



ARIZONA

Program Year From 07-01-2009 To 06-30-2010

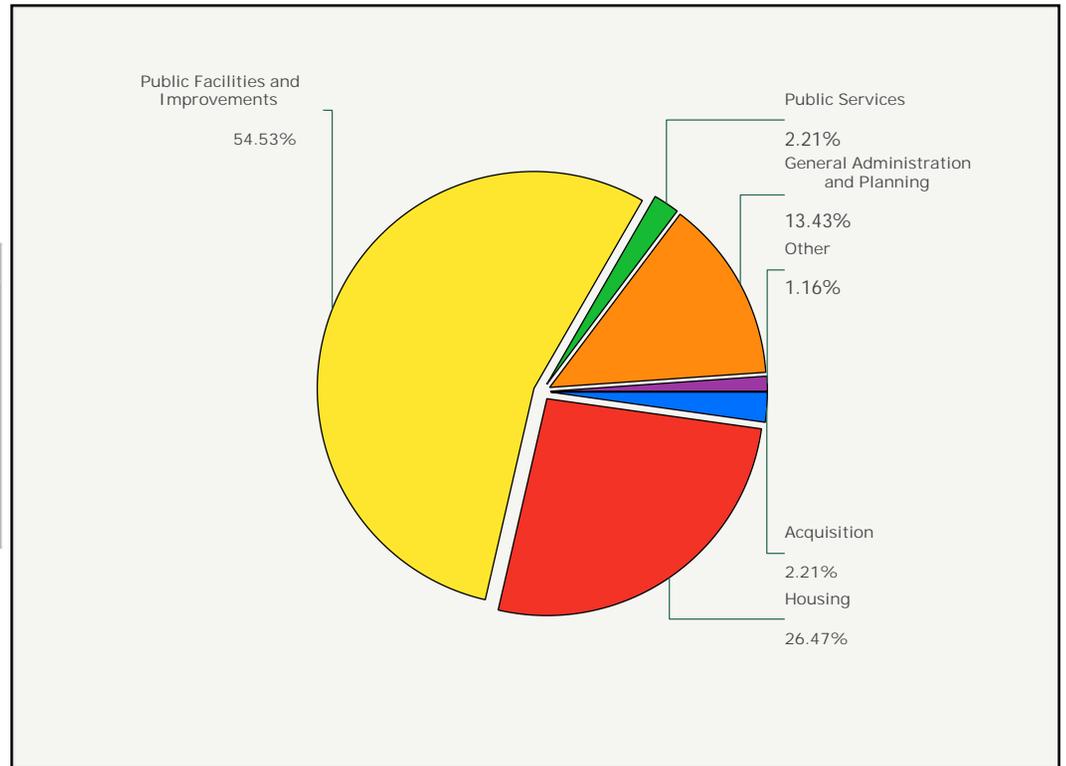
**Program Year 2009 Funds**

2009 CDBG Allocation	\$12,078,239.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$12,078,239.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$262,281.07	2.21%
Housing	\$3,139,318.89	26.47%
Public Facilities and Improvements	\$6,467,598.02	54.53%
Public Services	\$261,646.53	2.21%
General Administration and Planning	\$1,592,814.65	13.43%
Other	\$137,363.00	1.16%
<b>Total</b>	<b>\$11,861,022.16</b>	<b>100.00%</b>

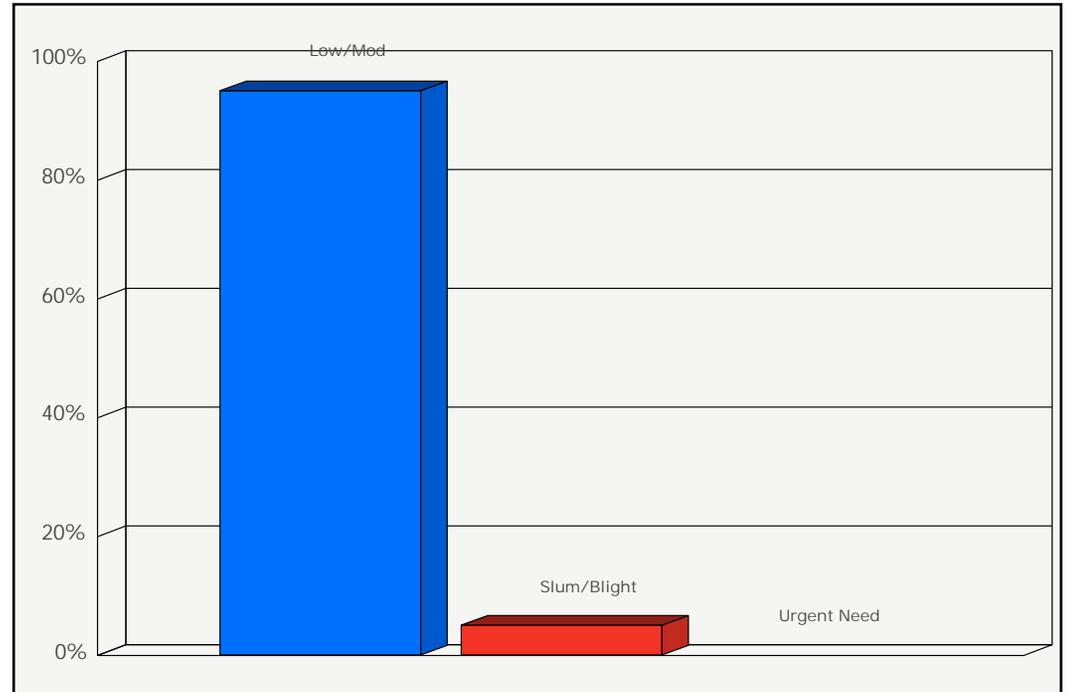
**Expenditures by Type of Activity (%)**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	94.98%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.02%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



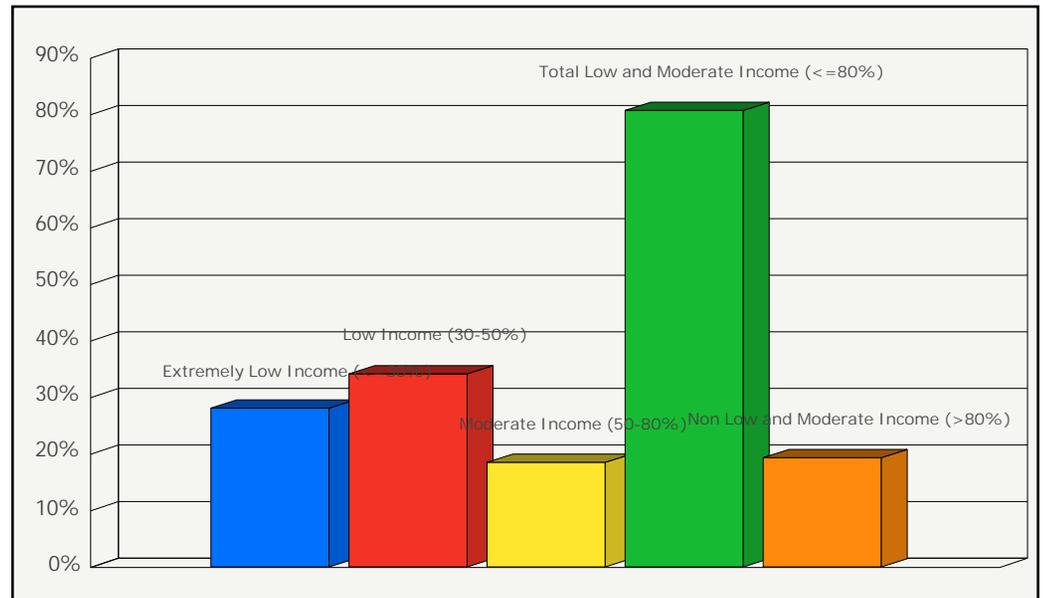


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	88.52%	79.91%
Black/African American	0.62%	0.43%
Asian	0.68%	0.22%
American Indian/Alaskan Native	2.60%	1.85%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.51%	2.50%
Asian & White	0.20%	0.65%
Black/African American & White	0.10%	0.33%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.11%
Other multi-racial	6.67%	14.01%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	28.07%
Low Income (30-50%)	34.12%
Moderate Income (50-80%)	18.49%
Total Low and Moderate Income (<=80%)	80.69%
Non Low and Moderate Income (>80%)	19.31%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	356
Persons Assisted Directly, Primarily By Public Services and Public Facilities	30,059
Persons for Whom Services and Facilities were Available	31,673 <sup>5</sup>
Units Rehabilitated-Single Units	307
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$5,097,965.68

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



AVONDALE, AZ

Program Year From 07-01-2009 To 06-30-2010

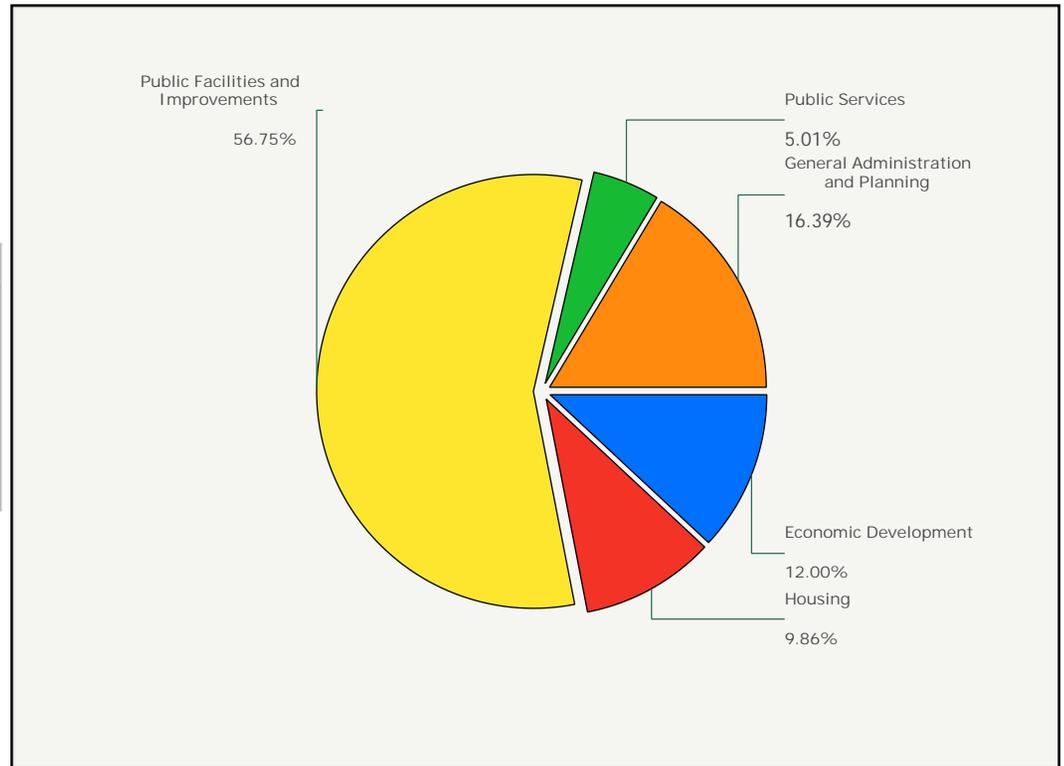
**Program Year 2009 Funds**

2009 CDBG Allocation	\$502,383.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$502,383.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$63,413.08	12.00%
Housing	\$52,096.53	9.86%
Public Facilities and Improvements	\$300,000.00	56.75%
Public Services	\$26,466.91	5.01%
General Administration and Planning	\$86,625.23	16.39%
<b>Total</b>	<b>\$528,601.75</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



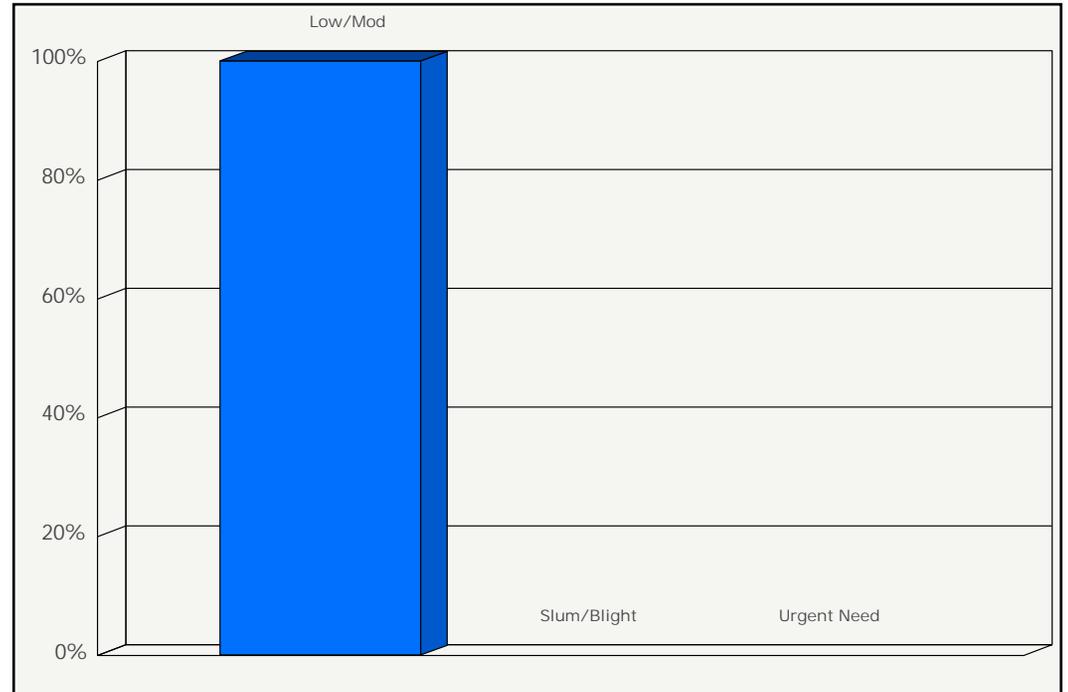
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.87



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	82.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



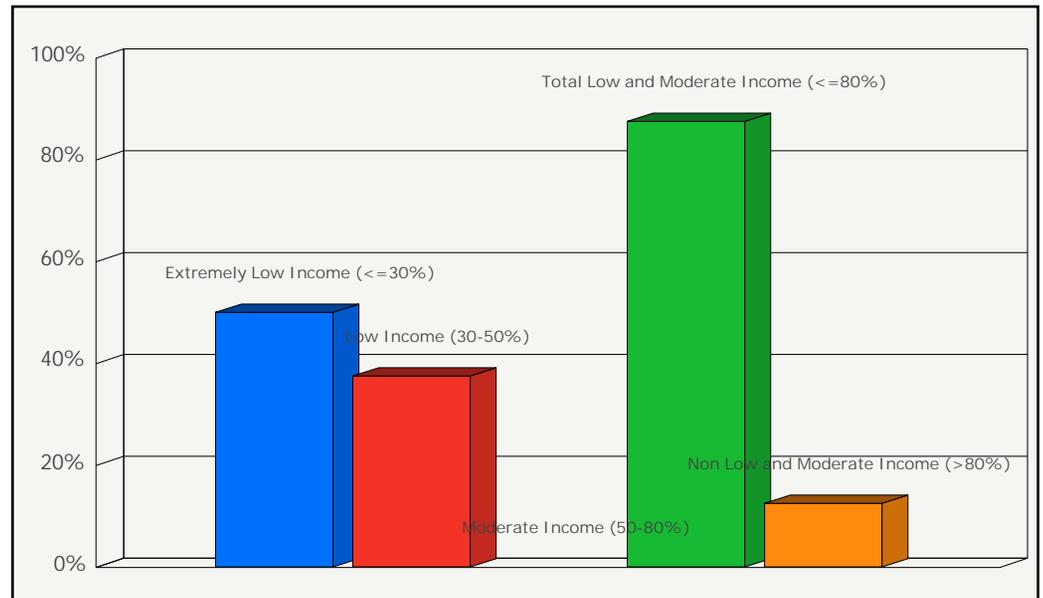


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	62.50%	66.67%
Black/African American	6.25%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	31.25%	33.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	50.00%
Low Income (30-50%)	37.50%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	87.50%
Non Low and Moderate Income (>80%)	12.50%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11
Persons for Whom Services and Facilities were Available	4,554 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



