



ARLINGTON, MA

Program Year From 07-01-2009 To 06-30-2010

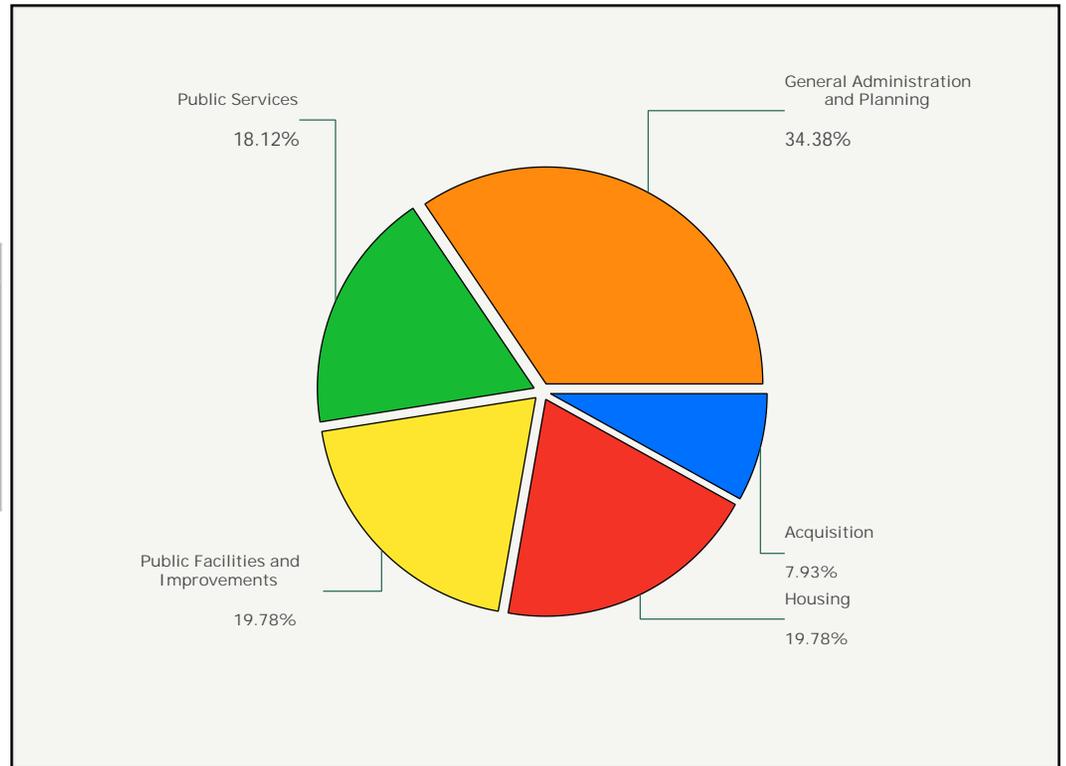
Program Year 2009 Funds

2009 CDBG Allocation	\$1,302,441.00
Program Income Received During Program Year 2009	\$198,765.04
Total Available¹	\$1,501,206.04

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$85,352.70	7.93%
Housing	\$212,874.01	19.78%
Public Facilities and Improvements	\$212,803.23	19.78%
Public Services	\$194,994.07	18.12%
General Administration and Planning	\$369,976.97	34.38%
Total	\$1,076,000.98	100.00%

Expenditures by Type of Activity (%)



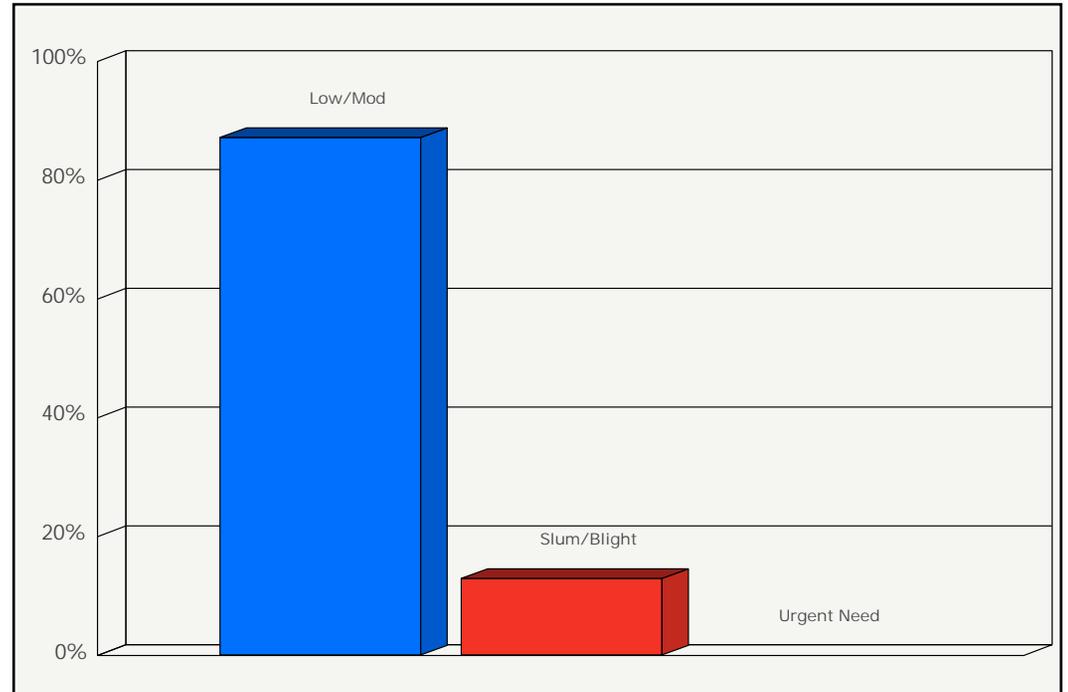
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.88



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.12%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.88%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



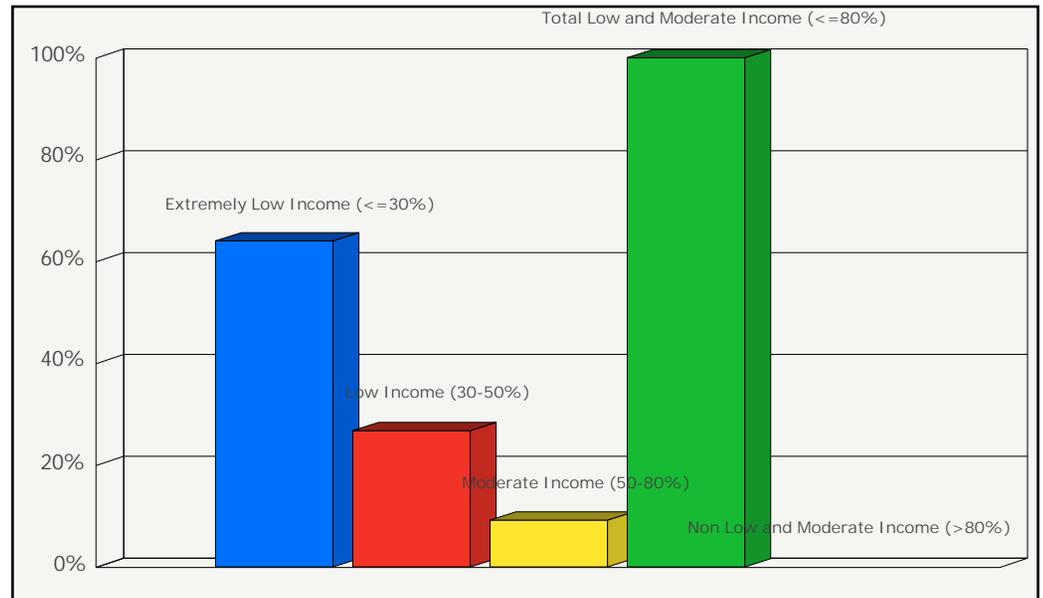


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.39%	0.00%
Black/African American	4.60%	0.00%
Asian	2.56%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.23%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.22%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.03%
Low Income (30-50%)	26.77%
Moderate Income (50-80%)	9.20%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,316
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	5

Funds Leveraged for Activities Completed \$879,078.21

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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ATTLEBORO, MA

Program Year From 07-01-2009 To 06-30-2010

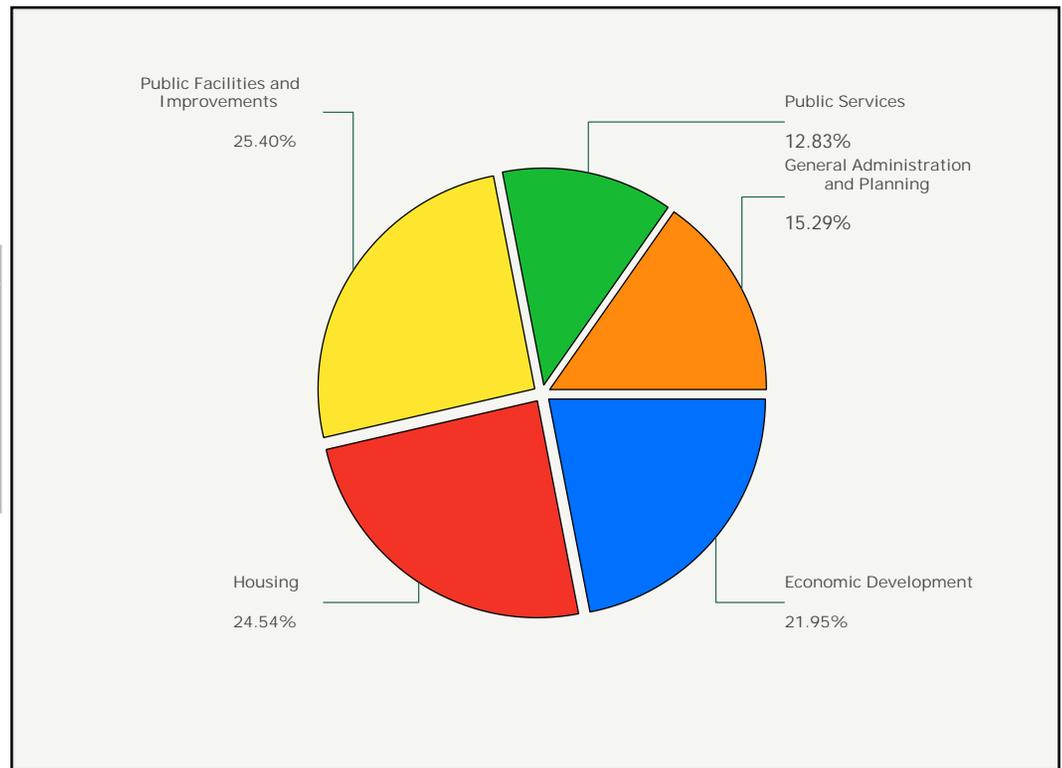
Program Year 2009 Funds

2009 CDBG Allocation	\$469,046.00
Program Income Received During Program Year 2009	\$2,361.71
Total Available¹	\$471,407.71

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$124,724.40	21.95%
Housing	\$139,443.73	24.54%
Public Facilities and Improvements	\$144,337.85	25.40%
Public Services	\$72,929.85	12.83%
General Administration and Planning	\$86,866.73	15.29%
Total	\$568,302.56	100.00%

Expenditures by Type of Activity (%)



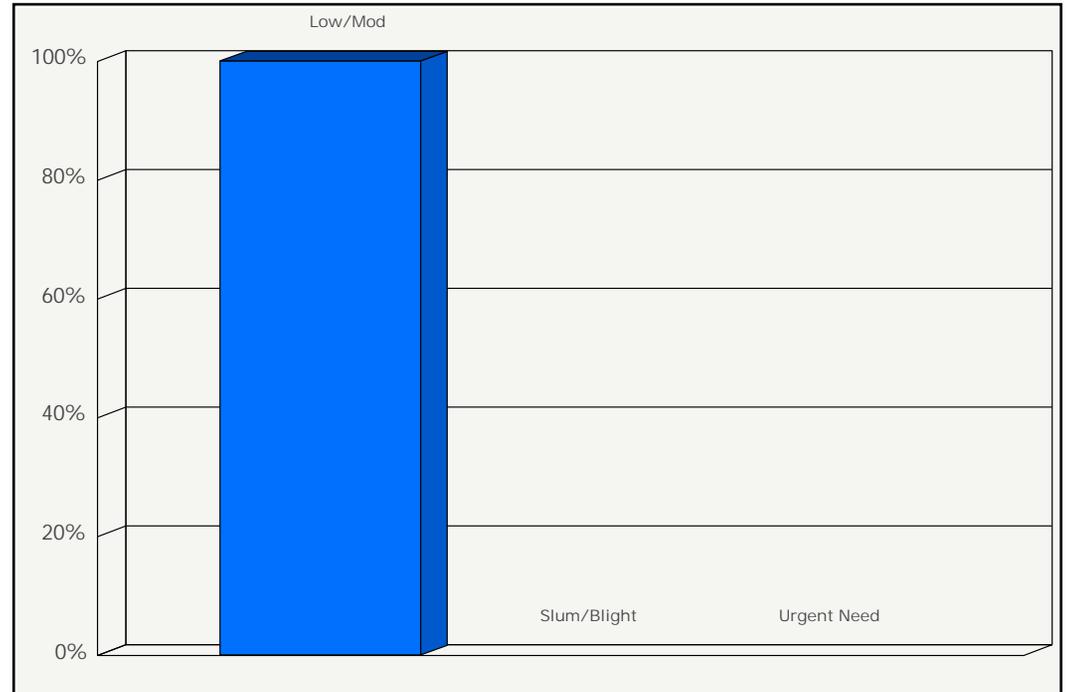
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.49



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	11.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



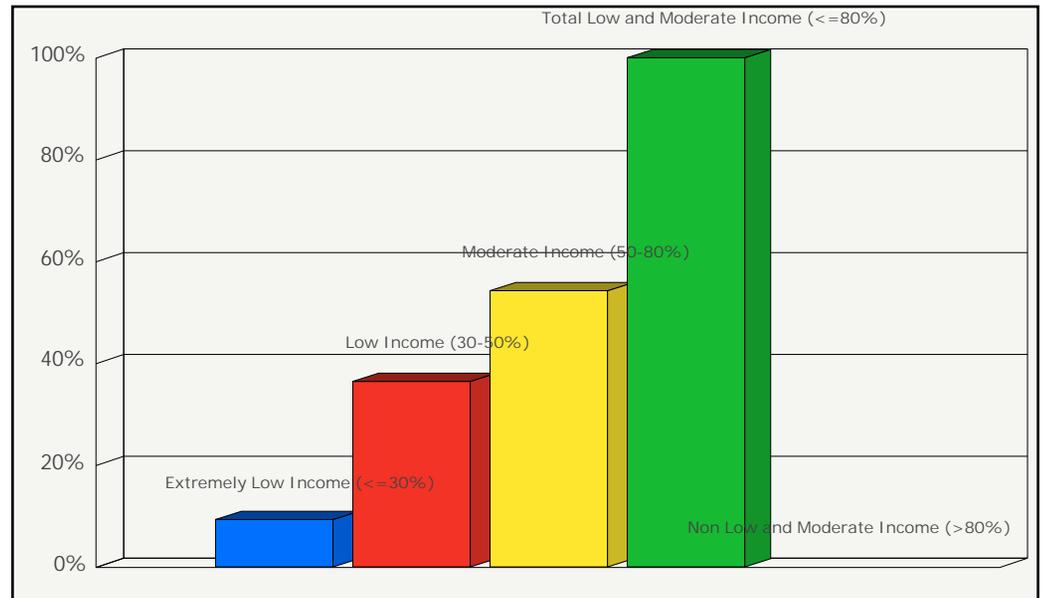


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.37%	100.00%
Black/African American	3.43%	0.00%
Asian	0.98%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.98%	0.00%
Asian & White	2.78%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	18.30%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.31%
Low Income (30-50%)	36.44%
Moderate Income (50-80%)	54.25%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	612
Persons for Whom Services and Facilities were Available	1,508 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$30,305.12

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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BARNSTABLE, MA

Program Year From 07-01-2009 To 06-30-2010

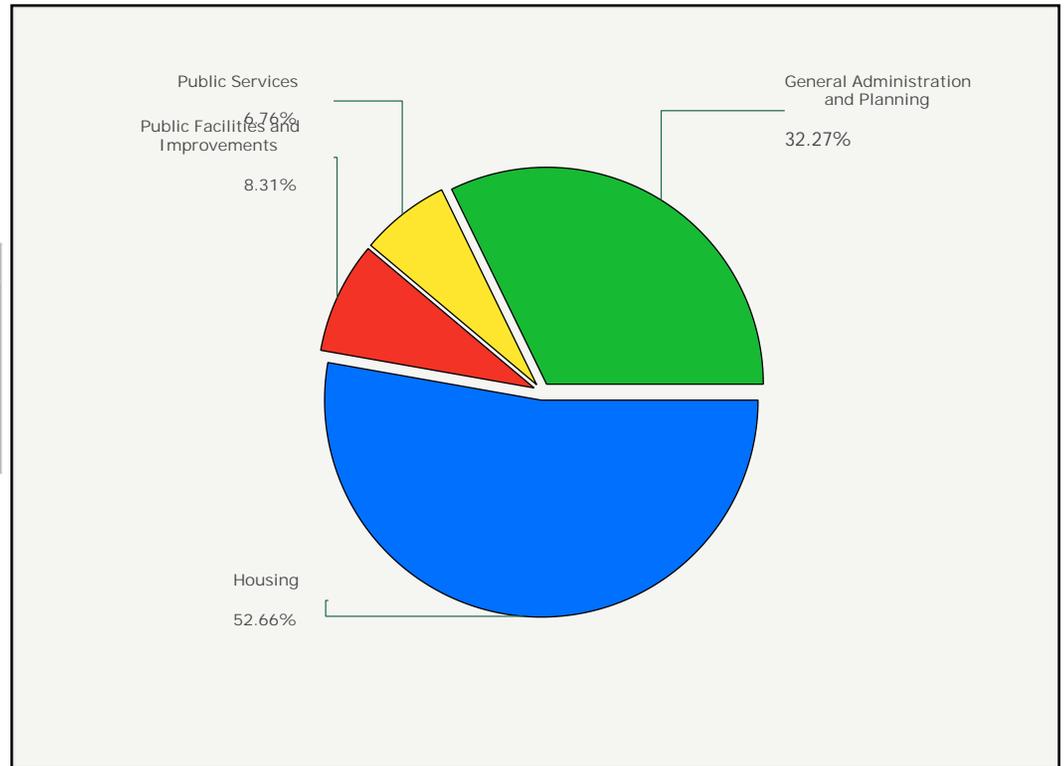
Program Year 2009 Funds

2009 CDBG Allocation	\$352,830.00
Program Income Received During Program Year 2009	\$987.61
Total Available¹	\$353,817.61

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$95,035.06	52.66%
Public Facilities and Improvements	\$15,000.10	8.31%
Public Services	\$12,195.21	6.76%
General Administration and Planning	\$58,223.62	32.27%
Total	\$180,453.99	100.00%

Expenditures by Type of Activity (%)



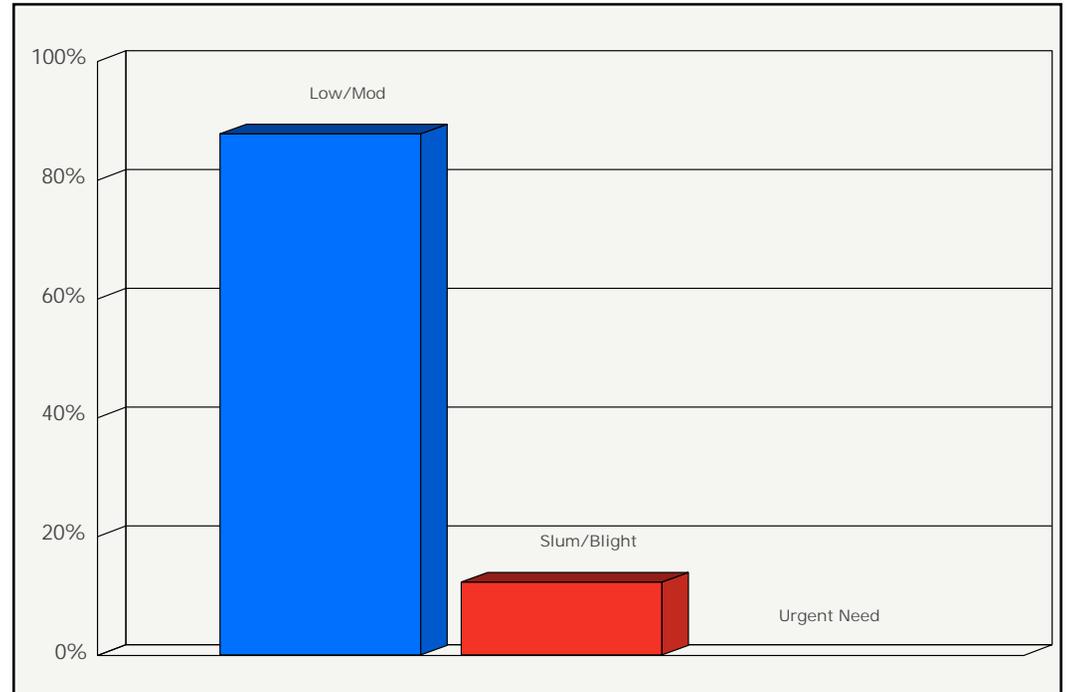
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.43



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.73%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.27%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



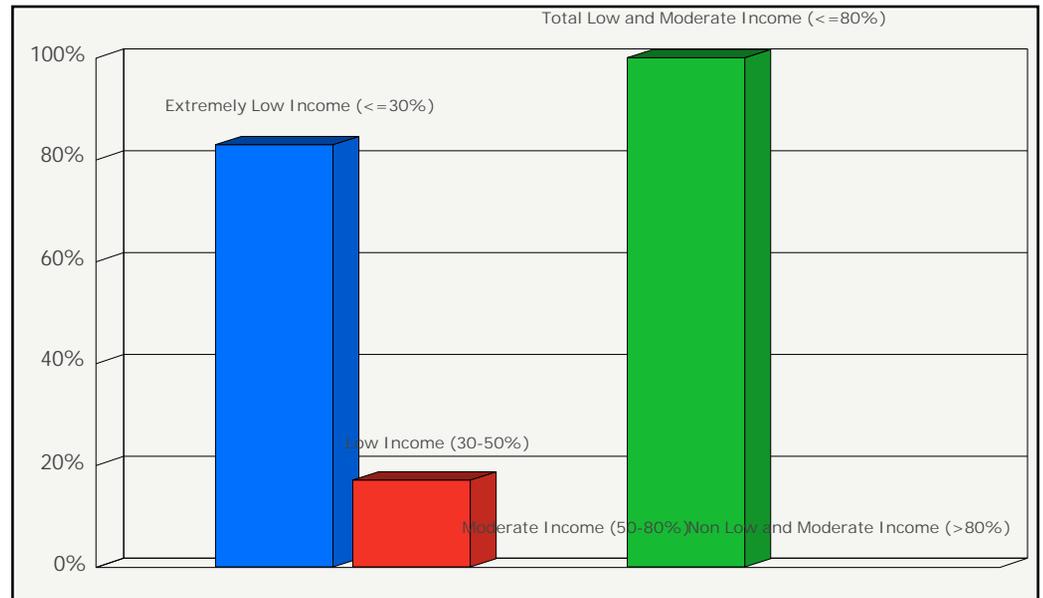


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.68%	100.00%
Black/African American	7.32%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	82.93%
Low Income (30-50%)	17.07%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	24,569
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$70,694.31

Notes

1 Also, additional funds may have been available from prior years.

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BOSTON,MA

Program Year From 07-01-2009 To 06-30-2010

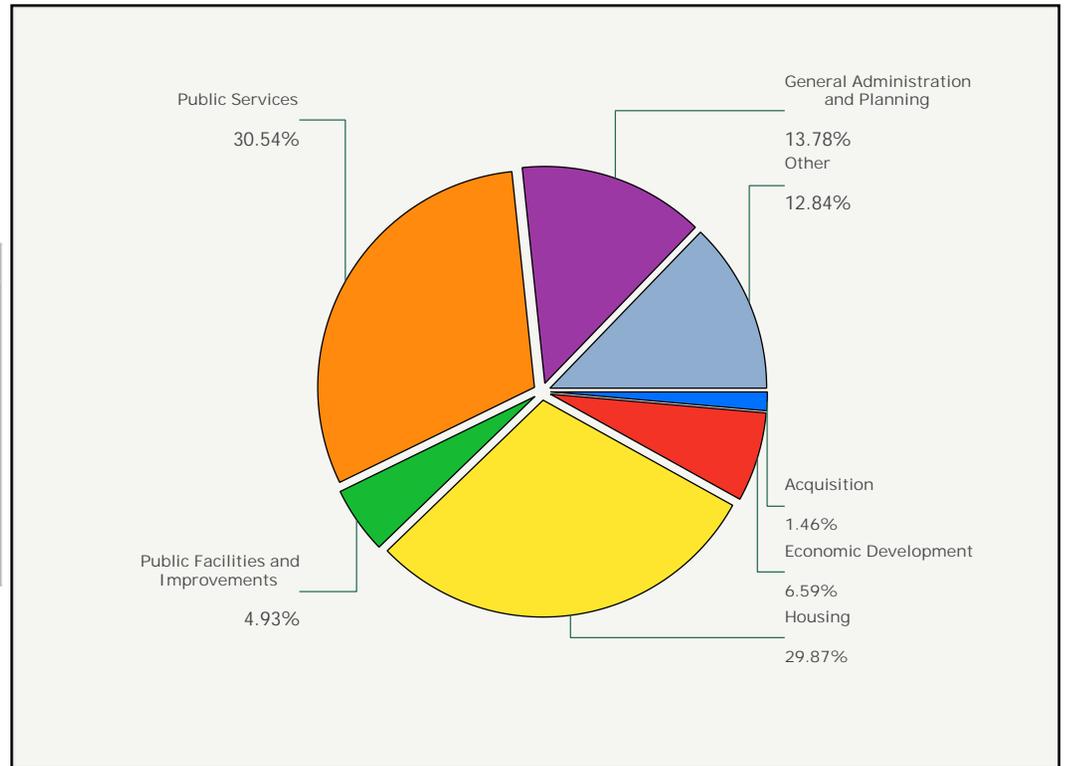
Program Year 2009 Funds

2009 CDBG Allocation	\$19,797,131.00
Program Income Received During Program Year 2009	\$1,656,965.36
Total Available¹	\$21,454,096.36

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$272,746.82	1.46%
Economic Development	\$1,233,044.65	6.59%
Housing	\$5,585,221.46	29.87%
Public Facilities and Improvements	\$921,348.95	4.93%
Public Services	\$5,711,415.16	30.54%
General Administration and Planning	\$2,577,035.61	13.78%
Other	\$2,400,518.63	12.84%
Total	\$18,701,331.28	100.00%

Expenditures by Type of Activity (%)



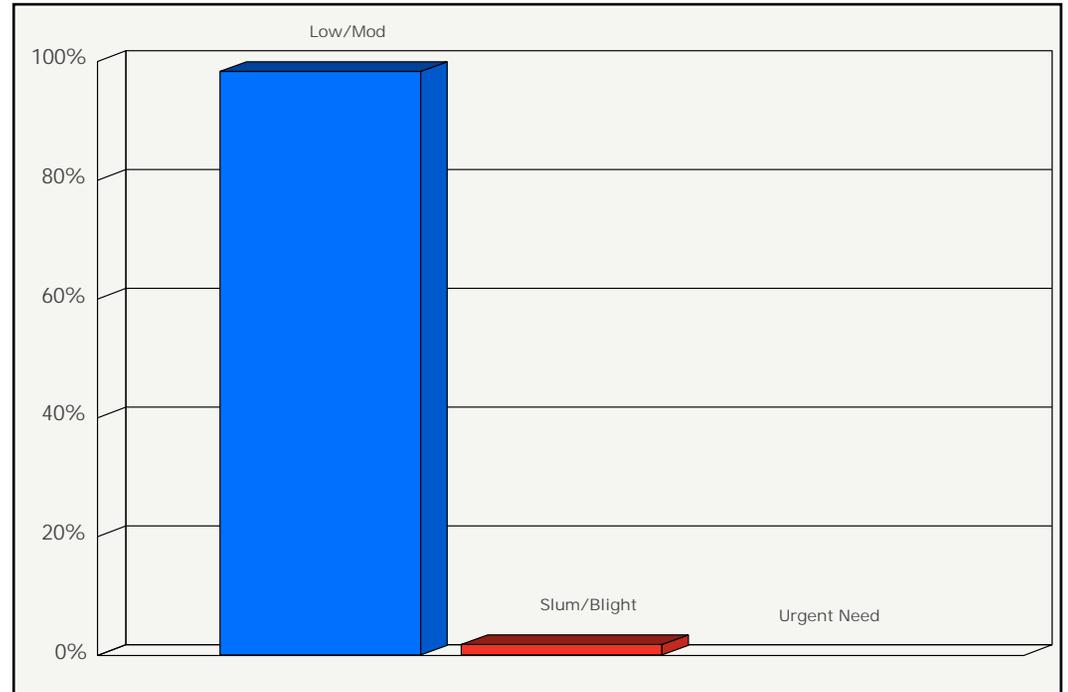
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.68



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.24%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.96%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.76%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$1,382,958.42
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



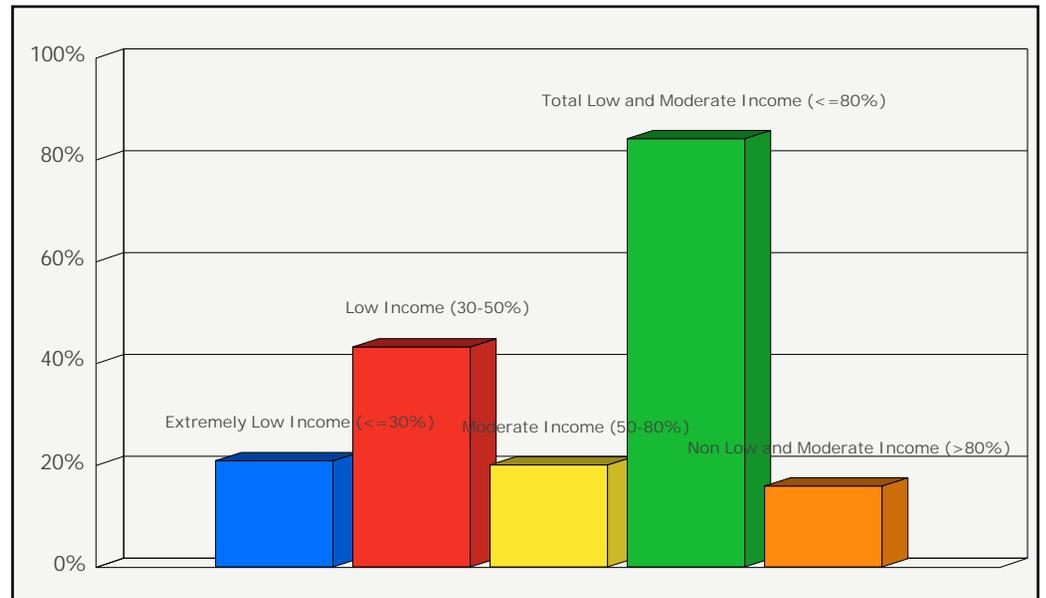


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	54.30%	69.70%
Black/African American	24.06%	7.76%
Asian	9.99%	0.02%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.91%	5.92%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	1.30%	0.50%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	9.19%	16.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	20.86%
Low Income (30-50%)	43.21%
Moderate Income (50-80%)	20.04%
Total Low and Moderate Income (<=80%)	84.11%
Non Low and Moderate Income (>80%)	15.89%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	22
Households Receiving Housing Assistance	150
Persons Assisted Directly, Primarily By Public Services and Public Facilities	183,986
Persons for Whom Services and Facilities were Available	3,524,088 ⁵
Units Rehabilitated-Single Units	73
Units Rehabilitated-Multi Unit Housing	77

Funds Leveraged for Activities Completed \$16,985,544.23

Notes

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BROCKTON, MA

Program Year From 07-01-2009 To 06-30-2010

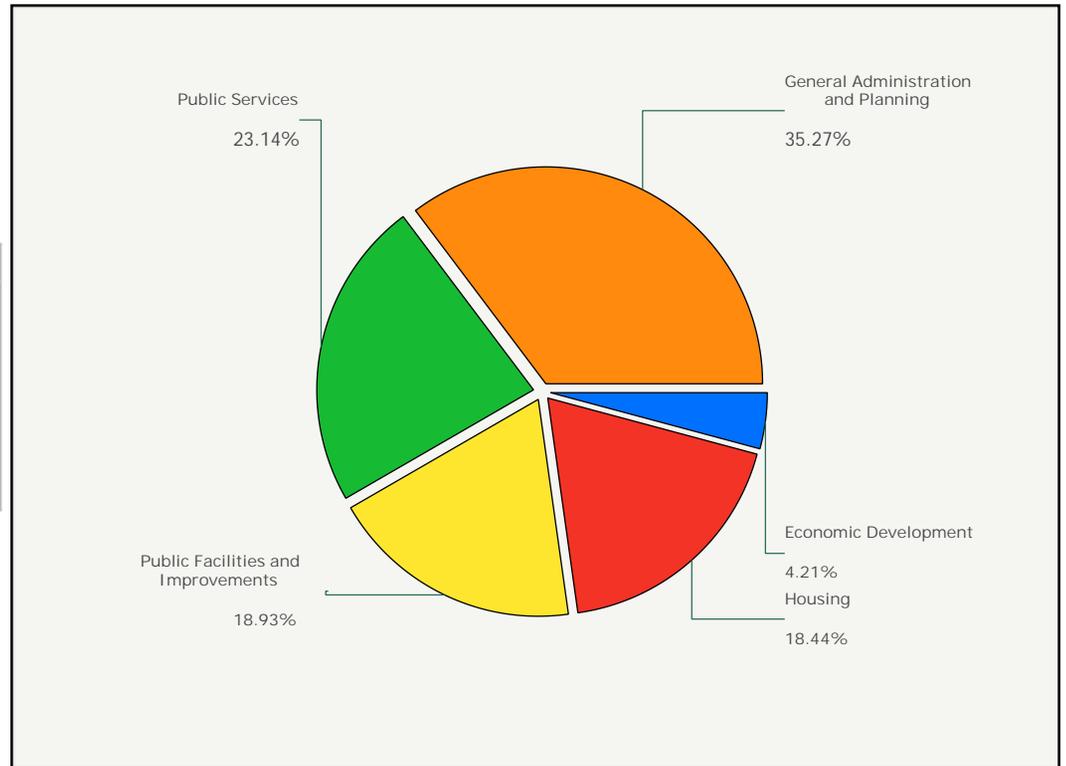
Program Year 2009 Funds

2009 CDBG Allocation	\$1,517,955.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,517,955.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$40,196.71	4.21%
Housing	\$175,956.80	18.44%
Public Facilities and Improvements	\$180,653.24	18.93%
Public Services	\$220,835.18	23.14%
General Administration and Planning	\$336,550.10	35.27%
Total	\$954,192.03	100.00%

Expenditures by Type of Activity (%)



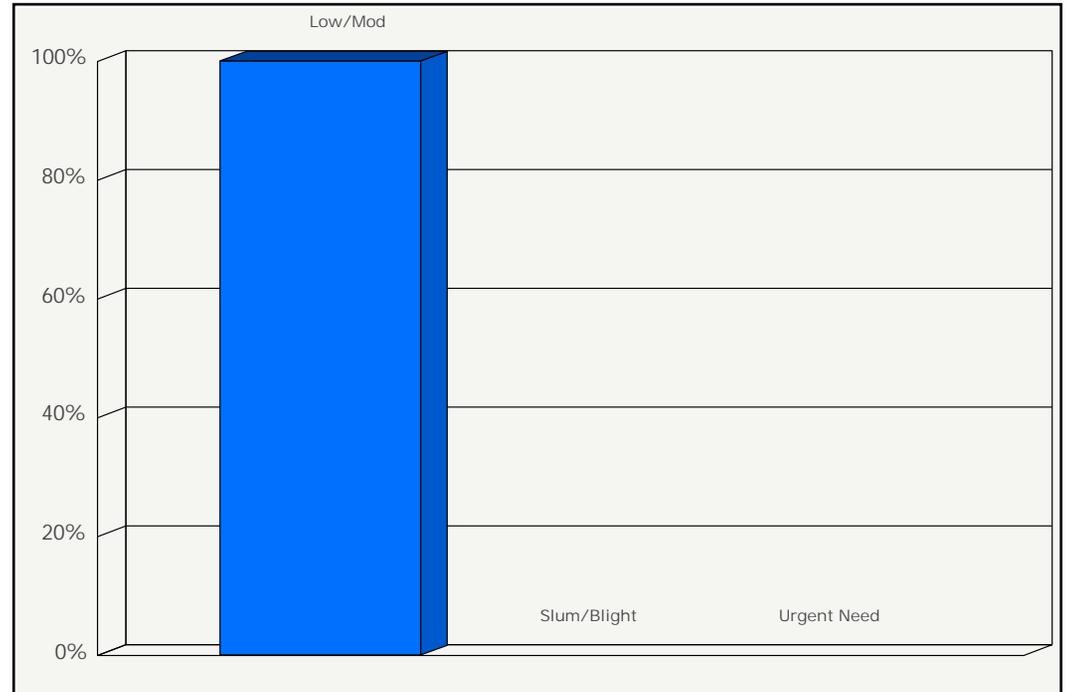
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.30



