



ANNAPOLIS, MD

Program Year From 07-01-2009 To 06-30-2010

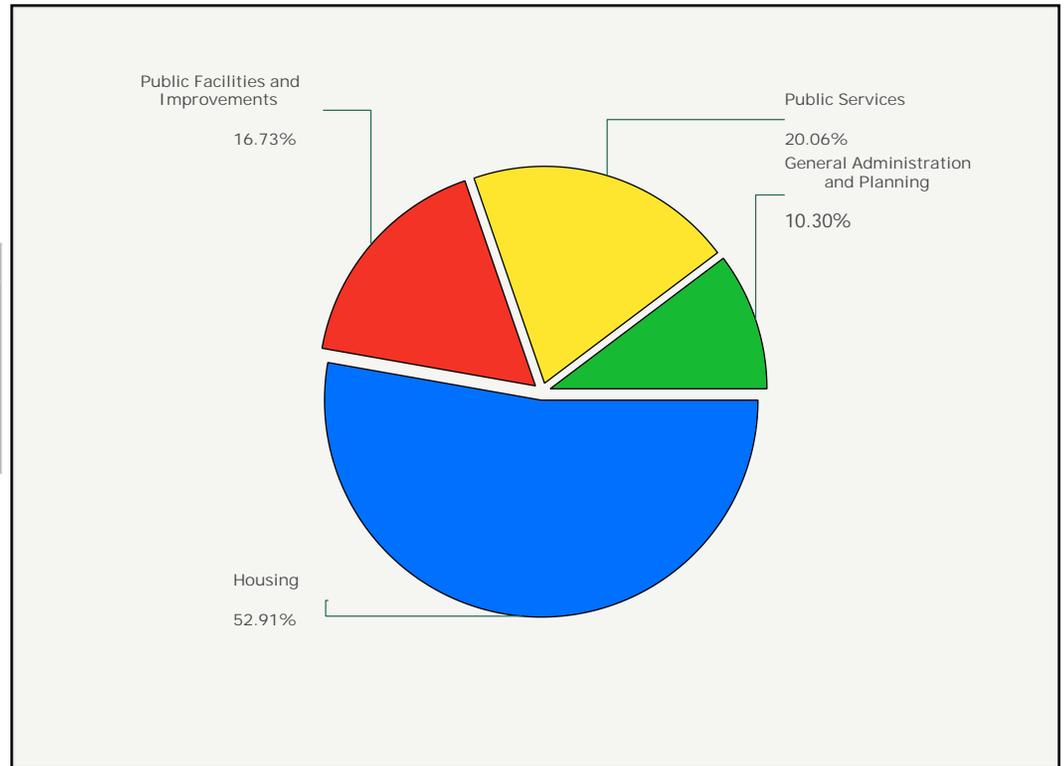
Program Year 2009 Funds

2009 CDBG Allocation	\$343,791.00
Program Income Received During Program Year 2009	\$87,461.70
Total Available¹	\$431,252.70

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$206,939.00	52.91%
Public Facilities and Improvements	\$65,421.44	16.73%
Public Services	\$78,440.00	20.06%
General Administration and Planning	\$40,301.24	10.30%
Total	\$391,101.68	100.00%

Expenditures by Type of Activity (%)



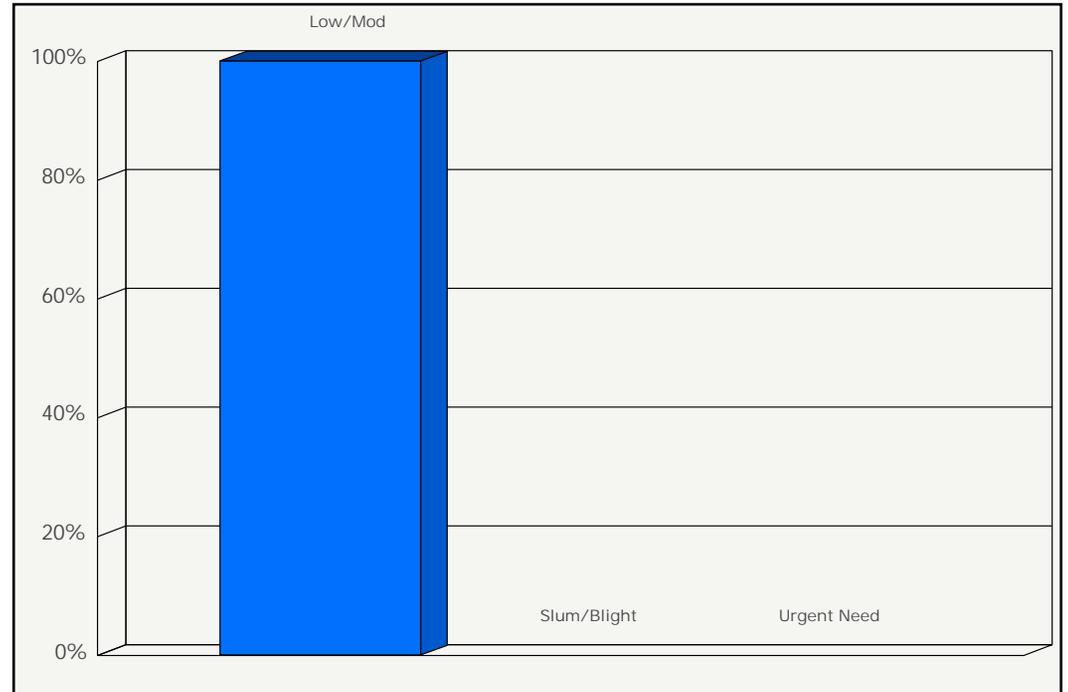
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.53



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



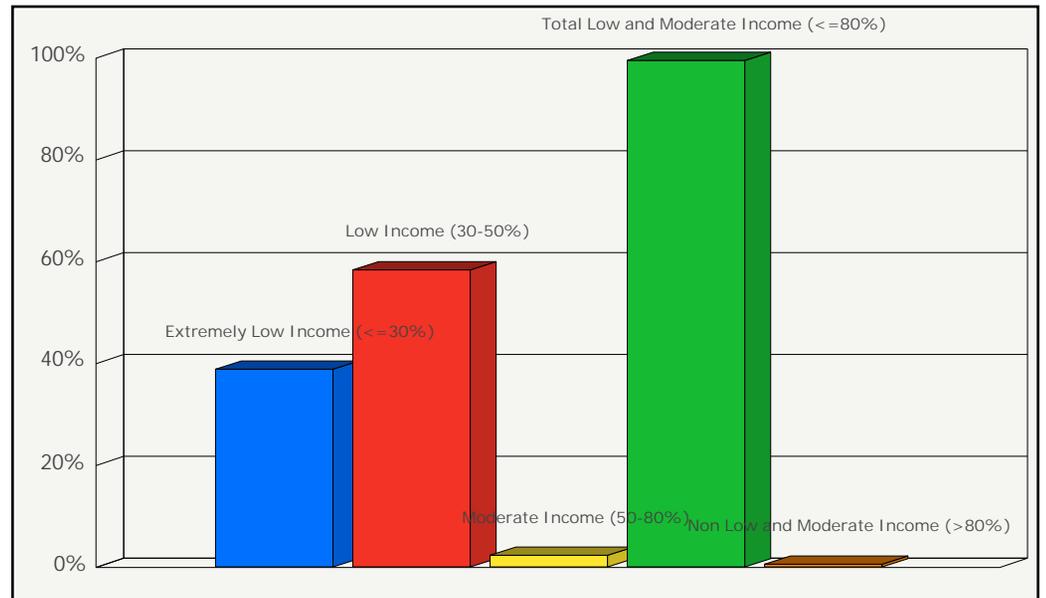


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.43%	100.00%
Black/African American	10.07%	0.00%
Asian	0.13%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.29%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.83%
Low Income (30-50%)	58.34%
Moderate Income (50-80%)	2.29%
Total Low and Moderate Income (<=80%)	99.47%
Non Low and Moderate Income (>80%)	0.53%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,663
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$378,541.54

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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ANNE ARUNDEL COUNTY, MD
 Program Year From 07-01-2009 To 06-30-2010

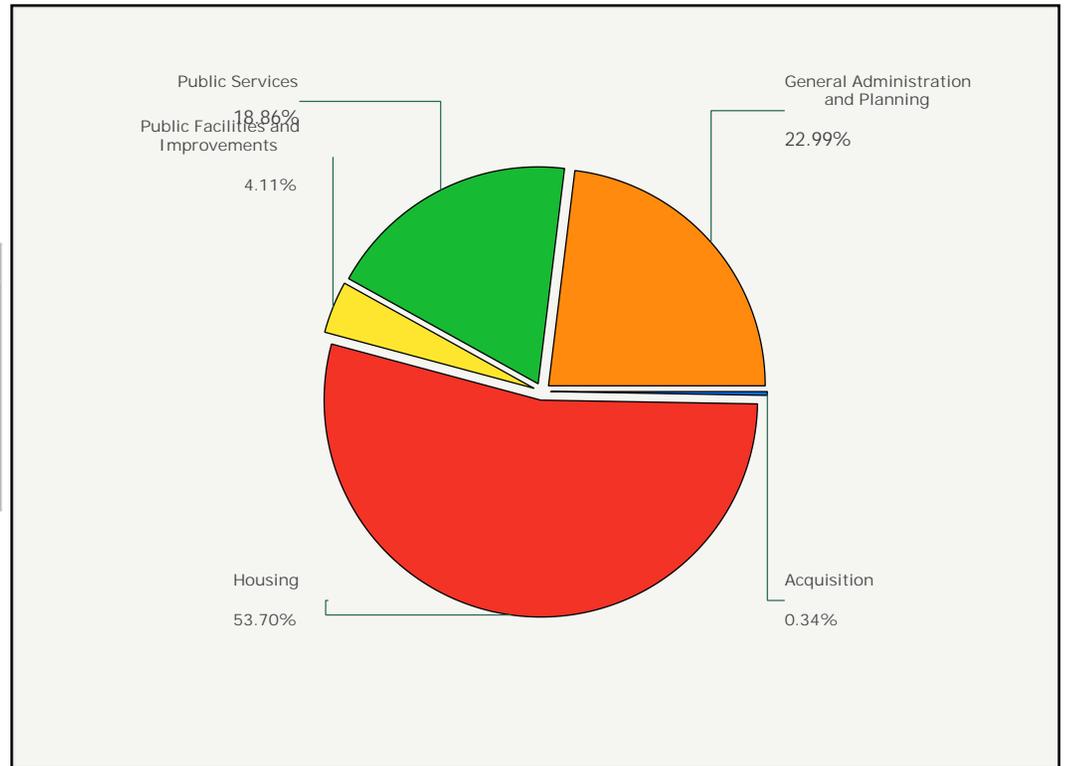
Program Year 2009 Funds

2009 CDBG Allocation	\$2,104,628.00
Program Income Received During Program Year 2009	\$178,035.61
Total Available¹	\$2,282,663.61

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$8,048.82	0.34%
Housing	\$1,266,451.43	53.70%
Public Facilities and Improvements	\$96,861.97	4.11%
Public Services	\$444,824.35	18.86%
General Administration and Planning	\$542,305.47	22.99%
Total	\$2,358,492.04	100.00%

Expenditures by Type of Activity (%)



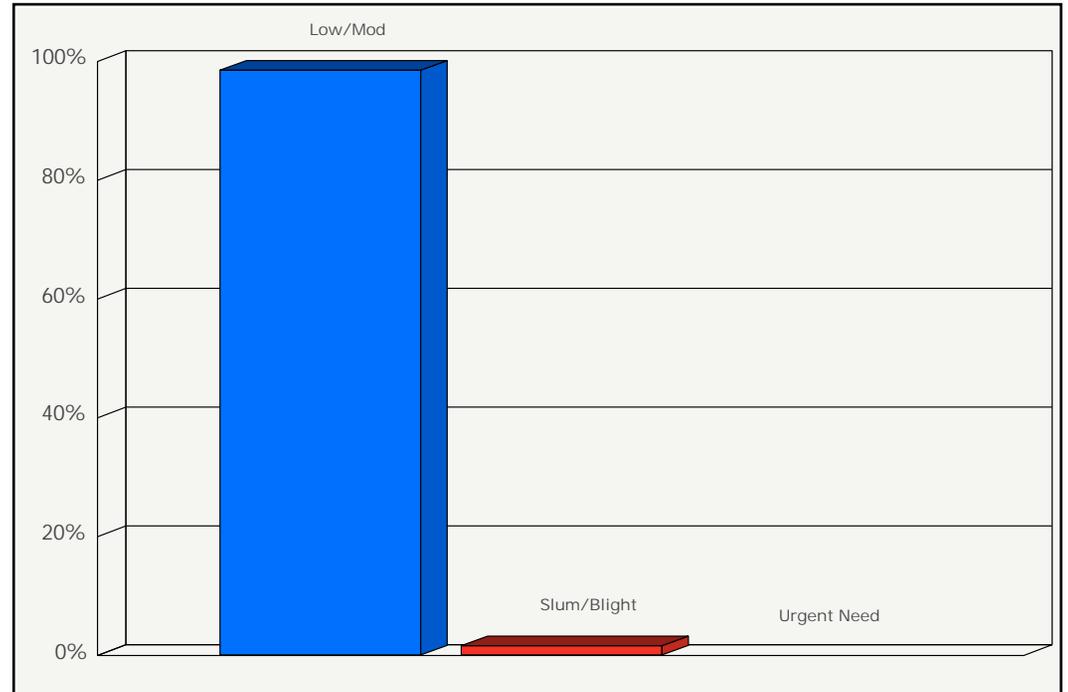
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.08



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.45%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.55%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



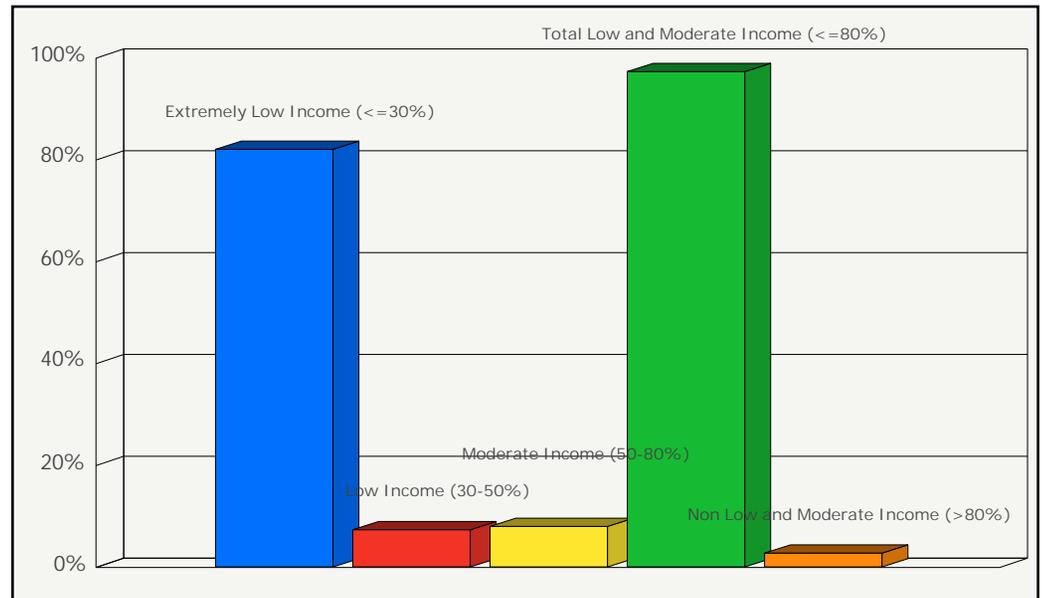


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	44.54%	42.01%
Black/African American	46.14%	51.48%
Asian	0.67%	0.00%
American Indian/Alaskan Native	0.14%	1.18%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.60%	0.59%
Asian & White	0.02%	0.00%
Black/African American & White	1.13%	3.55%
Amer. Indian/Alaskan Native & Black/African Amer.	0.14%	0.00%
Other multi-racial	6.57%	1.18%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	82.01%
Low Income (30-50%)	7.31%
Moderate Income (50-80%)	7.96%
Total Low and Moderate Income (<=80%)	97.28%
Non Low and Moderate Income (>80%)	2.72%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	116
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,219
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	47
Units Rehabilitated-Multi Unit Housing	50

