



ABINGTON TOWNSHIP (MONTGOMERY COUNTY), PA
 Program Year From 10-01-2009 To 09-30-2010

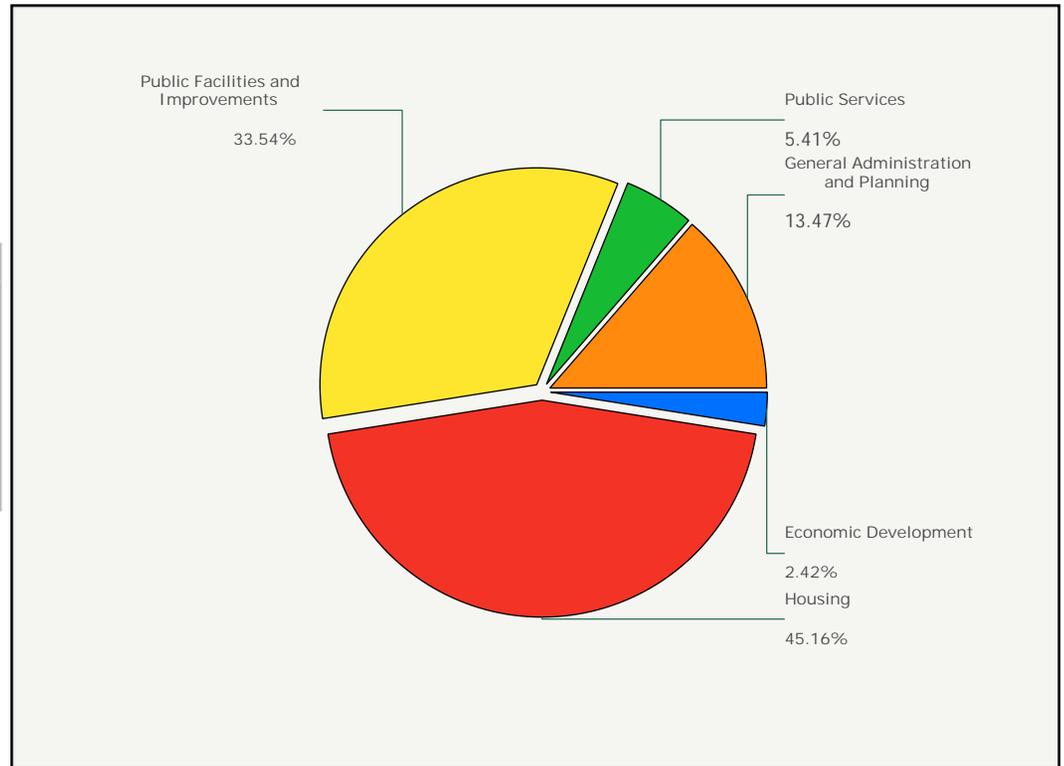
Program Year 2009 Funds

2009 CDBG Allocation	\$856,494.00
Program Income Received During Program Year 2009	\$34,659.68
Total Available¹	\$891,153.68

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$22,360.81	2.42%
Housing	\$417,463.32	45.16%
Public Facilities and Improvements	\$310,045.27	33.54%
Public Services	\$49,985.20	5.41%
General Administration and Planning	\$124,554.64	13.47%
Total	\$924,409.24	100.00%

Expenditures by Type of Activity (%)



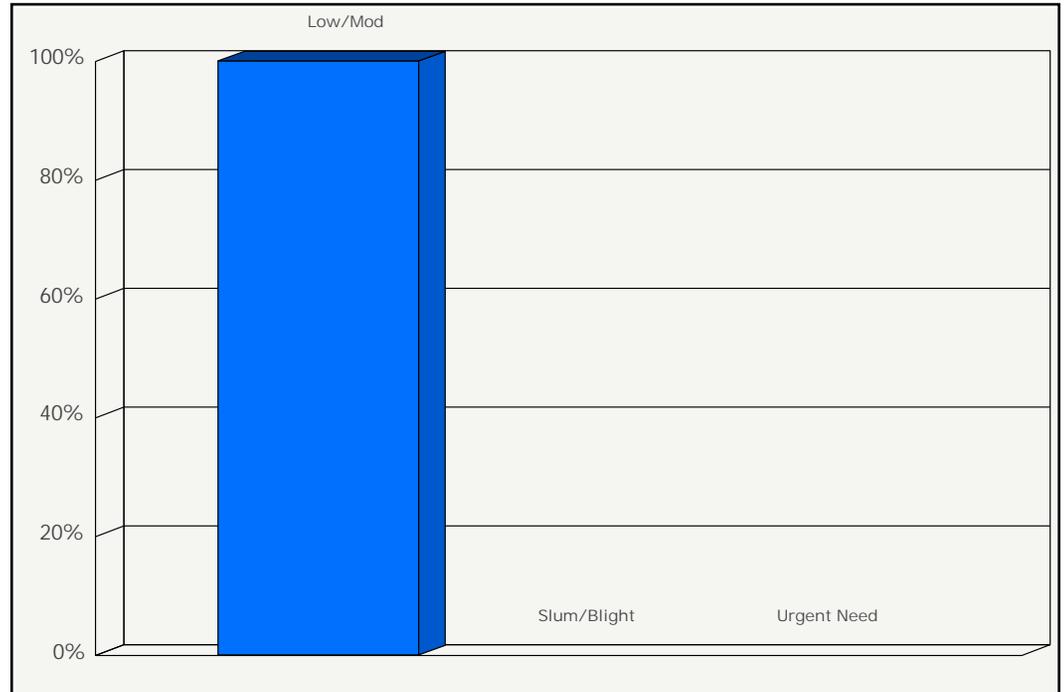
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.73



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.95%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



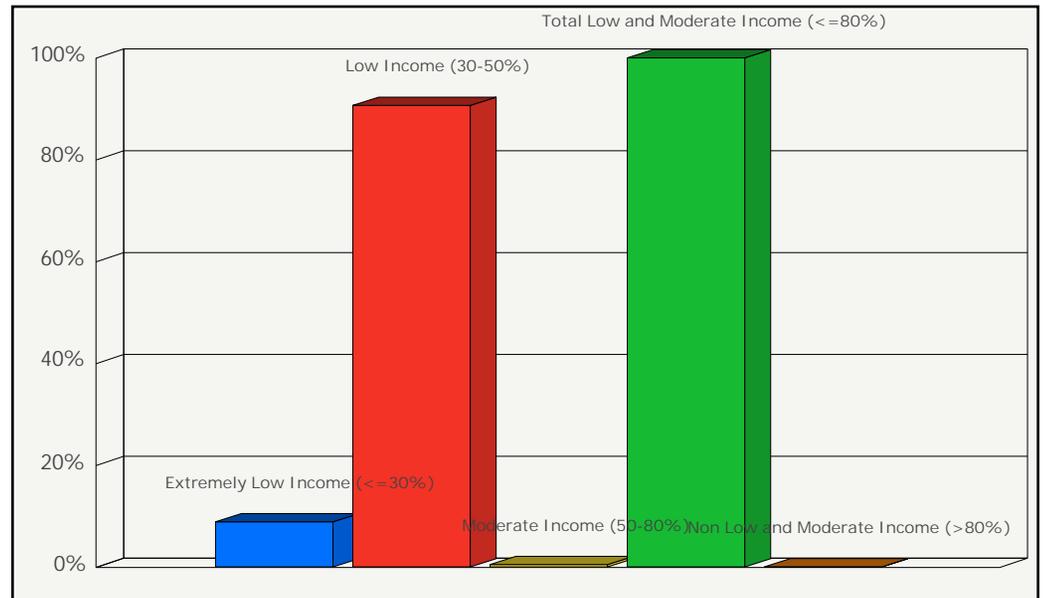


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.11%	0.00%
Black/African American	11.12%	100.00%
Asian	4.77%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	8.87%
Low Income (30-50%)	90.64%
Moderate Income (50-80%)	0.47%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,407
Persons for Whom Services and Facilities were Available	18,337 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$888,325.93

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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ALLEGHENY COUNTY, PA
 Program Year From 03-01-2009 To 02-28-2010

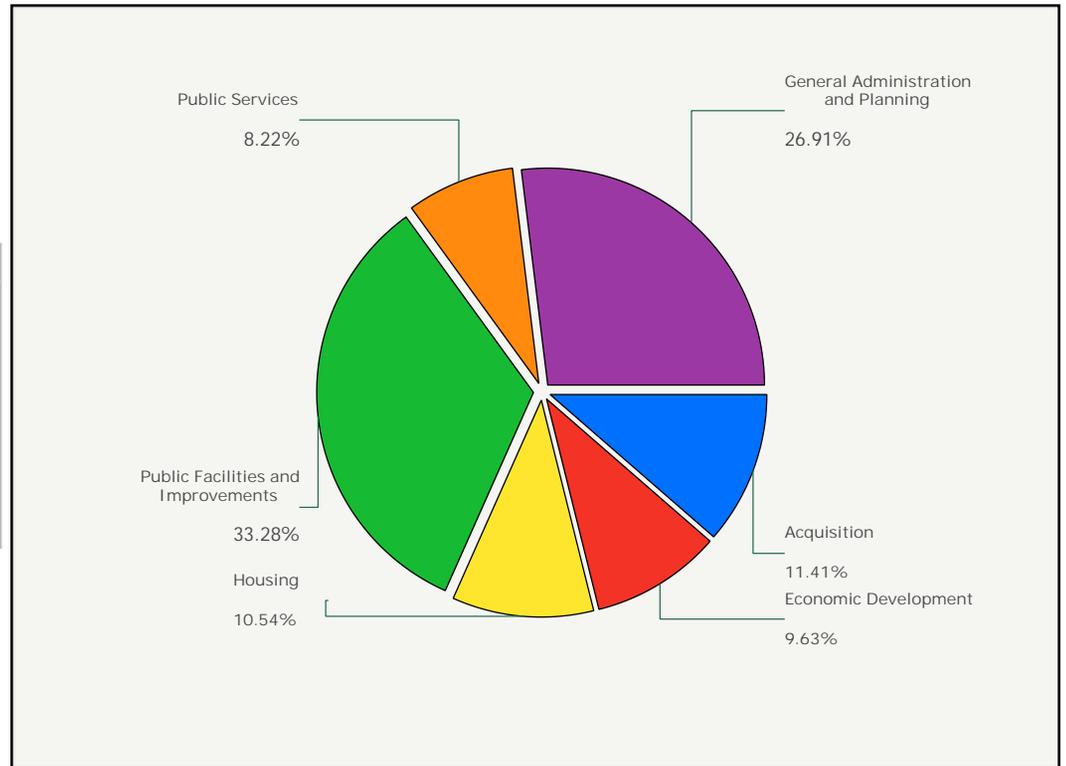
Program Year 2009 Funds

2009 CDBG Allocation	\$16,442,130.00
Program Income Received During Program Year 2009	\$189,601.13
Total Available¹	\$16,631,731.13

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,639,420.32	11.41%
Economic Development	\$1,383,706.75	9.63%
Housing	\$1,514,217.76	10.54%
Public Facilities and Improvements	\$4,780,550.36	33.28%
Public Services	\$1,180,484.83	8.22%
General Administration and Planning	\$3,865,681.99	26.91%
Total	\$14,364,062.01	100.00%

Expenditures by Type of Activity (%)

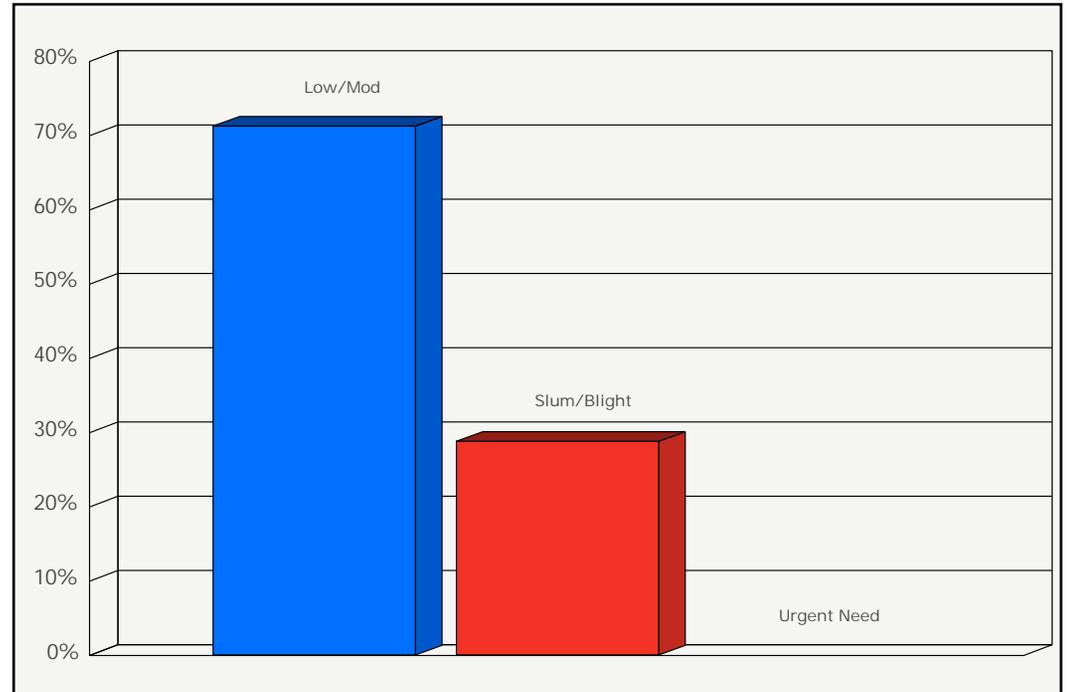


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	71.23%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	28.77%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



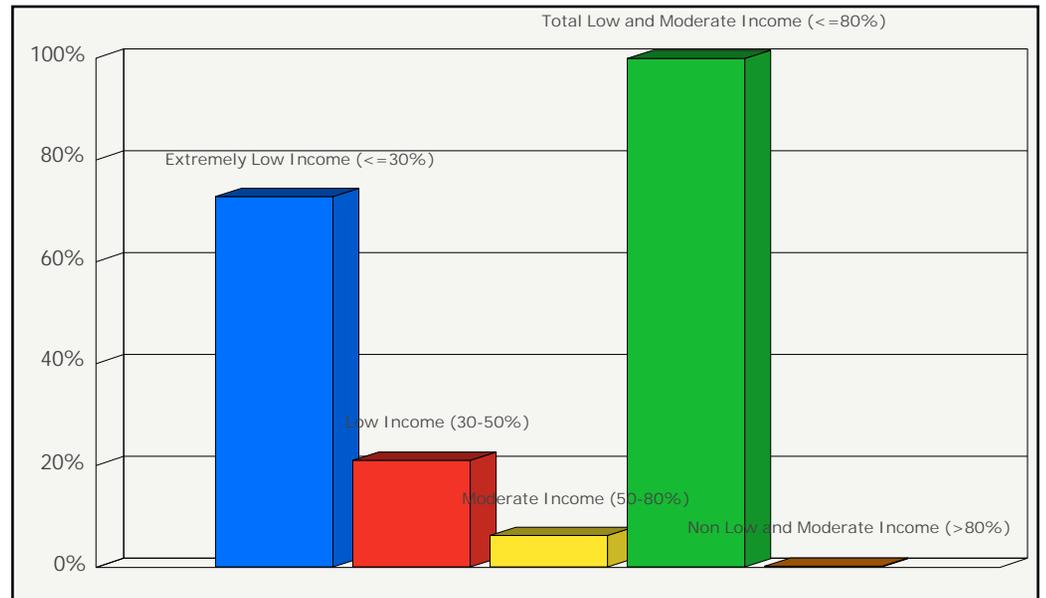


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	52.10%	89.09%
Black/African American	46.48%	10.78%
Asian	0.17%	0.12%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.42%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.68%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	72.74%
Low Income (30-50%)	20.95%
Moderate Income (50-80%)	6.18%
Total Low and Moderate Income (<=80%)	99.86%
Non Low and Moderate Income (>80%)	0.14%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	8
Households Receiving Housing Assistance	254
Persons Assisted Directly, Primarily By Public Services and Public Facilities	551,755
Persons for Whom Services and Facilities were Available	159,471 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$7,414,405.29

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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ALLENTOWN, PA

Program Year From 07-01-2009 To 06-30-2010

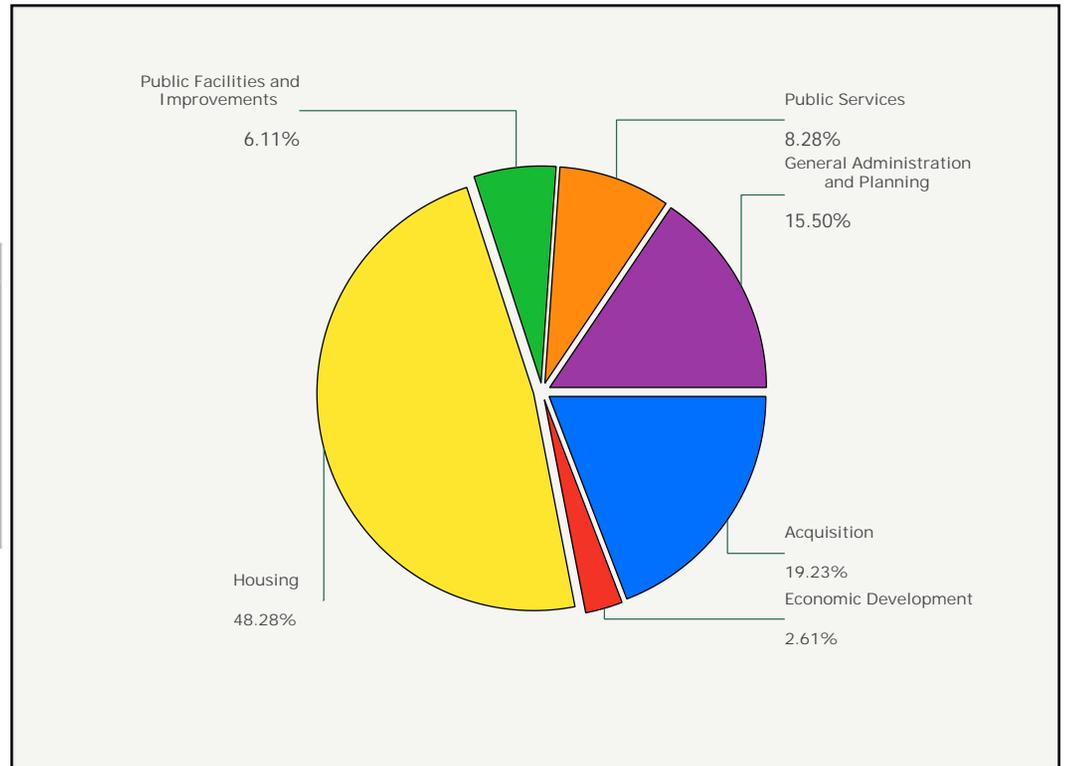
Program Year 2009 Funds

2009 CDBG Allocation	\$2,765,748.00
Program Income Received During Program Year 2009	\$143,720.05
Total Available¹	\$2,909,468.05

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$810,037.68	19.23%
Economic Development	\$109,865.83	2.61%
Housing	\$2,033,622.62	48.28%
Public Facilities and Improvements	\$257,214.40	6.11%
Public Services	\$348,898.39	8.28%
General Administration and Planning	\$652,718.82	15.50%
Total	\$4,212,357.74	100.00%

Expenditures by Type of Activity (%)



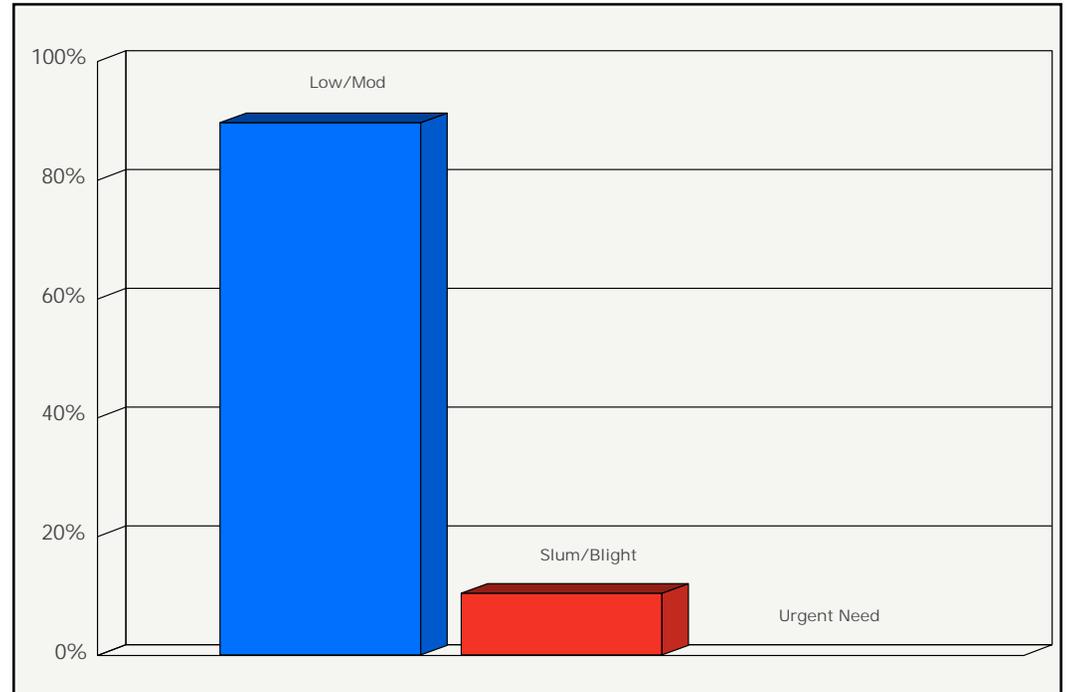
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.10



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	89.61%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	9.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	10.39%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



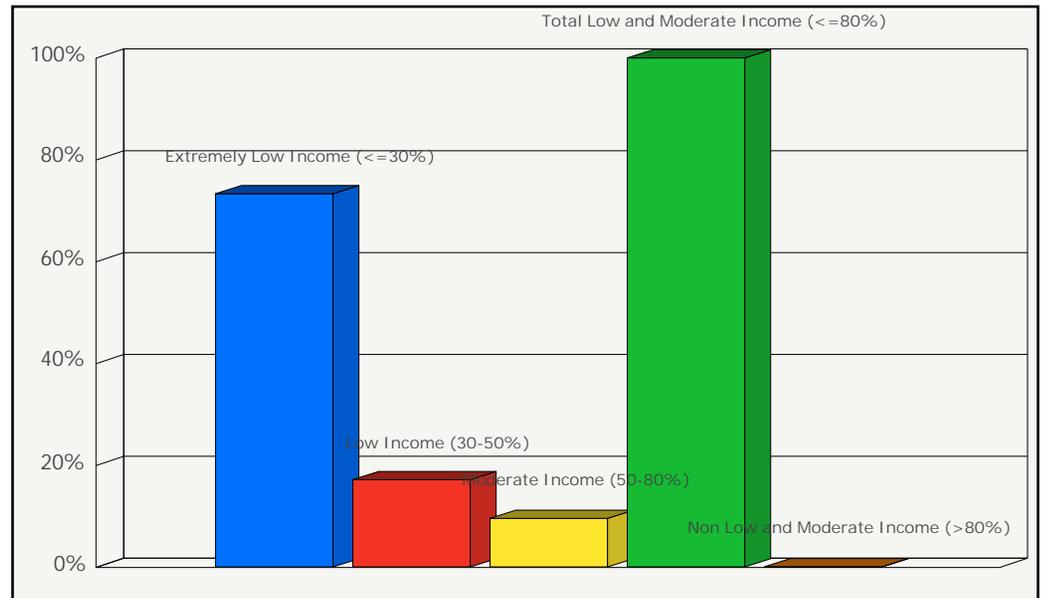


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.88%	81.75%
Black/African American	25.17%	10.22%
Asian	0.79%	0.35%
American Indian/Alaskan Native	1.11%	2.01%
Native Hawaiian/Other Pacific Islander	0.67%	1.14%
American Indian/Alaskan Native & White	0.28%	0.35%
Asian & White	0.24%	0.09%
Black/African American & White	2.14%	0.96%
Amer. Indian/Alaskan Native & Black/African Amer.	0.20%	0.00%
Other multi-racial	2.53%	3.14%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.29%
Low Income (30-50%)	17.13%
Moderate Income (50-80%)	9.54%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	138
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,393
Persons for Whom Services and Facilities were Available	36,468 ⁵
Units Rehabilitated-Single Units	66
Units Rehabilitated-Multi Unit Housing	9

Funds Leveraged for Activities Completed \$750,864.72

Notes

1 Also, additional funds may have been available from prior years.

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ALTOONA, PA

Program Year From 07-01-2009 To 06-30-2010

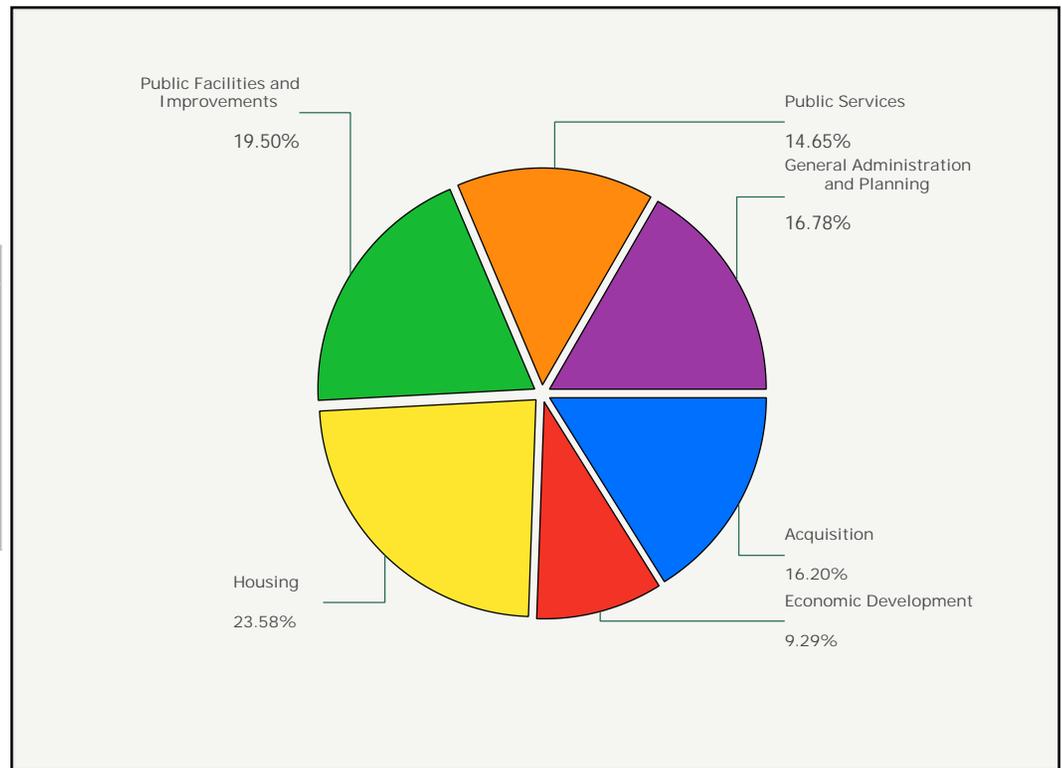
Program Year 2009 Funds

2009 CDBG Allocation	\$2,004,418.00
Program Income Received During Program Year 2009	\$458,981.56
Total Available¹	\$2,463,399.56

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$390,803.38	16.20%
Economic Development	\$224,051.00	9.29%
Housing	\$568,965.16	23.58%
Public Facilities and Improvements	\$470,477.92	19.50%
Public Services	\$353,360.30	14.65%
General Administration and Planning	\$404,782.91	16.78%
Total	\$2,412,440.67	100.00%

Expenditures by Type of Activity (%)