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



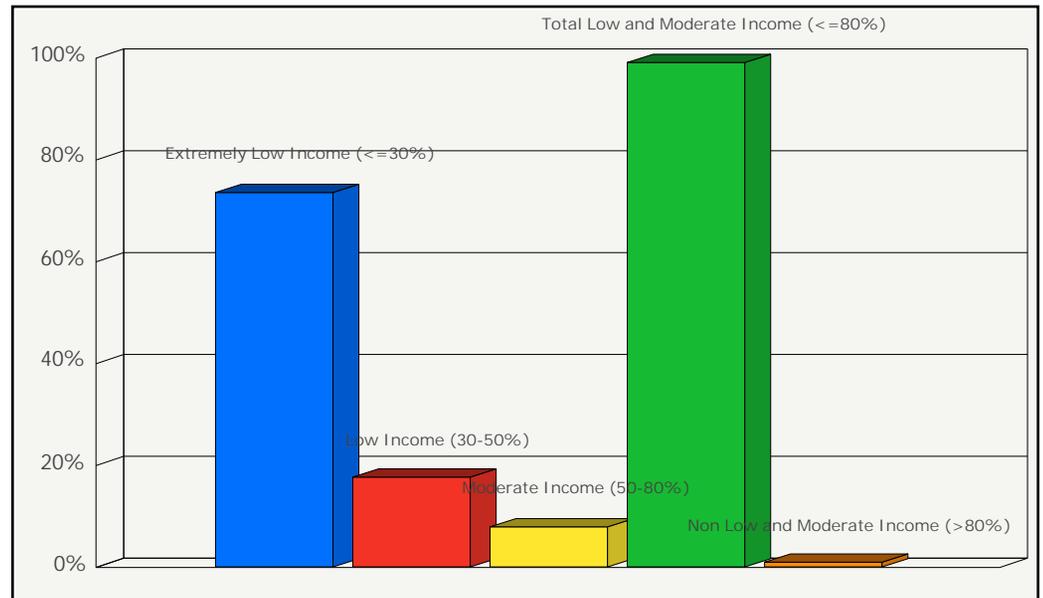


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	32.61%	99.37%
Black/African American	46.01%	0.54%
Asian	1.11%	0.00%
American Indian/Alaskan Native	0.25%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.44%	0.00%
Black/African American & White	0.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	19.51%	0.10%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.54%
Low Income (30-50%)	17.65%
Moderate Income (50-80%)	7.87%
Total Low and Moderate Income (<=80%)	99.06%
Non Low and Moderate Income (>80%)	0.94%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	57,205
Persons for Whom Services and Facilities were Available	21,693 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$304,782.88

Notes

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BROOKLINE, MA

Program Year From 07-01-2009 To 06-30-2010

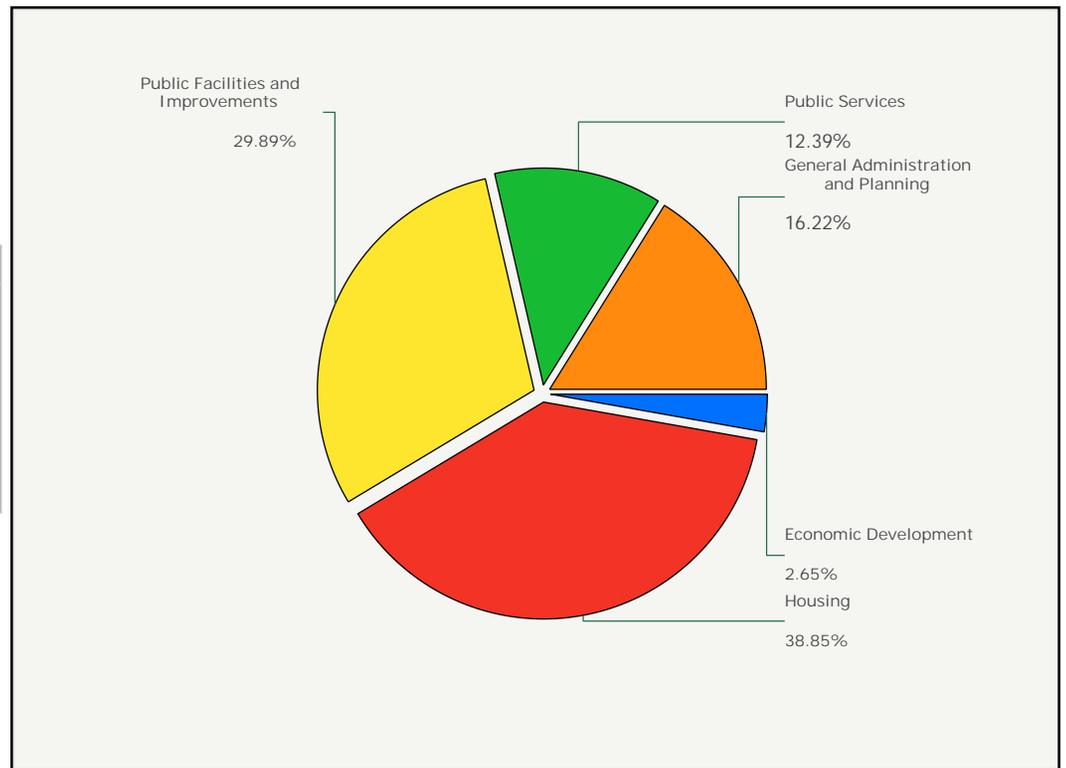
Program Year 2009 Funds

2009 CDBG Allocation	\$1,639,129.00
Program Income Received During Program Year 2009	\$48,960.48
Total Available¹	\$1,688,089.48

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$52,323.00	2.65%
Housing	\$766,189.36	38.85%
Public Facilities and Improvements	\$589,628.17	29.89%
Public Services	\$244,388.72	12.39%
General Administration and Planning	\$319,884.43	16.22%
Total	\$1,972,413.68	100.00%

Expenditures by Type of Activity (%)



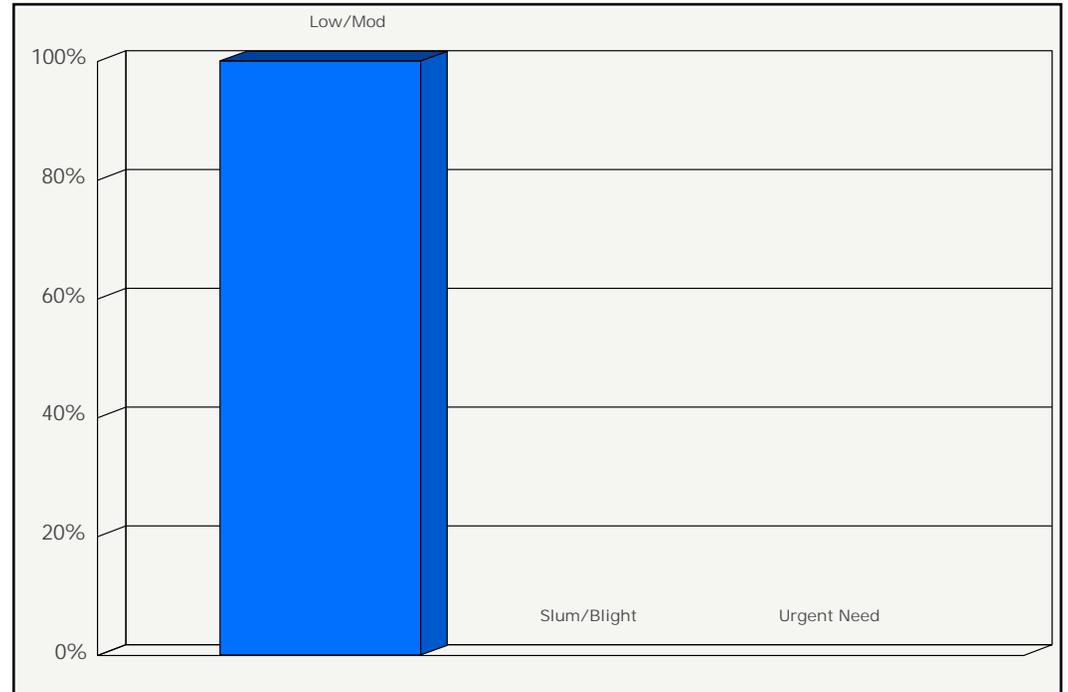
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.08



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



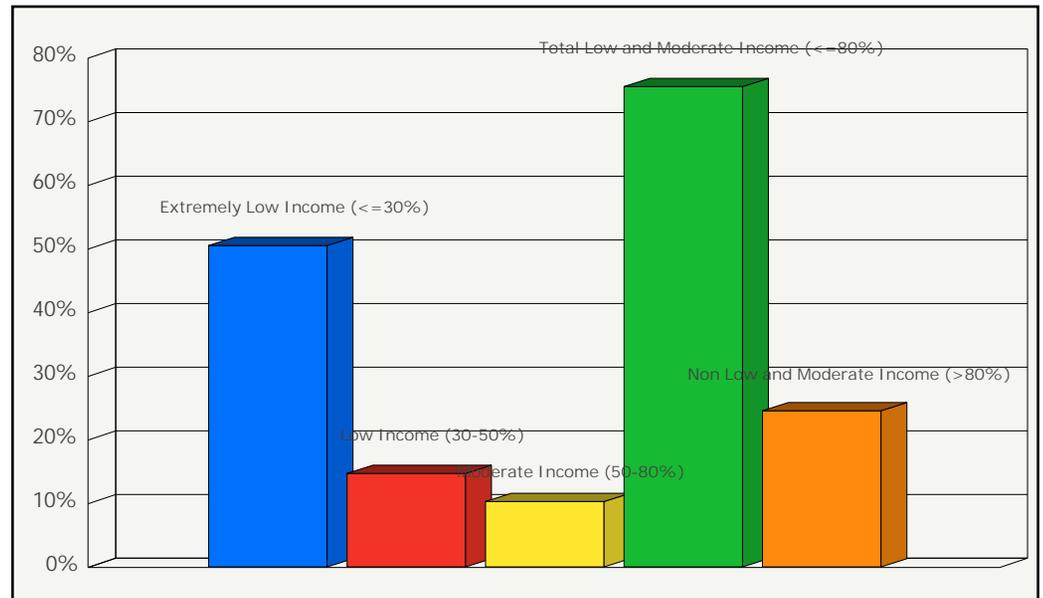


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.36%	55.93%
Black/African American	14.69%	44.07%
Asian	6.20%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.29%	0.00%
Black/African American & White	0.73%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.62%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.49%
Low Income (30-50%)	14.69%
Moderate Income (50-80%)	10.28%
Total Low and Moderate Income (<=80%)	75.46%
Non Low and Moderate Income (>80%)	24.54%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	97
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,646
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	73

Funds Leveraged for Activities Completed \$481,475.62

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



CAMBRIDGE, MA

Program Year From 07-01-2009 To 06-30-2010

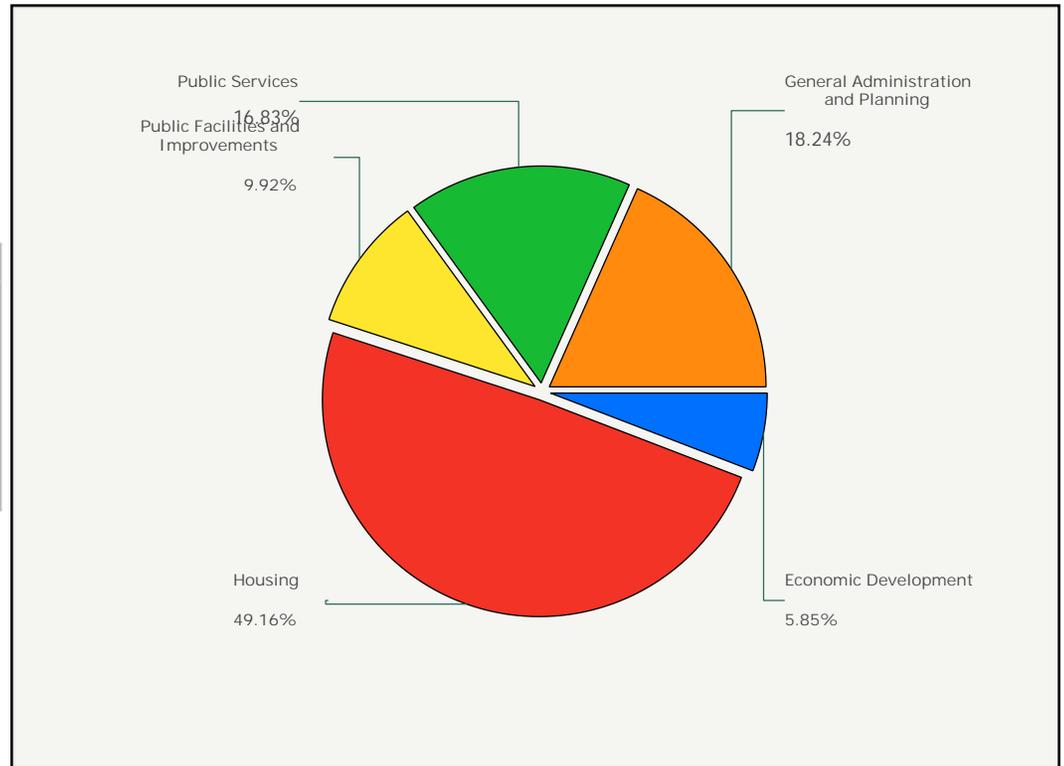
Program Year 2009 Funds

2009 CDBG Allocation	\$3,183,779.00
Program Income Received During Program Year 2009	\$636,822.56
Total Available¹	\$3,820,601.56

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$211,691.63	5.85%
Housing	\$1,780,293.78	49.16%
Public Facilities and Improvements	\$359,336.00	9.92%
Public Services	\$609,420.82	16.83%
General Administration and Planning	\$660,598.94	18.24%
Total	\$3,621,341.17	100.00%

Expenditures by Type of Activity (%)



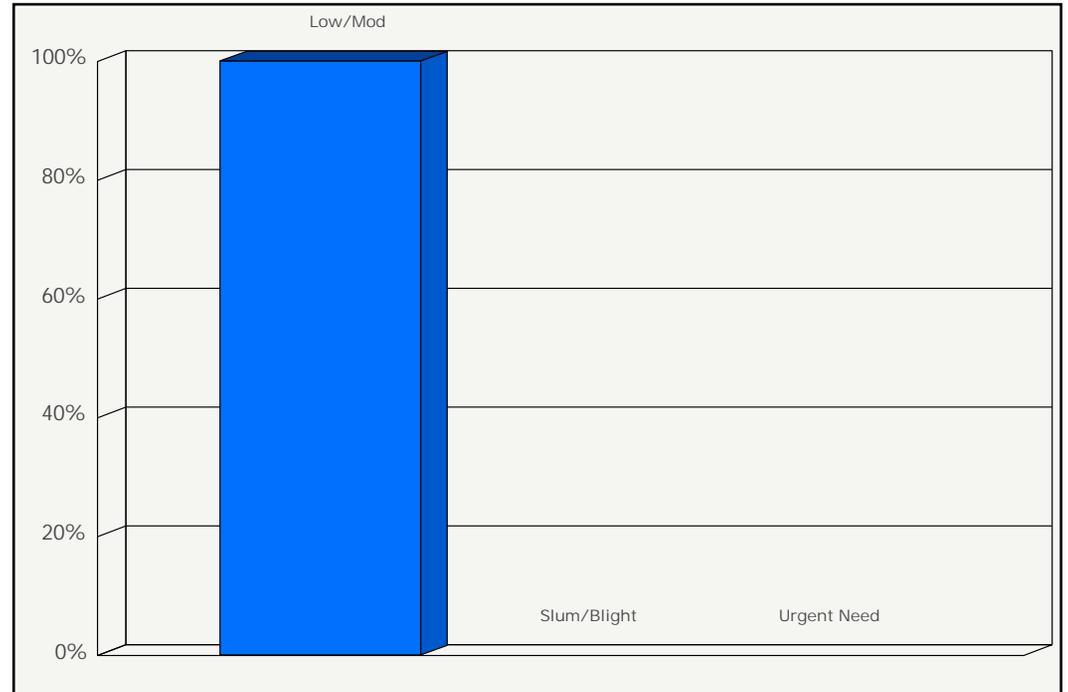
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.09



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	12.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$1,348,950.71
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



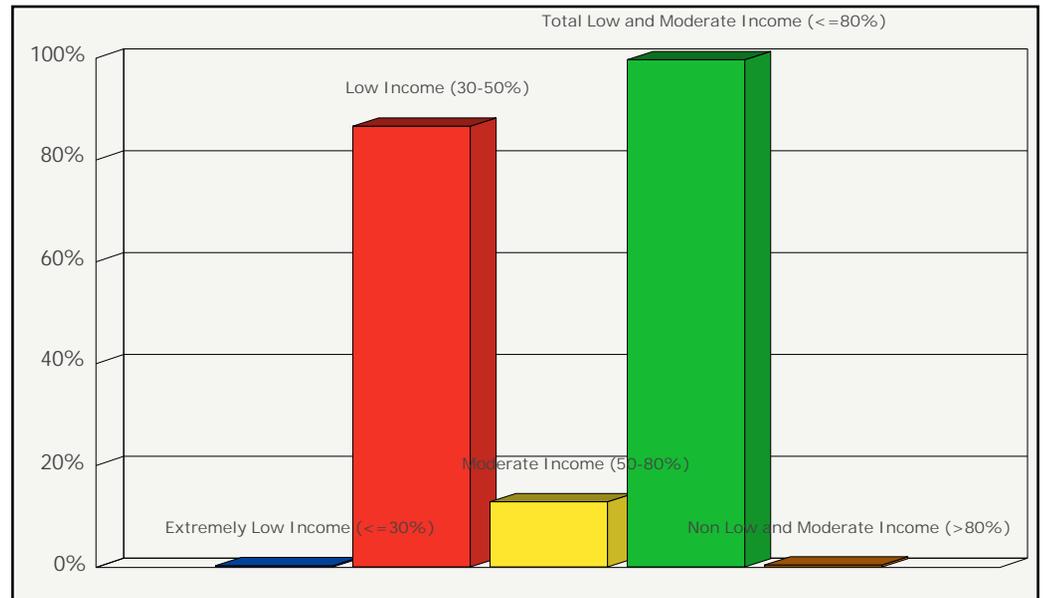


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	25.20%	3.44%
Black/African American	42.89%	7.32%
Asian	3.39%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.58%	0.00%
Asian & White	0.14%	0.00%
Black/African American & White	1.37%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	26.23%	89.24%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.25%
Low Income (30-50%)	86.55%
Moderate Income (50-80%)	12.81%
Total Low and Moderate Income (<=80%)	99.61%
Non Low and Moderate Income (>80%)	0.39%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	69
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,896
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	11

Funds Leveraged for Activities Completed \$2,936,258.19

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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CHICOPEE, MA

Program Year From 07-01-2009 To 06-30-2010

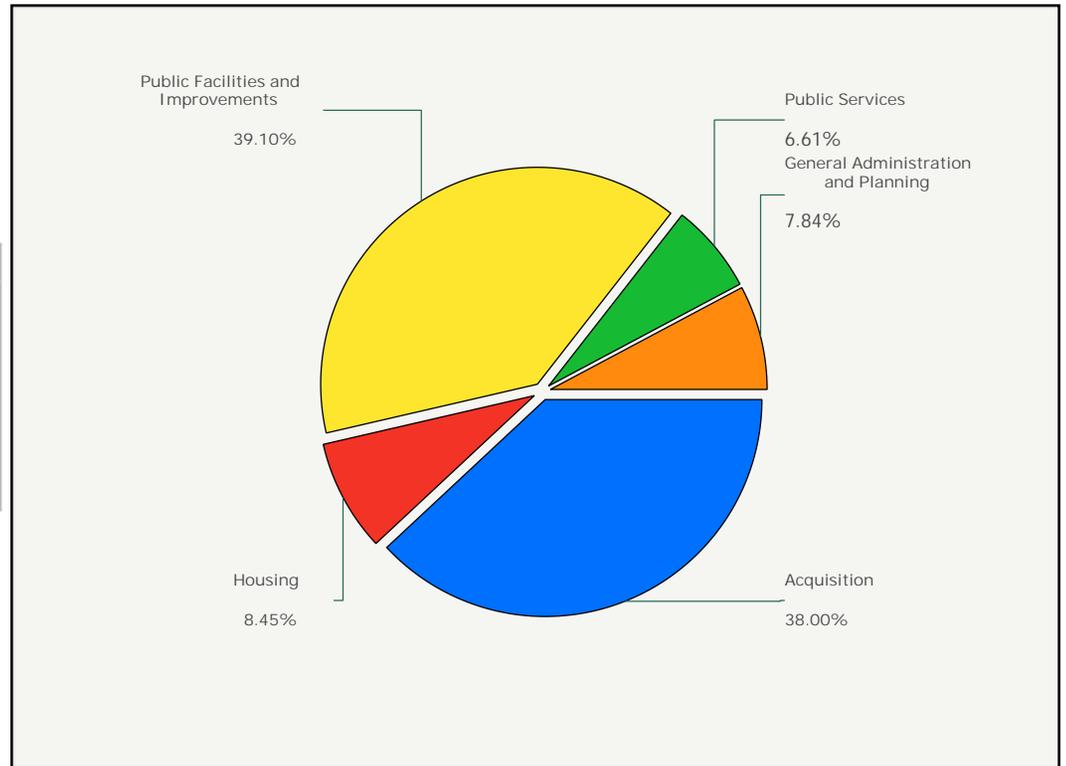
Program Year 2009 Funds

2009 CDBG Allocation	\$1,307,675.00
Program Income Received During Program Year 2009	\$1,180,869.74
Total Available¹	\$2,488,544.74

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,371,461.69	38.00%
Housing	\$305,060.00	8.45%
Public Facilities and Improvements	\$1,411,076.29	39.10%
Public Services	\$238,544.11	6.61%
General Administration and Planning	\$282,759.16	7.84%
Total	\$3,608,901.25	100.00%

Expenditures by Type of Activity (%)



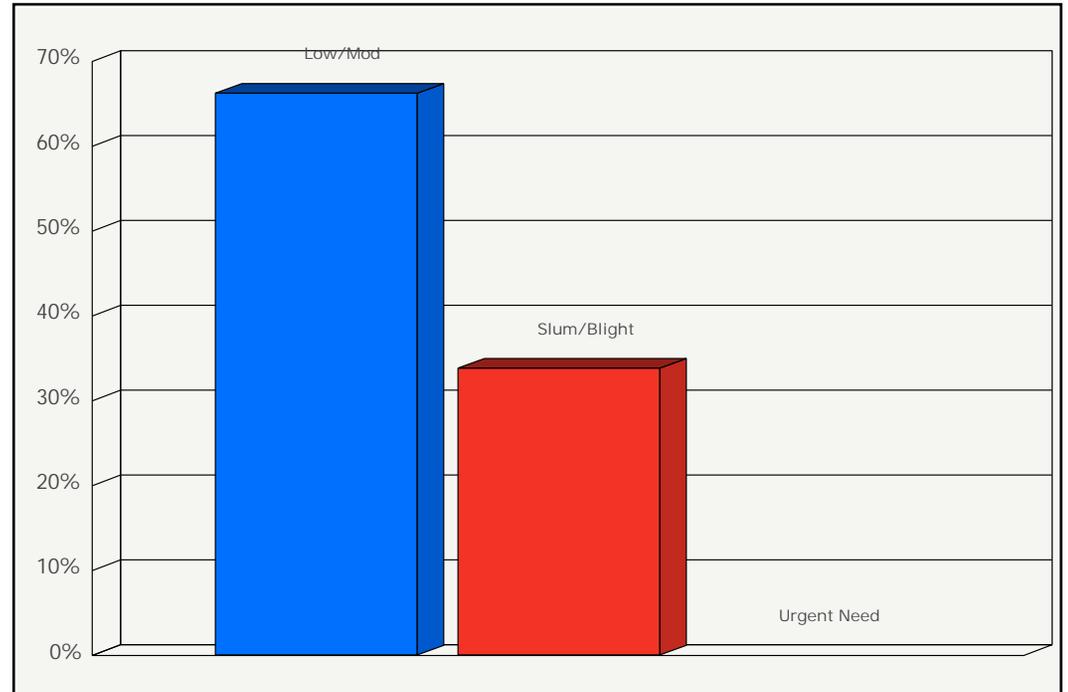
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.12



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	66.20%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	33.80%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



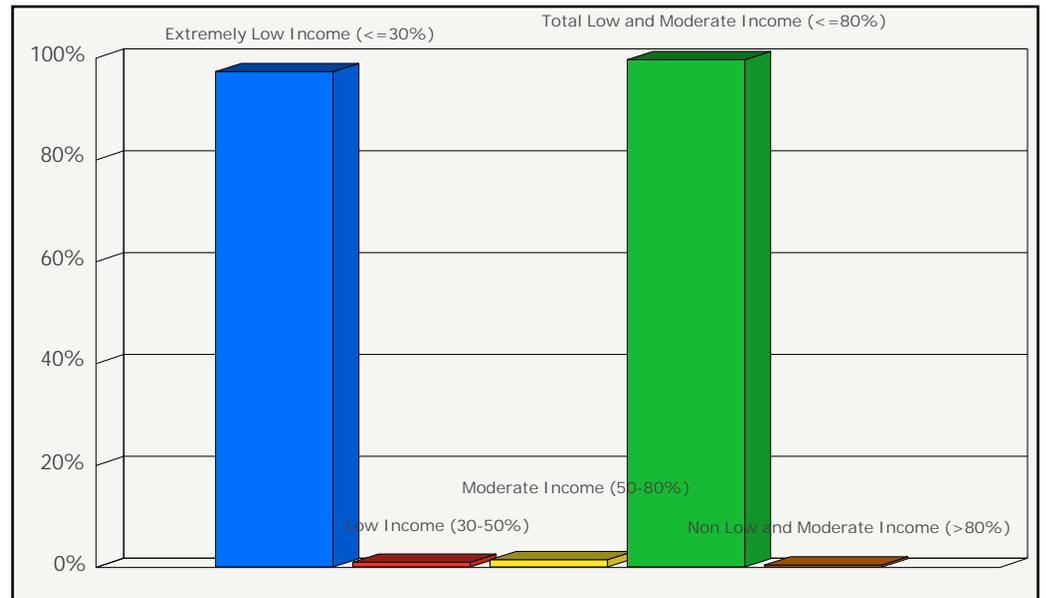


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.32%	99.62%
Black/African American	9.65%	0.03%
Asian	0.12%	0.02%
American Indian/Alaskan Native	0.01%	0.03%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.03%	0.05%
Asian & White	0.03%	0.08%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.82%	0.17%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	97.27%
Low Income (30-50%)	0.92%
Moderate Income (50-80%)	1.42%
Total Low and Moderate Income (<=80%)	99.62%
Non Low and Moderate Income (>80%)	0.38%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	63
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,764
Persons for Whom Services and Facilities were Available	67,234 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,296,152.74

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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FALL RIVER, MA

Program Year From 07-01-2009 To 06-30-2010

Program Year 2009 Funds

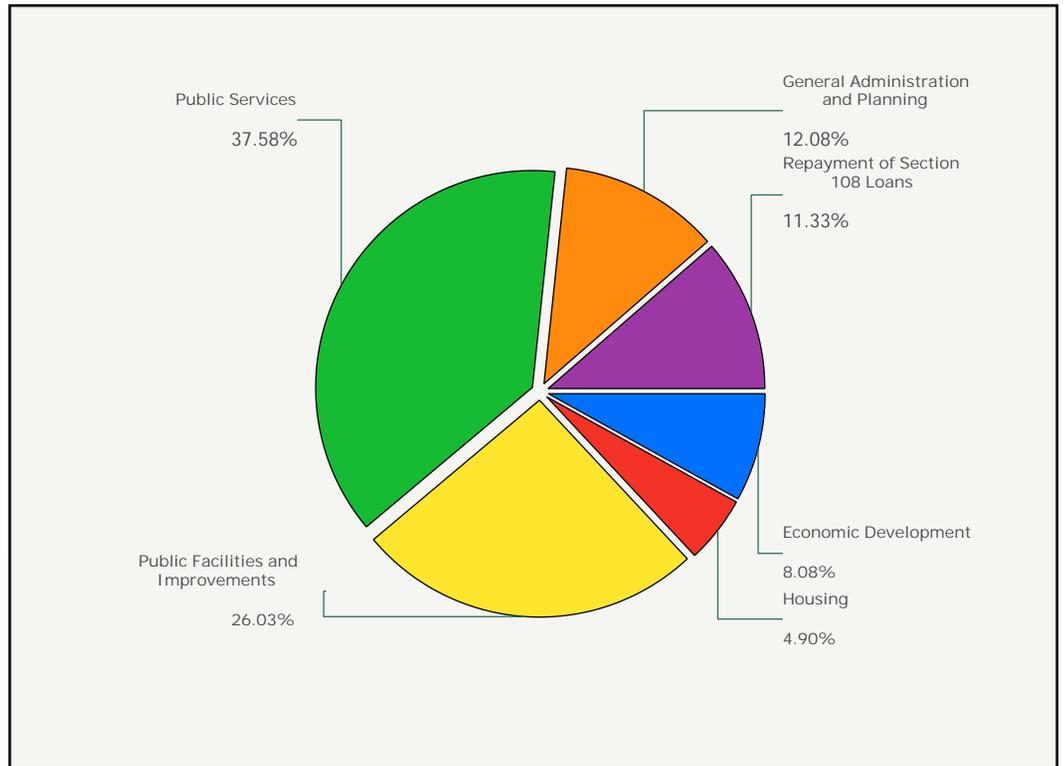
2009 CDBG Allocation \$3,020,812.00
 Program Income Received During Program Year 2009 \$22,617.63

Total Available¹ \$3,043,429.63

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$248,407.00	8.08%
Housing	\$150,690.00	4.90%
Public Facilities and Improvements	\$800,000.00	26.03%
Public Services	\$1,154,795.00	37.58%
General Administration and Planning	\$371,133.58	12.08%
Repayment of Section 108 Loans	\$348,076.00	11.33%
Total	\$3,073,101.58	100.00%

Expenditures by Type of Activity (%)



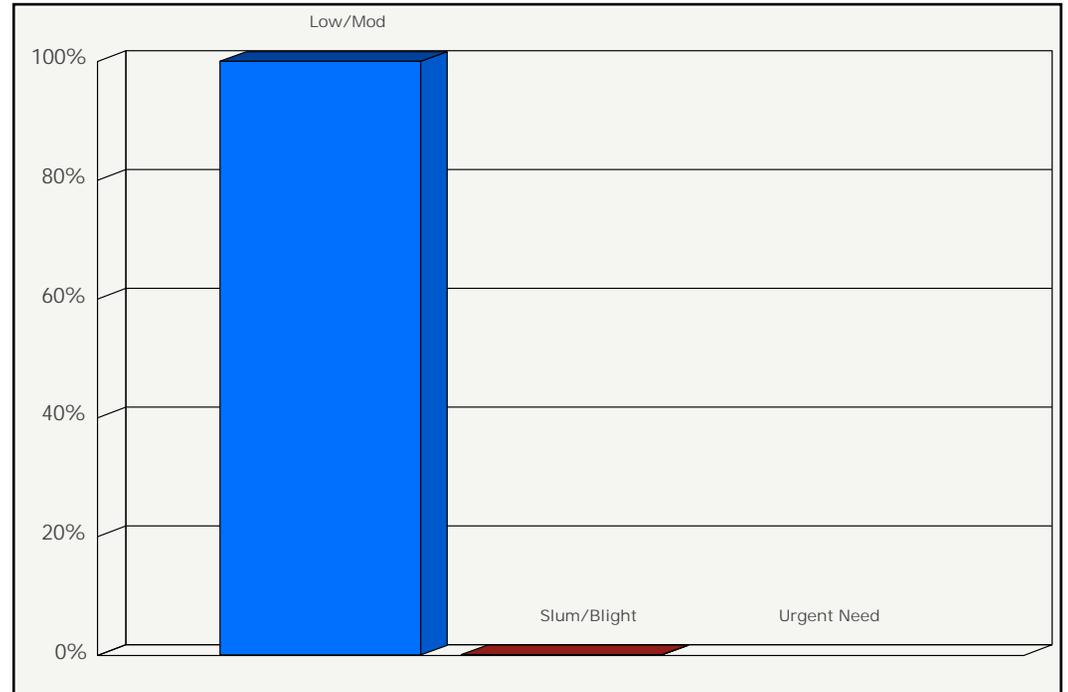
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.45



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.95%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.05%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



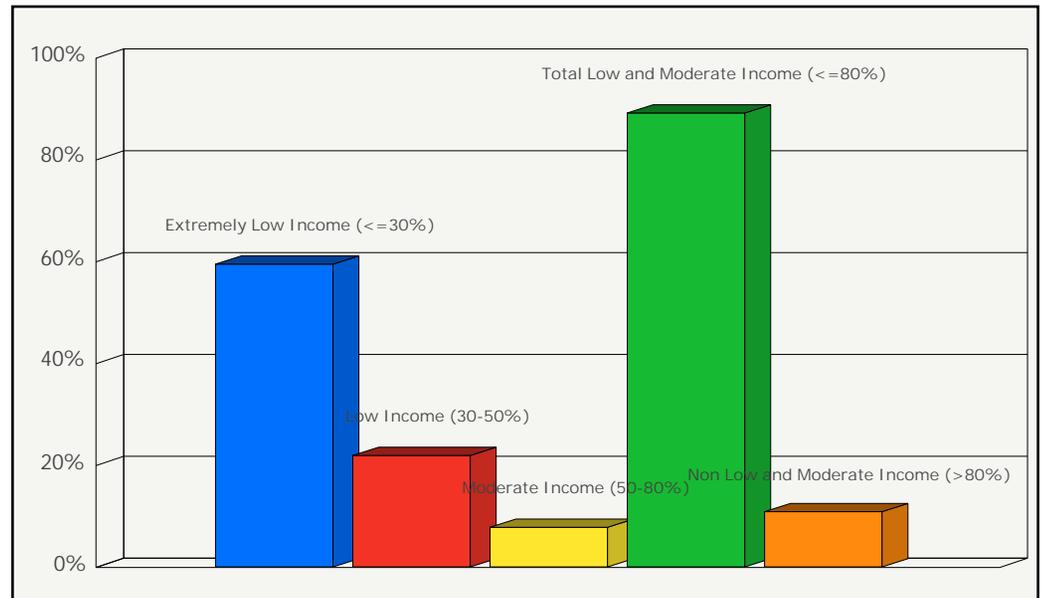


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.46%	93.27%
Black/African American	4.97%	4.33%
Asian	4.50%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.41%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.41%	0.48%
Black/African American & White	2.75%	0.96%
Amer. Indian/Alaskan Native & Black/African Amer.	0.31%	0.00%
Other multi-racial	0.13%	0.96%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	59.46%
Low Income (30-50%)	21.90%
Moderate Income (50-80%)	7.79%
Total Low and Moderate Income (<=80%)	89.15%
Non Low and Moderate Income (>80%)	10.85%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	36
Households Receiving Housing Assistance	2,430
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,148
Persons for Whom Services and Facilities were Available	122,242 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,073,101.58

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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FITCHBURG, MA

Program Year From 07-01-2009 To 06-30-2010

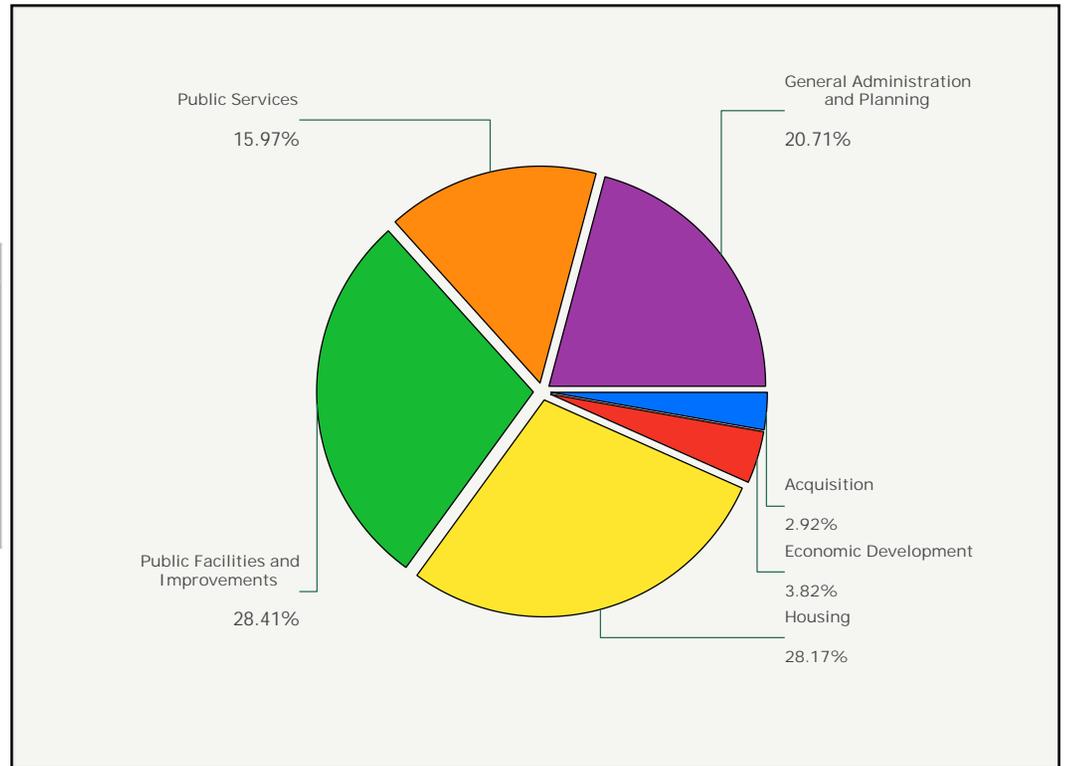
Program Year 2009 Funds

2009 CDBG Allocation	\$1,167,868.00
Program Income Received During Program Year 2009	\$264,239.71
Total Available¹	\$1,432,107.71