Funds Leveraged for Activities Completed \$1,177,904.96

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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BALTIMORE, MD

Program Year From 07-01-2009 To 06-30-2010

Program Year 2009 Funds

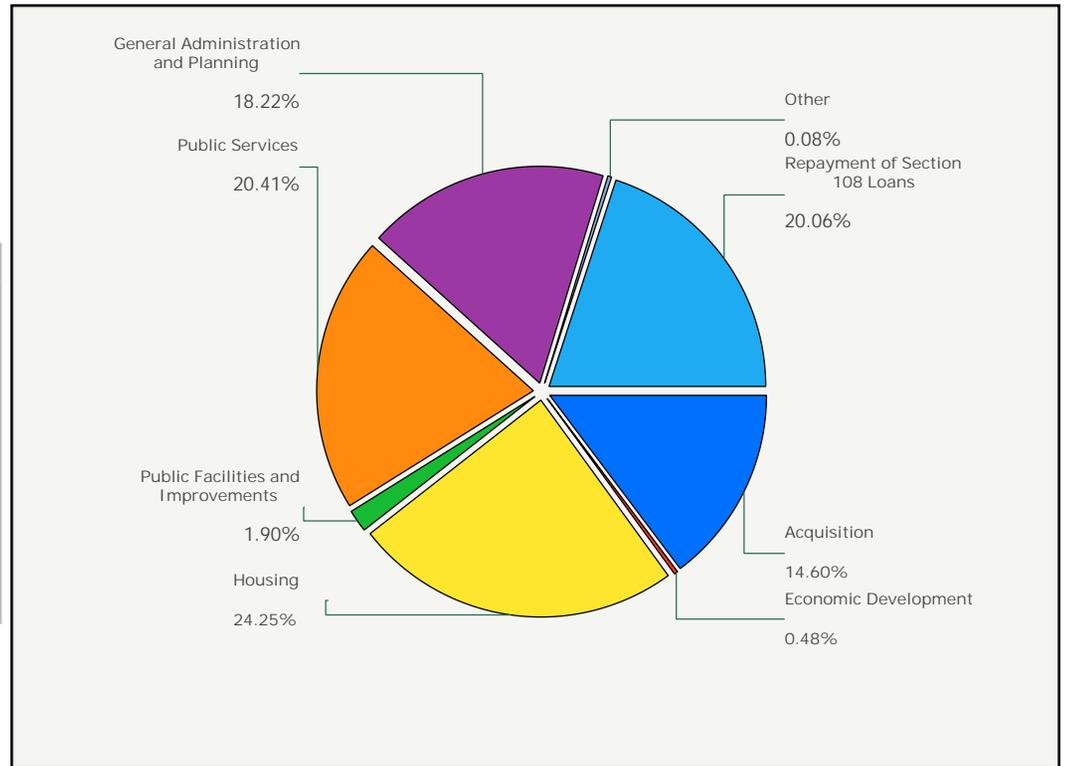
2009 CDBG Allocation \$23,225,637.00
 Program Income Received During Program Year 2009 \$938,428.78

Total Available¹ \$24,164,065.78

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,521,439.98	14.60%
Economic Development	\$116,393.27	0.48%
Housing	\$5,848,342.89	24.25%
Public Facilities and Improvements	\$459,343.77	1.90%
Public Services	\$4,921,862.42	20.41%
General Administration and Planning	\$4,395,169.19	18.22%
Other	\$18,776.68	0.08%
Repayment of Section 108 Loans	\$4,838,872.47	20.06%
Total	\$24,120,200.67	100.00%

Expenditures by Type of Activity (%)



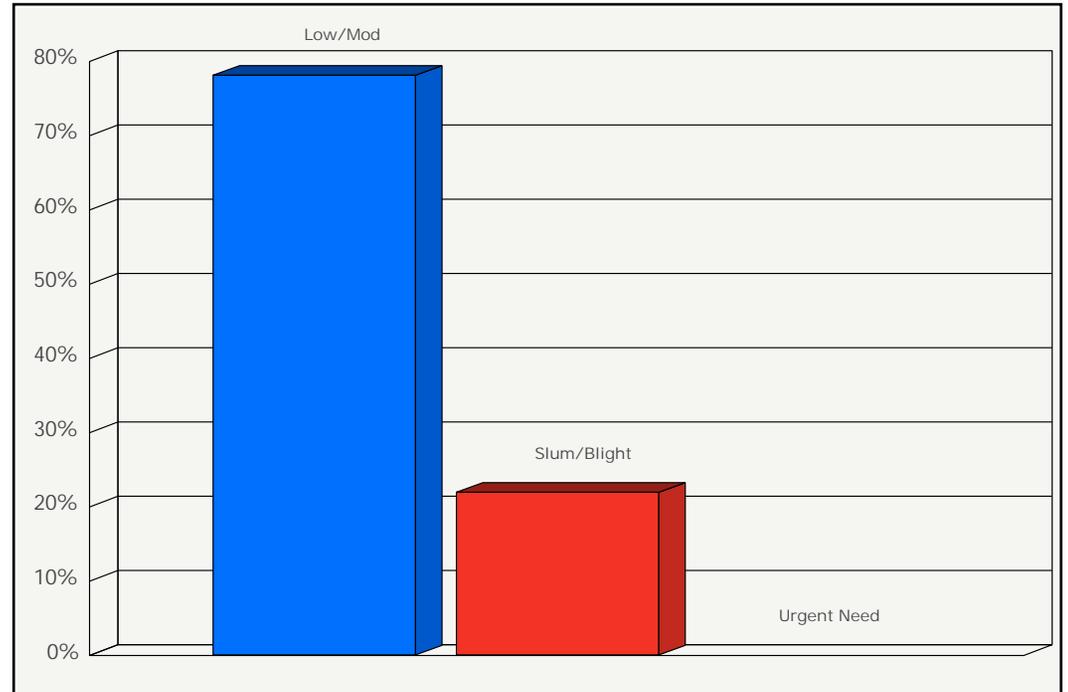
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.39



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	78.07%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	12.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	21.91%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



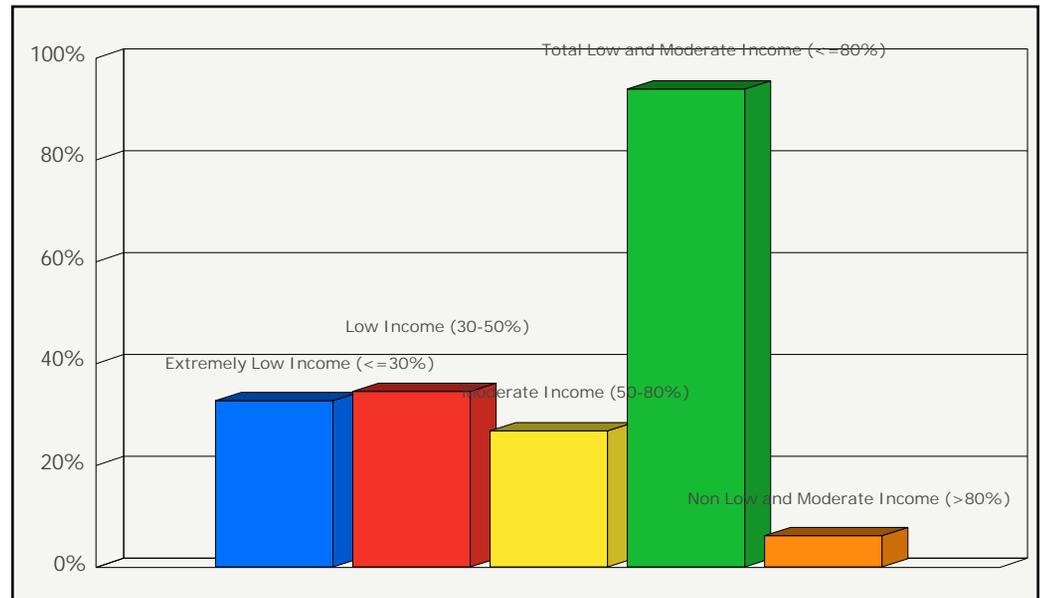


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	10.71%	5.40%
Black/African American	69.29%	0.50%
Asian	1.29%	0.00%
American Indian/Alaskan Native	0.31%	0.02%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.12%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	0.45%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.31%	0.50%
Other multi-racial	17.38%	93.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.66%
Low Income (30-50%)	34.47%
Moderate Income (50-80%)	26.73%
Total Low and Moderate Income (<=80%)	93.86%
Non Low and Moderate Income (>80%)	6.14%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	204
Persons Assisted Directly, Primarily By Public Services and Public Facilities	25,906
Persons for Whom Services and Facilities were Available	536,764 ⁵
Units Rehabilitated-Single Units	82
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$8,013,101.70

Notes

1 Also, additional funds may have been available from prior years.

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BALTIMORE COUNTY, MD
 Program Year From 07-01-2009 To 06-30-2010

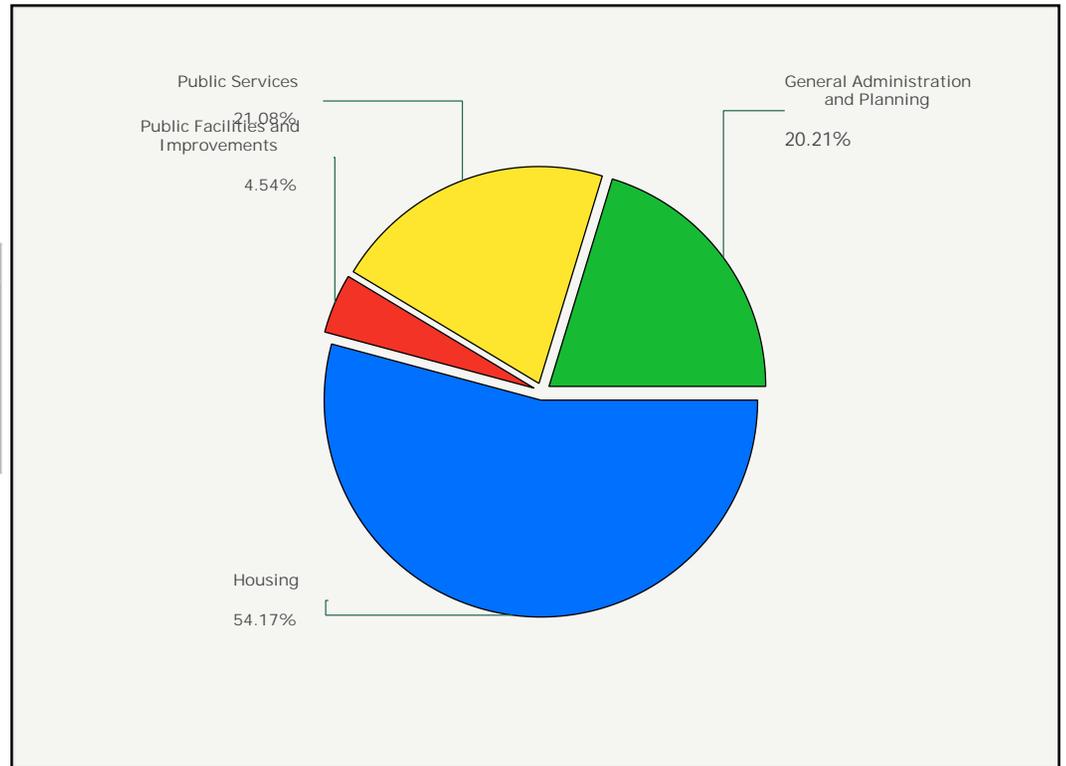
Program Year 2009 Funds

2009 CDBG Allocation	\$4,182,699.00
Program Income Received During Program Year 2009	\$360,244.84
Total Available ¹	\$4,542,943.84

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$2,267,262.38	54.17%
Public Facilities and Improvements	\$190,118.28	4.54%
Public Services	\$882,518.31	21.08%
General Administration and Planning	\$845,776.39	20.21%
Total	\$4,185,675.36	100.00%

Expenditures by Type of Activity (%)



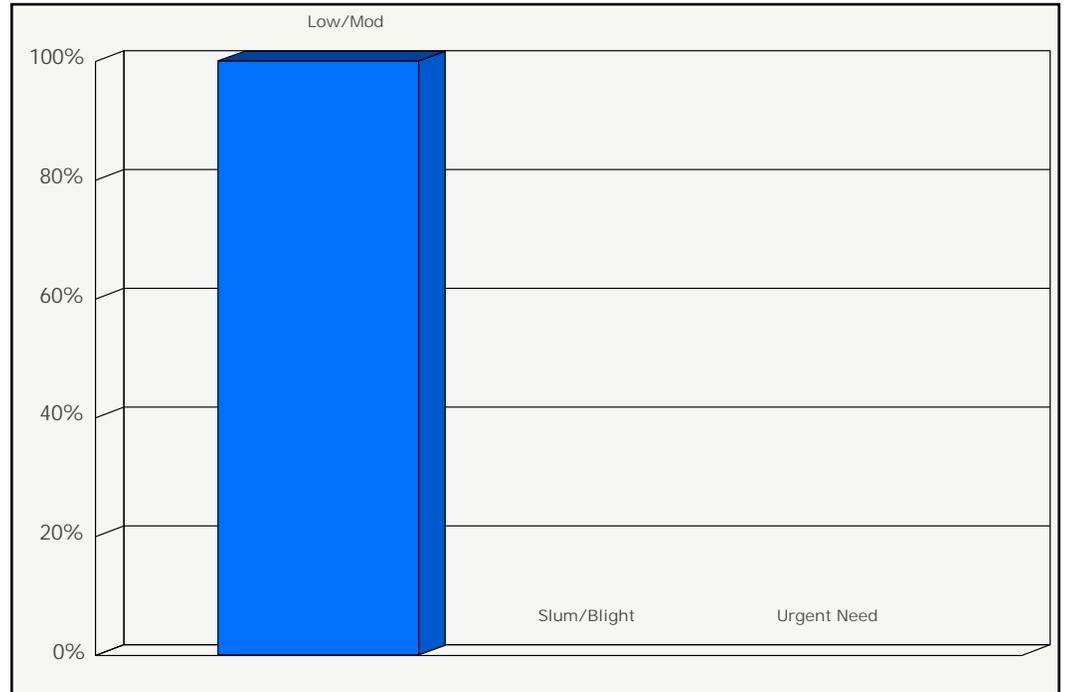
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.10