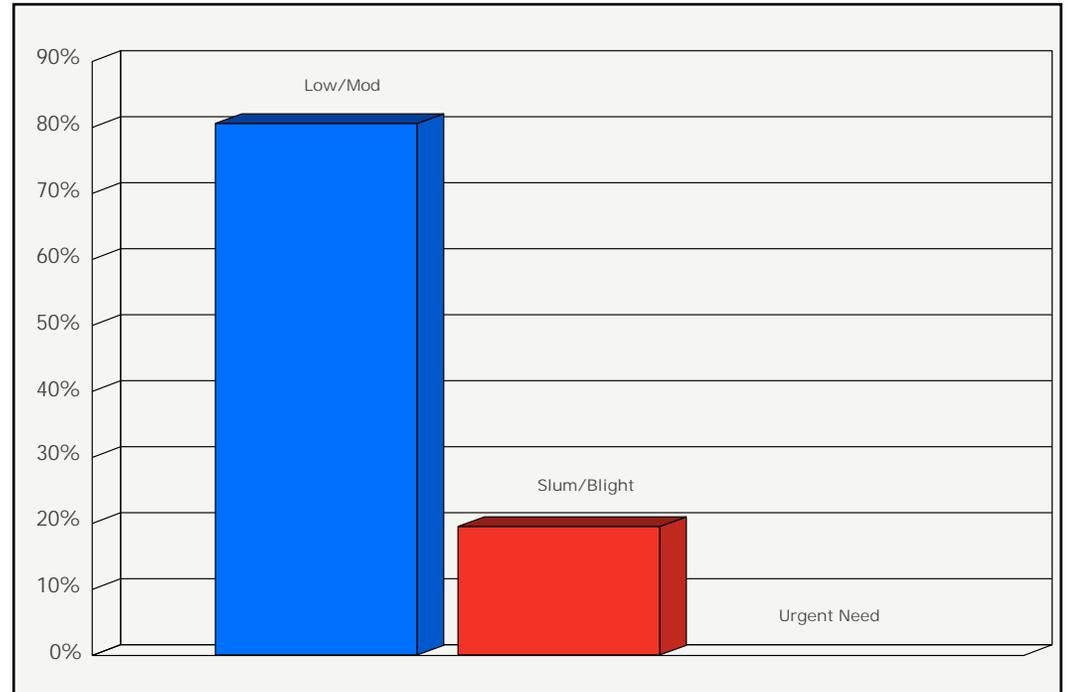
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.89



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	80.53%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.29%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	19.47%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



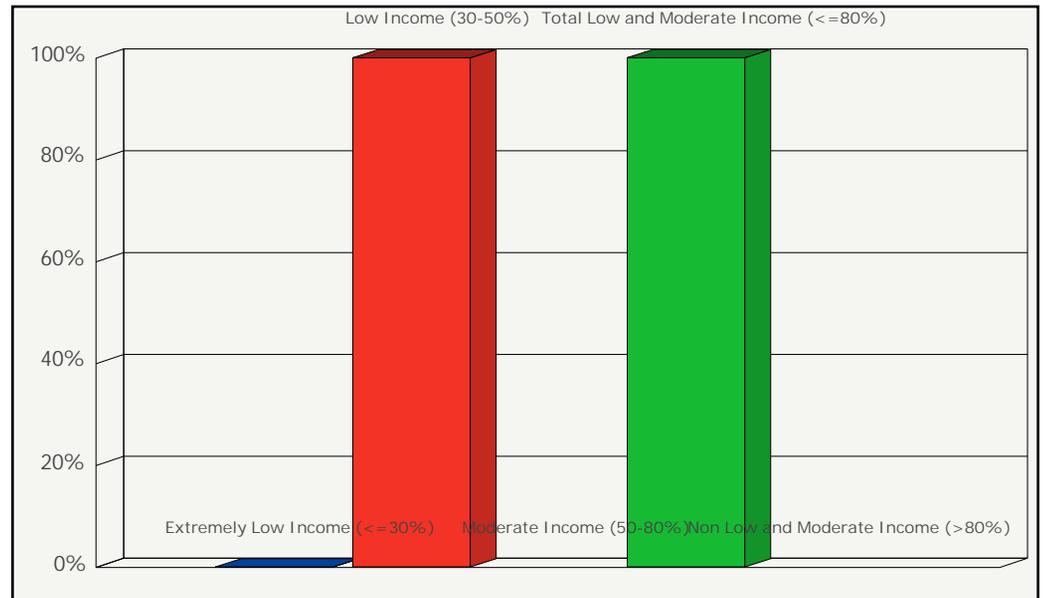


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.77%	0.00%
Black/African American	2.31%	0.00%
Asian	0.21%	0.00%
American Indian/Alaskan Native	0.34%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.23%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.14%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.01%
Low Income (30-50%)	99.99%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	59
Persons Assisted Directly, Primarily By Public Services and Public Facilities	29,790
Persons for Whom Services and Facilities were Available	95,943 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,910,591.69

Notes

1 Also, additional funds may have been available from prior years.

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BEAVER COUNTY, PA
 Program Year From 09-01-2009 To 08-31-2010

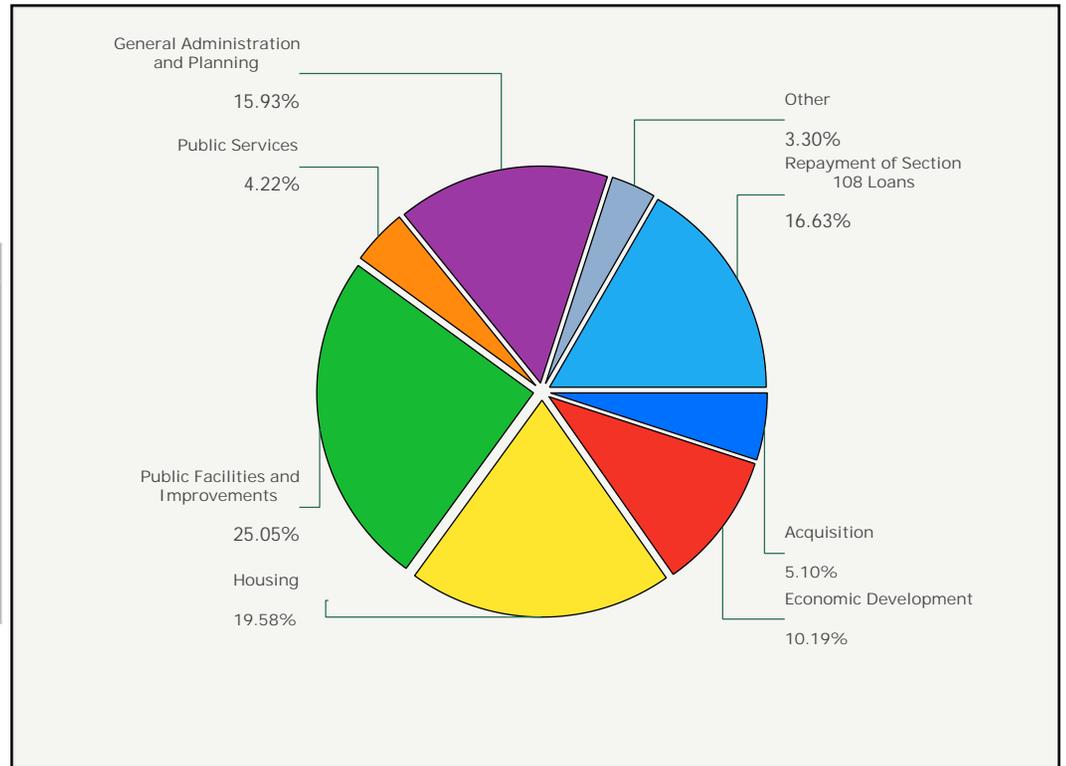
Program Year 2009 Funds

2009 CDBG Allocation	\$3,891,310.00
Program Income Received During Program Year 2009	\$221,713.37
Total Available¹	\$4,113,023.37

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$197,571.26	5.10%
Economic Development	\$394,800.19	10.19%
Housing	\$758,475.28	19.58%
Public Facilities and Improvements	\$970,514.83	25.05%
Public Services	\$163,315.44	4.22%
General Administration and Planning	\$617,297.82	15.93%
Other	\$127,794.83	3.30%
Repayment of Section 108 Loans	\$644,130.30	16.63%
Total	\$3,873,899.95	100.00%

Expenditures by Type of Activity (%)



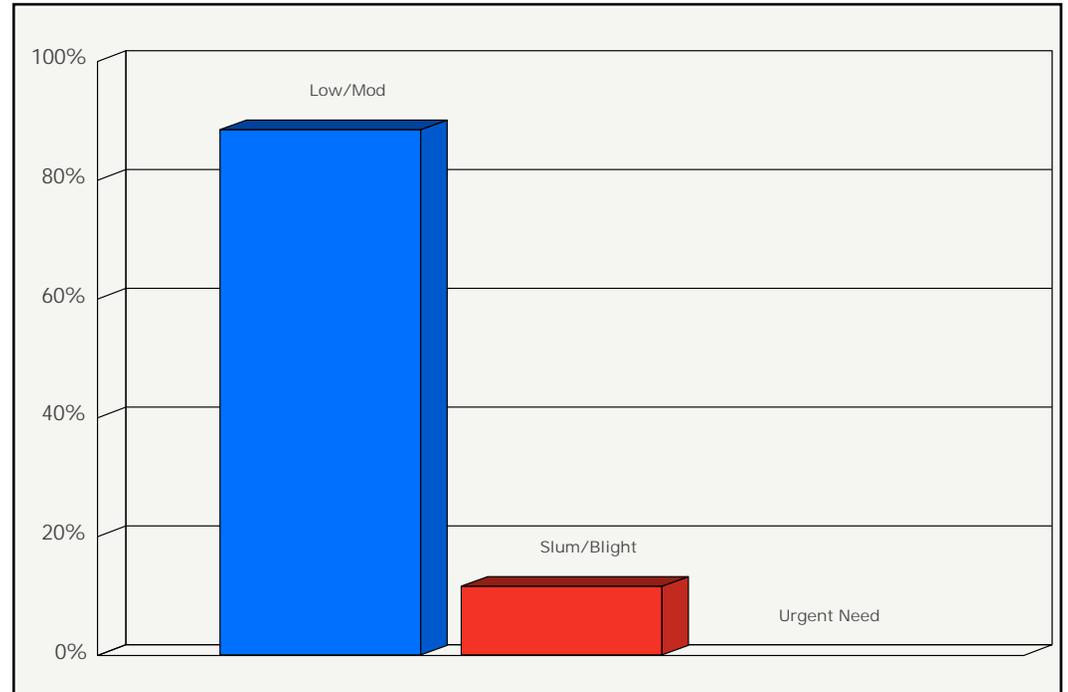
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.26



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.43%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.57%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



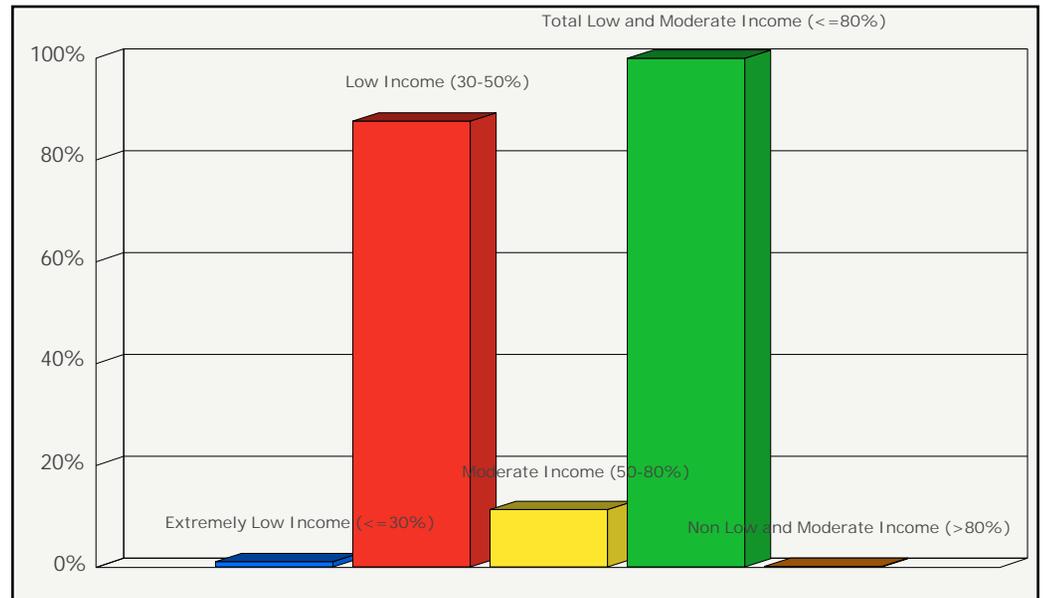


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.48%	0.00%
Black/African American	10.54%	0.00%
Asian	0.26%	0.00%
American Indian/Alaskan Native	0.33%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.29%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.04%
Low Income (30-50%)	87.57%
Moderate Income (50-80%)	11.28%
Total Low and Moderate Income (<=80%)	99.88%
Non Low and Moderate Income (>80%)	0.12%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	91
Persons Assisted Directly, Primarily By Public Services and Public Facilities	75,603
Persons for Whom Services and Facilities were Available	460,701 ⁵
Units Rehabilitated-Single Units	91
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,125,040.79

Notes

1 Also, additional funds may have been available from prior years.

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BENSALEM TOWNSHIP, PA
 Program Year From 04-01-2009 To 03-31-2010

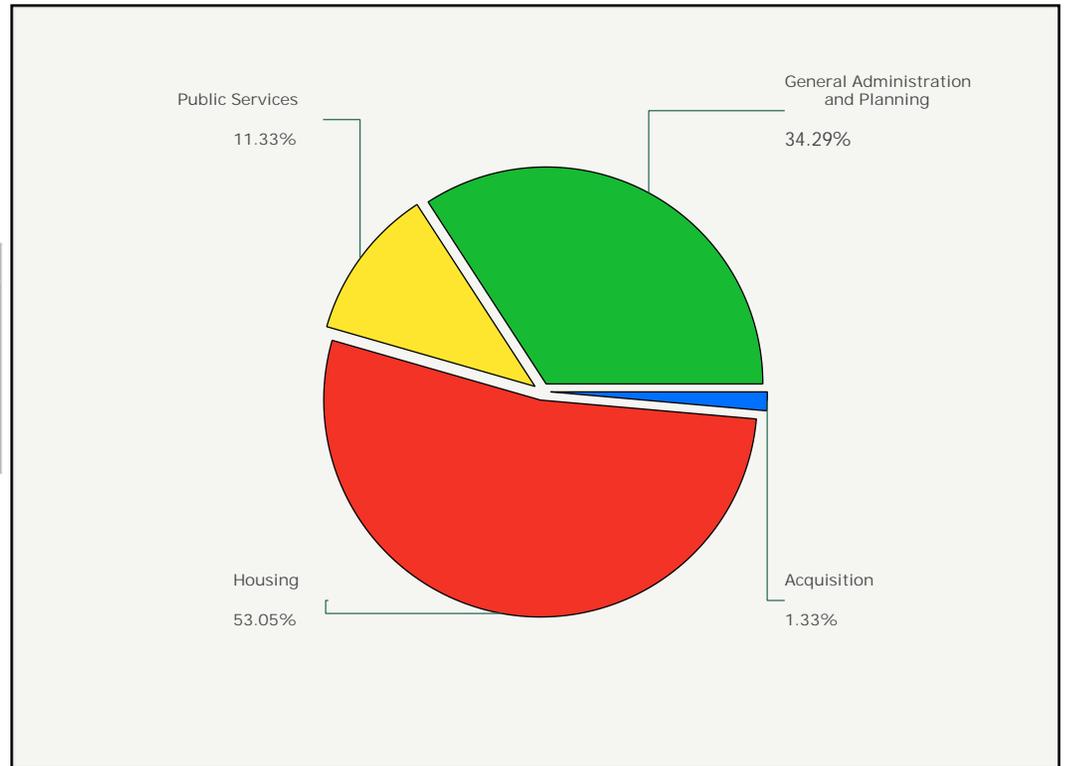
Program Year 2009 Funds

2009 CDBG Allocation	\$378,621.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$378,621.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,232.41	1.33%
Housing	\$128,756.00	53.05%
Public Services	\$27,500.00	11.33%
General Administration and Planning	\$83,236.11	34.29%
Total	\$242,724.52	100.00%

Expenditures by Type of Activity (%)



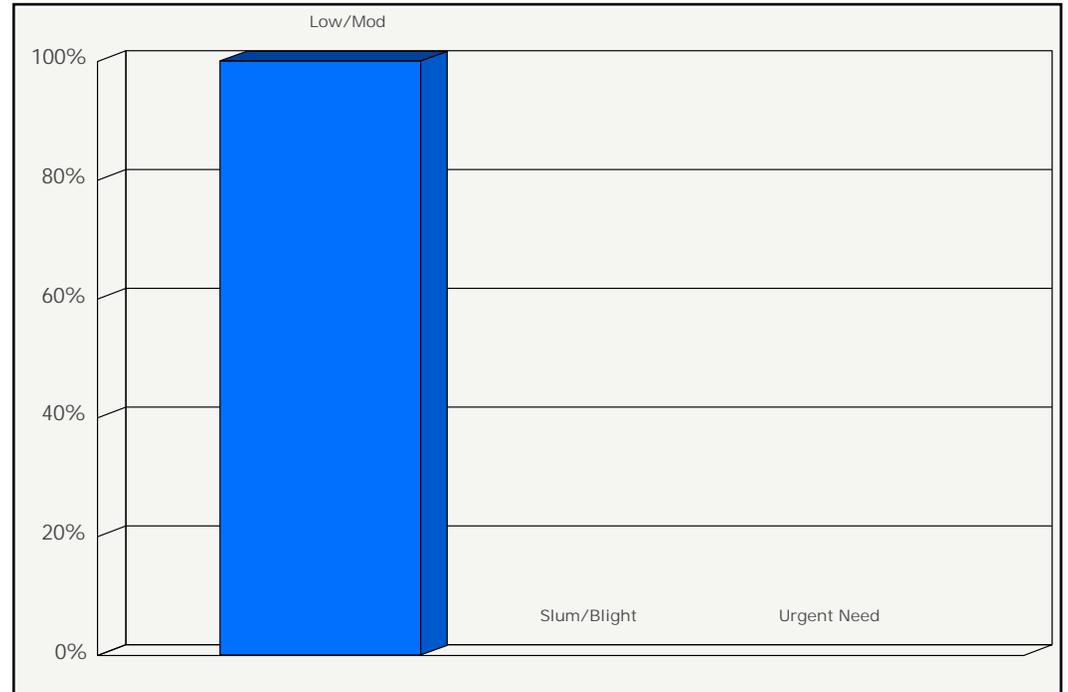
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.12



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$169,792.11

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



BERKS COUNTY, PA
 Program Year From 01-01-2009 To 12-31-2009

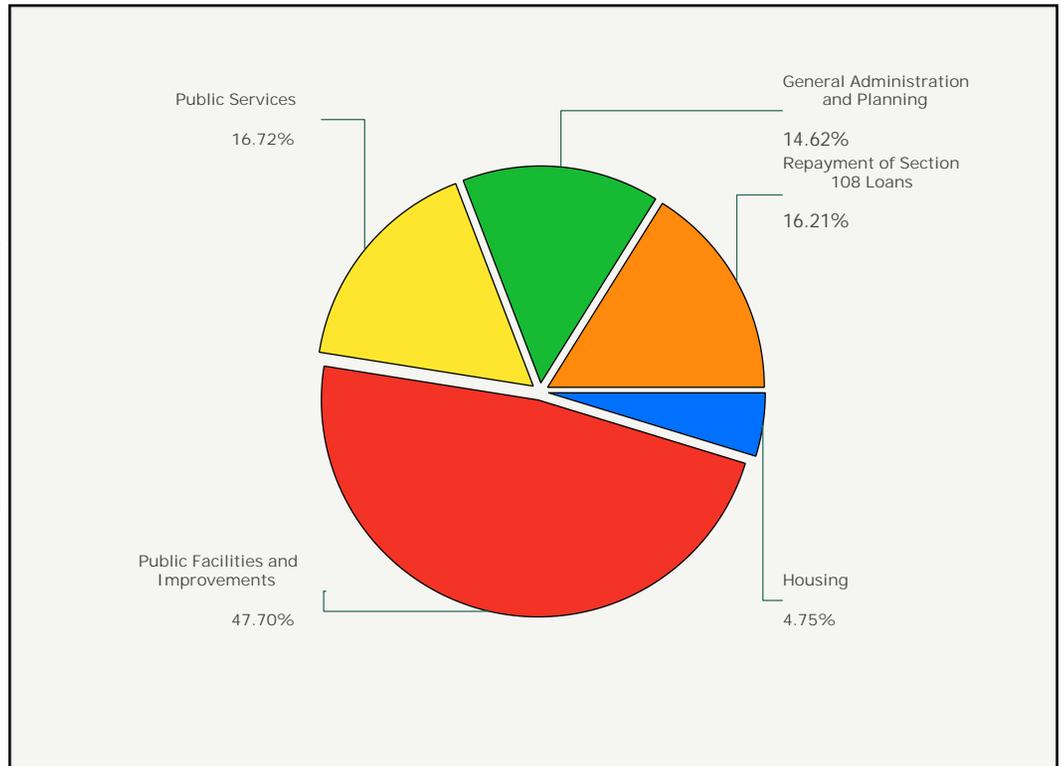
Program Year 2009 Funds

2009 CDBG Allocation	\$2,704,039.00
Program Income Received During Program Year 2009	\$118,663.43
Total Available¹	\$2,822,702.43

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$117,245.87	4.75%
Public Facilities and Improvements	\$1,177,087.68	47.70%
Public Services	\$412,500.00	16.72%
General Administration and Planning	\$360,861.48	14.62%
Repayment of Section 108 Loans	\$400,000.00	16.21%
Total	\$2,467,695.03	100.00%

Expenditures by Type of Activity (%)

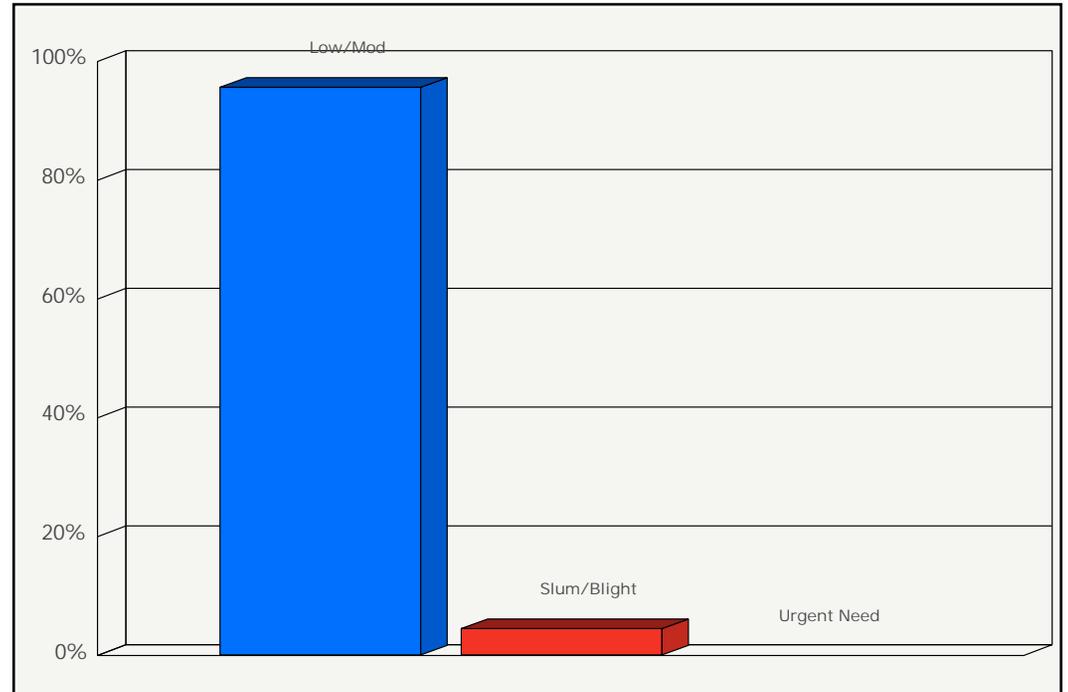


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.57%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.43%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



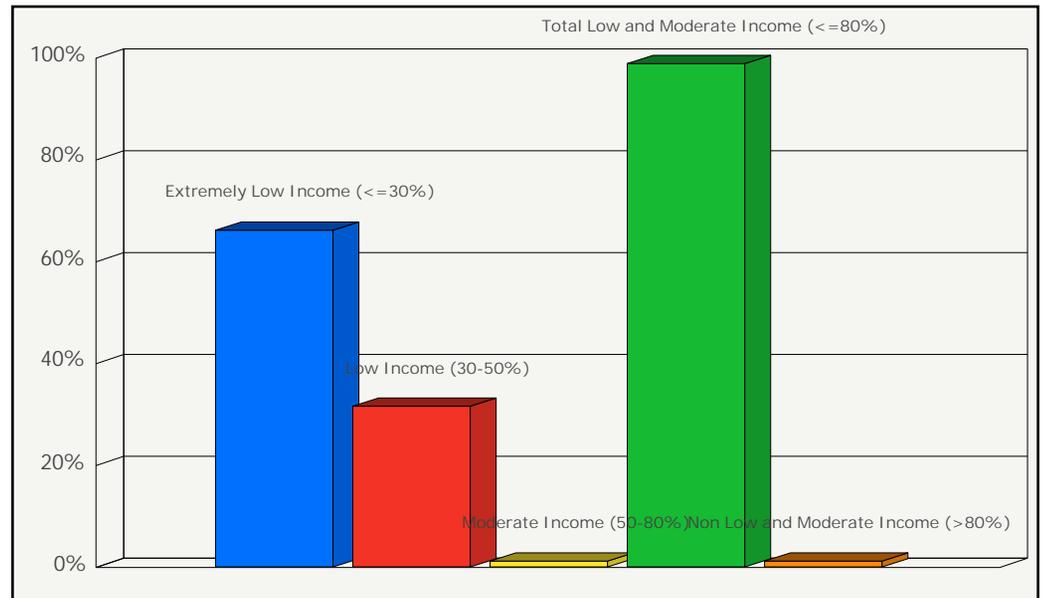


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.81%	100.00%
Black/African American	23.96%	0.00%
Asian	0.23%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	66.13%
Low Income (30-50%)	31.57%
Moderate Income (50-80%)	1.15%
Total Low and Moderate Income (<=80%)	98.85%
Non Low and Moderate Income (>80%)	1.15%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	514
Persons for Whom Services and Facilities were Available	7,641 ⁵
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,061,410.49

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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BETHLEHEM, PA

Program Year From 01-01-2009 To 12-31-2009

Program Year 2009 Funds

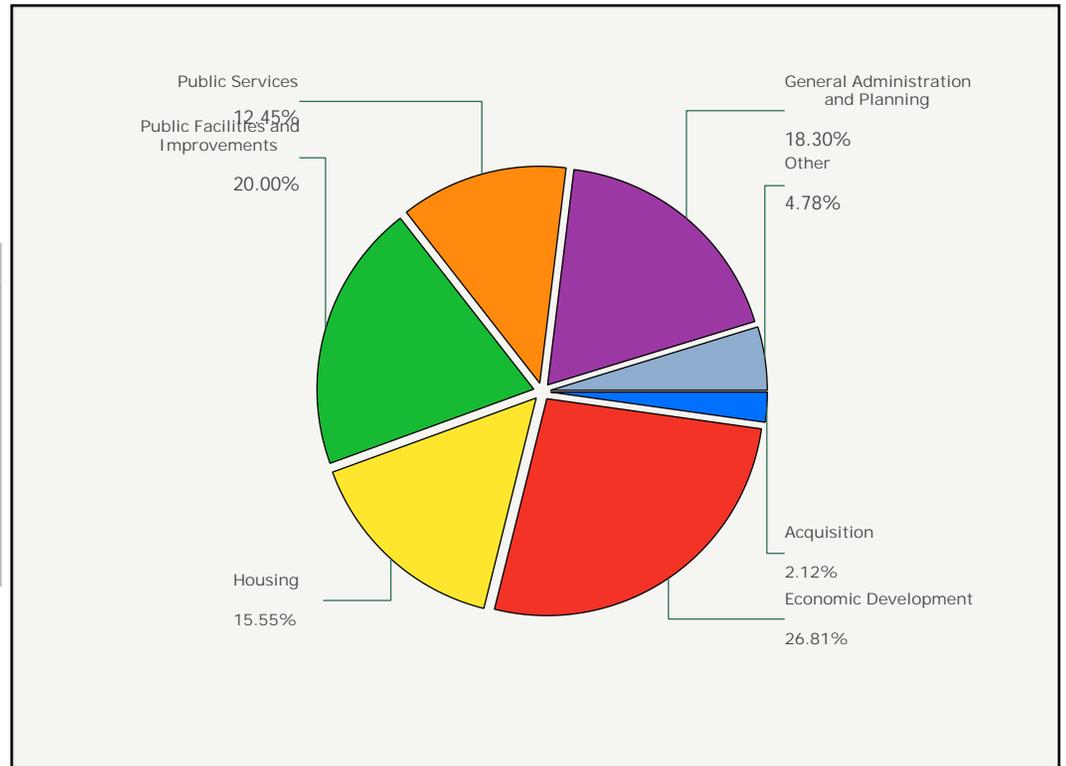
2009 CDBG Allocation \$1,685,377.00
 Program Income Received During Program Year 2009 \$343,125.39

Total Available¹ **\$2,028,502.39**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$39,395.38	2.12%
Economic Development	\$499,295.48	26.81%
Housing	\$289,561.25	15.55%
Public Facilities and Improvements	\$372,516.94	20.00%
Public Services	\$231,842.48	12.45%
General Administration and Planning	\$340,831.84	18.30%
Other	\$88,983.69	4.78%
Total	\$1,862,427.06	100.00%