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$38,581.35	2.92%
Economic Development	\$50,563.88	3.82%
Housing	\$372,646.22	28.17%
Public Facilities and Improvements	\$375,696.28	28.41%
Public Services	\$211,244.27	15.97%
General Administration and Planning	\$273,907.59	20.71%
Total	\$1,322,639.59	100.00%

Expenditures by Type of Activity (%)



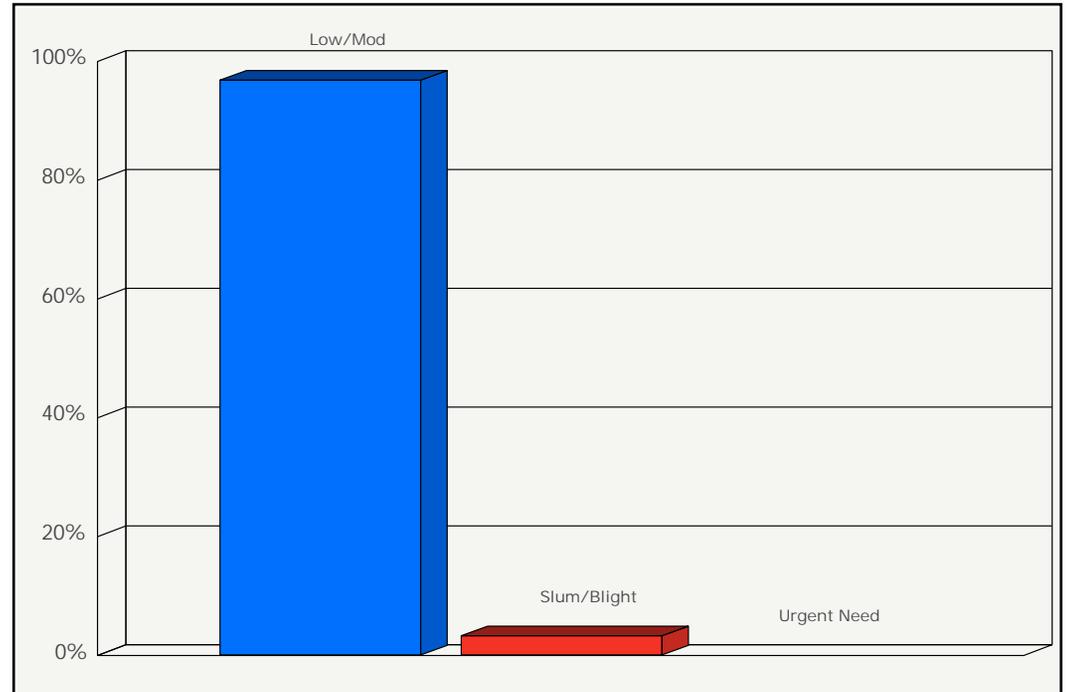
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.73



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.77%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.23%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$107,420.09
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



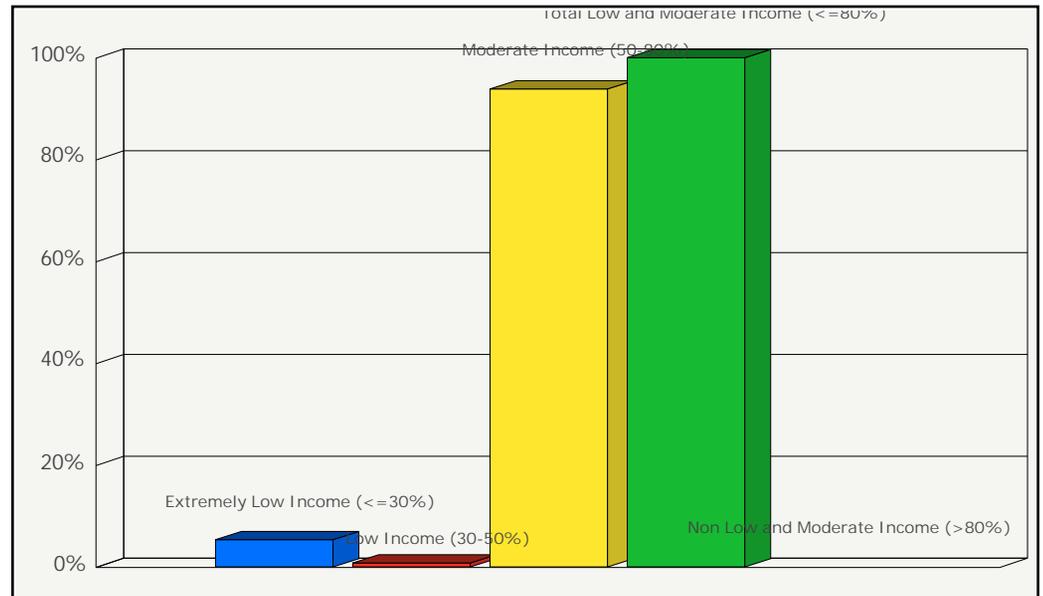


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.00%	0.03%
Black/African American	9.25%	0.00%
Asian	3.61%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	65.07%	99.97%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.35%
Low Income (30-50%)	0.78%
Moderate Income (50-80%)	93.87%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,178
Persons for Whom Services and Facilities were Available	140,312 ⁵
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	5

Funds Leveraged for Activities Completed \$387,386.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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FRAMINGHAM, MA

Program Year From 07-01-2009 To 06-30-2010

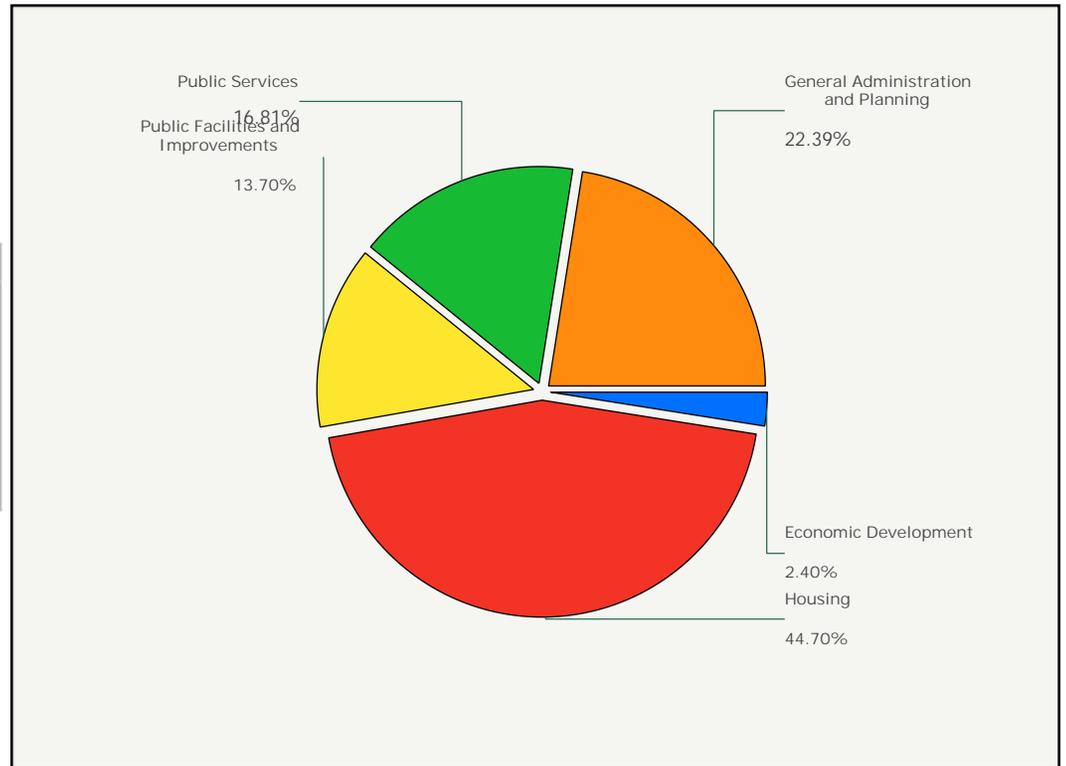
Program Year 2009 Funds

2009 CDBG Allocation	\$547,430.00
Program Income Received During Program Year 2009	\$34,186.36
Total Available ¹	\$581,616.36

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$12,337.85	2.40%
Housing	\$230,183.00	44.70%
Public Facilities and Improvements	\$70,550.35	13.70%
Public Services	\$86,568.97	16.81%
General Administration and Planning	\$115,312.54	22.39%
Total	\$514,952.71	100.00%

Expenditures by Type of Activity (%)



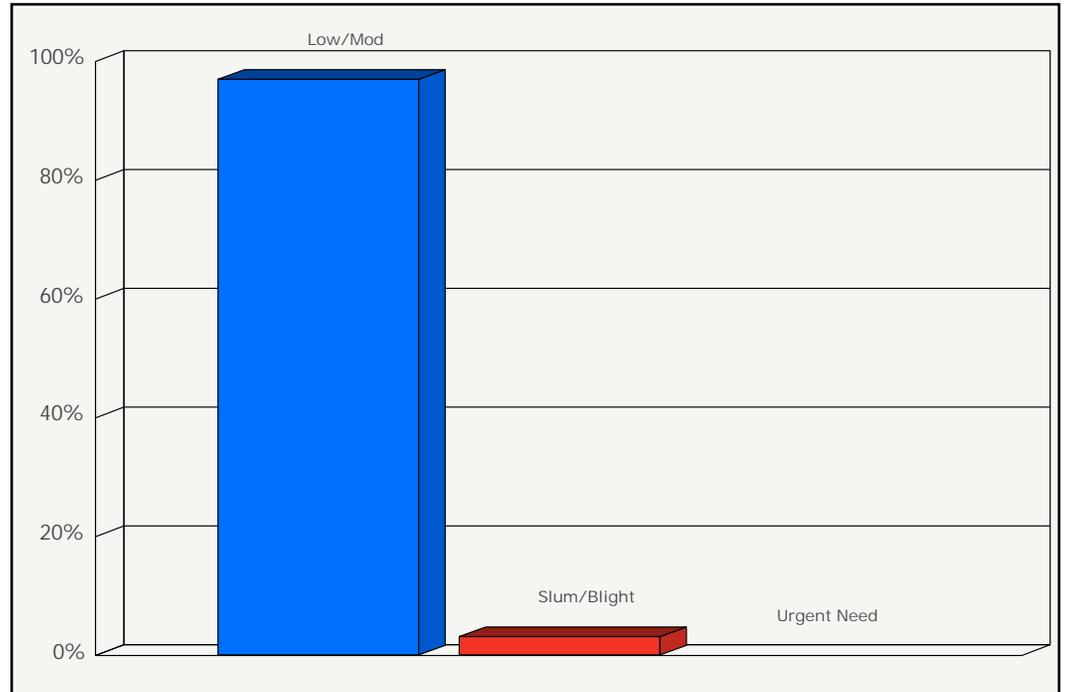
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.10



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.91%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.09%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



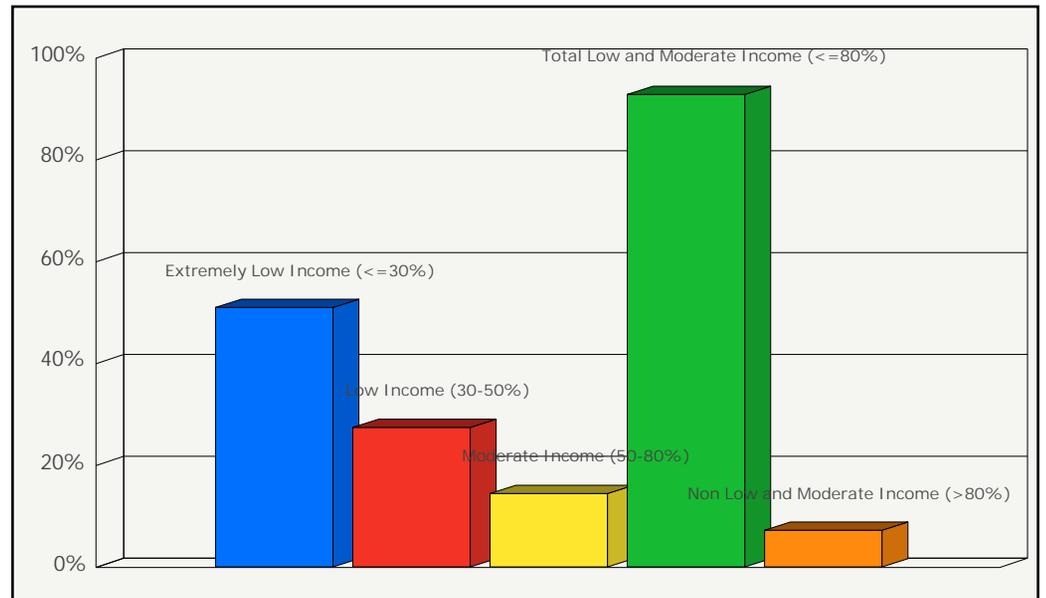


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.42%	21.67%
Black/African American	25.00%	53.33%
Asian	3.37%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.21%	25.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.96%
Low Income (30-50%)	27.40%
Moderate Income (50-80%)	14.42%
Total Low and Moderate Income (<=80%)	92.79%
Non Low and Moderate Income (>80%)	7.21%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	40,310
Persons for Whom Services and Facilities were Available	29,030 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed \$372,722.25

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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GLOUCESTER, MA

Program Year From 07-01-2009 To 06-30-2010

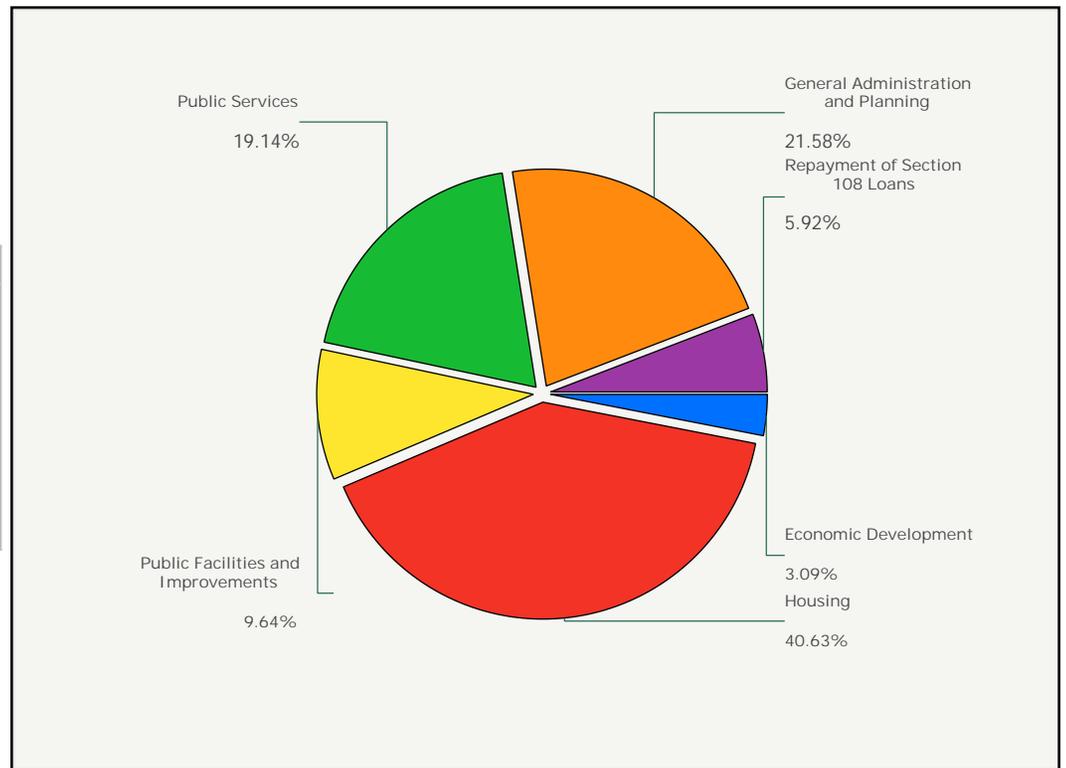
Program Year 2009 Funds

2009 CDBG Allocation	\$800,395.00
Program Income Received During Program Year 2009	\$134,948.50
Total Available¹	\$935,343.50

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$26,645.47	3.09%
Housing	\$350,037.68	40.63%
Public Facilities and Improvements	\$83,048.30	9.64%
Public Services	\$164,889.42	19.14%
General Administration and Planning	\$185,929.78	21.58%
Repayment of Section 108 Loans	\$50,991.80	5.92%
Total	\$861,542.45	100.00%

Expenditures by Type of Activity (%)



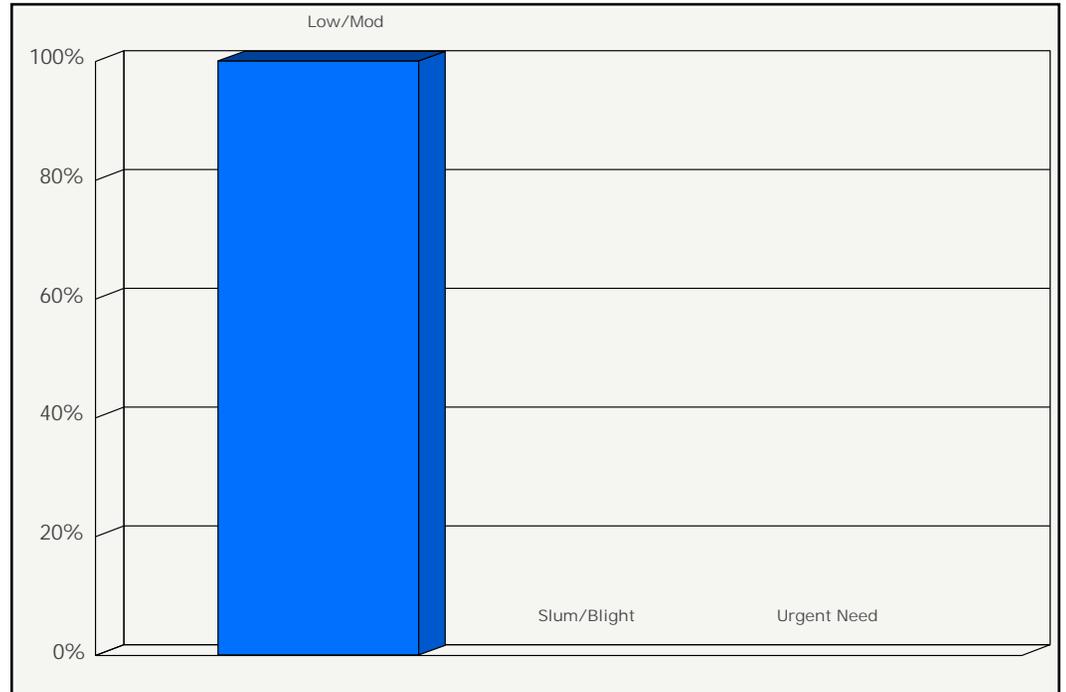
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.94



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.92%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



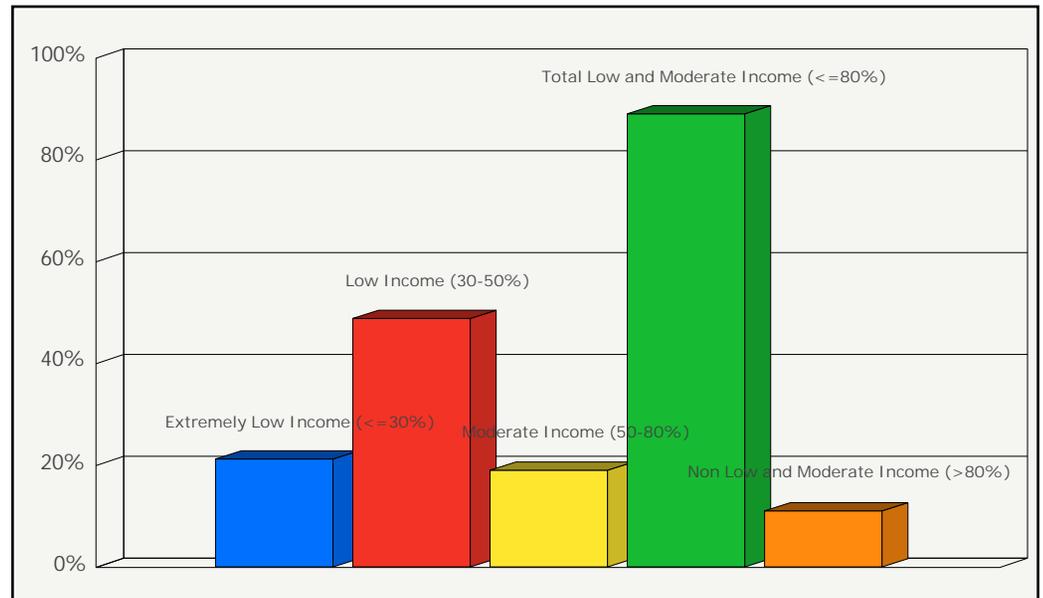


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.57%	96.70%
Black/African American	4.90%	3.30%
Asian	1.58%	0.00%
American Indian/Alaskan Native	0.29%	0.00%
Native Hawaiian/Other Pacific Islander	0.17%	0.00%
American Indian/Alaskan Native & White	0.21%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.29%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	1.91%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	21.20%
Low Income (30-50%)	48.79%
Moderate Income (50-80%)	18.99%
Total Low and Moderate Income (<=80%)	88.99%
Non Low and Moderate Income (>80%)	11.01%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	57
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,850
Persons for Whom Services and Facilities were Available	10,191 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	13

Funds Leveraged for Activities Completed \$801,813.28

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



HAVERHILL, MA

Program Year From 07-01-2009 To 06-30-2010

Program Year 2009 Funds

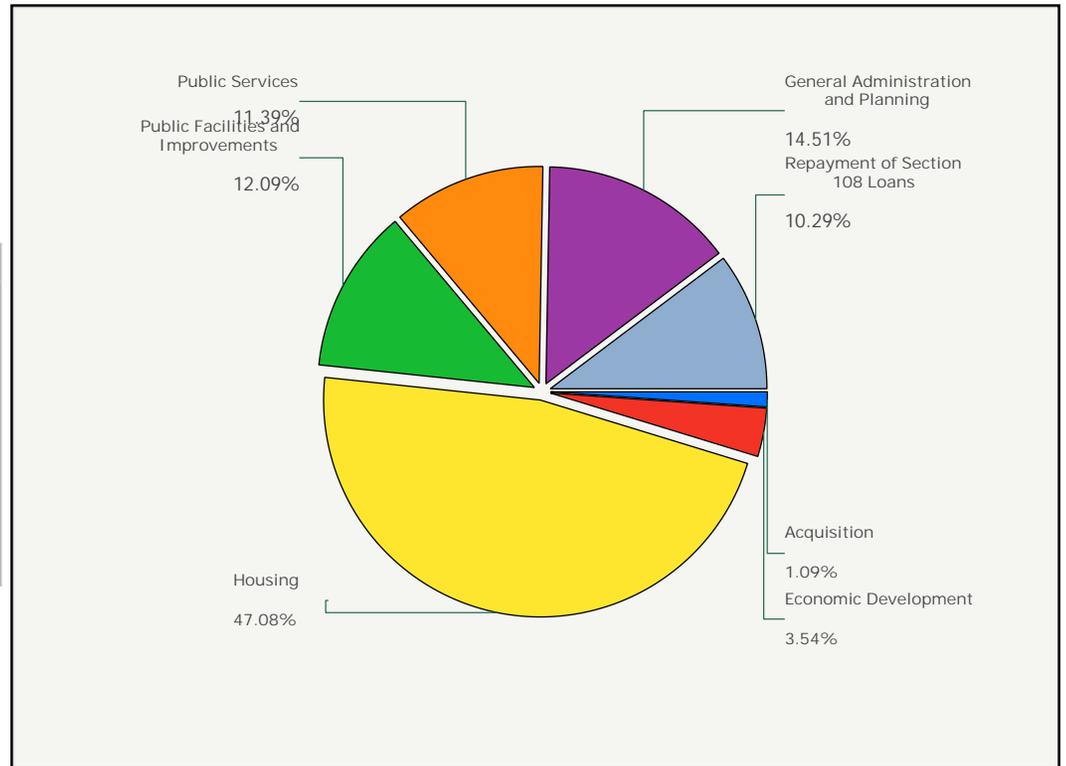
2009 CDBG Allocation \$1,068,920.00
 Program Income Received During Program Year 2009 \$64,199.20

Total Available¹ **\$1,133,119.20**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$14,583.00	1.09%
Economic Development	\$47,368.50	3.54%
Housing	\$629,357.74	47.08%
Public Facilities and Improvements	\$161,629.85	12.09%
Public Services	\$152,227.00	11.39%
General Administration and Planning	\$194,013.44	14.51%
Repayment of Section 108 Loans	\$137,578.50	10.29%
Total	\$1,336,758.03	100.00%

Expenditures by Type of Activity (%)



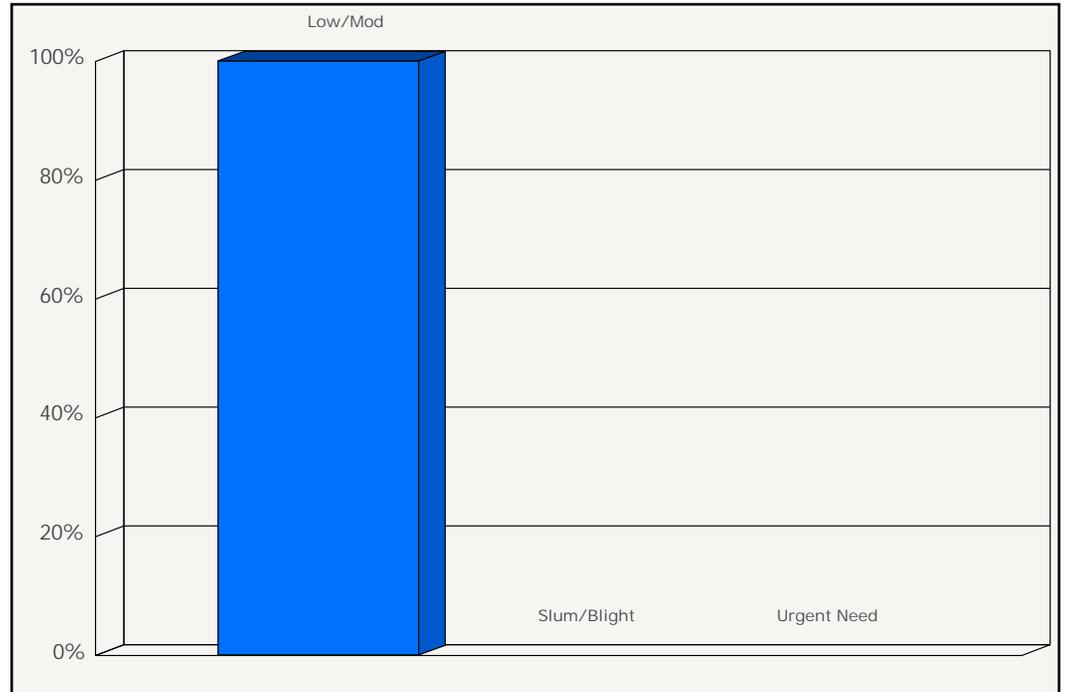
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.42



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



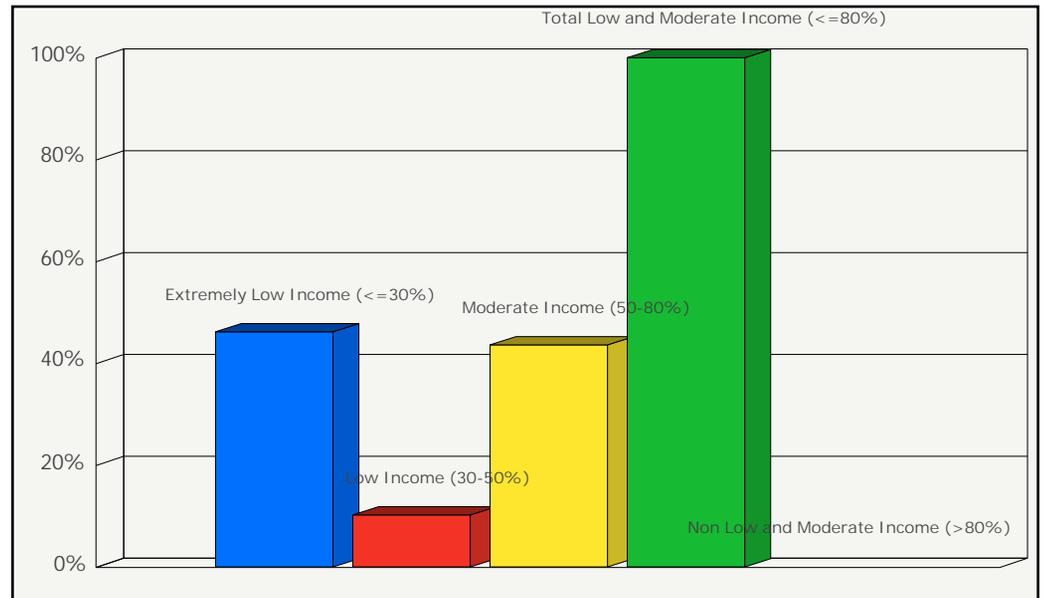


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.97%	79.01%
Black/African American	5.04%	12.35%
Asian	0.79%	0.21%
American Indian/Alaskan Native	0.82%	1.65%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.03%	0.21%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	2.26%	6.58%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	46.18%
Low Income (30-50%)	10.22%
Moderate Income (50-80%)	43.61%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	33
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,801
Persons for Whom Services and Facilities were Available	74,299 ⁵
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	8

Funds Leveraged for Activities Completed \$1,320,330.63

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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HOLYOKE, MA

Program Year From 07-01-2009 To 06-30-2010

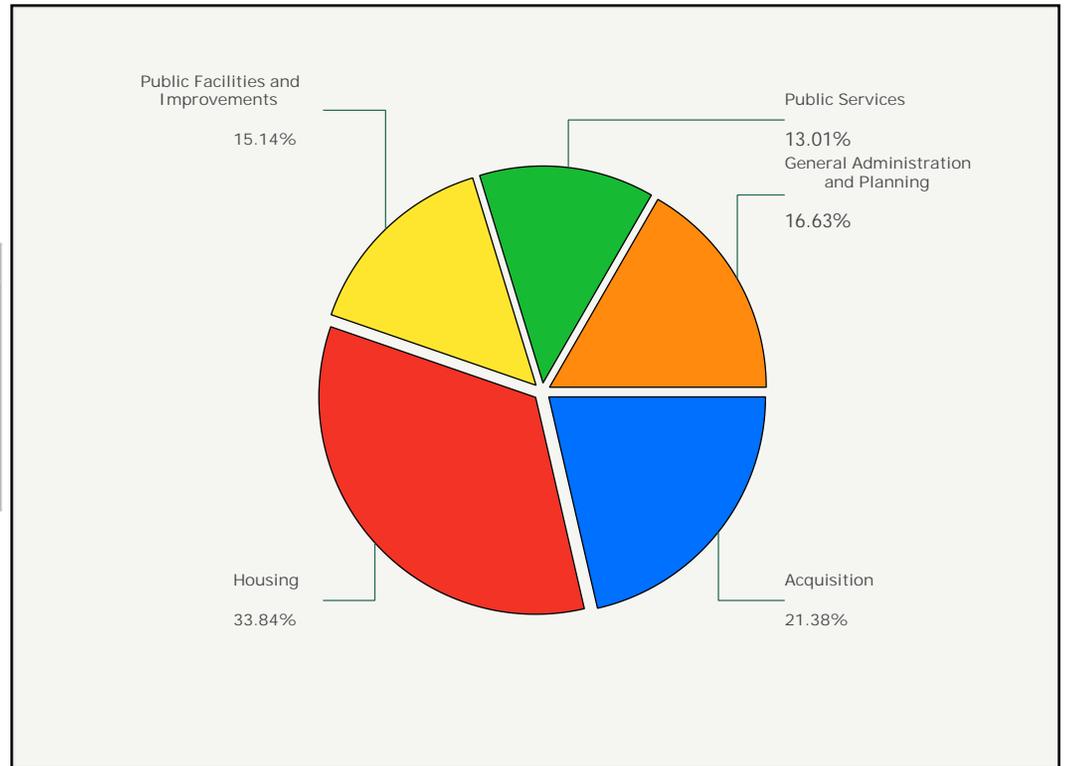
Program Year 2009 Funds

2009 CDBG Allocation	\$1,346,299.00
Program Income Received During Program Year 2009	\$382,312.14
Total Available¹	\$1,728,611.14

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$321,855.00	21.38%
Housing	\$509,306.50	33.84%
Public Facilities and Improvements	\$227,849.67	15.14%
Public Services	\$195,822.00	13.01%
General Administration and Planning	\$250,328.84	16.63%
Total	\$1,505,162.01	100.00%

Expenditures by Type of Activity (%)



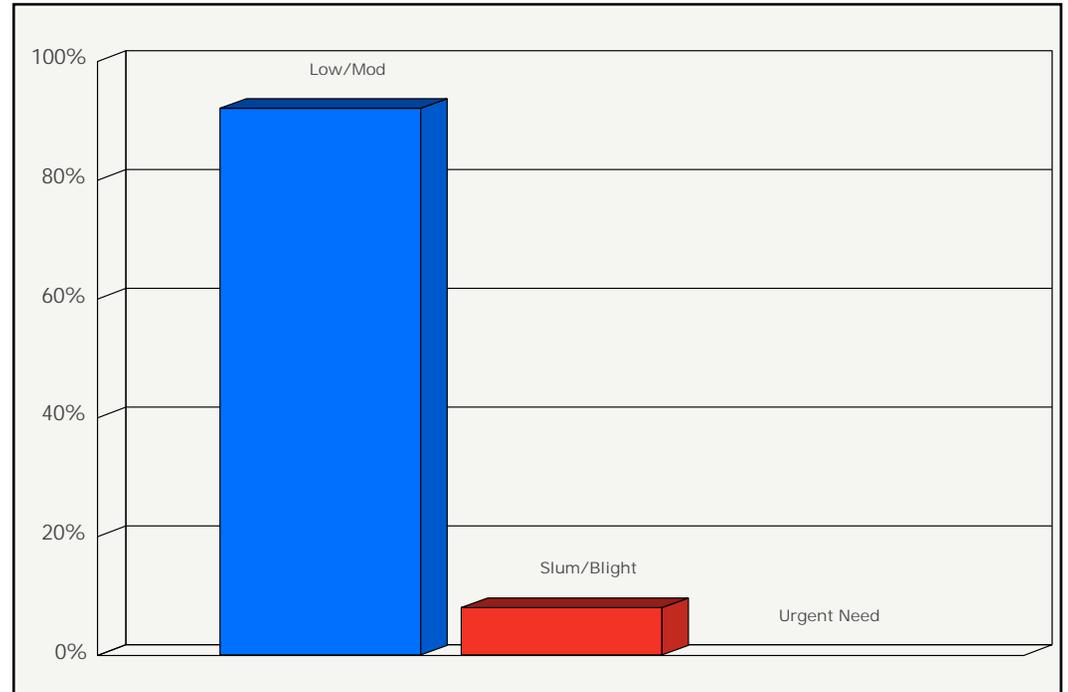
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.35



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.03%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.84%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.97%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



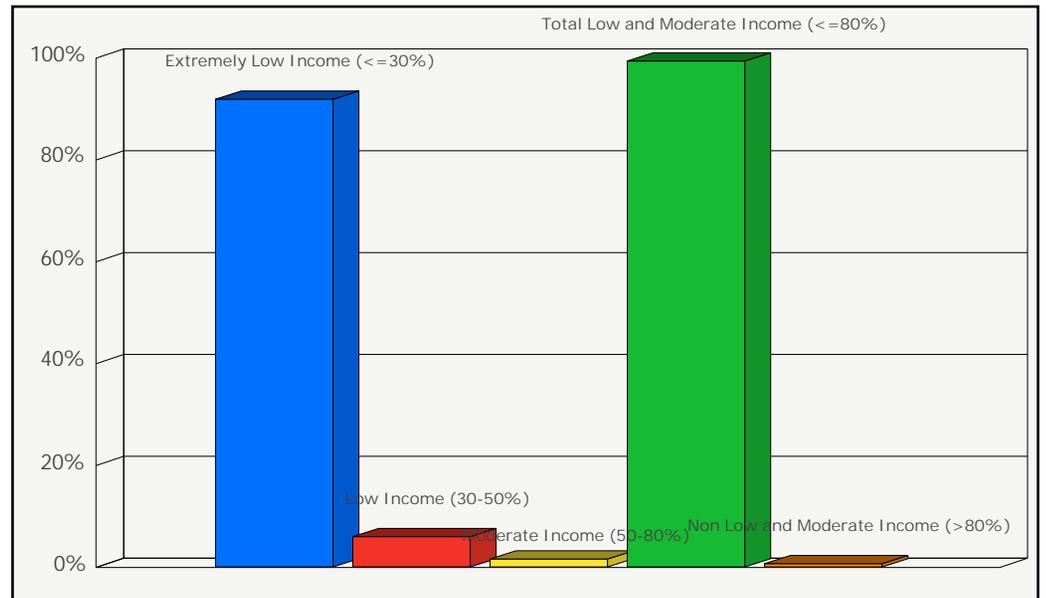


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.18%	22.79%
Black/African American	4.36%	0.00%
Asian	0.29%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	39.10%	77.21%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	91.85%
Low Income (30-50%)	5.95%
Moderate Income (50-80%)	1.56%
Total Low and Moderate Income (<=80%)	99.36%
Non Low and Moderate Income (>80%)	0.64%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	143
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,998
Persons for Whom Services and Facilities were Available	47,918 ⁵
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	122

