



JOHNSON COUNTY, KS
 Program Year From 01-01-2009 To 12-31-2009

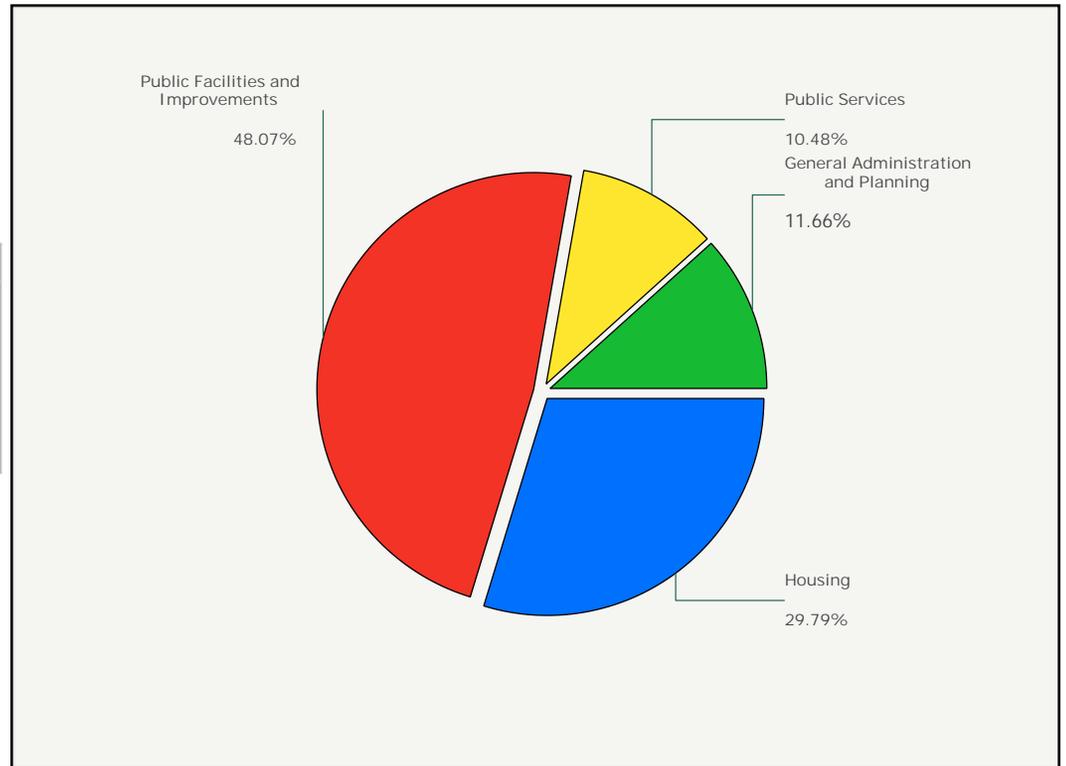
Program Year 2009 Funds

2009 CDBG Allocation	\$1,174,274.00
Program Income Received During Program Year 2009	\$20,553.00
Total Available¹	\$1,194,827.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$354,133.99	29.79%
Public Facilities and Improvements	\$571,484.62	48.07%
Public Services	\$124,557.39	10.48%
General Administration and Planning	\$138,655.26	11.66%
Total	\$1,188,831.26	100.00%

Expenditures by Type of Activity (%)

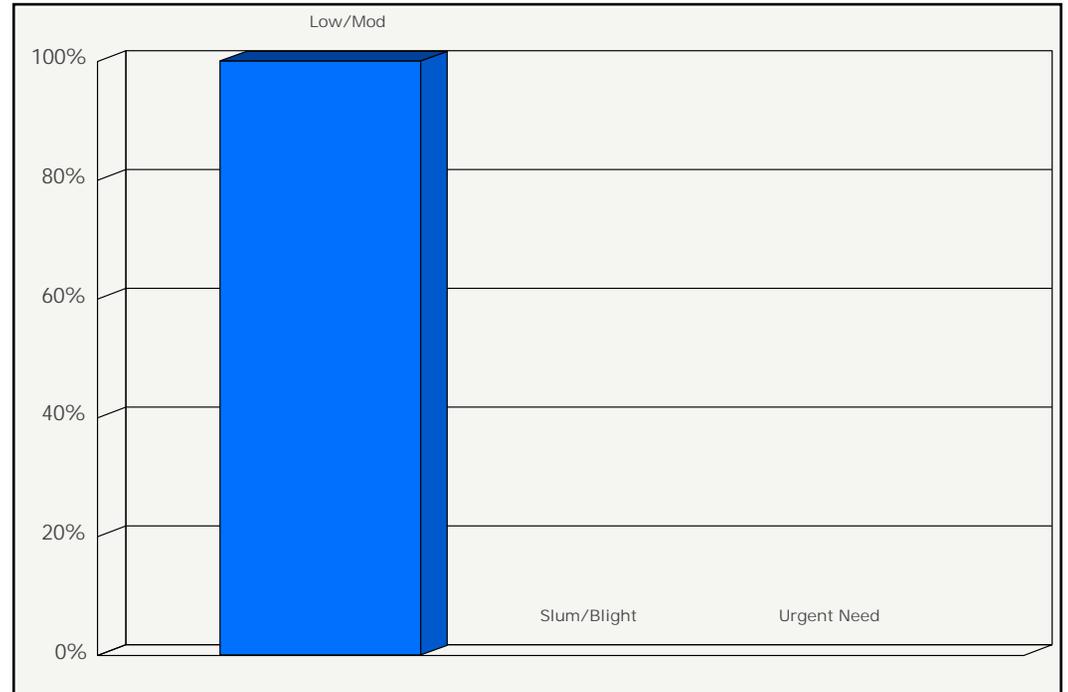


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	55.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



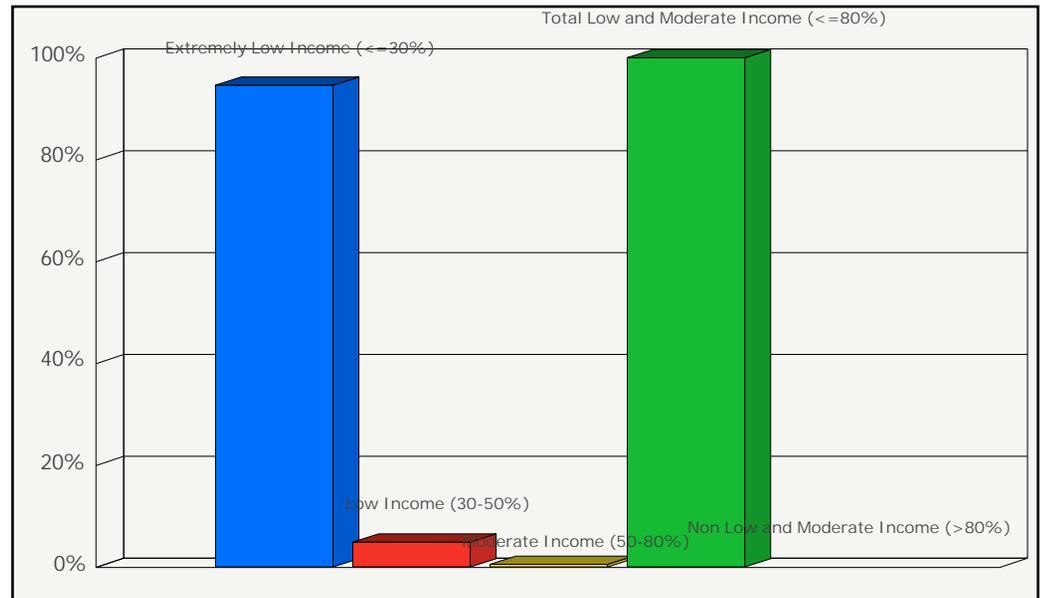


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.23%	100.00%
Black/African American	5.88%	0.00%
Asian	2.59%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	4.96%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	94.61%
Low Income (30-50%)	4.88%
Moderate Income (50-80%)	0.51%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	62
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,636
Persons for Whom Services and Facilities were Available	25,081 ⁵
Units Rehabilitated-Single Units	54
Units Rehabilitated-Multi Unit Housing	8

Funds Leveraged for Activities Completed \$1,146,142.93

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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KANSAS