Expenditures by Type of Activity (%)

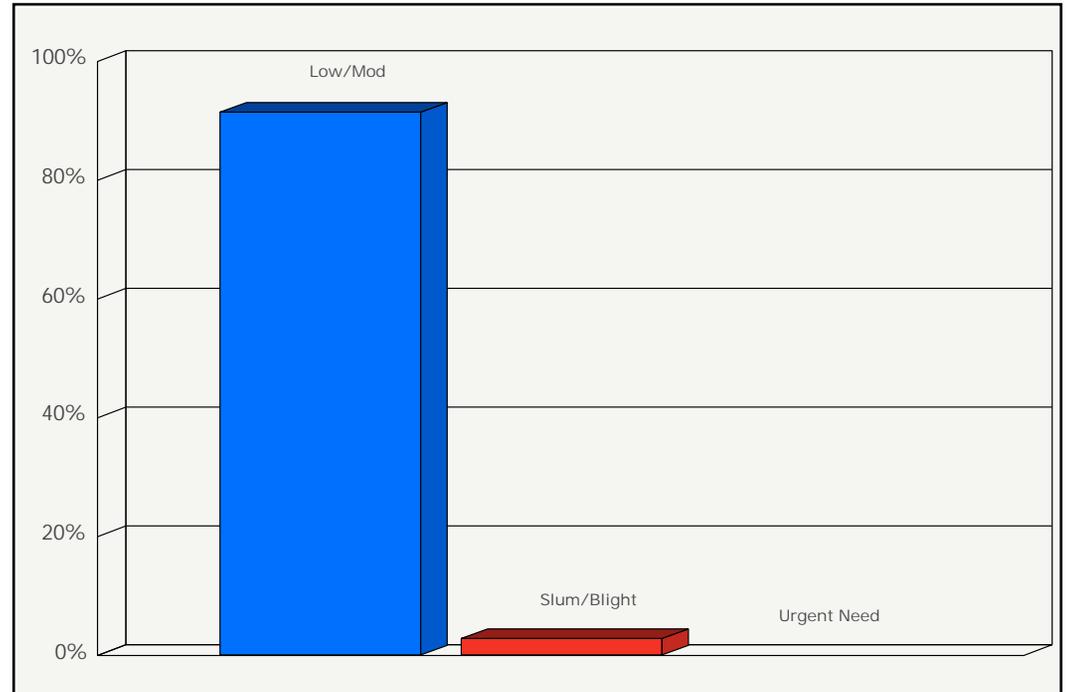


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.38%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.77%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



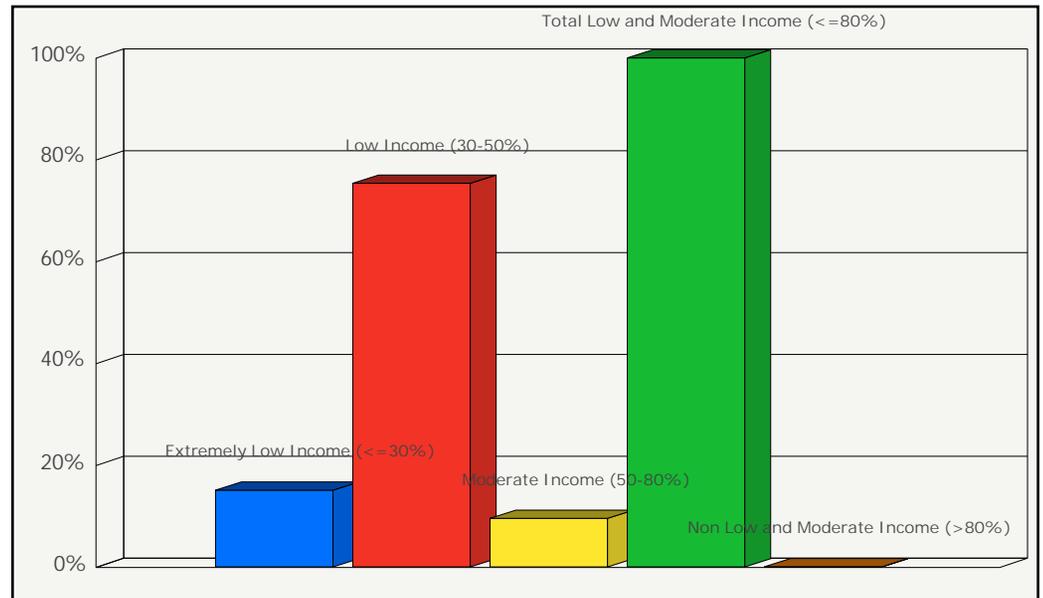


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.81%	86.66%
Black/African American	12.46%	0.67%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.08%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.10%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	22.51%	12.67%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	15.08%
Low Income (30-50%)	75.34%
Moderate Income (50-80%)	9.54%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	31
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,421
Persons for Whom Services and Facilities were Available	136,013 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,392,256.56

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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BRISTOL TOWNSHIP, PA
 Program Year From 01-01-2009 To 12-31-2009

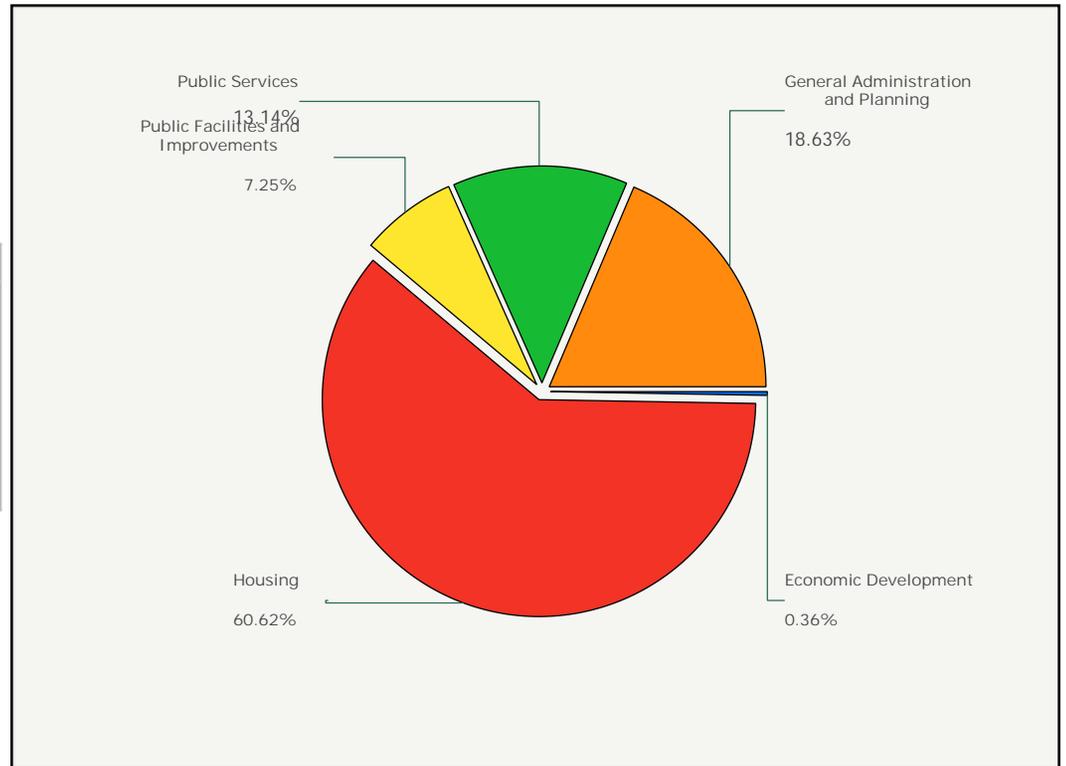
Program Year 2009 Funds

2009 CDBG Allocation	\$679,668.00
Program Income Received During Program Year 2009	\$16,323.00
Total Available¹	\$695,991.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$2,549.50	0.36%
Housing	\$435,009.76	60.62%
Public Facilities and Improvements	\$52,045.71	7.25%
Public Services	\$94,296.36	13.14%
General Administration and Planning	\$133,682.68	18.63%
Total	\$717,584.01	100.00%

Expenditures by Type of Activity (%)

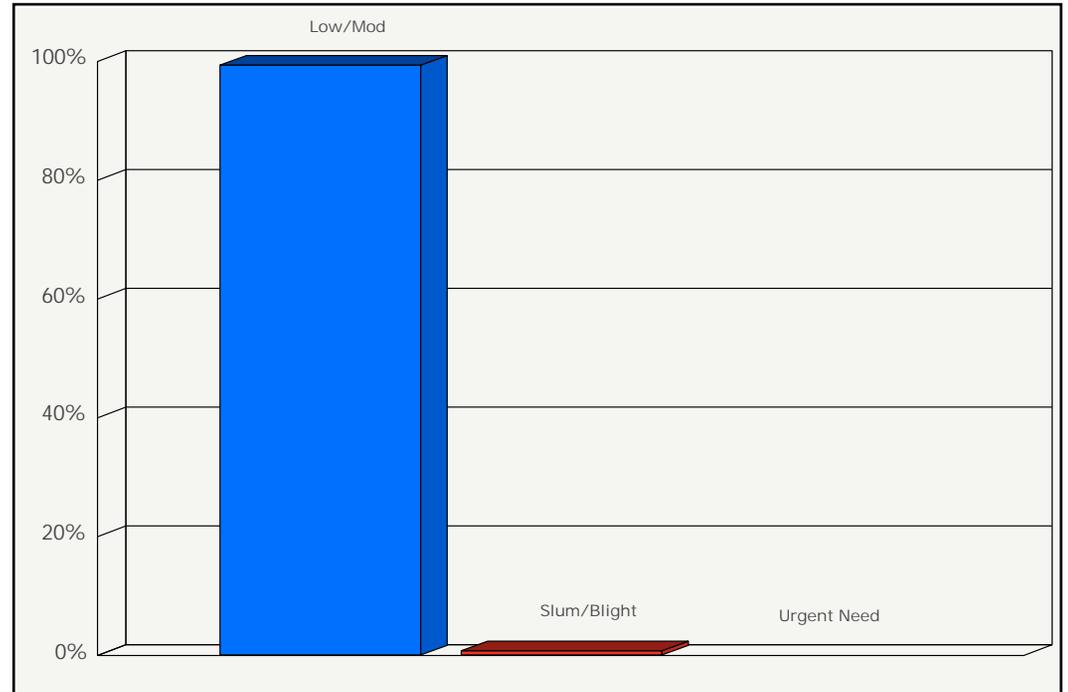


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.30%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	4.92%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.70%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



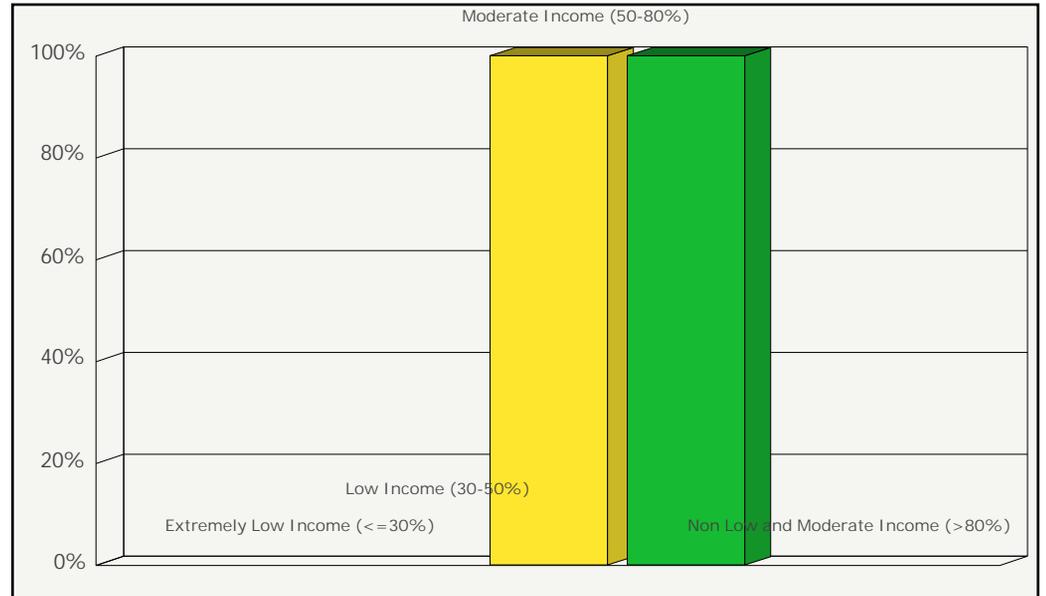


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	100.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	2,590 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$308,190.48

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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BUCKS COUNTY, PA
 Program Year From 04-01-2009 To 03-31-2010

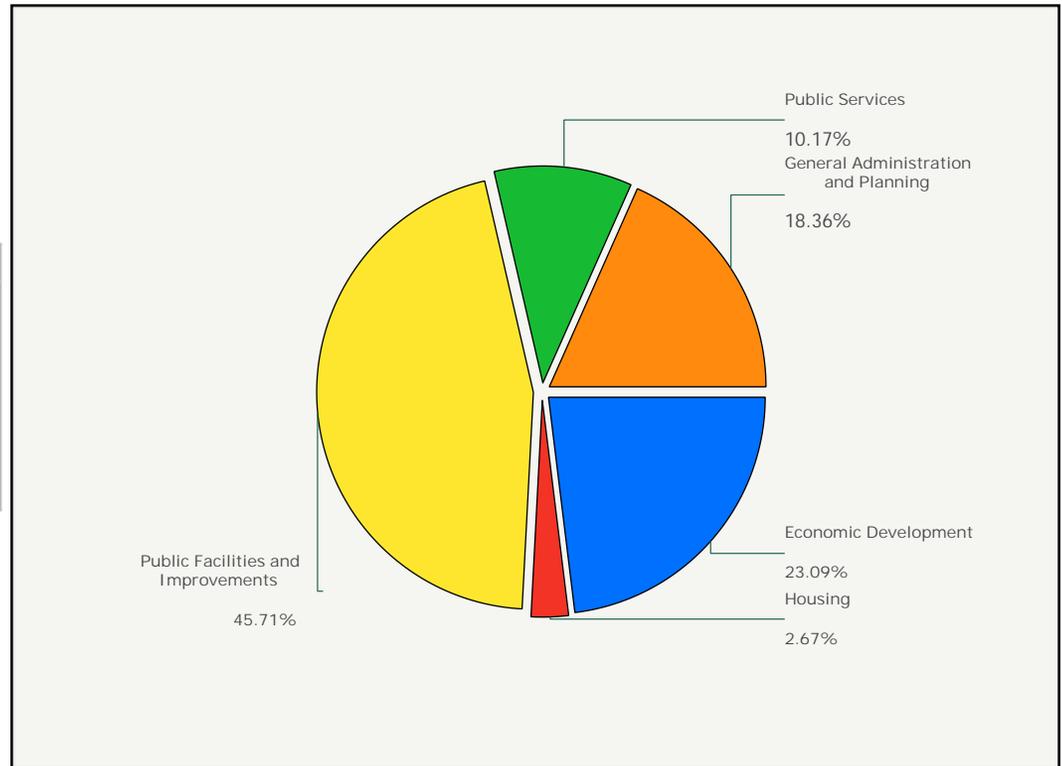
Program Year 2009 Funds

2009 CDBG Allocation	\$2,378,104.00
Program Income Received During Program Year 2009	\$71,575.00
Total Available¹	\$2,449,679.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$547,671.62	23.09%
Housing	\$63,245.00	2.67%
Public Facilities and Improvements	\$1,084,175.79	45.71%
Public Services	\$241,181.69	10.17%
General Administration and Planning	\$435,453.45	18.36%
Total	\$2,371,727.55	100.00%

Expenditures by Type of Activity (%)



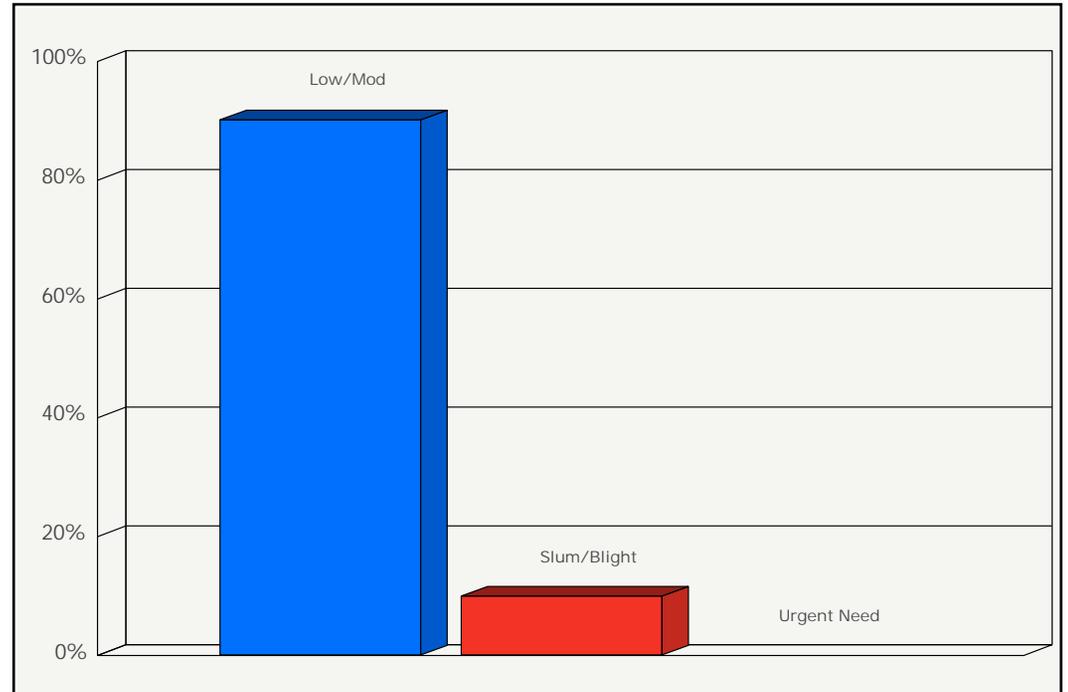
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.49



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.09%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.91%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



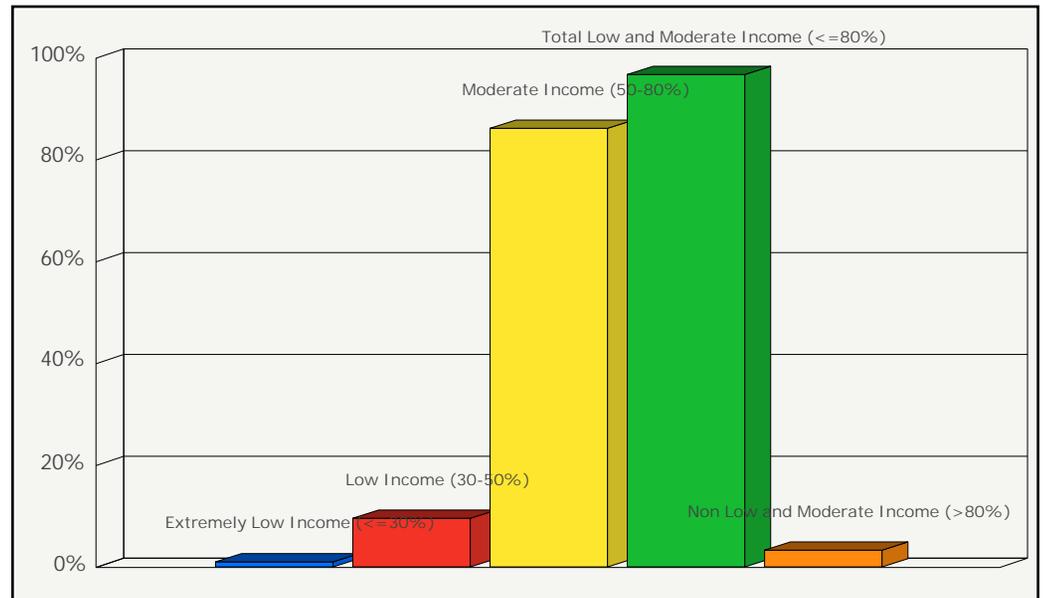


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.72%	100.00%
Black/African American	5.89%	0.00%
Asian	2.80%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	0.00%
Other multi-racial	1.35%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.00%
Low Income (30-50%)	9.56%
Moderate Income (50-80%)	86.14%
Total Low and Moderate Income (<=80%)	96.70%
Non Low and Moderate Income (>80%)	3.30%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	13
Households Receiving Housing Assistance	48
Persons Assisted Directly, Primarily By Public Services and Public Facilities	47,811
Persons for Whom Services and Facilities were Available	39,309 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	45

Funds Leveraged for Activities Completed \$1,766,044.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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CARLISLE, PA

Program Year From 07-01-2009 To 06-30-2010

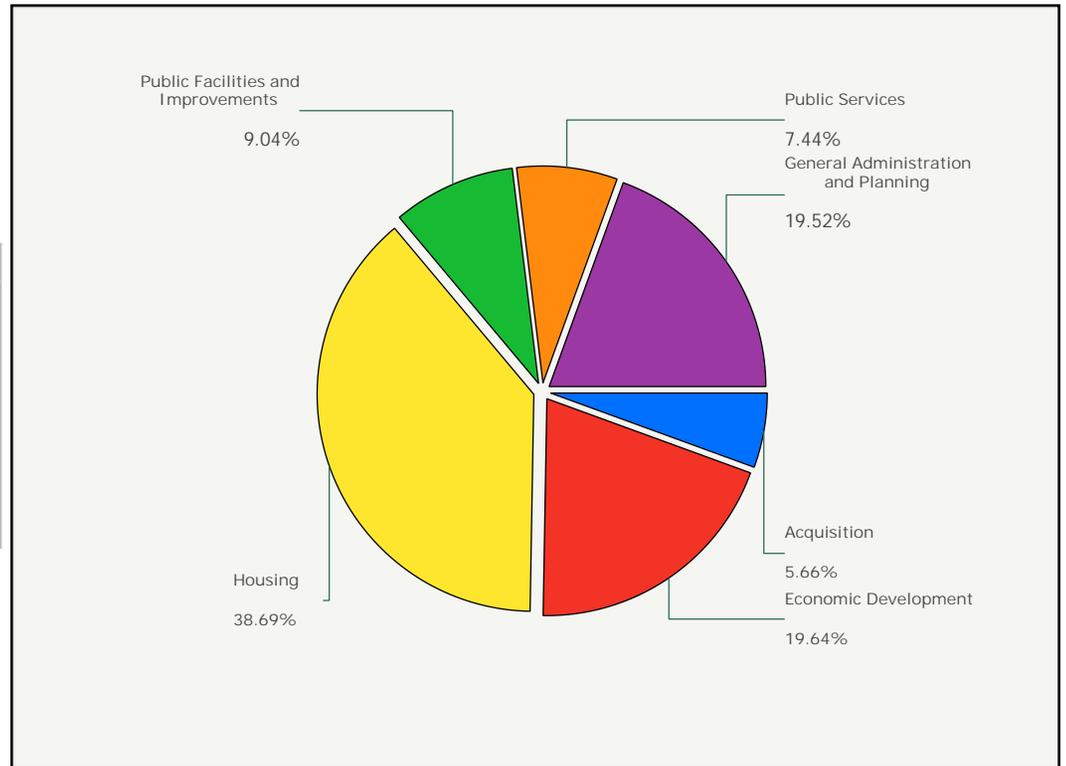
Program Year 2009 Funds

2009 CDBG Allocation	\$425,299.00
Program Income Received During Program Year 2009	\$59,296.95
Total Available¹	\$484,595.95

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$22,000.00	5.66%
Economic Development	\$76,290.25	19.64%
Housing	\$150,294.70	38.69%
Public Facilities and Improvements	\$35,101.00	9.04%
Public Services	\$28,900.62	7.44%
General Administration and Planning	\$75,833.91	19.52%
Total	\$388,420.48	100.00%

Expenditures by Type of Activity (%)



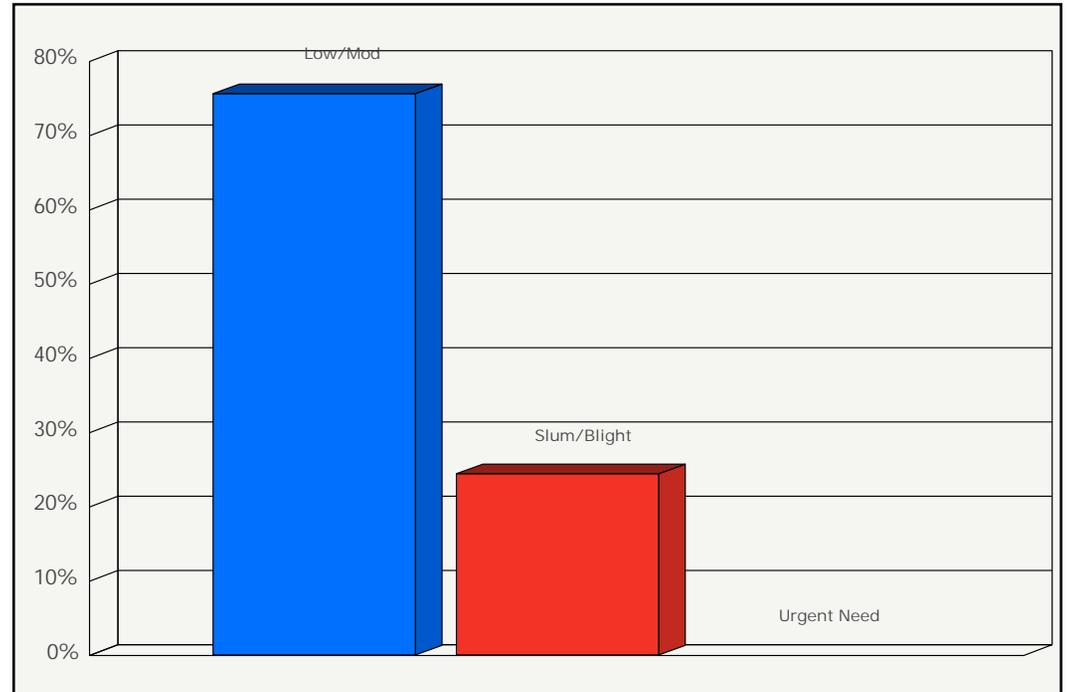
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.48



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	75.59%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	24.41%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



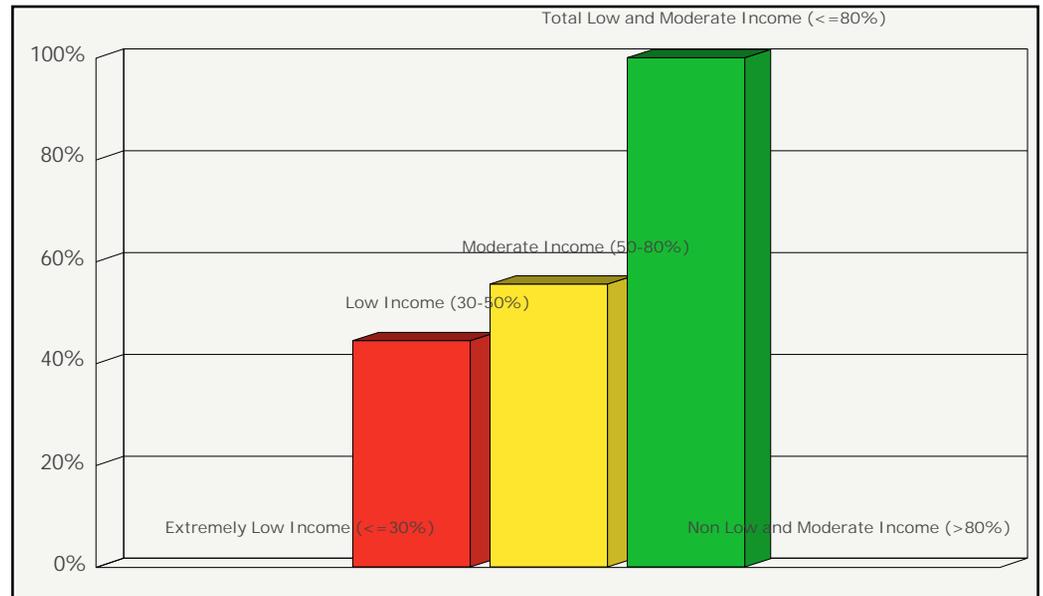


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.78%	100.00%
Black/African American	22.22%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	44.44%
Moderate Income (50-80%)	55.56%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	35,796 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$223,262.59

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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CHESTER, PA