Funds Leveraged for Activities Completed \$1,349,887.56

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LAWRENCE,MA

Program Year From 07-01-2009 To 06-30-2010

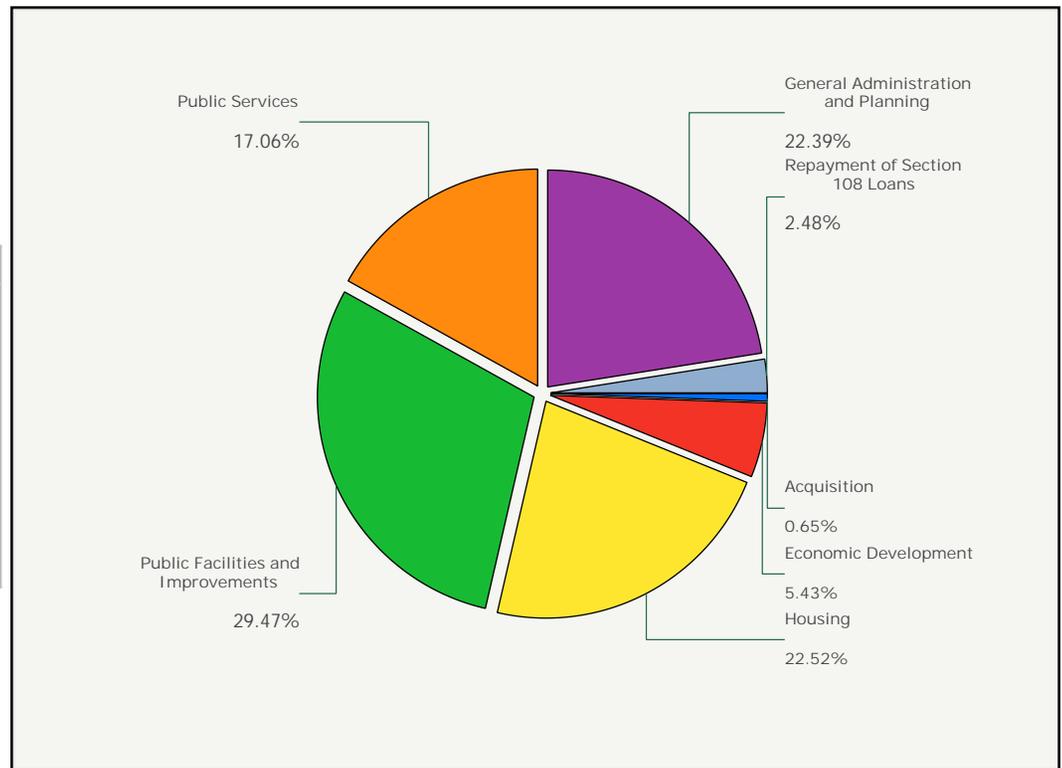
Program Year 2009 Funds

2009 CDBG Allocation	\$1,747,823.00
Program Income Received During Program Year 2009	\$46,208.58
Total Available¹	\$1,794,031.58

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$9,642.97	0.65%
Economic Development	\$80,214.10	5.43%
Housing	\$332,853.39	22.52%
Public Facilities and Improvements	\$435,552.77	29.47%
Public Services	\$252,195.35	17.06%
General Administration and Planning	\$330,911.38	22.39%
Repayment of Section 108 Loans	\$36,606.86	2.48%
Total	\$1,477,976.82	100.00%

Expenditures by Type of Activity (%)



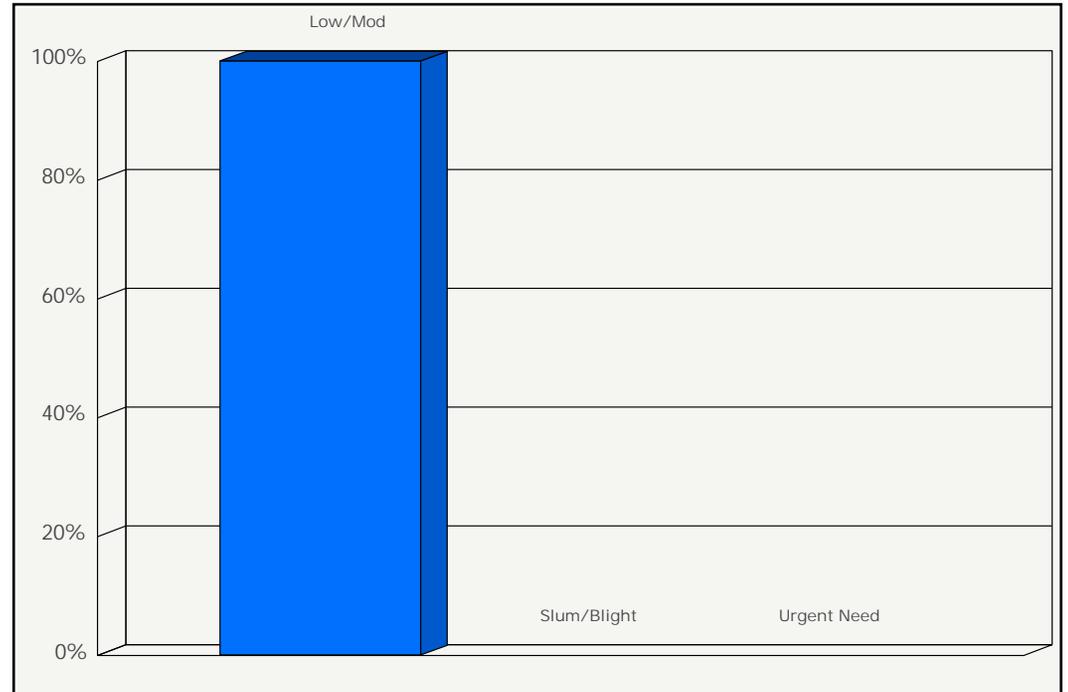
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.78



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$105,780.60
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



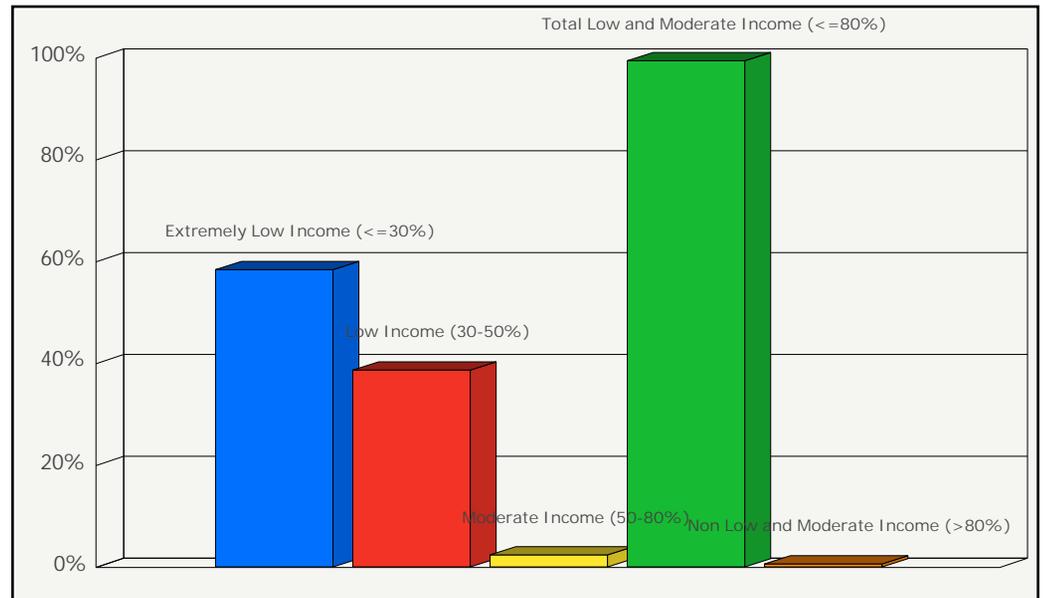


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	28.40%	11.56%
Black/African American	4.54%	2.04%
Asian	3.35%	0.00%
American Indian/Alaskan Native	0.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.59%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	3.35%	0.68%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	59.57%	85.71%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	58.38%
Low Income (30-50%)	38.66%
Moderate Income (50-80%)	2.37%
Total Low and Moderate Income (<=80%)	99.41%
Non Low and Moderate Income (>80%)	0.59%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	23
Persons Assisted Directly, Primarily By Public Services and Public Facilities	484
Persons for Whom Services and Facilities were Available	451,692 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	13

Funds Leveraged for Activities Completed \$1,268,787.62

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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LEOMINSTER, MA

Program Year From 07-01-2009 To 06-30-2010

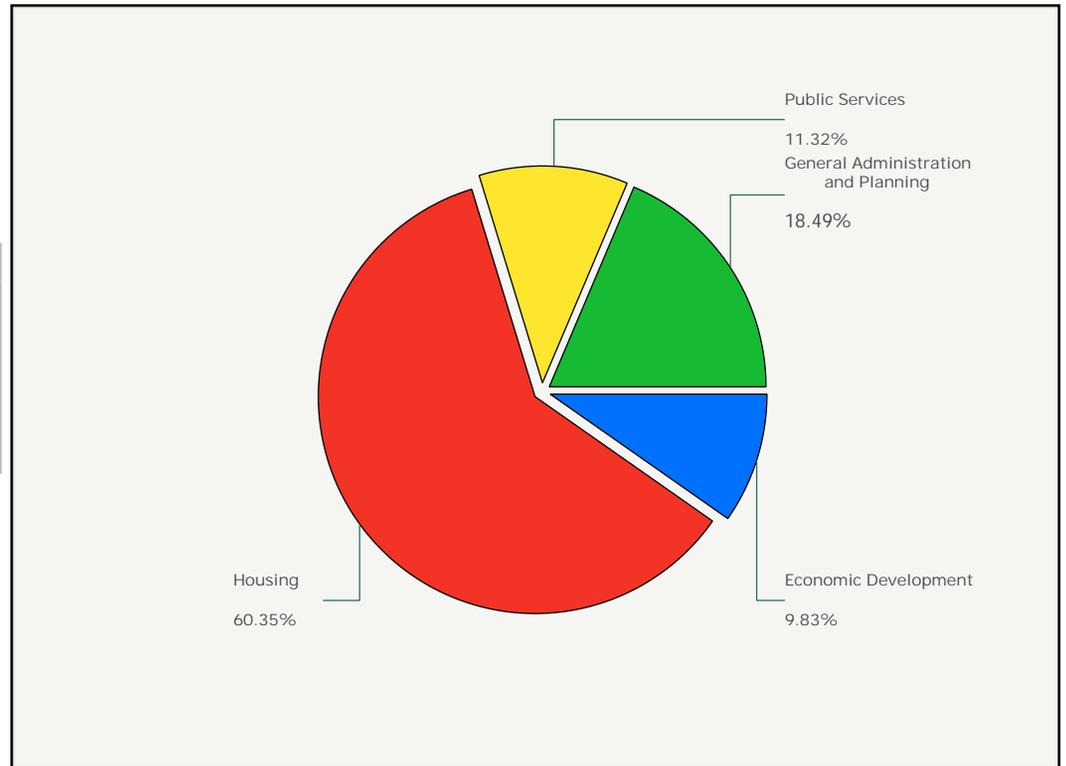
Program Year 2009 Funds

2009 CDBG Allocation	\$513,853.00
Program Income Received During Program Year 2009	\$51,801.42
Total Available¹	\$565,654.42

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$66,766.95	9.83%
Housing	\$409,956.96	60.35%
Public Services	\$76,901.29	11.32%
General Administration and Planning	\$125,621.91	18.49%
Total	\$679,247.11	100.00%

Expenditures by Type of Activity (%)



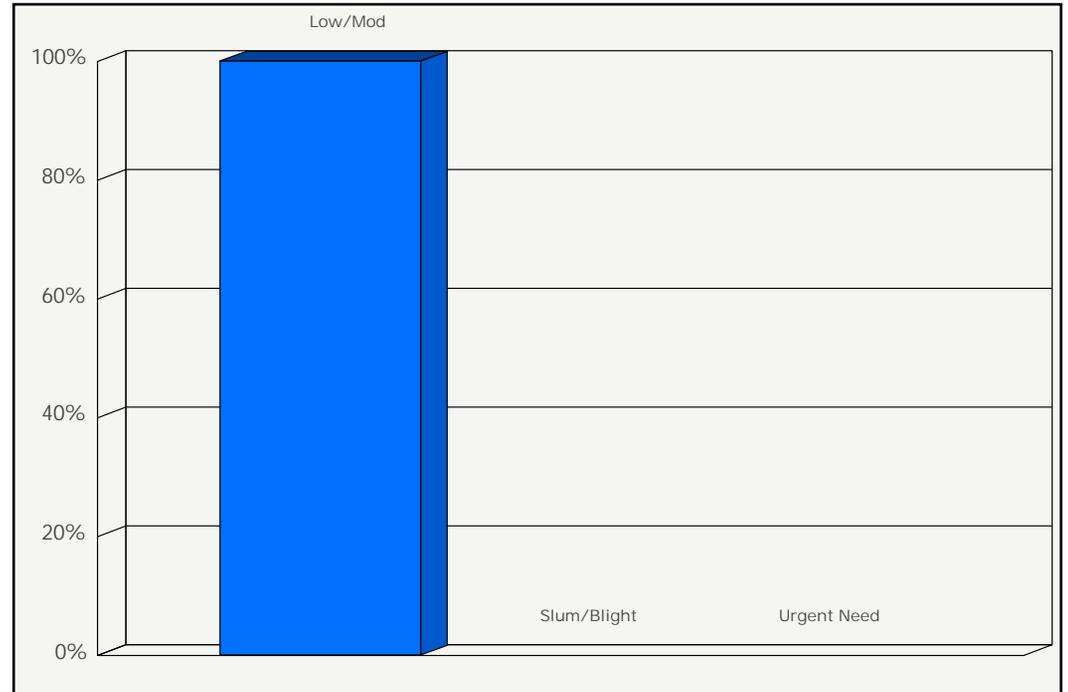
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.40



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



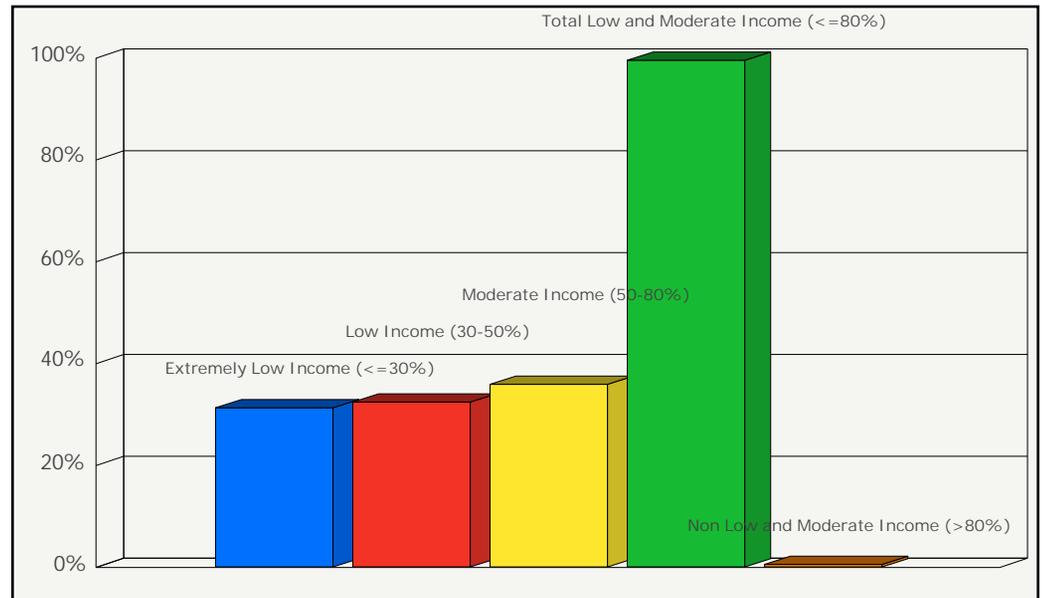


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.70%	97.92%
Black/African American	9.34%	0.00%
Asian	1.00%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.12%	0.00%
Black/African American & White	2.99%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	0.52%
Other multi-racial	5.60%	1.56%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	31.26%
Low Income (30-50%)	32.38%
Moderate Income (50-80%)	35.87%
Total Low and Moderate Income (<=80%)	99.50%
Non Low and Moderate Income (>80%)	0.50%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	40
Persons Assisted Directly, Primarily By Public Services and Public Facilities	758
Persons for Whom Services and Facilities were Available	35,592 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	30

Funds Leveraged for Activities Completed \$659,168.02

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LOWELL, MA

Program Year From 07-01-2009 To 06-30-2010

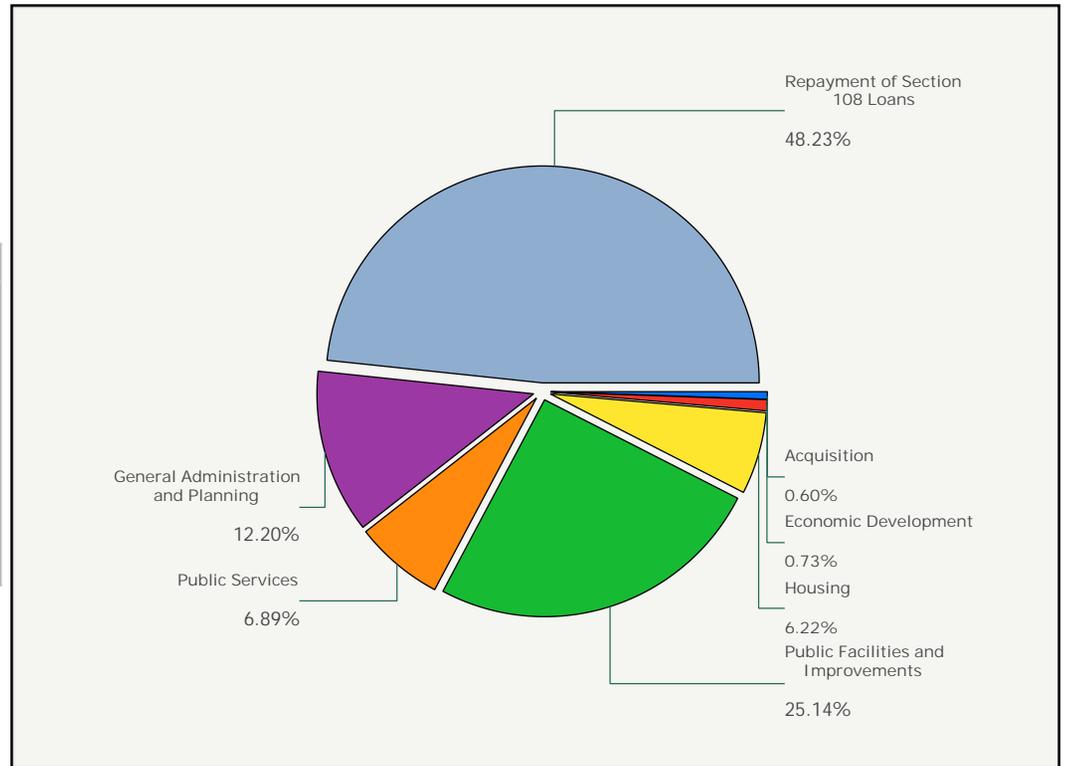
Program Year 2009 Funds

2009 CDBG Allocation	\$2,395,969.00
Program Income Received During Program Year 2009	\$1,609,327.82
Total Available¹	\$4,005,296.82

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$24,997.32	0.60%
Economic Development	\$30,351.41	0.73%
Housing	\$258,137.81	6.22%
Public Facilities and Improvements	\$1,043,861.75	25.14%
Public Services	\$285,984.31	6.89%
General Administration and Planning	\$506,468.66	12.20%
Repayment of Section 108 Loans	\$2,002,922.25	48.23%
Total	\$4,152,723.51	100.00%

Expenditures by Type of Activity (%)



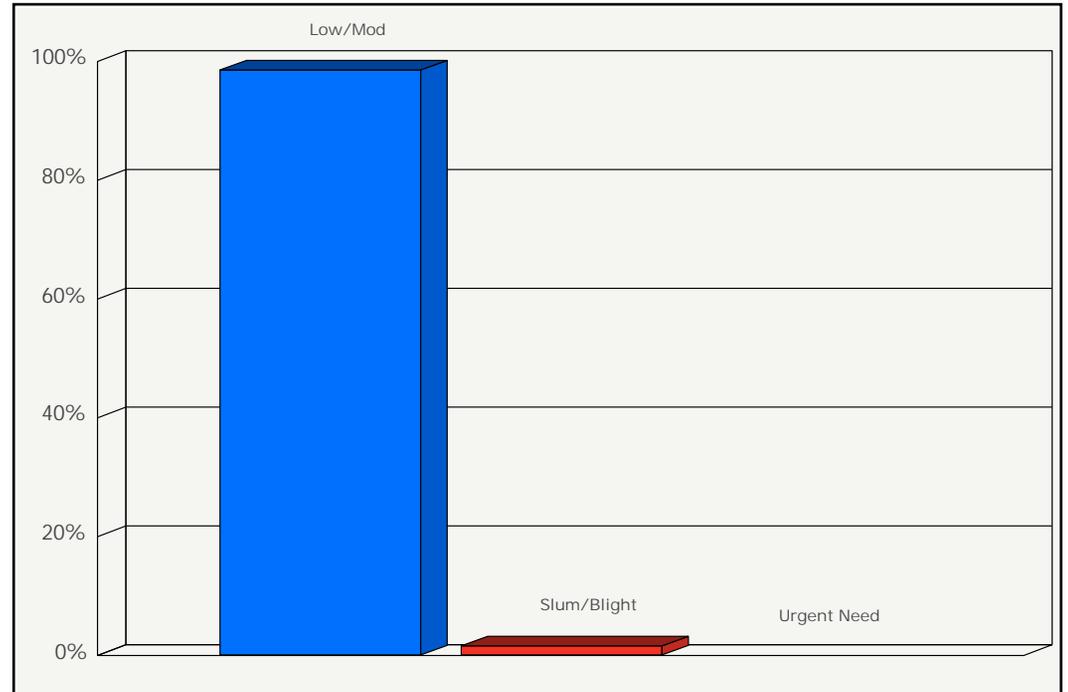
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation	0.84
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.48%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.96%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.52%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



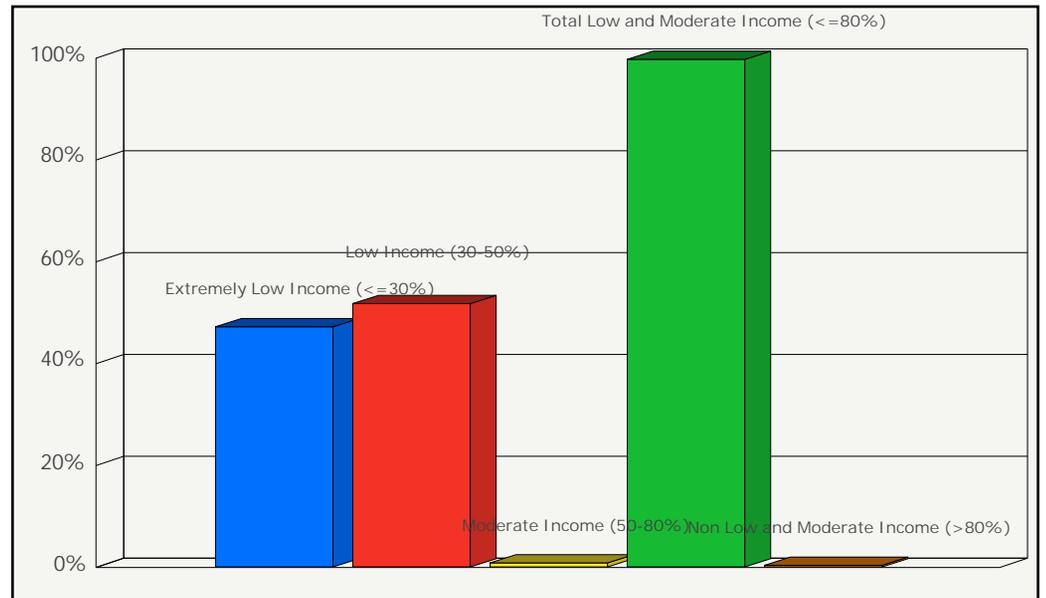


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.11%	96.53%
Black/African American	2.51%	0.75%
Asian	7.67%	0.03%
American Indian/Alaskan Native	0.32%	0.03%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.17%	0.00%
Black/African American & White	0.21%	0.42%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	0.93%	2.25%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.17%
Low Income (30-50%)	51.72%
Moderate Income (50-80%)	0.79%
Total Low and Moderate Income (<=80%)	99.68%
Non Low and Moderate Income (>80%)	0.32%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	10
Households Receiving Housing Assistance	81
Persons Assisted Directly, Primarily By Public Services and Public Facilities	17,160
Persons for Whom Services and Facilities were Available	246,985 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	7

Funds Leveraged for Activities Completed \$3,308,774.73

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



LYNN, MA

Program Year From 07-01-2009 To 06-30-2010

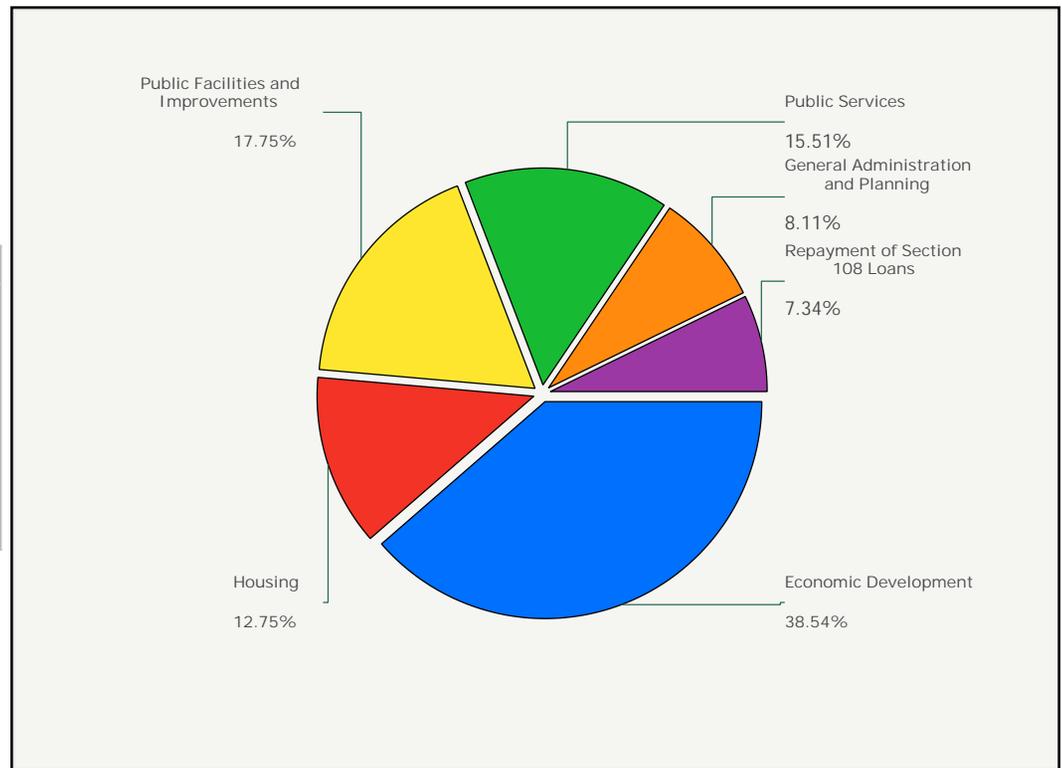
Program Year 2009 Funds

2009 CDBG Allocation	\$2,539,096.00
Program Income Received During Program Year 2009	\$667,005.12
Total Available¹	\$3,206,101.12

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$1,452,399.56	38.54%
Housing	\$480,473.33	12.75%
Public Facilities and Improvements	\$668,928.77	17.75%
Public Services	\$584,350.38	15.51%
General Administration and Planning	\$305,491.04	8.11%
Repayment of Section 108 Loans	\$276,631.20	7.34%
Total	\$3,768,274.28	100.00%

Expenditures by Type of Activity (%)



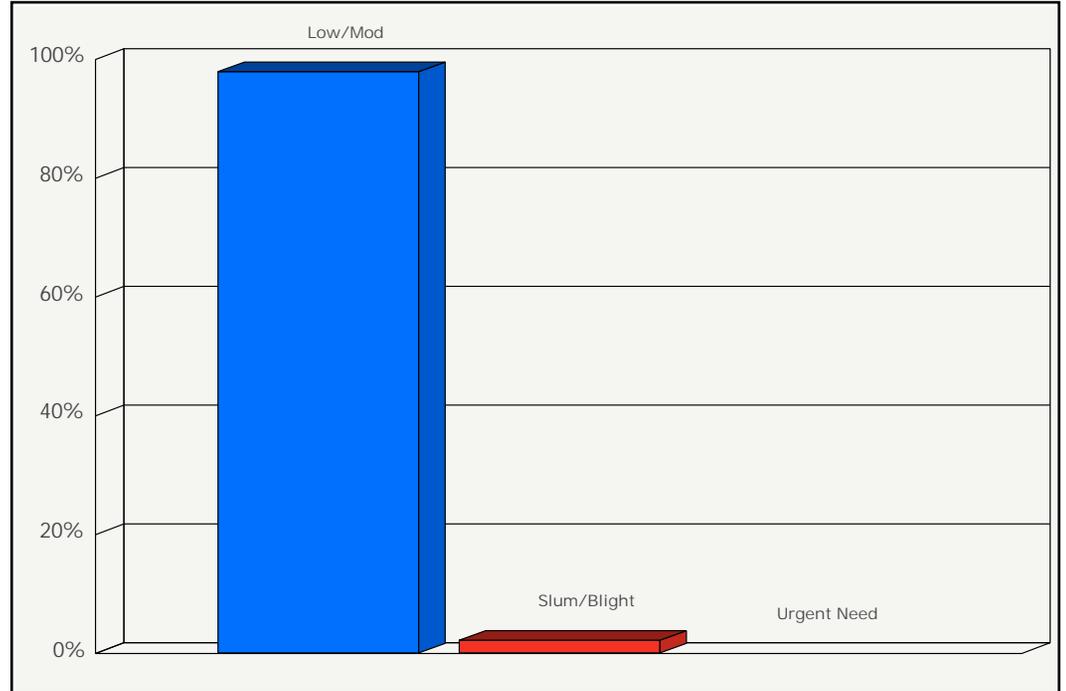
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.99



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.86%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.14%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$226,220.72
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



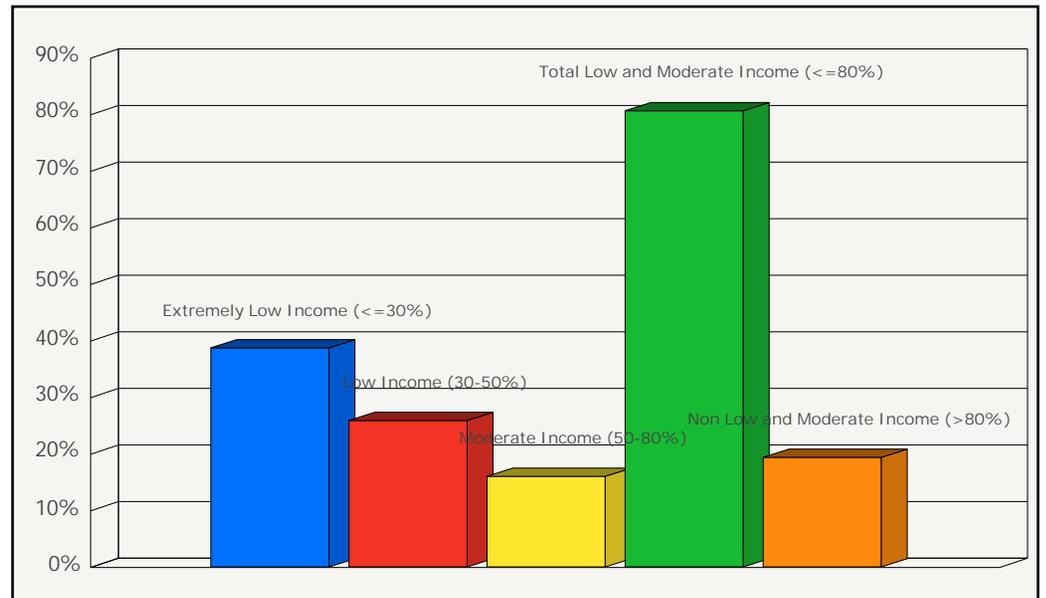


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.79%	45.00%
Black/African American	10.20%	13.22%
Asian	1.68%	0.08%
American Indian/Alaskan Native	0.67%	2.51%
Native Hawaiian/Other Pacific Islander	0.62%	2.51%
American Indian/Alaskan Native & White	1.26%	1.21%
Asian & White	1.34%	0.11%
Black/African American & White	1.75%	4.54%
Amer. Indian/Alaskan Native & Black/African Amer.	1.54%	3.25%
Other multi-racial	9.16%	27.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.72%
Low Income (30-50%)	25.89%
Moderate Income (50-80%)	16.02%
Total Low and Moderate Income (<=80%)	80.63%
Non Low and Moderate Income (>80%)	19.37%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	25
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	29,301
Persons for Whom Services and Facilities were Available	315,203 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	7

Funds Leveraged for Activities Completed \$1,819,103.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



MALDEN, MA

Program Year From 07-01-2009 To 06-30-2010

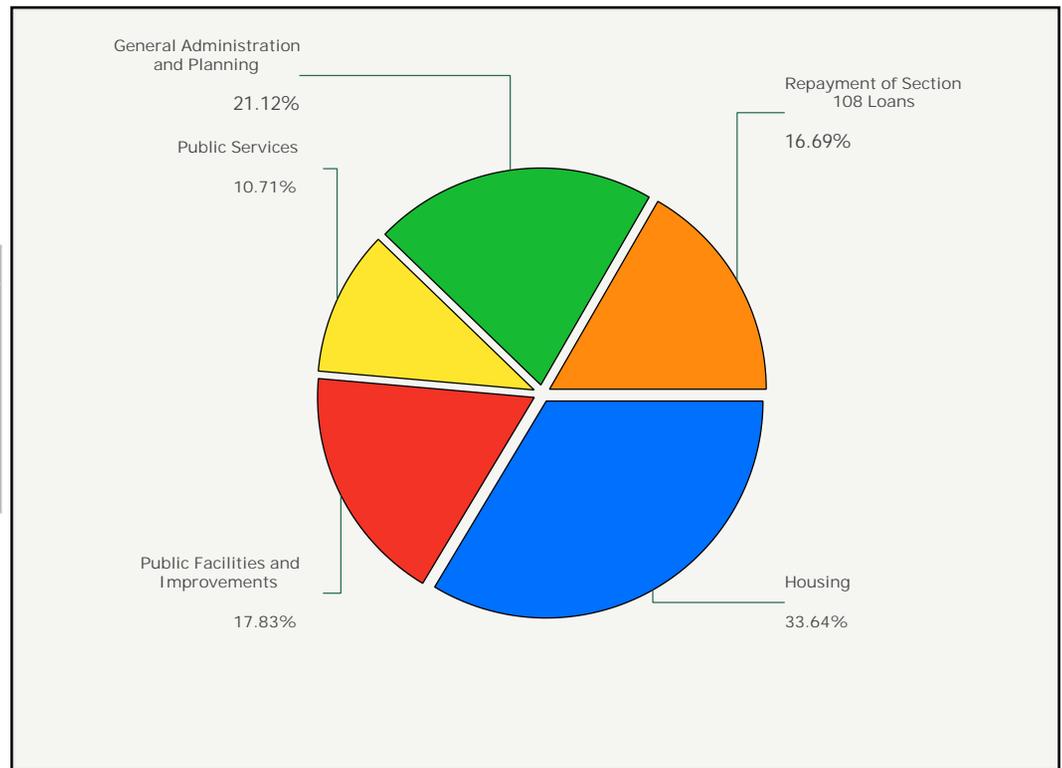
Program Year 2009 Funds

2009 CDBG Allocation	\$1,555,634.00
Program Income Received During Program Year 2009	\$676,181.95
Total Available¹	\$2,231,815.95

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$701,993.92	33.64%
Public Facilities and Improvements	\$372,119.00	17.83%
Public Services	\$223,387.10	10.71%
General Administration and Planning	\$440,746.76	21.12%
Repayment of Section 108 Loans	\$348,325.75	16.69%
Total	\$2,086,572.53	100.00%

Expenditures by Type of Activity (%)