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



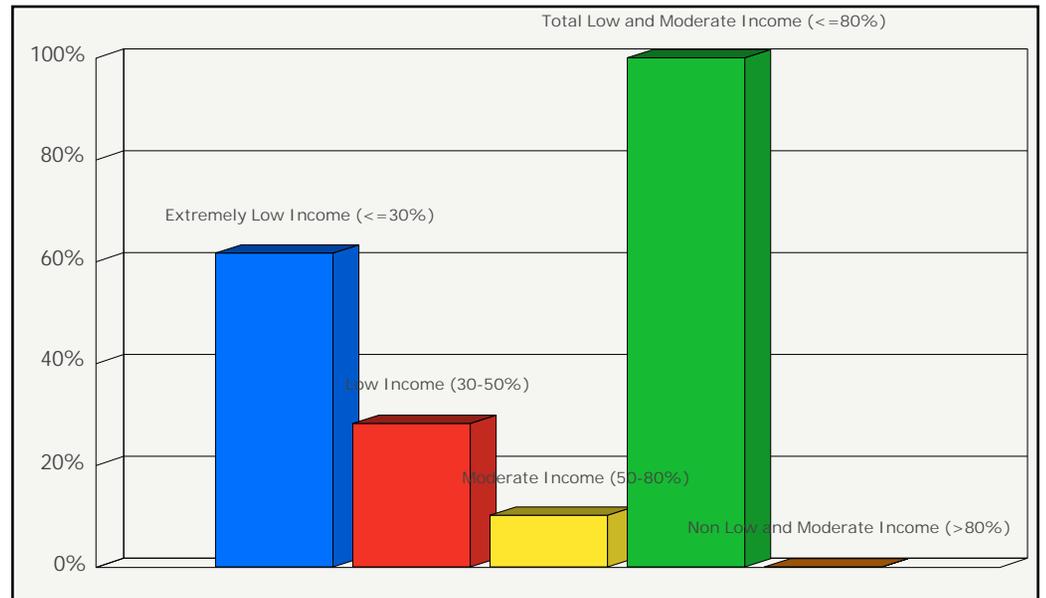


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	34.69%	66.54%
Black/African American	56.82%	2.24%
Asian	2.53%	0.10%
American Indian/Alaskan Native	0.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.08%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	1.01%	0.88%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.20%
Other multi-racial	4.46%	30.05%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	61.64%
Low Income (30-50%)	28.18%
Moderate Income (50-80%)	10.16%
Total Low and Moderate Income (<=80%)	99.98%
Non Low and Moderate Income (>80%)	0.02%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,832
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,335
Persons for Whom Services and Facilities were Available	3,020 ⁵
Units Rehabilitated-Single Units	120
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$2,928,331.42

Notes

1 Also, additional funds may have been available from prior years.

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BOWIE, MD

Program Year From 07-01-2009 To 06-30-2010

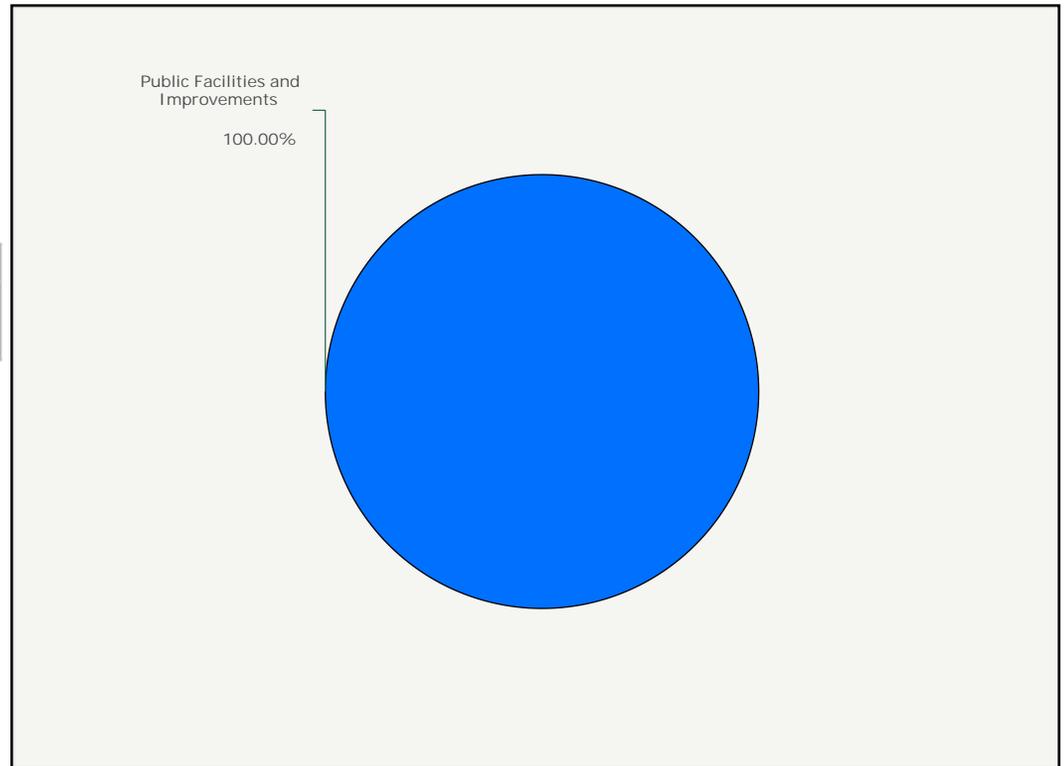
Program Year 2009 Funds

2009 CDBG Allocation	\$163,969.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$163,969.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$121,147.95	100.00%
Total	\$121,147.95	100.00%

Expenditures by Type of Activity (%)



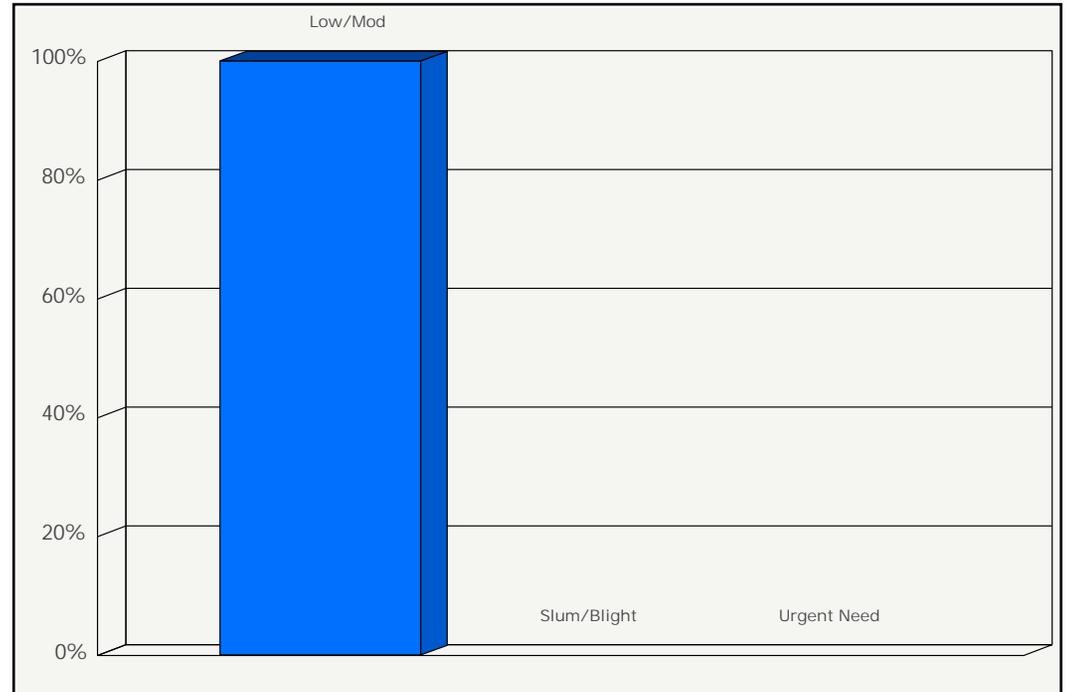
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.75



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	100.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



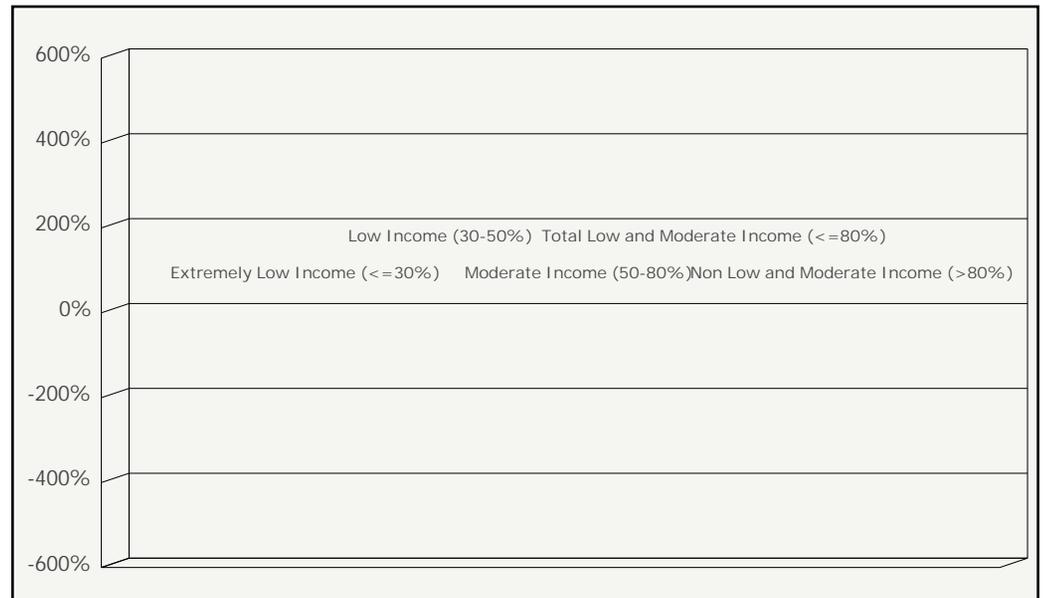


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$121,147.95

Notes

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CUMBERLAND,MD

Program Year From 07-01-2009 To 06-30-2010

Program Year 2009 Funds

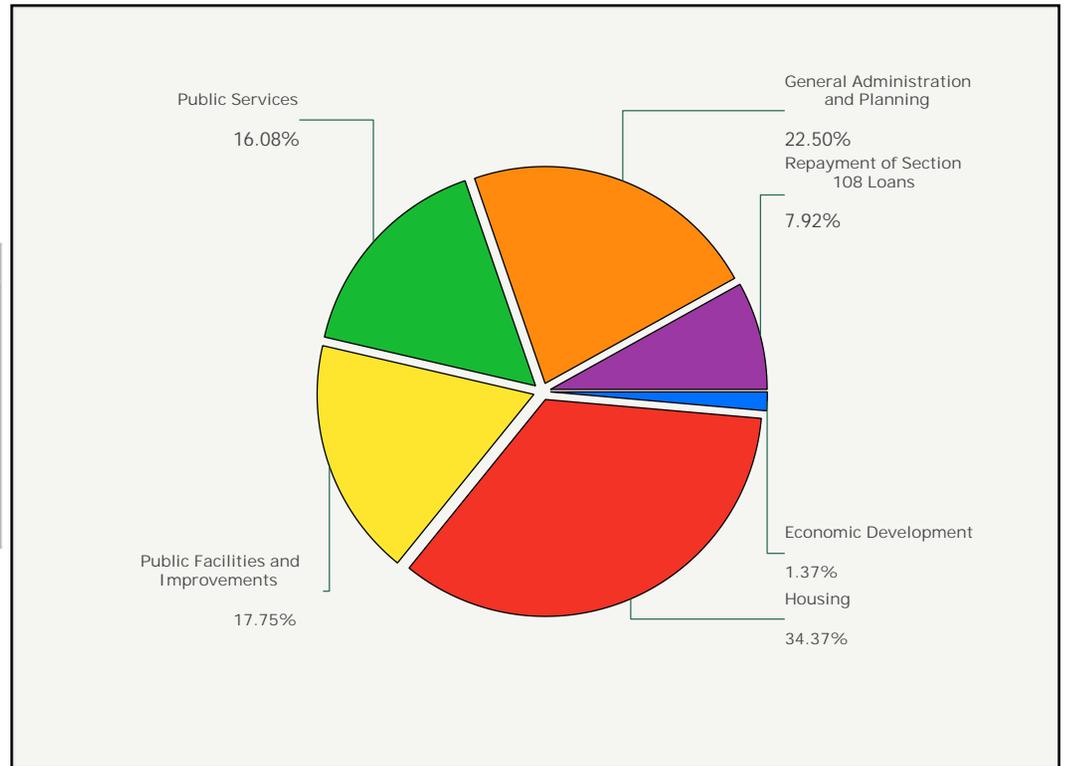
2009 CDBG Allocation \$998,307.00
 Program Income Received During Program Year 2009 \$24,188.72

Total Available¹ **\$1,022,495.72**

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$13,801.86	1.37%
Housing	\$345,373.76	34.37%
Public Facilities and Improvements	\$178,374.88	17.75%
Public Services	\$161,601.93	16.08%
General Administration and Planning	\$226,030.13	22.50%
Repayment of Section 108 Loans	\$79,551.92	7.92%
Total	\$1,004,734.48	100.00%

Expenditures by Type of Activity (%)



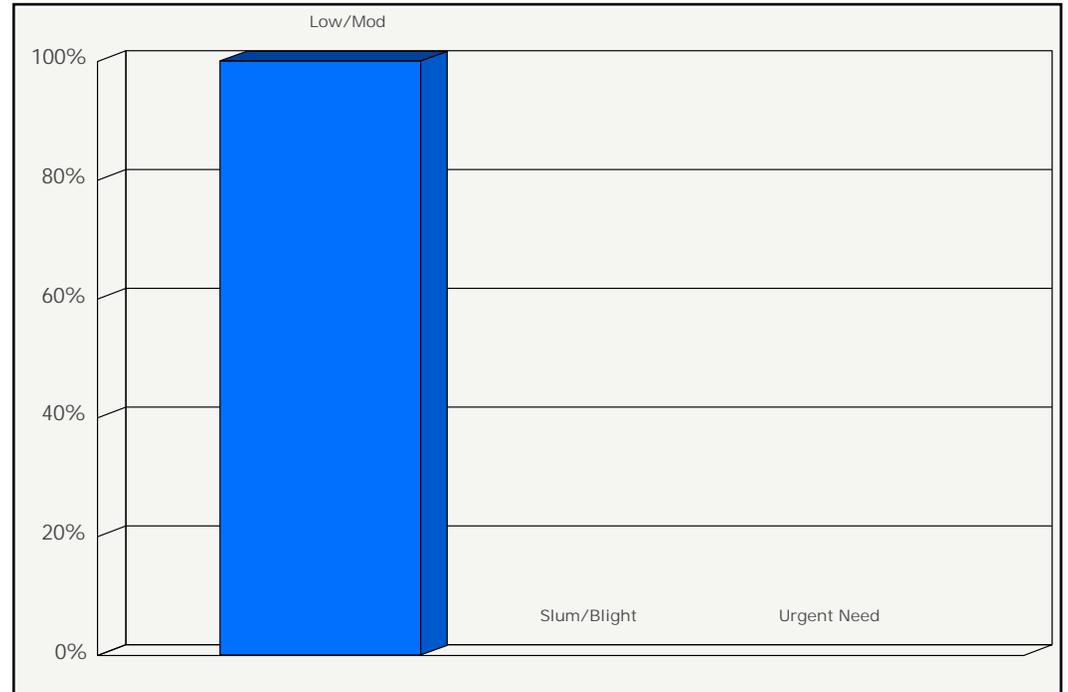
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.11