Program Year From 07-01-2009 To 06-30-2010

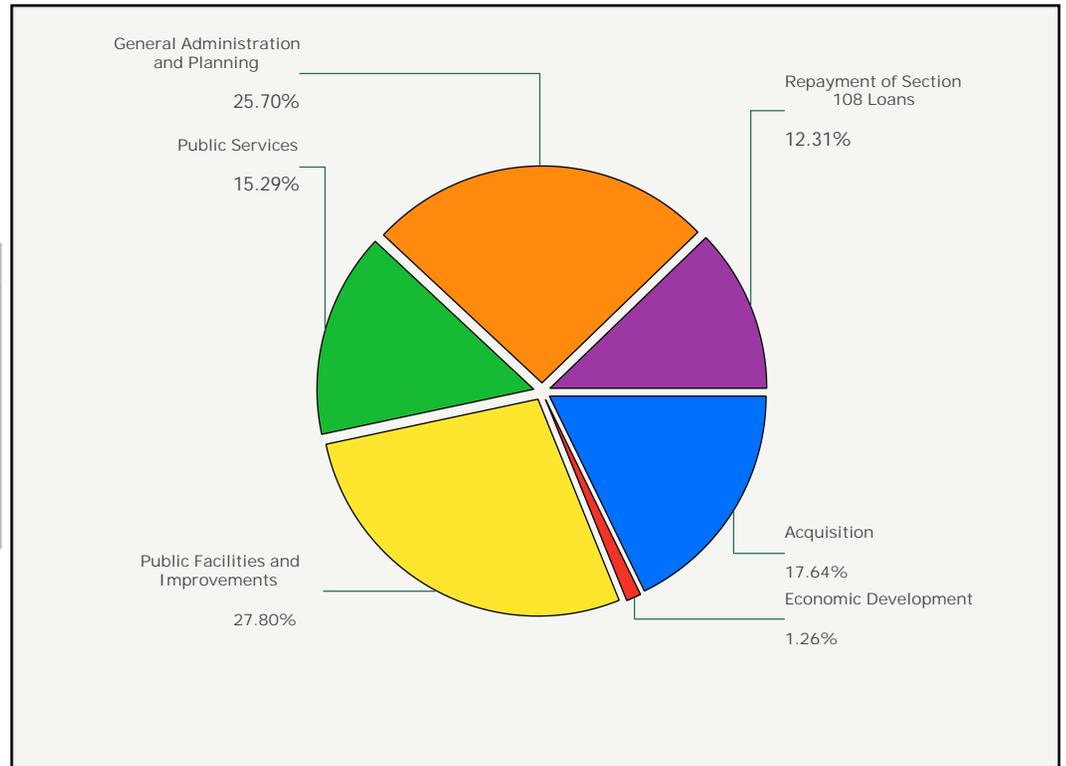
Program Year 2009 Funds

2009 CDBG Allocation	\$1,429,192.00
Program Income Received During Program Year 2009	\$68,086.50
Total Available¹	\$1,497,278.50

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$250,865.44	17.64%
Economic Development	\$17,874.51	1.26%
Public Facilities and Improvements	\$395,253.76	27.80%
Public Services	\$217,438.58	15.29%
General Administration and Planning	\$365,368.96	25.70%
Repayment of Section 108 Loans	\$175,000.00	12.31%
Total	\$1,421,801.25	100.00%

Expenditures by Type of Activity (%)



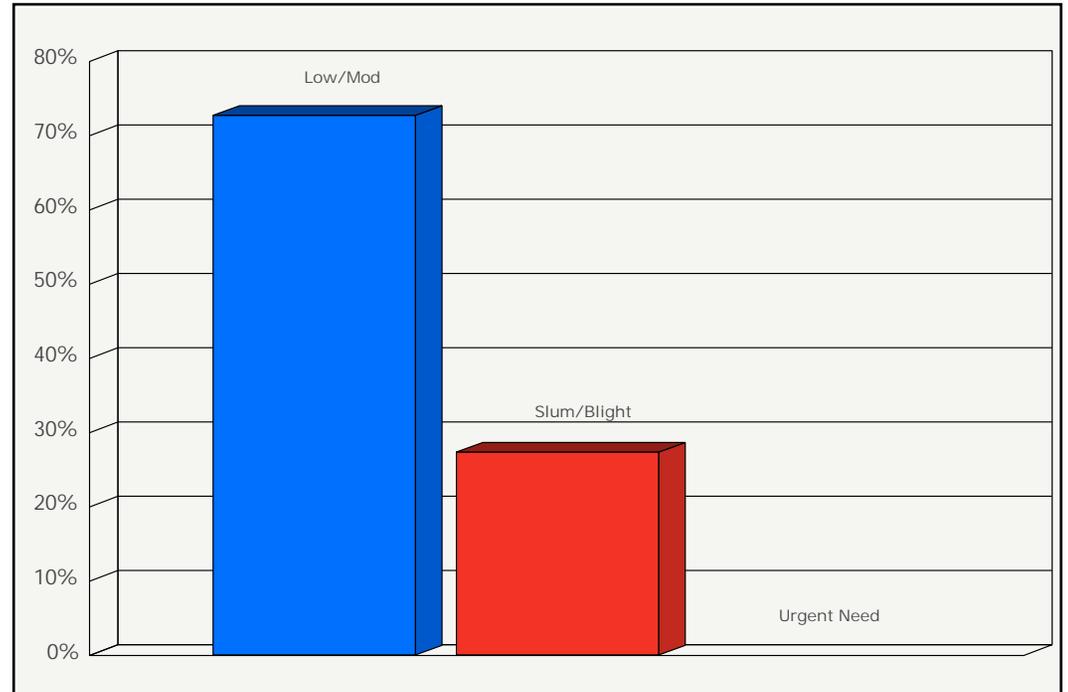
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.33



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	72.67%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	27.33%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



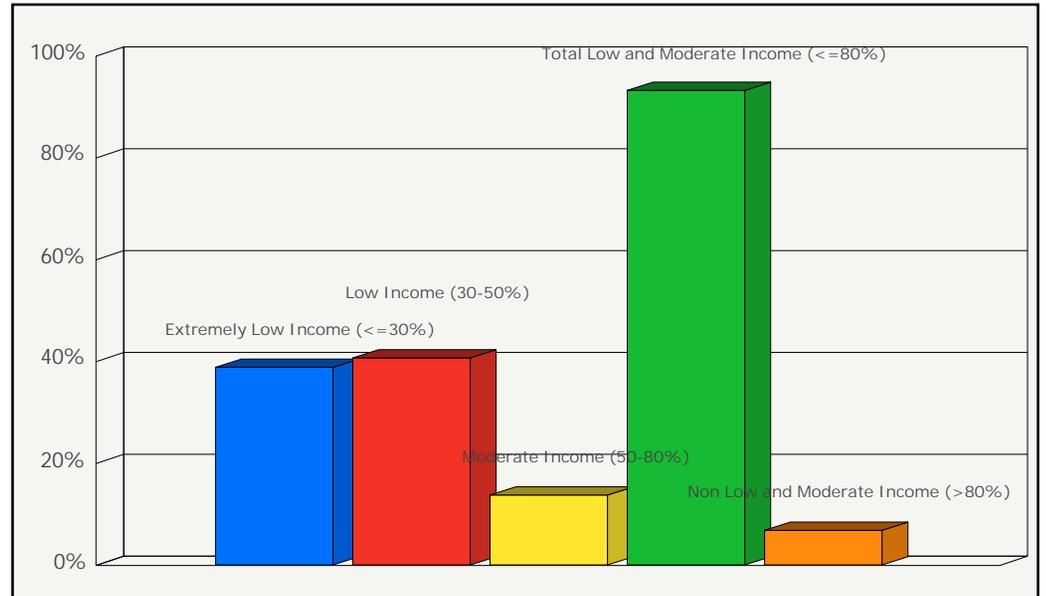


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	19.96%	0.00%
Black/African American	75.20%	10.26%
Asian	0.16%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.04%	1.28%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	4.43%	88.46%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.81%
Low Income (30-50%)	40.66%
Moderate Income (50-80%)	13.73%
Total Low and Moderate Income (<=80%)	93.20%
Non Low and Moderate Income (>80%)	6.80%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,440
Persons for Whom Services and Facilities were Available	136,964 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,245,861.69

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



CHESTER COUNTY, PA
 Program Year From 01-01-2009 To 12-31-2009

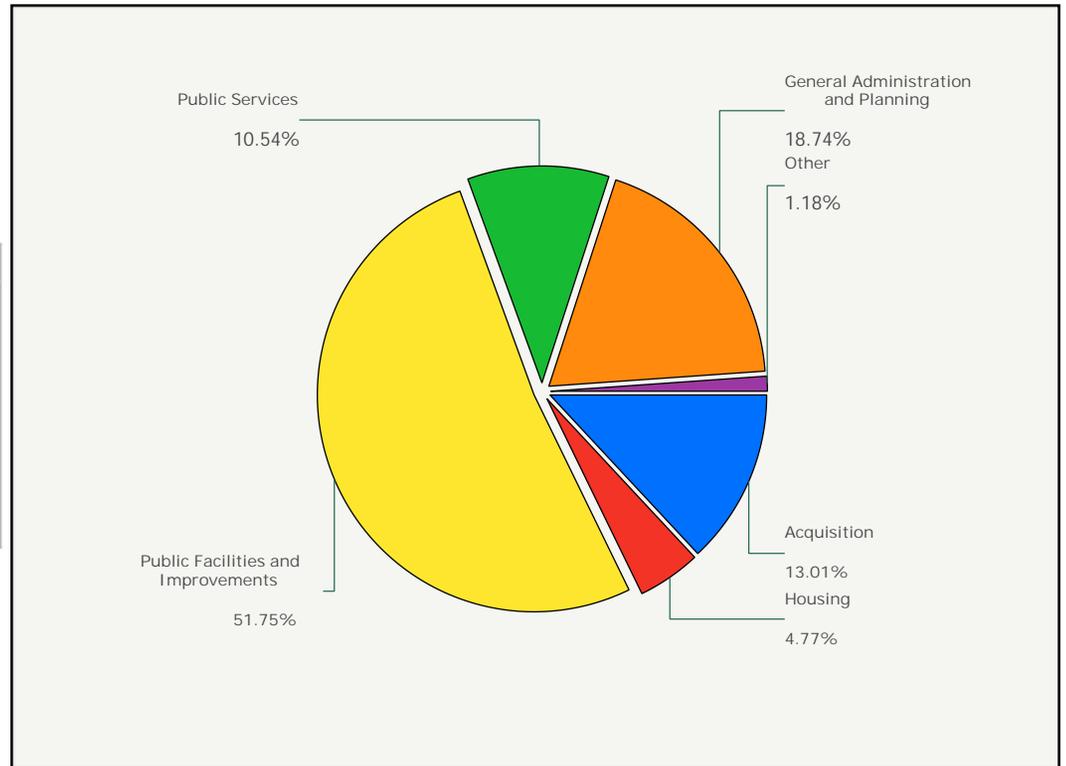
Program Year 2009 Funds

2009 CDBG Allocation	\$2,755,728.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$2,755,728.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$330,793.67	13.01%
Housing	\$121,234.15	4.77%
Public Facilities and Improvements	\$1,315,552.33	51.75%
Public Services	\$267,900.59	10.54%
General Administration and Planning	\$476,452.99	18.74%
Other	\$30,000.00	1.18%
Total	\$2,541,933.73	100.00%

Expenditures by Type of Activity (%)

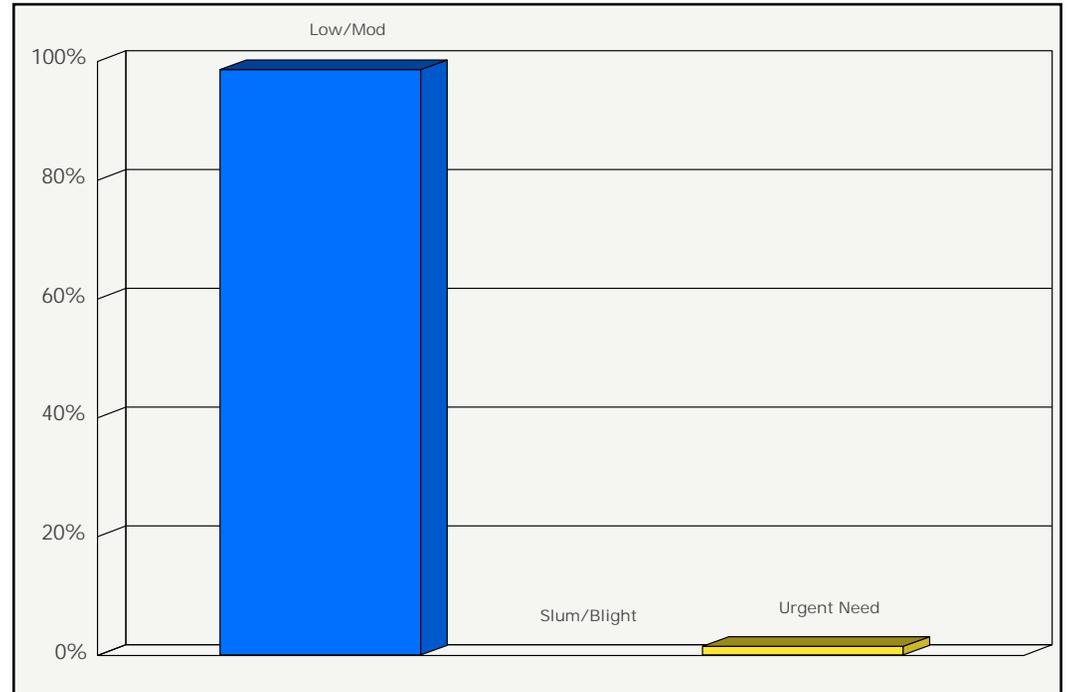


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.55%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.84%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	1.45%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



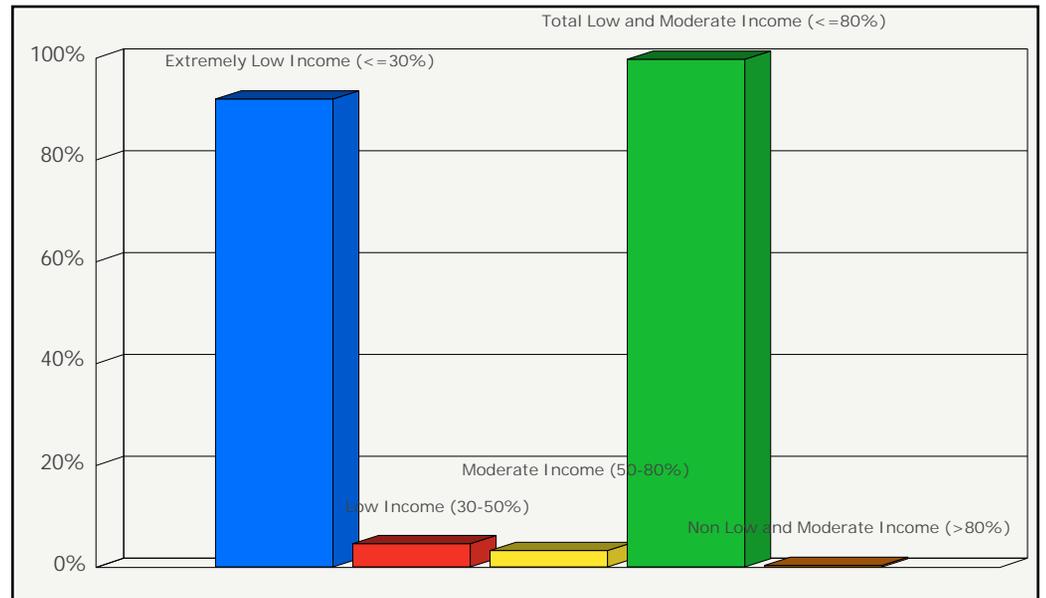


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.05%	100.00%
Black/African American	24.46%	0.00%
Asian	0.23%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.11%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	91.90%
Low Income (30-50%)	4.58%
Moderate Income (50-80%)	3.22%
Total Low and Moderate Income (<=80%)	99.70%
Non Low and Moderate Income (>80%)	0.30%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	30
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,748
Persons for Whom Services and Facilities were Available	2,528 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,954,199.40

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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CUMBERLAND COUNTY, PA
 Program Year From 01-01-2009 To 12-31-2009

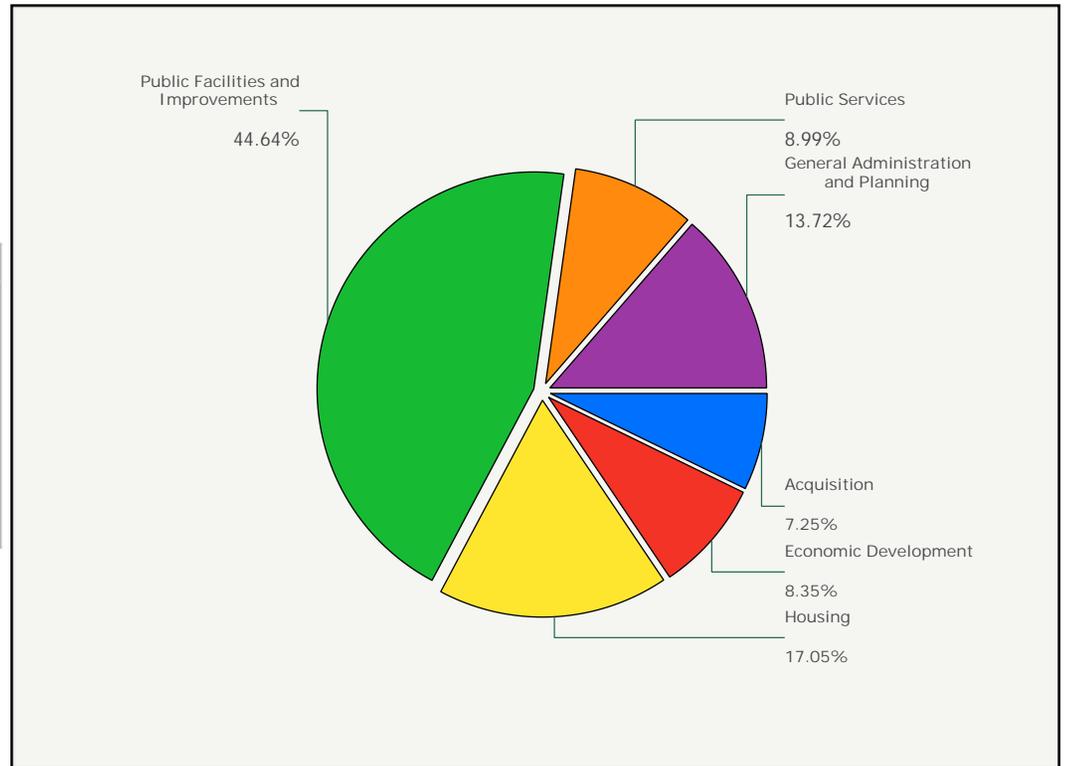
Program Year 2009 Funds

2009 CDBG Allocation	\$1,361,555.00
Program Income Received During Program Year 2009	\$0.00
Total Available ¹	\$1,361,555.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$90,660.12	7.25%
Economic Development	\$104,329.84	8.35%
Housing	\$213,070.55	17.05%
Public Facilities and Improvements	\$557,925.09	44.64%
Public Services	\$112,337.63	8.99%
General Administration and Planning	\$171,497.77	13.72%
Total	\$1,249,821.00	100.00%

Expenditures by Type of Activity (%)

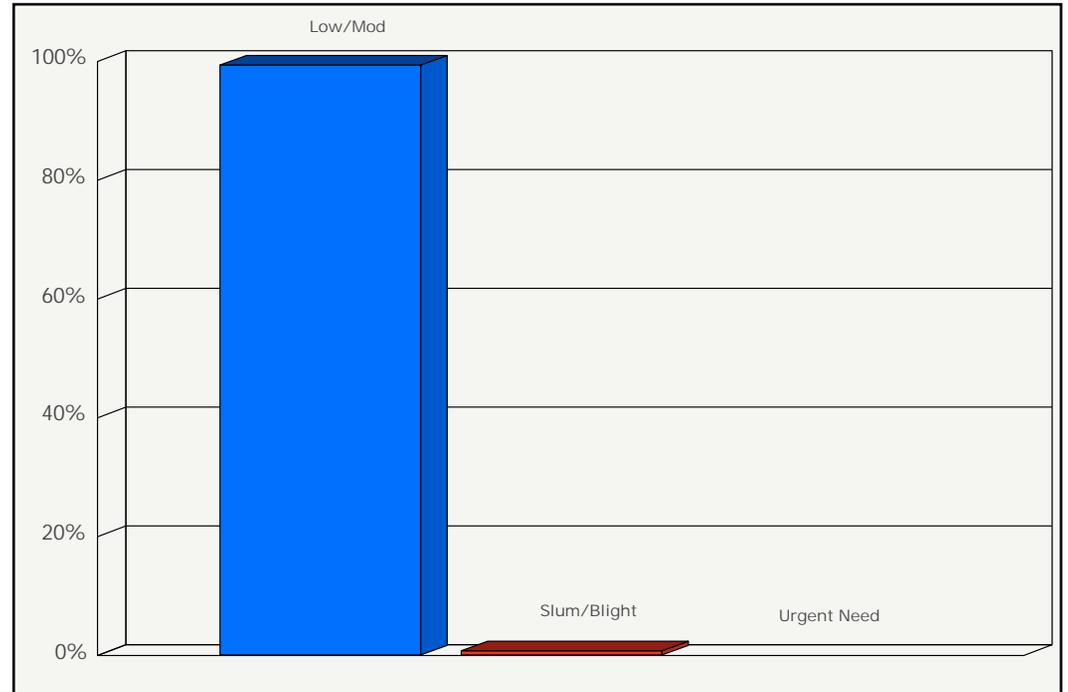


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.30%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.70%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



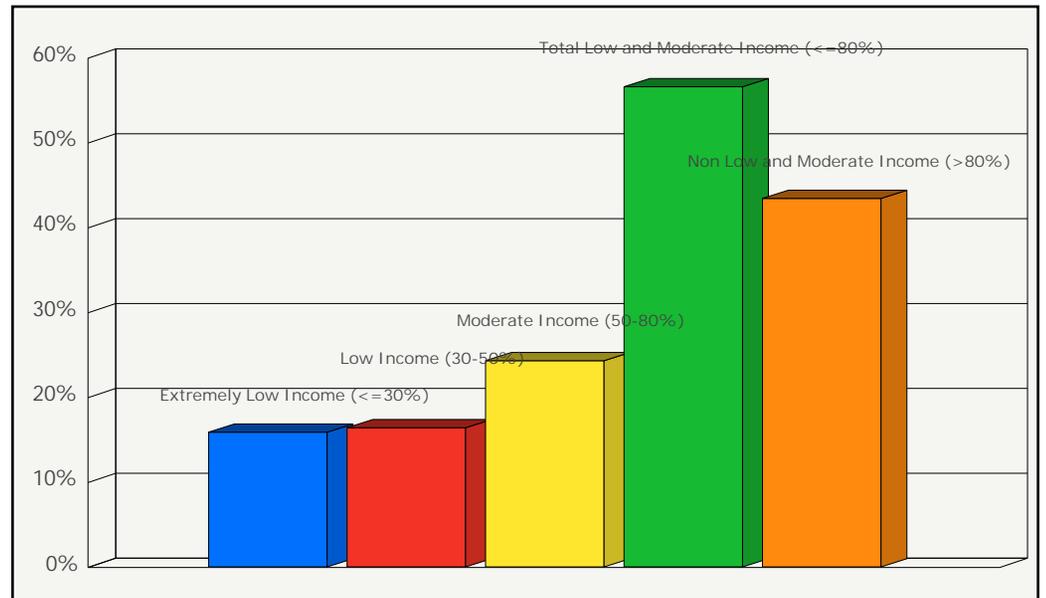


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.90%	100.00%
Black/African American	1.36%	0.00%
Asian	0.50%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.17%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	0.17%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.80%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	15.88%
Low Income (30-50%)	16.40%
Moderate Income (50-80%)	24.30%
Total Low and Moderate Income (<=80%)	56.58%
Non Low and Moderate Income (>80%)	43.42%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	26
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,840
Persons for Whom Services and Facilities were Available	39,334 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$900,350.03

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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DAUPHIN COUNTY, PA
 Program Year From 01-01-2009 To 12-31-2009

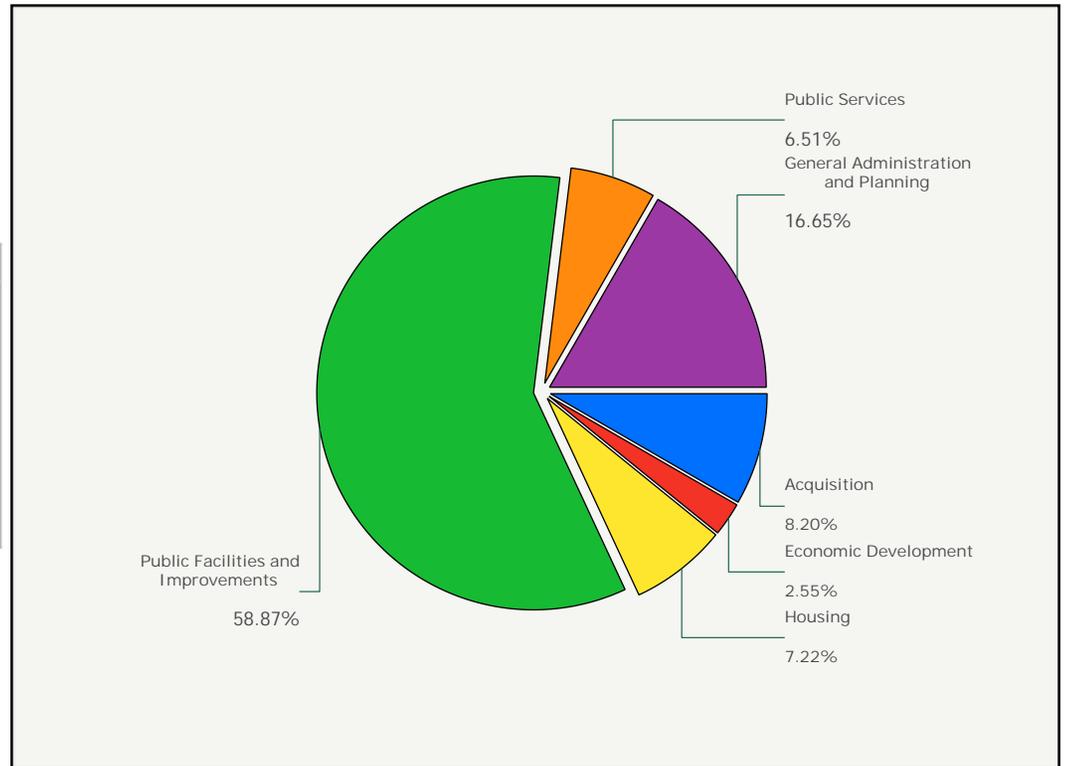
Program Year 2009 Funds

2009 CDBG Allocation	\$1,513,721.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,513,721.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$172,114.80	8.20%
Economic Development	\$53,410.00	2.55%
Housing	\$151,441.21	7.22%
Public Facilities and Improvements	\$1,235,156.60	58.87%
Public Services	\$136,595.61	6.51%
General Administration and Planning	\$349,400.43	16.65%
Total	\$2,098,118.65	100.00%

Expenditures by Type of Activity (%)

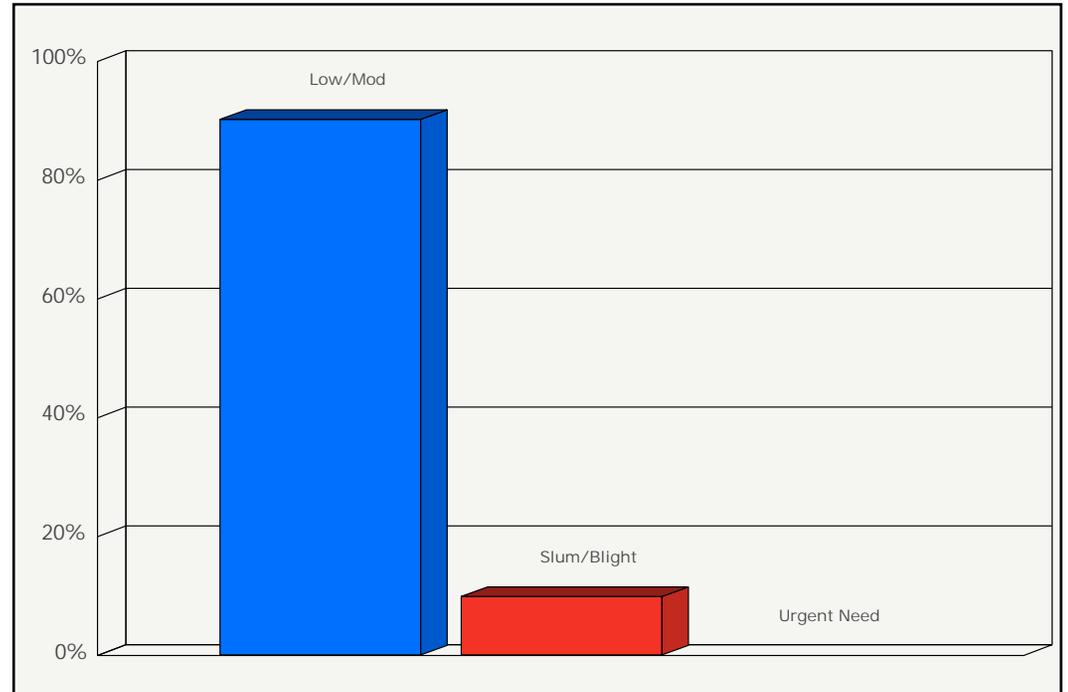


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.16%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	69.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.84%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