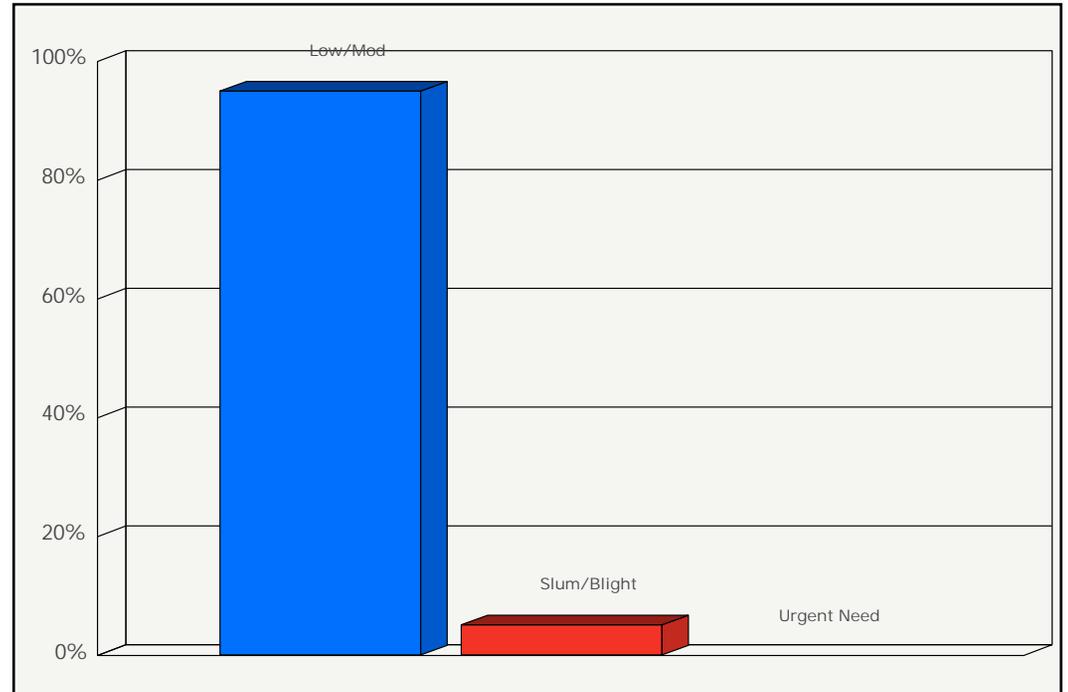
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.37



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.93%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.07%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



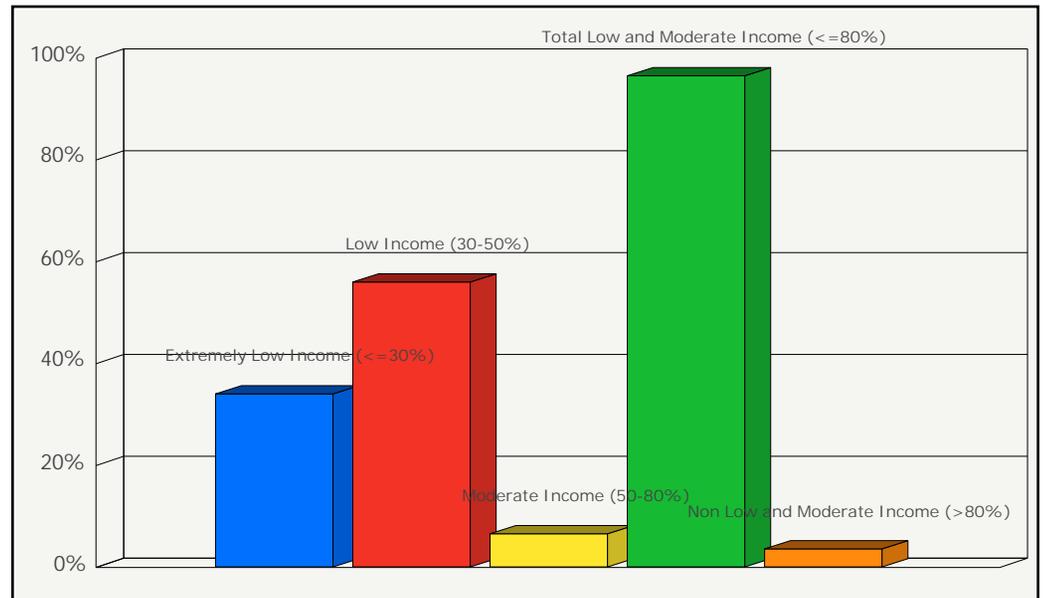


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.60%	89.80%
Black/African American	13.19%	7.83%
Asian	27.55%	0.00%
American Indian/Alaskan Native	0.08%	0.36%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.53%	2.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.98%
Low Income (30-50%)	55.96%
Moderate Income (50-80%)	6.52%
Total Low and Moderate Income (<=80%)	96.45%
Non Low and Moderate Income (>80%)	3.55%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,585
Persons for Whom Services and Facilities were Available	15,941 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	16

Funds Leveraged for Activities Completed \$2,007,106.56

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MASSACHUSETTS

Program Year From 04-01-2009 To 03-31-2010

Program Year 2009 Funds

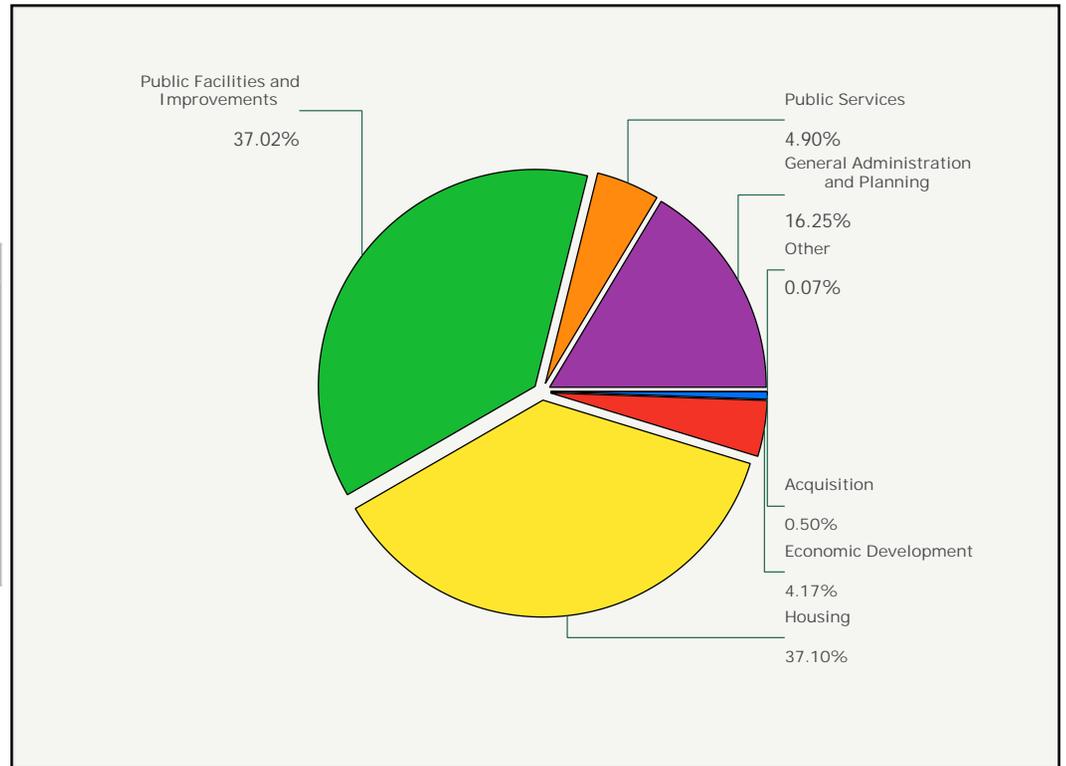
2009 CDBG Allocation \$34,088,497.00
 Program Income Received During Program Year 2009 \$0.00

Total Available¹ \$34,088,497.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$186,134.49	0.50%
Economic Development	\$1,559,657.70	4.17%
Housing	\$13,891,237.10	37.10%
Public Facilities and Improvements	\$13,860,347.55	37.02%
Public Services	\$1,834,091.23	4.90%
General Administration and Planning	\$6,085,058.01	16.25%
Other	\$27,881.08	0.07%
Total	\$37,444,407.16	100.00%

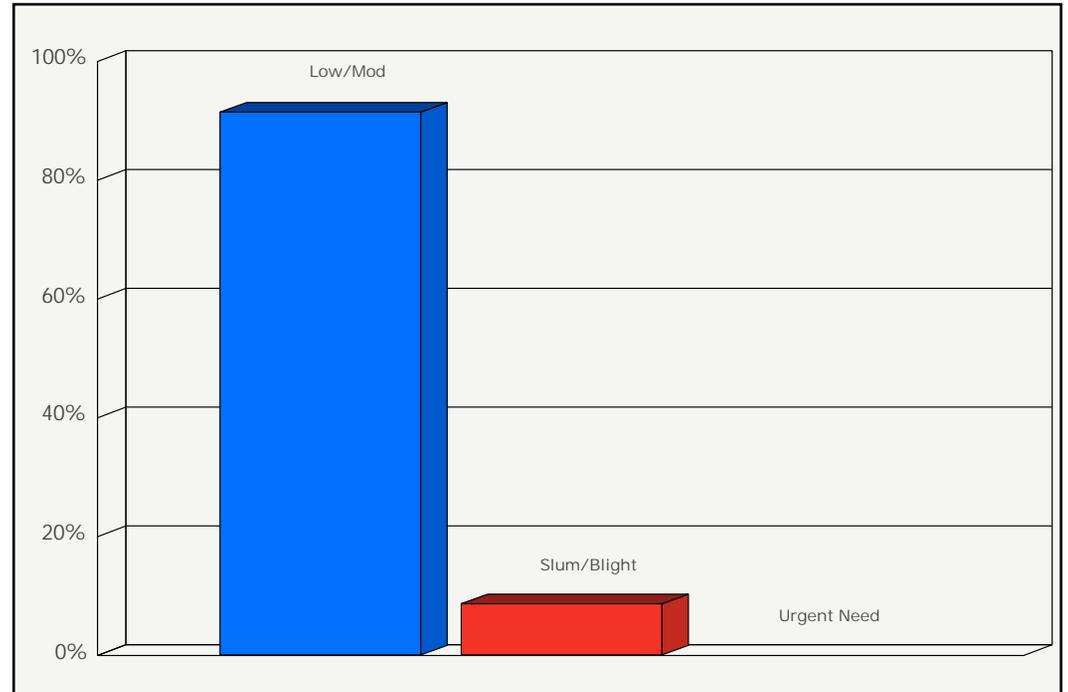
Expenditures by Type of Activity (%)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.38%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.62%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



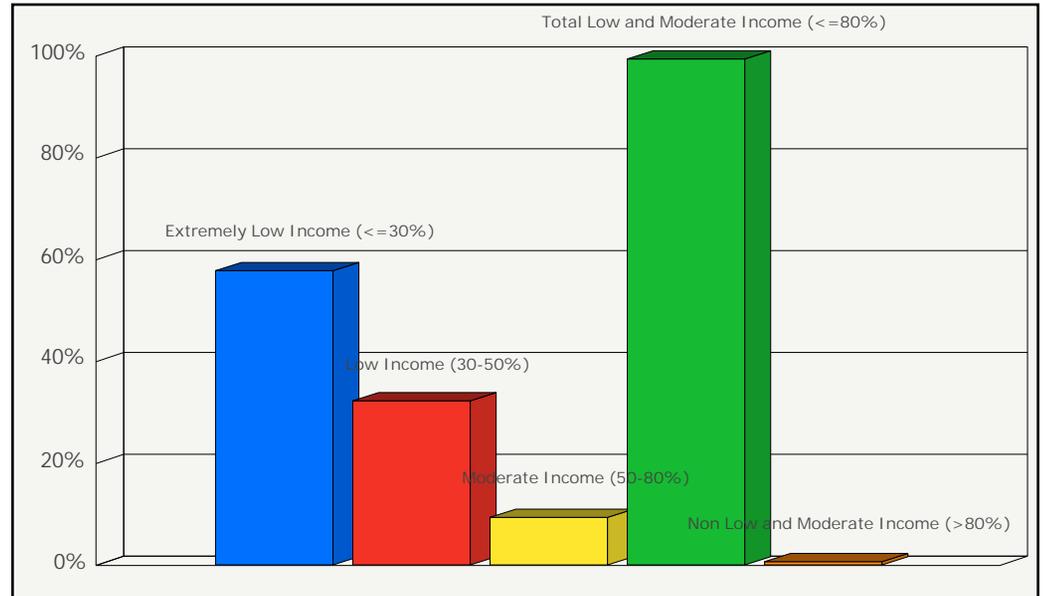


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.12%	92.87%
Black/African American	2.07%	0.00%
Asian	0.97%	0.00%
American Indian/Alaskan Native	0.21%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.22%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.14%	0.00%
Other multi-racial	3.19%	7.13%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	57.78%
Low Income (30-50%)	32.23%
Moderate Income (50-80%)	9.35%
Total Low and Moderate Income (<=80%)	99.36%
Non Low and Moderate Income (>80%)	0.64%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	306
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,582
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	296
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MEDFORD, MA

Program Year From 07-01-2009 To 06-30-2010

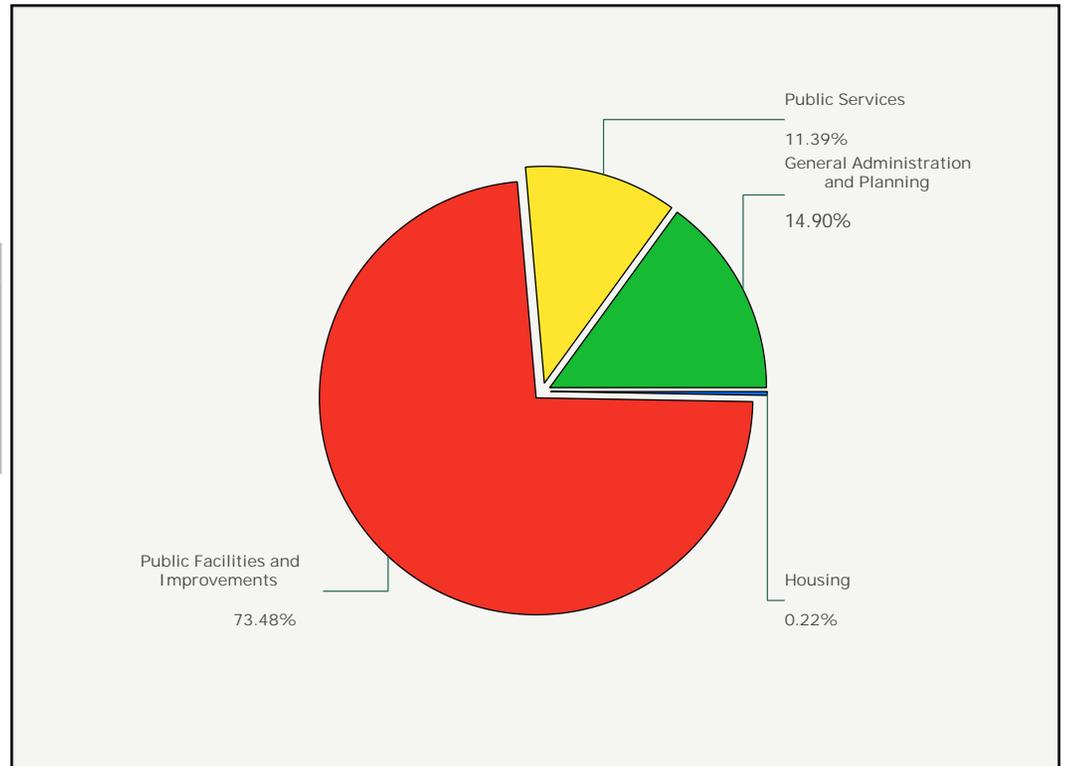
Program Year 2009 Funds

2009 CDBG Allocation	\$1,752,284.00
Program Income Received During Program Year 2009	\$16,374.90
Total Available¹	\$1,768,658.90

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$5,000.00	0.22%
Public Facilities and Improvements	\$1,643,579.73	73.48%
Public Services	\$254,706.60	11.39%
General Administration and Planning	\$333,346.76	14.90%
Total	\$2,236,633.09	100.00%

Expenditures by Type of Activity (%)



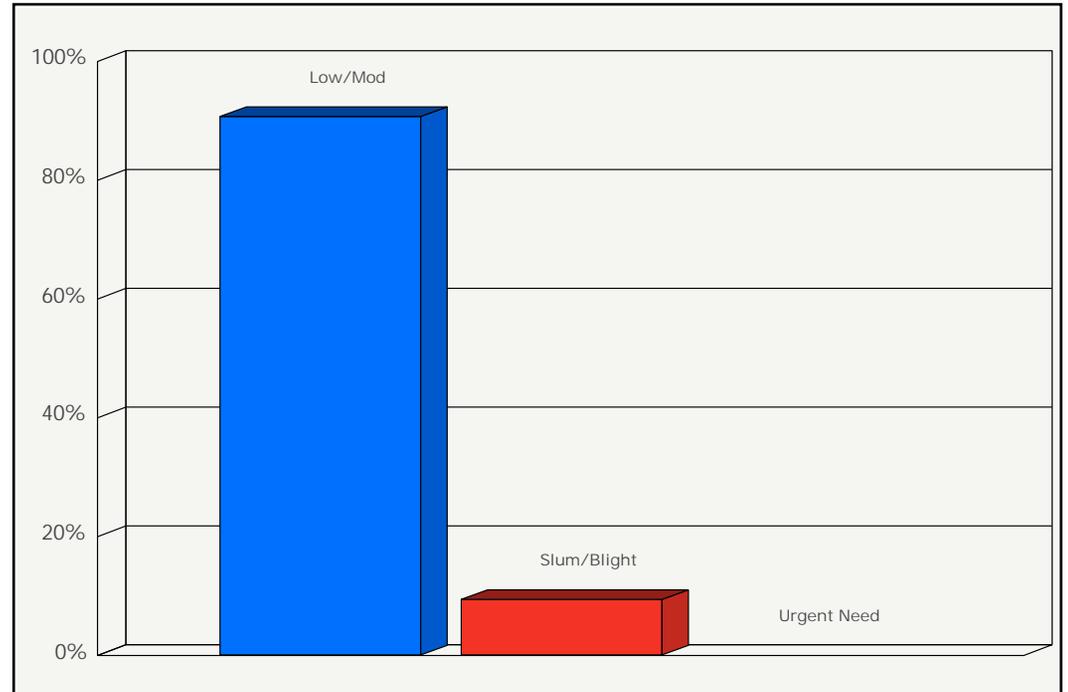
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.45



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.65%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.35%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



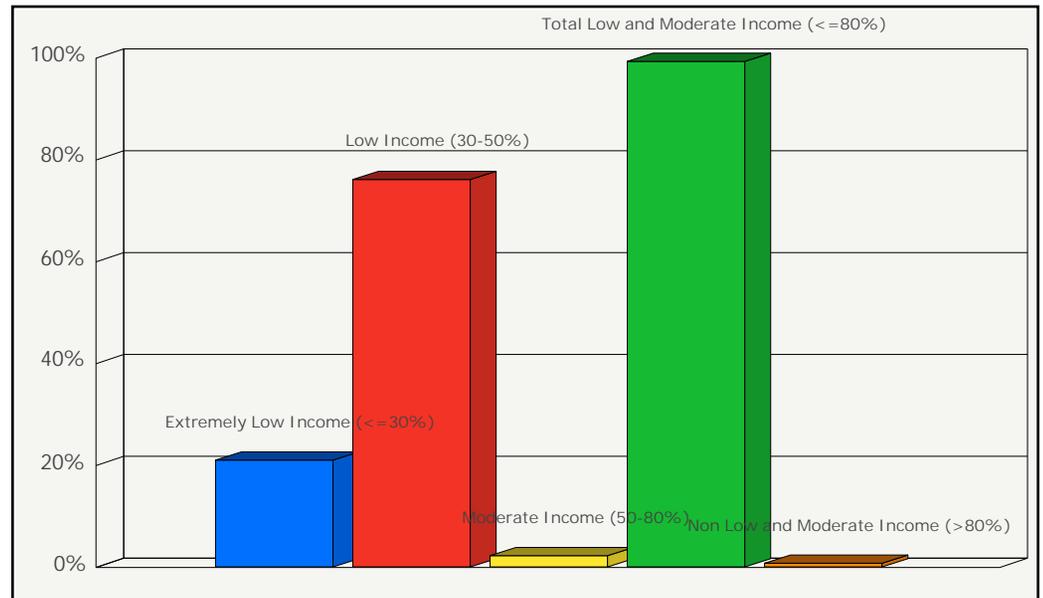


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.91%	24.79%
Black/African American	21.01%	5.79%
Asian	4.35%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.21%	0.00%
Black/African American & White	0.97%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.42%	69.42%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	20.98%
Low Income (30-50%)	76.09%
Moderate Income (50-80%)	2.21%
Total Low and Moderate Income (<=80%)	99.28%
Non Low and Moderate Income (>80%)	0.72%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,265
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$770,999.39

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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NEW BEDFORD, MA

Program Year From 07-01-2009 To 06-30-2010

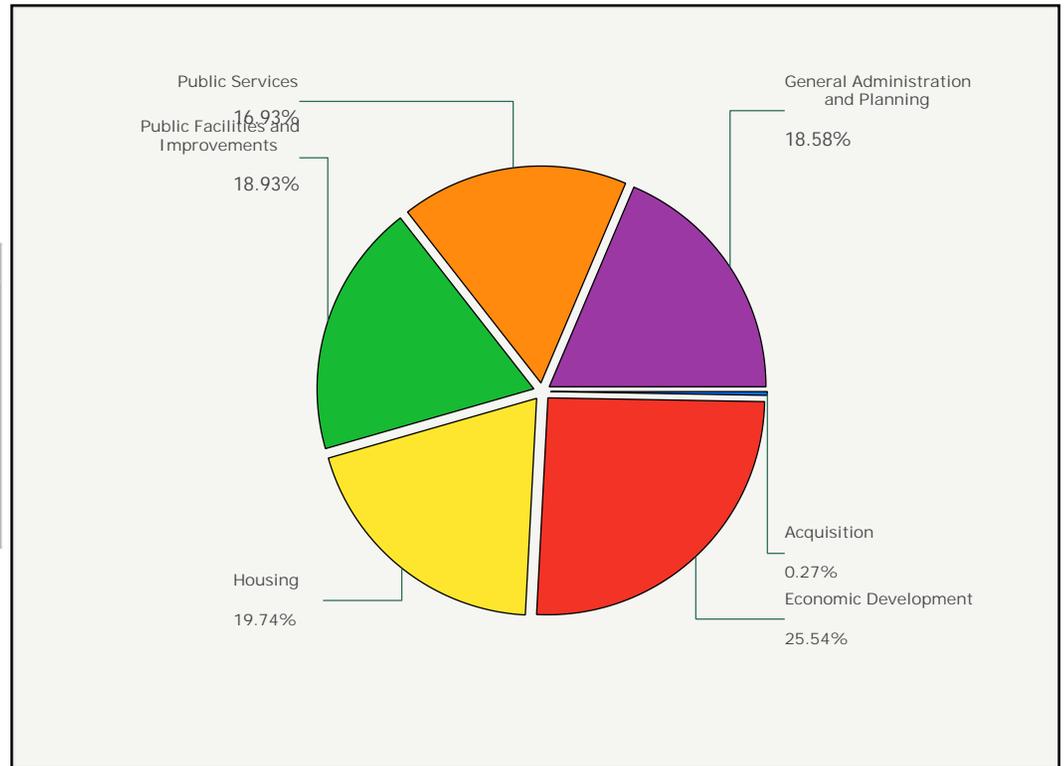
Program Year 2009 Funds

2009 CDBG Allocation	\$3,010,541.00
Program Income Received During Program Year 2009	\$388,030.01
Total Available¹	\$3,398,571.01

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$7,506.60	0.27%
Economic Development	\$706,519.60	25.54%
Housing	\$546,118.95	19.74%
Public Facilities and Improvements	\$523,583.39	18.93%
Public Services	\$468,405.79	16.93%
General Administration and Planning	\$513,782.61	18.58%
Total	\$2,765,916.94	100.00%

Expenditures by Type of Activity (%)



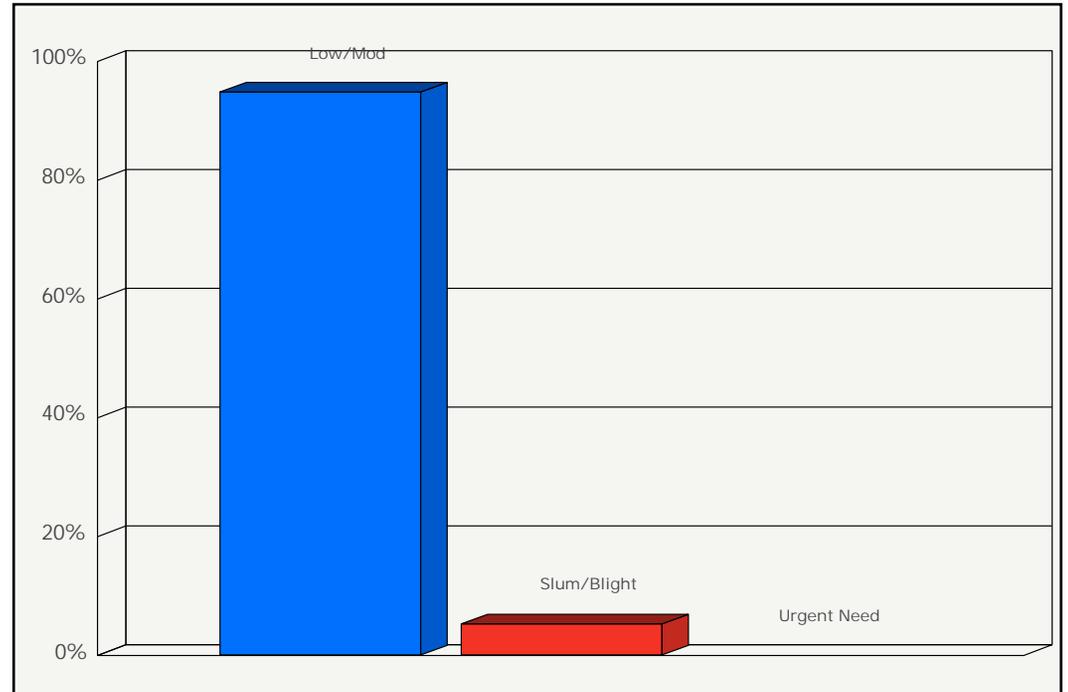
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.84



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.77%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.23%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



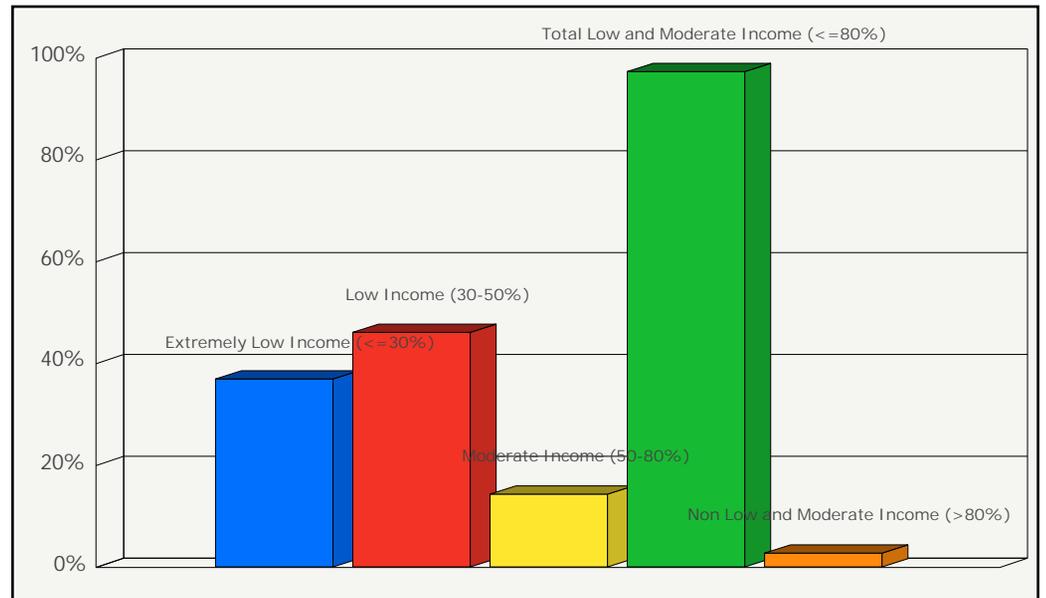


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.75%	52.50%
Black/African American	13.02%	16.94%
Asian	0.27%	0.10%
American Indian/Alaskan Native	0.27%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	0.08%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	1.97%	0.19%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.00%
Other multi-racial	15.37%	30.28%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.91%
Low Income (30-50%)	46.07%
Moderate Income (50-80%)	14.30%
Total Low and Moderate Income (<=80%)	97.28%
Non Low and Moderate Income (>80%)	2.72%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	38
Households Receiving Housing Assistance	53
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,168
Persons for Whom Services and Facilities were Available	39,964 ⁵
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	19

Funds Leveraged for Activities Completed \$2,609,399.91

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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NEWTON, MA

Program Year From 07-01-2009 To 06-30-2010

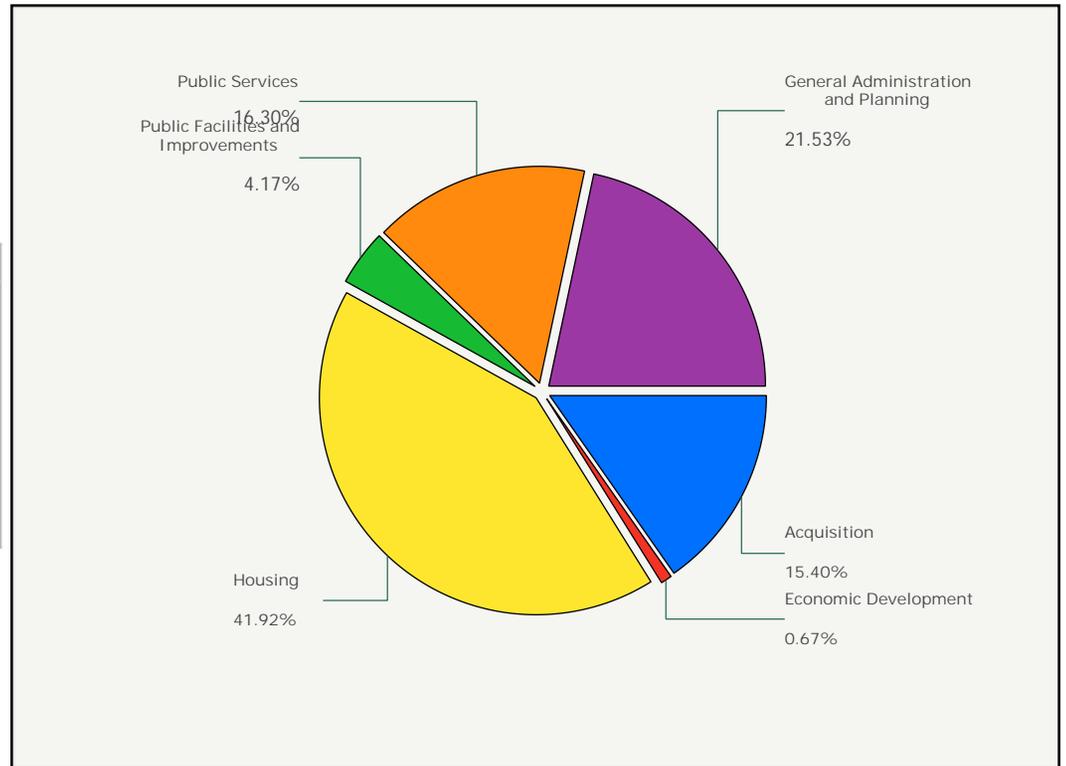
Program Year 2009 Funds

2009 CDBG Allocation	\$2,250,790.00
Program Income Received During Program Year 2009	\$222,958.41
Total Available¹	\$2,473,748.41

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$351,109.01	15.40%
Economic Development	\$15,209.87	0.67%
Housing	\$955,678.19	41.92%
Public Facilities and Improvements	\$95,097.50	4.17%
Public Services	\$371,659.33	16.30%
General Administration and Planning	\$490,872.06	21.53%
Total	\$2,279,625.96	100.00%

Expenditures by Type of Activity (%)



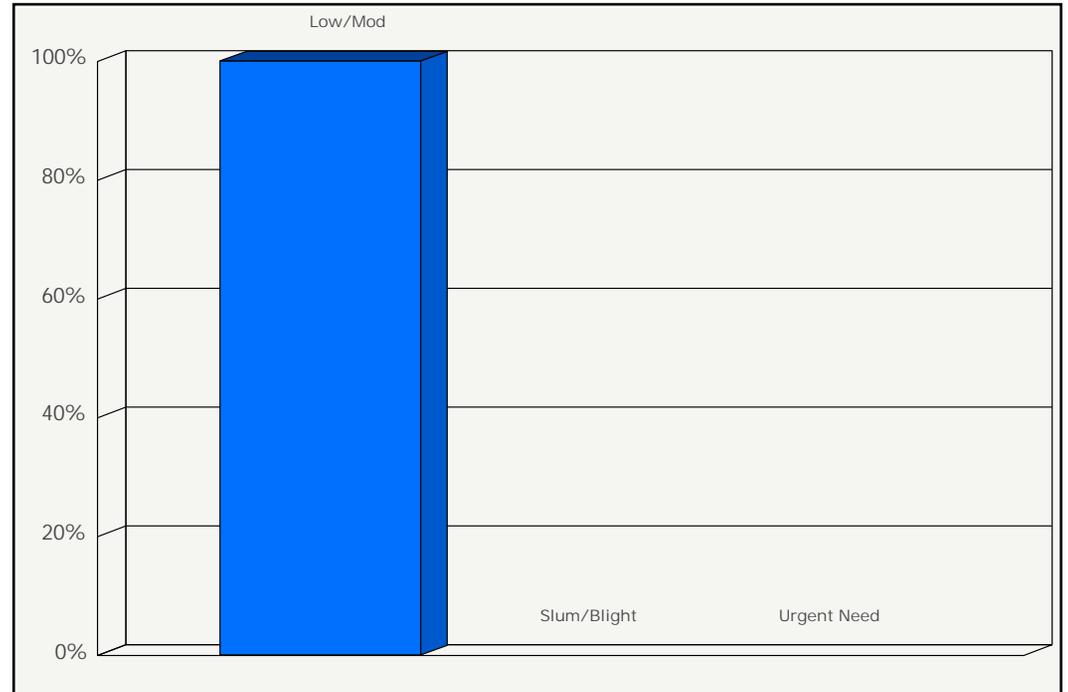
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.67



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



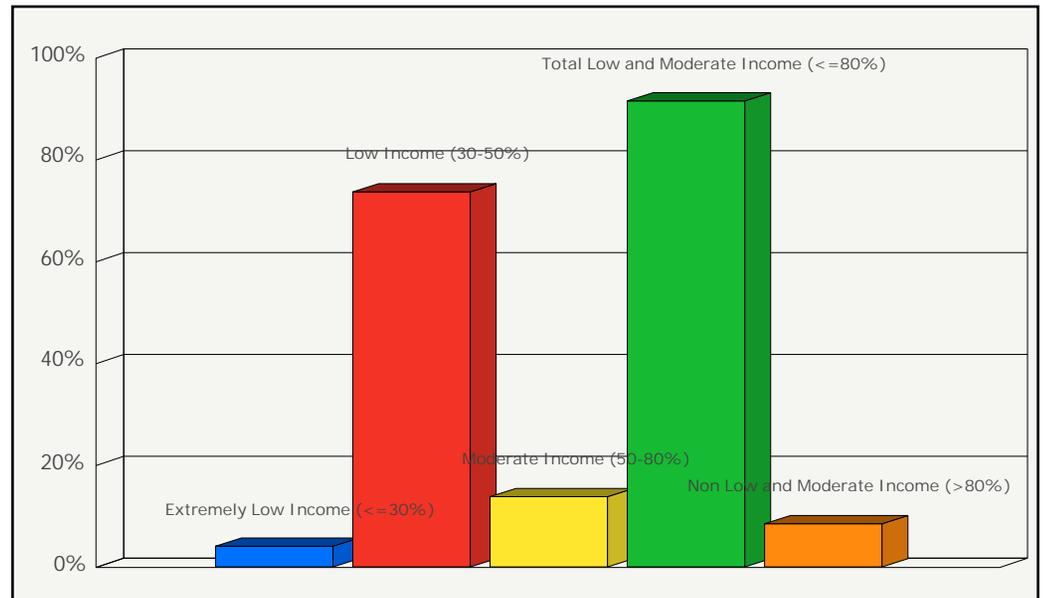


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.75%	100.00%
Black/African American	4.13%	0.00%
Asian	5.04%	0.00%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.93%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.07%
Low Income (30-50%)	73.65%
Moderate Income (50-80%)	13.80%
Total Low and Moderate Income (<=80%)	91.52%
Non Low and Moderate Income (>80%)	8.48%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	19,178
Persons for Whom Services and Facilities were Available	4,564 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$935,160.70

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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NORTHAMPTON, MA
 Program Year From 07-01-2009 To 06-30-2010