CHANDLER,AZ

Program Year From 07-01-2009 To 06-30-2010

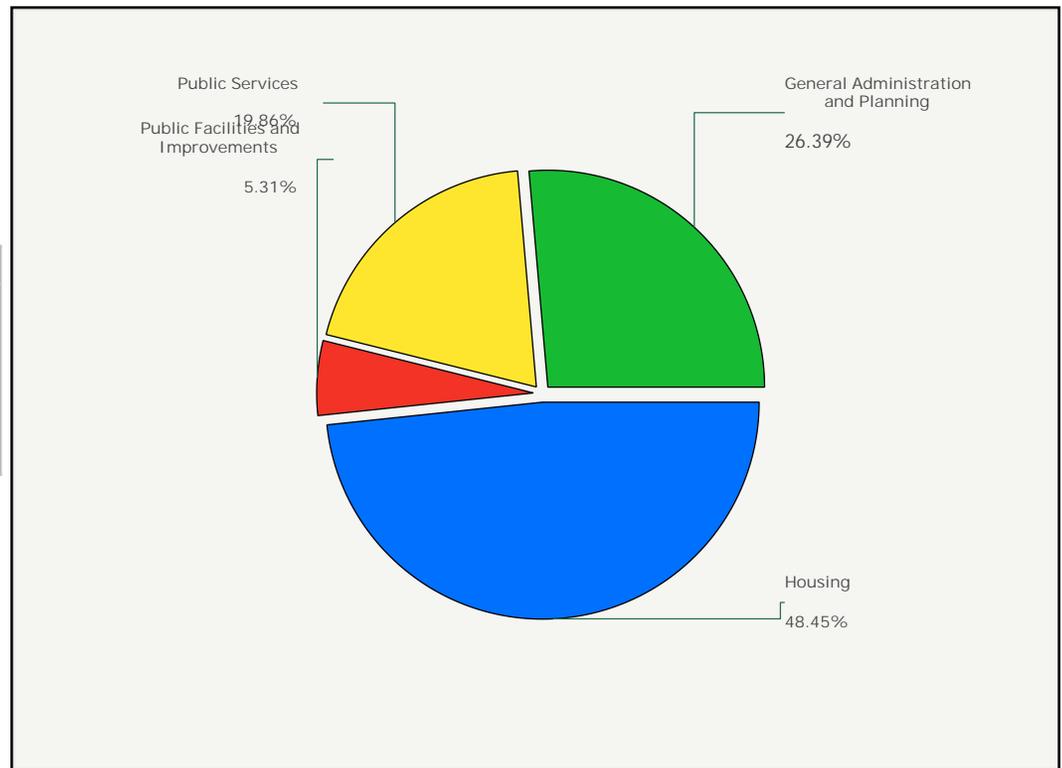
**Program Year 2009 Funds**

2009 CDBG Allocation	\$1,409,686.00
Program Income Received During Program Year 2009	\$13,793.05
<b>Total Available</b> <sup>1</sup>	<b>\$1,423,479.05</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$521,870.66	48.45%
Public Facilities and Improvements	\$57,153.07	5.31%
Public Services	\$213,931.15	19.86%
General Administration and Planning	\$284,214.07	26.39%
<b>Total</b>	<b>\$1,077,168.95</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



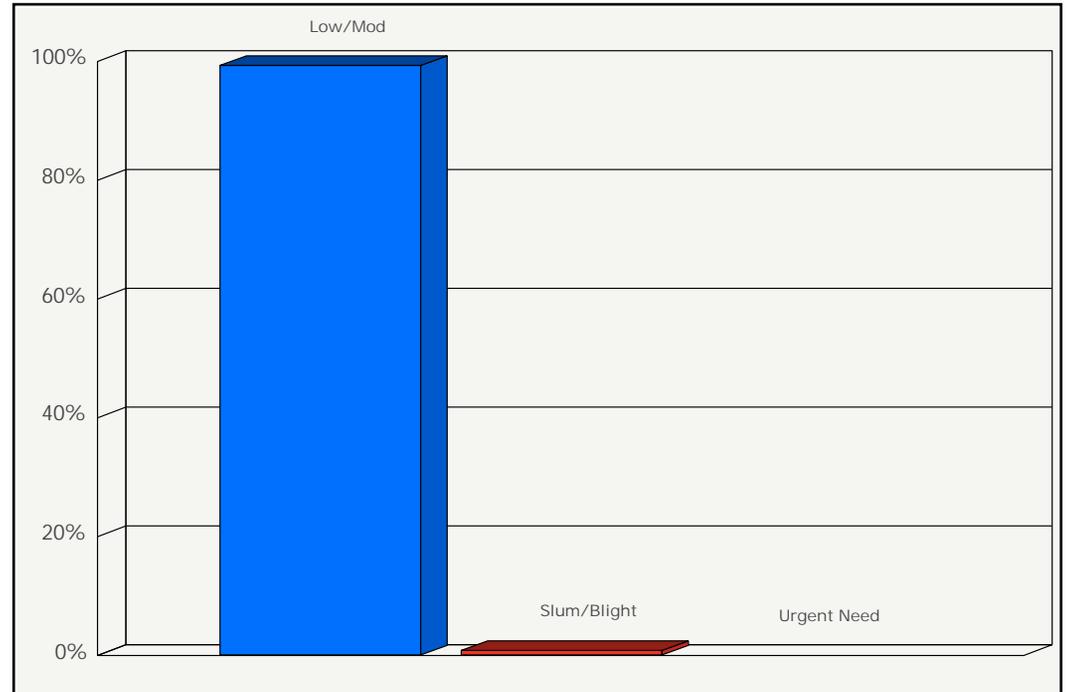
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.21



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.24%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.76%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



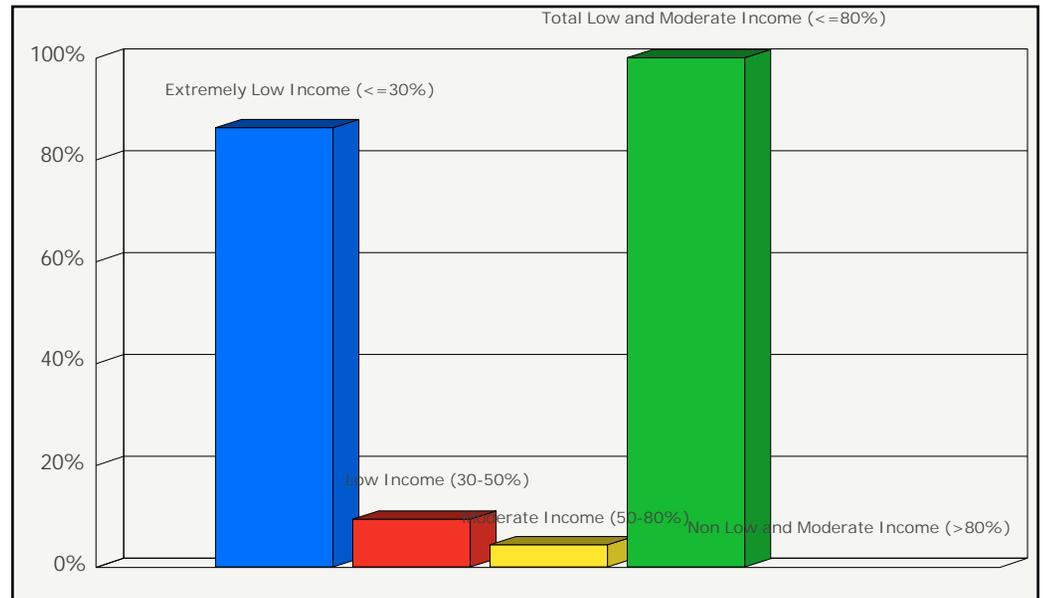


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	68.29%	91.76%
Black/African American	17.27%	0.74%
Asian	1.08%	0.00%
American Indian/Alaskan Native	1.43%	0.30%
Native Hawaiian/Other Pacific Islander	0.38%	0.00%
American Indian/Alaskan Native & White	1.30%	0.00%
Asian & White	0.22%	0.00%
Black/African American & White	1.75%	0.74%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.27%	6.46%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	86.26%
Low Income (30-50%)	9.38%
Moderate Income (50-80%)	4.36%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





### Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,642
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,713
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	92
Units Rehabilitated-Multi Unit Housing	339

**Funds Leveraged for Activities Completed** \$817,331.49

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



FLAGSTAFF, AZ

Program Year From 07-01-2009 To 06-30-2010

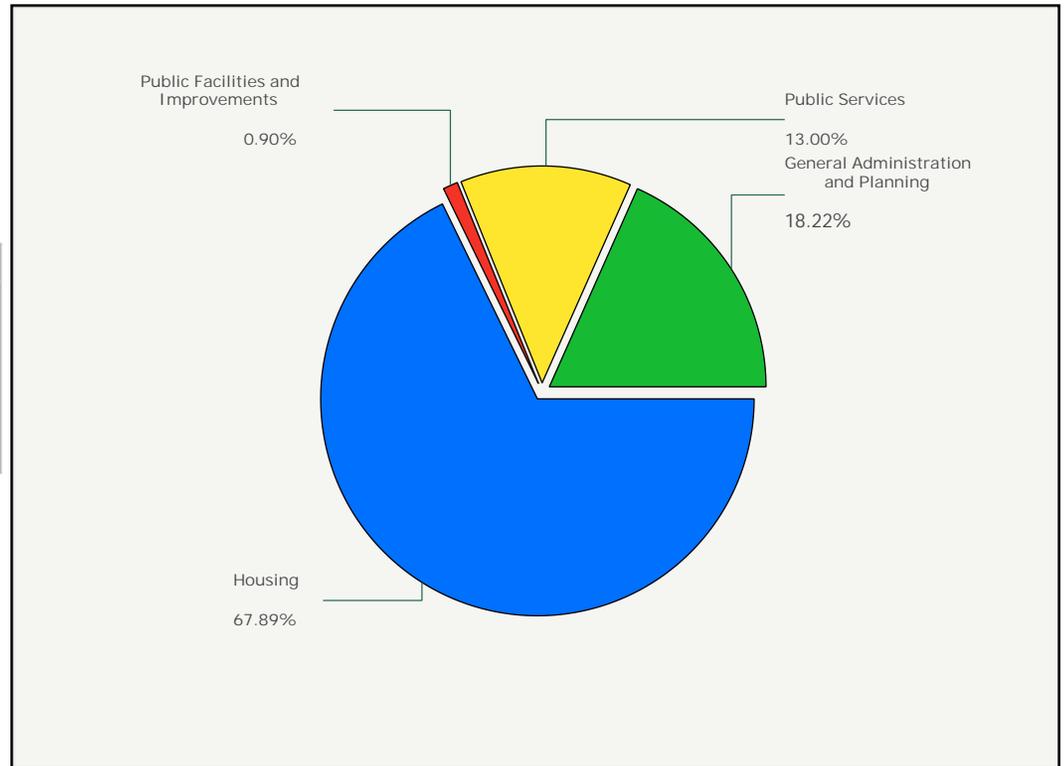
**Program Year 2009 Funds**

2009 CDBG Allocation	\$619,558.00
Program Income Received During Program Year 2009	\$24,963.49
<b>Total Available<sup>1</sup></b>	<b>\$644,521.49</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$314,706.65	67.89%
Public Facilities and Improvements	\$4,159.30	0.90%
Public Services	\$60,266.82	13.00%
General Administration and Planning	\$84,451.53	18.22%
<b>Total</b>	<b>\$463,584.30</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



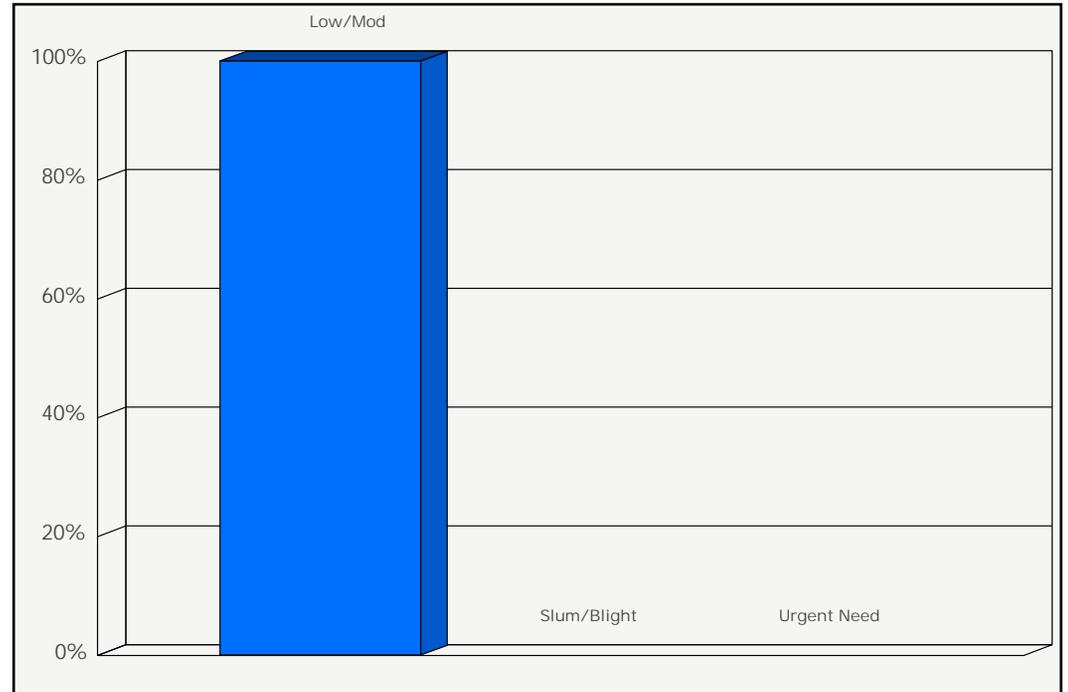
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.44



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



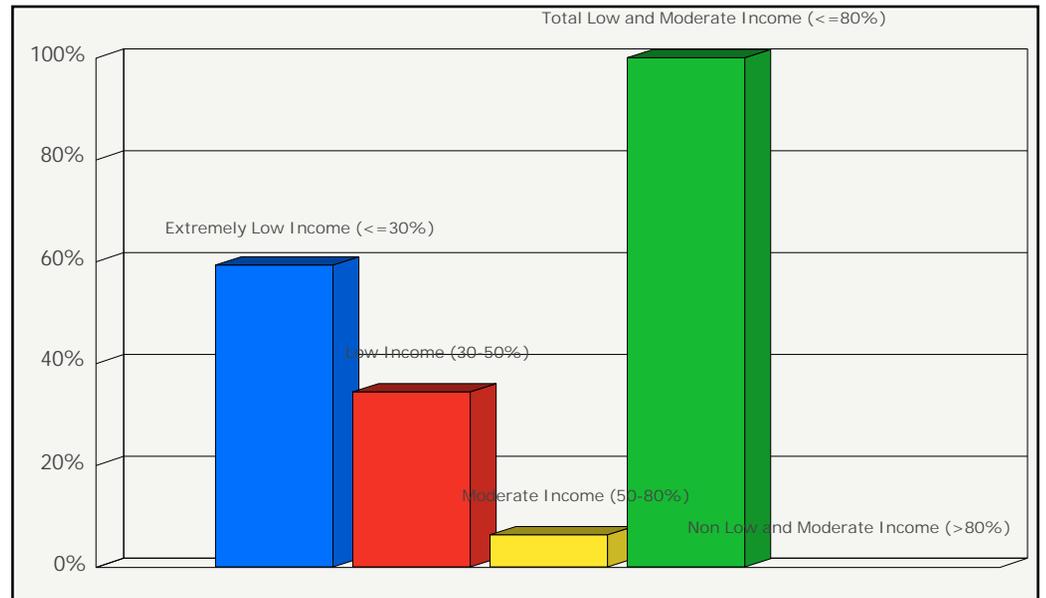


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	57.25%	100.00%
Black/African American	3.90%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	38.29%	0.00%
Native Hawaiian/Other Pacific Islander	0.37%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.19%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	59.29%
Low Income (30-50%)	34.39%
Moderate Income (50-80%)	6.32%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





### Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	36
Persons Assisted Directly, Primarily By Public Services and Public Facilities	502
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$153,018.60

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



GILBERT, AZ

Program Year From 07-01-2009 To 06-30-2010

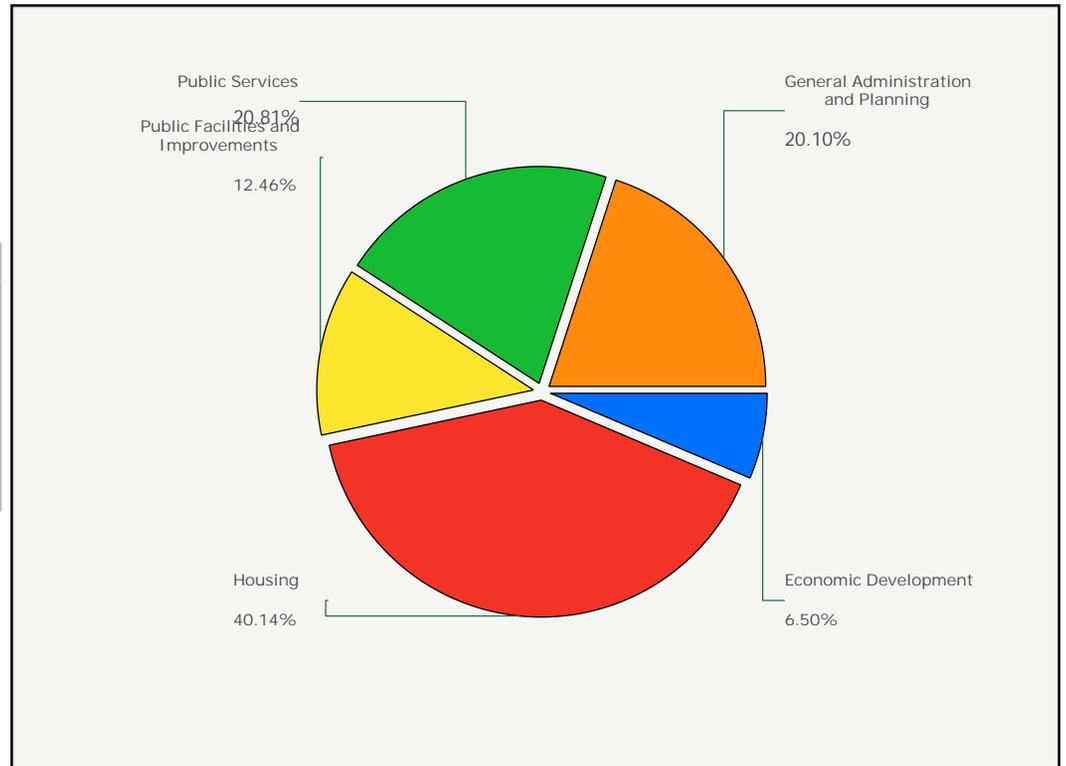
**Program Year 2009 Funds**

2009 CDBG Allocation	\$702,862.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$702,862.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$32,937.50	6.50%
Housing	\$203,343.64	40.14%
Public Facilities and Improvements	\$63,105.71	12.46%
Public Services	\$105,429.00	20.81%
General Administration and Planning	\$101,806.81	20.10%
<b>Total</b>	<b>\$506,622.66</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