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



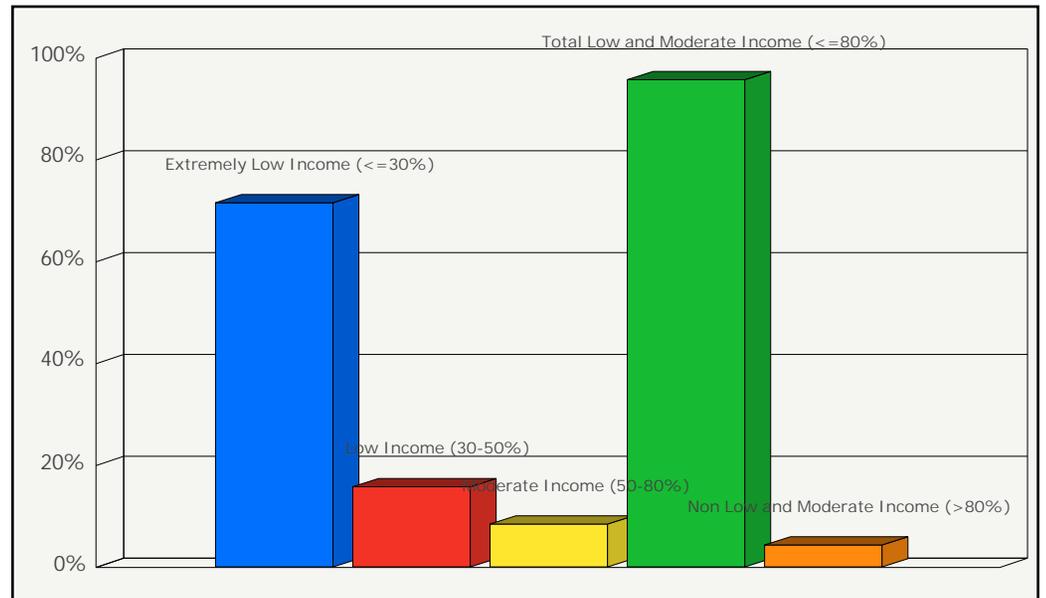


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.56%	100.00%
Black/African American	9.03%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.30%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.40%	0.00%
Black/African American & White	3.61%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.90%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	71.51%
Low Income (30-50%)	15.75%
Moderate Income (50-80%)	8.43%
Total Low and Moderate Income (<=80%)	95.69%
Non Low and Moderate Income (>80%)	4.31%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	97
Persons Assisted Directly, Primarily By Public Services and Public Facilities	900
Persons for Whom Services and Facilities were Available	33,658 ⁵
Units Rehabilitated-Single Units	67
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$253,310.74

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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FREDERICK,MD

Program Year From 07-01-2009 To 06-30-2010

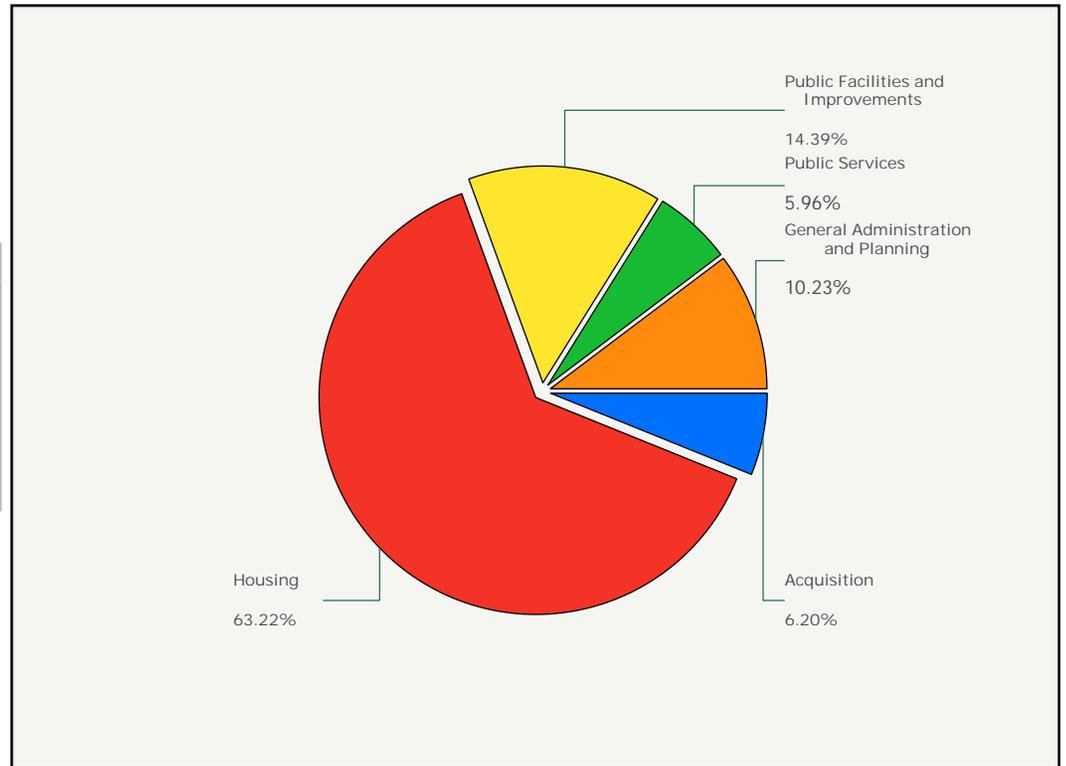
Program Year 2009 Funds

2009 CDBG Allocation	\$389,566.00
Program Income Received During Program Year 2009	\$172,319.24
Total Available¹	\$561,885.24

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$50,000.00	6.20%
Housing	\$510,070.01	63.22%
Public Facilities and Improvements	\$116,090.00	14.39%
Public Services	\$48,100.63	5.96%
General Administration and Planning	\$82,569.95	10.23%
Total	\$806,830.59	100.00%

Expenditures by Type of Activity (%)



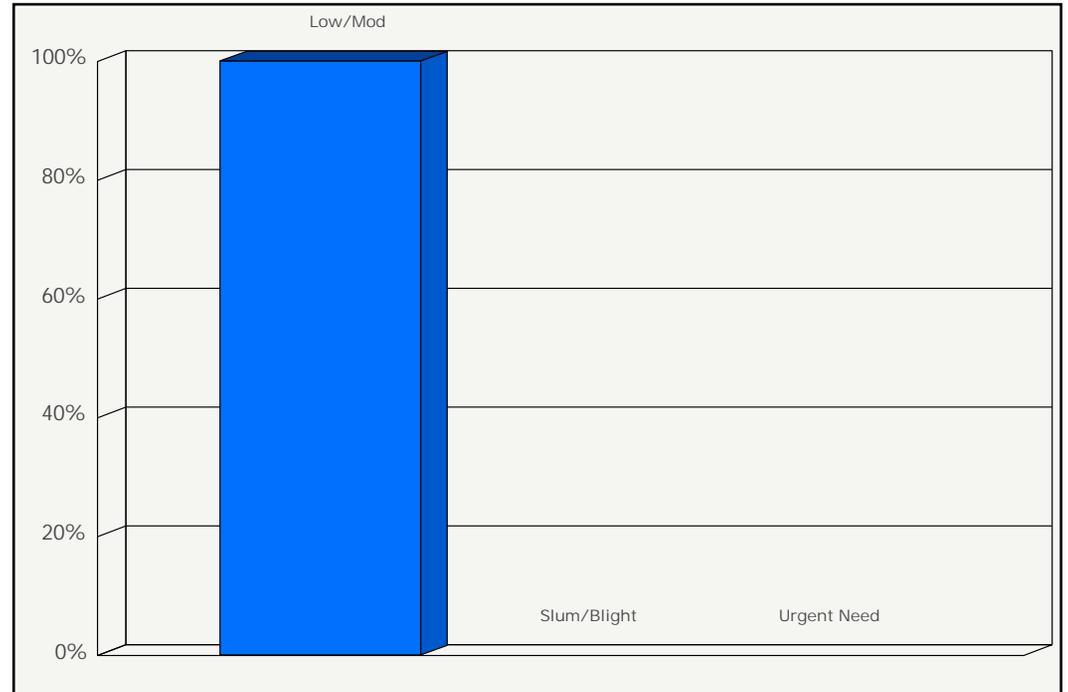
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.83



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



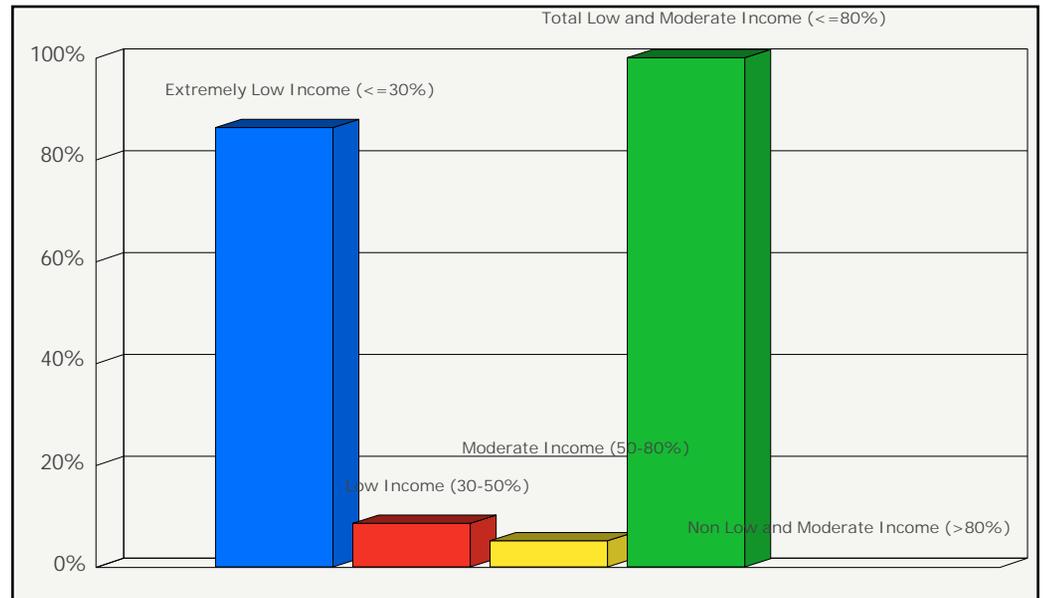


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	48.57%	100.00%
Black/African American	50.29%	0.00%
Asian	1.14%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	86.29%
Low Income (30-50%)	8.57%
Moderate Income (50-80%)	5.14%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,138
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$754,136.95

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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GAITHERSBURG, MD
 Program Year From 07-01-2009 To 06-30-2010

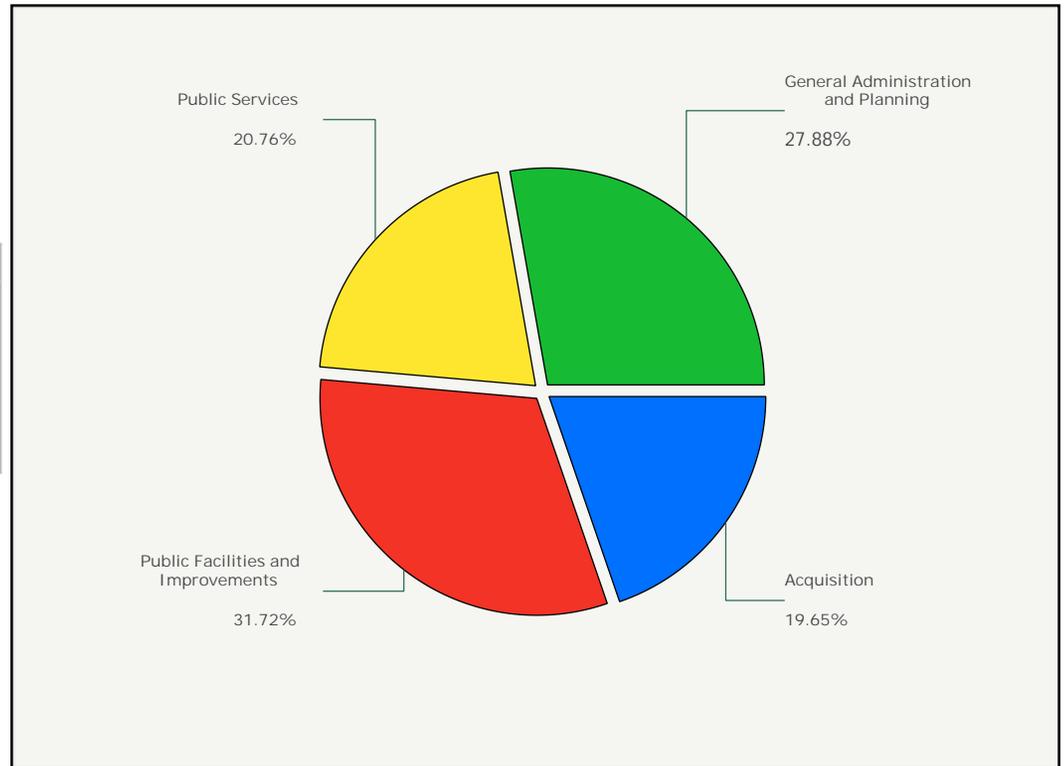
Program Year 2009 Funds

2009 CDBG Allocation	\$448,573.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$448,573.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$50,489.00	19.65%
Public Facilities and Improvements	\$81,508.65	31.72%
Public Services	\$53,348.69	20.76%
General Administration and Planning	\$71,637.69	27.88%
Total	\$256,984.03	100.00%

Expenditures by Type of Activity (%)



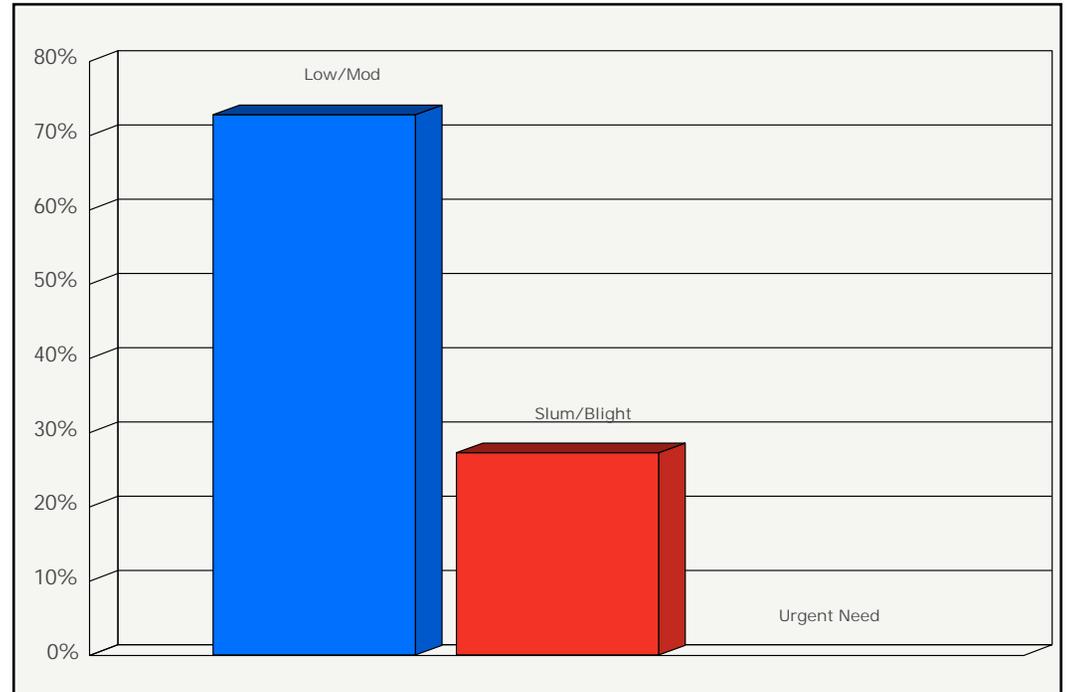
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.91