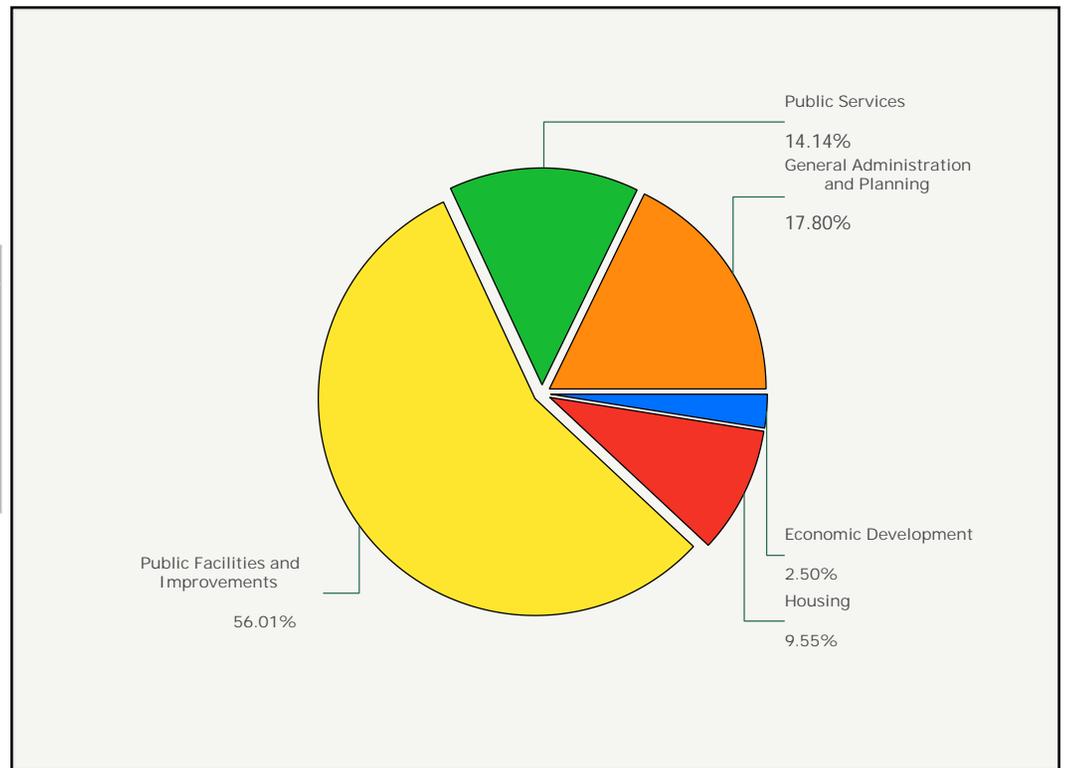
Program Year 2009 Funds

2009 CDBG Allocation	\$756,801.00
Program Income Received During Program Year 2009	\$26,012.37
Total Available ¹	\$782,813.37

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$19,916.52	2.50%
Housing	\$76,183.18	9.55%
Public Facilities and Improvements	\$446,717.39	56.01%
Public Services	\$112,790.00	14.14%
General Administration and Planning	\$141,952.94	17.80%
Total	\$797,560.03	100.00%

Expenditures by Type of Activity (%)



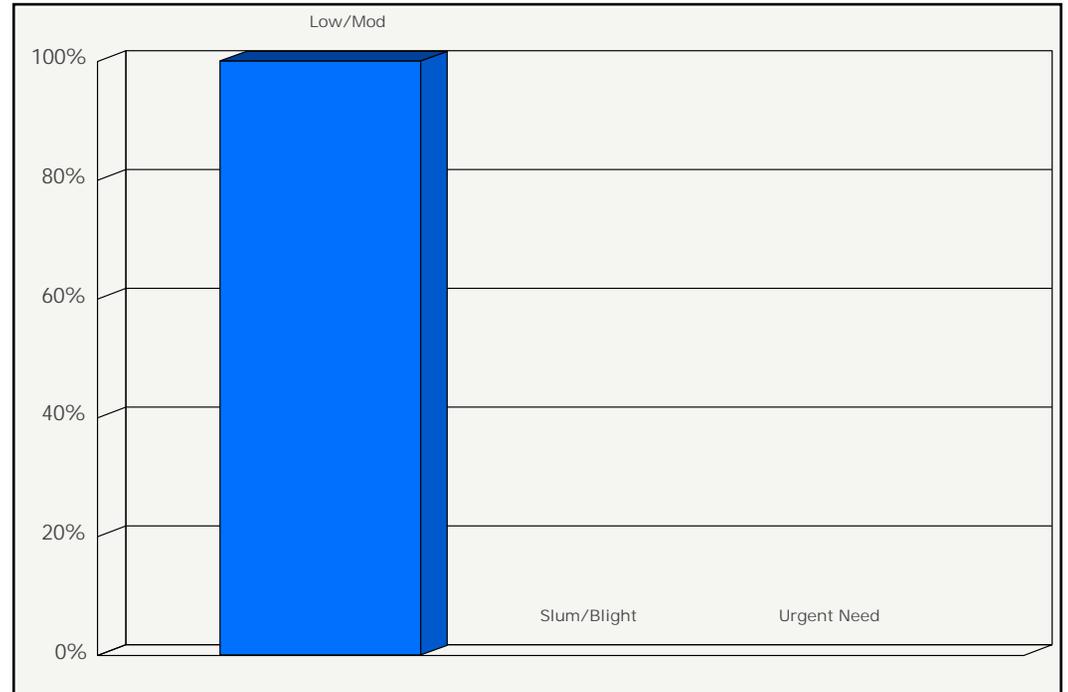
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.57



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.96%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



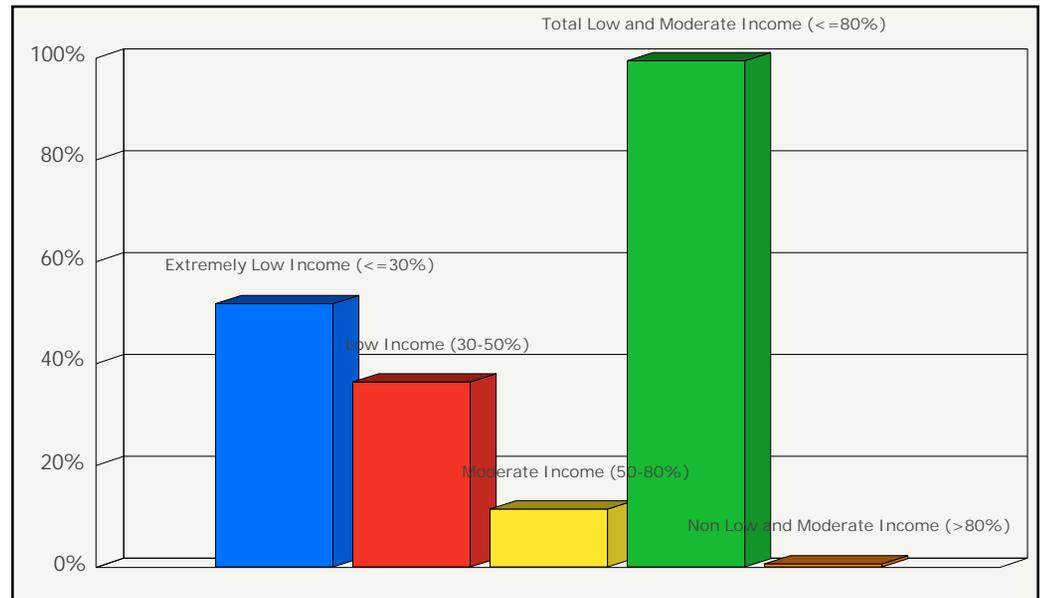


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.39%	63.40%
Black/African American	5.44%	8.07%
Asian	2.37%	1.14%
American Indian/Alaskan Native	0.42%	0.12%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.20%	0.18%
Asian & White	0.01%	0.00%
Black/African American & White	0.59%	1.75%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	5.56%	25.35%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.70%
Low Income (30-50%)	36.32%
Moderate Income (50-80%)	11.37%
Total Low and Moderate Income (<=80%)	99.40%
Non Low and Moderate Income (>80%)	0.60%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	23
Households Receiving Housing Assistance	69
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,494
Persons for Whom Services and Facilities were Available	1,805 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$452,979.03

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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PEABODY, MA

Program Year From 07-01-2009 To 06-30-2010

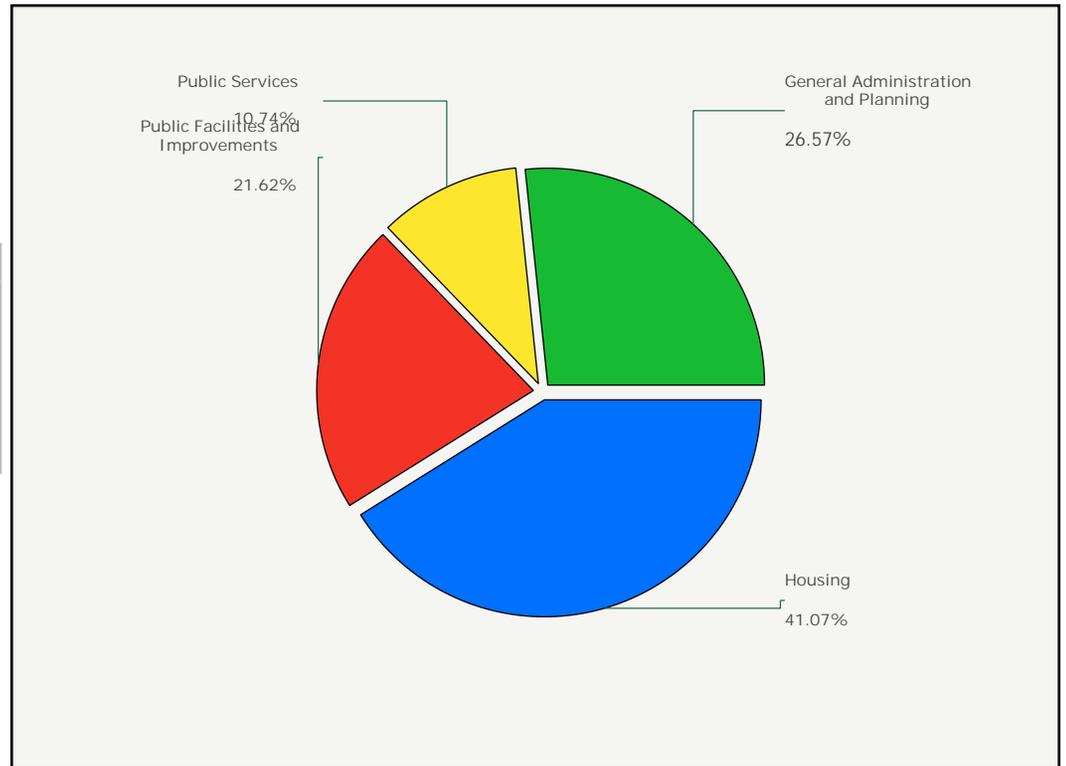
Program Year 2009 Funds

2009 CDBG Allocation	\$464,761.00
Program Income Received During Program Year 2009	\$0.00
Total Available ¹	\$464,761.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$176,686.13	41.07%
Public Facilities and Improvements	\$93,000.00	21.62%
Public Services	\$46,224.01	10.74%
General Administration and Planning	\$114,335.21	26.57%
Total	\$430,245.35	100.00%

Expenditures by Type of Activity (%)



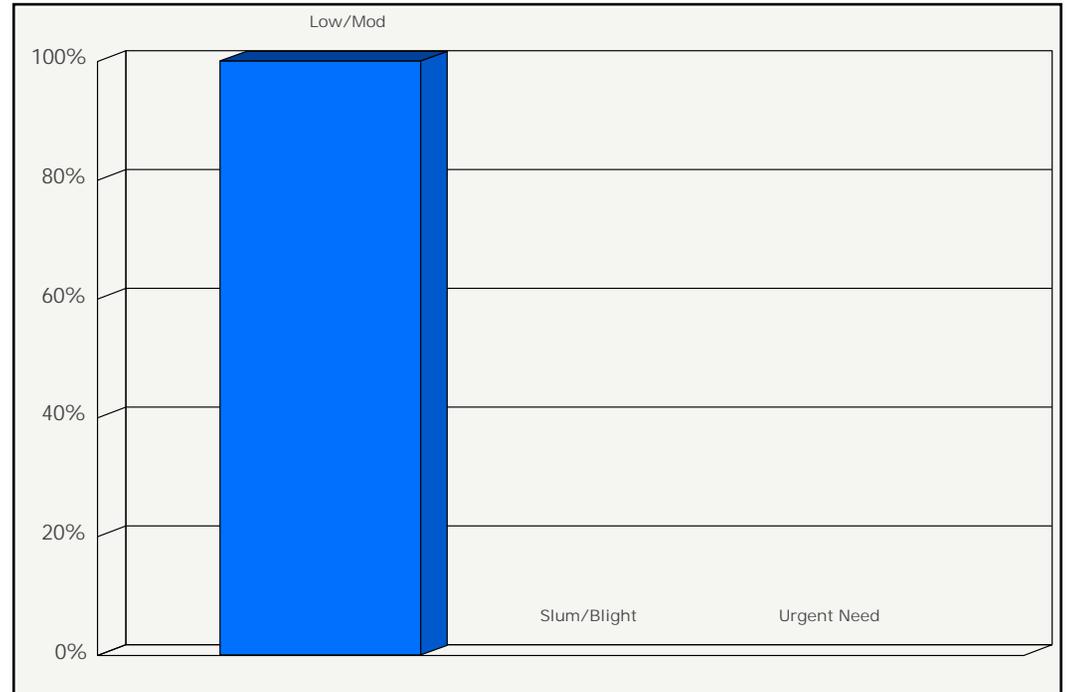
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.76



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



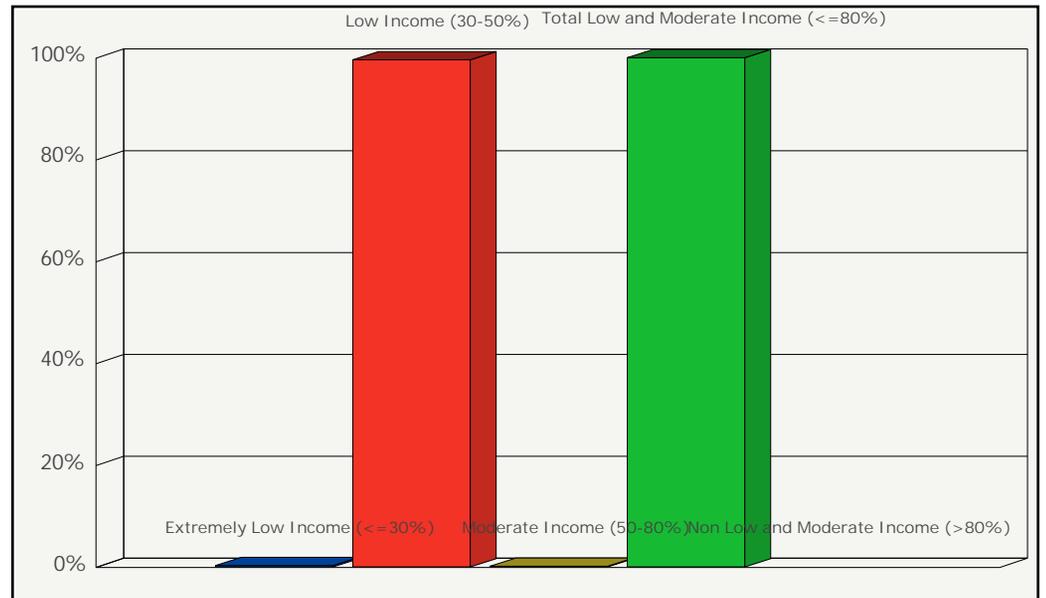


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.88%	100.00%
Black/African American	27.49%	0.00%
Asian	0.41%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.21%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.47%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	13.54%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.27%
Low Income (30-50%)	99.59%
Moderate Income (50-80%)	0.14%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,448
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$331,580.72

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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PITTSFIELD, MA

Program Year From 07-01-2009 To 06-30-2010

Program Year 2009 Funds

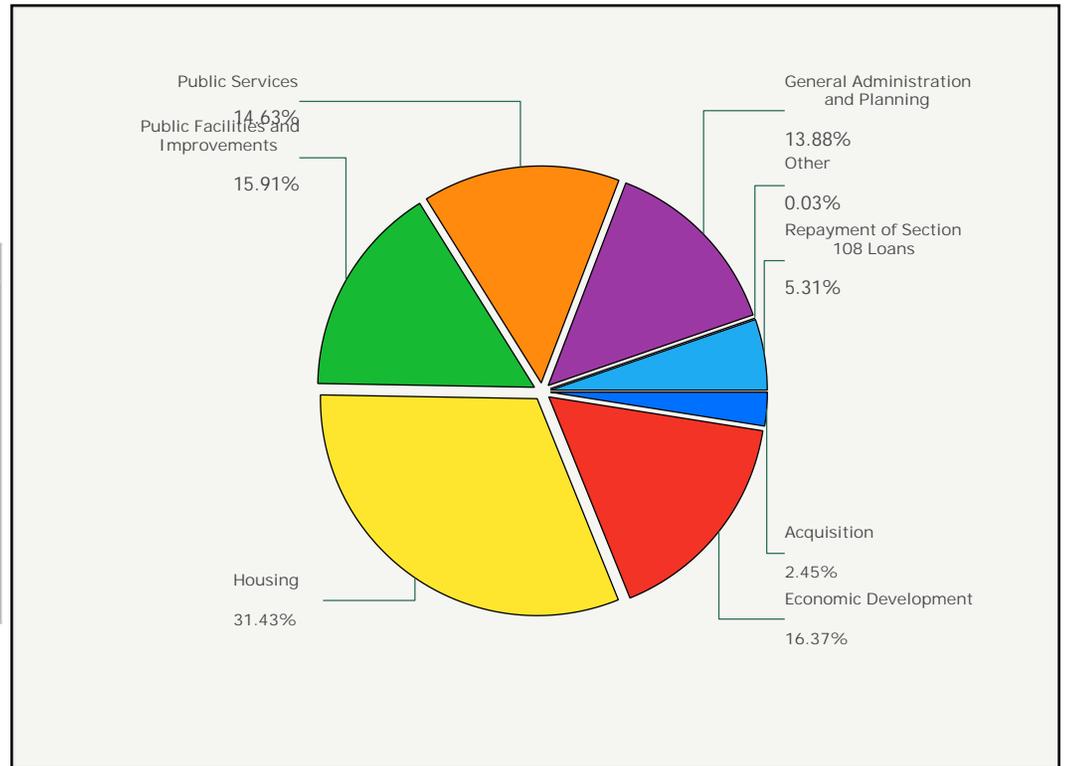
2009 CDBG Allocation \$1,505,319.00
 Program Income Received During Program Year 2009 \$430,198.97

Total Available¹ \$1,935,517.97

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$46,176.20	2.45%
Economic Development	\$308,508.79	16.37%
Housing	\$592,393.36	31.43%
Public Facilities and Improvements	\$299,764.33	15.91%
Public Services	\$275,706.97	14.63%
General Administration and Planning	\$261,540.68	13.88%
Other	\$600.00	0.03%
Repayment of Section 108 Loans	\$100,000.00	5.31%
Total	\$1,884,690.33	100.00%

Expenditures by Type of Activity (%)



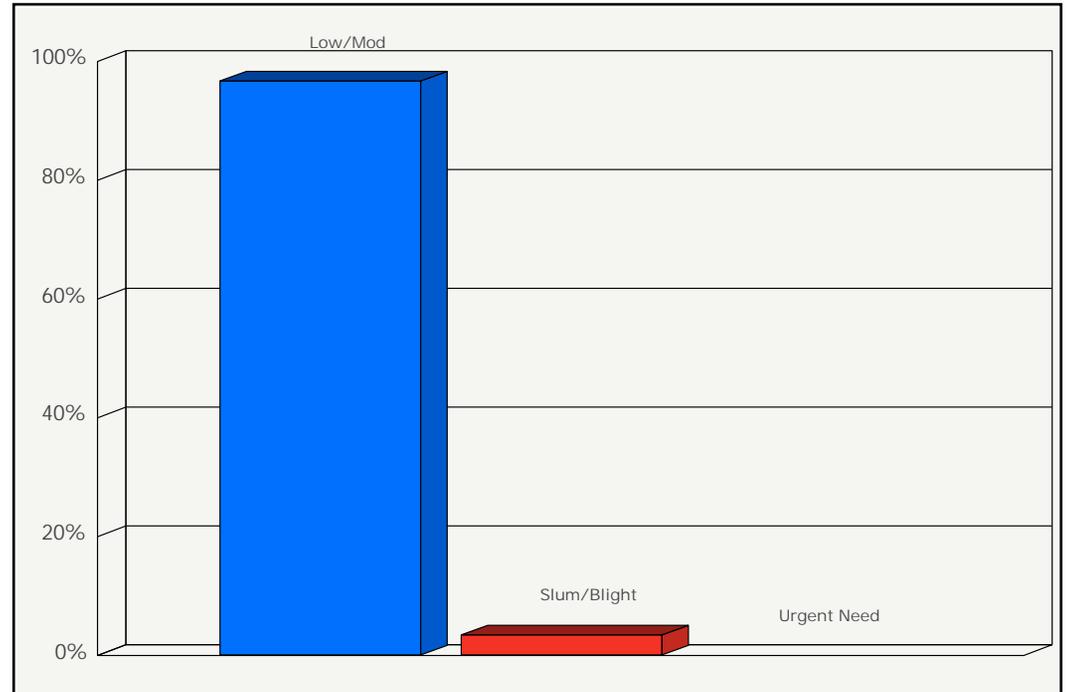
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.85



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.63%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.20%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.37%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



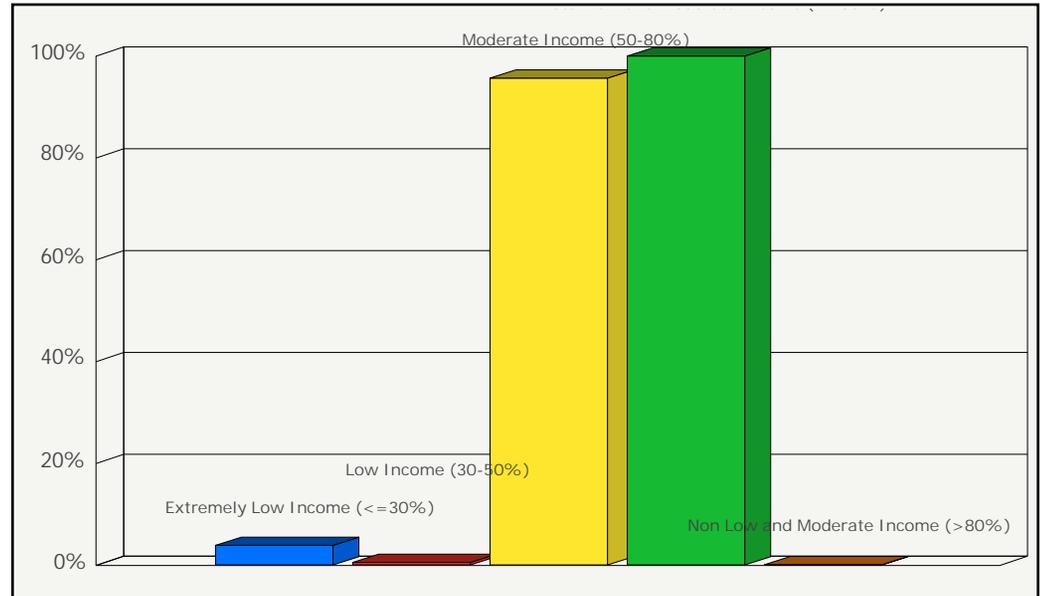


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.77%	53.40%
Black/African American	3.29%	11.17%
Asian	1.24%	2.43%
American Indian/Alaskan Native	0.20%	2.43%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.15%	1.46%
Asian & White	0.15%	1.46%
Black/African American & White	0.65%	5.46%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	1.09%
Other multi-racial	1.46%	21.12%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.84%
Low Income (30-50%)	0.50%
Moderate Income (50-80%)	95.61%
Total Low and Moderate Income (<=80%)	99.94%
Non Low and Moderate Income (>80%)	0.06%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	36
Households Receiving Housing Assistance	44
Persons Assisted Directly, Primarily By Public Services and Public Facilities	37,681
Persons for Whom Services and Facilities were Available	83,911 ⁵
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	6

Funds Leveraged for Activities Completed \$1,629,820.91

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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PLYMOUTH, MA

Program Year From 07-01-2009 To 06-30-2010

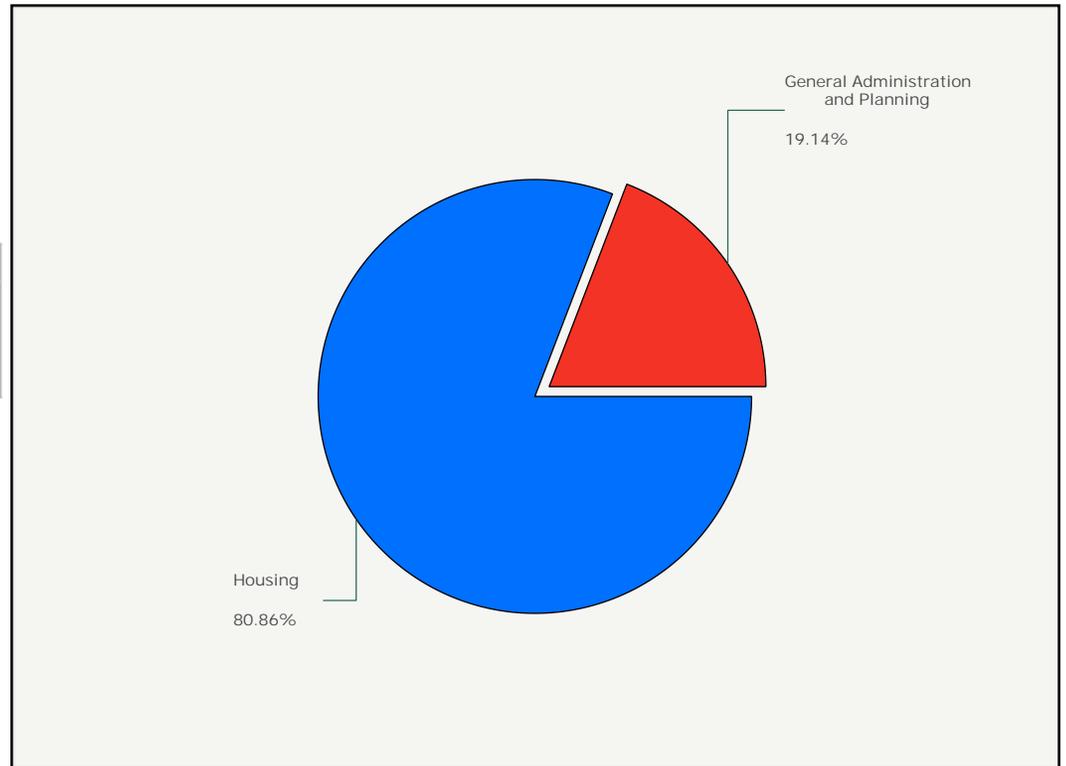
Program Year 2009 Funds

2009 CDBG Allocation	\$396,636.00
Program Income Received During Program Year 2009	\$18,424.00
Total Available¹	\$415,060.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$326,045.05	80.86%
General Administration and Planning	\$77,171.09	19.14%
Total	\$403,216.14	100.00%

Expenditures by Type of Activity (%)



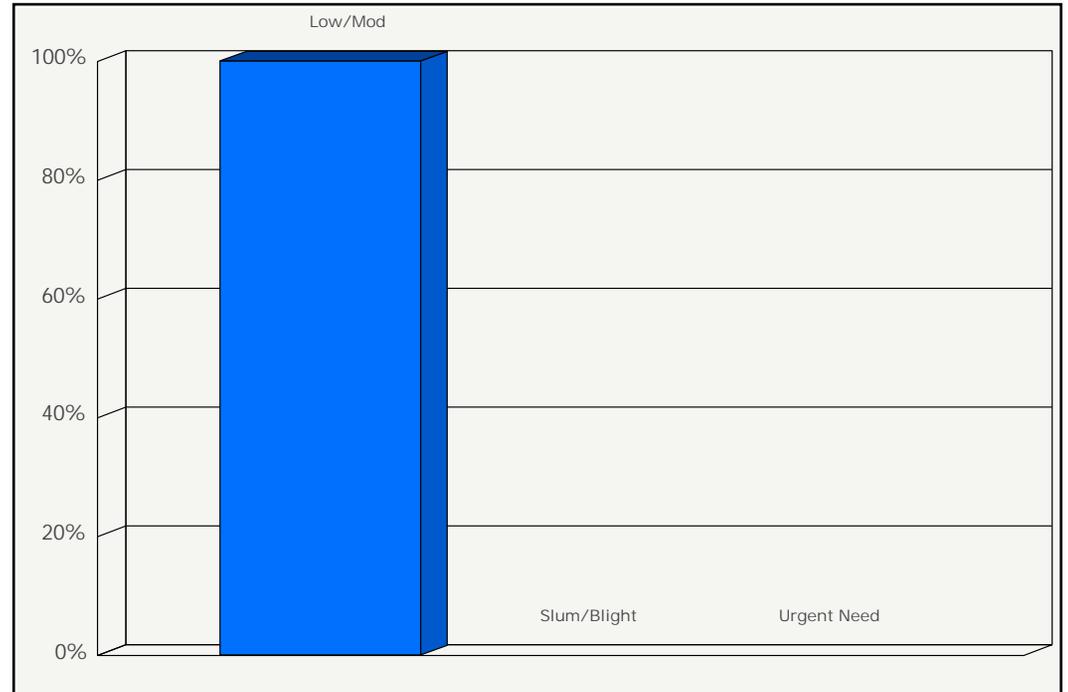
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.29



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



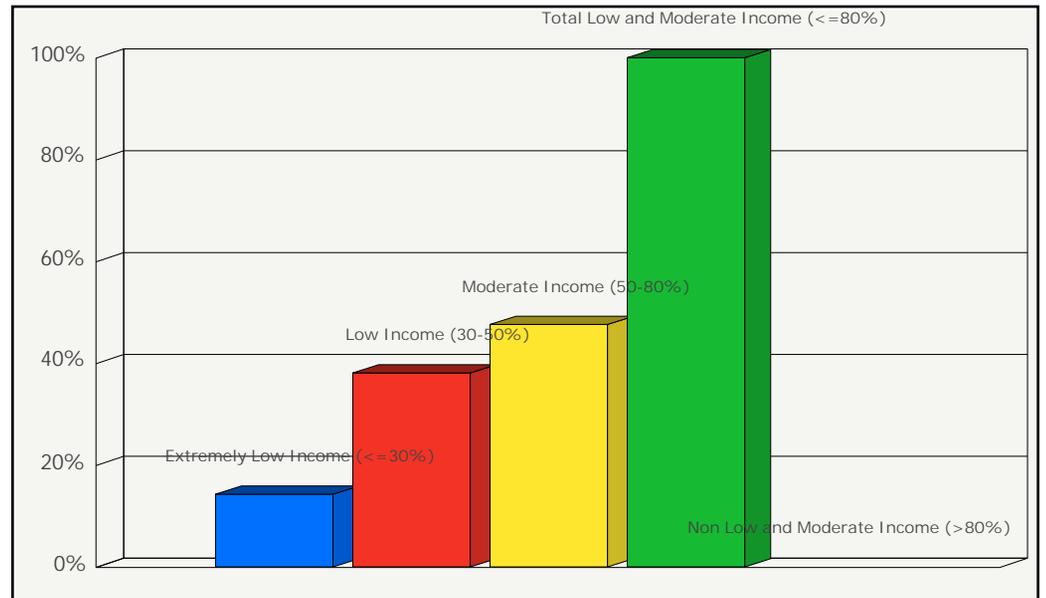


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.48%	0.00%
Black/African American	4.76%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	4.76%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	14.29%
Low Income (30-50%)	38.10%
Moderate Income (50-80%)	47.62%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$403,216.14

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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QUINCY, MA

Program Year From 07-01-2009 To 06-30-2010

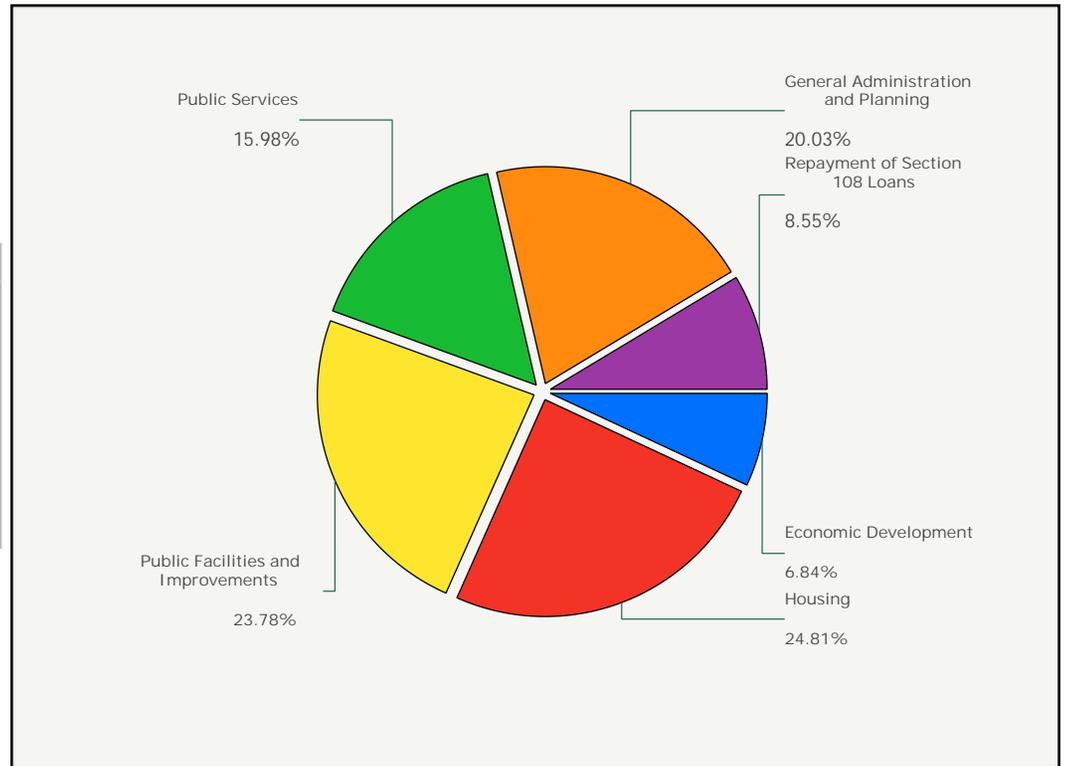
Program Year 2009 Funds

2009 CDBG Allocation	\$2,070,201.00
Program Income Received During Program Year 2009	\$378,618.21
Total Available¹	\$2,448,819.21

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$145,240.00	6.84%
Housing	\$526,509.26	24.81%
Public Facilities and Improvements	\$504,679.68	23.78%
Public Services	\$339,143.55	15.98%
General Administration and Planning	\$425,005.09	20.03%
Repayment of Section 108 Loans	\$181,489.50	8.55%
Total	\$2,122,067.08	100.00%

Expenditures by Type of Activity (%)



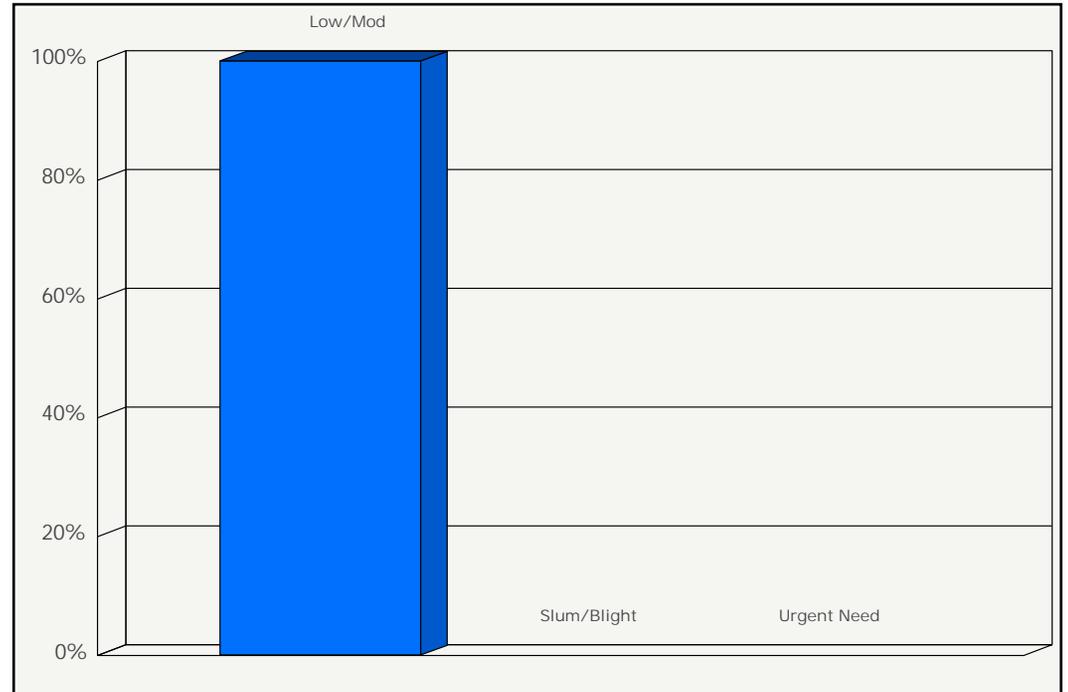
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.02