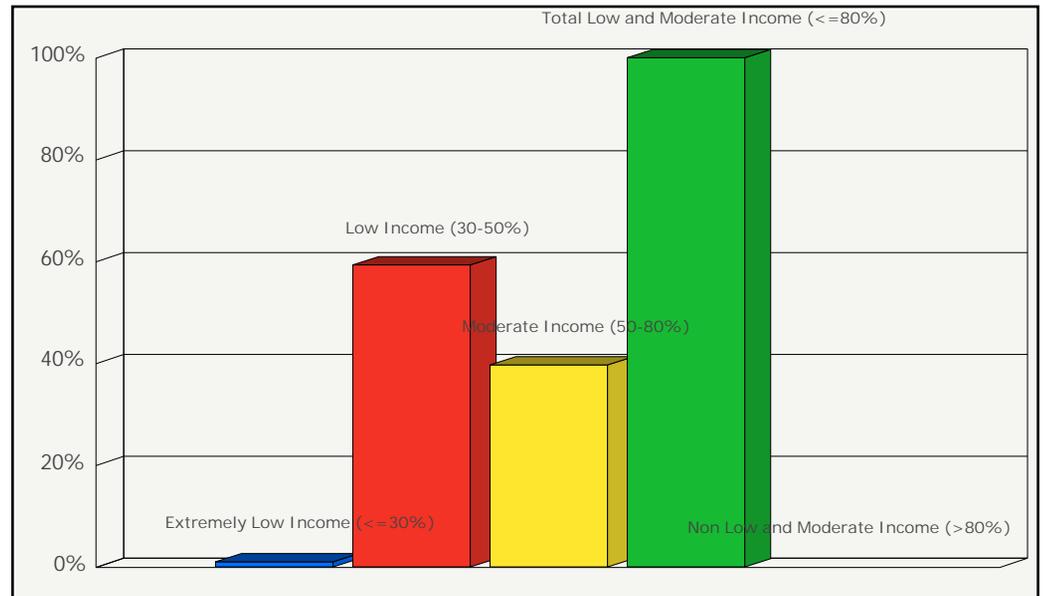


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	60.32%	60.36%
Black/African American	39.68%	39.64%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.01%
Low Income (30-50%)	59.32%
Moderate Income (50-80%)	39.68%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	25,330
Persons for Whom Services and Facilities were Available	50,952 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,643,884.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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DELAWARE COUNTY, PA
 Program Year From 07-01-2009 To 06-30-2010

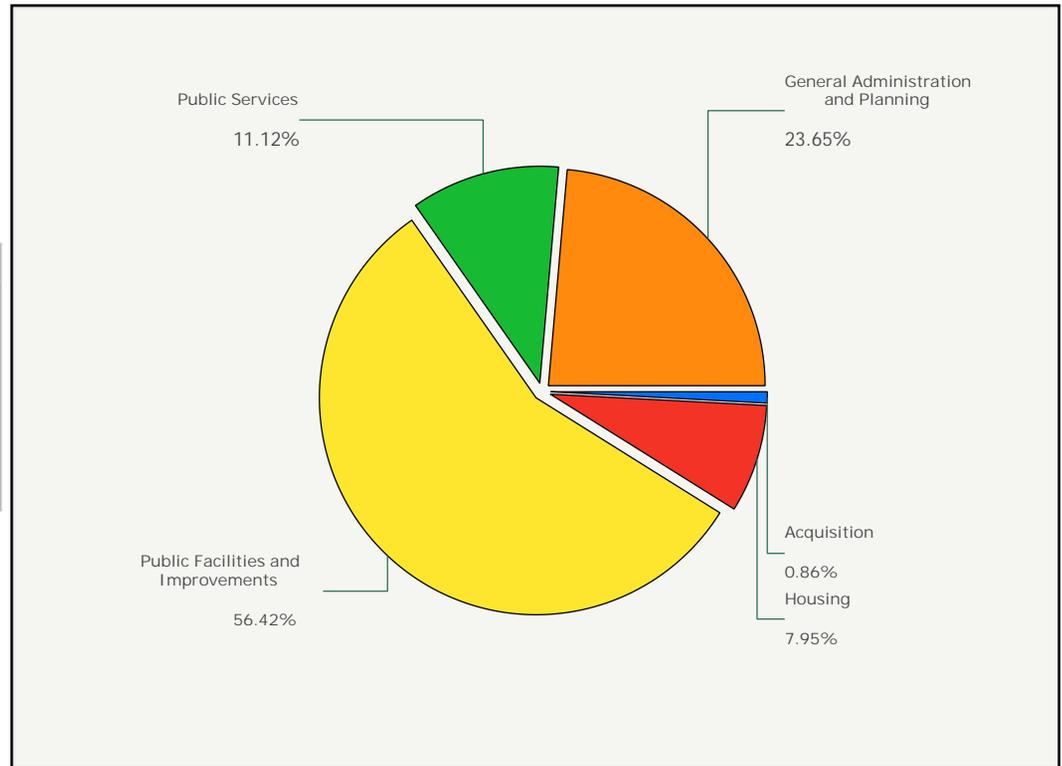
Program Year 2009 Funds

2009 CDBG Allocation	\$4,202,696.00
Program Income Received During Program Year 2009	\$84,779.66
Total Available¹	\$4,287,475.66

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$25,275.00	0.86%
Housing	\$234,655.96	7.95%
Public Facilities and Improvements	\$1,664,674.16	56.42%
Public Services	\$328,089.92	11.12%
General Administration and Planning	\$697,744.70	23.65%
Total	\$2,950,439.74	100.00%

Expenditures by Type of Activity (%)



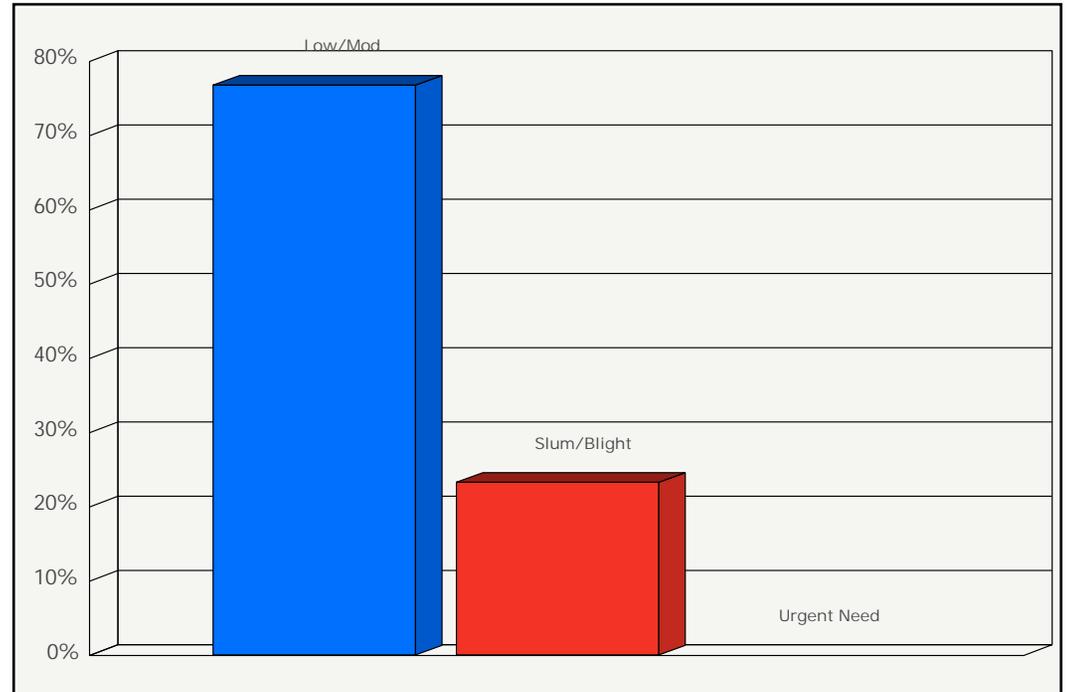
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.44



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	76.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	23.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$1,350.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



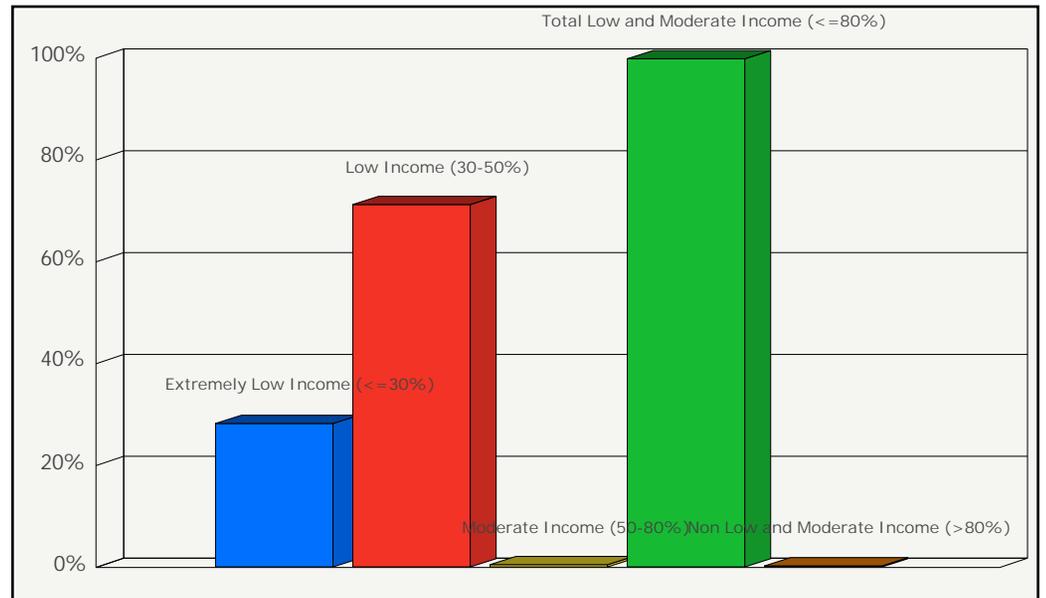


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.70%	52.63%
Black/African American	18.28%	10.53%
Asian	0.21%	0.00%
American Indian/Alaskan Native	0.53%	36.84%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.29%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	28.17%
Low Income (30-50%)	71.17%
Moderate Income (50-80%)	0.45%
Total Low and Moderate Income (<=80%)	99.79%
Non Low and Moderate Income (>80%)	0.21%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	26
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,410
Persons for Whom Services and Facilities were Available	82,838 ⁵
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,999,014.93

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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EASTON, PA

Program Year From 01-01-2009 To 12-31-2009

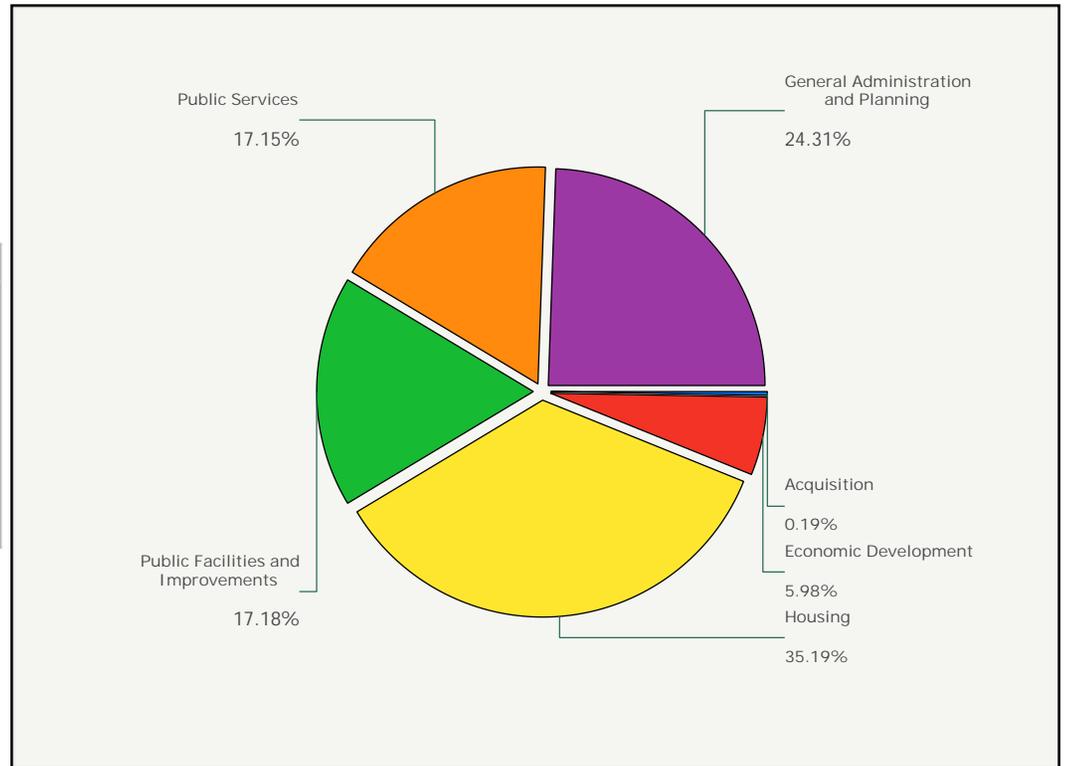
Program Year 2009 Funds

2009 CDBG Allocation	\$961,944.00
Program Income Received During Program Year 2009	\$6,690.79
Total Available¹	\$968,634.79

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,469.00	0.19%
Economic Development	\$46,790.00	5.98%
Housing	\$275,503.00	35.19%
Public Facilities and Improvements	\$134,535.00	17.18%
Public Services	\$134,292.00	17.15%
General Administration and Planning	\$190,338.59	24.31%
Total	\$782,927.59	100.00%

Expenditures by Type of Activity (%)

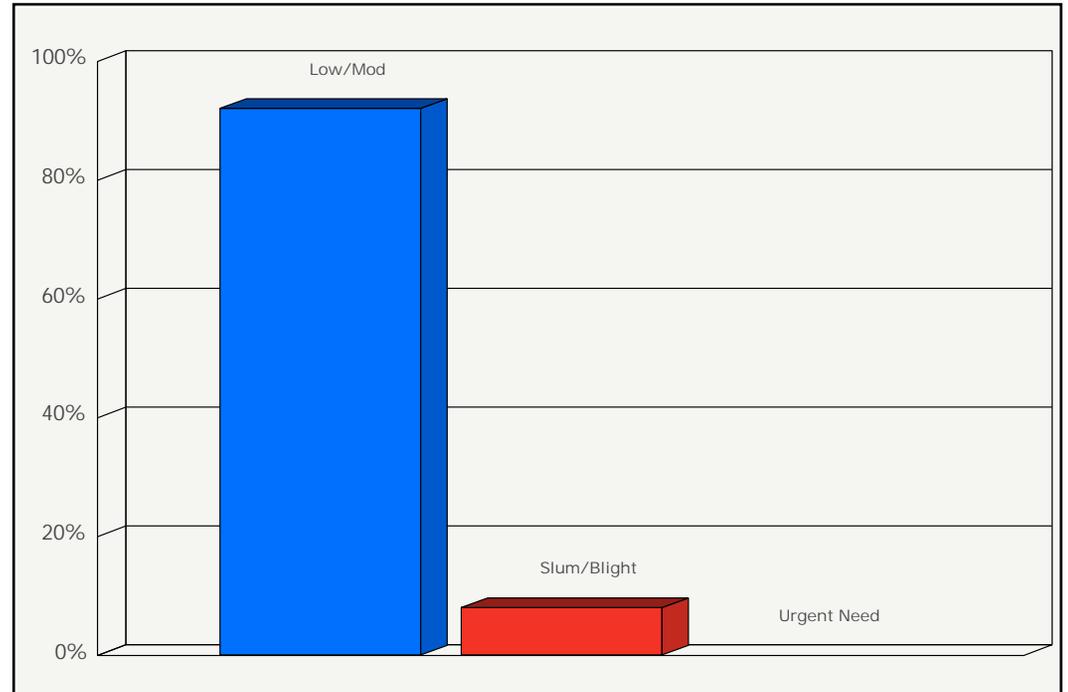


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.02%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	69.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.98%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



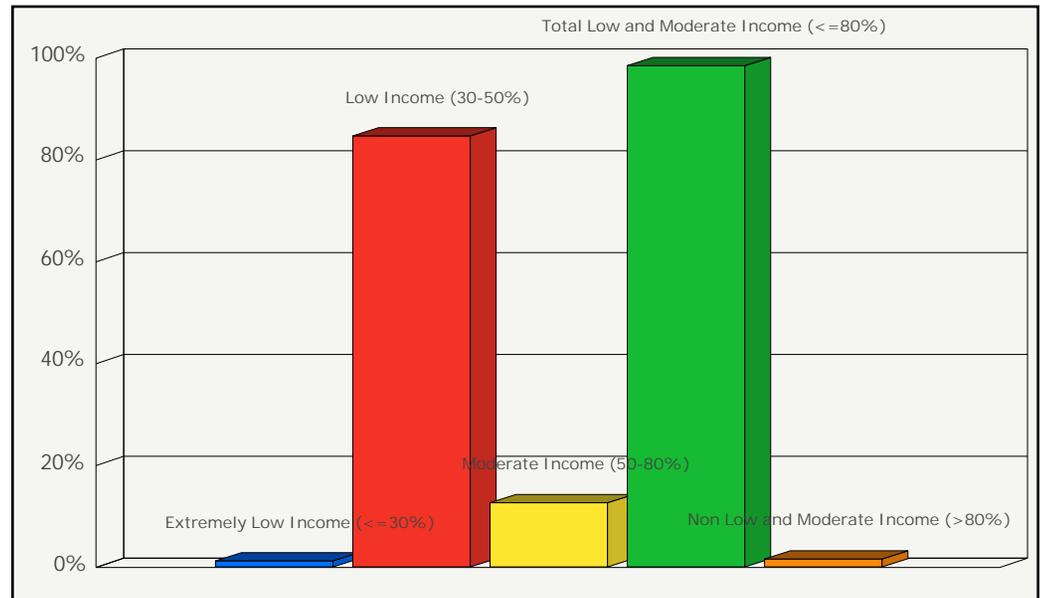


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	36.87%	3.14%
Black/African American	36.80%	1.26%
Asian	0.30%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.22%	0.31%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	25.82%	95.28%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.19%
Low Income (30-50%)	84.64%
Moderate Income (50-80%)	12.61%
Total Low and Moderate Income (<=80%)	98.44%
Non Low and Moderate Income (>80%)	1.56%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,336
Persons for Whom Services and Facilities were Available	155,637 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$683,673.59

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



ERIE,PA

Program Year From 07-01-2009 To 06-30-2010

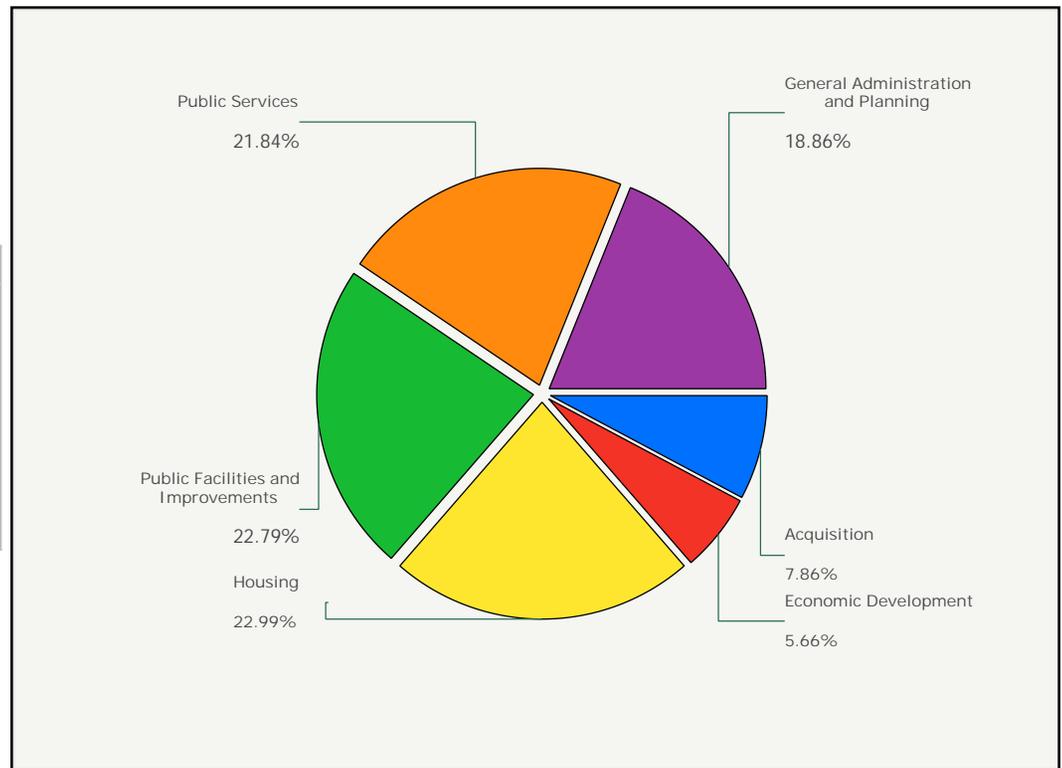
Program Year 2009 Funds

2009 CDBG Allocation	\$3,535,052.00
Program Income Received During Program Year 2009	\$6,623.18
Total Available¹	\$3,541,675.18

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$269,663.37	7.86%
Economic Development	\$194,253.17	5.66%
Housing	\$788,228.41	22.99%
Public Facilities and Improvements	\$781,624.05	22.79%
Public Services	\$748,823.54	21.84%
General Administration and Planning	\$646,626.03	18.86%
Total	\$3,429,218.57	100.00%

Expenditures by Type of Activity (%)



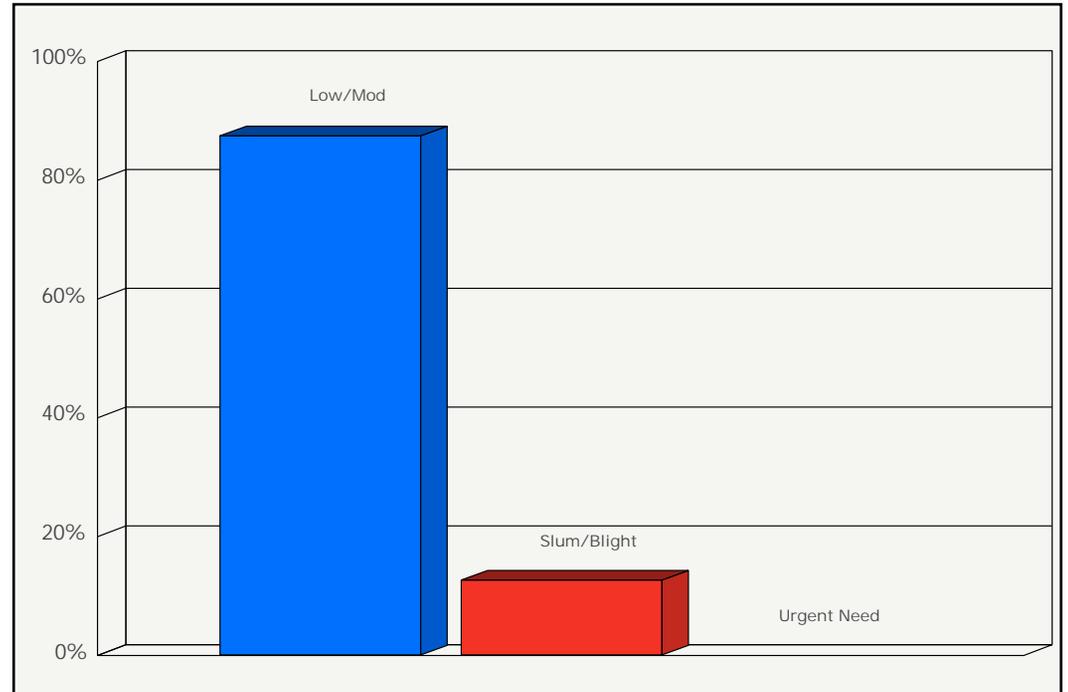
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.01



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.39%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.92%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.61%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



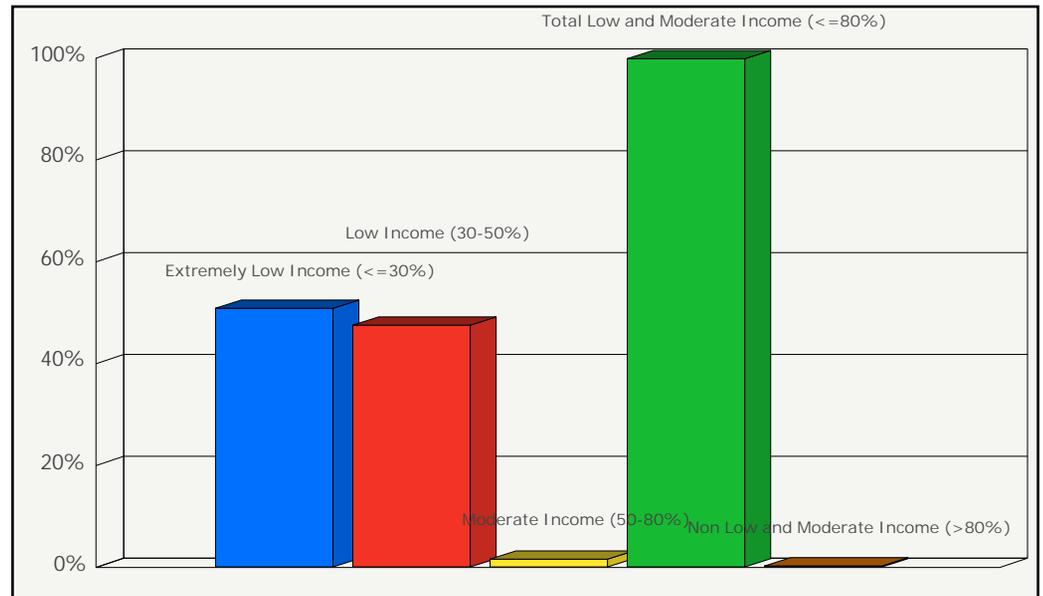


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.66%	94.38%
Black/African American	16.68%	3.75%
Asian	0.09%	0.00%
American Indian/Alaskan Native	0.50%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.05%	0.17%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	3.94%	1.70%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.80%
Low Income (30-50%)	47.48%
Moderate Income (50-80%)	1.53%
Total Low and Moderate Income (<=80%)	99.81%
Non Low and Moderate Income (>80%)	0.19%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	19
Households Receiving Housing Assistance	245
Persons Assisted Directly, Primarily By Public Services and Public Facilities	29,178
Persons for Whom Services and Facilities were Available	478,140 ⁵
Units Rehabilitated-Single Units	188
Units Rehabilitated-Multi Unit Housing	10

Funds Leveraged for Activities Completed \$2,564,903.29

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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HARRISBURG, PA

Program Year From 10-01-2009 To 09-30-2010

Program Year 2009 Funds

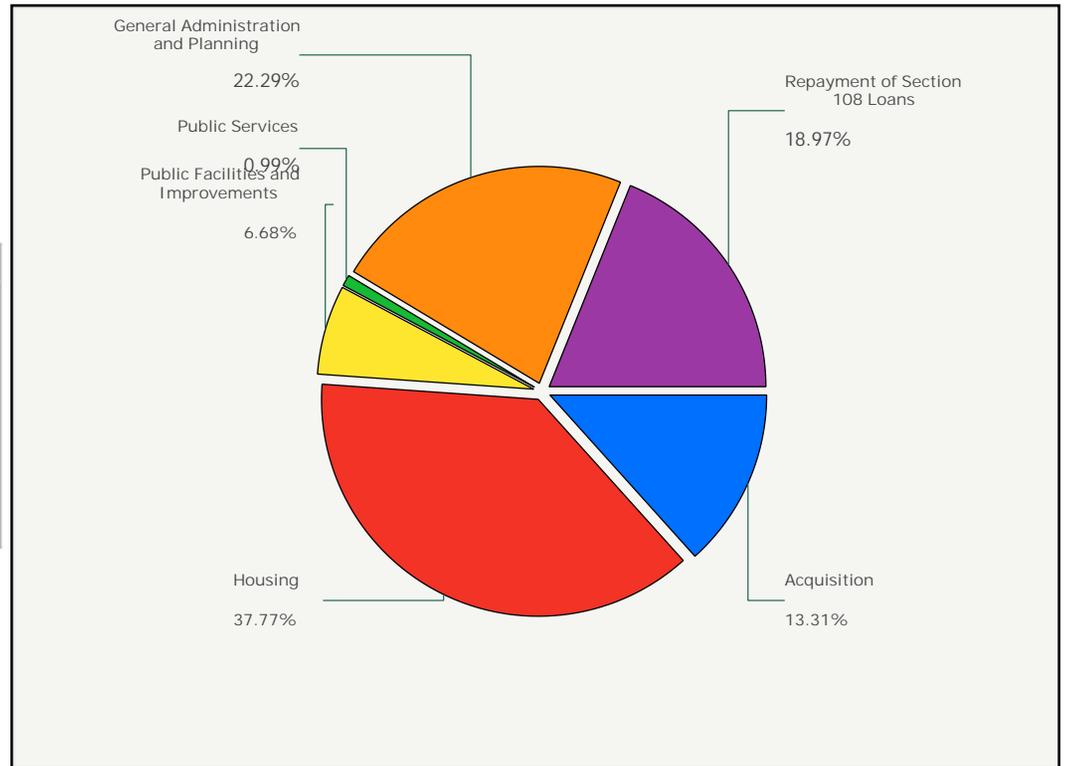
2009 CDBG Allocation \$2,082,165.00
 Program Income Received During Program Year 2009 \$255,927.16