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	72.76%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	27.24%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



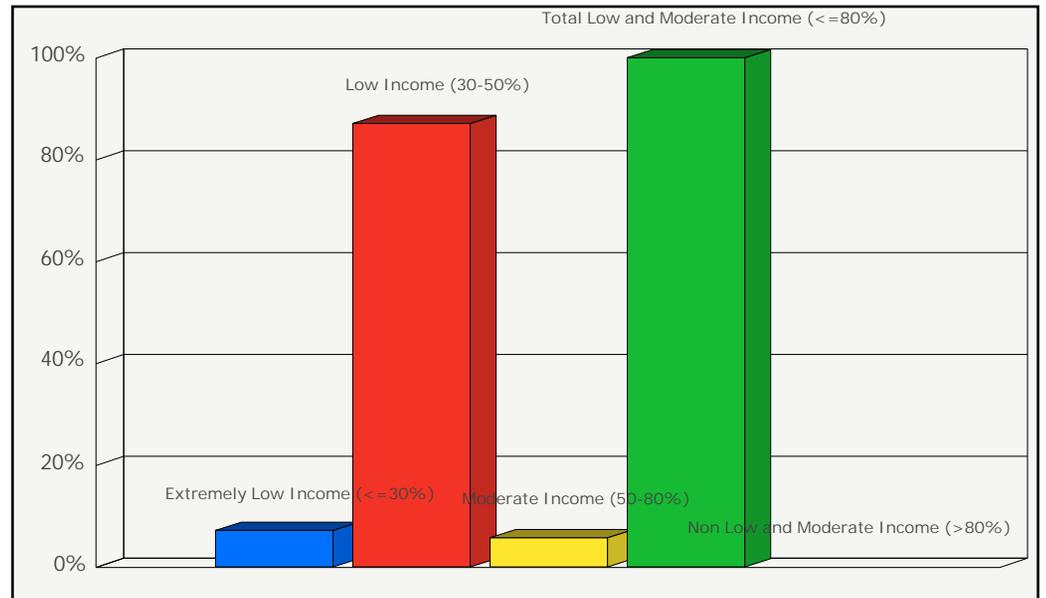


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	9.09%	100.00%
Black/African American	11.48%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	10.53%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	68.58%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	7.18%
Low Income (30-50%)	87.08%
Moderate Income (50-80%)	5.74%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	627
Persons for Whom Services and Facilities were Available	2,594 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$232,781.03

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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HAGERSTOWN, MD

Program Year From 07-01-2009 To 06-30-2010

Program Year 2009 Funds

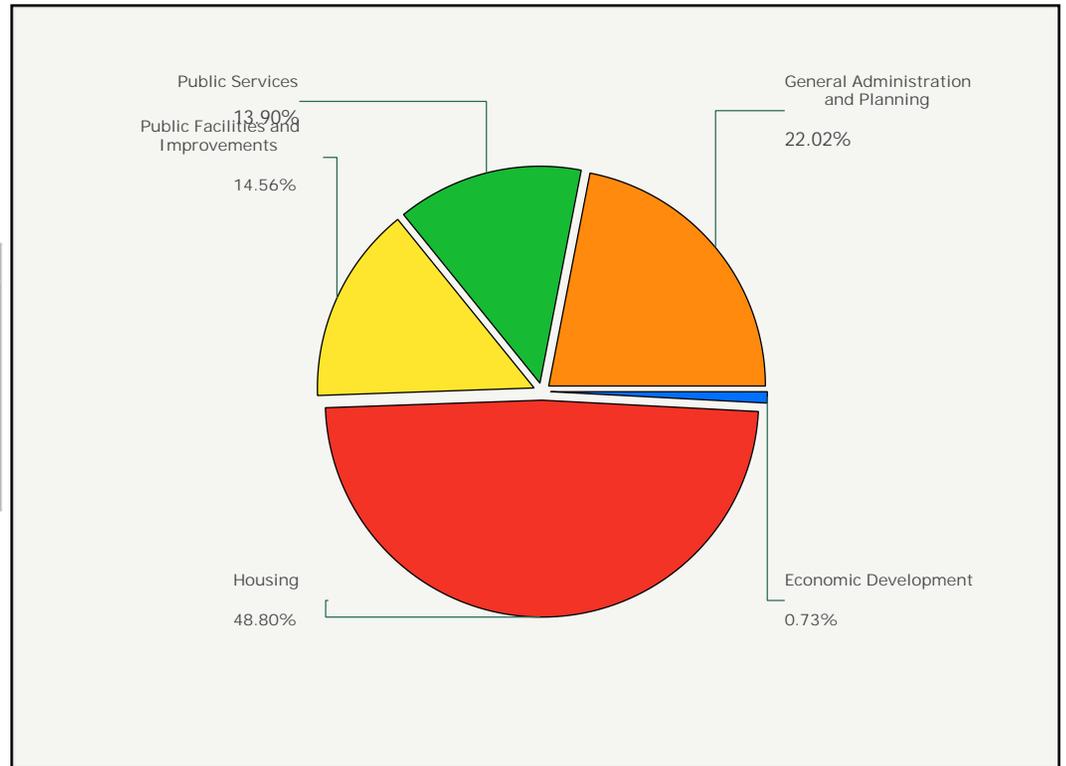
2009 CDBG Allocation \$926,101.00
 Program Income Received During Program Year 2009 \$491,595.36

Total Available¹ \$1,417,696.36

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$11,247.21	0.73%
Housing	\$755,146.19	48.80%
Public Facilities and Improvements	\$225,293.85	14.56%
Public Services	\$215,047.55	13.90%
General Administration and Planning	\$340,785.77	22.02%
Total	\$1,547,520.57	100.00%

Expenditures by Type of Activity (%)



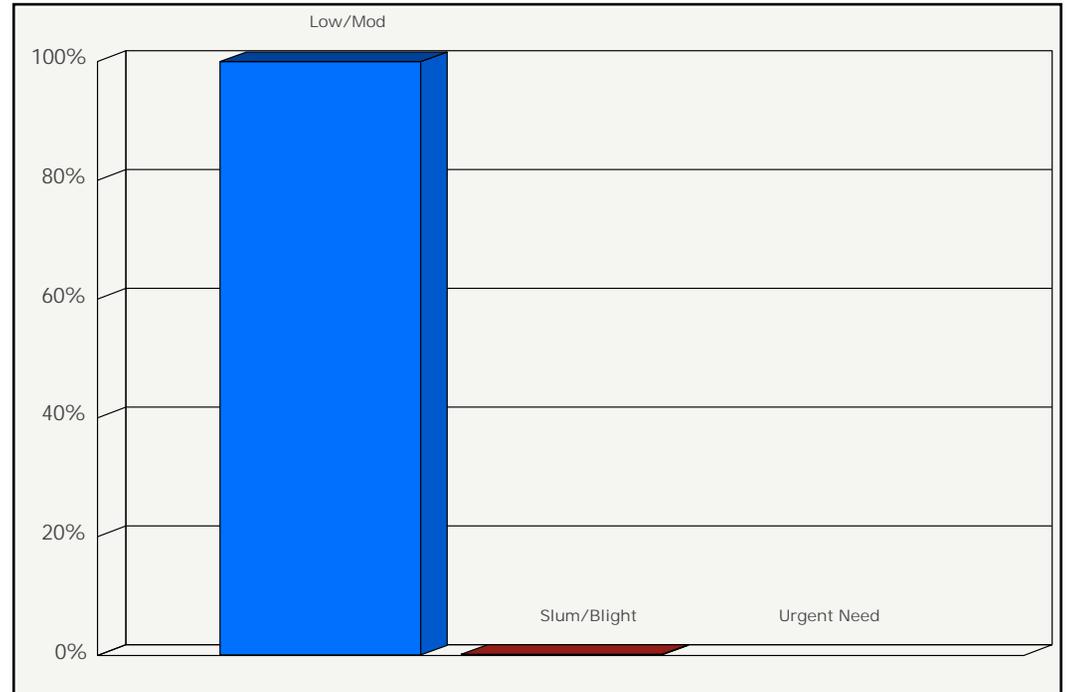
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.45



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.89%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.11%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



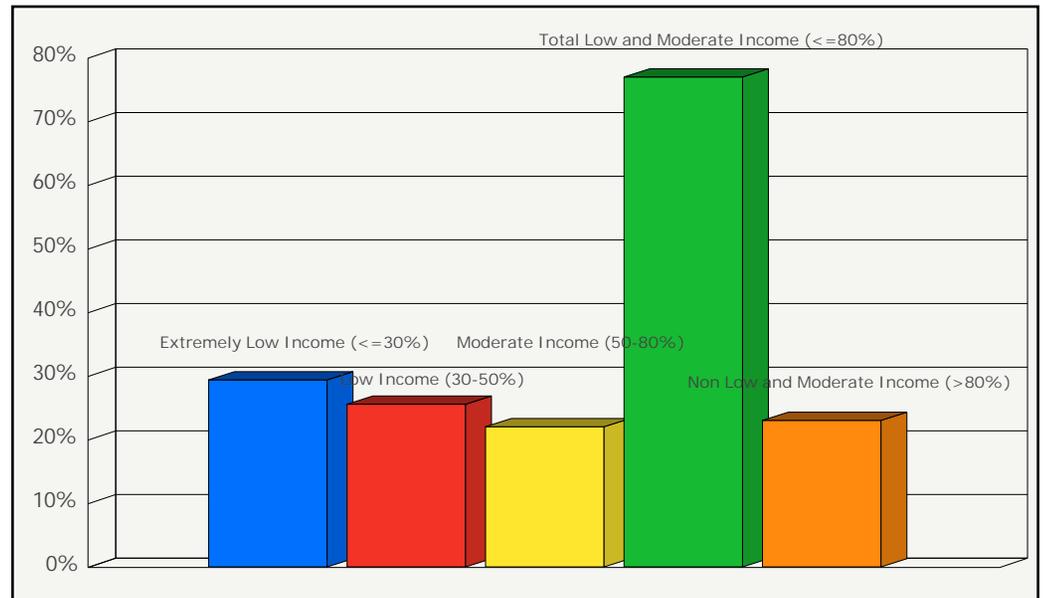


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.15%	90.48%
Black/African American	20.45%	9.52%
Asian	1.27%	0.00%
American Indian/Alaskan Native	0.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.38%	0.00%
Asian & White	0.21%	0.00%
Black/African American & White	1.34%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	1.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	29.38%
Low Income (30-50%)	25.57%
Moderate Income (50-80%)	22.03%
Total Low and Moderate Income (<=80%)	76.98%
Non Low and Moderate Income (>80%)	23.02%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,898
Persons for Whom Services and Facilities were Available	7,688 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$218,104.93

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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HARFORD COUNTY, MD
 Program Year From 07-01-2009 To 06-30-2010

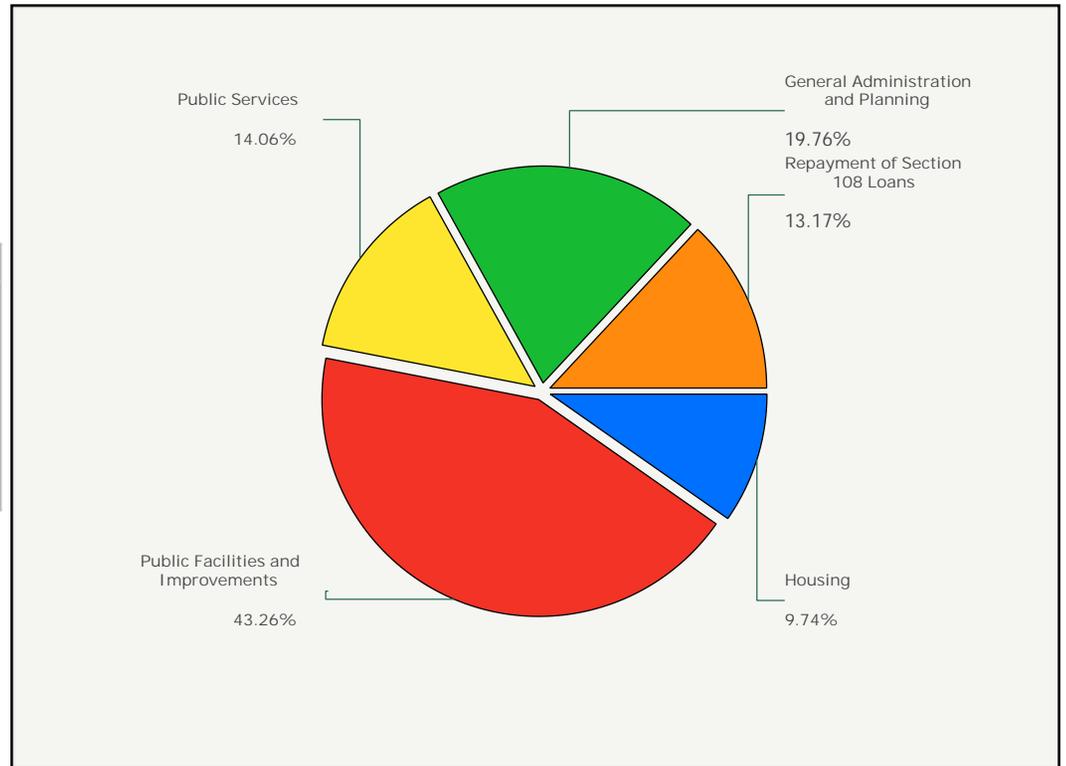
Program Year 2009 Funds

2009 CDBG Allocation	\$1,054,716.00
Program Income Received During Program Year 2009	\$48,122.00
Total Available¹	\$1,102,838.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$148,195.20	9.74%
Public Facilities and Improvements	\$657,847.96	43.26%
Public Services	\$213,888.00	14.06%
General Administration and Planning	\$300,543.73	19.76%
Repayment of Section 108 Loans	\$200,272.00	13.17%
Total	\$1,520,746.89	100.00%

Expenditures by Type of Activity (%)