Program Year From 01-01-2009 To 12-31-2009

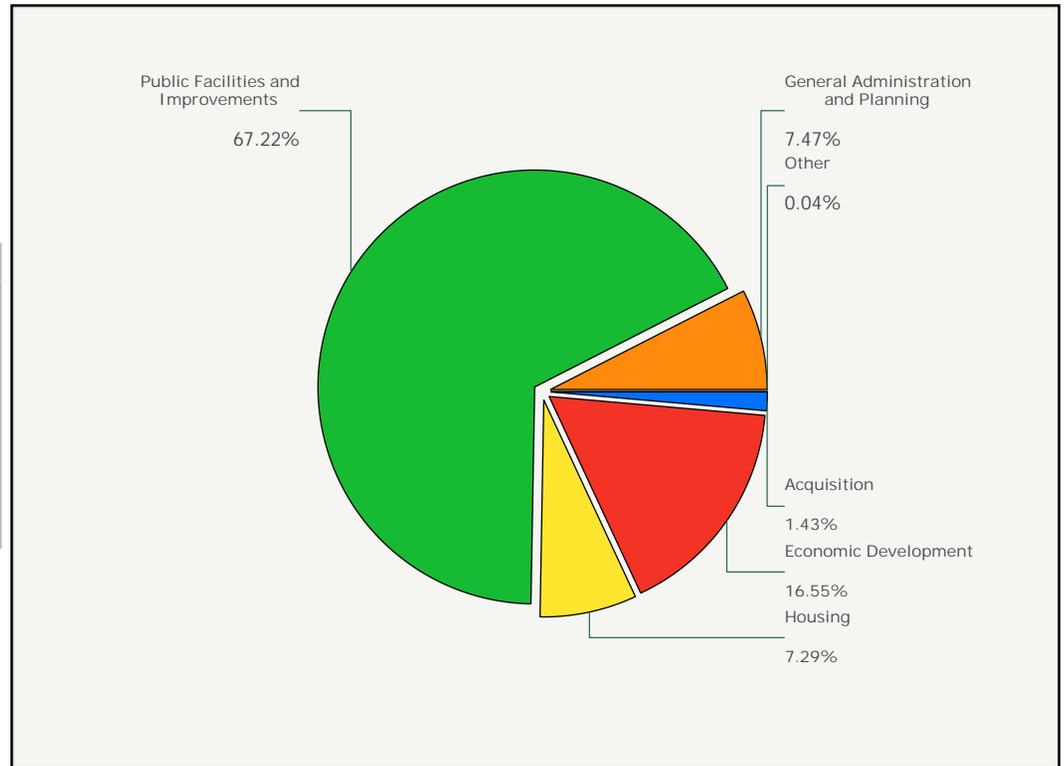
Program Year 2009 Funds

2009 CDBG Allocation	\$17,215,545.00
Program Income Received During Program Year 2009	\$4,215,469.60
Total Available¹	\$21,431,014.60

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$273,384.04	1.43%
Economic Development	\$3,174,375.00	16.55%
Housing	\$1,397,967.00	7.29%
Public Facilities and Improvements	\$12,889,617.96	67.22%
General Administration and Planning	\$1,433,263.22	7.47%
Other	\$6,766.82	0.04%
Total	\$19,175,374.04	100.00%

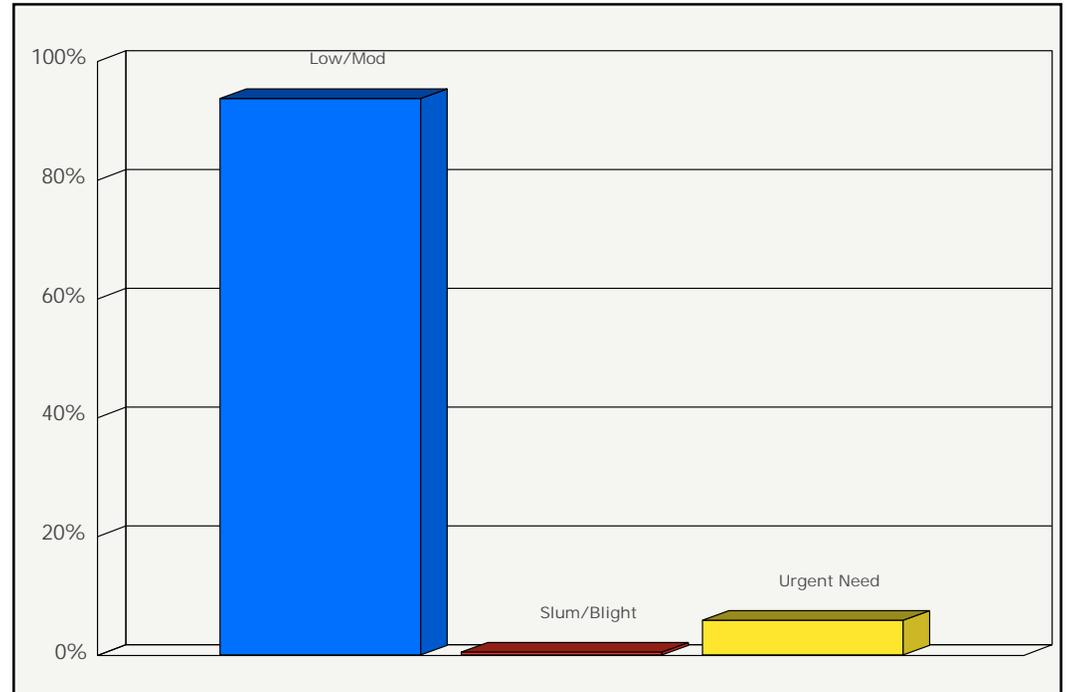
Expenditures by Type of Activity (%)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.26%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.48%
4 -Percentage of Expenditures Addressing Urgent Needs	5.84%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



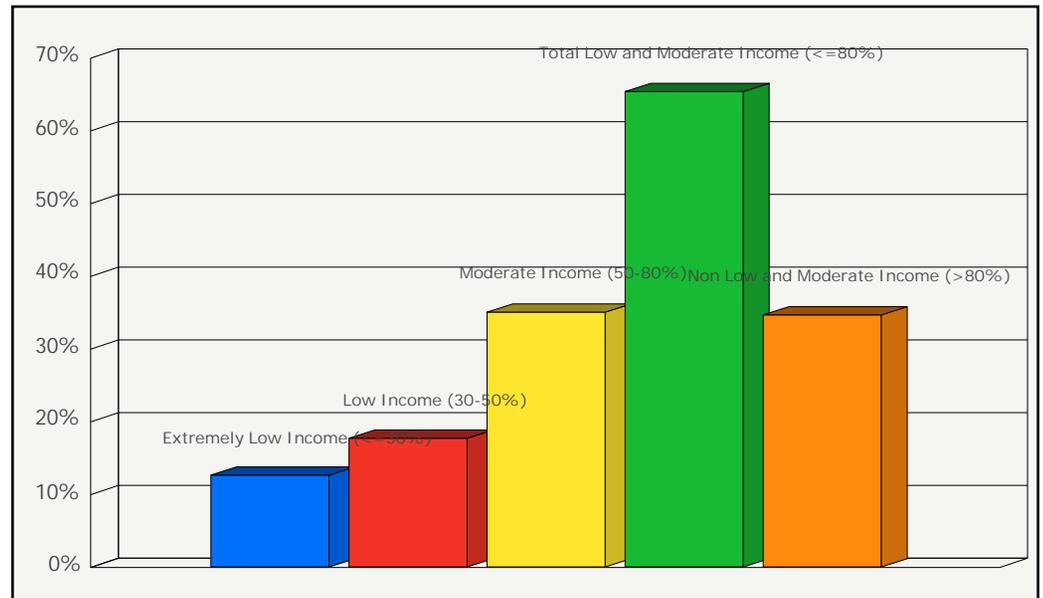


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.72%	10.34%
Black/African American	7.07%	0.40%
Asian	0.47%	0.00%
American Indian/Alaskan Native	0.94%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.11%	0.00%
Asian & White	0.22%	0.00%
Black/African American & White	0.20%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	17.18%	89.26%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	12.63%
Low Income (30-50%)	17.69%
Moderate Income (50-80%)	35.03%
Total Low and Moderate Income (<=80%)	65.35%
Non Low and Moderate Income (>80%)	34.65%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	34
Households Receiving Housing Assistance	68
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,853
Persons for Whom Services and Facilities were Available	57,737 ⁵
Units Rehabilitated-Single Units	56
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$14,474,884.63

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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KANSAS CITY,KS

Program Year From 10-01-2009 To 09-30-2010

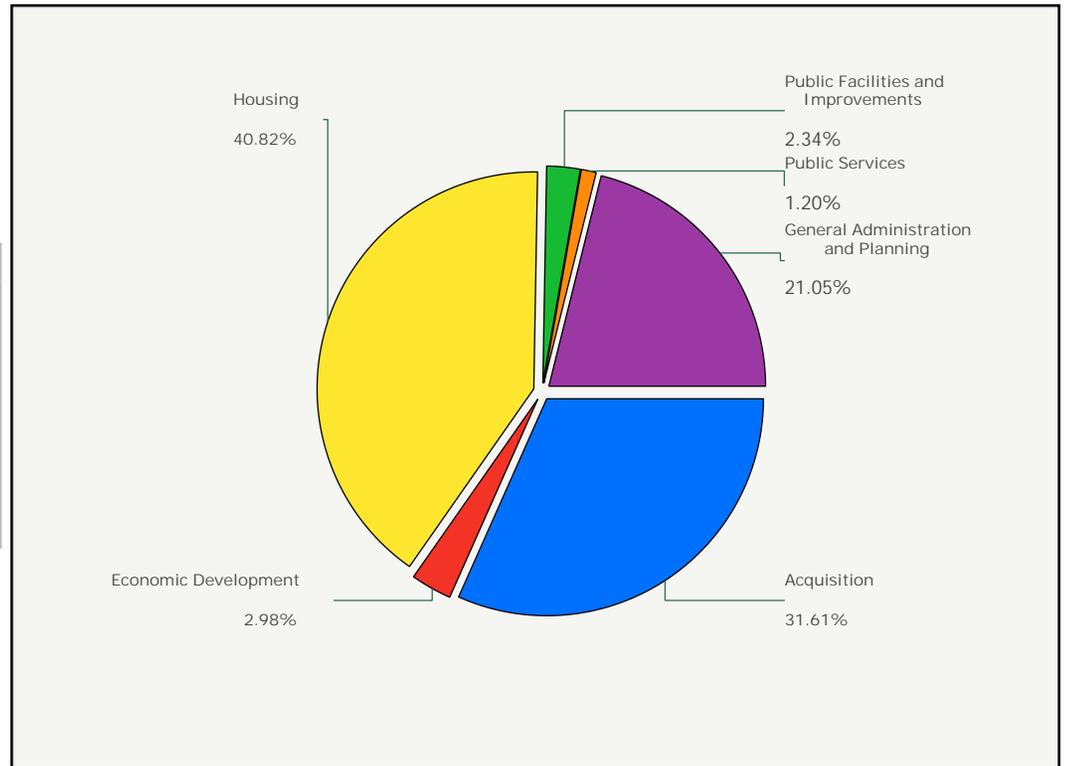
Program Year 2009 Funds

2009 CDBG Allocation	\$2,484,326.00
Program Income Received During Program Year 2009	\$154,982.30
Total Available¹	\$2,639,308.30