Total Available¹ \$2,338,092.16

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$259,926.45	13.31%
Housing	\$737,539.35	37.77%
Public Facilities and Improvements	\$130,361.13	6.68%
Public Services	\$19,266.57	0.99%
General Administration and Planning	\$435,214.68	22.29%
Repayment of Section 108 Loans	\$370,506.50	18.97%
Total	\$1,952,814.68	100.00%

Expenditures by Type of Activity (%)



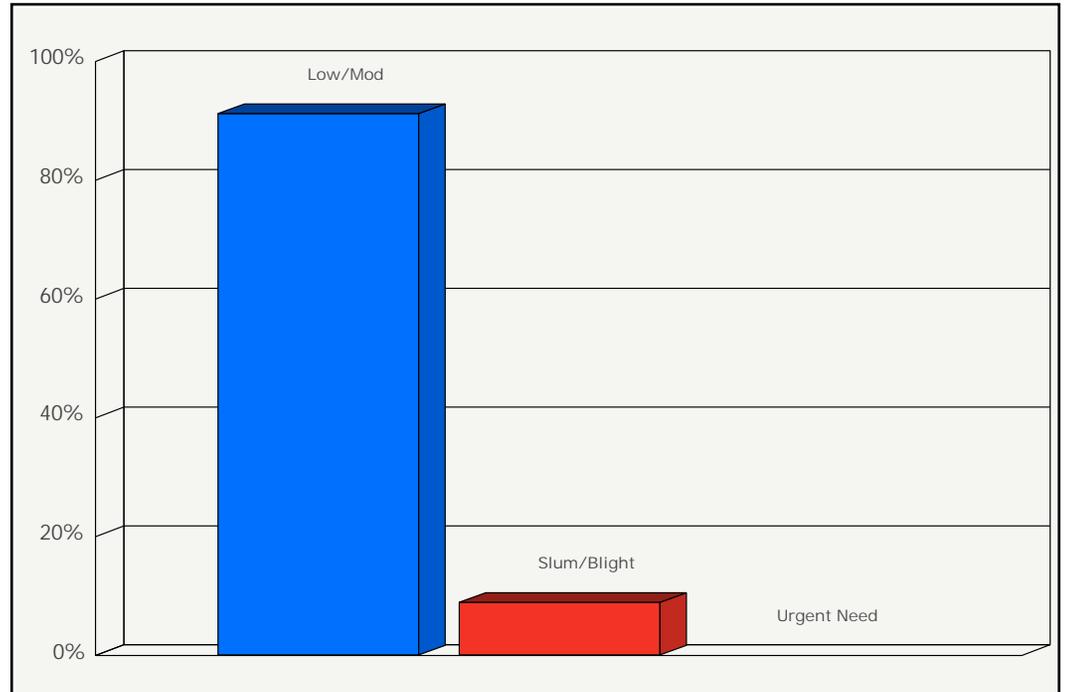
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.07



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.14%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.32%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.86%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



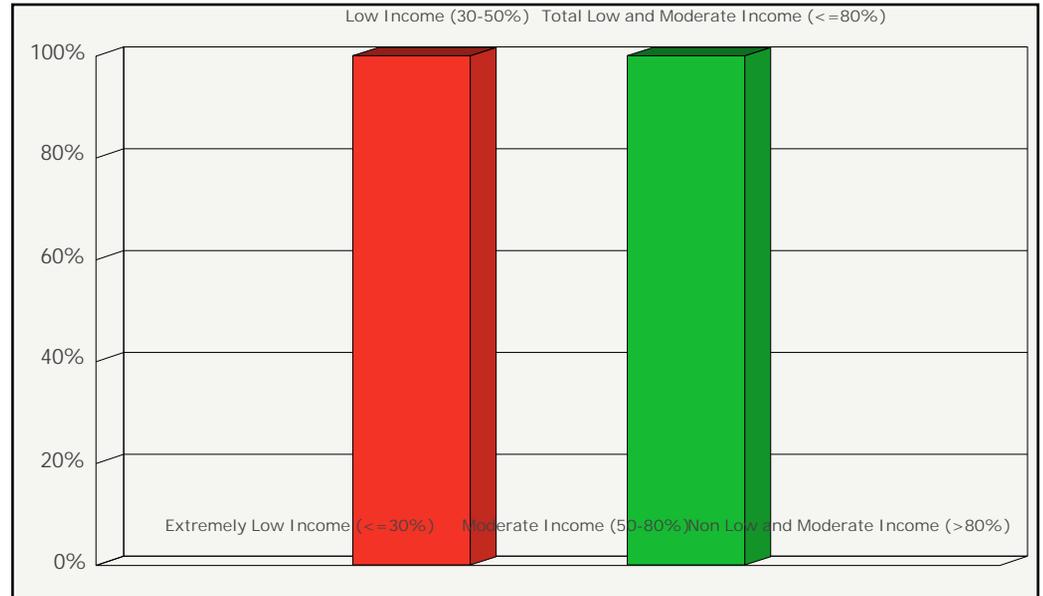


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	100.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	95,704 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$152,509.24

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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HAVERFORD TOWNSHIP, PA
 Program Year From 04-01-2009 To 03-31-2010

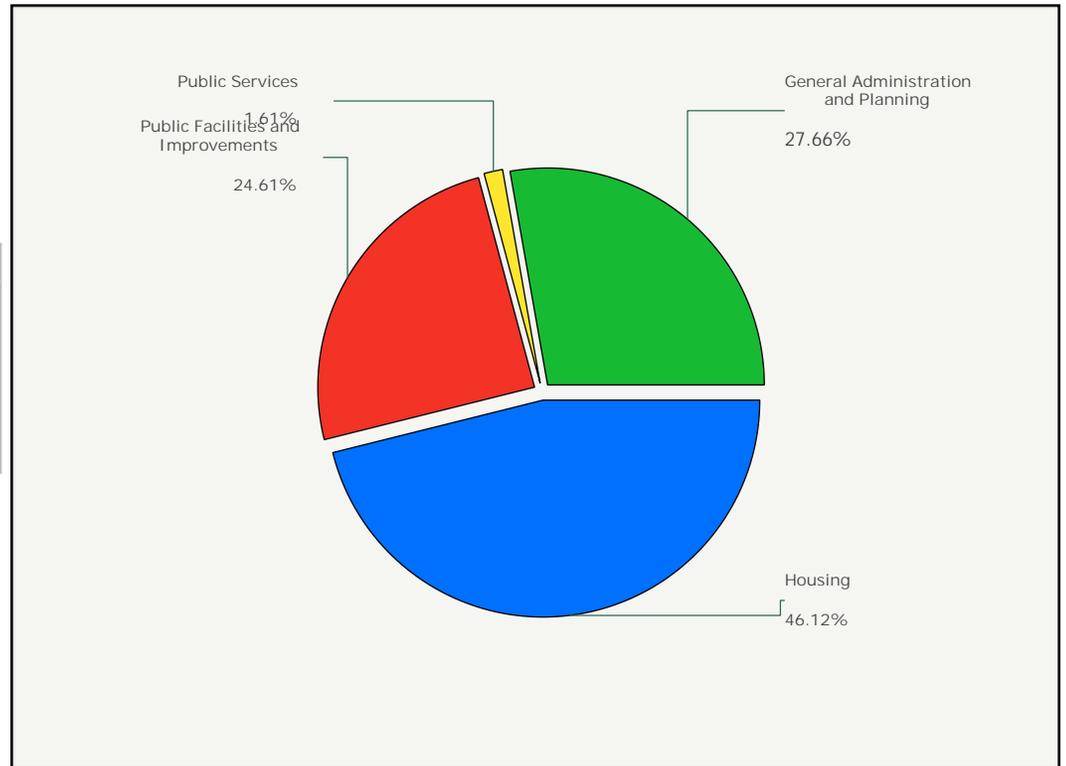
Program Year 2009 Funds

2009 CDBG Allocation	\$996,731.00
Program Income Received During Program Year 2009	\$218,378.99
Total Available ¹	\$1,215,109.99

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$429,733.29	46.12%
Public Facilities and Improvements	\$229,311.40	24.61%
Public Services	\$15,000.00	1.61%
General Administration and Planning	\$257,700.27	27.66%
Total	\$931,744.96	100.00%

Expenditures by Type of Activity (%)



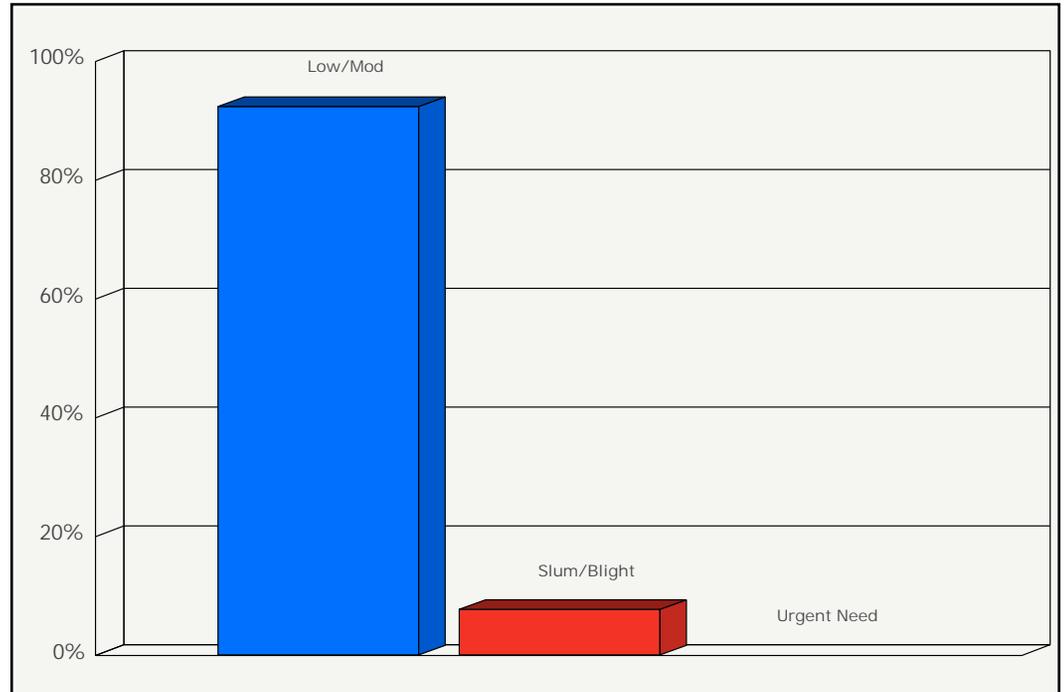
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.44



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.33%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.67%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



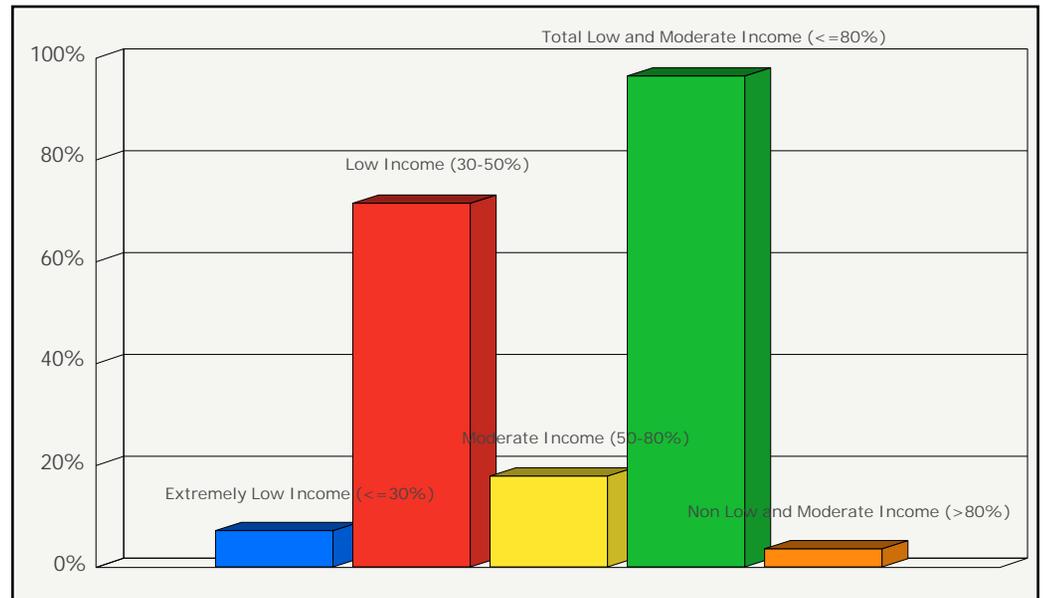


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.29%	0.00%
Black/African American	10.71%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	7.14%
Low Income (30-50%)	71.43%
Moderate Income (50-80%)	17.86%
Total Low and Moderate Income (<=80%)	96.43%
Non Low and Moderate Income (>80%)	3.57%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	129
Persons for Whom Services and Facilities were Available	12,412 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$458,533.17

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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HAZLETON, PA

Program Year From 01-01-2009 To 12-31-2009

Program Year 2009 Funds

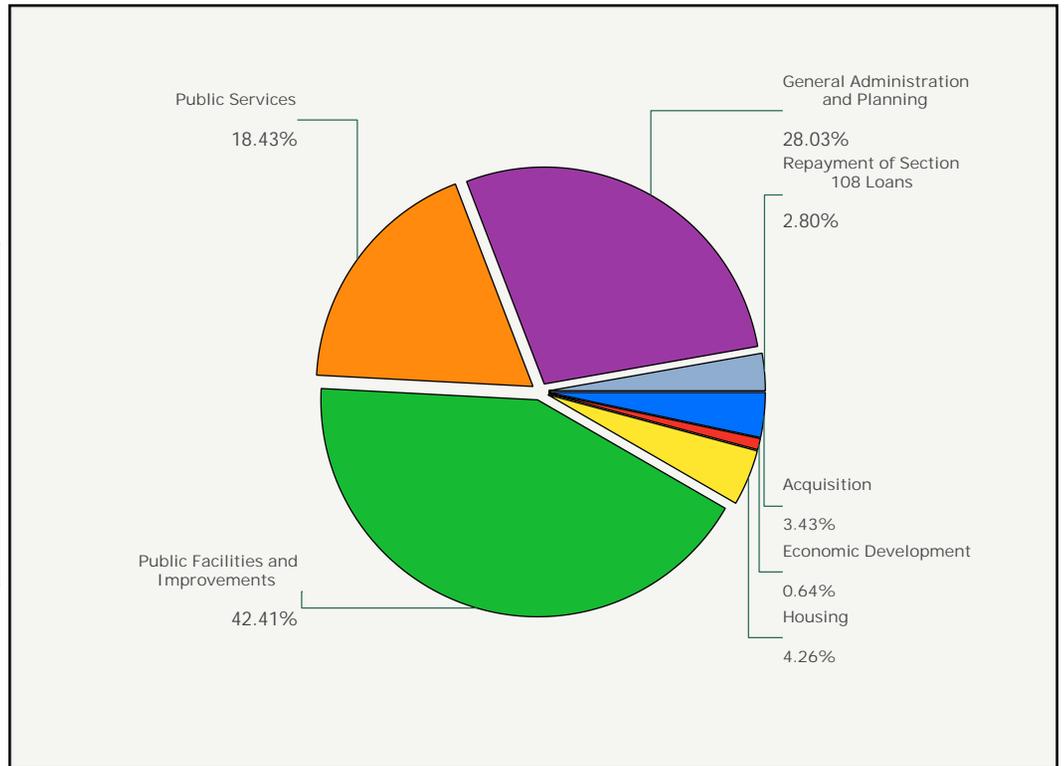
2009 CDBG Allocation \$953,378.00
 Program Income Received During Program Year 2009 \$170,271.14

Total Available¹ \$1,123,649.14

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$27,478.67	3.43%
Economic Development	\$5,130.67	0.64%
Housing	\$34,127.54	4.26%
Public Facilities and Improvements	\$339,852.50	42.41%
Public Services	\$147,727.00	18.43%
General Administration and Planning	\$224,633.62	28.03%
Repayment of Section 108 Loans	\$22,432.52	2.80%
Total	\$801,382.52	100.00%

Expenditures by Type of Activity (%)

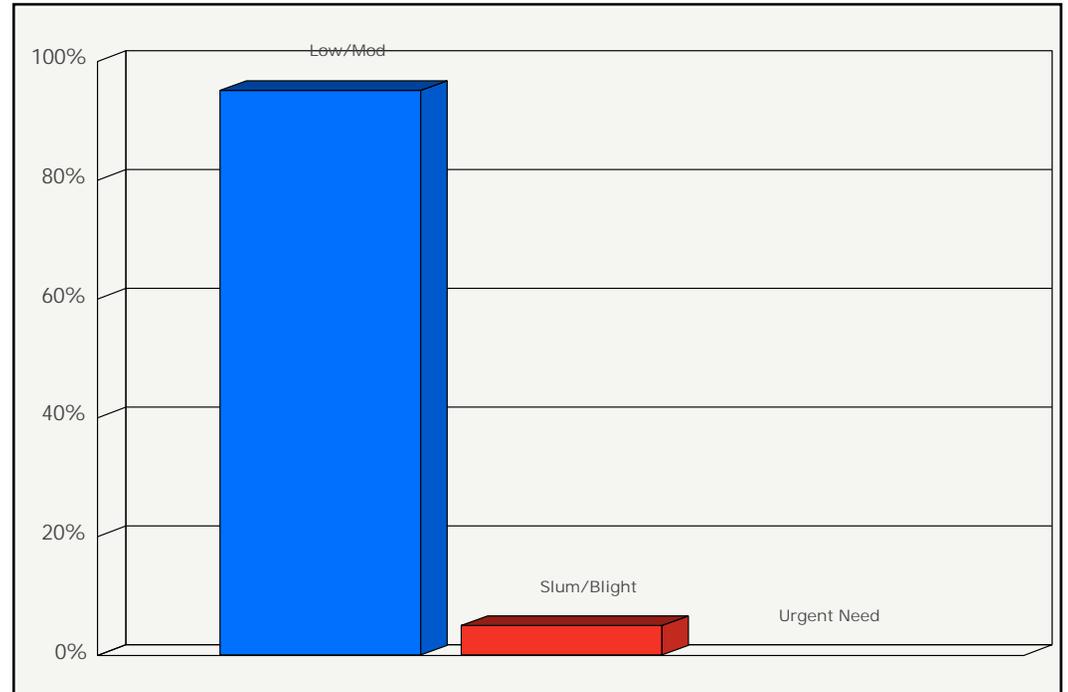


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.04%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	87.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.96%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



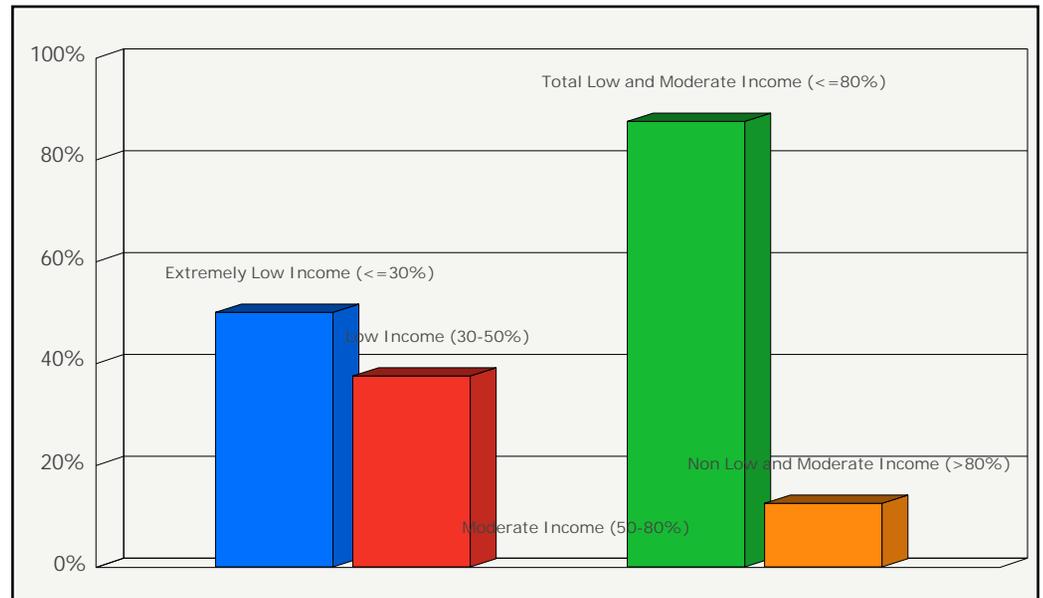


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.50%	0.00%
Black/African American	12.50%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.00%
Low Income (30-50%)	37.50%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	87.50%
Non Low and Moderate Income (>80%)	12.50%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	60,830 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$792,199.75

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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JOHNSTOWN, PA
 Program Year From 01-01-2009 To 12-31-2009

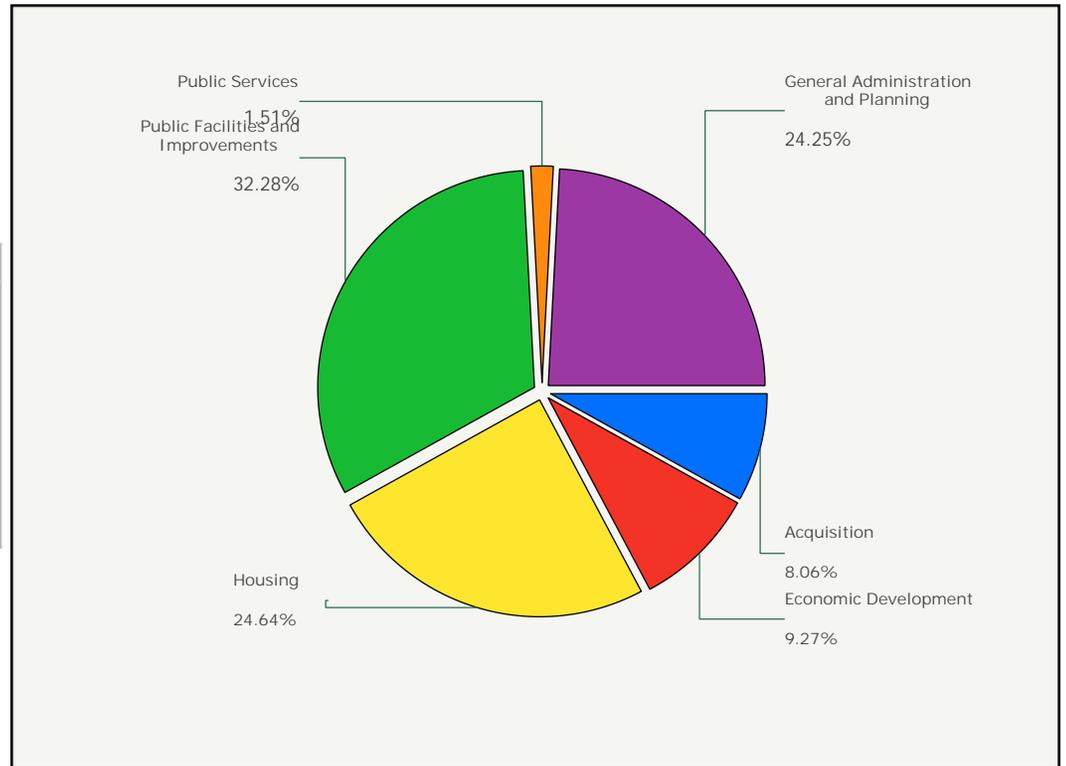
Program Year 2009 Funds

2009 CDBG Allocation	\$1,572,076.00
Program Income Received During Program Year 2009	\$93,740.33
Total Available¹	\$1,665,816.33

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$110,173.65	8.06%
Economic Development	\$126,710.31	9.27%
Housing	\$336,916.93	24.64%
Public Facilities and Improvements	\$441,500.45	32.28%
Public Services	\$20,687.38	1.51%
General Administration and Planning	\$331,589.61	24.25%
Total	\$1,367,578.33	100.00%

Expenditures by Type of Activity (%)

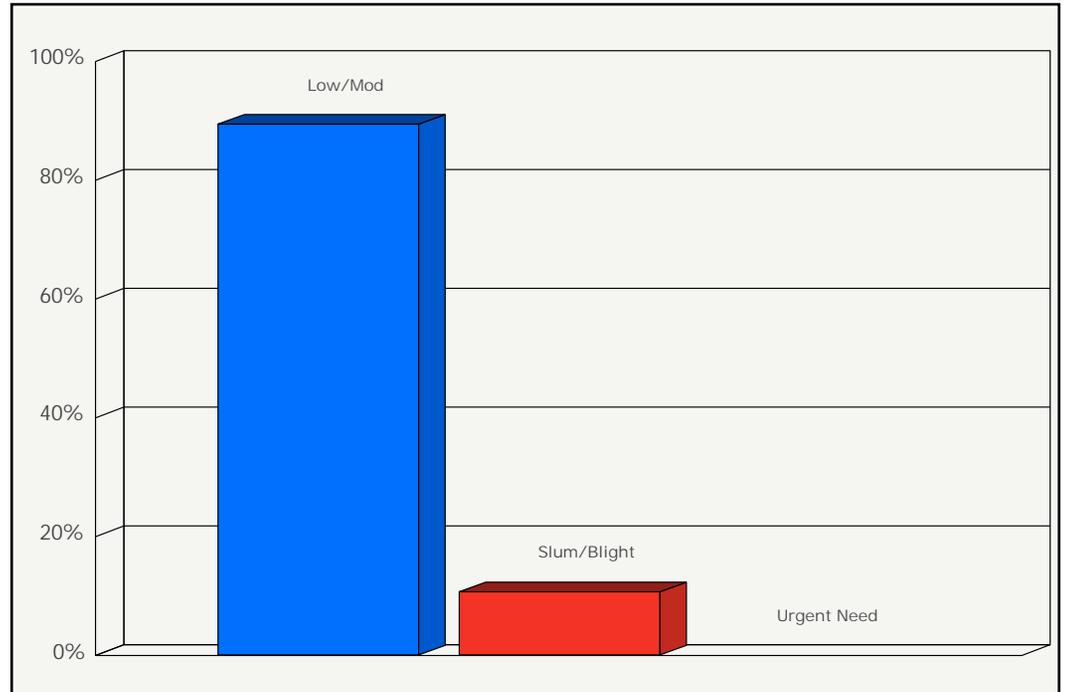


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	89.37%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	10.63%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$14,000.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



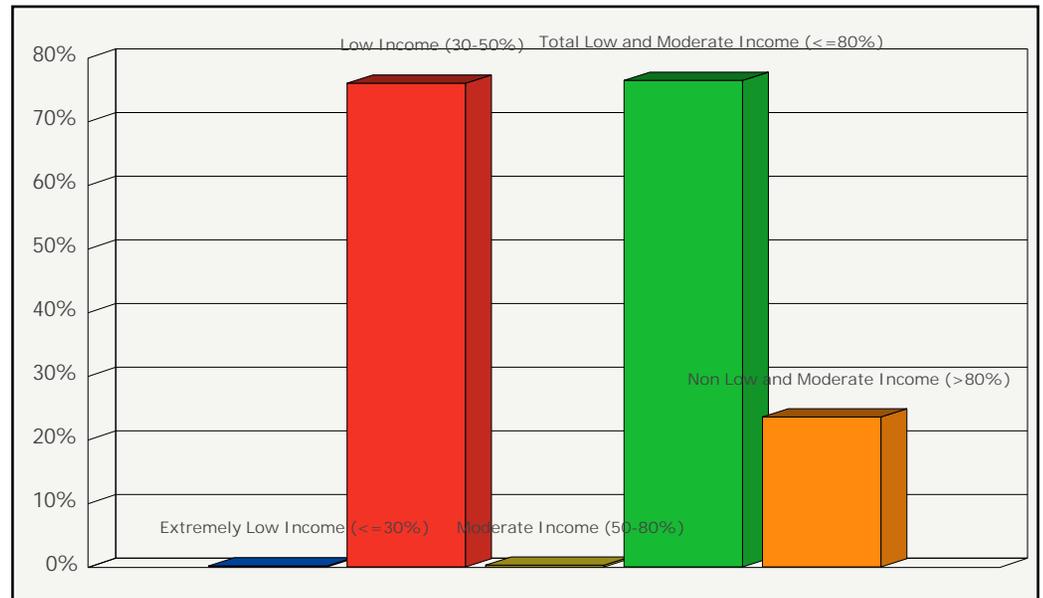


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.24%	0.00%
Black/African American	31.86%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.90%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.16%
Low Income (30-50%)	76.00%
Moderate Income (50-80%)	0.28%
Total Low and Moderate Income (<=80%)	76.44%
Non Low and Moderate Income (>80%)	23.56%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile