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



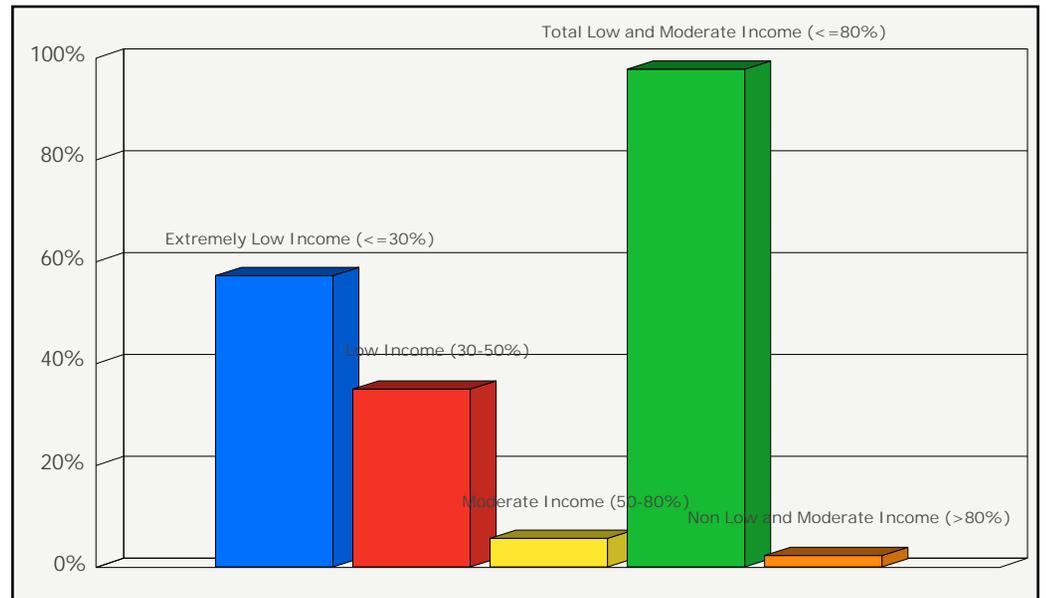


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.80%	72.81%
Black/African American	9.04%	12.04%
Asian	29.22%	0.00%
American Indian/Alaskan Native	0.20%	0.18%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.22%	0.18%
Black/African American & White	0.66%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.80%	14.78%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	57.21%
Low Income (30-50%)	34.92%
Moderate Income (50-80%)	5.62%
Total Low and Moderate Income (<=80%)	97.75%
Non Low and Moderate Income (>80%)	2.25%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	50
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,727
Persons for Whom Services and Facilities were Available	18,600 ⁵
Units Rehabilitated-Single Units	41
Units Rehabilitated-Multi Unit Housing	9

Funds Leveraged for Activities Completed \$1,505,895.03

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



SALEM, MA

Program Year From 07-01-2009 To 06-30-2010

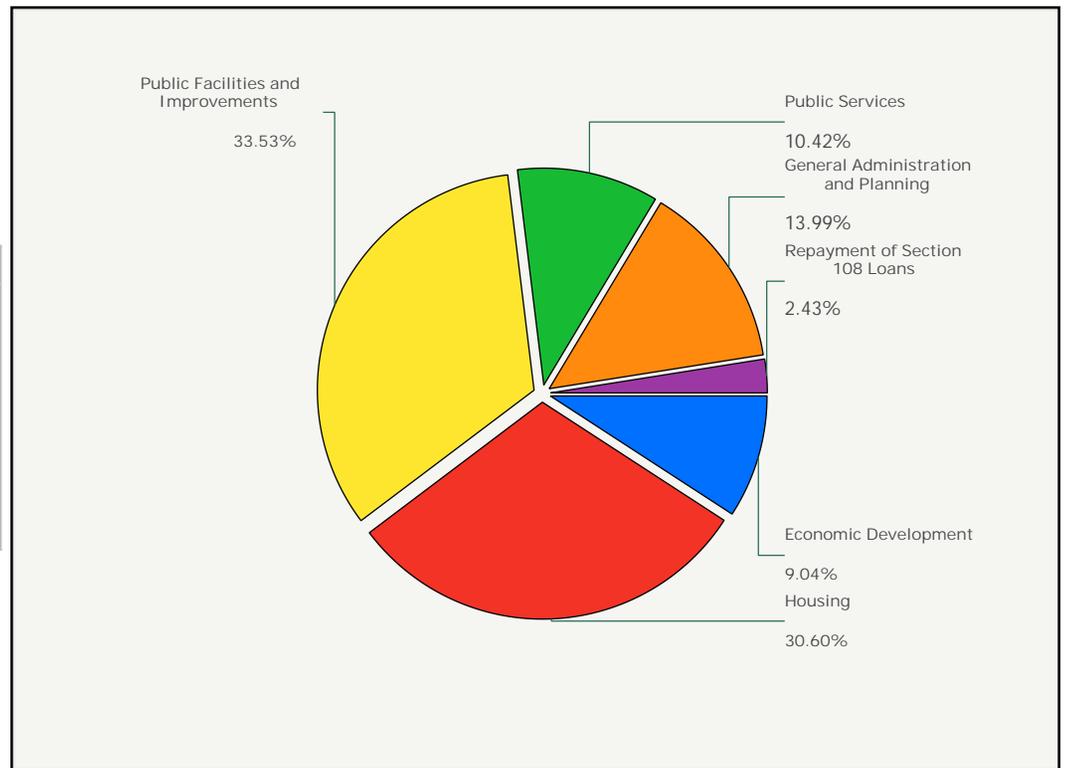
Program Year 2009 Funds

2009 CDBG Allocation	\$1,144,965.00
Program Income Received During Program Year 2009	\$155,438.72
Total Available¹	\$1,300,403.72

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$165,075.71	9.04%
Housing	\$559,081.17	30.60%
Public Facilities and Improvements	\$612,596.11	33.53%
Public Services	\$190,325.61	10.42%
General Administration and Planning	\$255,503.22	13.99%
Repayment of Section 108 Loans	\$44,362.50	2.43%
Total	\$1,826,944.32	100.00%

Expenditures by Type of Activity (%)



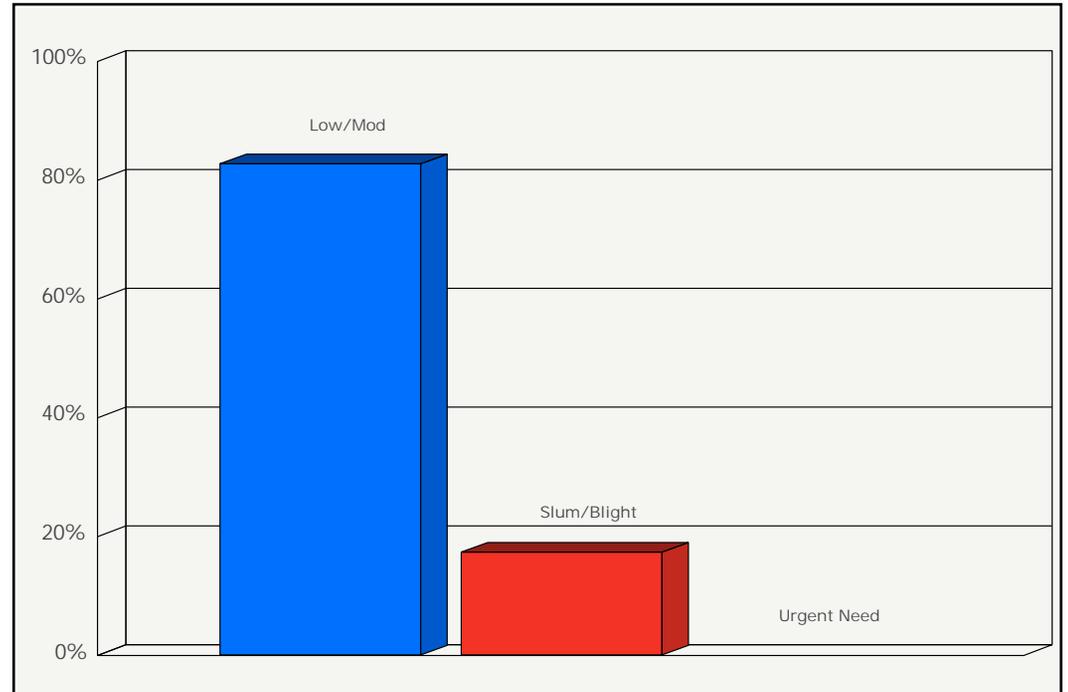
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.03



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	82.69%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.37%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	17.31%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



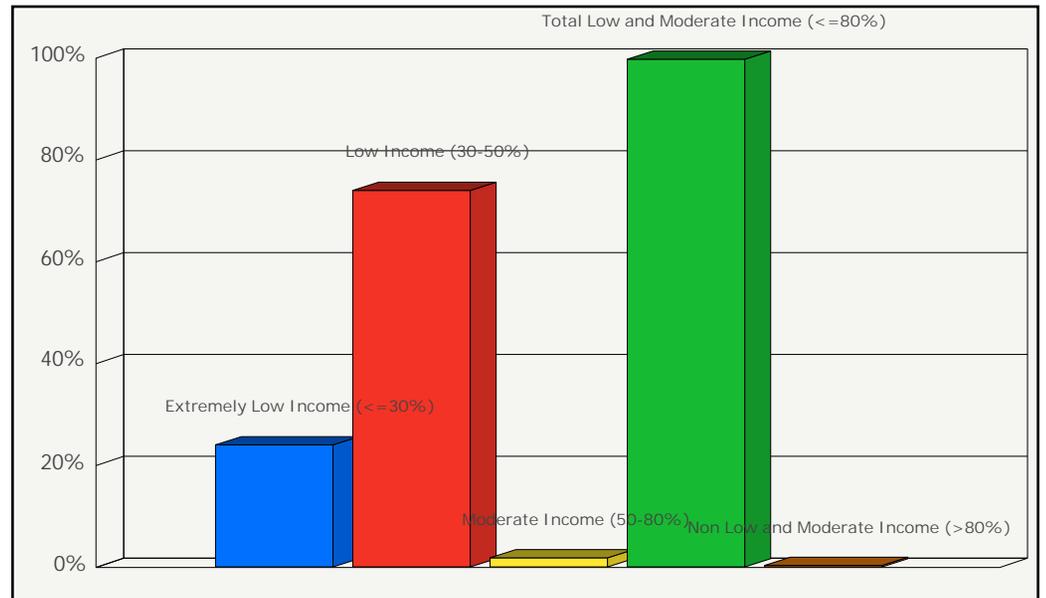


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	81.42%	32.81%
Black/African American	8.44%	29.54%
Asian	1.59%	0.25%
American Indian/Alaskan Native	0.22%	0.61%
Native Hawaiian/Other Pacific Islander	0.04%	0.02%
American Indian/Alaskan Native & White	0.20%	0.08%
Asian & White	0.19%	0.08%
Black/African American & White	0.77%	0.57%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	0.57%
Other multi-racial	7.01%	35.45%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	23.97%
Low Income (30-50%)	73.94%
Moderate Income (50-80%)	1.79%
Total Low and Moderate Income (<=80%)	99.71%
Non Low and Moderate Income (>80%)	0.29%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	7
Households Receiving Housing Assistance	33
Persons Assisted Directly, Primarily By Public Services and Public Facilities	41,597
Persons for Whom Services and Facilities were Available	8,007 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	12

Funds Leveraged for Activities Completed \$1,293,916.23

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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SOMERVILLE, MA

Program Year From 07-01-2009 To 06-30-2010

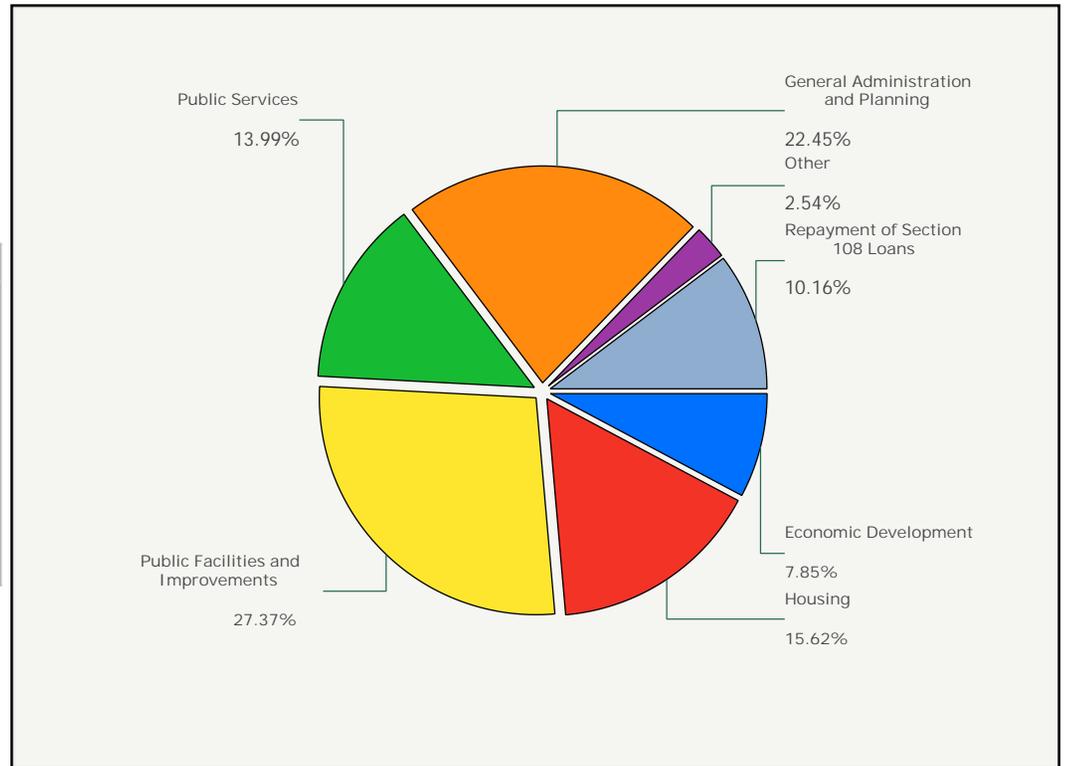
Program Year 2009 Funds

2009 CDBG Allocation	\$2,884,053.00
Program Income Received During Program Year 2009	\$743,328.63
Total Available¹	\$3,627,381.63

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$250,036.51	7.85%
Housing	\$497,229.41	15.62%
Public Facilities and Improvements	\$871,384.67	27.37%
Public Services	\$445,455.46	13.99%
General Administration and Planning	\$714,783.05	22.45%
Other	\$81,000.00	2.54%
Repayment of Section 108 Loans	\$323,580.00	10.16%
Total	\$3,183,469.10	100.00%

Expenditures by Type of Activity (%)



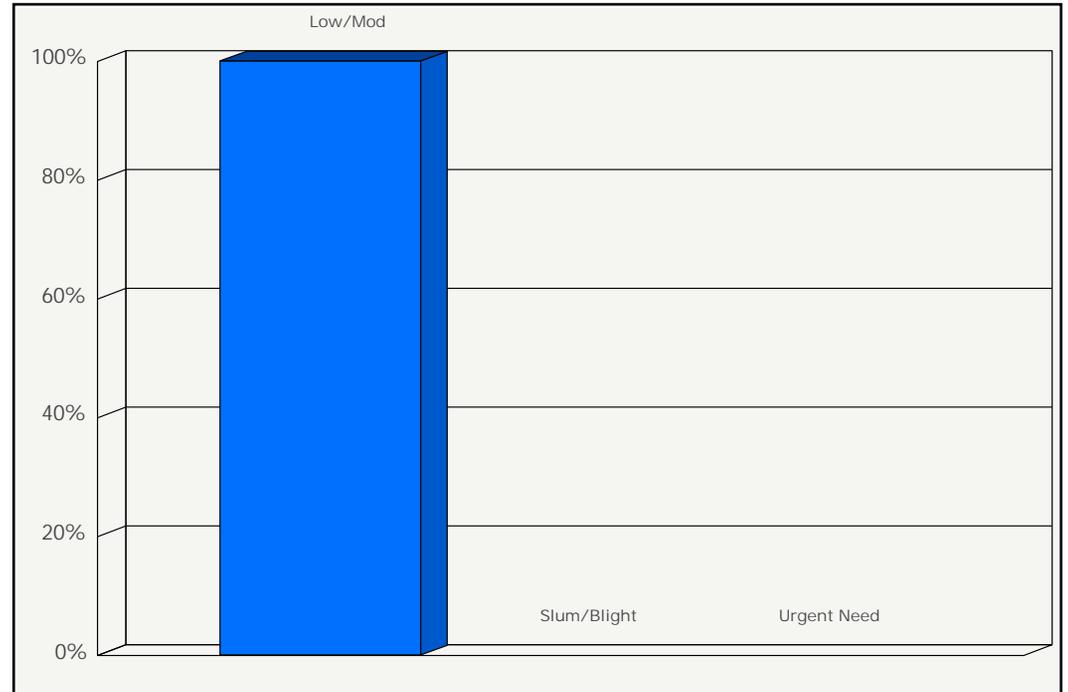
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.32



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$997,262.71
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



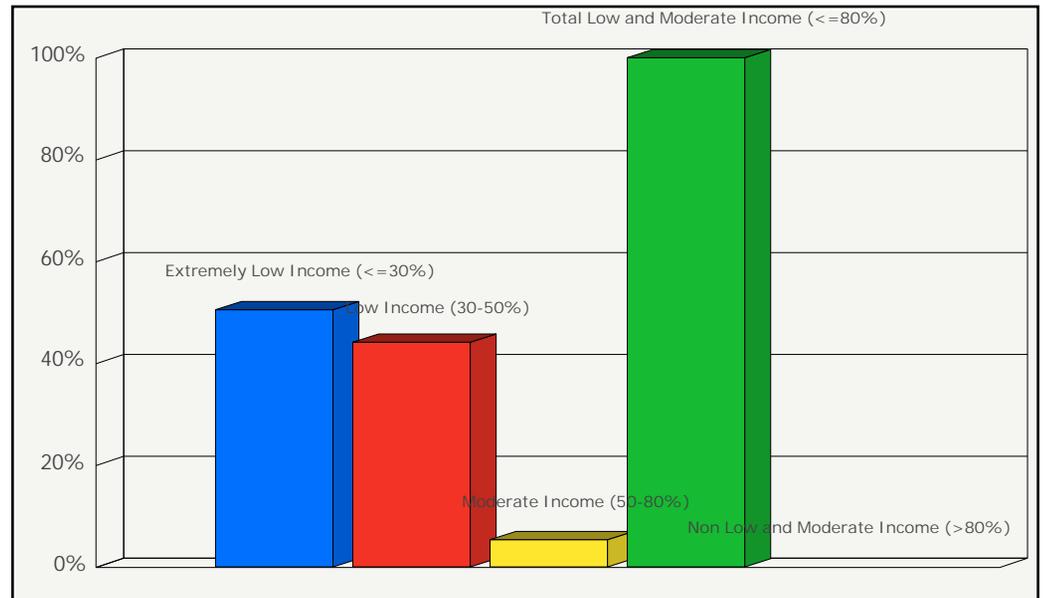


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	58.35%	1.91%
Black/African American	19.73%	0.00%
Asian	2.36%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.79%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	18.68%	98.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.51%
Low Income (30-50%)	44.13%
Moderate Income (50-80%)	5.36%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	102
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,566
Persons for Whom Services and Facilities were Available	124,848 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	9

Funds Leveraged for Activities Completed \$955,202.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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SPRINGFIELD, MA

Program Year From 07-01-2009 To 06-30-2010

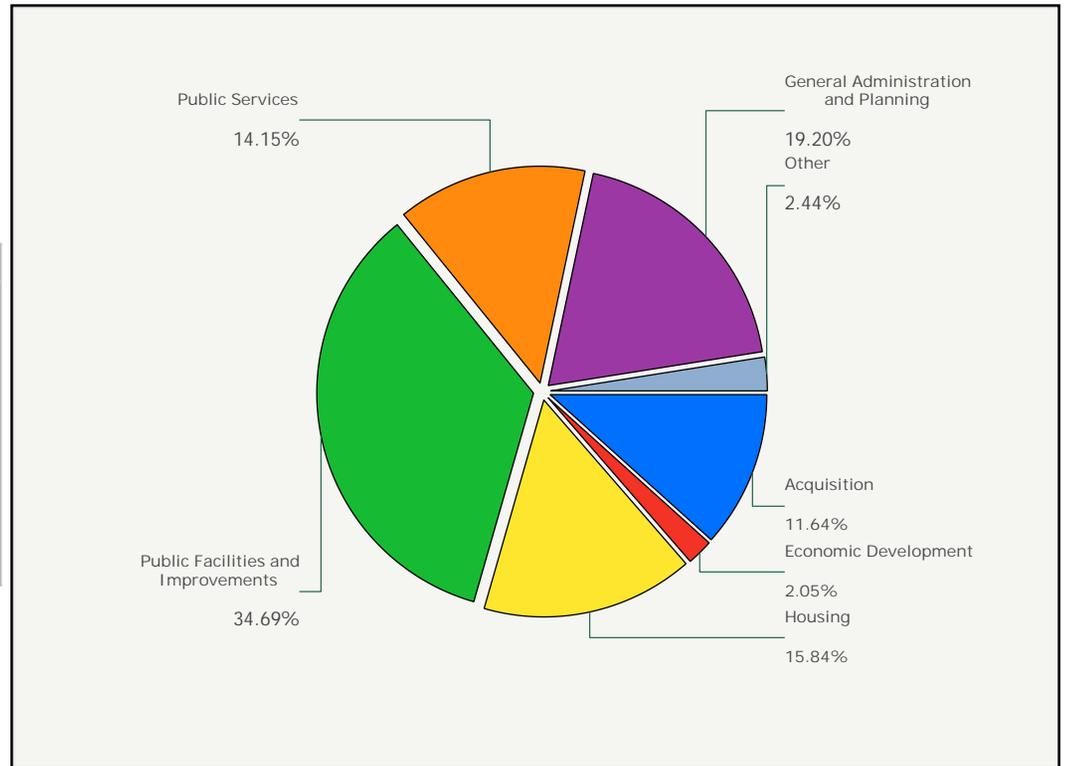
Program Year 2009 Funds

2009 CDBG Allocation	\$4,155,048.00
Program Income Received During Program Year 2009	\$503,139.75
Total Available¹	\$4,658,187.75

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$537,889.41	11.64%
Economic Development	\$94,652.97	2.05%
Housing	\$731,751.02	15.84%
Public Facilities and Improvements	\$1,603,180.09	34.69%
Public Services	\$653,748.42	14.15%
General Administration and Planning	\$886,977.44	19.20%
Other	\$112,599.45	2.44%
Total	\$4,620,798.80	100.00%

Expenditures by Type of Activity (%)



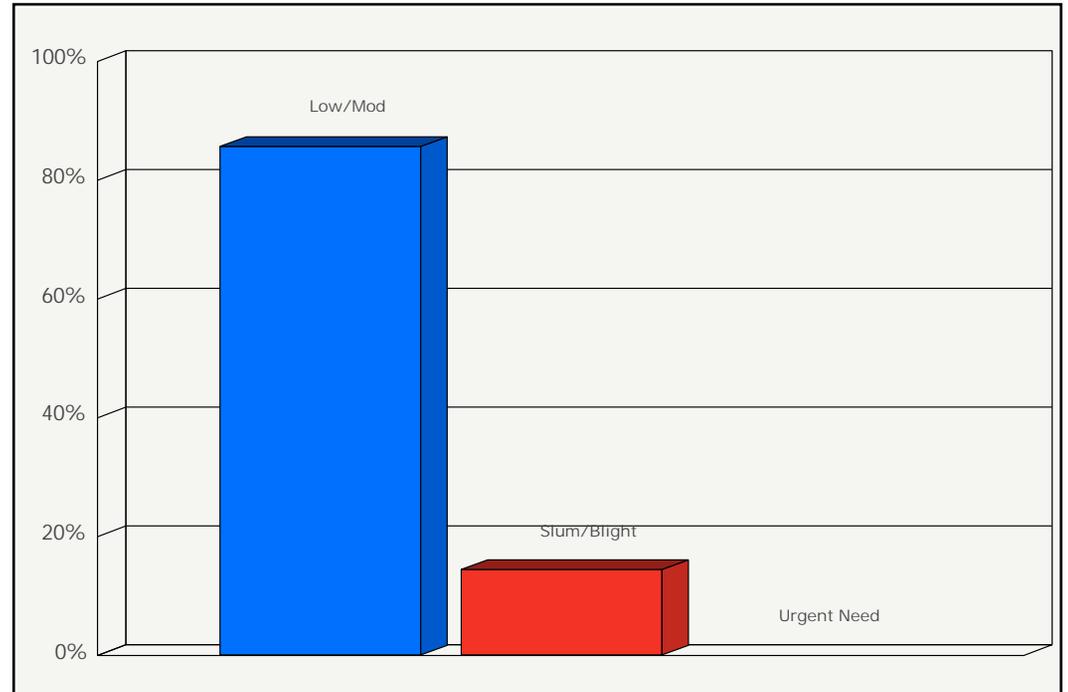
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.47



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.61%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.39%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$882,143.63
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



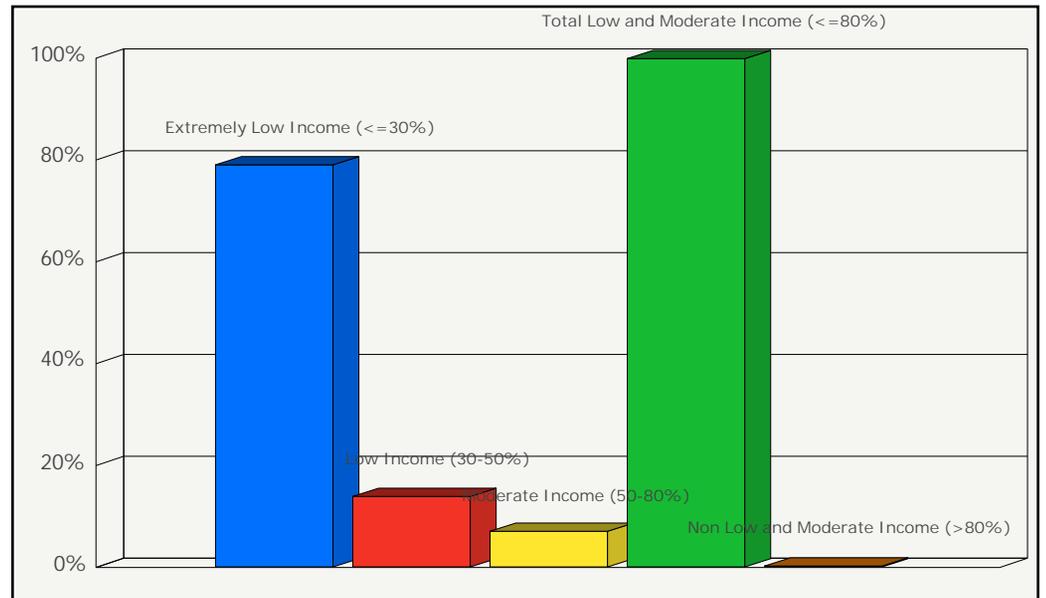


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	20.25%	2.79%
Black/African American	23.55%	0.74%
Asian	2.15%	0.03%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.31%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	53.37%	96.43%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	78.97%
Low Income (30-50%)	13.85%
Moderate Income (50-80%)	7.01%
Total Low and Moderate Income (<=80%)	99.82%
Non Low and Moderate Income (>80%)	0.18%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	9
Households Receiving Housing Assistance	1,119
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,194
Persons for Whom Services and Facilities were Available	253,156 ⁵
Units Rehabilitated-Single Units	1,037
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,184,202.45

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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TAUNTON, MA

Program Year From 07-01-2009 To 06-30-2010

Program Year 2009 Funds

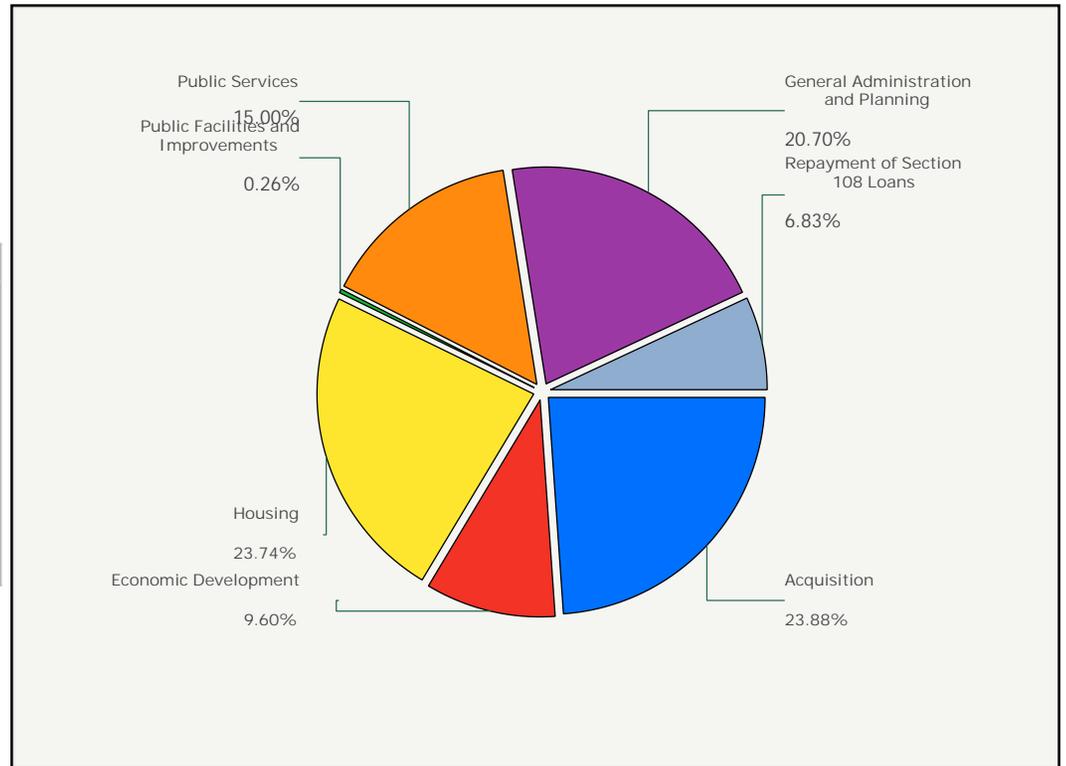
2009 CDBG Allocation \$895,891.00
 Program Income Received During Program Year 2009 \$105,551.51

Total Available¹ **\$1,001,442.51**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$200,000.00	23.88%
Economic Development	\$80,372.83	9.60%
Housing	\$198,812.35	23.74%
Public Facilities and Improvements	\$2,167.56	0.26%
Public Services	\$125,668.38	15.00%
General Administration and Planning	\$173,361.11	20.70%
Repayment of Section 108 Loans	\$57,204.00	6.83%
Total	\$837,586.23	100.00%

Expenditures by Type of Activity (%)



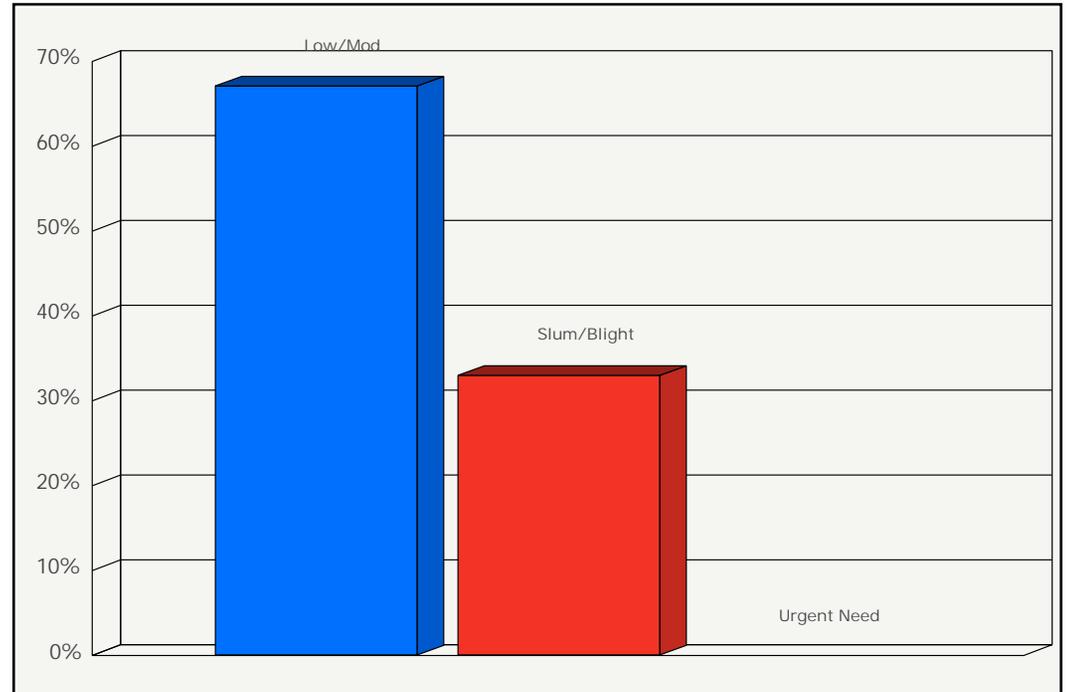
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.99



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	67.05%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	32.95%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$3,251.34
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



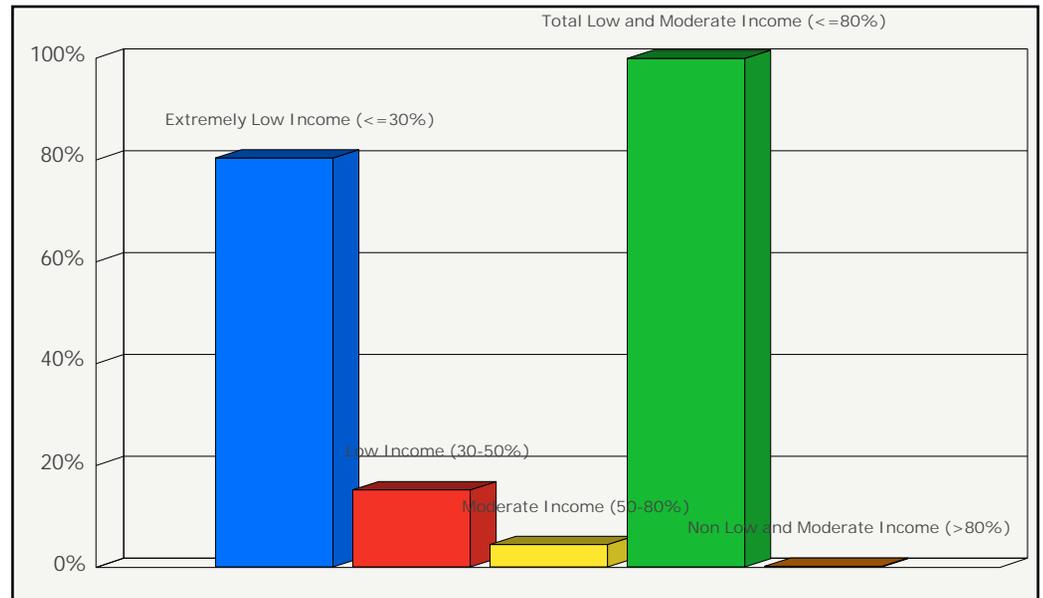


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.48%	75.00%
Black/African American	9.34%	0.95%
Asian	1.37%	0.00%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.37%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	6.31%	24.05%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	80.31%
Low Income (30-50%)	15.15%
Moderate Income (50-80%)	4.40%
Total Low and Moderate Income (<=80%)	99.87%
Non Low and Moderate Income (>80%)	0.13%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,993
Persons for Whom Services and Facilities were Available	402 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$812,167.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WALTHAM, MA

Program Year From 07-01-2009 To 06-30-2010

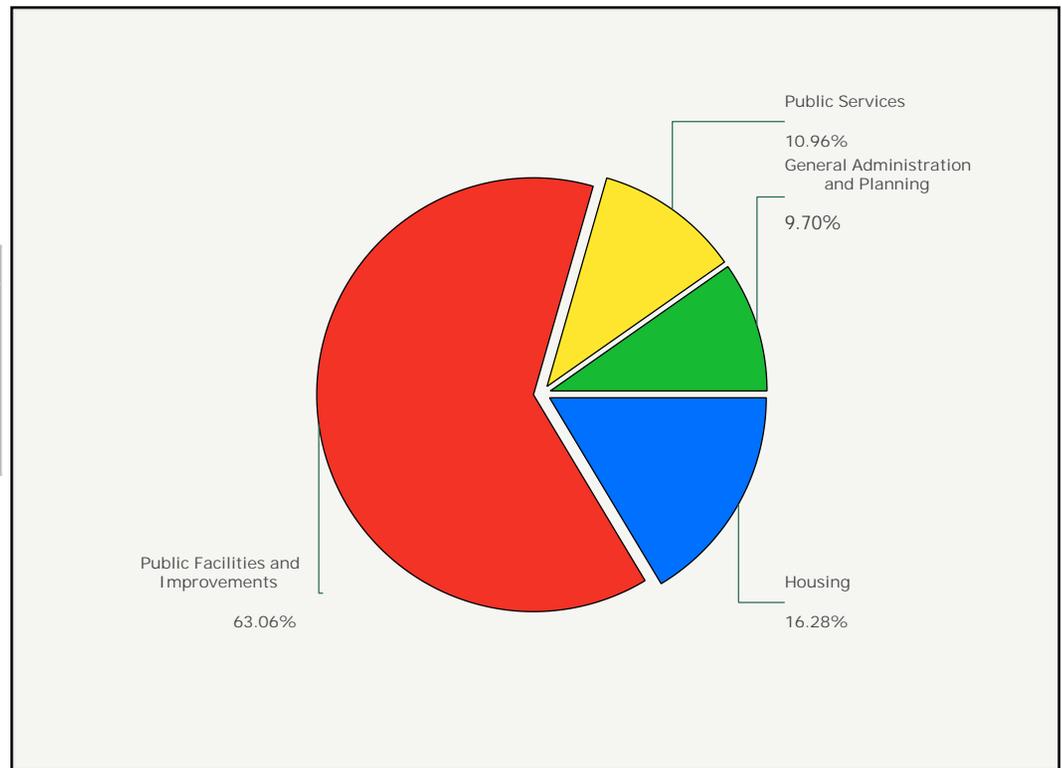
Program Year 2009 Funds

2009 CDBG Allocation	\$1,060,642.00
Program Income Received During Program Year 2009	\$72,180.00
Total Available¹	\$1,132,822.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$233,251.23	16.28%
Public Facilities and Improvements	\$903,695.21	63.06%
Public Services	\$157,106.26	10.96%
General Administration and Planning	\$139,069.45	9.70%
Total	\$1,433,122.15	100.00%