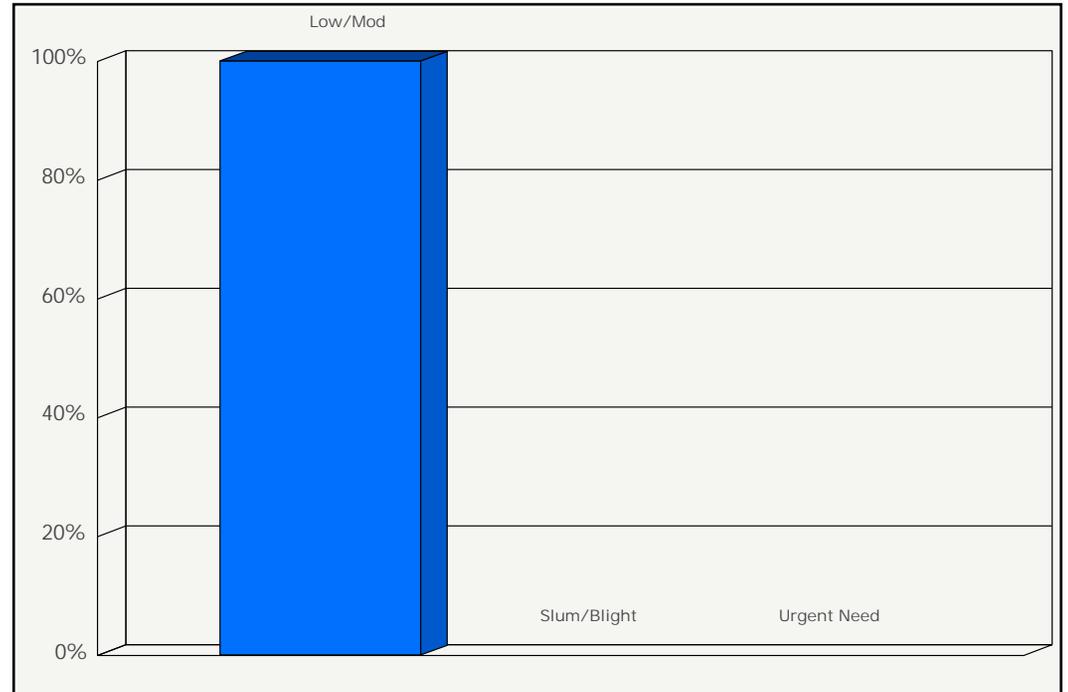
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.12



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



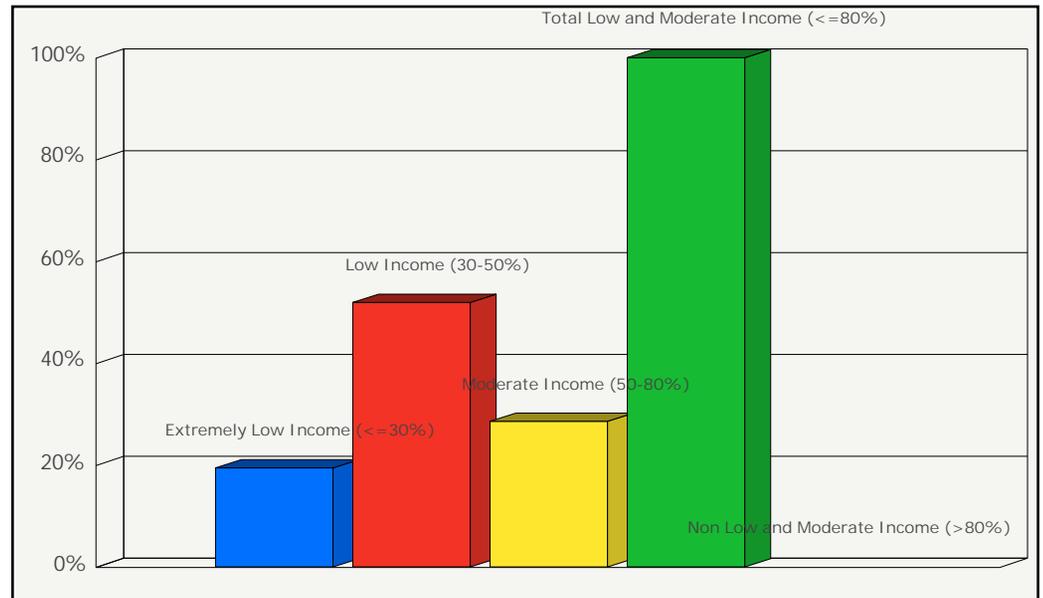


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	86.77%	100.00%
Black/African American	3.89%	0.00%
Asian	2.53%	0.00%
American Indian/Alaskan Native	1.17%	0.00%
Native Hawaiian/Other Pacific Islander	1.36%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.28%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	19.46%
Low Income (30-50%)	51.95%
Moderate Income (50-80%)	28.60%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	480
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$208,295.51

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



GLENDALE, AZ

Program Year From 07-01-2009 To 06-30-2010

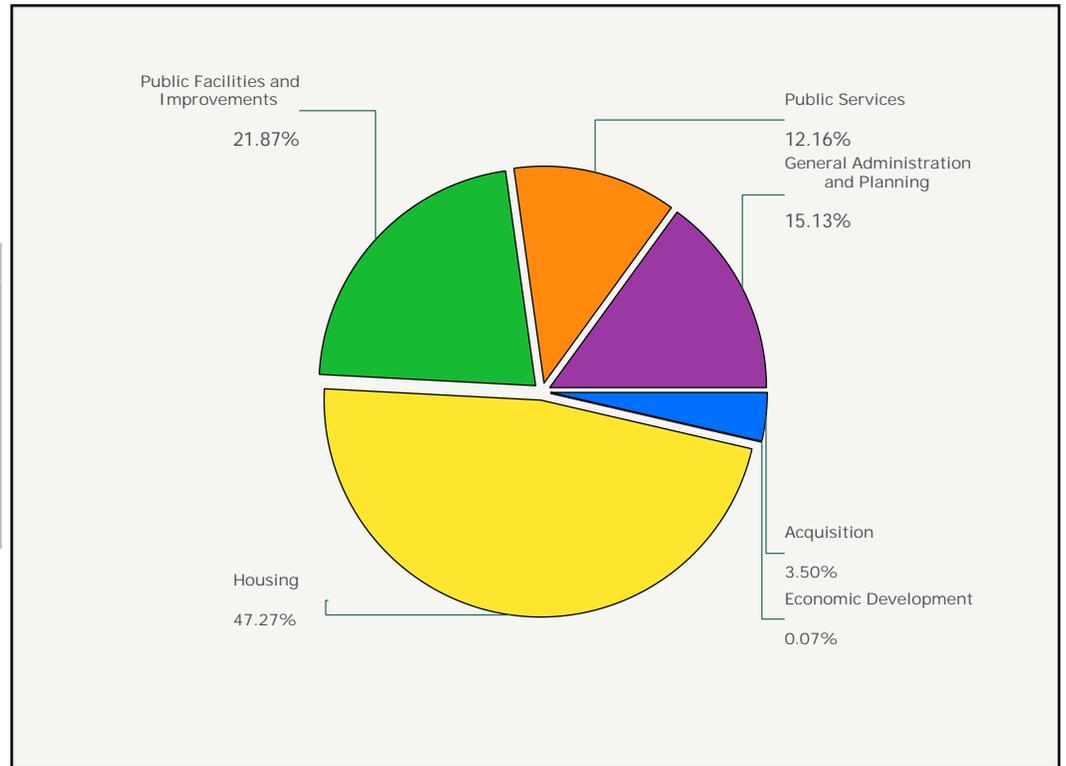
**Program Year 2009 Funds**

2009 CDBG Allocation	\$2,237,071.00
Program Income Received During Program Year 2009	\$40,804.71
<b>Total Available<sup>1</sup></b>	<b>\$2,277,875.71</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$78,808.26	3.50%
Economic Development	\$1,514.85	0.07%
Housing	\$1,064,391.14	47.27%
Public Facilities and Improvements	\$492,502.91	21.87%
Public Services	\$273,769.99	12.16%
General Administration and Planning	\$340,746.49	15.13%
<b>Total</b>	<b>\$2,251,733.64</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



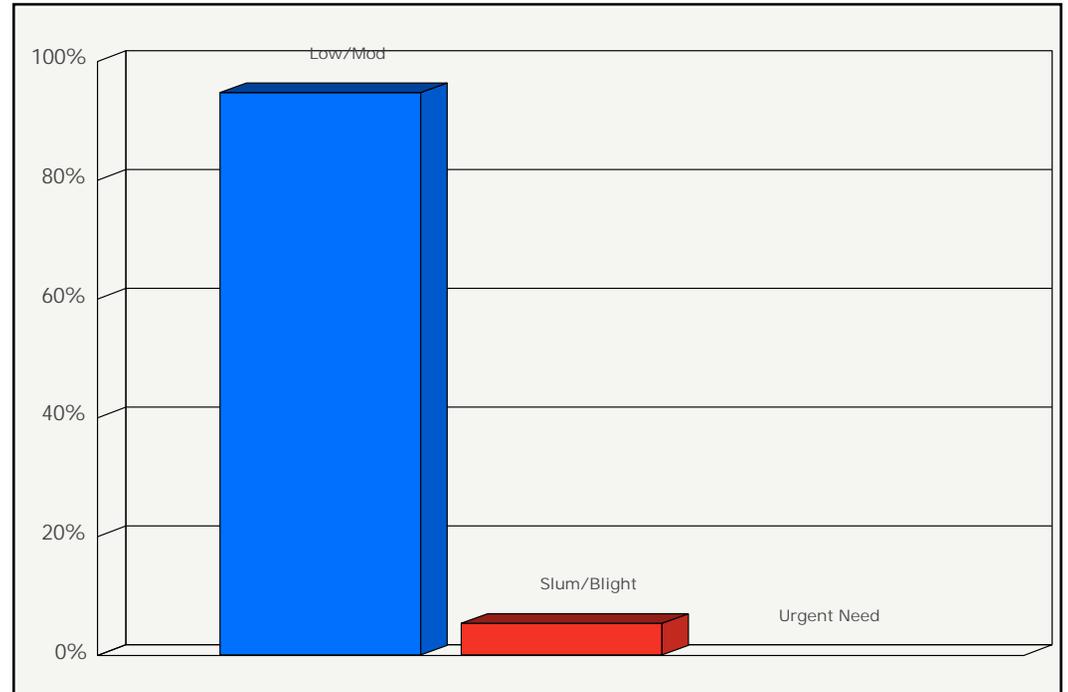
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.11



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	94.67%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.49%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.33%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



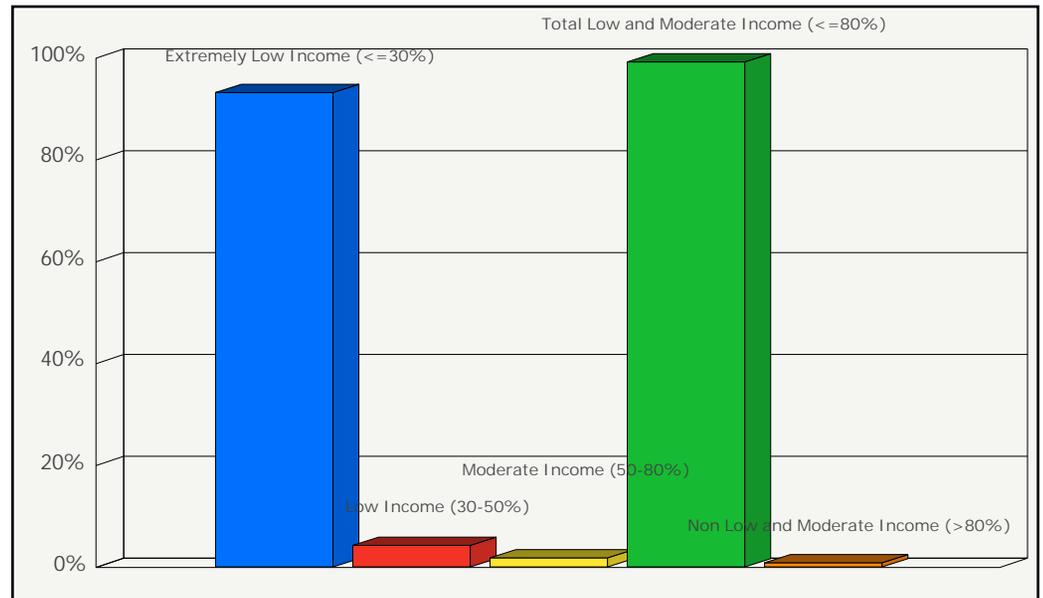


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	86.63%	94.94%
Black/African American	7.86%	0.15%
Asian	0.72%	0.00%
American Indian/Alaskan Native	1.18%	0.16%
Native Hawaiian/Other Pacific Islander	0.12%	0.03%
American Indian/Alaskan Native & White	0.16%	0.02%
Asian & White	0.01%	0.00%
Black/African American & White	0.30%	0.12%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.03%
Other multi-racial	2.99%	4.56%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	93.16%
Low Income (30-50%)	4.23%
Moderate Income (50-80%)	1.78%
Total Low and Moderate Income (<=80%)	99.18%
Non Low and Moderate Income (>80%)	0.82%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	456
Persons Assisted Directly, Primarily By Public Services and Public Facilities	21,006
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	271
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,564,486.59

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



MARICOPA COUNTY, AZ  
 Program Year From 07-01-2009 To 06-30-2010

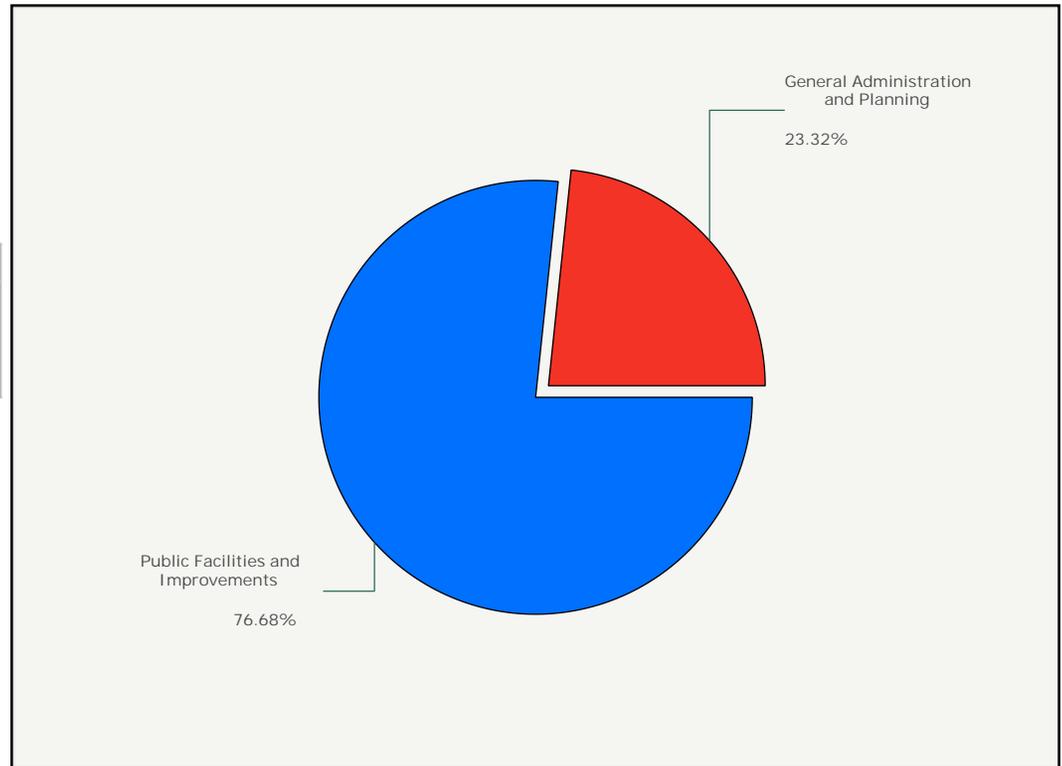
**Program Year 2009 Funds**

2009 CDBG Allocation	\$2,233,729.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$2,233,729.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$1,552,453.82	76.68%
General Administration and Planning	\$472,076.97	23.32%
<b>Total</b>	<b>\$2,024,530.79</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