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$597,927.20	31.61%
Economic Development	\$56,352.21	2.98%
Housing	\$772,140.30	40.82%
Public Facilities and Improvements	\$44,320.60	2.34%
Public Services	\$22,643.31	1.20%
General Administration and Planning	\$398,067.87	21.05%
Total	\$1,891,451.49	100.00%

Expenditures by Type of Activity (%)



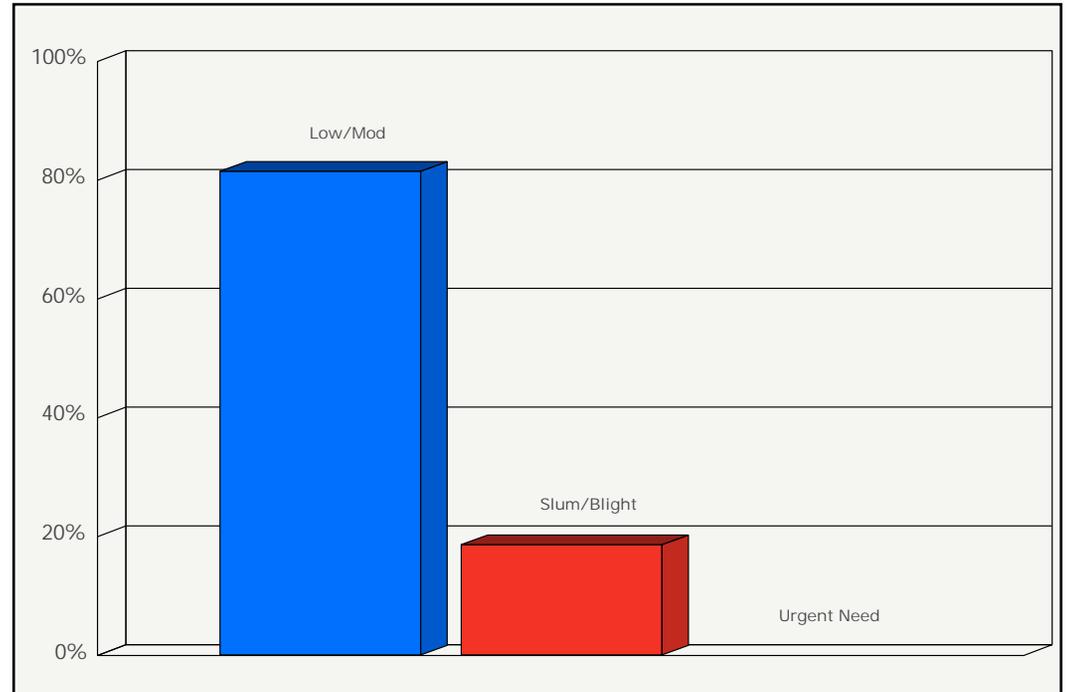
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.41



Program Targeting

1 -Percentage of Expenditures Assisting Low-and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	81.43%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	18.57%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



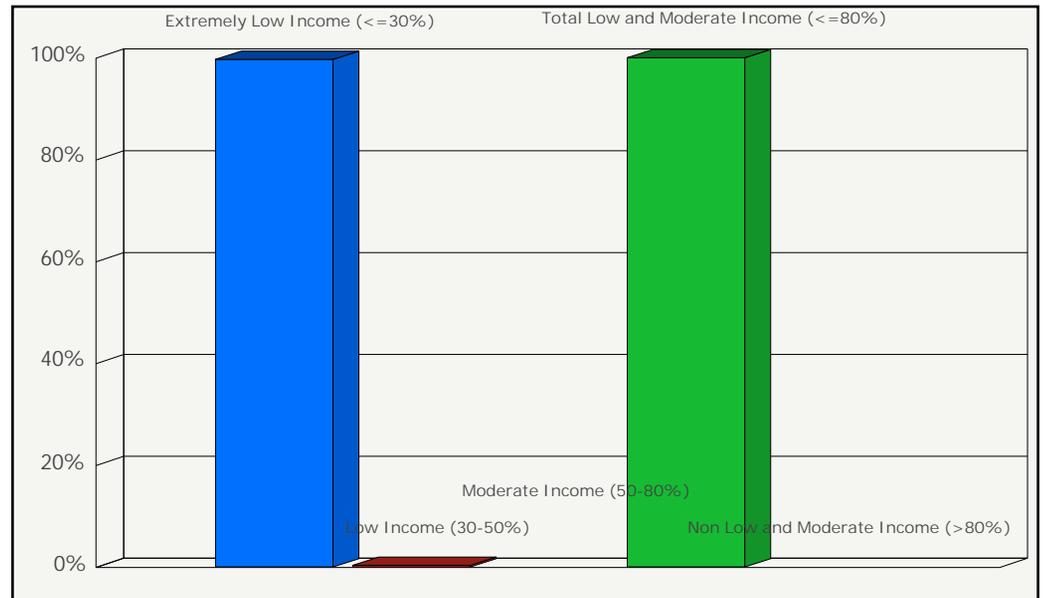


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	30.06%	100.00%
Black/African American	64.29%	0.00%
Asian	0.19%	0.00%
American Indian/Alaskan Native	0.90%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.26%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.83%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.19%	0.00%
Other multi-racial	3.21%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.68%
Low Income (30-50%)	0.32%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	125
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,463
Persons for Whom Services and Facilities were Available	122,313 ⁵
Units Rehabilitated-Single Units	94
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$479,301.61

Notes

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LAWRENCE,KS

Program Year From 08-01-2009 To 07-31-2010

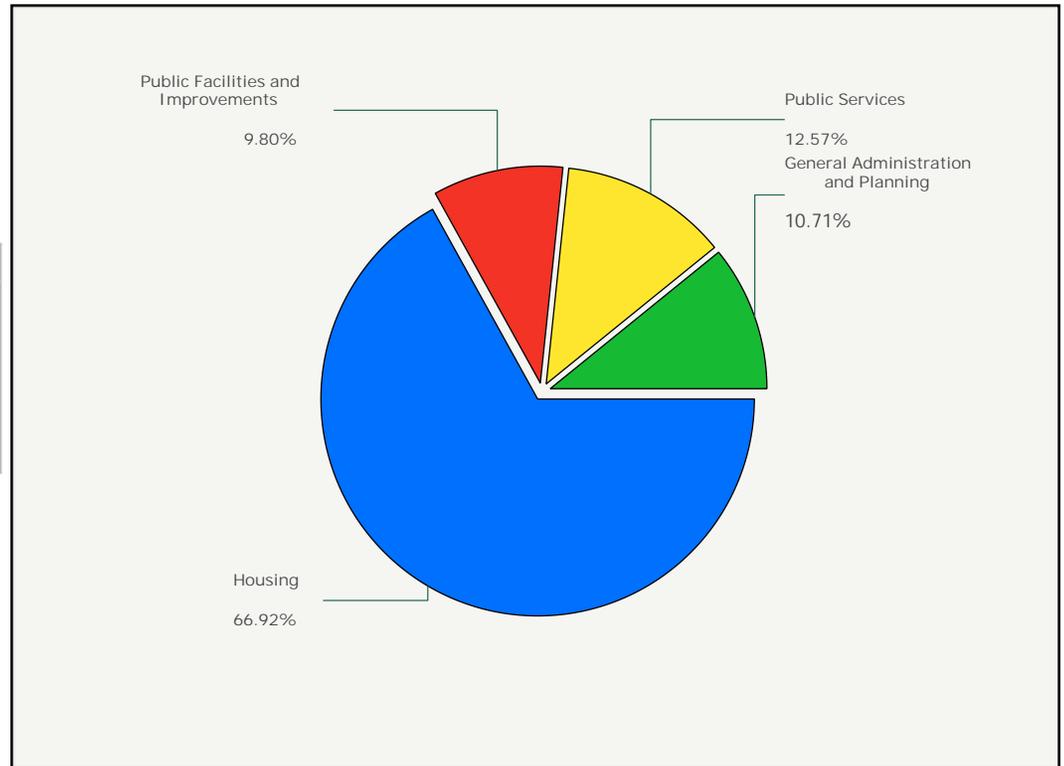
Program Year 2009 Funds

2009 CDBG Allocation	\$807,774.00
Program Income Received During Program Year 2009	\$93,925.45
Total Available¹	\$901,699.45