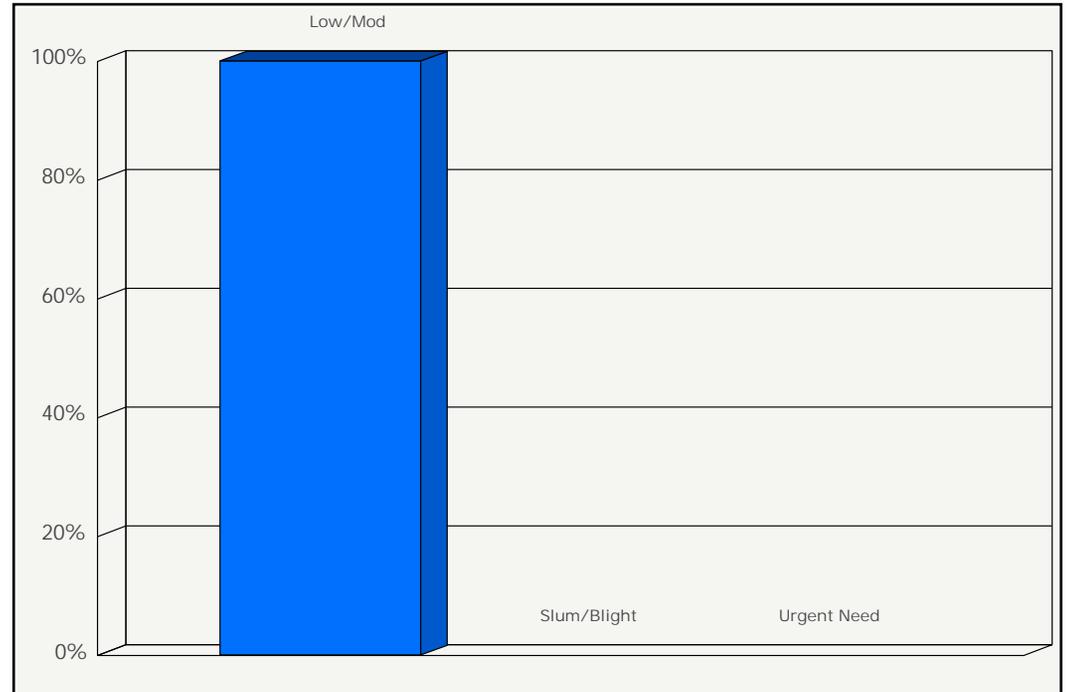
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.47



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



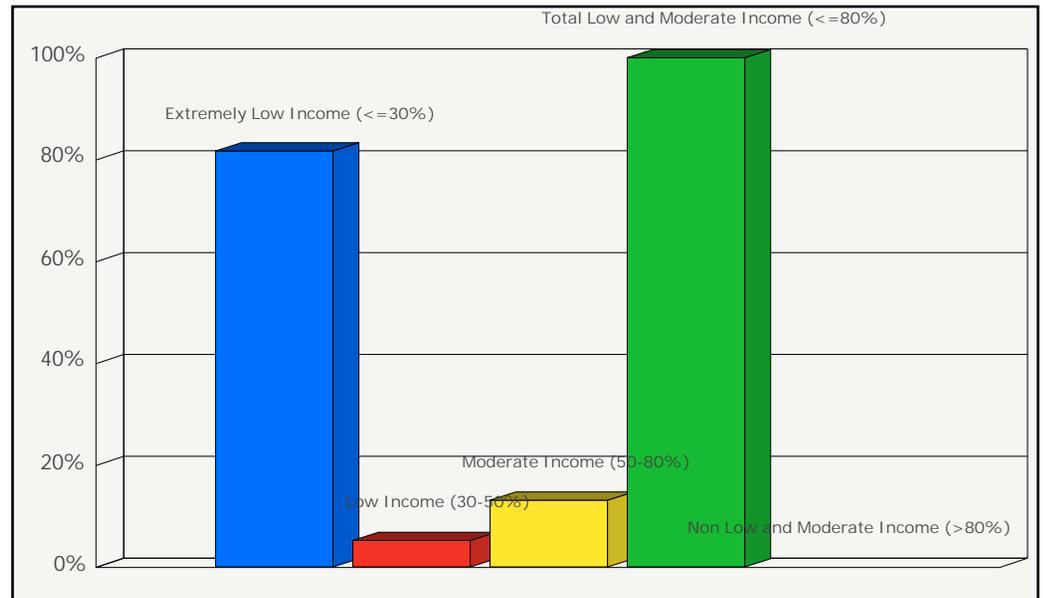


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	47.13%	100.00%
Black/African American	43.23%	0.00%
Asian	0.54%	0.00%
American Indian/Alaskan Native	0.33%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.11%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.87%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.22%	0.00%
Other multi-racial	7.58%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	81.69%
Low Income (30-50%)	5.20%
Moderate Income (50-80%)	13.11%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	39
Persons Assisted Directly, Primarily By Public Services and Public Facilities	884
Persons for Whom Services and Facilities were Available	29,727 ⁵
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,185,329.49

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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HOWARD COUNTY, MD
 Program Year From 07-01-2009 To 06-30-2010

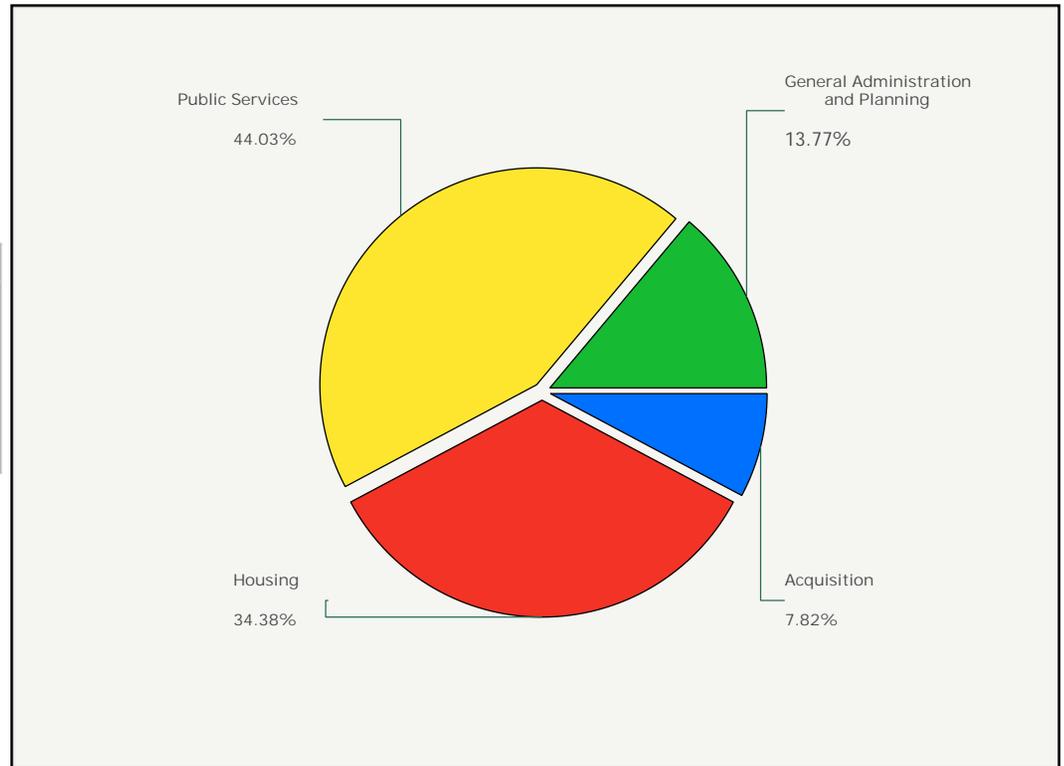
Program Year 2009 Funds

2009 CDBG Allocation	\$1,169,472.00
Program Income Received During Program Year 2009	\$177,576.01
Total Available¹	\$1,347,048.01

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$85,300.00	7.82%
Housing	\$374,995.84	34.38%
Public Services	\$480,180.67	44.03%
General Administration and Planning	\$150,178.96	13.77%
Total	\$1,090,655.47	100.00%

Expenditures by Type of Activity (%)



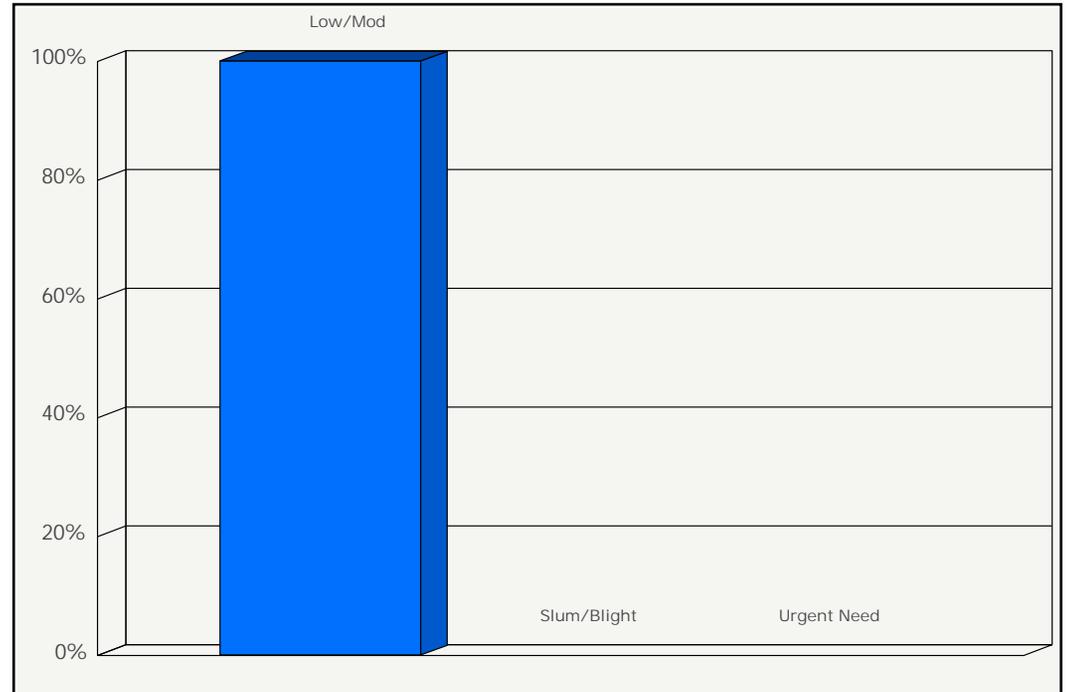
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.91



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



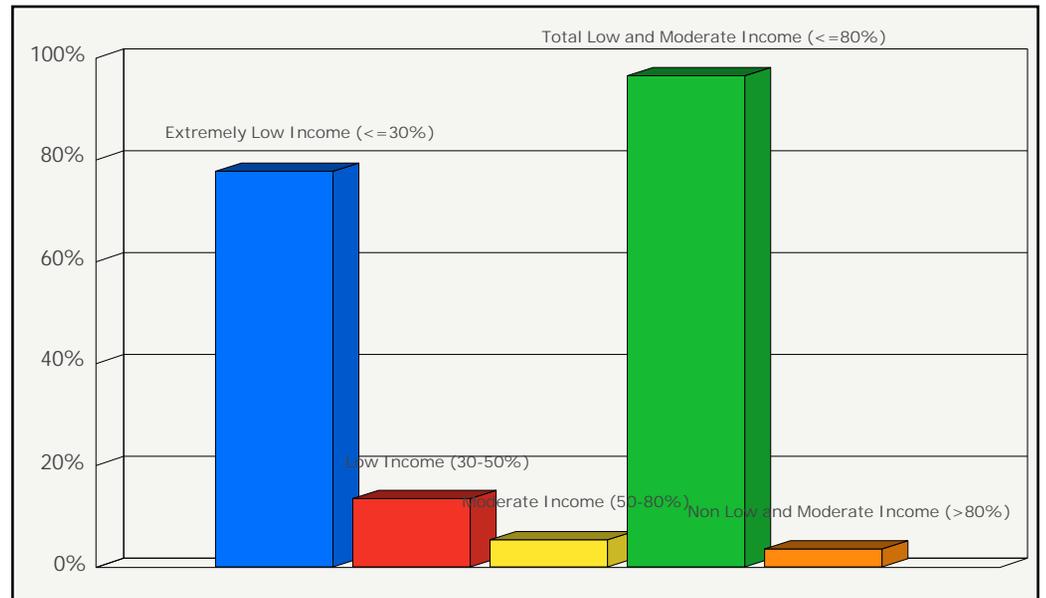


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	43.29%	81.91%
Black/African American	44.66%	6.38%
Asian	7.79%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.24%	0.00%
Asian & White	0.66%	0.00%
Black/African American & White	0.72%	2.13%
Amer. Indian/Alaskan Native & Black/African Amer.	0.36%	0.00%
Other multi-racial	2.04%	9.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.70%
Low Income (30-50%)	13.43%
Moderate Income (50-80%)	5.34%
Total Low and Moderate Income (<=80%)	96.46%
Non Low and Moderate Income (>80%)	3.54%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	135
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,533
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	135
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$170,335.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MARYLAND

Program Year From 07-01-2009 To 06-30-2010

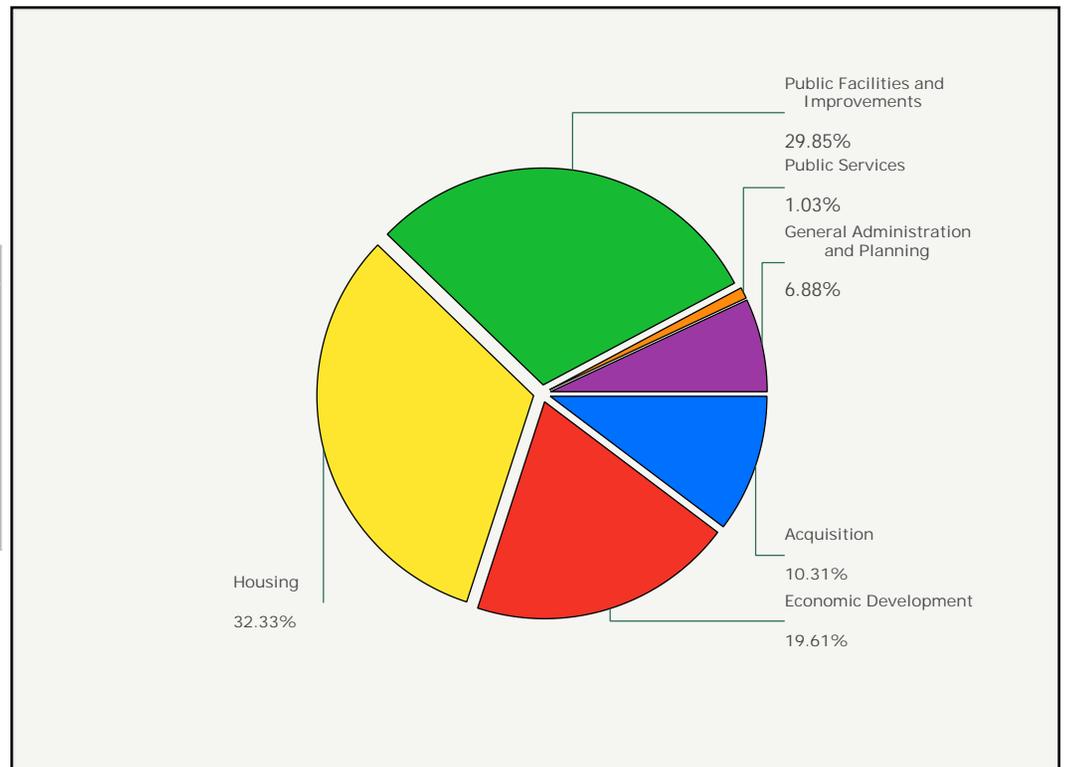
Program Year 2009 Funds

2009 CDBG Allocation	\$8,070,375.00
Program Income Received During Program Year 2009	\$305,203.92
Total Available¹	\$8,375,578.92