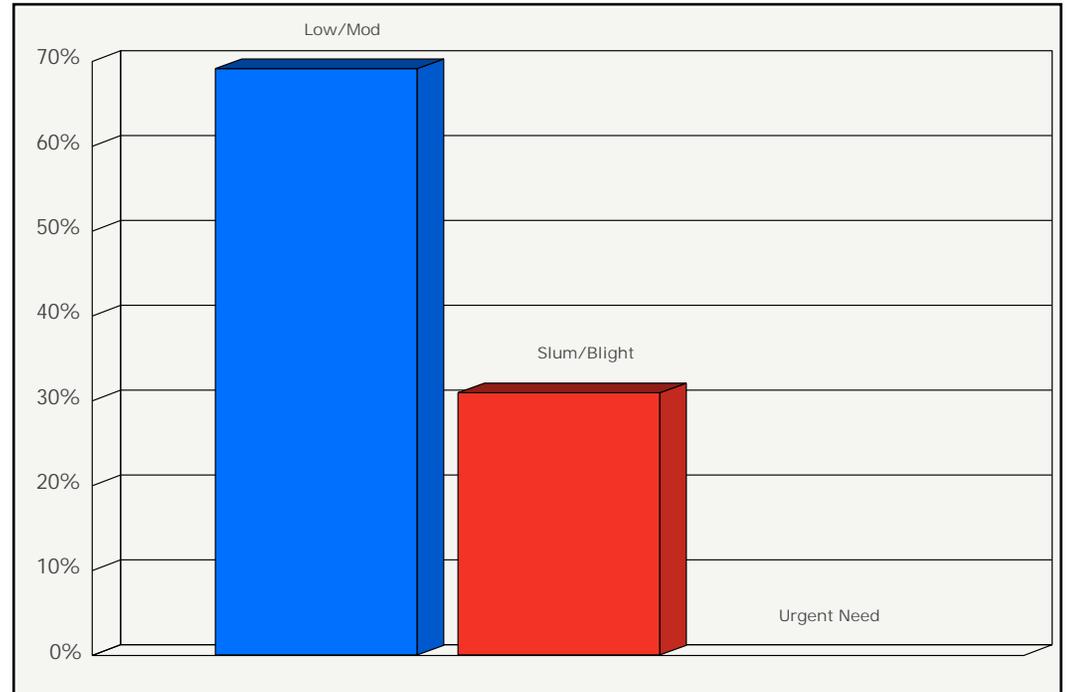
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.35



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	69.10%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	69.10%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	30.90%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	6,704 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$345,525.47

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



MESA, AZ

Program Year From 07-01-2009 To 06-30-2010

**Program Year 2009 Funds**

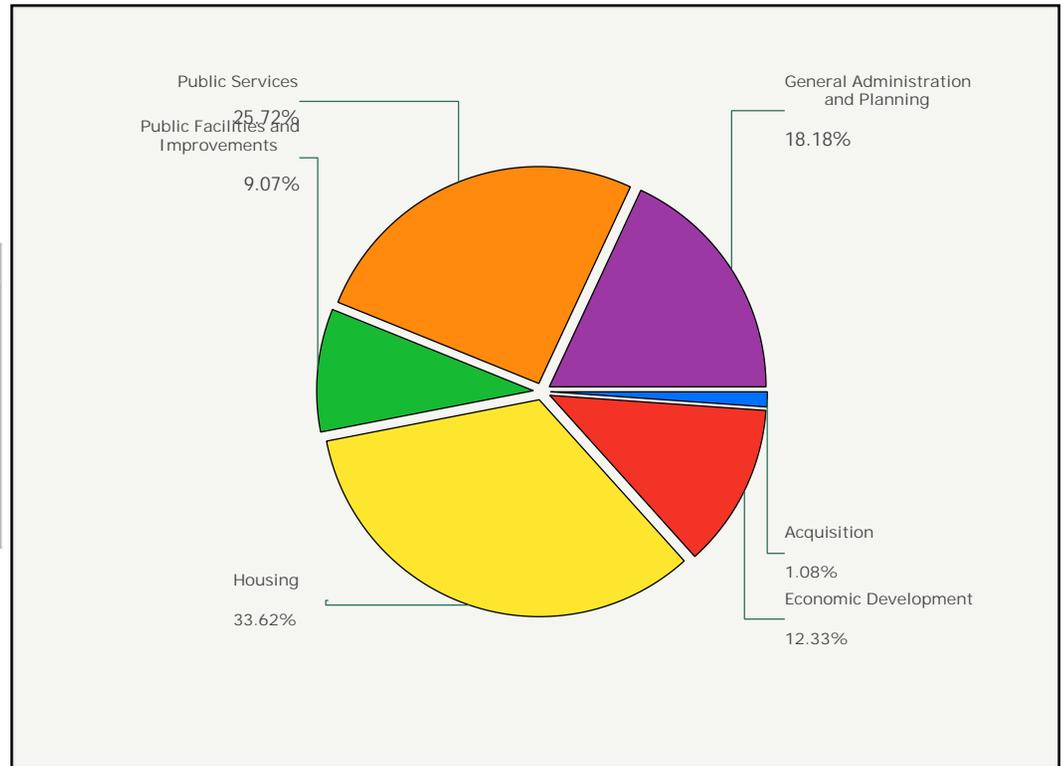
2009 CDBG Allocation \$3,427,770.00  
 Program Income Received During Program Year 2009 \$0.00

**Total Available**<sup>1</sup> **\$3,427,770.00**

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Acquisition	\$21,873.89	1.08%
Economic Development	\$249,701.64	12.33%
Housing	\$680,863.74	33.62%
Public Facilities and Improvements	\$183,721.62	9.07%
Public Services	\$520,824.66	25.72%
General Administration and Planning	\$368,190.26	18.18%
<b>Total</b>	<b>\$2,025,175.81</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



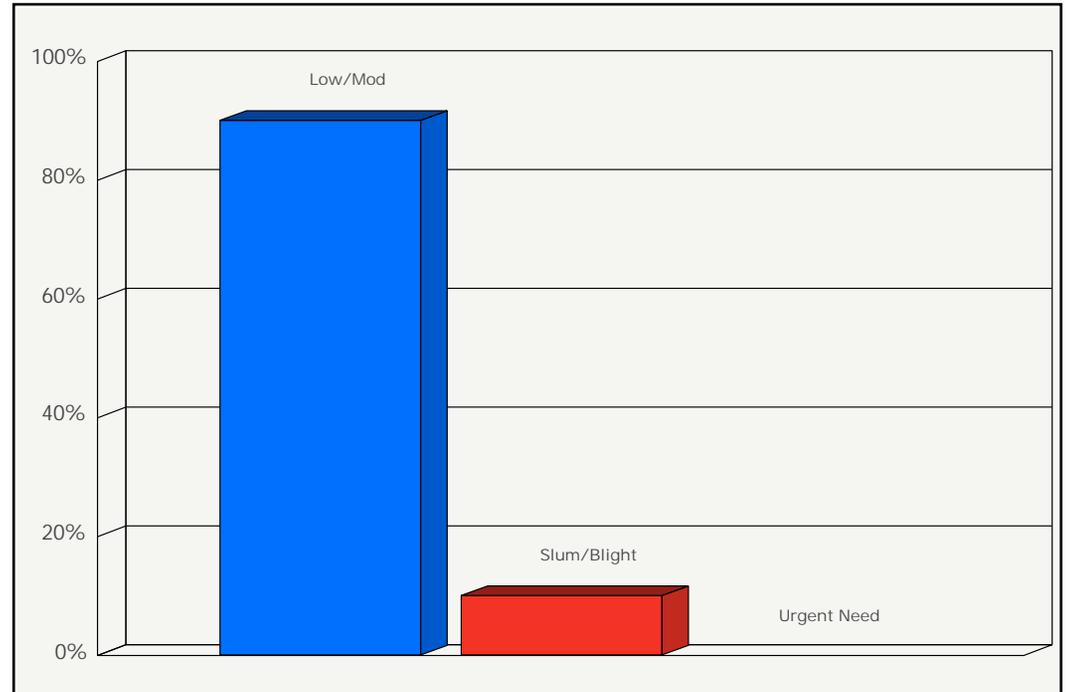
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.08



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	90.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	10.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



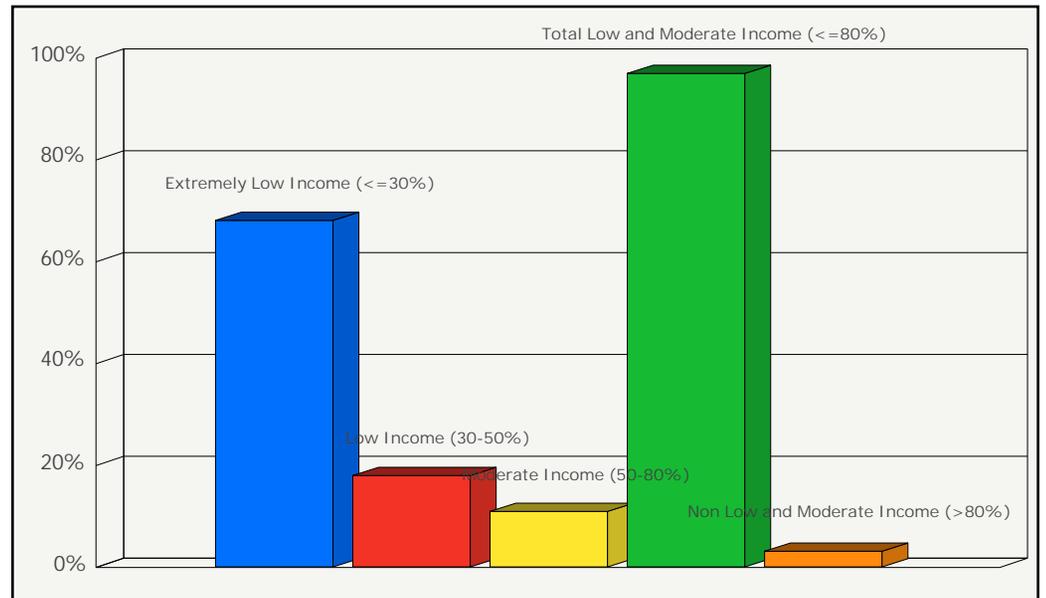


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	77.39%	92.98%
Black/African American	13.57%	2.94%
Asian	0.67%	0.06%
American Indian/Alaskan Native	1.80%	1.71%
Native Hawaiian/Other Pacific Islander	0.24%	0.00%
American Indian/Alaskan Native & White	0.16%	0.02%
Asian & White	0.10%	0.12%
Black/African American & White	1.24%	0.10%
Amer. Indian/Alaskan Native & Black/African Amer.	0.23%	0.06%
Other multi-racial	4.61%	2.02%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	68.05%
Low Income (30-50%)	17.95%
Moderate Income (50-80%)	10.91%
Total Low and Moderate Income (<=80%)	96.91%
Non Low and Moderate Income (>80%)	3.09%





**Program Year 2009 Accomplishments**

<b>Accomplishment</b>	<b>Number</b>
Actual Jobs Created or Retained	18
Households Receiving Housing Assistance	4,566
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,667
Persons for Whom Services and Facilities were Available	121,906 <sup>5</sup>
Units Rehabilitated-Single Units	159
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$827,344.38

**Notes**

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



PEORIA,AZ

Program Year From 07-01-2009 To 06-30-2010

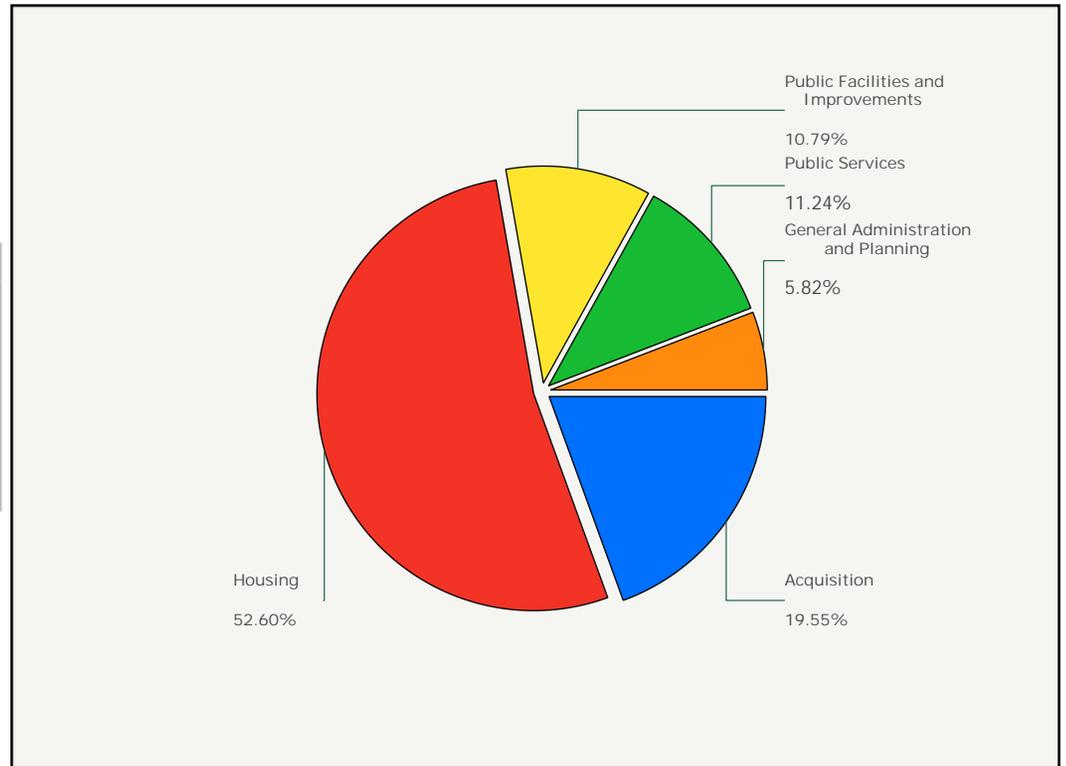
**Program Year 2009 Funds**

2009 CDBG Allocation	\$672,294.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$672,294.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$143,392.12	19.55%
Housing	\$385,765.51	52.60%
Public Facilities and Improvements	\$79,123.51	10.79%
Public Services	\$82,422.00	11.24%
General Administration and Planning	\$42,715.46	5.82%
<b>Total</b>	<b>\$733,418.60</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



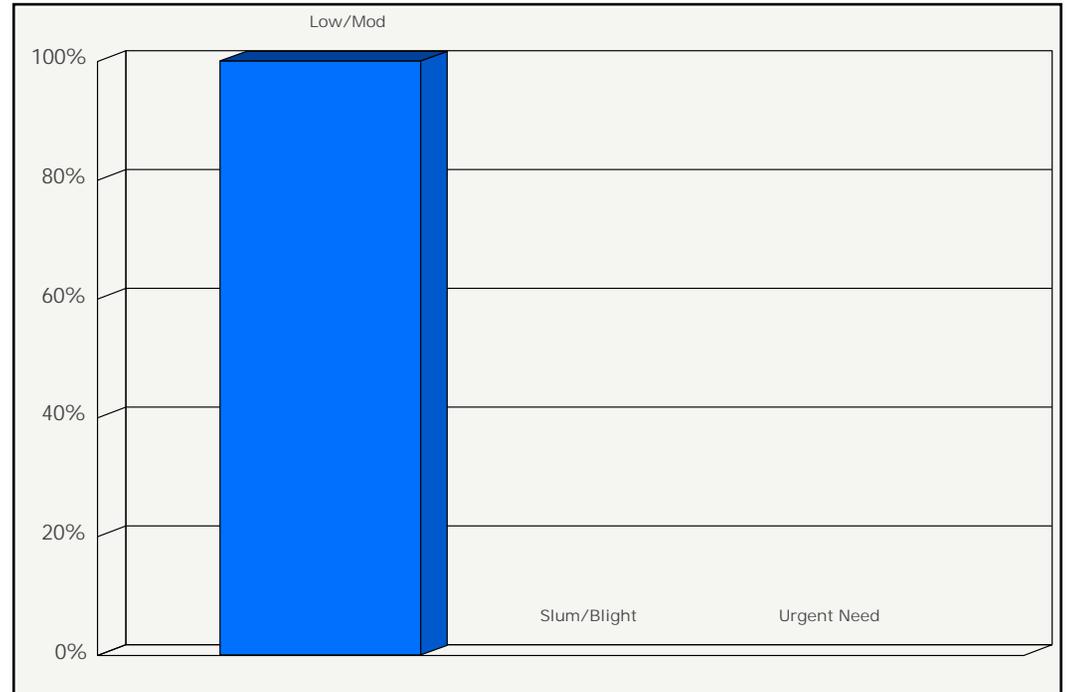
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.09