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$663,878.10	66.92%
Public Facilities and Improvements	\$97,273.04	9.80%
Public Services	\$124,748.07	12.57%
General Administration and Planning	\$106,207.22	10.71%
Total	\$992,106.43	100.00%

Expenditures by Type of Activity (%)



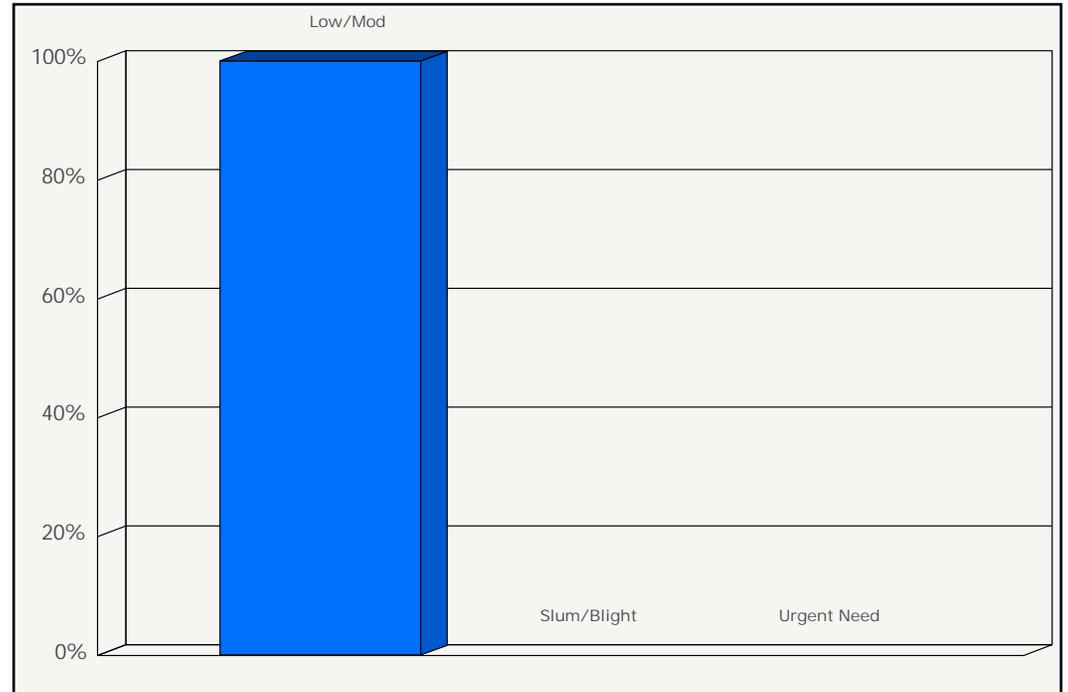
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.14



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	12.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



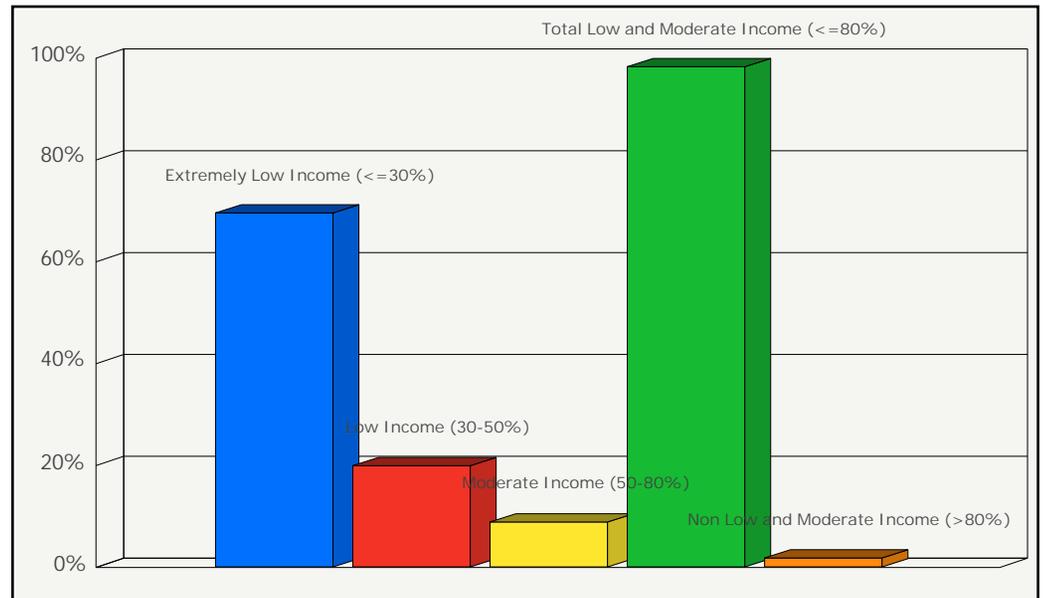


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	81.32%	90.00%
Black/African American	11.52%	0.00%
Asian	1.21%	0.00%
American Indian/Alaskan Native	2.23%	0.00%
Native Hawaiian/Other Pacific Islander	0.28%	0.00%
American Indian/Alaskan Native & White	1.12%	0.00%
Asian & White	0.46%	0.00%
Black/African American & White	0.46%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.65%	0.00%
Other multi-racial	0.74%	10.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.52%
Low Income (30-50%)	19.89%
Moderate Income (50-80%)	8.83%
Total Low and Moderate Income (<=80%)	98.23%
Non Low and Moderate Income (>80%)	1.77%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	114
Persons Assisted Directly, Primarily By Public Services and Public Facilities	962
Persons for Whom Services and Facilities were Available	35,512 ⁵
Units Rehabilitated-Single Units	113
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$556,786.72

Notes

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LEAVENWORTH,KS

Program Year From 07-01-2009 To 06-30-2010

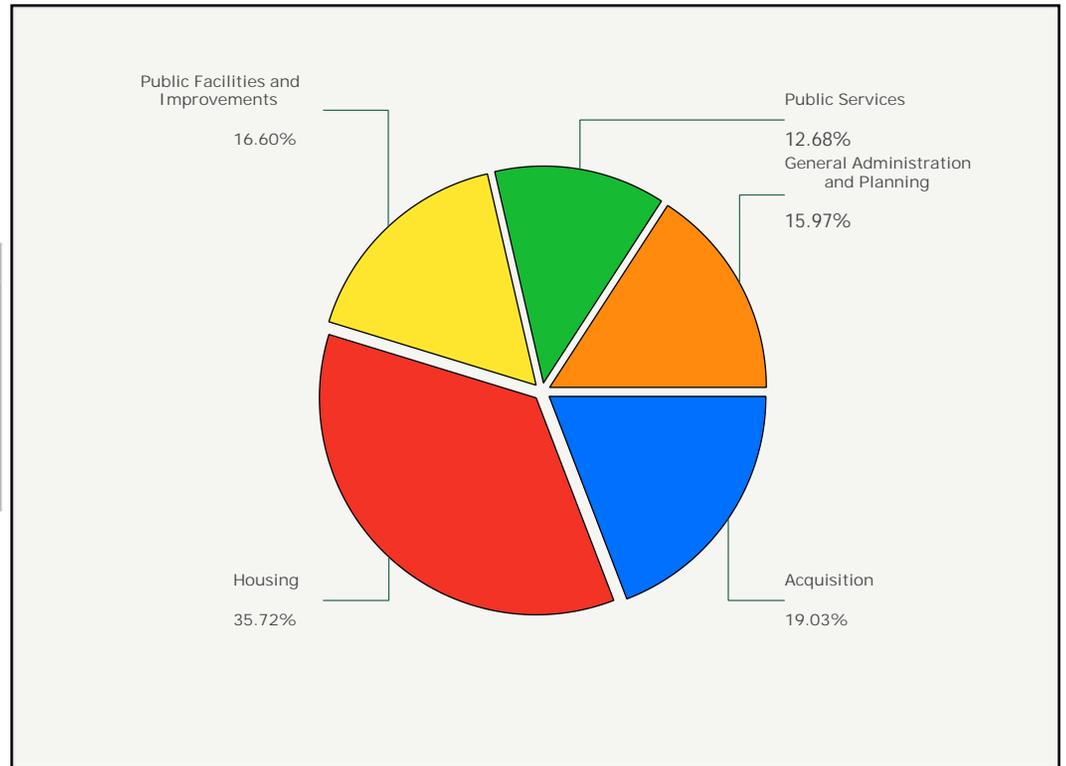
Program Year 2009 Funds

2009 CDBG Allocation	\$361,013.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$361,013.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$81,273.83	19.03%
Housing	\$152,519.42	35.72%
Public Facilities and Improvements	\$70,887.47	16.60%
Public Services	\$54,151.00	12.68%
General Administration and Planning	\$68,172.32	15.97%
Total	\$427,004.04	100.00%

Expenditures by Type of Activity (%)