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$830,962.39	10.31%
Economic Development	\$1,580,388.53	19.61%
Housing	\$2,605,897.15	32.33%
Public Facilities and Improvements	\$2,406,067.27	29.85%
Public Services	\$82,677.88	1.03%
General Administration and Planning	\$554,957.19	6.88%
Total	\$8,060,950.41	100.00%

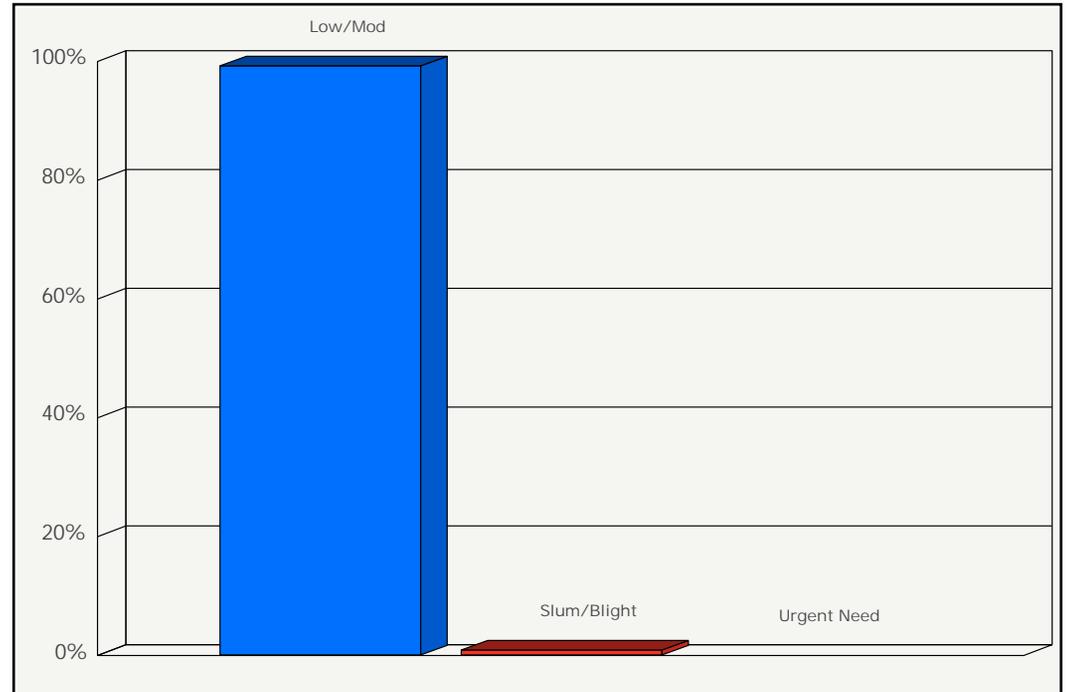
Expenditures by Type of Activity (%)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.17%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.83%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



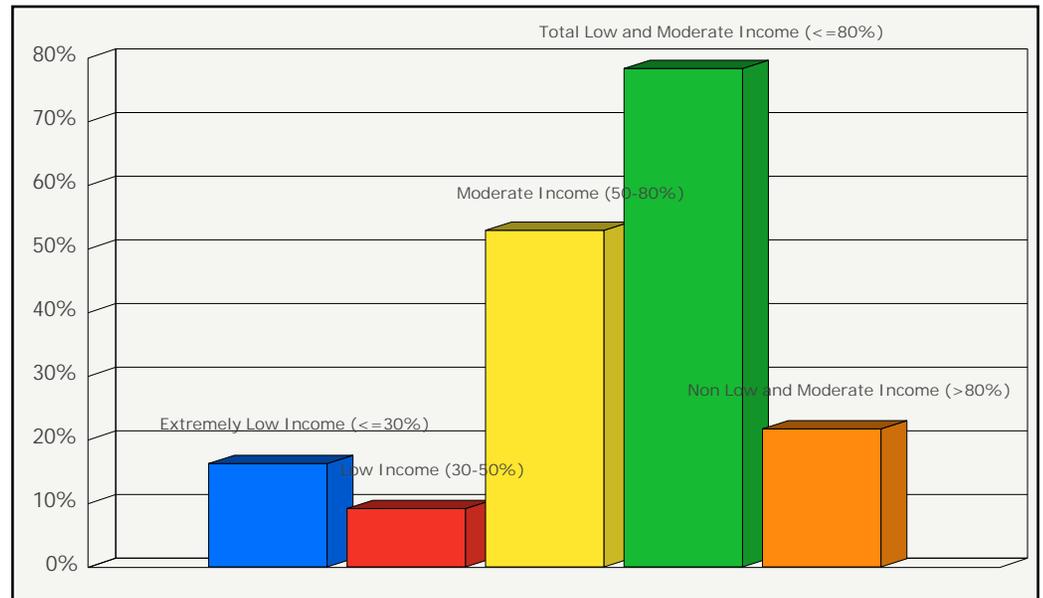


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.88%	40.98%
Black/African American	24.95%	0.00%
Asian	0.38%	0.00%
American Indian/Alaskan Native	0.22%	0.82%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.29%	2.46%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.24%	55.74%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	16.25%
Low Income (30-50%)	9.17%
Moderate Income (50-80%)	52.89%
Total Low and Moderate Income (<=80%)	78.31%
Non Low and Moderate Income (>80%)	21.69%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	506
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,819
Persons for Whom Services and Facilities were Available	4,854 ⁵
Units Rehabilitated-Single Units	145
Units Rehabilitated-Multi Unit Housing	46

Funds Leveraged for Activities Completed \$222,777.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MONTGOMERY COUNTY, MD
 Program Year From 07-01-2009 To 06-30-2010

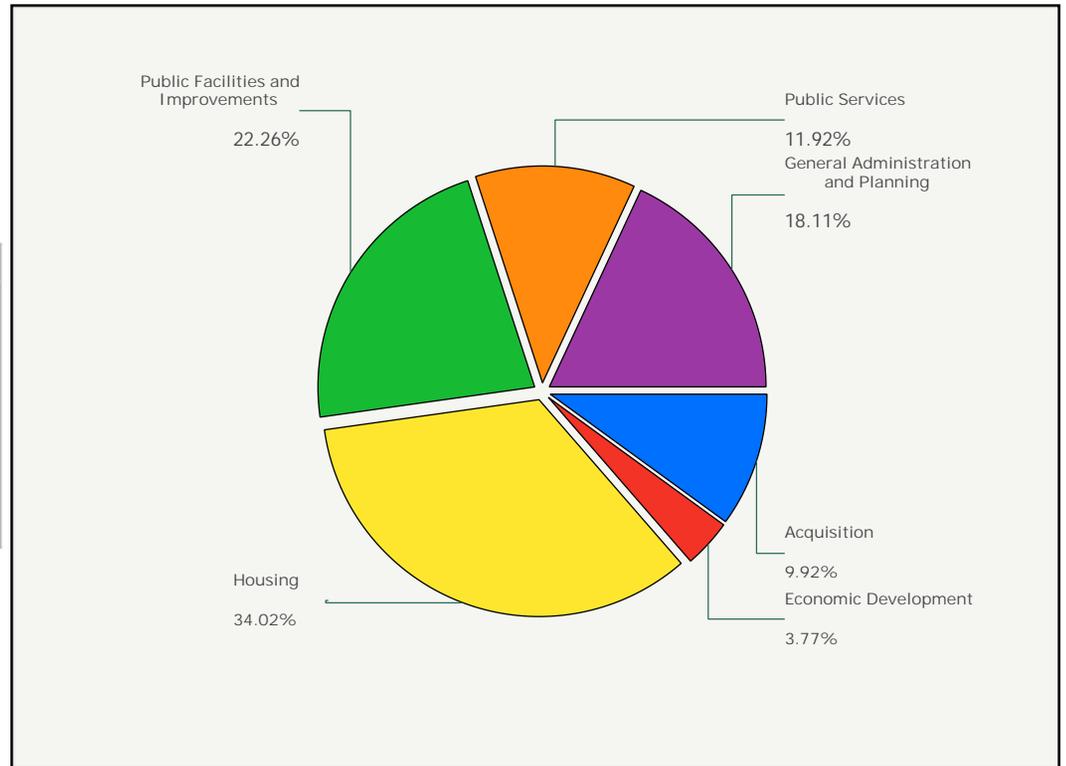
Program Year 2009 Funds

2009 CDBG Allocation	\$5,142,274.00
Program Income Received During Program Year 2009	\$771,936.00
Total Available¹	\$5,914,210.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$617,883.00	9.92%
Economic Development	\$235,000.00	3.77%
Housing	\$2,119,974.00	34.02%
Public Facilities and Improvements	\$1,387,188.00	22.26%
Public Services	\$743,050.00	11.92%
General Administration and Planning	\$1,128,578.00	18.11%
Total	\$6,231,673.00	100.00%

Expenditures by Type of Activity (%)



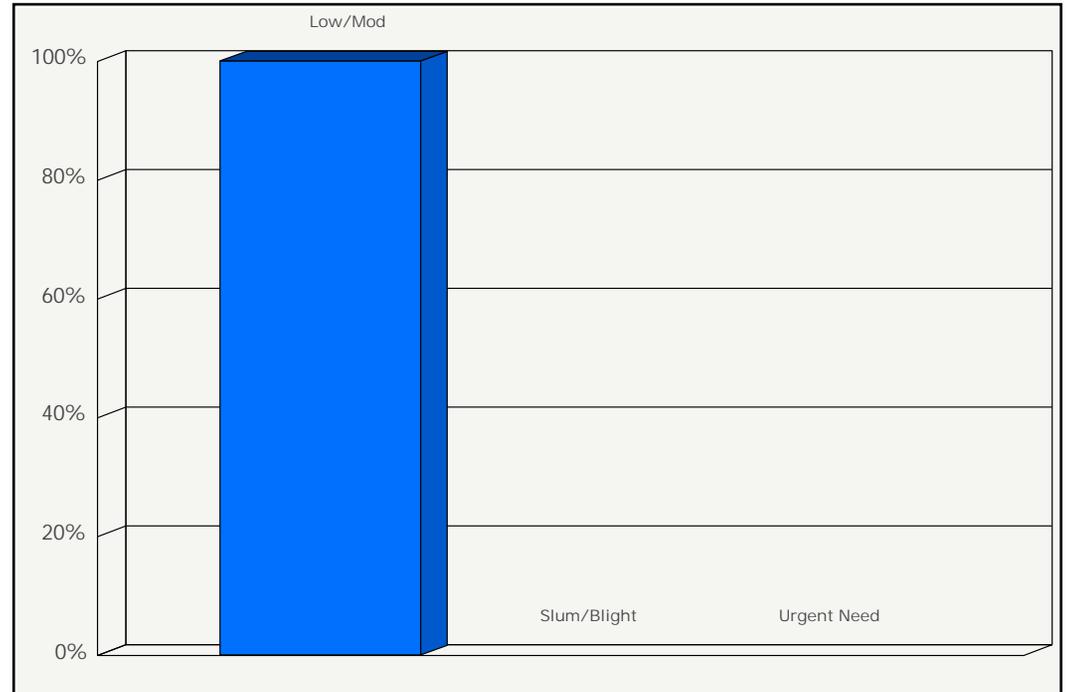
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.23



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



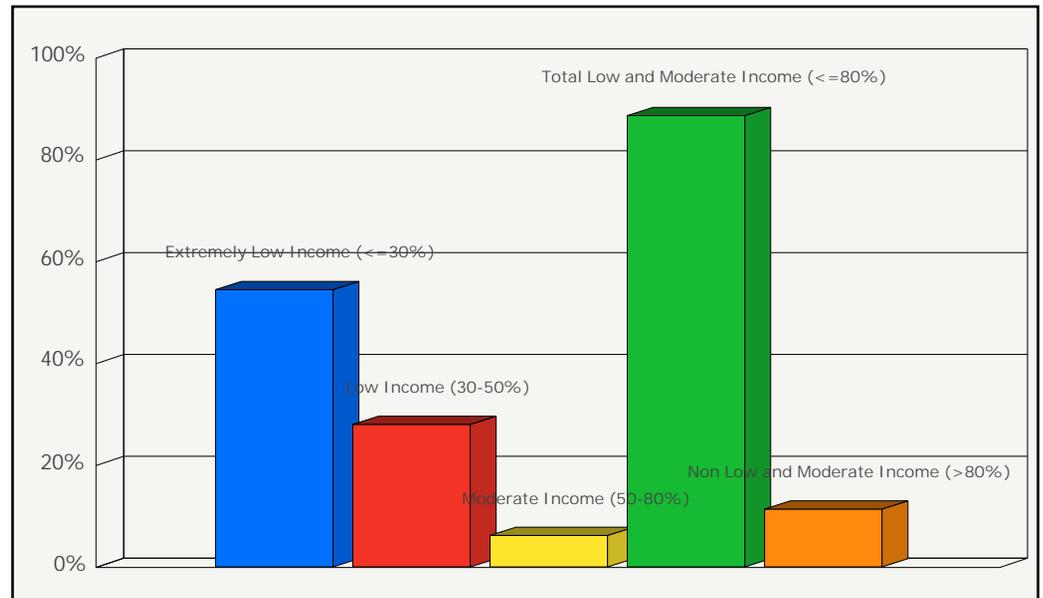


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	24.35%	92.01%
Black/African American	17.95%	1.51%
Asian	49.63%	0.00%
American Indian/Alaskan Native	0.48%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	7.42%	6.48%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.45%
Low Income (30-50%)	27.99%
Moderate Income (50-80%)	6.19%
Total Low and Moderate Income (<=80%)	88.64%
Non Low and Moderate Income (>80%)	11.36%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	42
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,237
Persons for Whom Services and Facilities were Available	16,073 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	18

Funds Leveraged for Activities Completed \$1,132,372.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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PRINCE GEORGE'S COUNTY, MD
 Program Year From 07-01-2009 To 06-30-2010