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	11.81%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



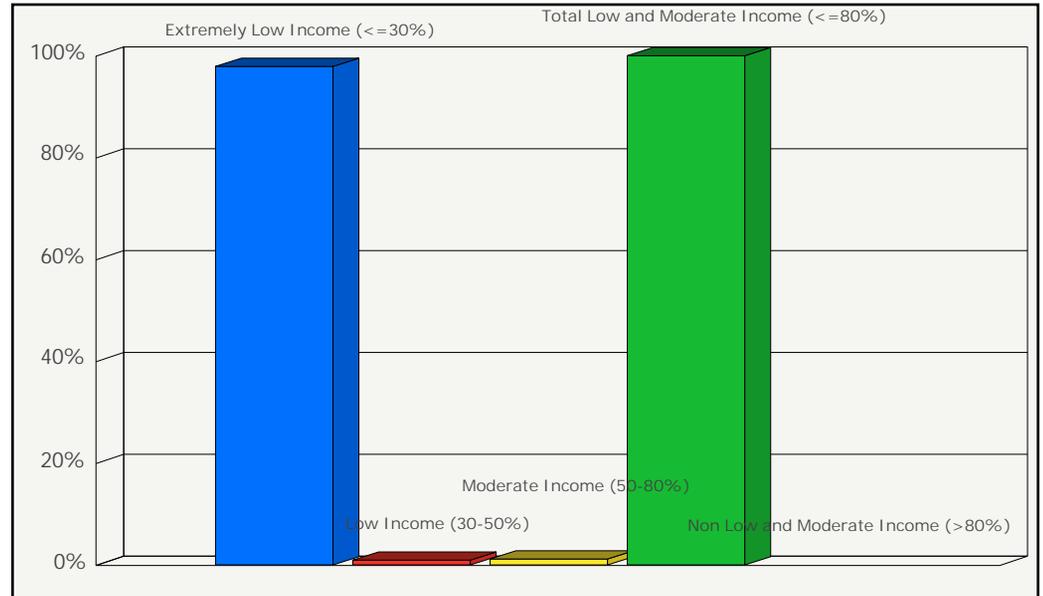


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	65.64%	68.75%
Black/African American	14.63%	0.49%
Asian	0.43%	0.00%
American Indian/Alaskan Native	2.40%	0.82%
Native Hawaiian/Other Pacific Islander	0.28%	0.16%
American Indian/Alaskan Native & White	0.42%	0.23%
Asian & White	0.14%	0.00%
Black/African American & White	0.47%	0.10%
Amer. Indian/Alaskan Native & Black/African Amer.	0.20%	0.00%
Other multi-racial	15.39%	29.44%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	97.90%
Low Income (30-50%)	0.94%
Moderate Income (50-80%)	1.16%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	119
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,489
Persons for Whom Services and Facilities were Available	34,650 <sup>5</sup>
Units Rehabilitated-Single Units	101
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$608,127.02

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



PHOENIX, AZ

Program Year From 07-01-2009 To 06-30-2010

**Program Year 2009 Funds**

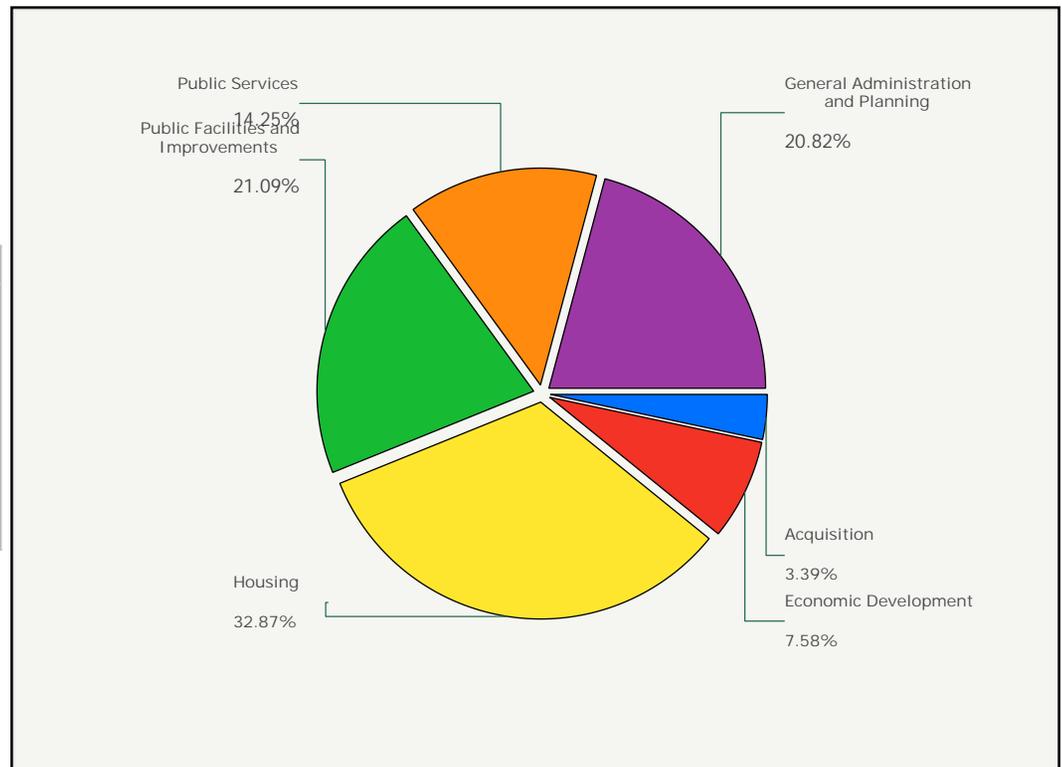
2009 CDBG Allocation \$17,105,043.00  
 Program Income Received During Program Year 2009 \$1,142,289.44

**Total Available<sup>1</sup> \$18,247,332.44**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$646,096.00	3.39%
Economic Development	\$1,443,767.00	7.58%
Housing	\$6,264,065.44	32.87%
Public Facilities and Improvements	\$4,019,086.51	21.09%
Public Services	\$2,715,874.00	14.25%
General Administration and Planning	\$3,966,352.00	20.82%
<b>Total</b>	<b>\$19,055,240.95</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



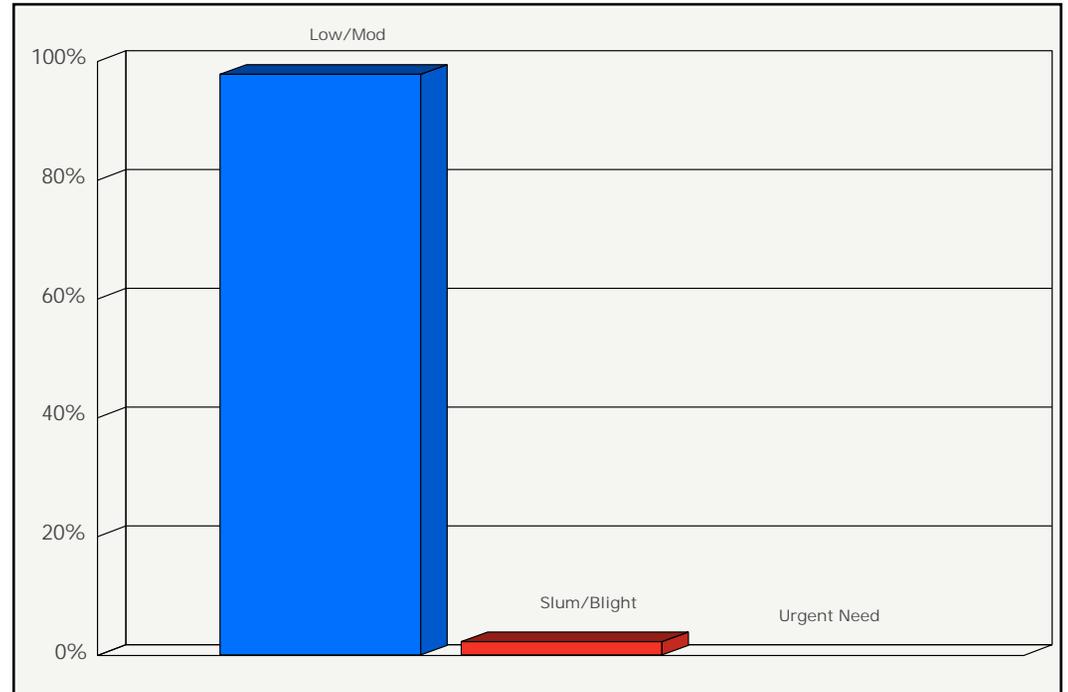
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.45



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.76%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.24%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



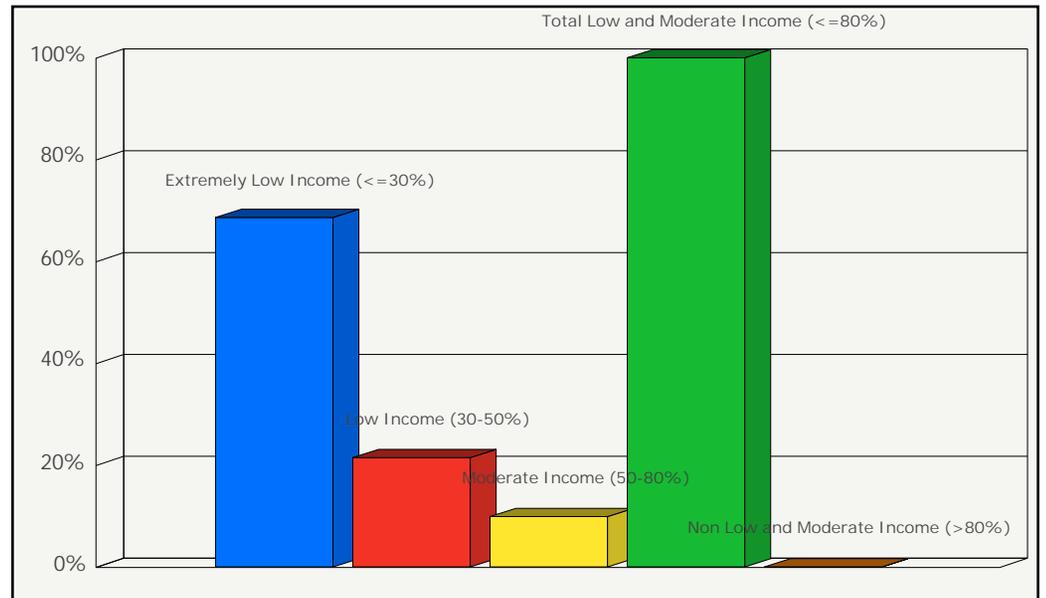


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	70.61%	84.83%
Black/African American	14.96%	1.02%
Asian	0.50%	0.04%
American Indian/Alaskan Native	2.88%	0.42%
Native Hawaiian/Other Pacific Islander	0.37%	0.08%
American Indian/Alaskan Native & White	0.23%	0.06%
Asian & White	0.08%	0.06%
Black/African American & White	0.78%	0.43%
Amer. Indian/Alaskan Native & Black/African Amer.	0.59%	0.09%
Other multi-racial	9.01%	12.97%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	68.63%
Low Income (30-50%)	21.47%
Moderate Income (50-80%)	9.89%
Total Low and Moderate Income (<=80%)	99.99%
Non Low and Moderate Income (>80%)	0.01%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	73
Households Receiving Housing Assistance	7,448
Persons Assisted Directly, Primarily By Public Services and Public Facilities	559,752
Persons for Whom Services and Facilities were Available	1,440,834 <sup>5</sup>
Units Rehabilitated-Single Units	708
Units Rehabilitated-Multi Unit Housing	1,557

**Funds Leveraged for Activities Completed** \$3,792,199.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



PIMA COUNTY, AZ

Program Year From 07-01-2009 To 06-30-2010

**Program Year 2009 Funds**

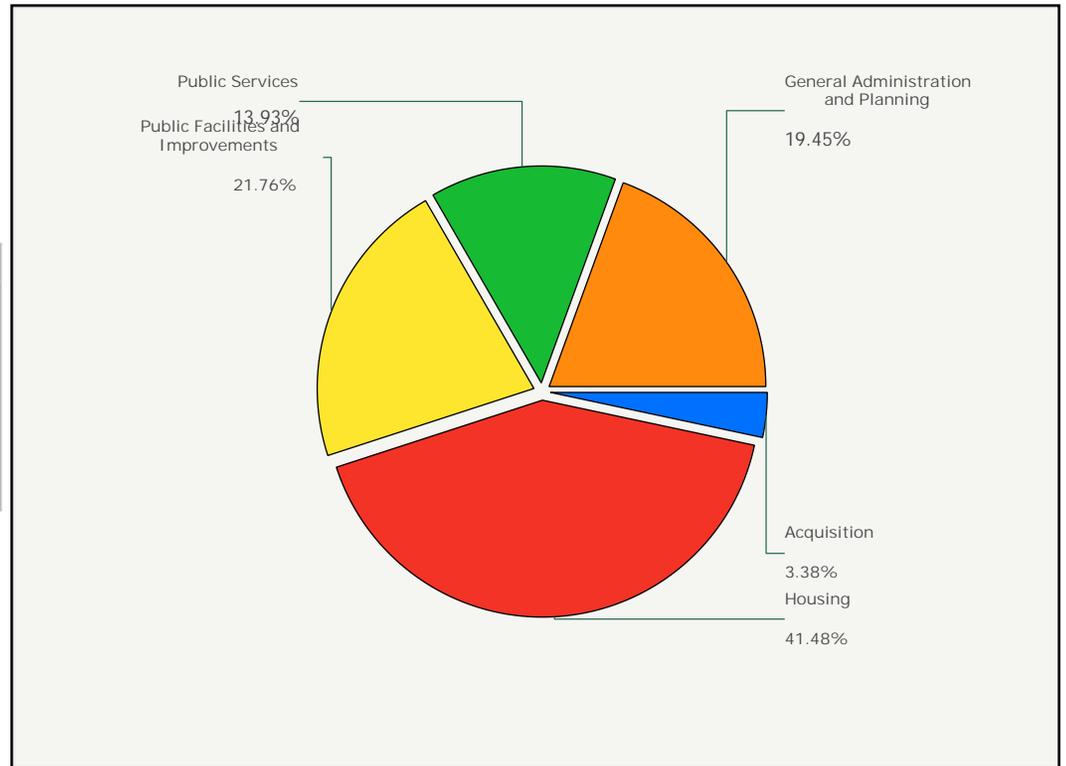
2009 CDBG Allocation \$2,703,834.00  
 Program Income Received During Program Year 2009 \$923.64

**Total Available<sup>1</sup> \$2,704,757.64**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$83,279.68	3.38%
Housing	\$1,021,620.72	41.48%
Public Facilities and Improvements	\$535,836.07	21.76%
Public Services	\$343,032.34	13.93%
General Administration and Planning	\$478,929.21	19.45%
<b>Total</b>	<b>\$2,462,698.02</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



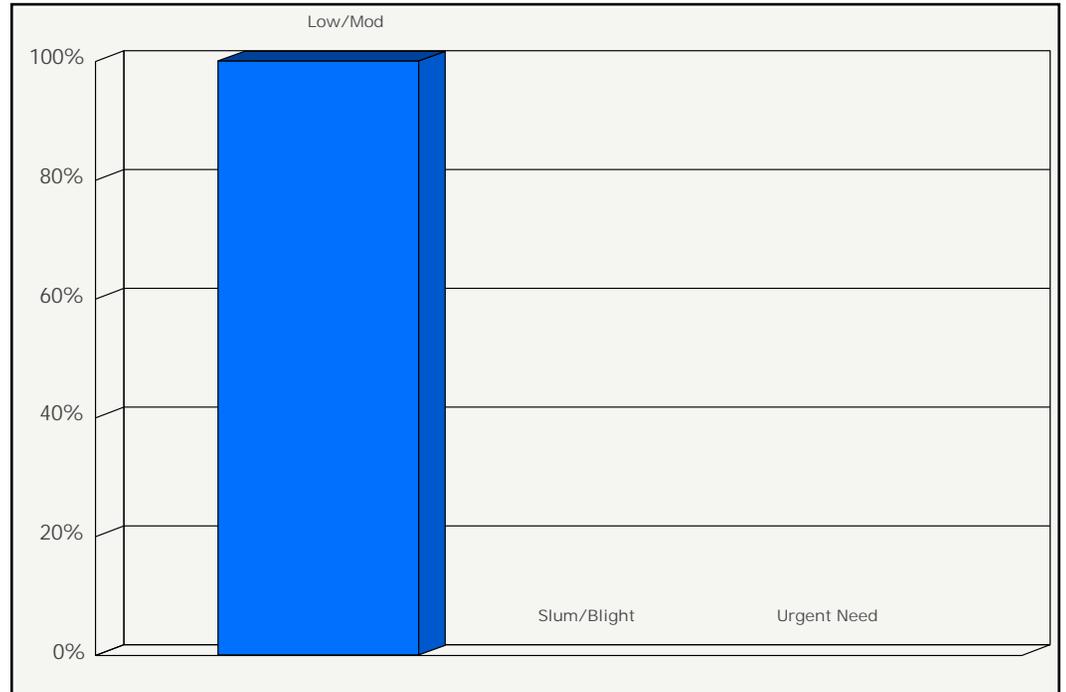
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.02