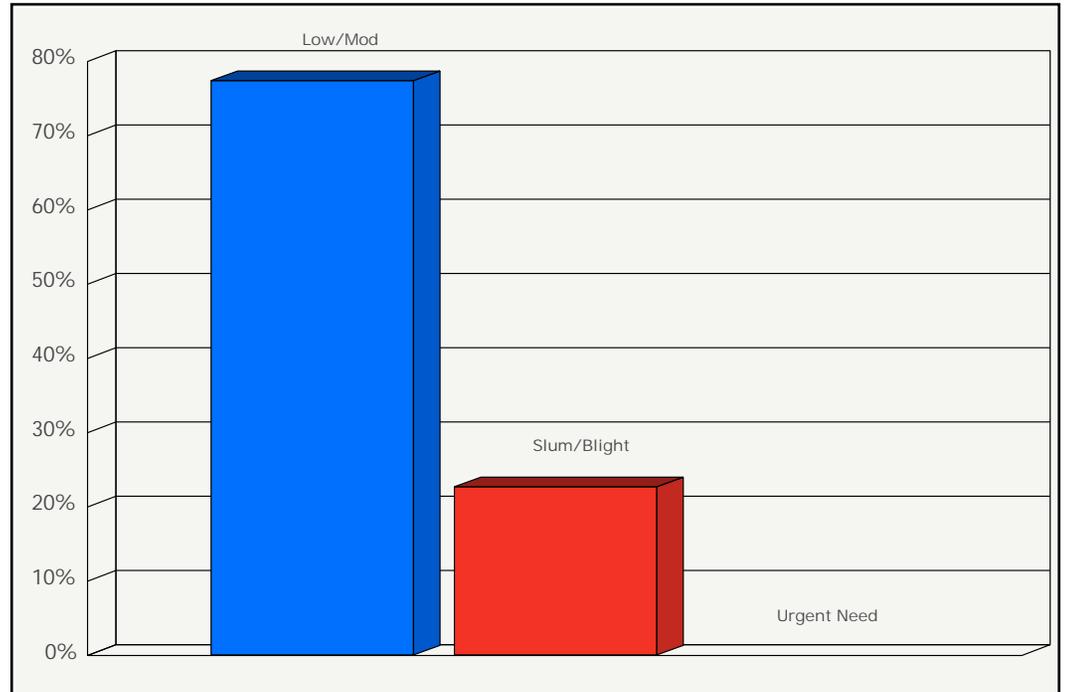
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.06



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	77.35%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.76%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	22.65%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



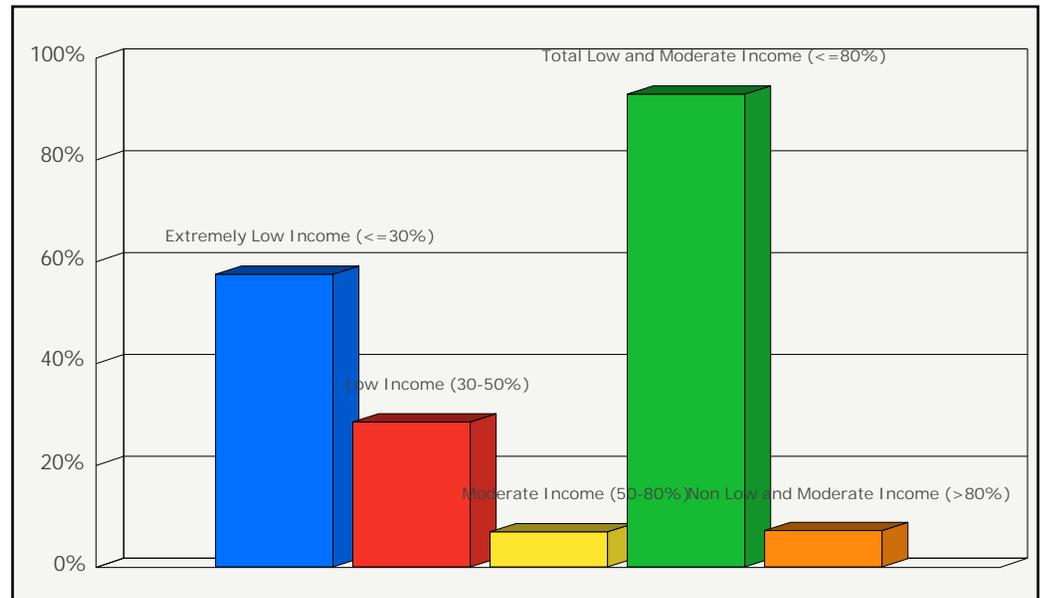


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.12%	40.59%
Black/African American	13.52%	5.29%
Asian	0.60%	0.00%
American Indian/Alaskan Native	0.26%	0.00%
Native Hawaiian/Other Pacific Islander	0.66%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.84%	54.12%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	57.48%
Low Income (30-50%)	28.48%
Moderate Income (50-80%)	6.90%
Total Low and Moderate Income (<=80%)	92.85%
Non Low and Moderate Income (>80%)	7.15%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	33
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,833
Persons for Whom Services and Facilities were Available	2,311 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$343,802.62

Notes

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OVERLAND PARK,KS
 Program Year From 01-01-2009 To 12-31-2009

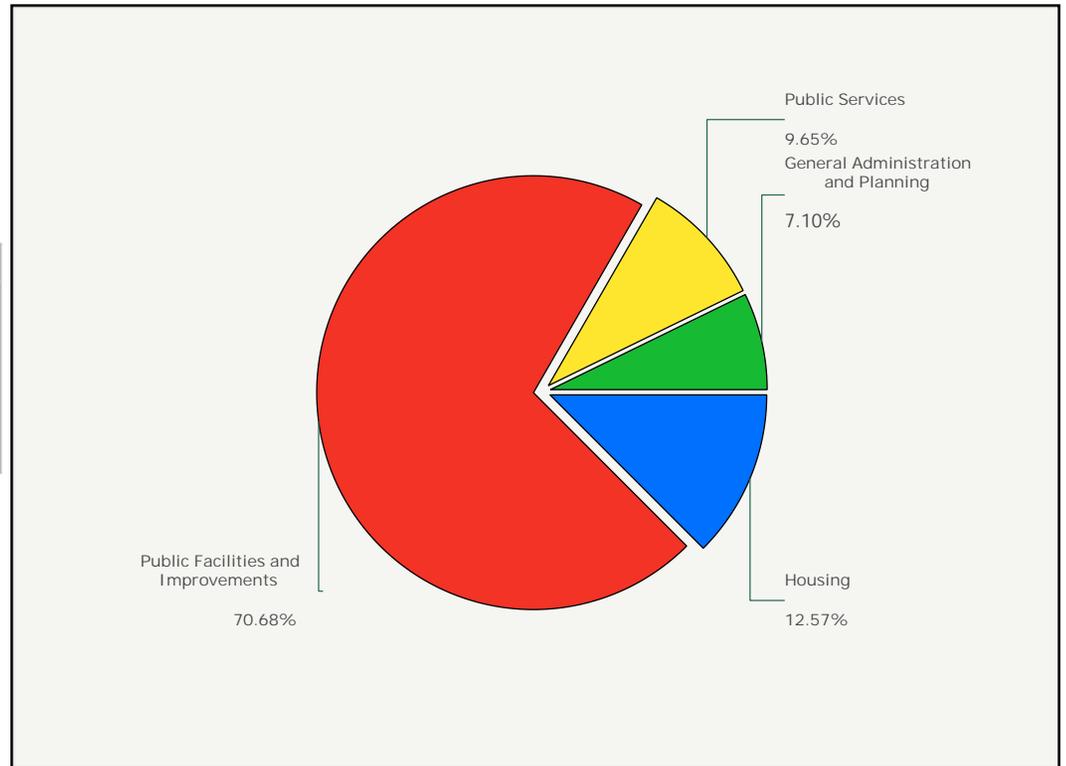
Program Year 2009 Funds

2009 CDBG Allocation	\$651,729.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$651,729.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$125,482.58	12.57%
Public Facilities and Improvements	\$705,451.77	70.68%
Public Services	\$96,289.53	9.65%
General Administration and Planning	\$70,911.83	7.10%
Total	\$998,135.71	100.00%

Expenditures by Type of Activity (%)

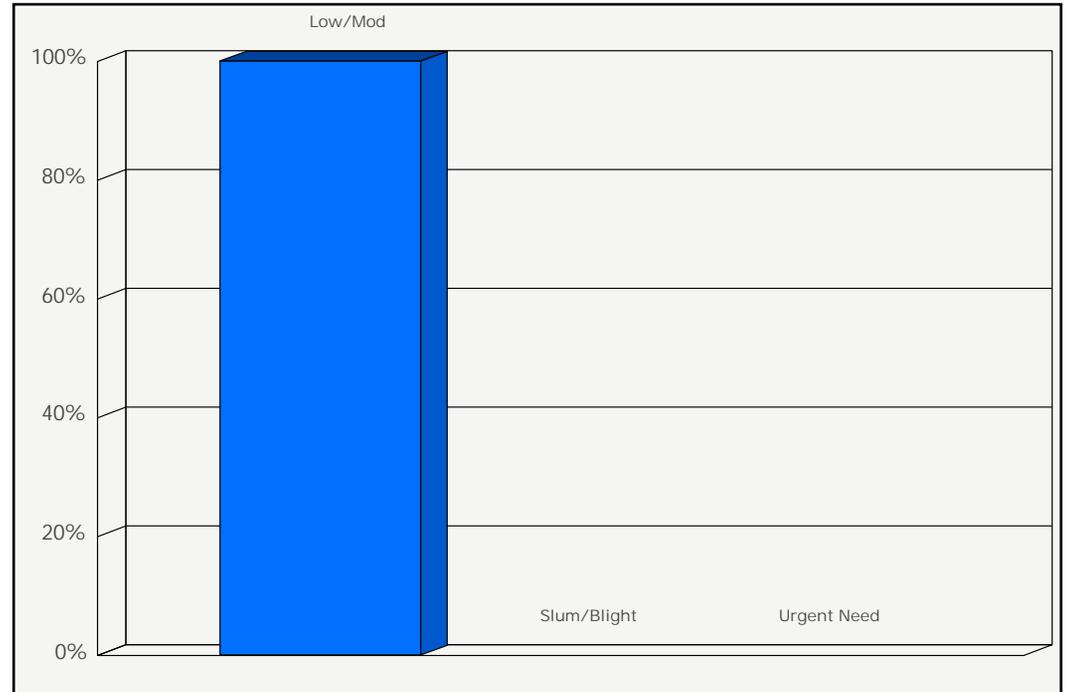


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	74.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