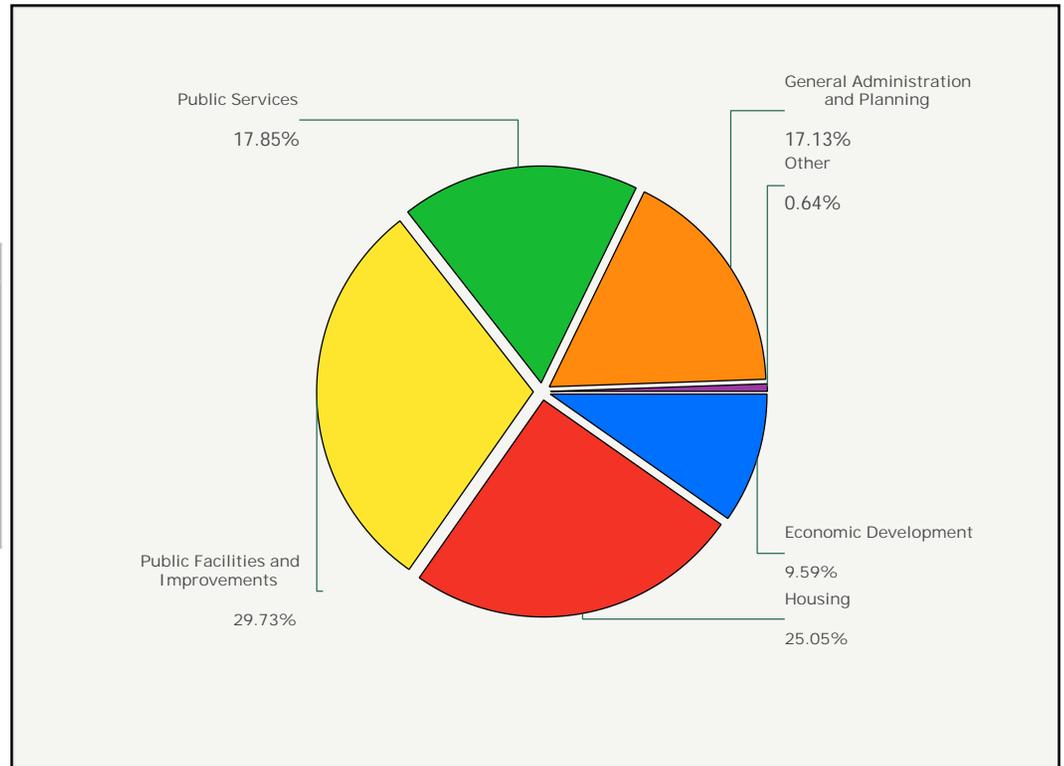
Program Year 2009 Funds

2009 CDBG Allocation	\$6,062,842.00
Program Income Received During Program Year 2009	\$136,113.58
Total Available¹	\$6,198,955.58

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$665,864.95	9.59%
Housing	\$1,738,981.69	25.05%
Public Facilities and Improvements	\$2,063,988.70	29.73%
Public Services	\$1,239,350.22	17.85%
General Administration and Planning	\$1,189,002.84	17.13%
Other	\$44,260.43	0.64%
Total	\$6,941,448.83	100.00%

Expenditures by Type of Activity (%)



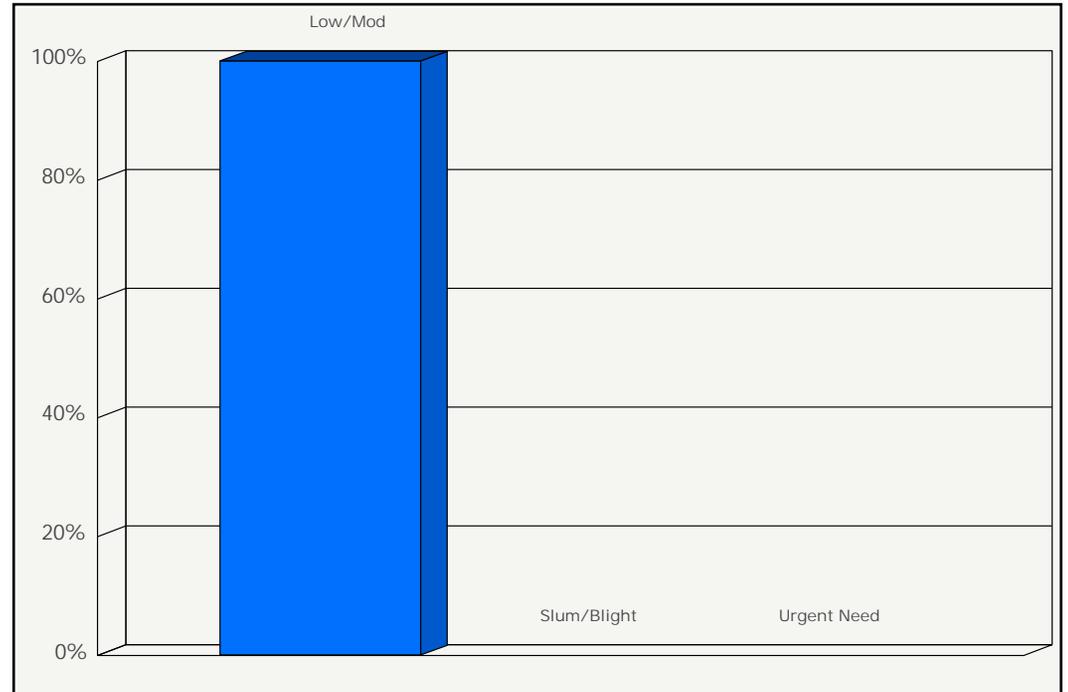
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.49



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



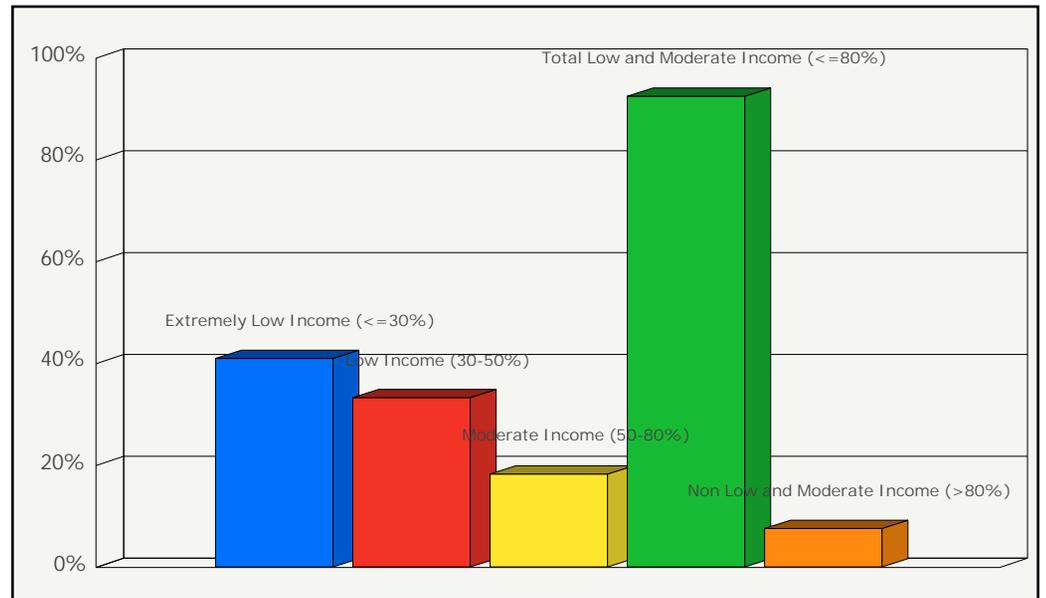


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.17%	68.08%
Black/African American	59.56%	0.37%
Asian	1.94%	0.03%
American Indian/Alaskan Native	0.08%	0.13%
Native Hawaiian/Other Pacific Islander	0.16%	0.45%
American Indian/Alaskan Native & White	0.05%	0.20%
Asian & White	0.07%	0.00%
Black/African American & White	0.31%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	15.64%	30.75%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	40.94%
Low Income (30-50%)	33.25%
Moderate Income (50-80%)	18.25%
Total Low and Moderate Income (<=80%)	92.44%
Non Low and Moderate Income (>80%)	7.56%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	15
Households Receiving Housing Assistance	2,018
Persons Assisted Directly, Primarily By Public Services and Public Facilities	64,041
Persons for Whom Services and Facilities were Available	57,791 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	598

Funds Leveraged for Activities Completed \$2,750,429.43

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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SALISBURY,MD

Program Year From 10-01-2009 To 06-30-2010

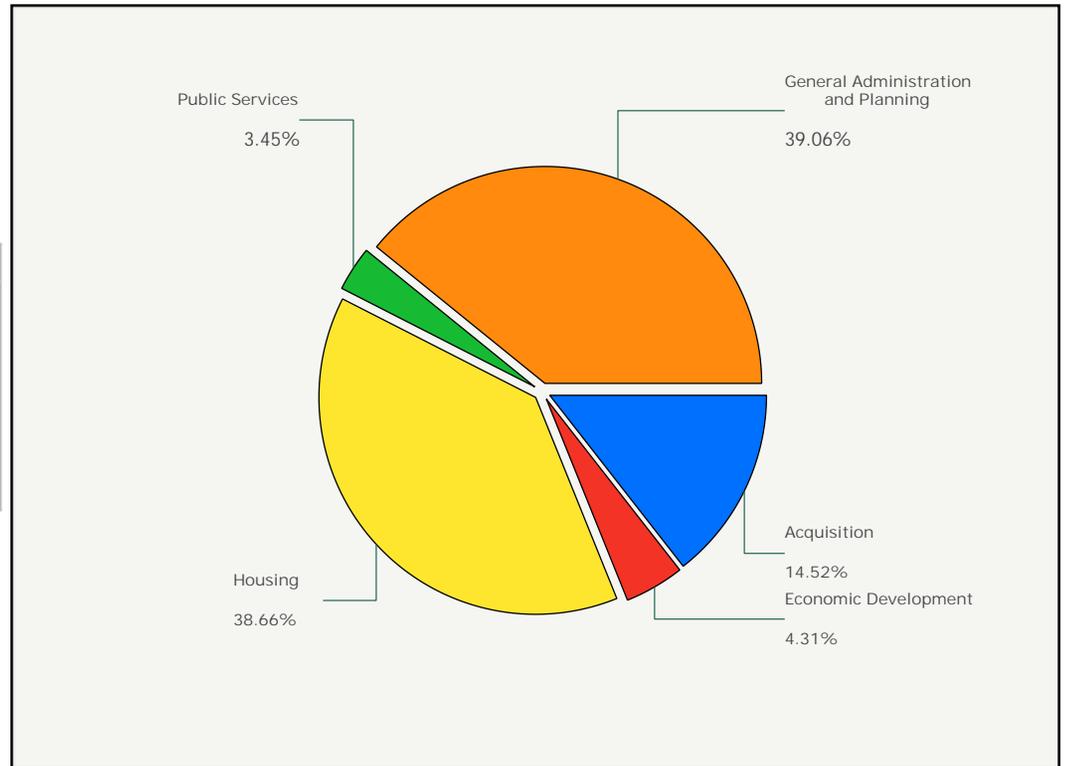
Program Year 2009 Funds

2009 CDBG Allocation	\$303,129.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$303,129.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$22,541.71	14.52%
Economic Development	\$6,683.82	4.31%
Housing	\$60,000.00	38.66%
Public Services	\$5,358.00	3.45%
General Administration and Planning	\$60,625.00	39.06%
Total	\$155,208.53	100.00%

Expenditures by Type of Activity (%)



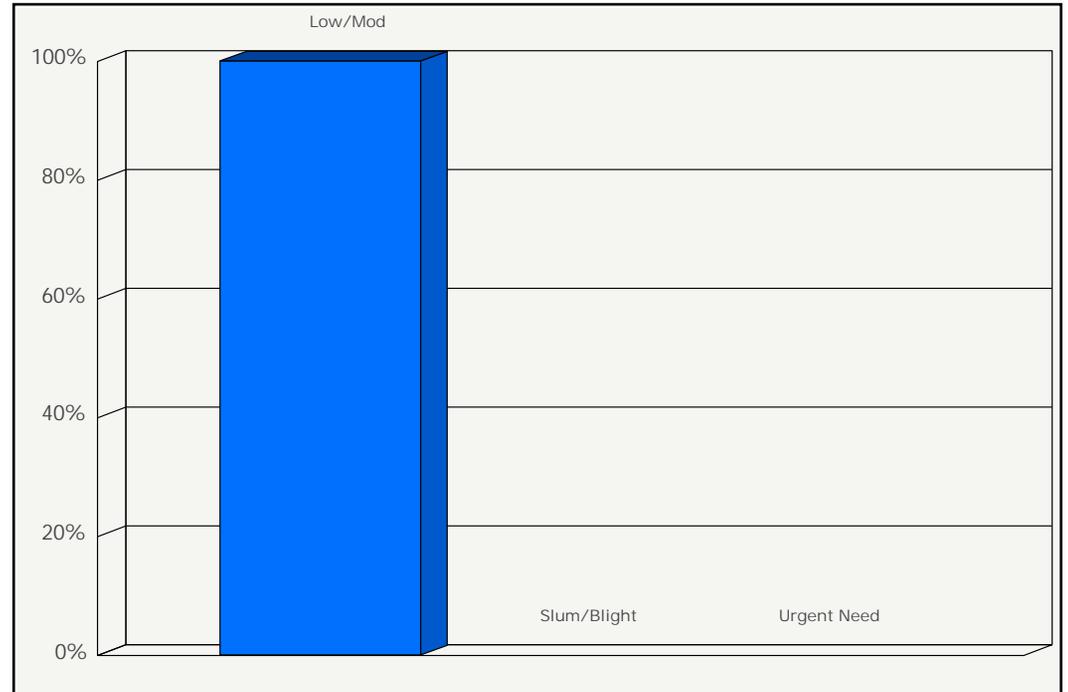
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.42



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



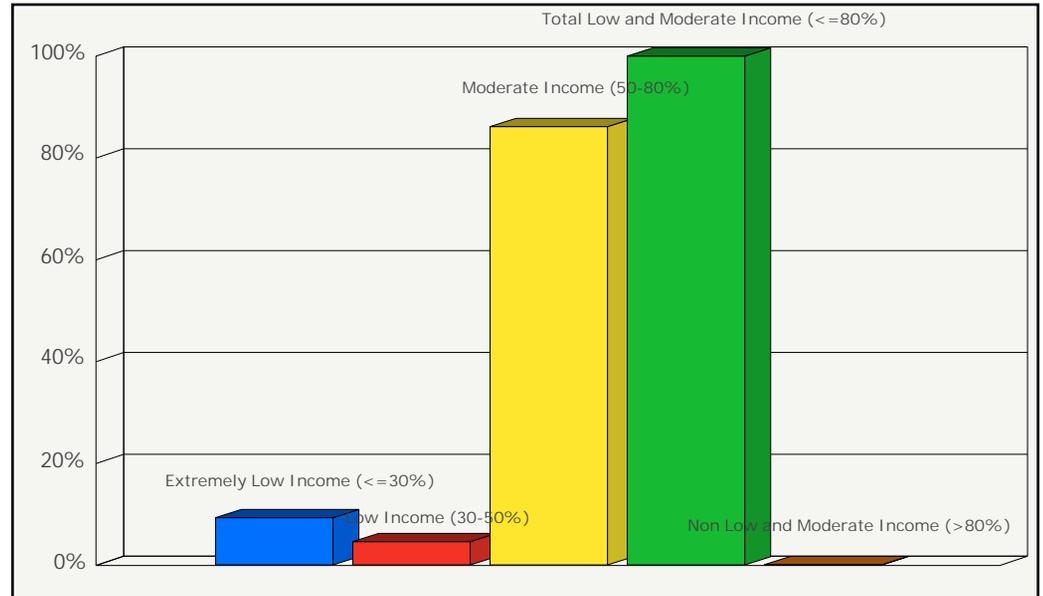


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.07%	33.33%
Black/African American	34.72%	0.00%
Asian	0.37%	33.33%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.70%	33.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.28%
Low Income (30-50%)	4.58%
Moderate Income (50-80%)	86.08%
Total Low and Moderate Income (<=80%)	99.94%
Non Low and Moderate Income (>80%)	0.06%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	49
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,869
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$132,666.82

Notes

1 Also, additional funds may have been available from prior years.

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