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$98,593.50
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



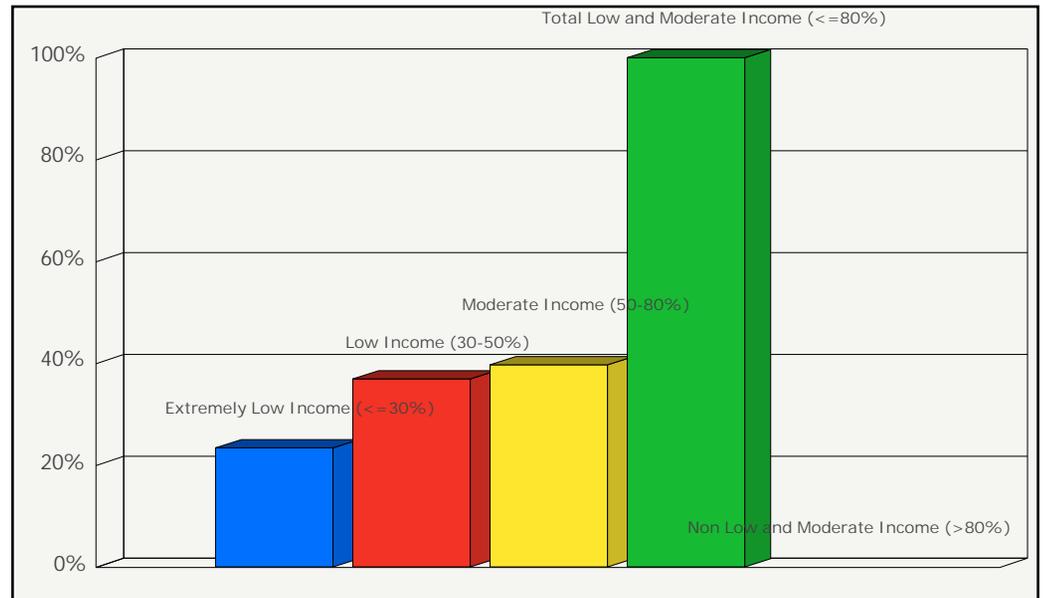


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	47.34%	25.68%
Black/African American	2.01%	0.00%
Asian	0.32%	0.00%
American Indian/Alaskan Native	3.36%	1.31%
Native Hawaiian/Other Pacific Islander	0.25%	0.00%
American Indian/Alaskan Native & White	0.92%	0.00%
Asian & White	0.16%	0.00%
Black/African American & White	0.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	45.60%	73.01%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	23.39%
Low Income (30-50%)	36.92%
Moderate Income (50-80%)	39.69%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	914
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,715
Persons for Whom Services and Facilities were Available	145,440 <sup>5</sup>
Units Rehabilitated-Single Units	363
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,844,346.26

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



PRESCOTT,AZ

Program Year From 07-01-2009 To 06-30-2010

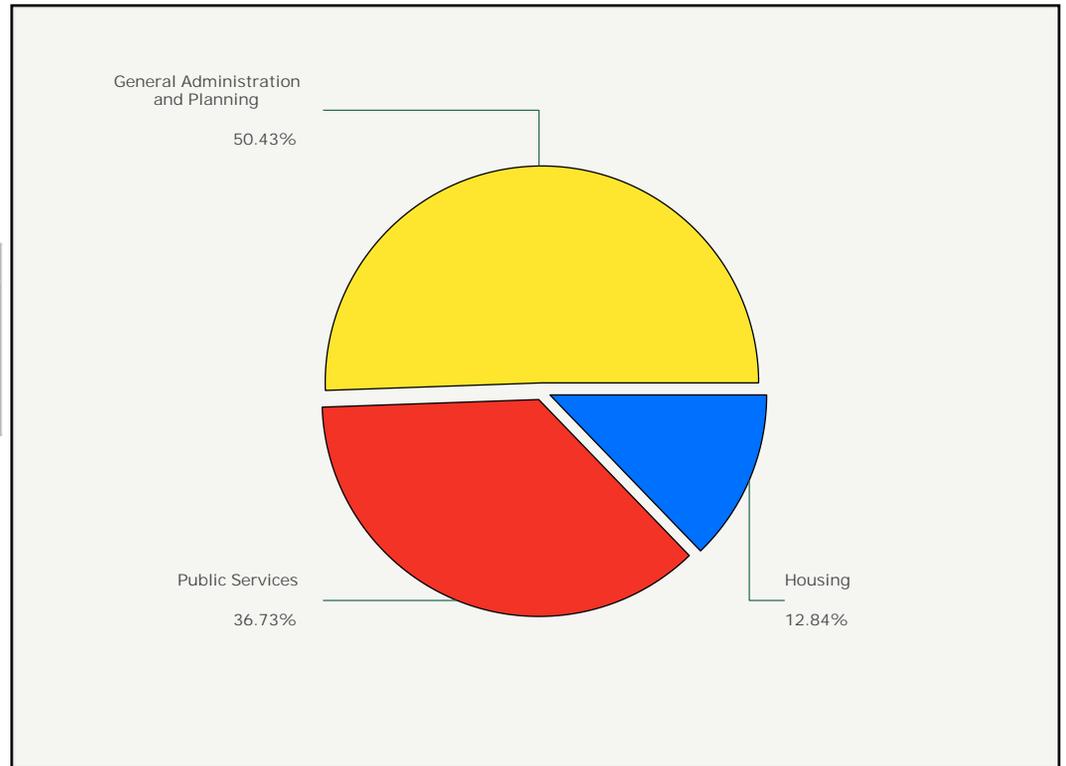
**Program Year 2009 Funds**

2009 CDBG Allocation	\$294,649.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available</b> <sup>1</sup>	<b>\$294,649.00</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$15,000.00	12.84%
Public Services	\$42,925.00	36.73%
General Administration and Planning	\$58,930.00	50.43%
<b>Total</b>	<b>\$116,855.00</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



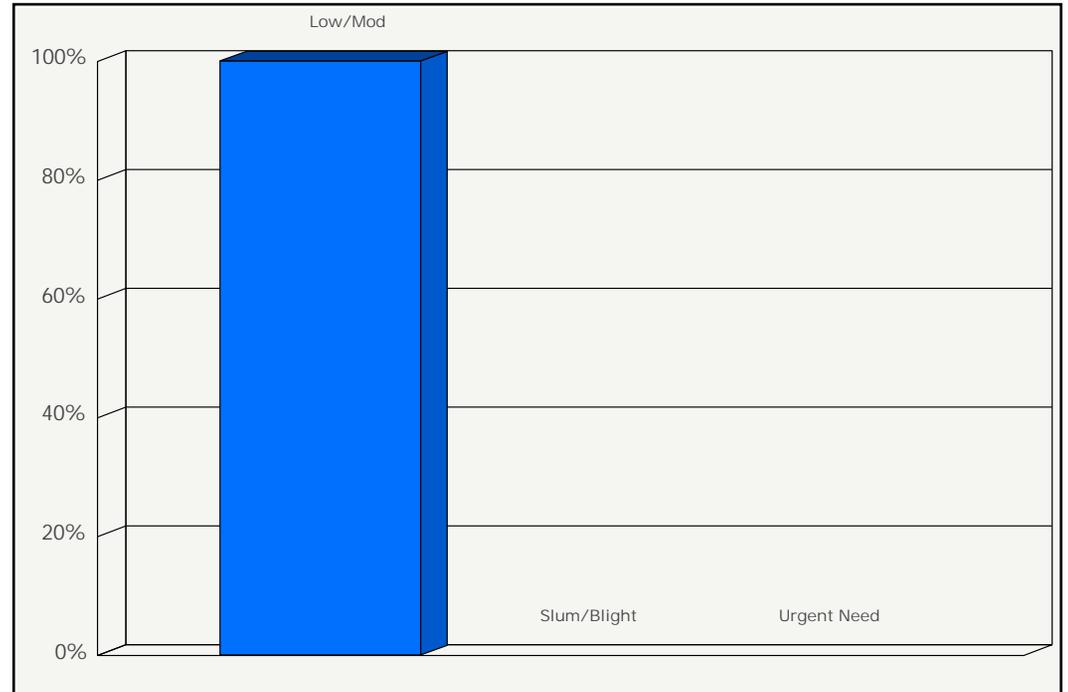
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.45



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



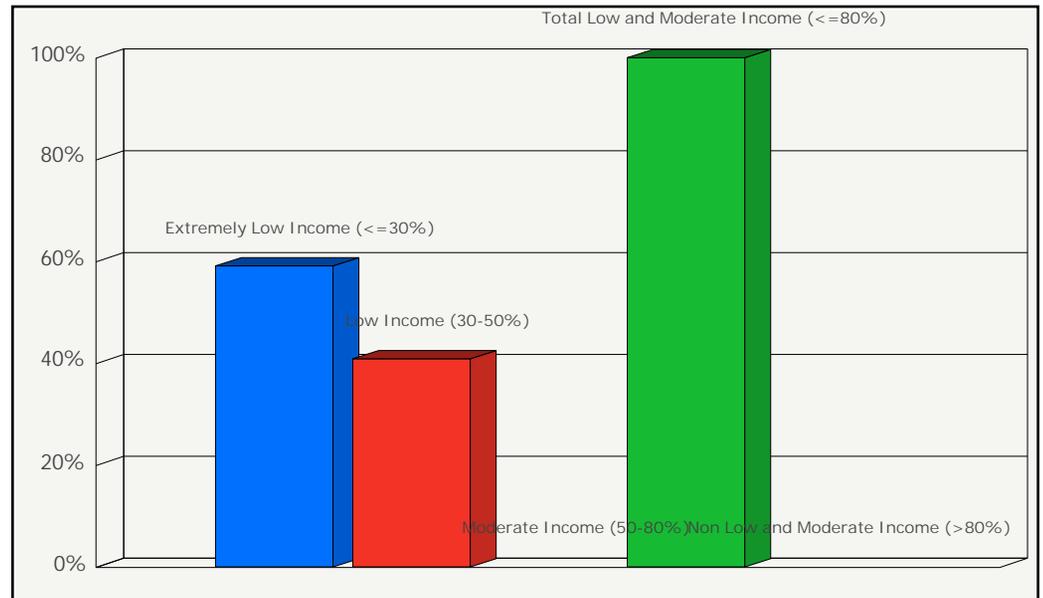


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	98.82%	100.00%
Black/African American	1.18%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	59.12%
Low Income (30-50%)	40.88%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





### Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	841
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$116,855.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



SCOTTSDALE,AZ

Program Year From 07-01-2009 To 06-30-2010

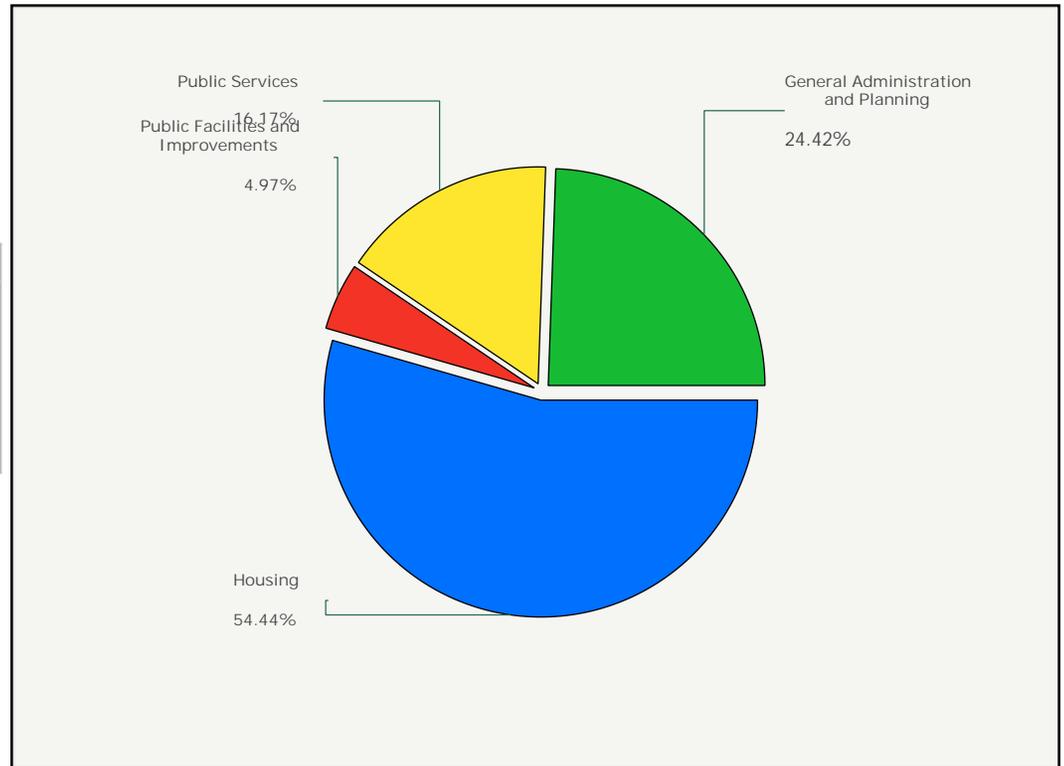
**Program Year 2009 Funds**

2009 CDBG Allocation	\$1,171,440.00
Program Income Received During Program Year 2009	\$44,743.00
<b>Total Available</b> <sup>1</sup>	<b>\$1,216,183.00</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$514,548.29	54.44%
Public Facilities and Improvements	\$46,954.95	4.97%
Public Services	\$152,800.00	16.17%
General Administration and Planning	\$230,846.58	24.42%
<b>Total</b>	<b>\$945,149.82</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



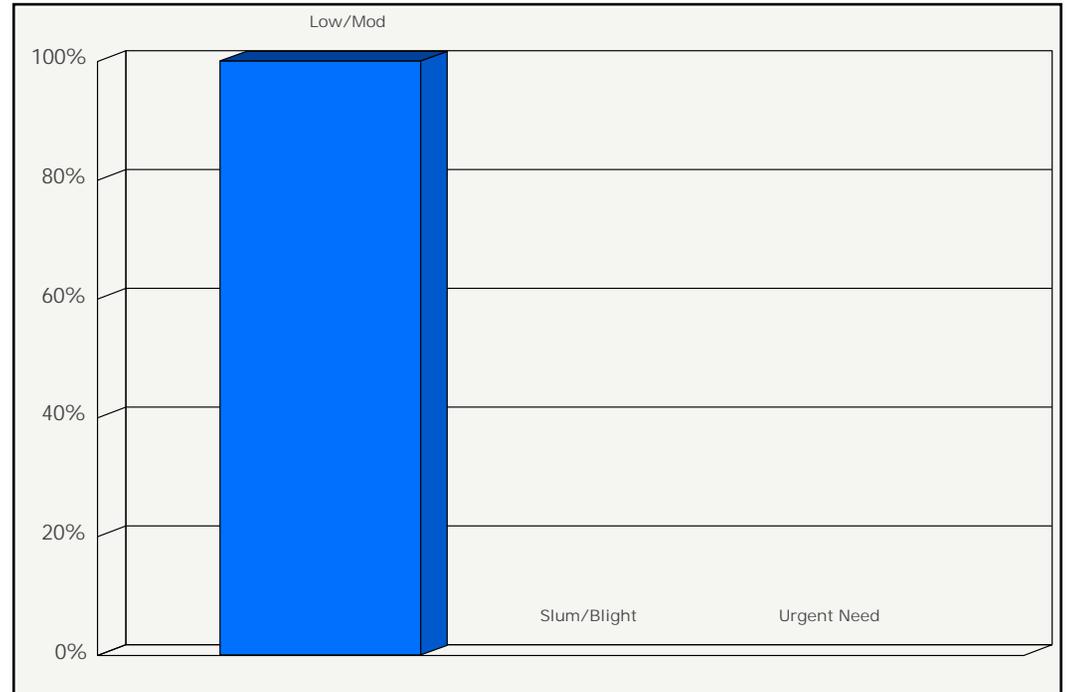
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.26