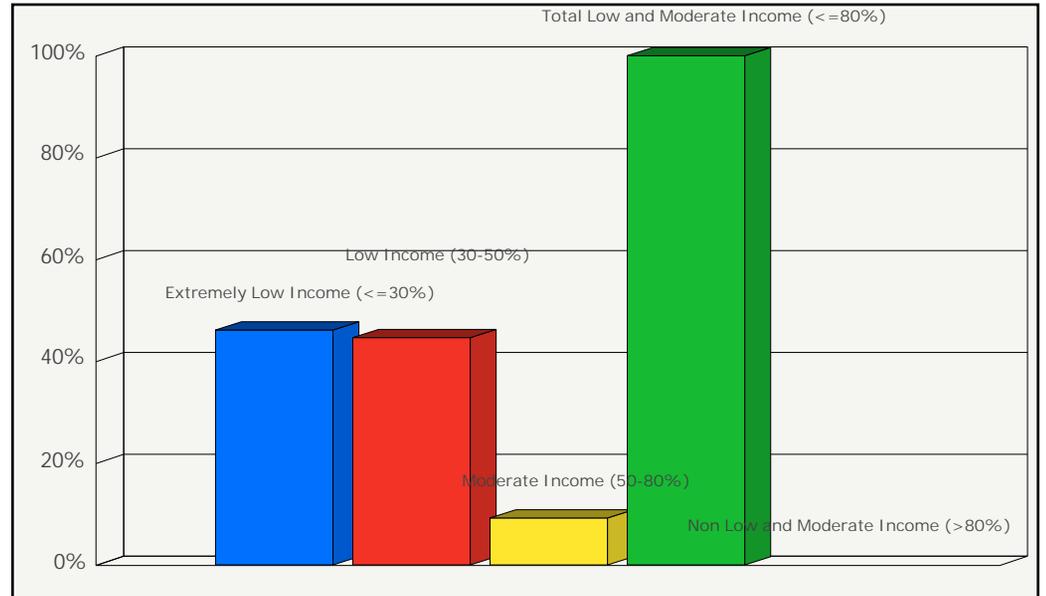


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.95%	100.00%
Black/African American	18.83%	0.00%
Asian	0.62%	0.00%
American Indian/Alaskan Native	1.37%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.75%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.48%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	46.13%
Low Income (30-50%)	44.64%
Moderate Income (50-80%)	9.23%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	37
Persons Assisted Directly, Primarily By Public Services and Public Facilities	765
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	37
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$998,135.71

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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SHAWNEE,KS

Program Year From 01-01-2009 To 12-31-2009

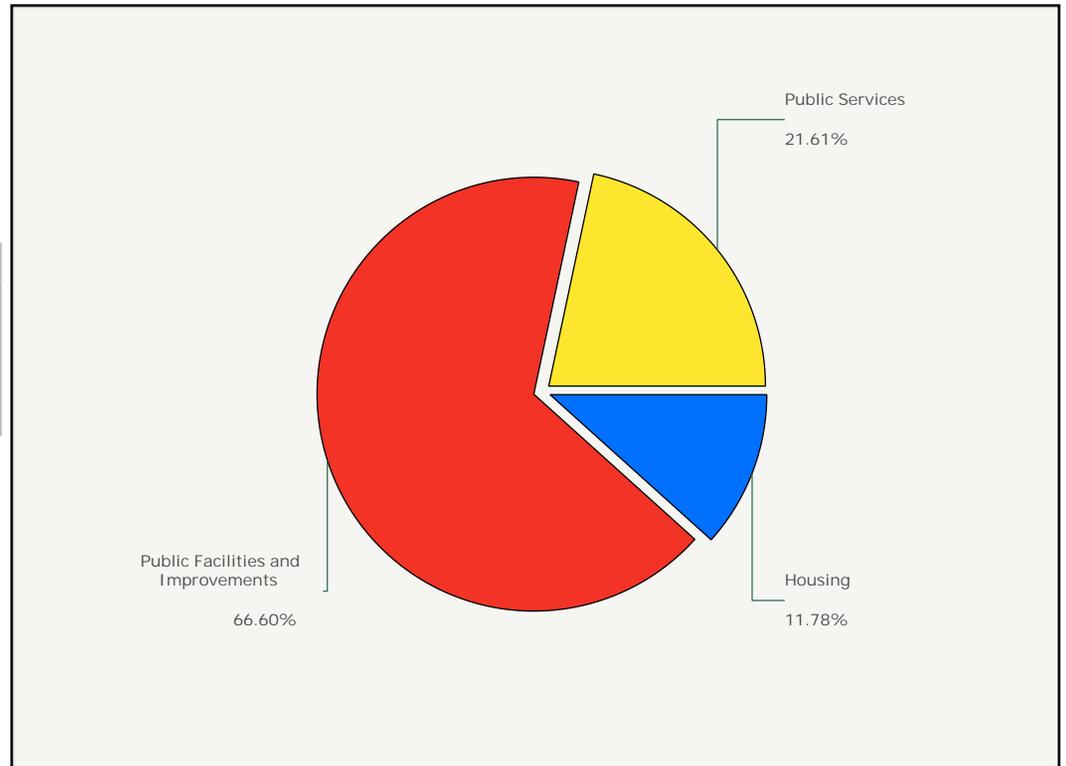
Program Year 2009 Funds

2009 CDBG Allocation	\$229,015.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$229,015.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$18,245.35	11.78%
Public Facilities and Improvements	\$103,124.50	66.60%
Public Services	\$33,463.59	21.61%
Total	\$154,833.44	100.00%

Expenditures by Type of Activity (%)

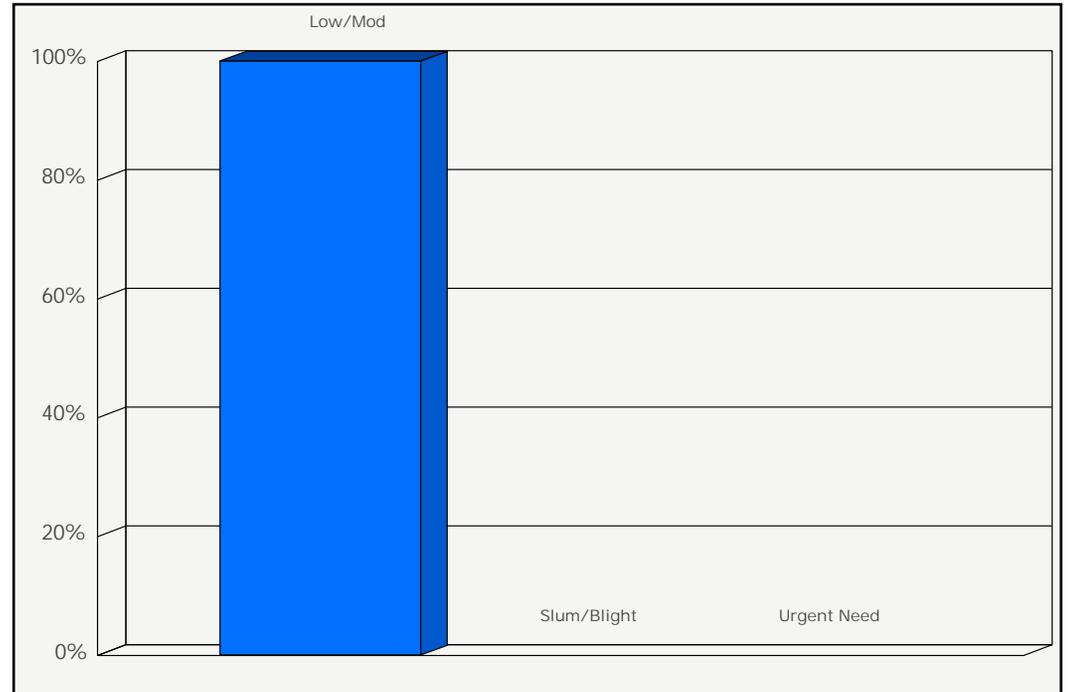


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	66.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



