



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:11
PAGE: 1

Expenditure Report
Use of CDBG Funds by CASPER,WY
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,524.95	0.35%
Subtotal for : Acquisition			1,524.95	0.35%
14A	HR	Rehab; Single-Unit Residential	75,769.62	17.64%
15	HR	Code Enforcement	97,150.12	22.61%
Subtotal for : Housing			172,919.74	40.25%
03	PI	Public Facilities and Improvement (General)	20,862.00	4.86%
03C	PI	Homeless Facilities (not operating costs)	54,630.18	12.72%
Subtotal for : Public Facilities and Improvements			75,492.18	17.57%
05E	PS	Transportation Services	57,254.00	13.33%
Subtotal for : Public Services			57,254.00	13.33%
21A	AP	General Program Administration	50,111.91	11.66%
Subtotal for : General Administration and Planning			50,111.91	11.66%
07	OT	Urban Renewal Completion	72,326.59	16.83%
Subtotal for : Other			72,326.59	16.83%
Total Disbursements			429,629.37	100.00%



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DATE: 01-08-13
 TIME: 13:11
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by CHEYENNE,WY
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	301.17	0.10%
Subtotal for : Acquisition			301.17	0.10%
13	HR	Direct Homeownership Assistance	3,400.72	1.10%
14A	HR	Rehab; Single-Unit Residential	48,907.15	15.83%
15	HR	Code Enforcement	12,907.20	4.18%
Subtotal for : Housing			65,215.07	21.10%
03	PI	Public Facilities and Improvement (General)	70,000.00	22.65%
03C	PI	Homeless Facilities (not operating costs)	2,435.00	0.79%
03J	PI	Water/Sewer Improvements	27,389.68	8.86%
03L	PI	Sidewalks	134.22	0.04%
Subtotal for : Public Facilities and Improvements			99,958.90	32.35%
05	PS	Public Services (General)	7,793.34	2.52%
05E	PS	Transportation Services	17,994.00	5.82%
05M	PS	Health Services	21,603.93	6.99%
05W	PS	Food Banks	10,000.00	3.24%
Subtotal for : Public Services			57,391.27	18.57%
21A	AP	General Program Administration	86,154.01	27.88%
Subtotal for : General Administration and Planning			86,154.01	27.88%
Total Disbursements			309,020.42	100.00%



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DATE: 01-08-13
TIME: 13:13
PAGE: 1

Expenditure Report
Use of CDBG Funds by WYOMING
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	8,075.00	0.24%
Subtotal for : Acquisition			8,075.00	0.24%
14B	HR	Rehab; Multi-Unit Residential	39,691.00	1.17%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	124,669.00	3.68%
Subtotal for : Housing			164,360.00	4.85%
03	PI	Public Facilities and Improvement (General)	1,245,413.00	36.74%
03A	PI	Senior Centers	281,391.00	8.30%
03J	PI	Water/Sewer Improvements	468,052.18	13.81%
03K	PI	Street Improvements	94,153.00	2.78%
03M	PI	Child Care Centers	407,710.00	12.03%
Subtotal for : Public Facilities and Improvements			2,496,719.18	73.66%
05B	PS	Handicapped Services	286,008.00	8.44%
Subtotal for : Public Services			286,008.00	8.44%
20	AP	Planning	248,155.00	7.32%
21A	AP	General Program Administration	111,965.74	3.30%
21J	AP	State Administration	74,413.26	2.20%
Subtotal for : General Administration and Planning			434,534.00	12.82%
Total Disbursements			3,389,696.18	100.00%