DATE: 03-22-11
TIME: 7:16
PAGE: 3588

Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	9
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,488
Persons for Whom Services and Facilities were Available	63,590 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,339,468.58

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LANCASTER, PA

Program Year From 01-01-2009 To 12-31-2009

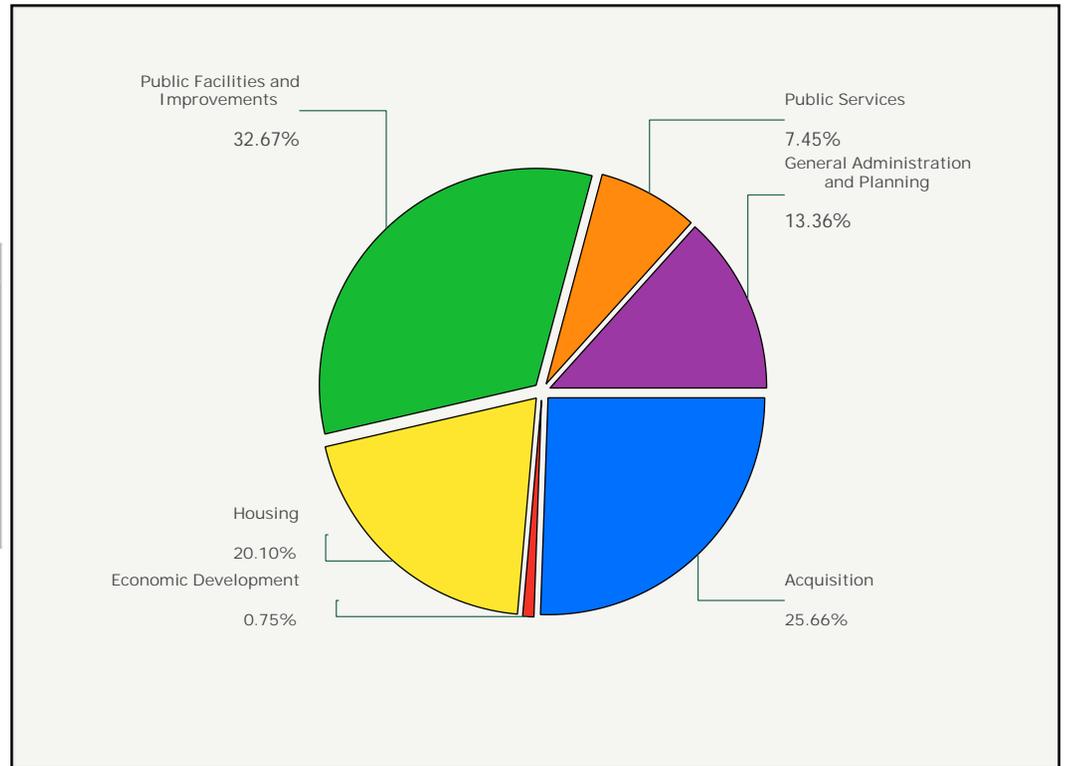
Program Year 2009 Funds

2009 CDBG Allocation	\$1,804,726.00
Program Income Received During Program Year 2009	\$53,090.03
Total Available¹	\$1,857,816.03

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$664,679.80	25.66%
Economic Development	\$19,550.00	0.75%
Housing	\$520,795.57	20.10%
Public Facilities and Improvements	\$846,288.87	32.67%
Public Services	\$193,021.17	7.45%
General Administration and Planning	\$346,100.01	13.36%
Total	\$2,590,435.42	100.00%

Expenditures by Type of Activity (%)

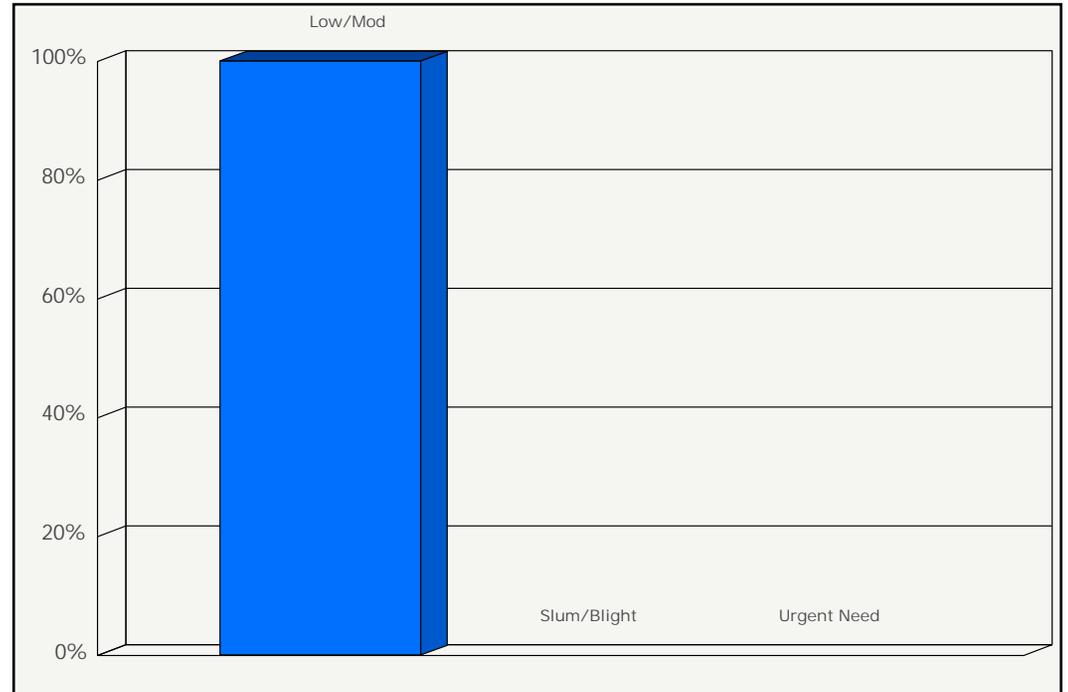


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	83.95%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



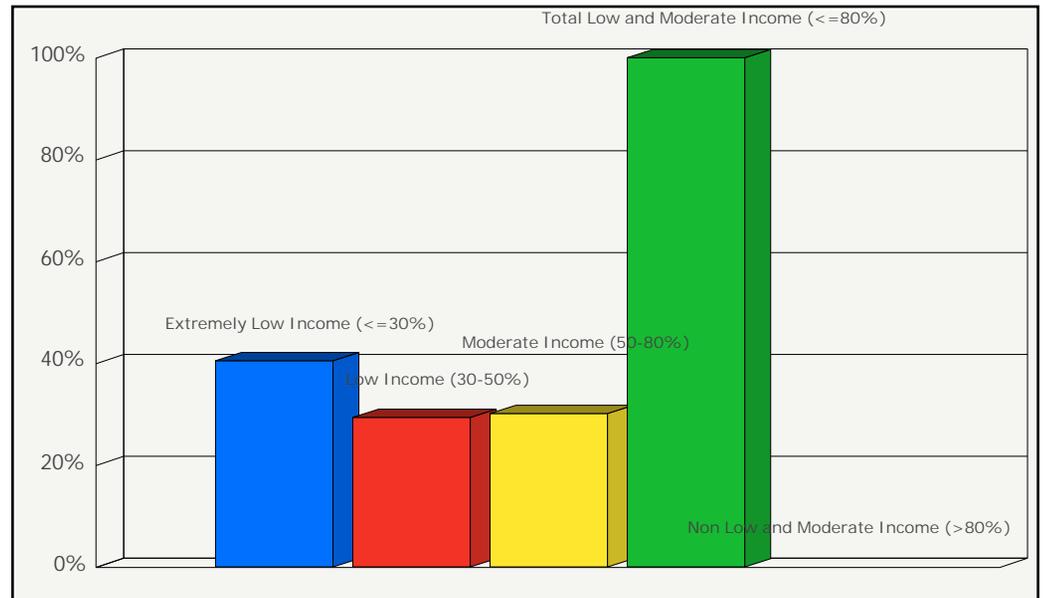


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	58.61%	56.82%
Black/African American	35.92%	40.15%
Asian	0.42%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.04%	3.03%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	40.50%
Low Income (30-50%)	29.37%
Moderate Income (50-80%)	30.13%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	45
Persons Assisted Directly, Primarily By Public Services and Public Facilities	497
Persons for Whom Services and Facilities were Available	265,819 ⁵
Units Rehabilitated-Single Units	36
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,580,905.42

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



LANCASTER COUNTY, PA
 Program Year From 01-01-2009 To 12-31-2009

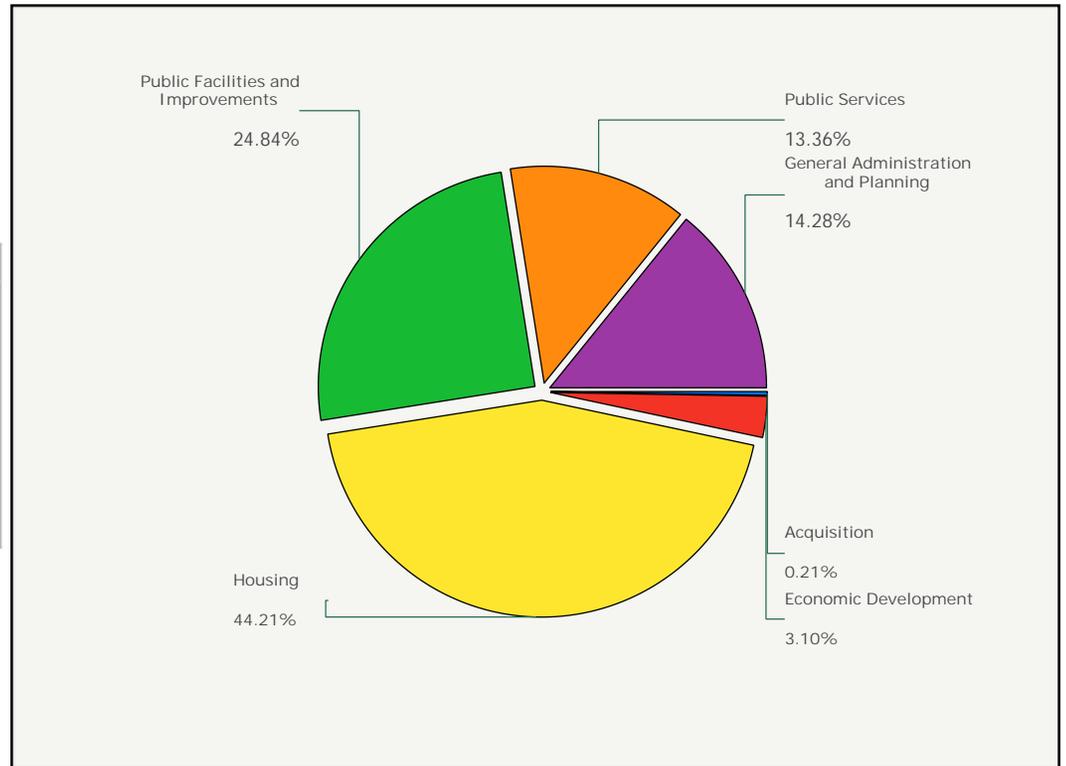
Program Year 2009 Funds

2009 CDBG Allocation	\$3,369,353.00
Program Income Received During Program Year 2009	\$266,151.74
Total Available¹	\$3,635,504.74

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$8,011.48	0.21%
Economic Development	\$115,895.00	3.10%
Housing	\$1,653,988.16	44.21%
Public Facilities and Improvements	\$929,473.59	24.84%
Public Services	\$499,706.04	13.36%
General Administration and Planning	\$534,205.59	14.28%
Total	\$3,741,279.86	100.00%

Expenditures by Type of Activity (%)

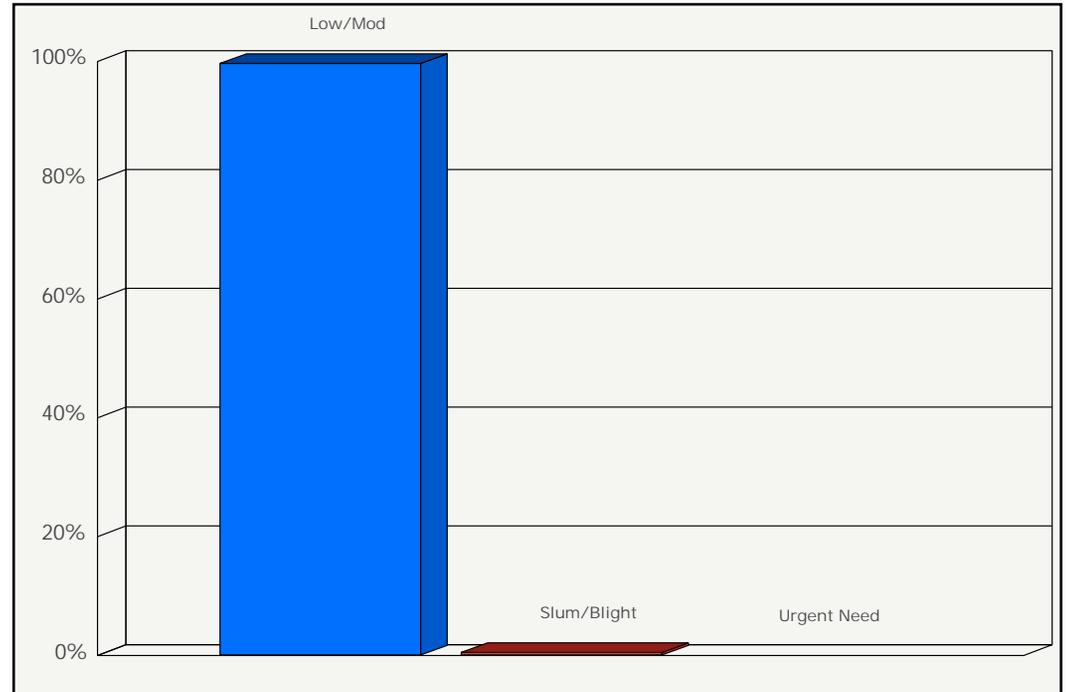


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.58%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.42%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



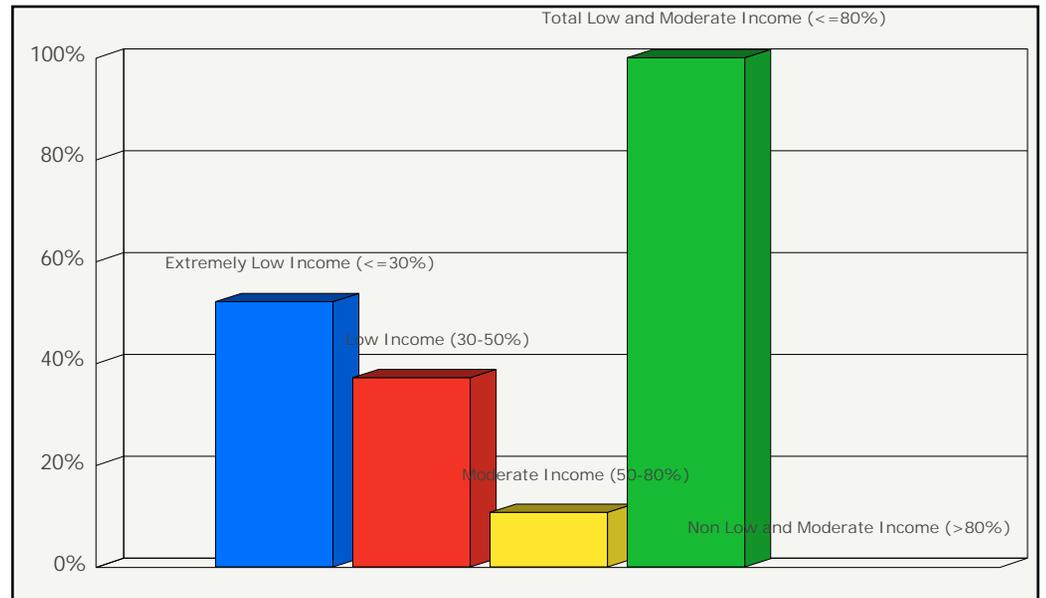


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.94%	78.58%
Black/African American	5.80%	9.92%
Asian	0.81%	0.08%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.08%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.24%	0.39%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.24%
Other multi-racial	1.92%	10.71%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.10%
Low Income (30-50%)	37.18%
Moderate Income (50-80%)	10.72%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	172
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,439
Persons for Whom Services and Facilities were Available	14,620 ⁵
Units Rehabilitated-Single Units	163
Units Rehabilitated-Multi Unit Housing	7

Funds Leveraged for Activities Completed \$3,741,279.86

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LEBANON, PA

Program Year From 01-01-2009 To 12-31-2009

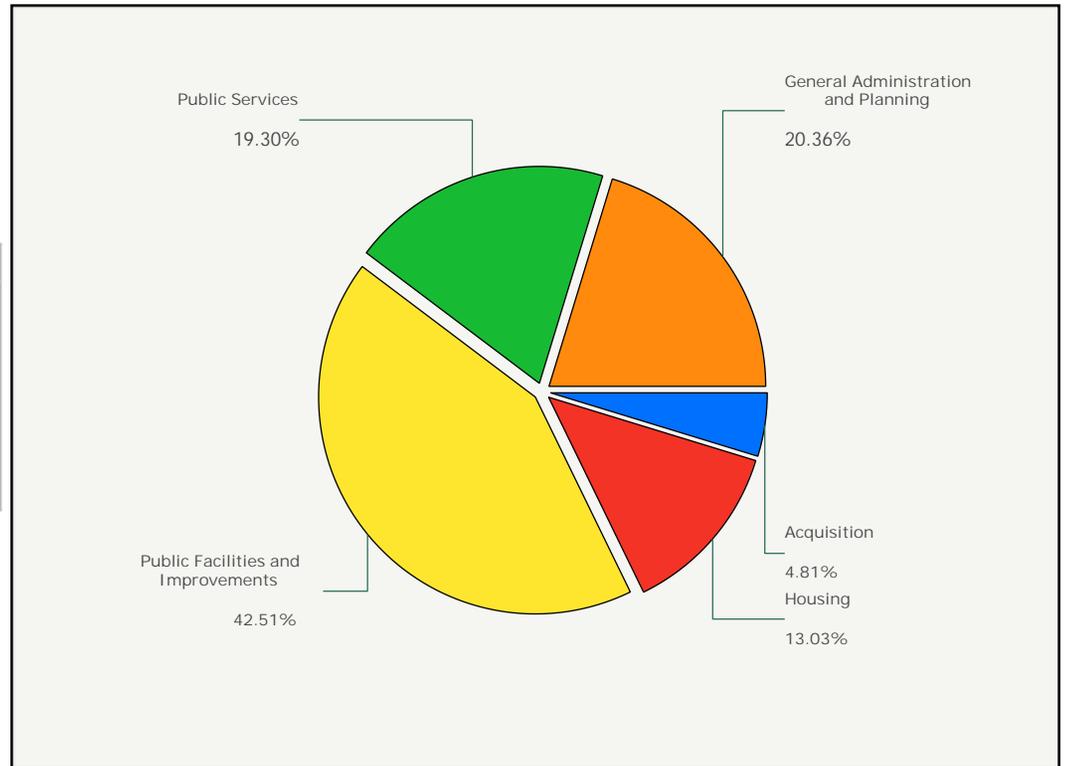
Program Year 2009 Funds

2009 CDBG Allocation	\$842,657.00
Program Income Received During Program Year 2009	\$25,709.29
Total Available¹	\$868,366.29

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$34,711.77	4.81%
Housing	\$93,971.59	13.03%
Public Facilities and Improvements	\$306,620.94	42.51%
Public Services	\$139,200.00	19.30%
General Administration and Planning	\$146,858.73	20.36%
Total	\$721,363.03	100.00%

Expenditures by Type of Activity (%)

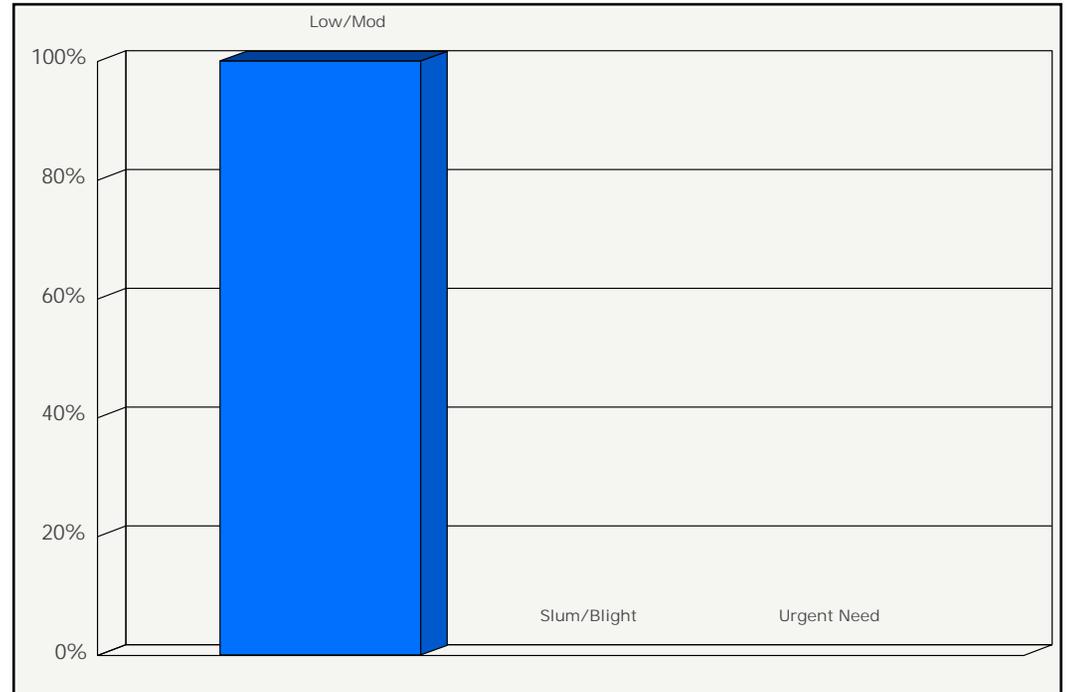


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



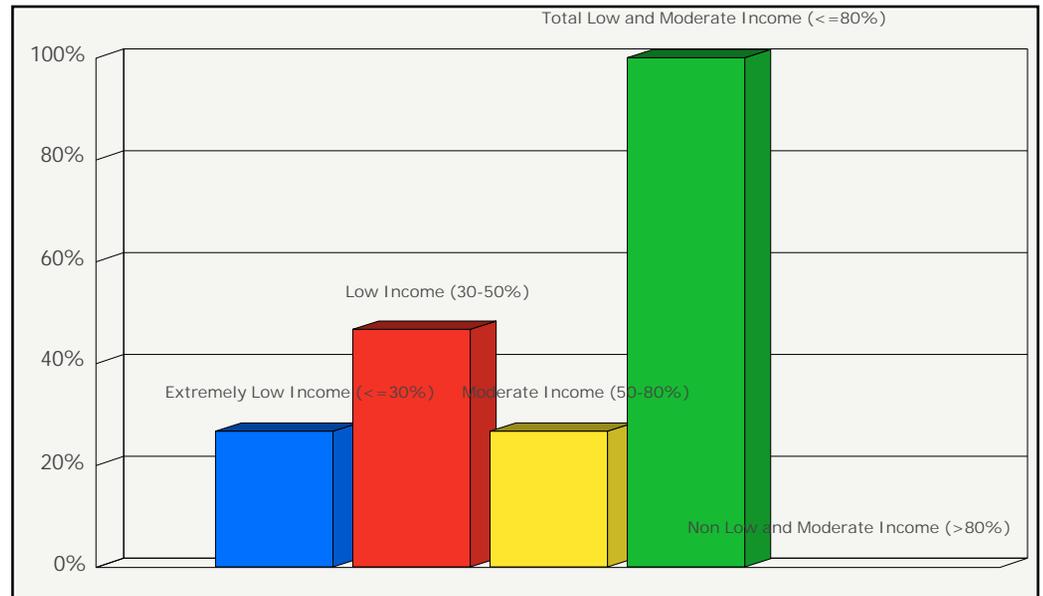


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.67%
Low Income (30-50%)	46.67%
Moderate Income (50-80%)	26.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	30,046
Persons for Whom Services and Facilities were Available	27,126 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$644,143.70

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LEHIGH COUNTY, PA
 Program Year From 10-01-2009 To 09-30-2010

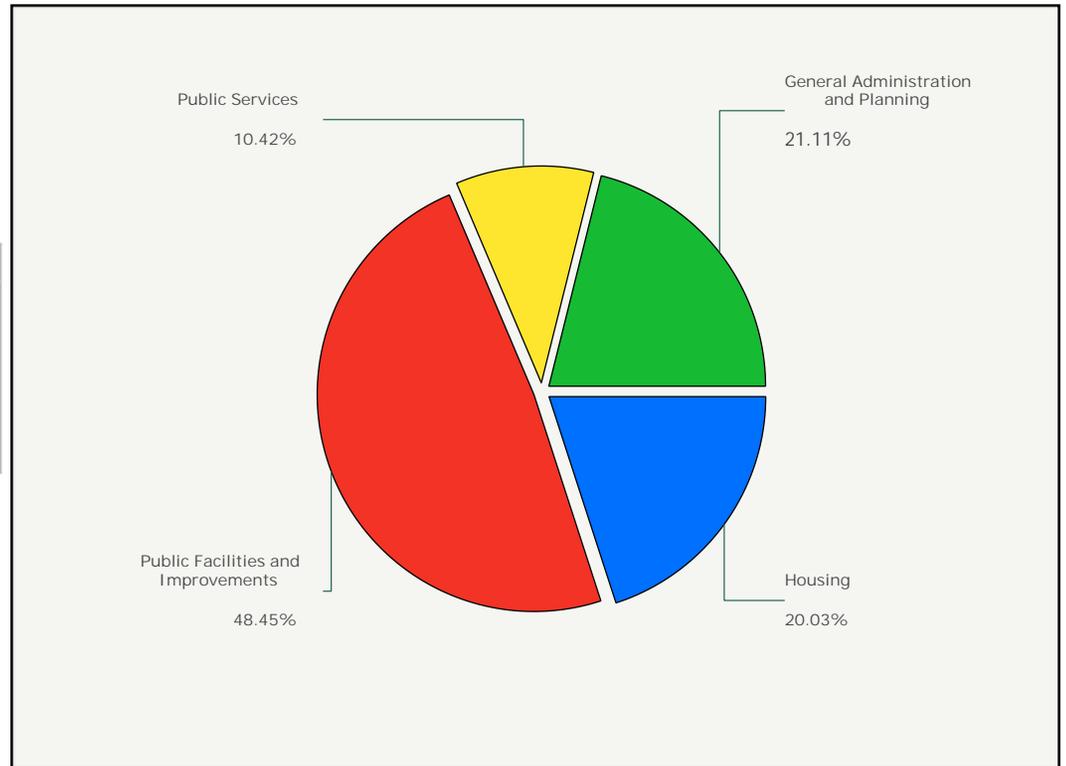
Program Year 2009 Funds

2009 CDBG Allocation	\$1,400,232.00
Program Income Received During Program Year 2009	\$19,960.00
Total Available¹	\$1,420,192.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$239,664.40	20.03%
Public Facilities and Improvements	\$579,864.39	48.45%
Public Services	\$124,689.66	10.42%
General Administration and Planning	\$252,595.73	21.11%
Total	\$1,196,814.18	100.00%

Expenditures by Type of Activity (%)