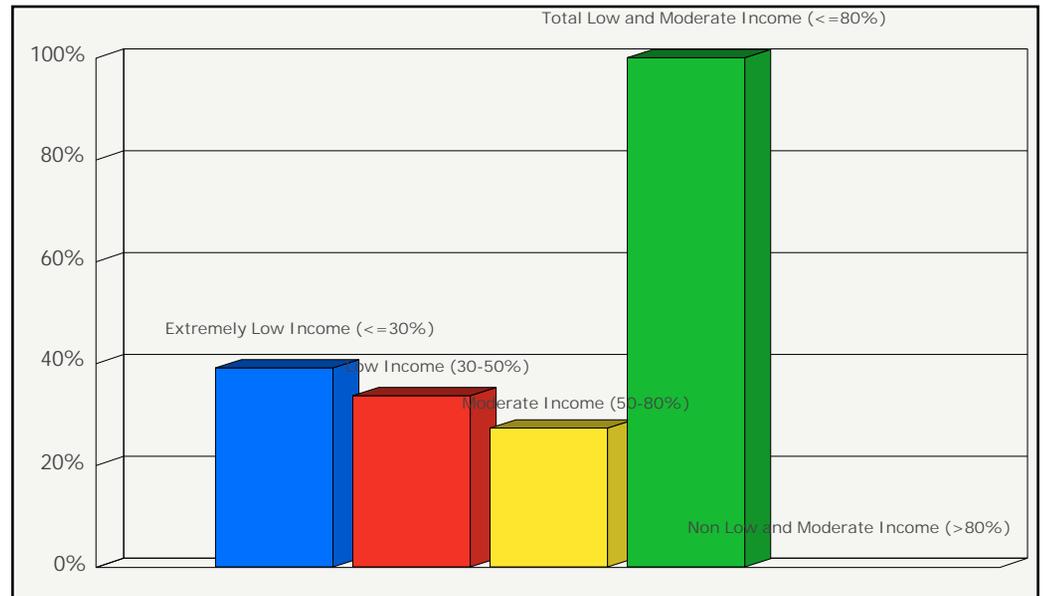


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.00%	100.00%
Black/African American	17.27%	0.00%
Asian	0.91%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	7.27%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.55%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.09%
Low Income (30-50%)	33.64%
Moderate Income (50-80%)	27.27%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	92
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$152,761.18

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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TOPEKA, KS

Program Year From 01-01-2009 To 12-31-2009

Program Year 2009 Funds

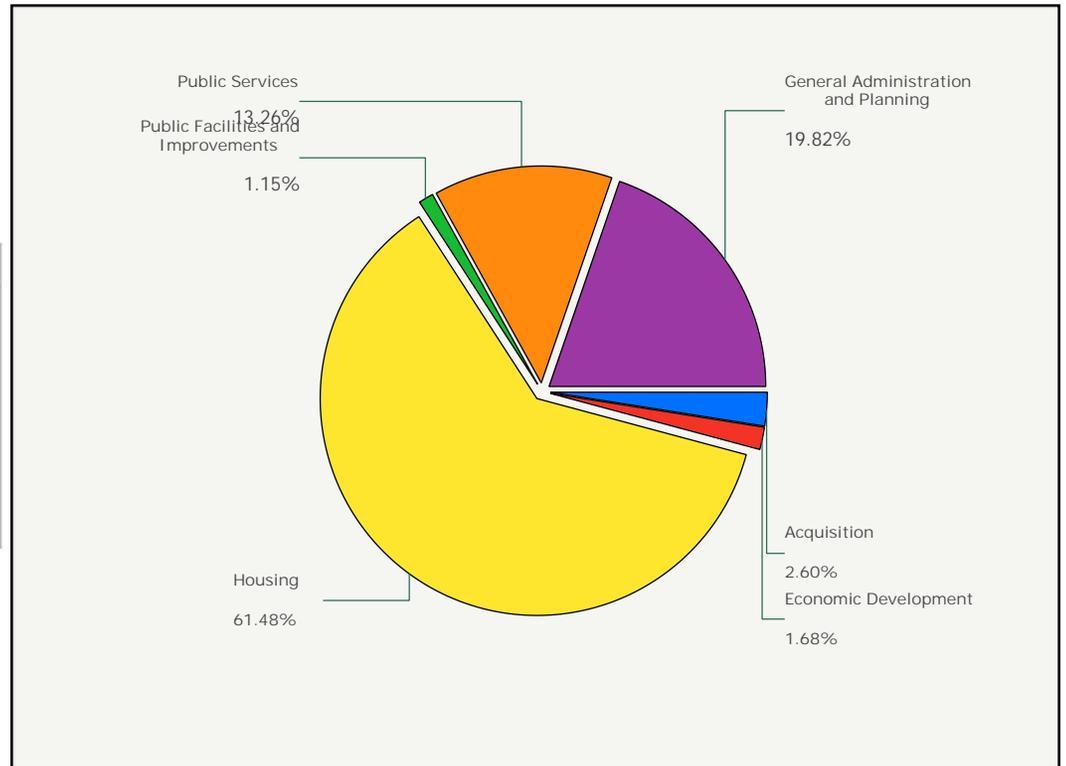
2009 CDBG Allocation \$1,996,378.00
 Program Income Received During Program Year 2009 \$228,559.25

Total Available¹ **\$2,224,937.25**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$54,490.00	2.60%
Economic Development	\$35,215.00	1.68%
Housing	\$1,287,391.48	61.48%
Public Facilities and Improvements	\$24,109.10	1.15%
Public Services	\$277,684.16	13.26%
General Administration and Planning	\$415,069.87	19.82%
Total	\$2,093,959.61	100.00%

Expenditures by Type of Activity (%)

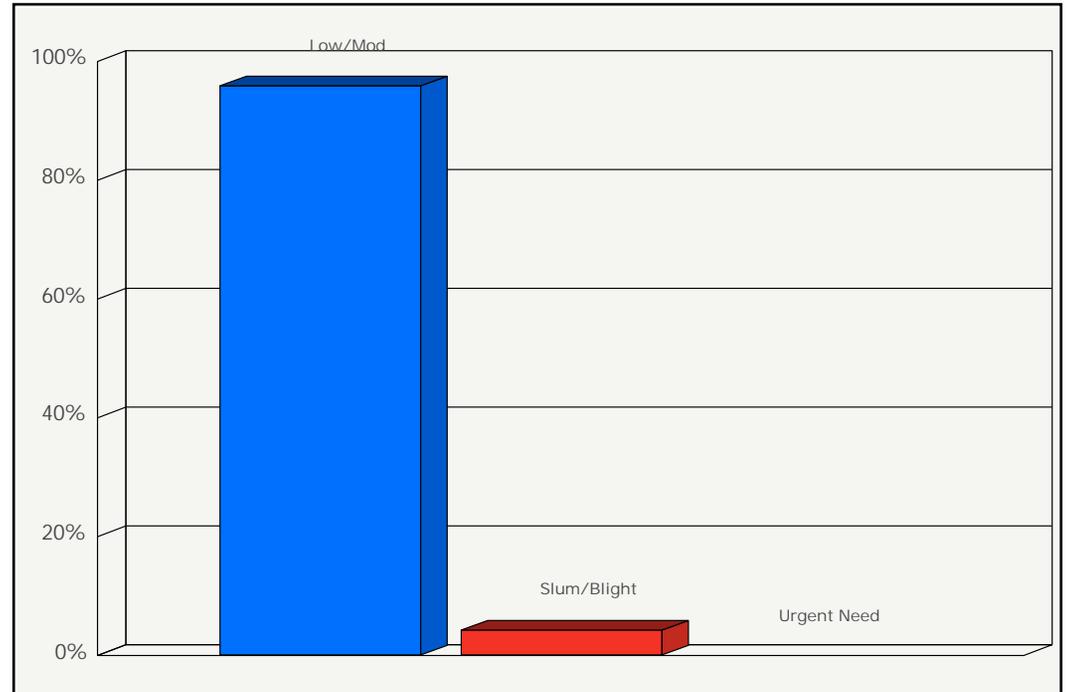


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.82%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.18%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



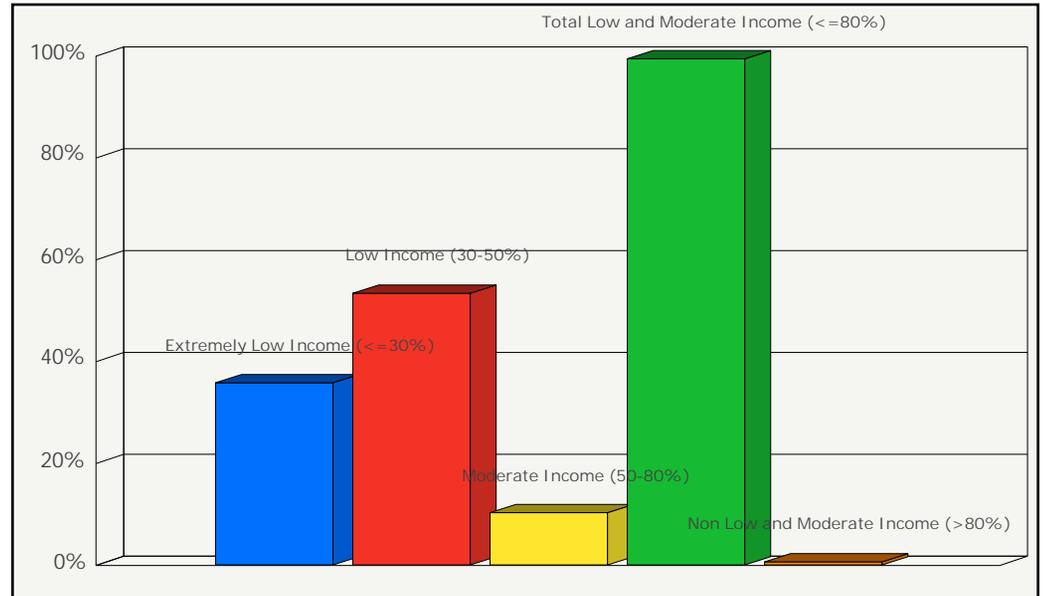


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.16%	99.40%
Black/African American	26.02%	0.27%
Asian	0.08%	0.00%
American Indian/Alaskan Native	0.75%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.27%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	0.57%	0.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	35.78%
Low Income (30-50%)	53.35%
Moderate Income (50-80%)	10.27%
Total Low and Moderate Income (<=80%)	99.40%
Non Low and Moderate Income (>80%)	0.60%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	297
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,491
Persons for Whom Services and Facilities were Available	147,165 ⁵
Units Rehabilitated-Single Units	180
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,090,928.01