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



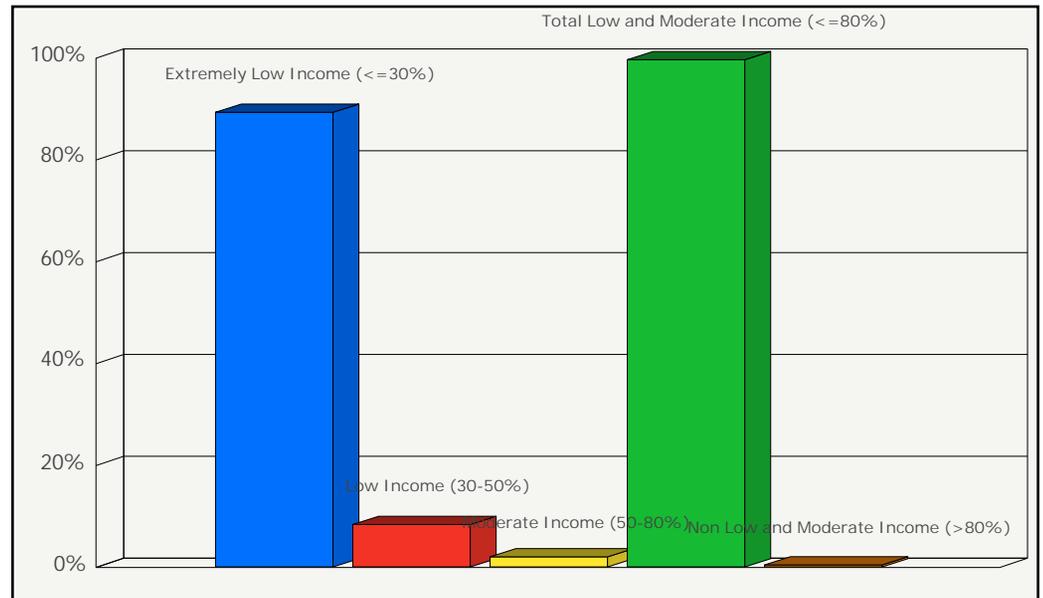


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	70.24%	98.48%
Black/African American	16.27%	1.52%
Asian	0.79%	0.00%
American Indian/Alaskan Native	5.56%	0.00%
Native Hawaiian/Other Pacific Islander	1.59%	0.00%
American Indian/Alaskan Native & White	0.79%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.76%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	89.29%
Low Income (30-50%)	8.33%
Moderate Income (50-80%)	1.98%
Total Low and Moderate Income (<=80%)	99.60%
Non Low and Moderate Income (>80%)	0.40%





### Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	252
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$40,000.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



SURPRISE,AZ

Program Year From 07-01-2009 To 06-30-2010

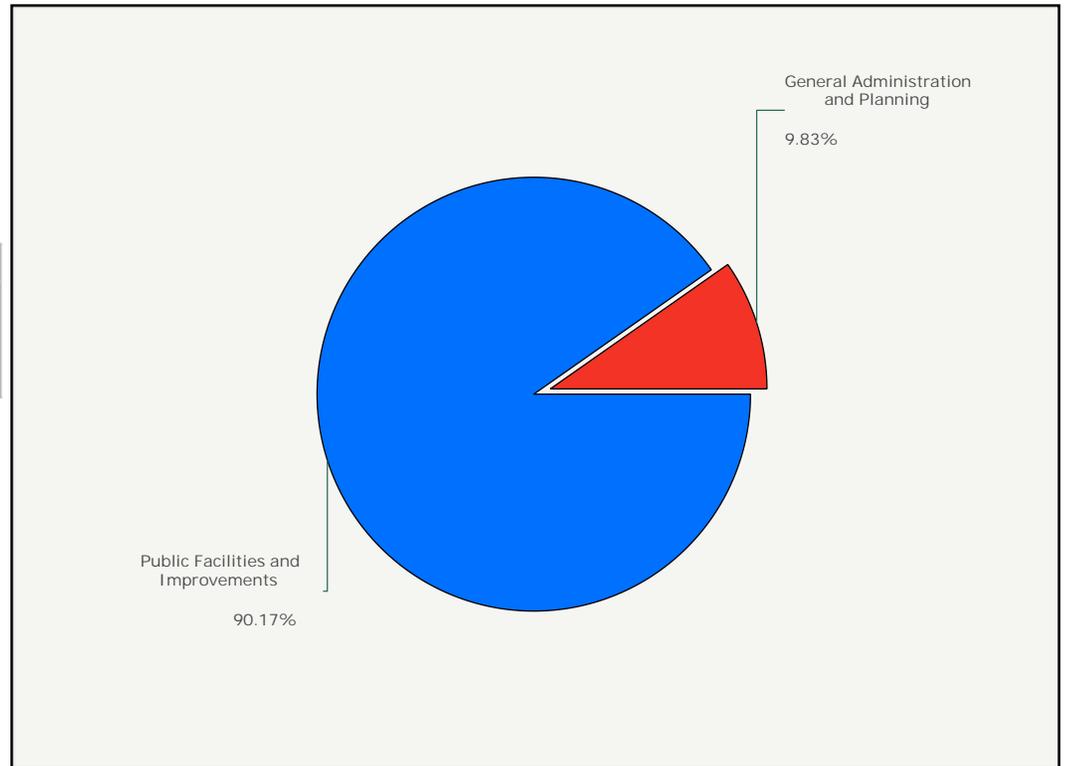
**Program Year 2009 Funds**

2009 CDBG Allocation	\$373,123.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$373,123.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$313,765.89	90.17%
General Administration and Planning	\$34,220.25	9.83%
<b>Total</b>	<b>\$347,986.14</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



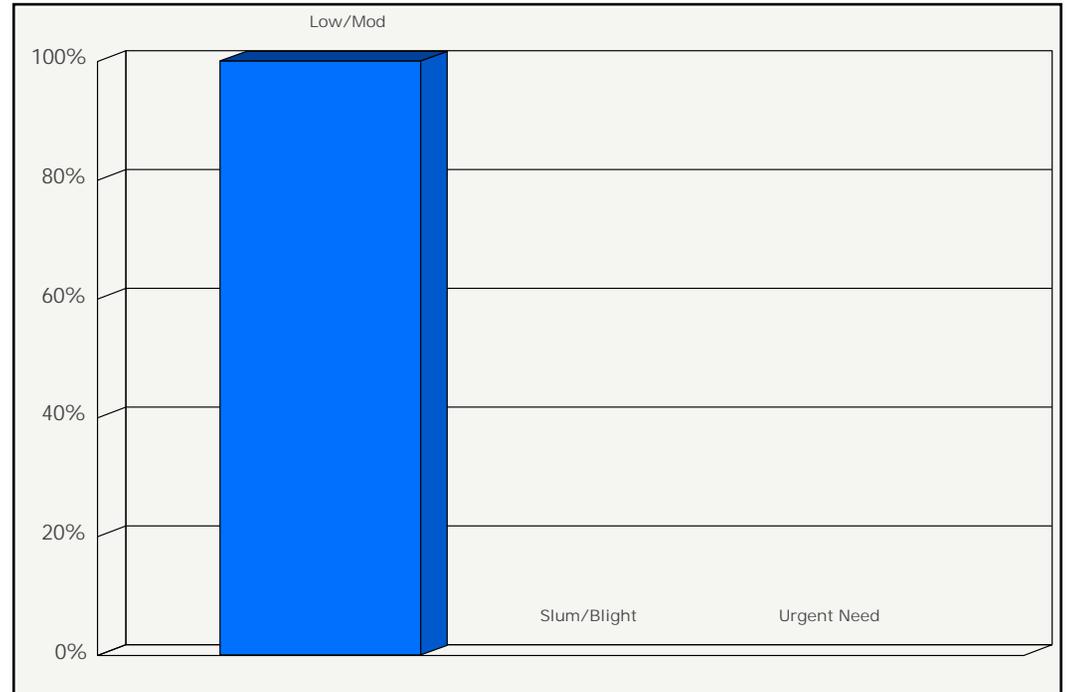
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.50



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	100.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



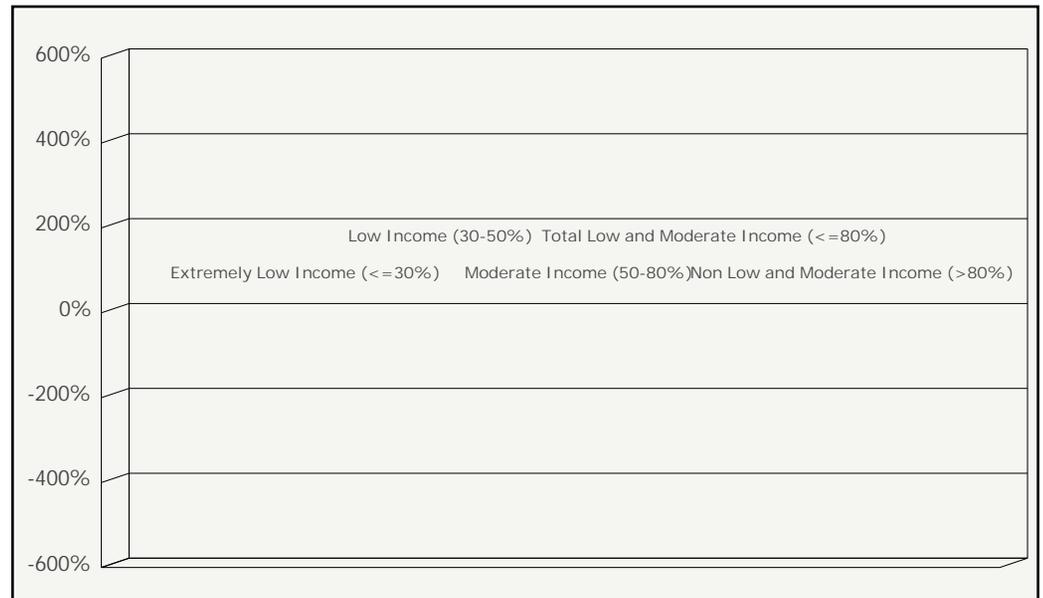


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





### Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	6,544 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$88,612.73

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



TEMPE, AZ

Program Year From 07-01-2009 To 06-30-2010

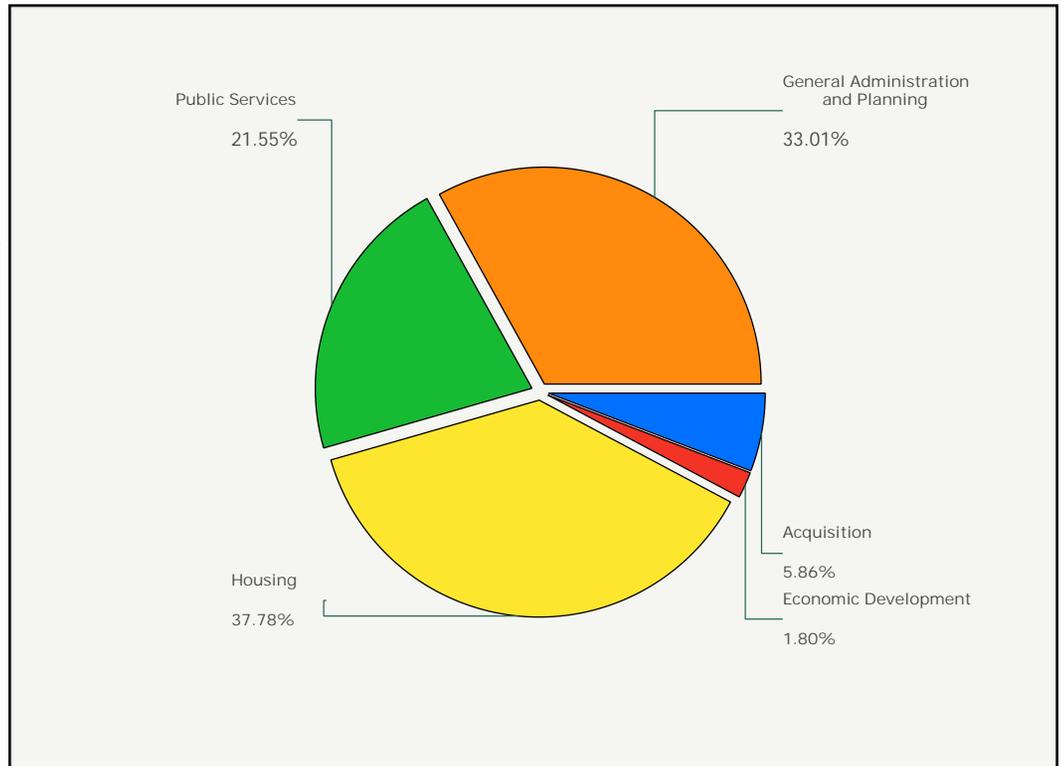
**Program Year 2009 Funds**

2009 CDBG Allocation	\$1,618,057.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,618,057.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$65,004.73	5.86%
Economic Development	\$20,000.00	1.80%
Housing	\$418,933.43	37.78%
Public Services	\$238,905.00	21.55%
General Administration and Planning	\$366,006.31	33.01%
<b>Total</b>	<b>\$1,108,849.47</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



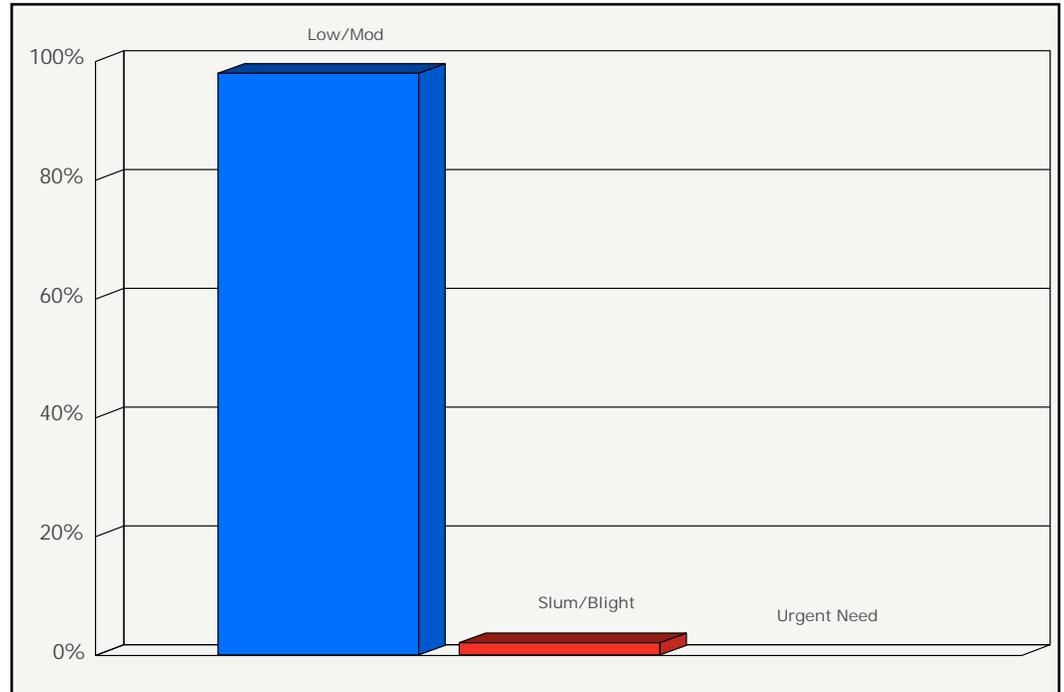
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.32



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.93%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.07%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



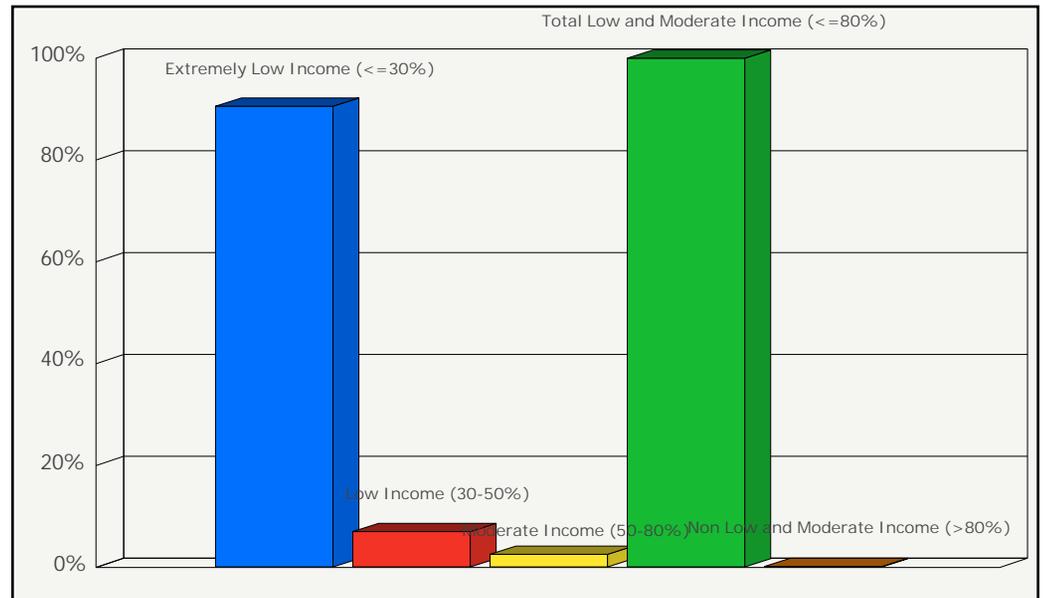


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	56.23%	81.70%
Black/African American	16.05%	14.18%
Asian	0.52%	0.00%
American Indian/Alaskan Native	6.16%	2.41%
Native Hawaiian/Other Pacific Islander	0.33%	0.00%
American Indian/Alaskan Native & White	0.36%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.21%	0.28%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	19.08%	1.42%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	90.48%
Low Income (30-50%)	6.95%
Moderate Income (50-80%)	2.48%
Total Low and Moderate Income (<=80%)	99.90%
Non Low and Moderate Income (>80%)	0.10%





### Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	37
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,027
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	26
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$642,867.21

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



TUCSON,AZ

Program Year From 07-01-2009 To 06-30-2010

**Program Year 2009 Funds**

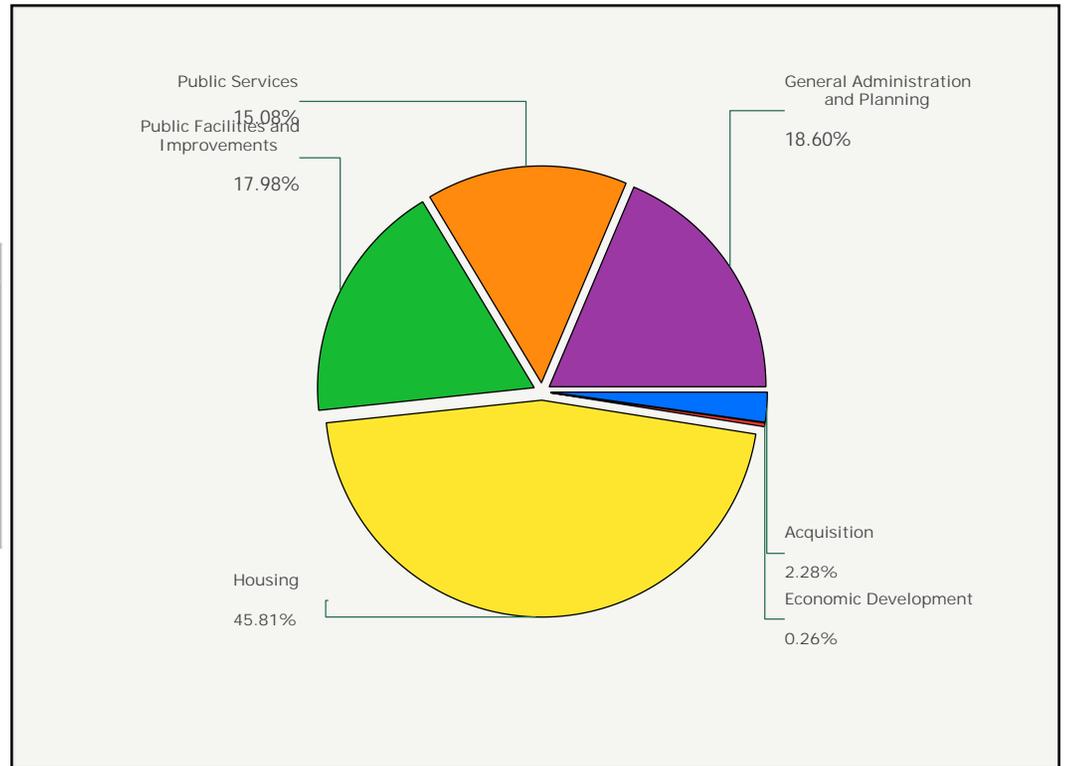
2009 CDBG Allocation \$6,180,686.00  
 Program Income Received During Program Year 2009 \$27,061.40

**Total Available<sup>1</sup> \$6,207,747.40**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$99,204.20	2.28%
Economic Development	\$11,313.75	0.26%
Housing	\$1,993,935.13	45.81%
Public Facilities and Improvements	\$782,468.77	17.98%
Public Services	\$656,227.38	15.08%
General Administration and Planning	\$809,357.53	18.60%
<b>Total</b>	<b>\$4,352,506.76</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



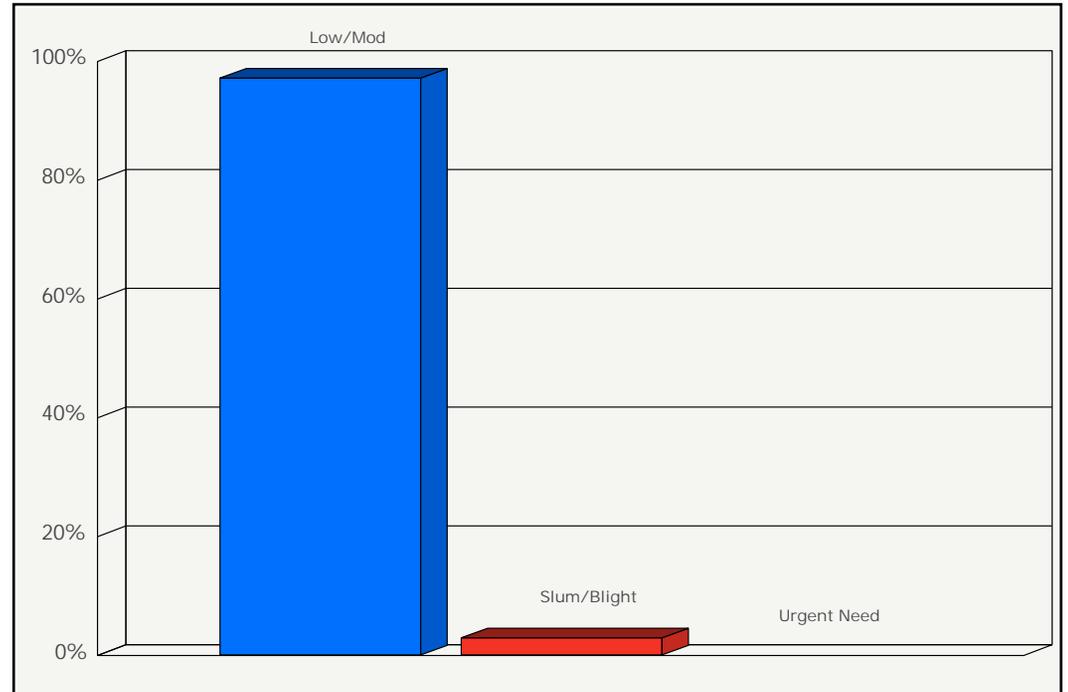
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.31



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.12%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.88%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



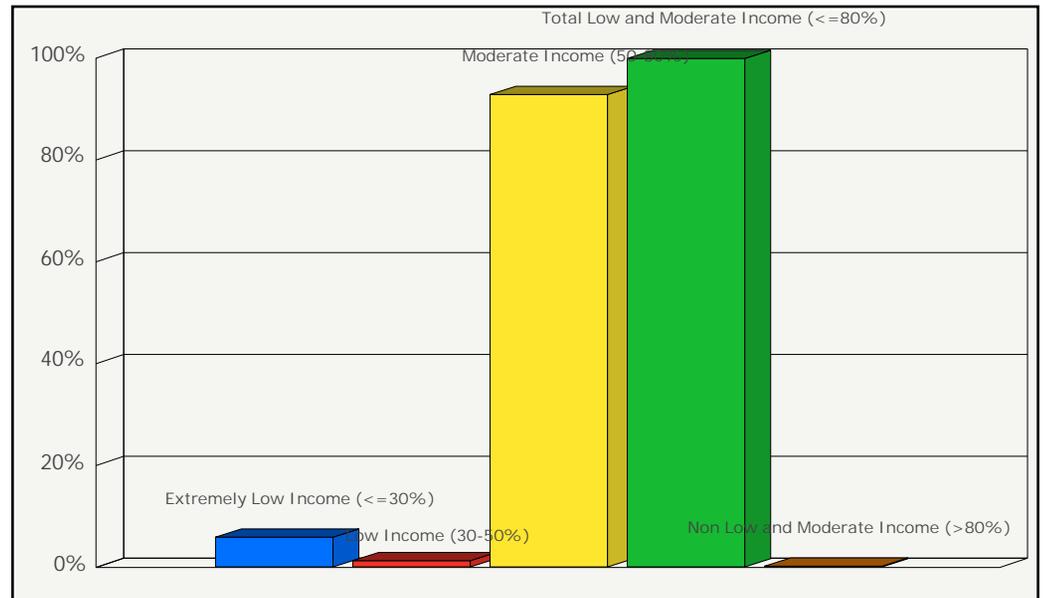


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	82.07%	98.97%
Black/African American	4.89%	0.03%
Asian	0.48%	0.00%
American Indian/Alaskan Native	3.83%	0.03%
Native Hawaiian/Other Pacific Islander	0.16%	0.01%
American Indian/Alaskan Native & White	0.05%	0.05%
Asian & White	0.01%	0.00%
Black/African American & White	0.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	8.49%	0.91%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	5.85%
Low Income (30-50%)	1.23%
Moderate Income (50-80%)	92.77%
Total Low and Moderate Income (<=80%)	99.85%
Non Low and Moderate Income (>80%)	0.15%





### Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	693
Persons Assisted Directly, Primarily By Public Services and Public Facilities	137,105
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	202
Units Rehabilitated-Multi Unit Housing	208

**Funds Leveraged for Activities Completed** \$2,155,865.64

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



YUMA, AZ

Program Year From 07-01-2009 To 06-30-2010

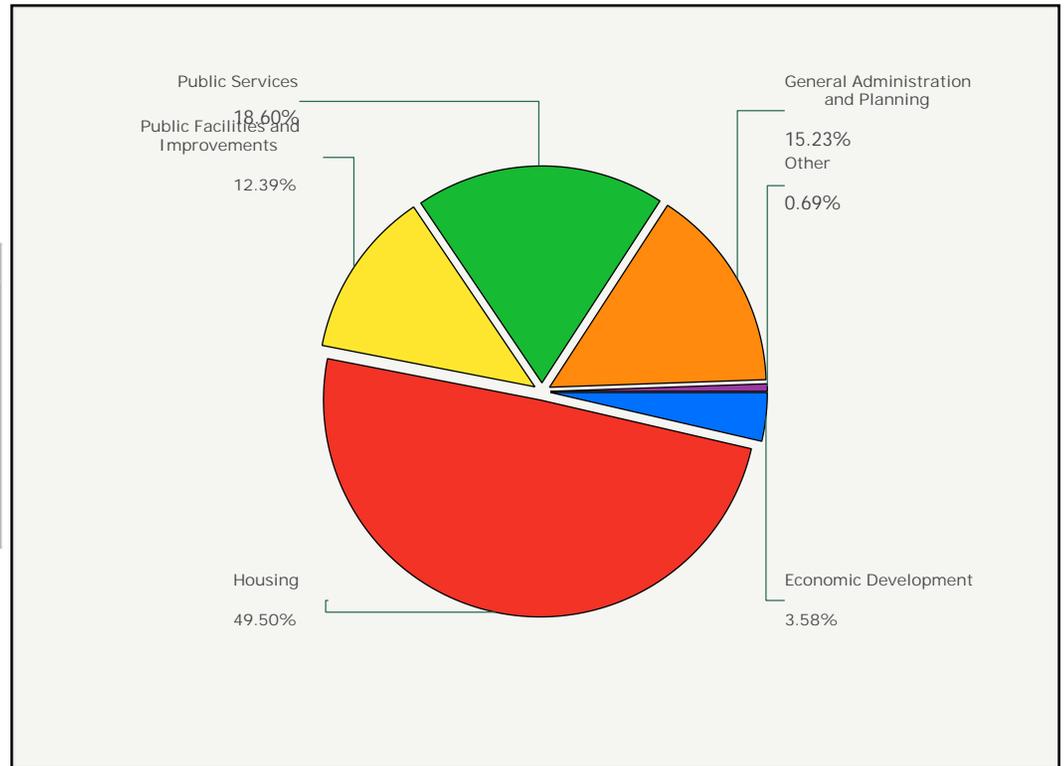
**Program Year 2009 Funds**

2009 CDBG Allocation	\$935,522.00
Program Income Received During Program Year 2009	\$33,978.03
<b>Total Available</b> <sup>1</sup>	<b>\$969,500.03</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Economic Development	\$35,033.41	3.58%
Housing	\$484,287.79	49.50%
Public Facilities and Improvements	\$121,263.40	12.39%
Public Services	\$181,939.29	18.60%
General Administration and Planning	\$149,039.37	15.23%
Other	\$6,792.71	0.69%
<b>Total</b>	<b>\$978,355.97</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



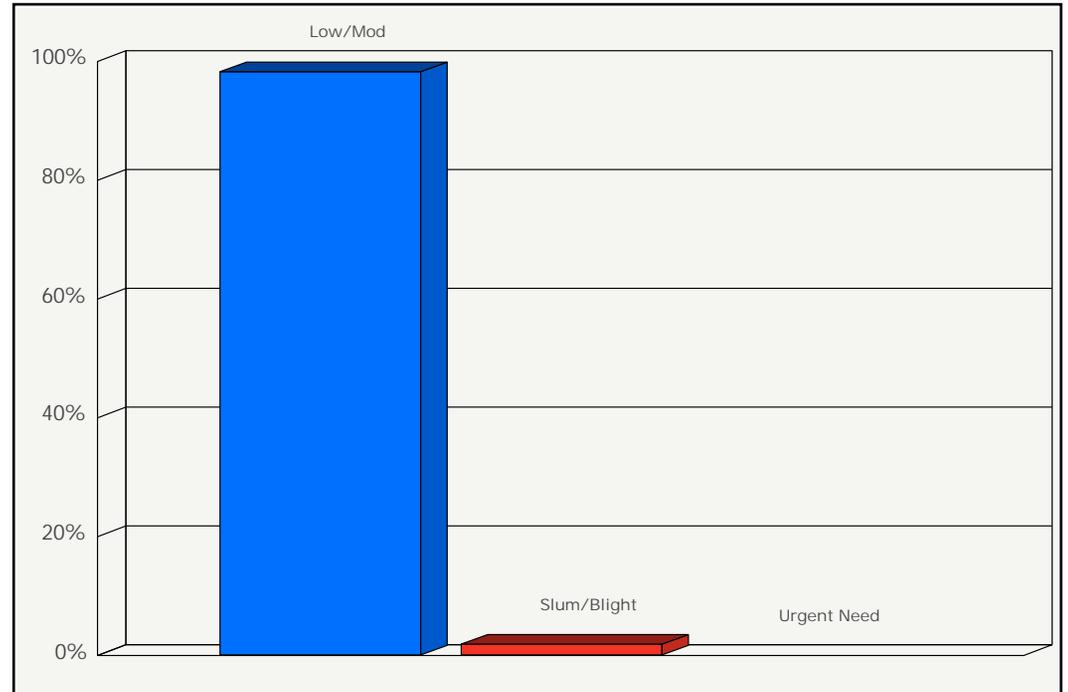
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.22



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.18%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.82%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$3,256.96
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



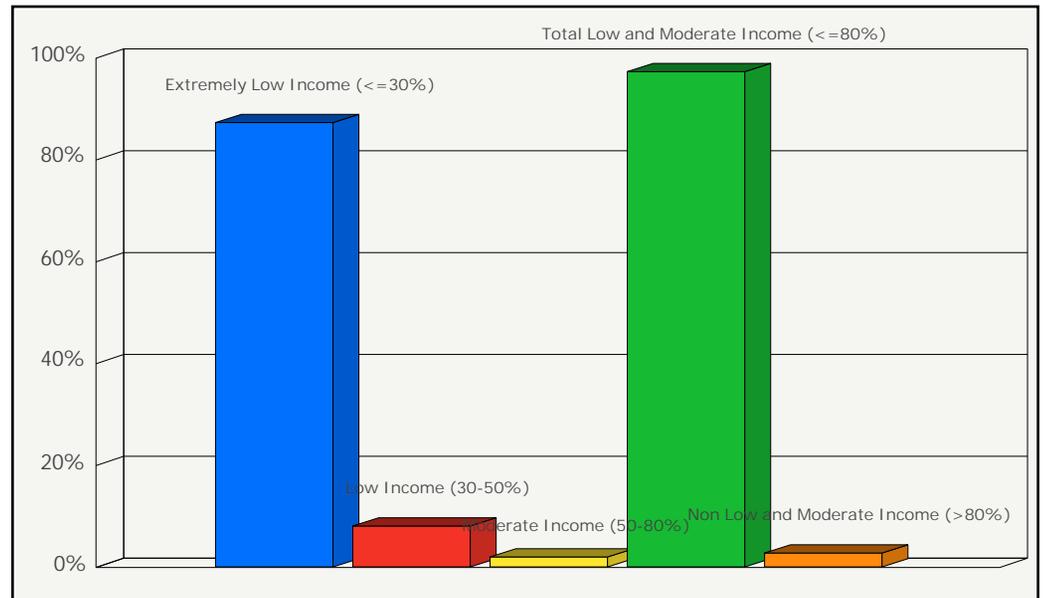


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	91.43%	98.93%
Black/African American	4.57%	0.36%
Asian	0.49%	0.09%
American Indian/Alaskan Native	1.76%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.09%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	1.63%	0.54%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	87.27%
Low Income (30-50%)	8.04%
Moderate Income (50-80%)	1.96%
Total Low and Moderate Income (<=80%)	97.27%
Non Low and Moderate Income (>80%)	2.73%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	68
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,382
Persons for Whom Services and Facilities were Available	81,195 <sup>5</sup>
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	30

**Funds Leveraged for Activities Completed** \$486,349.84

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.