Expenditures by Type of Activity (%)



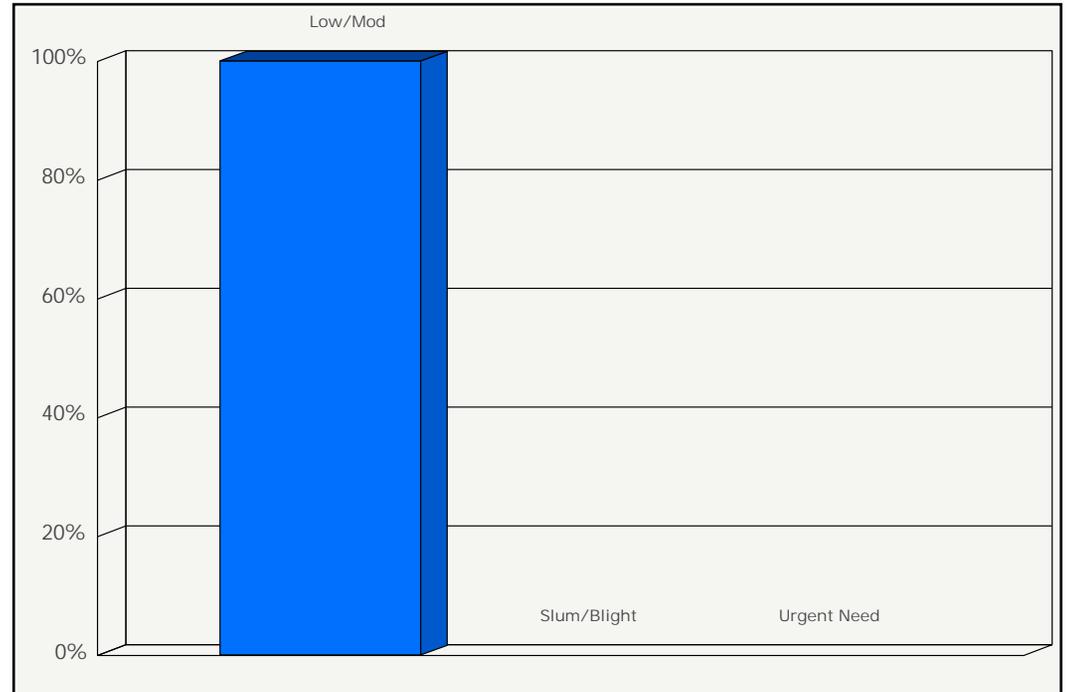
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.17



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	69.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



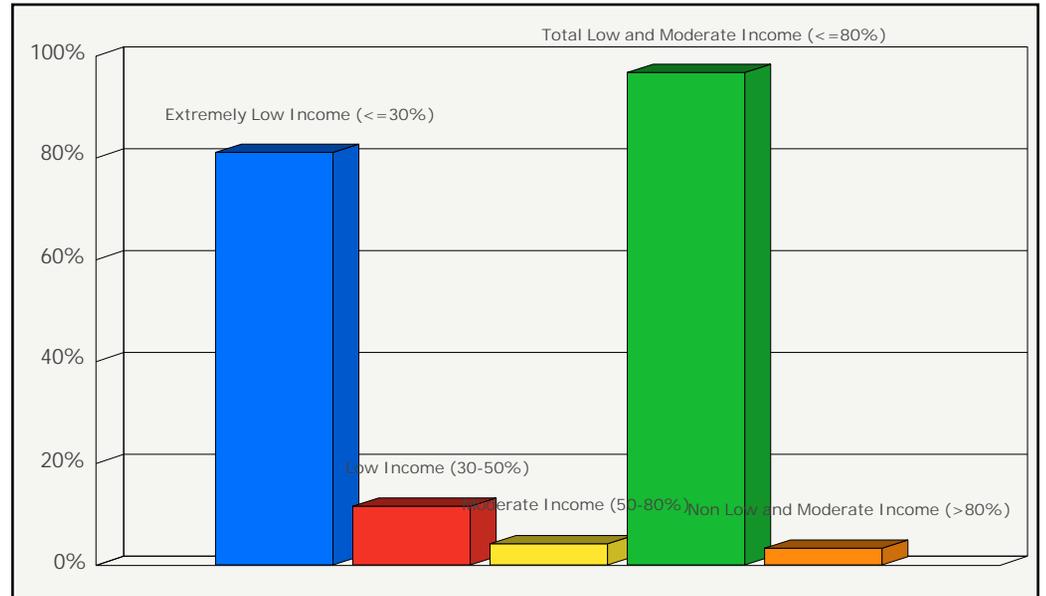


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.83%	80.23%
Black/African American	10.34%	0.65%
Asian	5.56%	0.02%
American Indian/Alaskan Native	0.31%	0.06%
Native Hawaiian/Other Pacific Islander	0.79%	1.76%
American Indian/Alaskan Native & White	0.33%	0.00%
Asian & White	2.56%	0.00%
Black/African American & White	2.88%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.24%	0.08%
Other multi-racial	11.16%	17.20%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	81.01%
Low Income (30-50%)	11.54%
Moderate Income (50-80%)	4.16%
Total Low and Moderate Income (<=80%)	96.71%
Non Low and Moderate Income (>80%)	3.29%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	46
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,935
Persons for Whom Services and Facilities were Available	6,415 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$790,764.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WESTFIELD, MA

Program Year From 07-01-2009 To 06-30-2010

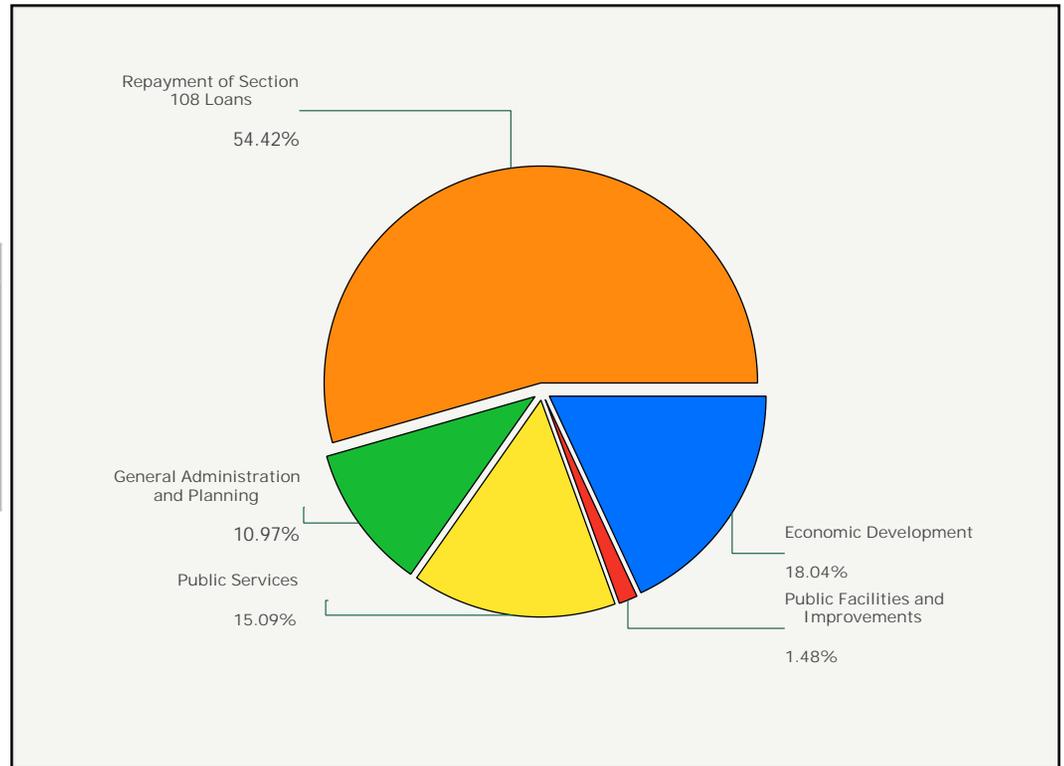
Program Year 2009 Funds

2009 CDBG Allocation	\$447,843.00
Program Income Received During Program Year 2009	\$40,556.51
Total Available¹	\$488,399.51

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$78,126.75	18.04%
Public Facilities and Improvements	\$6,400.00	1.48%
Public Services	\$65,361.89	15.09%
General Administration and Planning	\$47,530.63	10.97%
Repayment of Section 108 Loans	\$235,682.50	54.42%
Total	\$433,101.77	100.00%

Expenditures by Type of Activity (%)



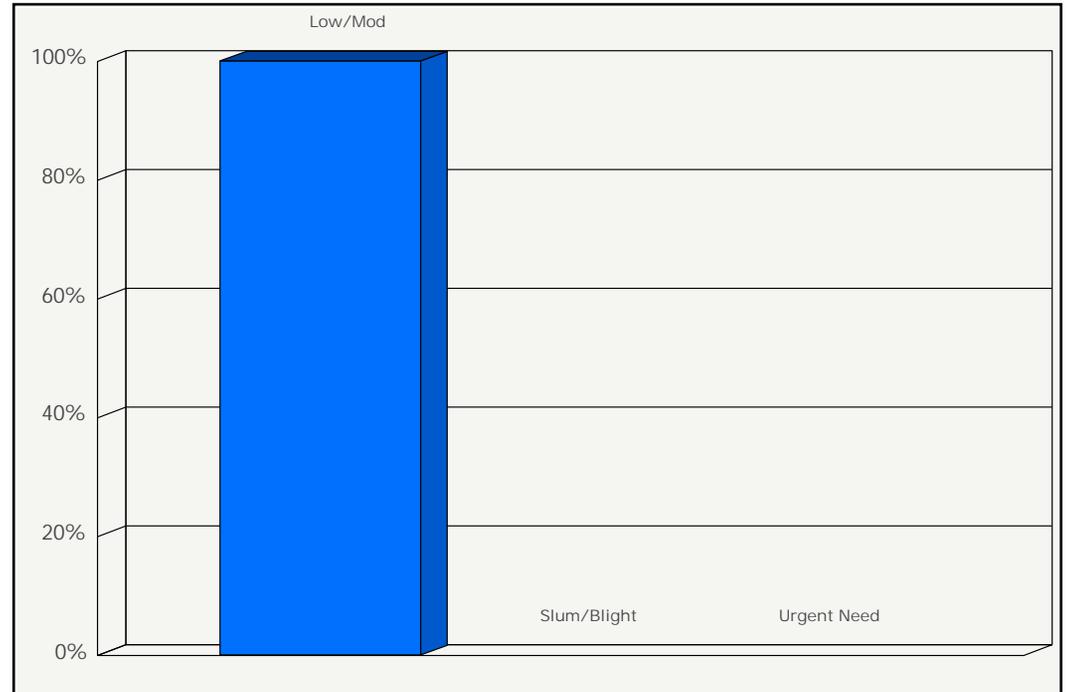
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.82



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.43%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



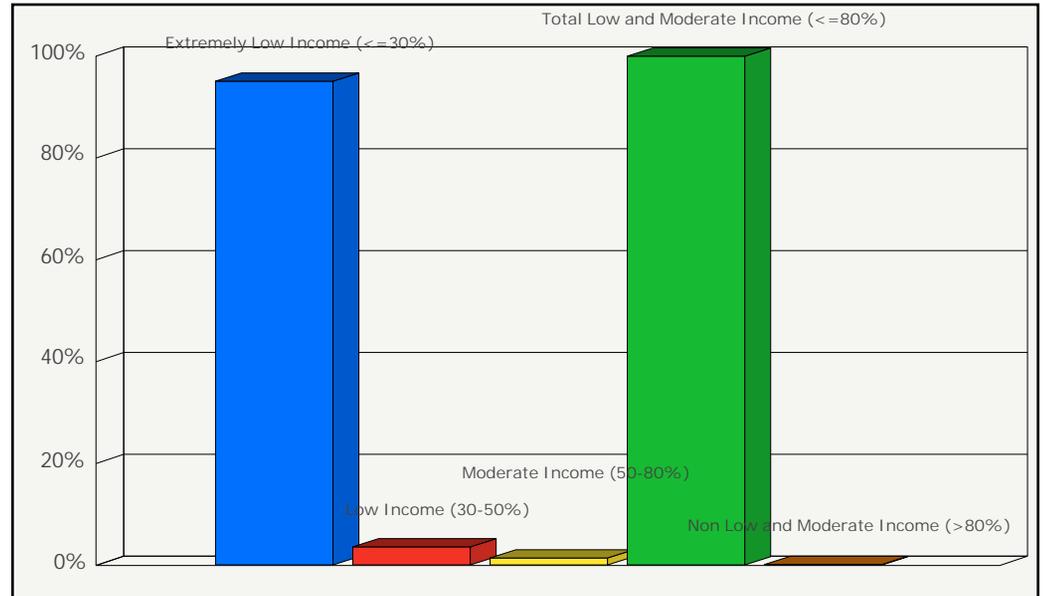


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.03%	93.56%
Black/African American	5.24%	0.43%
Asian	0.50%	0.00%
American Indian/Alaskan Native	0.41%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.36%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.37%	6.01%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	94.99%
Low Income (30-50%)	3.55%
Moderate Income (50-80%)	1.37%
Total Low and Moderate Income (<=80%)	99.91%
Non Low and Moderate Income (>80%)	0.09%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,196
Persons for Whom Services and Facilities were Available	6,126 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$400,975.02

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WEYMOUTH, MA

Program Year From 07-01-2009 To 06-30-2010

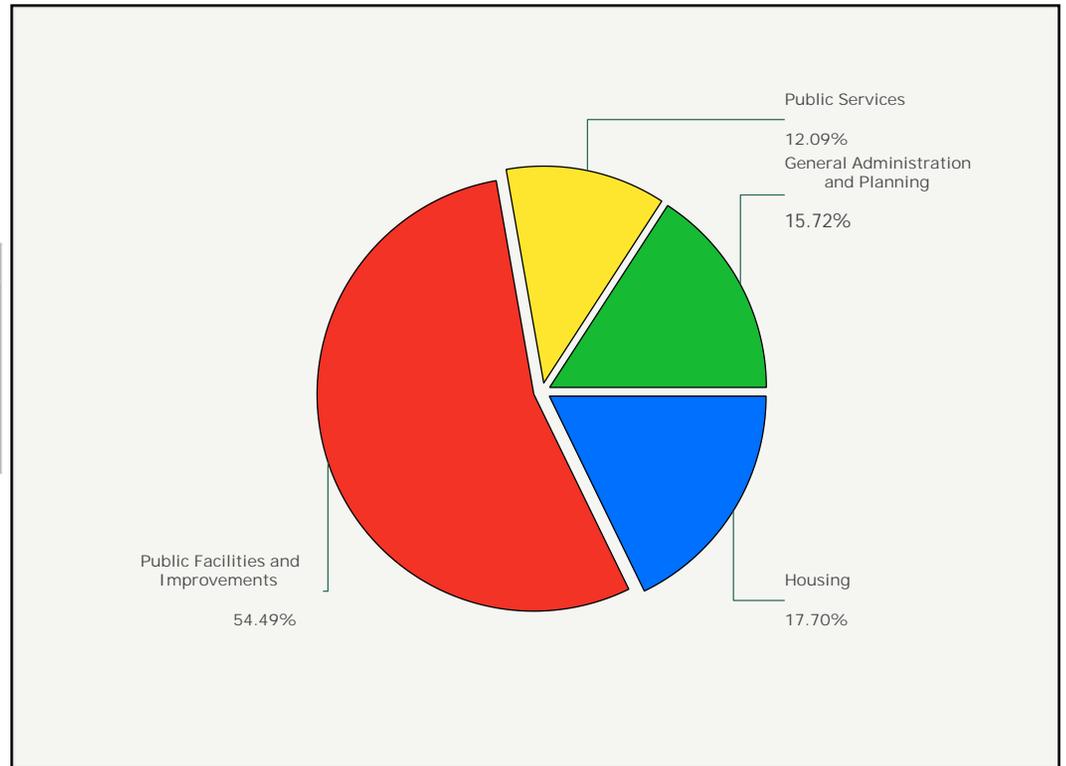
Program Year 2009 Funds

2009 CDBG Allocation	\$821,984.00
Program Income Received During Program Year 2009	\$32,683.32
Total Available¹	\$854,667.32

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$158,930.43	17.70%
Public Facilities and Improvements	\$489,353.90	54.49%
Public Services	\$108,554.18	12.09%
General Administration and Planning	\$141,194.57	15.72%
Total	\$898,033.08	100.00%

Expenditures by Type of Activity (%)



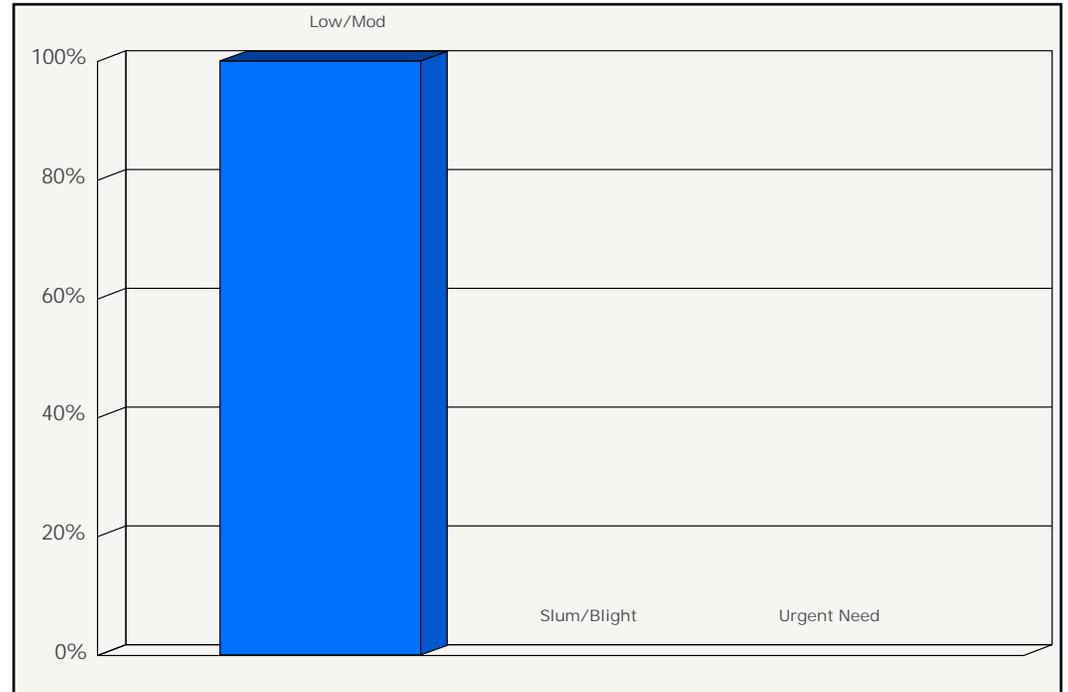
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.36



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



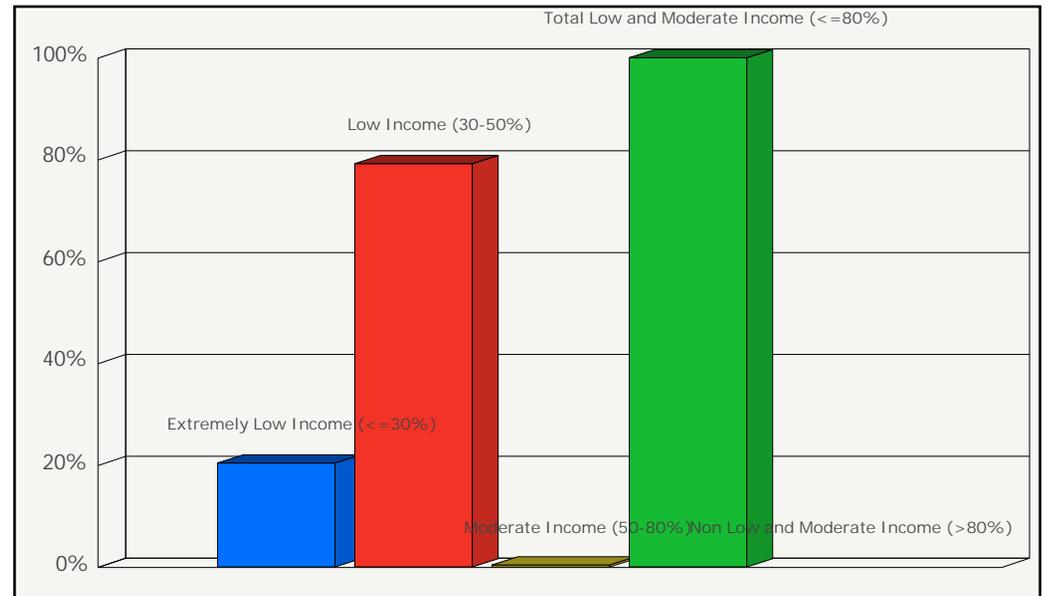


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.76%	42.86%
Black/African American	0.72%	21.43%
Asian	0.20%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.33%	35.71%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	20.41%
Low Income (30-50%)	79.20%
Moderate Income (50-80%)	0.39%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,068
Persons for Whom Services and Facilities were Available	15,540 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$778,231.44

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WORCESTER, MA

Program Year From 07-01-2009 To 06-30-2010

Program Year 2009 Funds

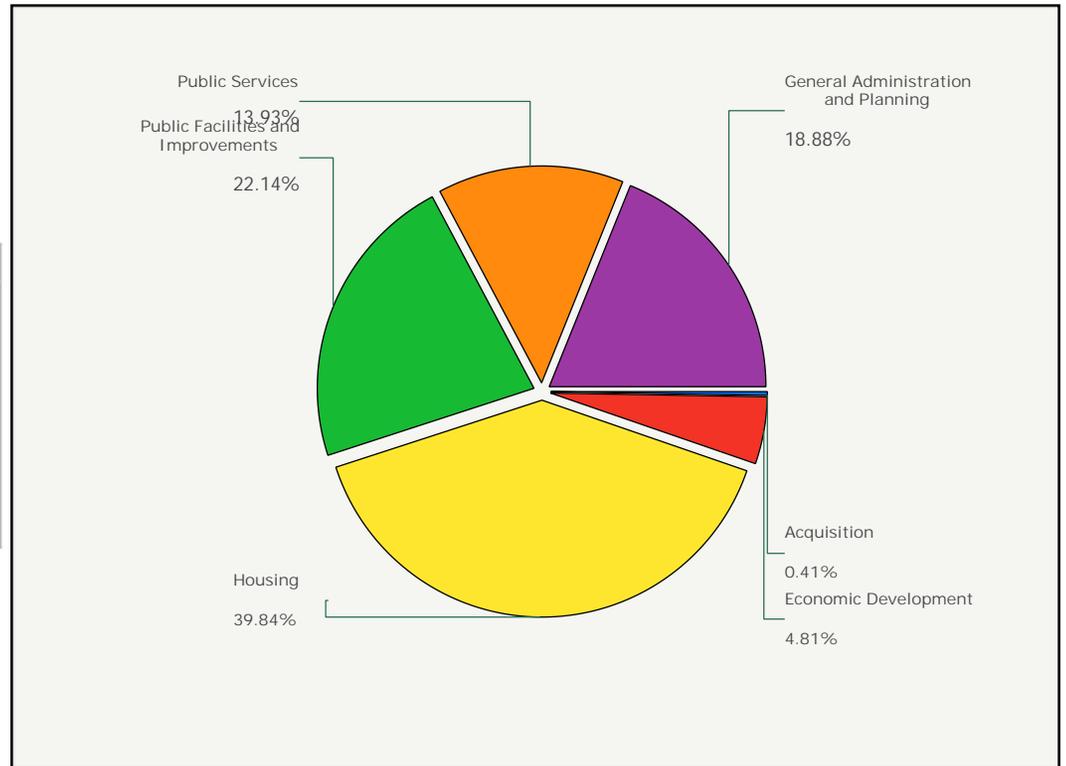
2009 CDBG Allocation \$4,659,156.00
 Program Income Received During Program Year 2009 \$8,405.27

Total Available¹ **\$4,667,561.27**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$19,485.00	0.41%
Economic Development	\$230,792.08	4.81%
Housing	\$1,912,291.49	39.84%
Public Facilities and Improvements	\$1,062,915.32	22.14%
Public Services	\$668,417.34	13.93%
General Administration and Planning	\$906,060.21	18.88%
Total	\$4,799,961.44	100.00%

Expenditures by Type of Activity (%)



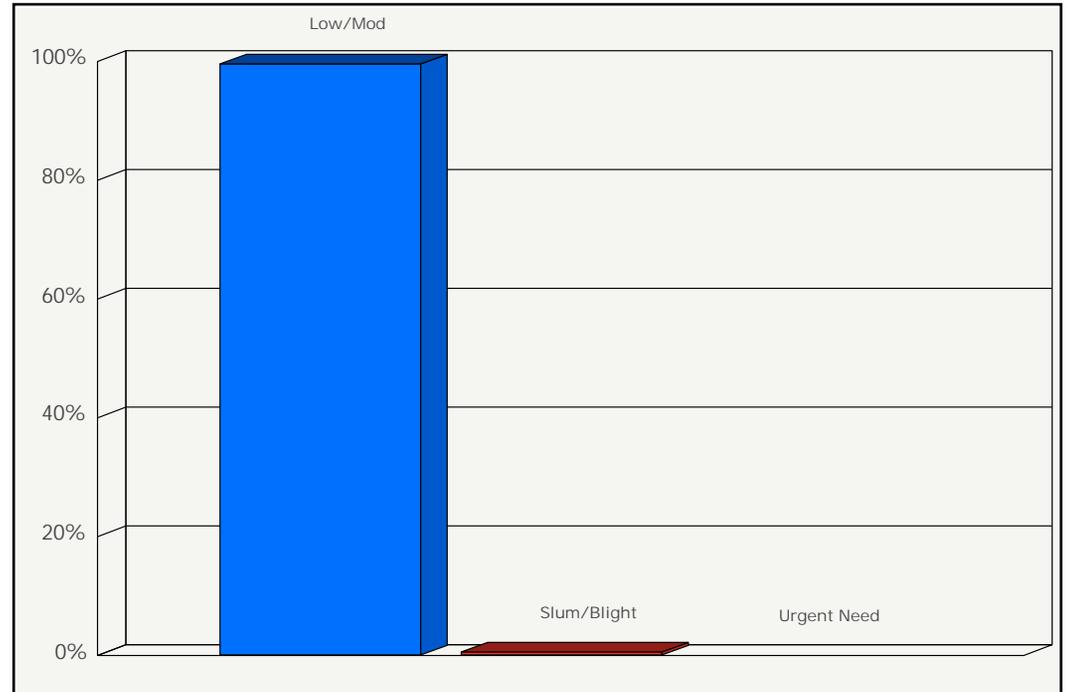
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.04



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.50%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	40.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.50%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$1,758,524.63
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



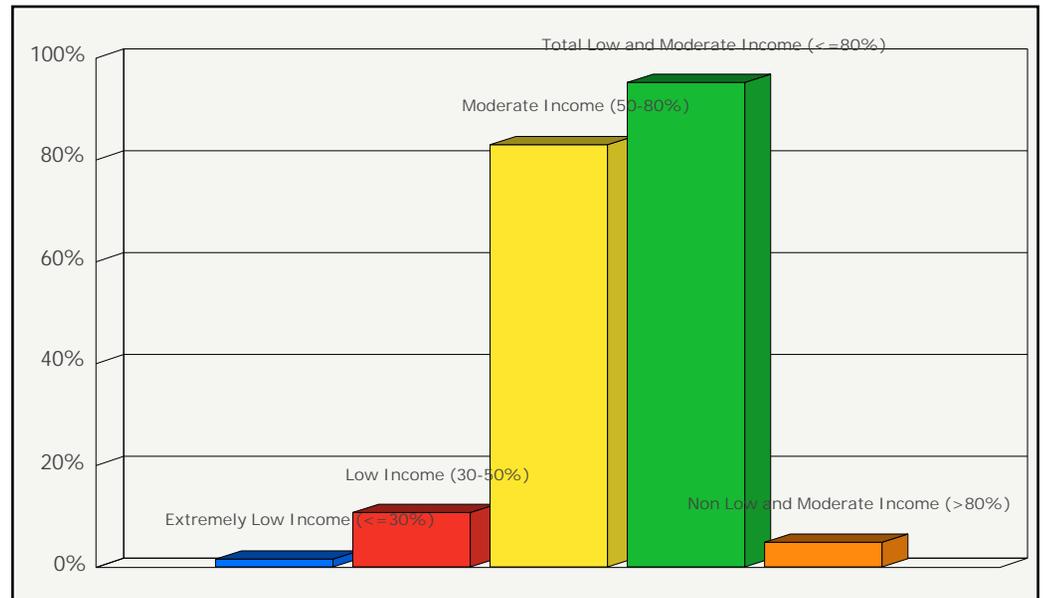


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.11%	52.09%
Black/African American	10.87%	5.77%
Asian	6.41%	0.03%
American Indian/Alaskan Native	0.28%	0.26%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.15%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	16.10%	41.84%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.54%
Low Income (30-50%)	10.69%
Moderate Income (50-80%)	82.92%
Total Low and Moderate Income (<=80%)	95.15%
Non Low and Moderate Income (>80%)	4.85%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	35
Households Receiving Housing Assistance	133
Persons Assisted Directly, Primarily By Public Services and Public Facilities	96,427
Persons for Whom Services and Facilities were Available	415,107 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	133

Funds Leveraged for Activities Completed \$3,677,416.48

Notes

1 Also, additional funds may have been available from prior years.

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YARMOUTH, MA

Program Year From 07-01-2009 To 06-30-2010

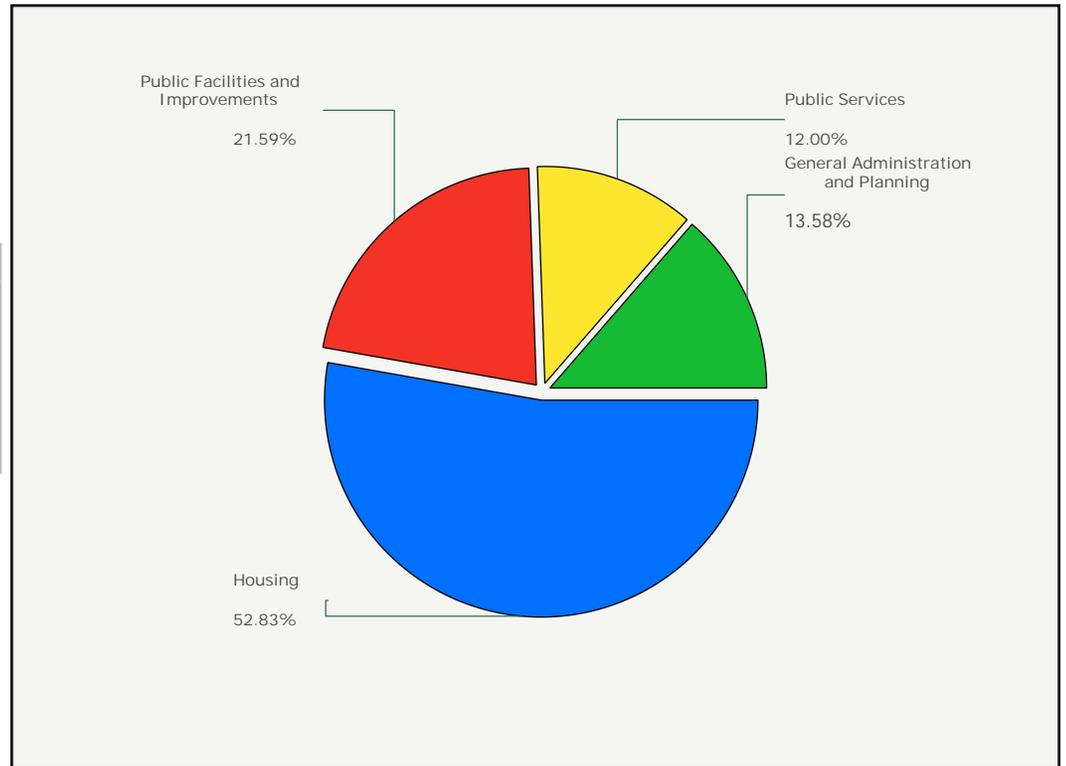
Program Year 2009 Funds

2009 CDBG Allocation	\$139,422.00
Program Income Received During Program Year 2009	\$34,507.00
Total Available¹	\$173,929.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$93,445.61	52.83%
Public Facilities and Improvements	\$38,185.00	21.59%
Public Services	\$21,231.00	12.00%
General Administration and Planning	\$24,011.53	13.58%
Total	\$176,873.14	100.00%

Expenditures by Type of Activity (%)



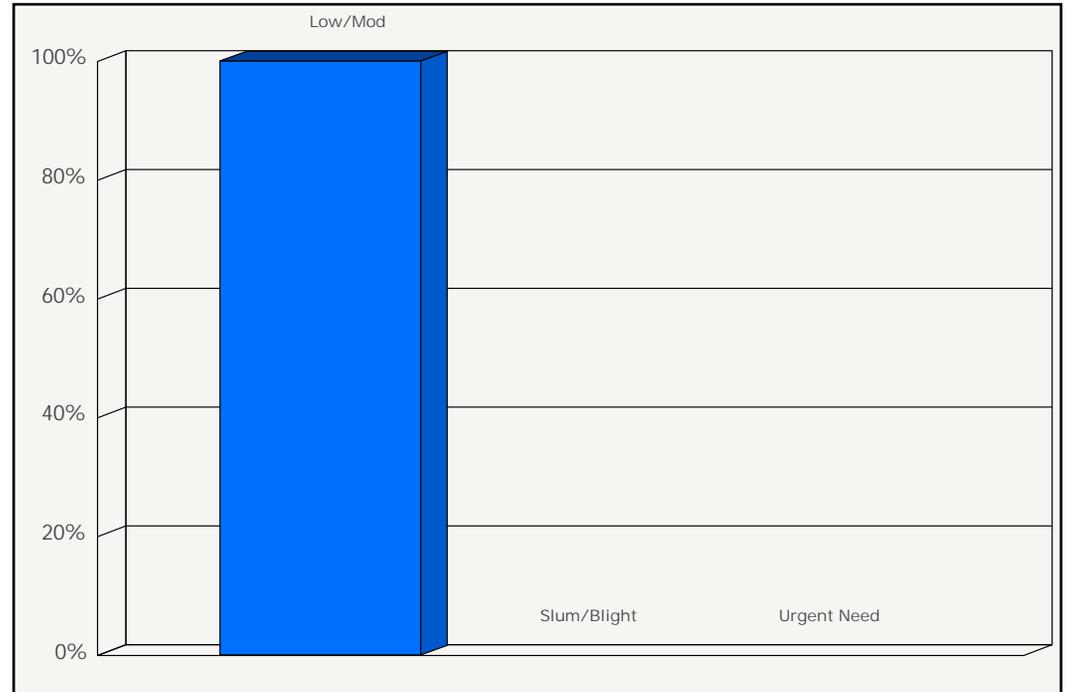
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.48



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



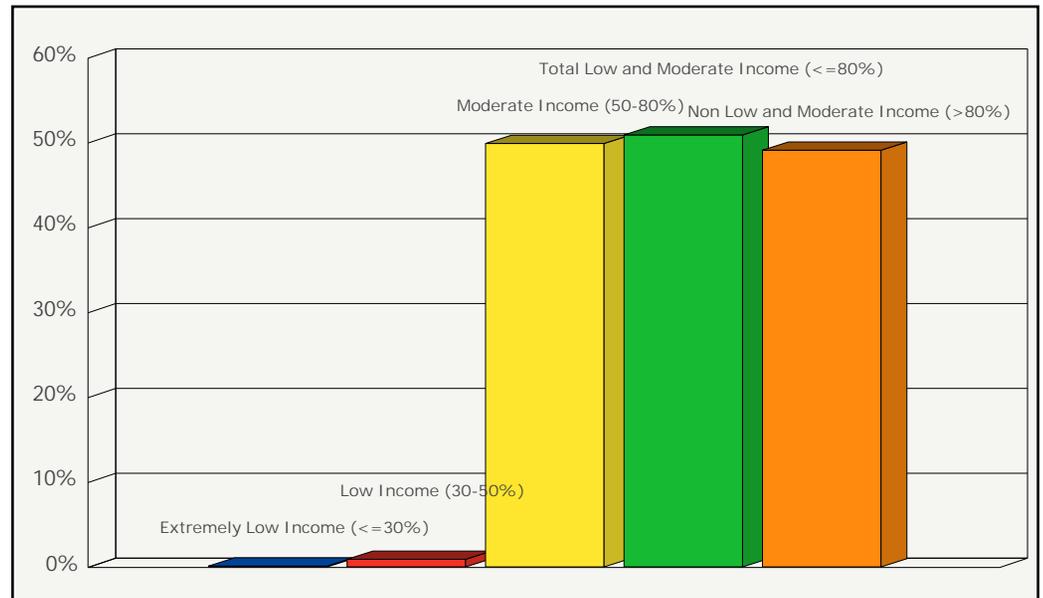


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.82%	98.45%
Black/African American	1.51%	1.04%
Asian	0.62%	0.00%
American Indian/Alaskan Native	0.34%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.65%	0.52%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.10%
Low Income (30-50%)	0.90%
Moderate Income (50-80%)	49.89%
Total Low and Moderate Income (<=80%)	50.90%
Non Low and Moderate Income (>80%)	49.10%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,857
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	8

Funds Leveraged for Activities Completed \$174,777.89

Notes

1 Also, additional funds may have been available from prior years.

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