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WICHITA,KS

Program Year From 07-01-2009 To 06-30-2010

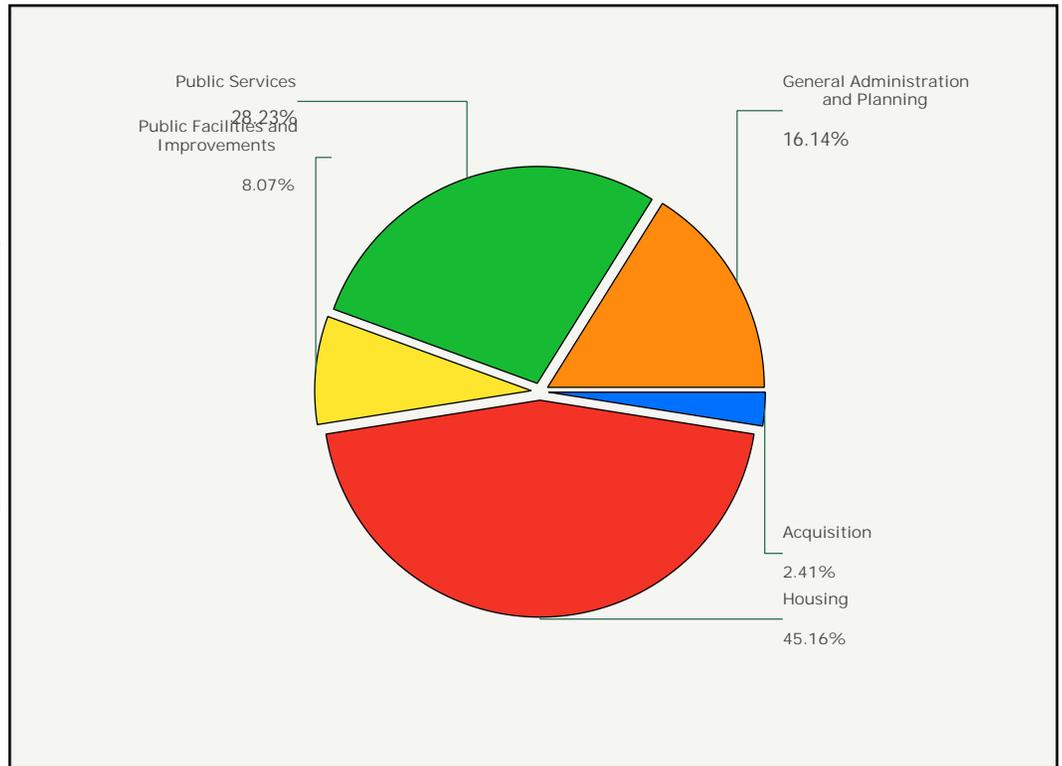
Program Year 2009 Funds

2009 CDBG Allocation	\$2,848,360.00
Program Income Received During Program Year 2009	\$290,627.53
Total Available¹	\$3,138,987.53

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$89,245.36	2.41%
Housing	\$1,675,374.51	45.16%
Public Facilities and Improvements	\$299,357.76	8.07%
Public Services	\$1,047,505.02	28.23%
General Administration and Planning	\$598,661.58	16.14%
Total	\$3,710,144.23	100.00%

Expenditures by Type of Activity (%)



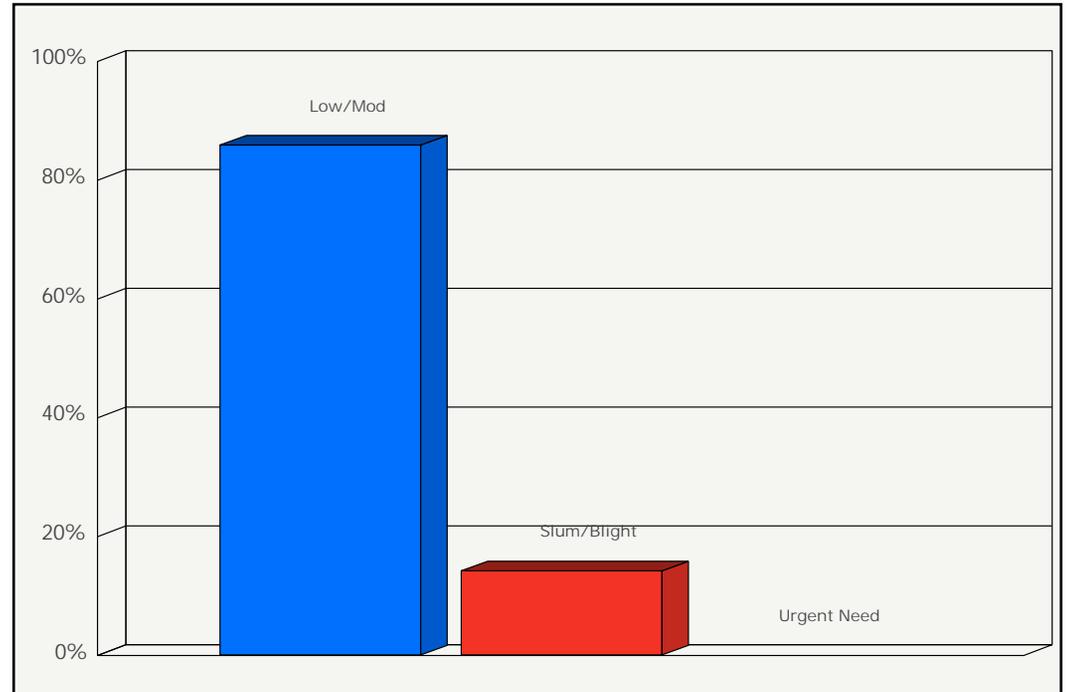
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.21



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.84%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.16%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$1,023,454.76
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



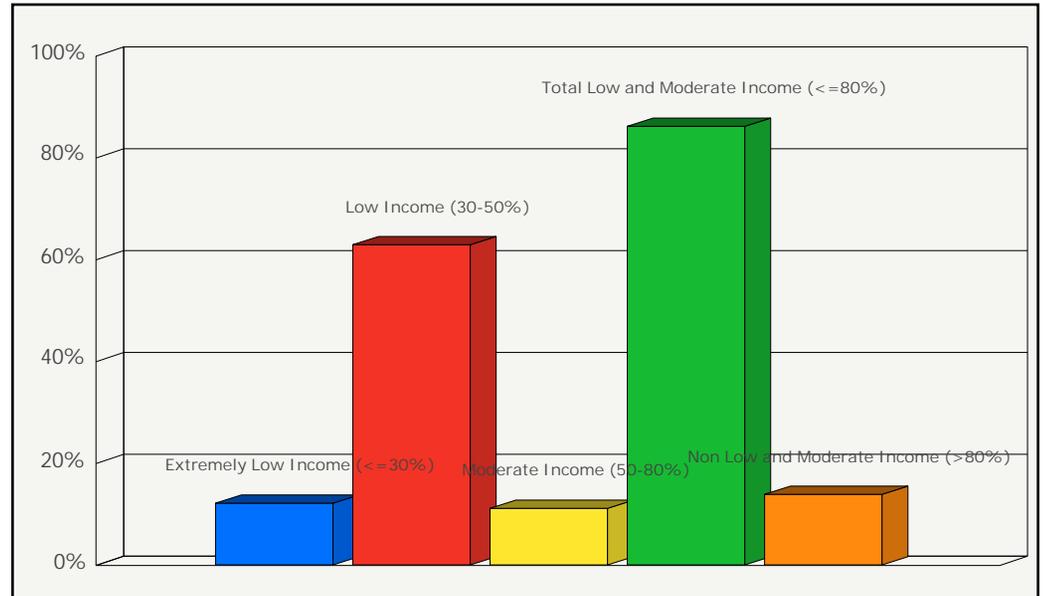


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	57.12%	98.09%
Black/African American	25.38%	0.58%
Asian	2.89%	0.00%
American Indian/Alaskan Native	1.92%	0.16%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.17%	0.00%
Asian & White	0.12%	0.00%
Black/African American & White	0.24%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	12.10%	1.17%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	12.13%
Low Income (30-50%)	62.89%
Moderate Income (50-80%)	11.12%
Total Low and Moderate Income (<=80%)	86.13%
Non Low and Moderate Income (>80%)	13.87%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile

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Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	708
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,978
Persons for Whom Services and Facilities were Available	183,724 ⁵
Units Rehabilitated-Single Units	223
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,955,768.76

Notes

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