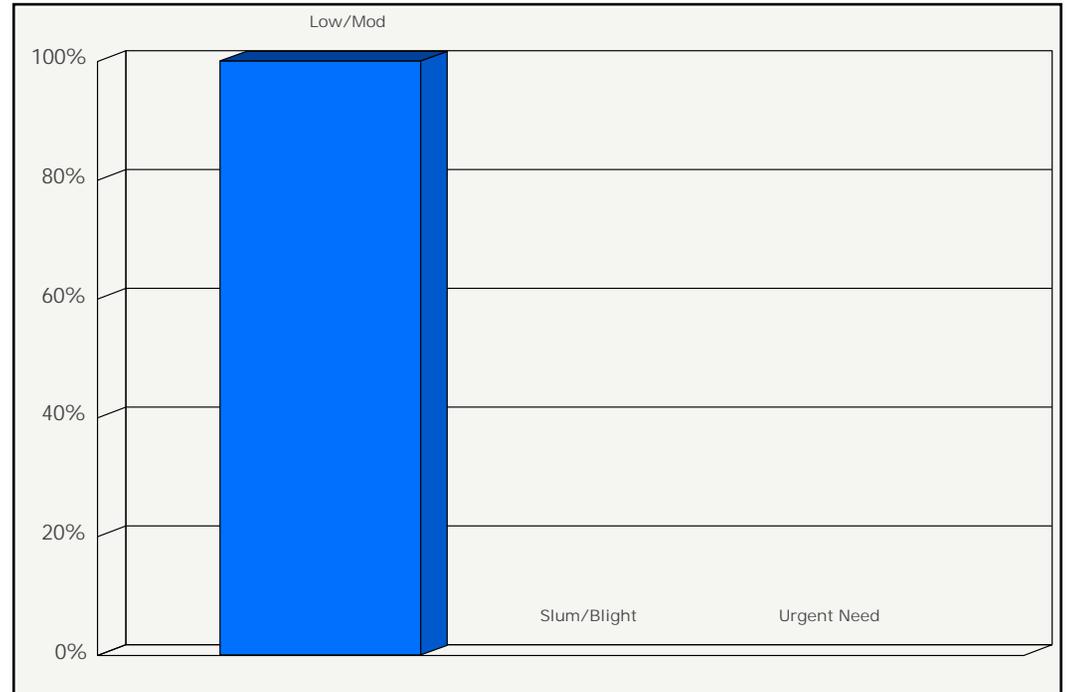
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.43



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



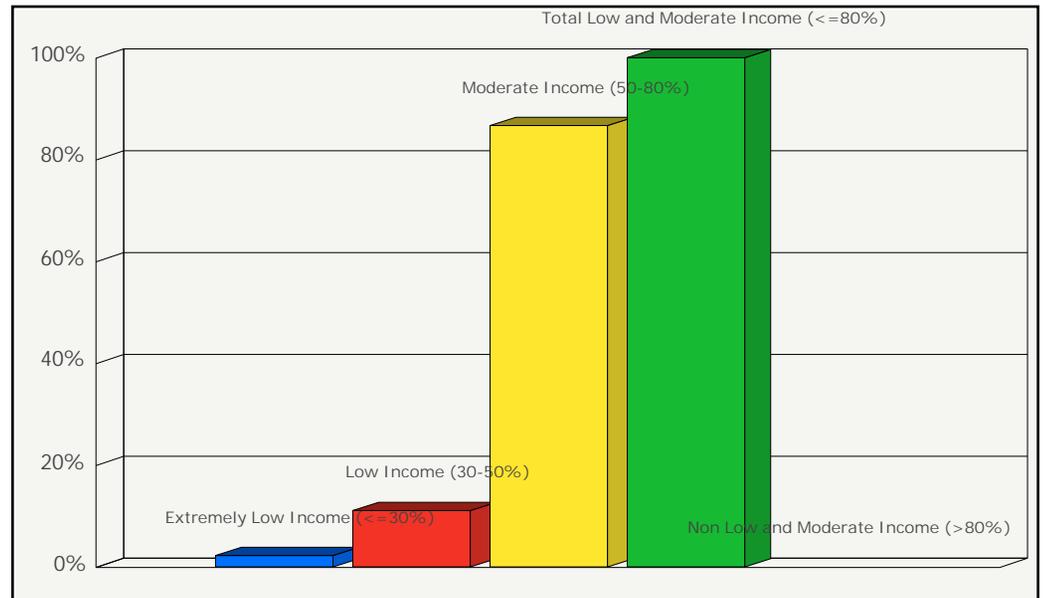


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.08%	75.58%
Black/African American	0.66%	0.00%
Asian	0.33%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	0.05%	2.33%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.78%	22.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.25%
Low Income (30-50%)	11.07%
Moderate Income (50-80%)	86.68%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,530
Persons for Whom Services and Facilities were Available	8,586 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$844,052.95

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LOWER MERION TOWNSHIP, PA
 Program Year From 07-01-2009 To 06-30-2010

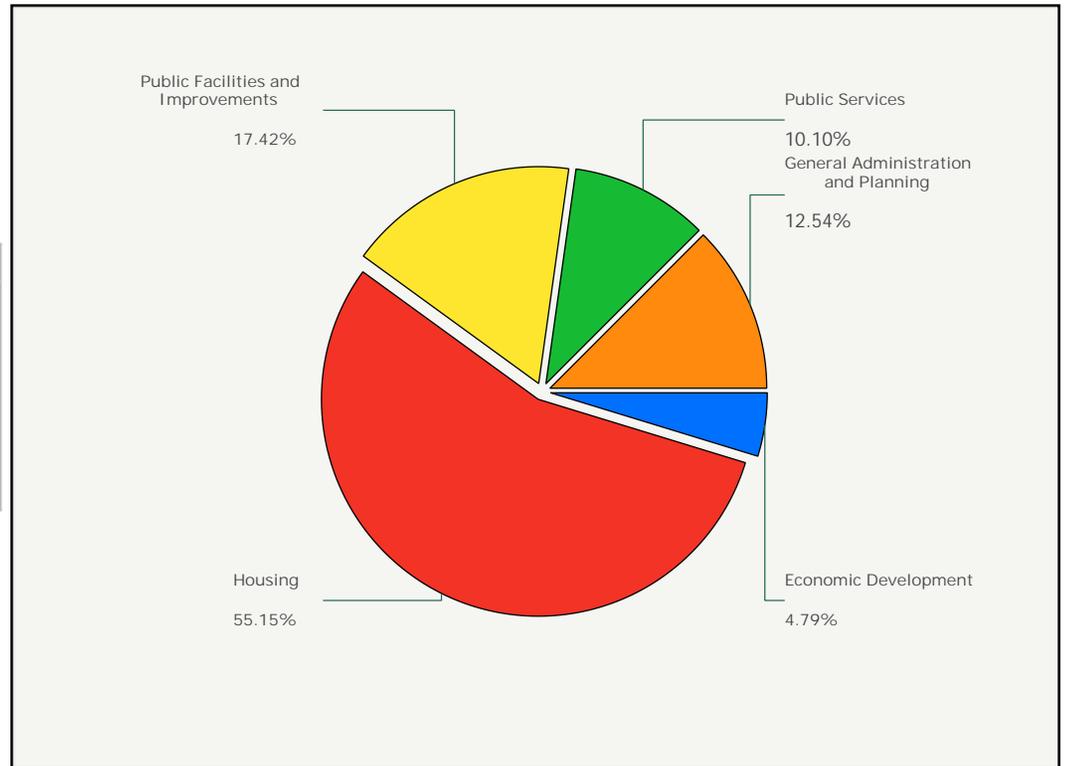
Program Year 2009 Funds

2009 CDBG Allocation	\$1,198,350.00
Program Income Received During Program Year 2009	\$1,776.05
Total Available¹	\$1,200,126.05

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$75,000.00	4.79%
Housing	\$864,290.86	55.15%
Public Facilities and Improvements	\$272,916.35	17.42%
Public Services	\$158,308.70	10.10%
General Administration and Planning	\$196,566.15	12.54%
Total	\$1,567,082.06	100.00%

Expenditures by Type of Activity (%)



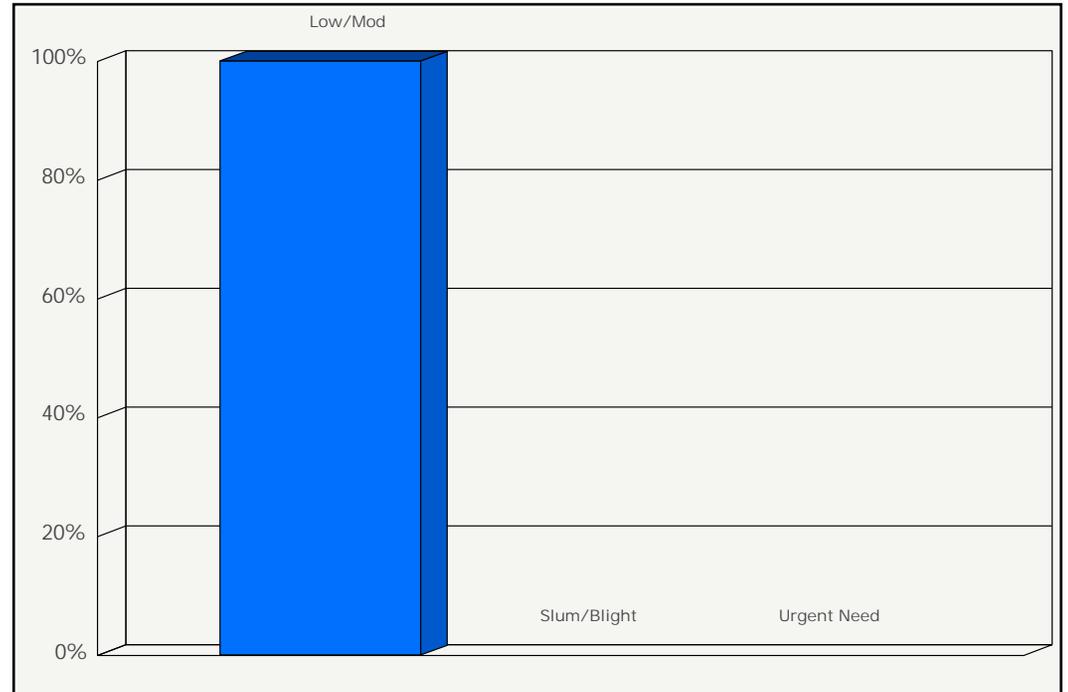
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.20



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.91%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



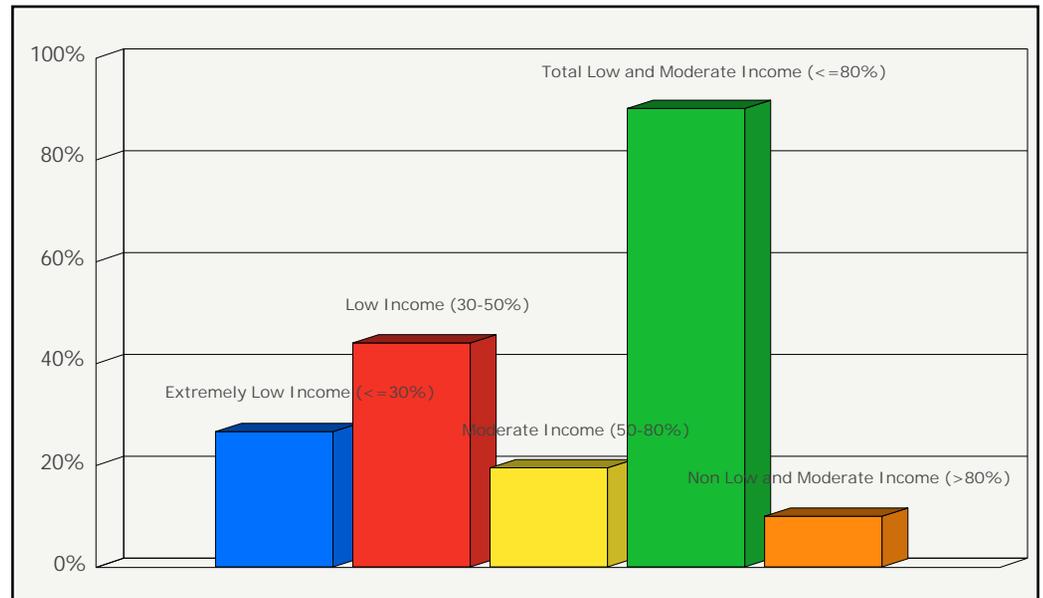


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.95%	94.12%
Black/African American	31.13%	5.88%
Asian	0.57%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.63%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.46%	0.00%
Black/African American & White	1.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.19%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.58%
Low Income (30-50%)	44.00%
Moderate Income (50-80%)	19.46%
Total Low and Moderate Income (<=80%)	90.04%
Non Low and Moderate Income (>80%)	9.96%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	36
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,584
Persons for Whom Services and Facilities were Available	5,751 ⁵
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	9

Funds Leveraged for Activities Completed \$1,432,593.65

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LUZERNE COUNTY, PA
 Program Year From 03-01-2009 To 02-28-2010

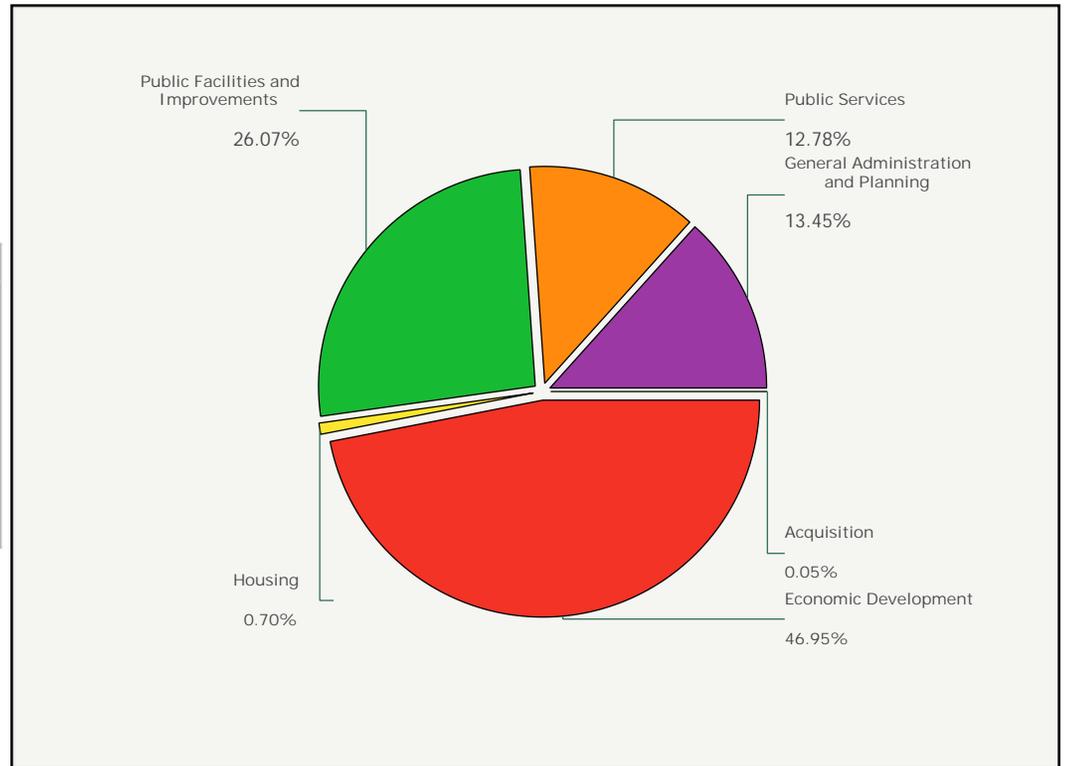
Program Year 2009 Funds

2009 CDBG Allocation	\$5,038,175.00
Program Income Received During Program Year 2009	\$2,492,430.73
Total Available¹	\$7,530,605.73

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$4,308.00	0.05%
Economic Development	\$4,086,317.94	46.95%
Housing	\$61,084.10	0.70%
Public Facilities and Improvements	\$2,268,801.23	26.07%
Public Services	\$1,111,796.81	12.78%
General Administration and Planning	\$1,170,503.92	13.45%
Total	\$8,702,812.00	100.00%

Expenditures by Type of Activity (%)

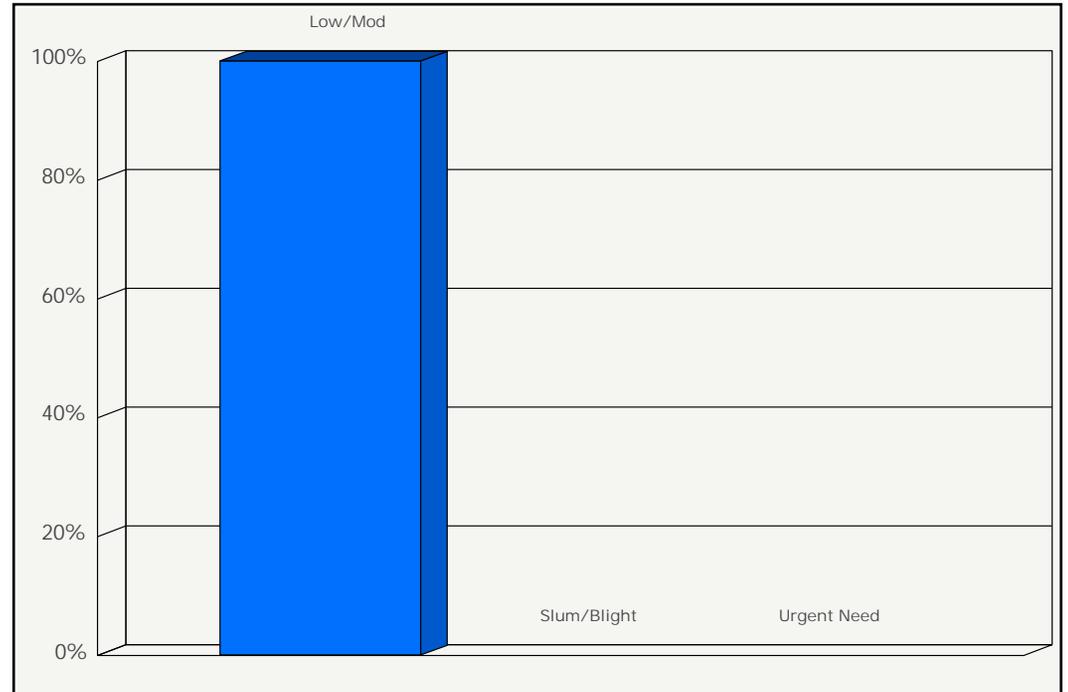


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



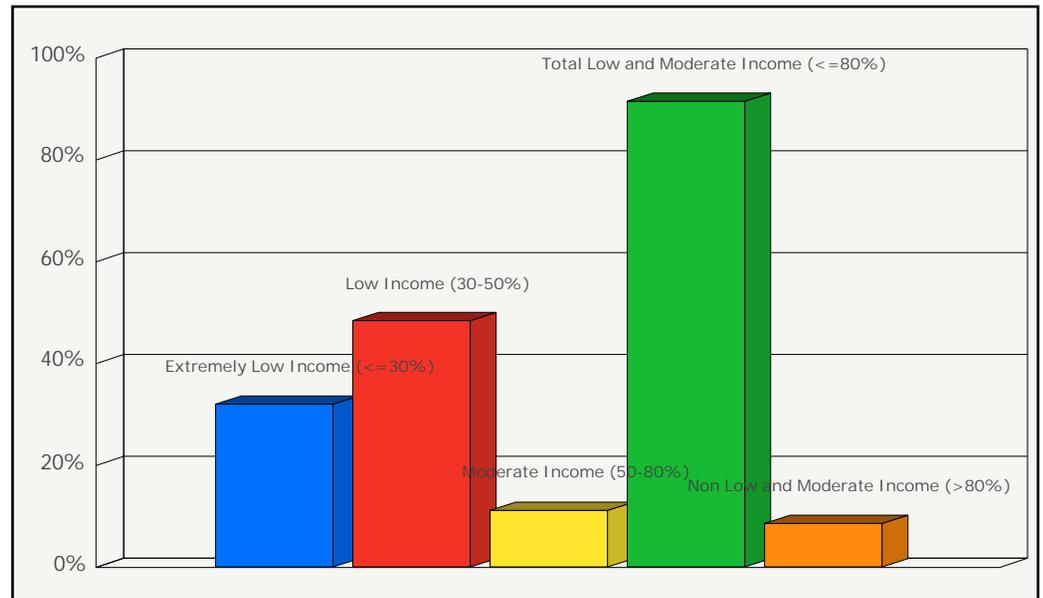


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.55%	89.05%
Black/African American	21.37%	7.43%
Asian	0.41%	0.02%
American Indian/Alaskan Native	0.34%	0.02%
Native Hawaiian/Other Pacific Islander	0.35%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.22%	0.10%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.69%	3.37%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	31.97%
Low Income (30-50%)	48.38%
Moderate Income (50-80%)	11.11%
Total Low and Moderate Income (<=80%)	91.45%
Non Low and Moderate Income (>80%)	8.55%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	452
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	25,136
Persons for Whom Services and Facilities were Available	26,553 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$4,488,839.12

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



MCKEESPORT, PA

Program Year From 03-01-2009 To 02-28-2010

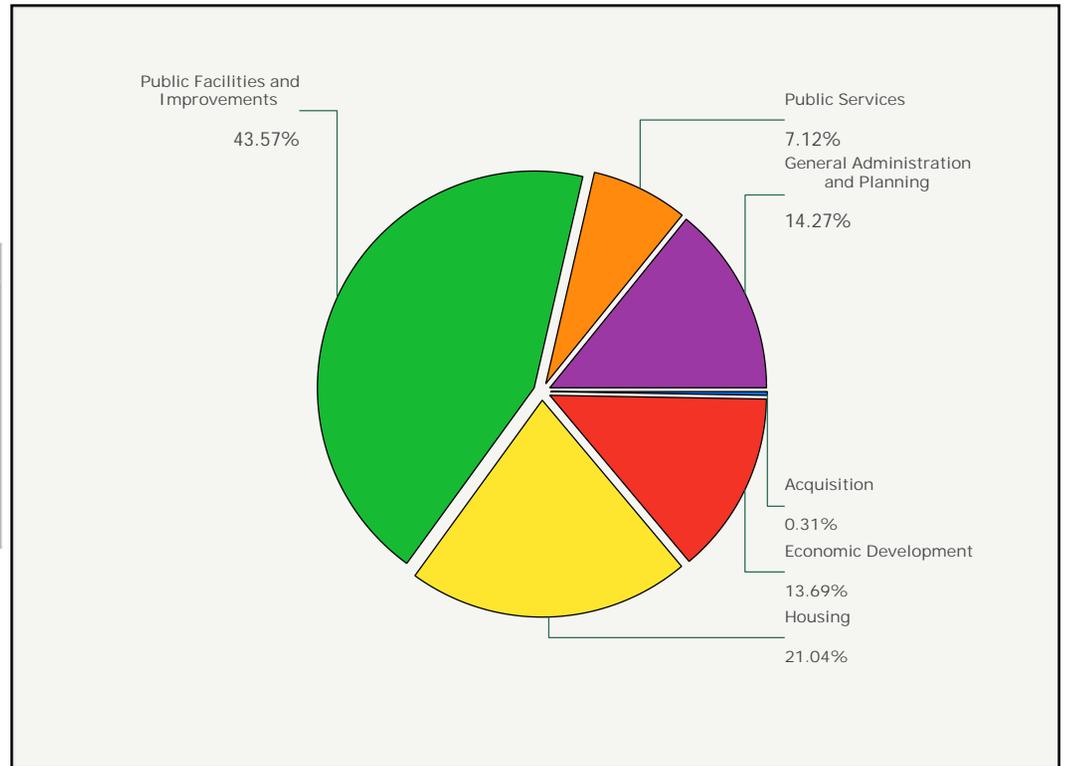
Program Year 2009 Funds

2009 CDBG Allocation	\$1,220,159.00
Program Income Received During Program Year 2009	\$121,814.45
Total Available¹	\$1,341,973.45

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$4,106.50	0.31%
Economic Development	\$178,613.37	13.69%
Housing	\$274,578.59	21.04%
Public Facilities and Improvements	\$568,607.12	43.57%
Public Services	\$92,896.55	7.12%
General Administration and Planning	\$186,188.31	14.27%
Total	\$1,304,990.44	100.00%

Expenditures by Type of Activity (%)

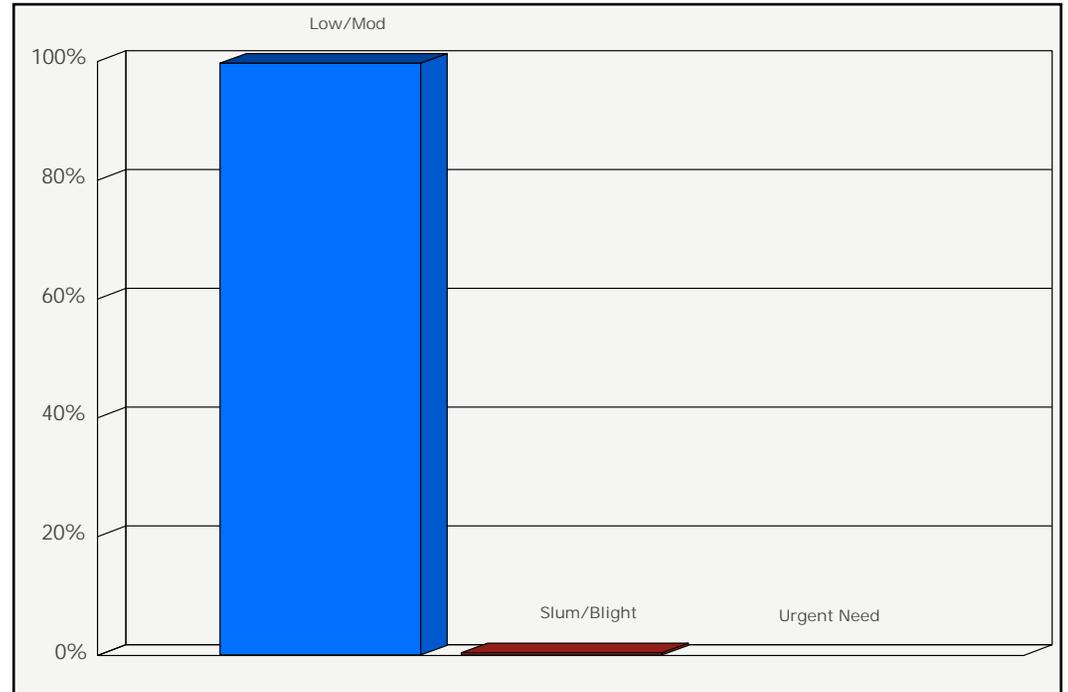


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.63%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.29%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.37%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



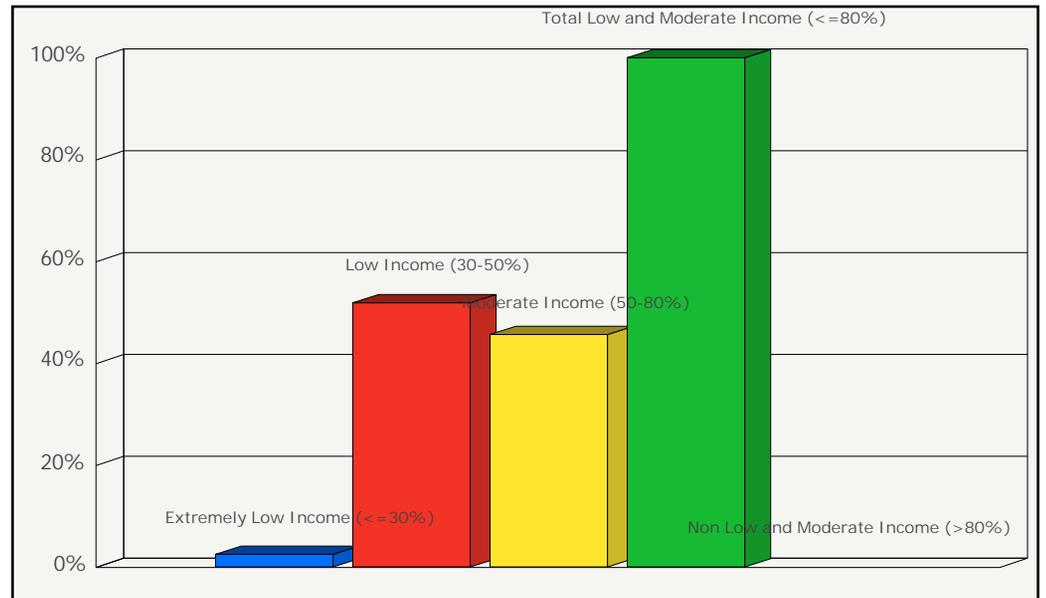


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	52.60%	0.00%
Black/African American	46.83%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.38%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.48%
Low Income (30-50%)	51.88%
Moderate Income (50-80%)	45.65%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	150
Persons Assisted Directly, Primarily By Public Services and Public Facilities	24,967
Persons for Whom Services and Facilities were Available	32,137 ⁵
Units Rehabilitated-Single Units	110
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$812,116.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MILLCREEK TOWNSHIP, PA
 Program Year From 07-01-2009 To 06-30-2010

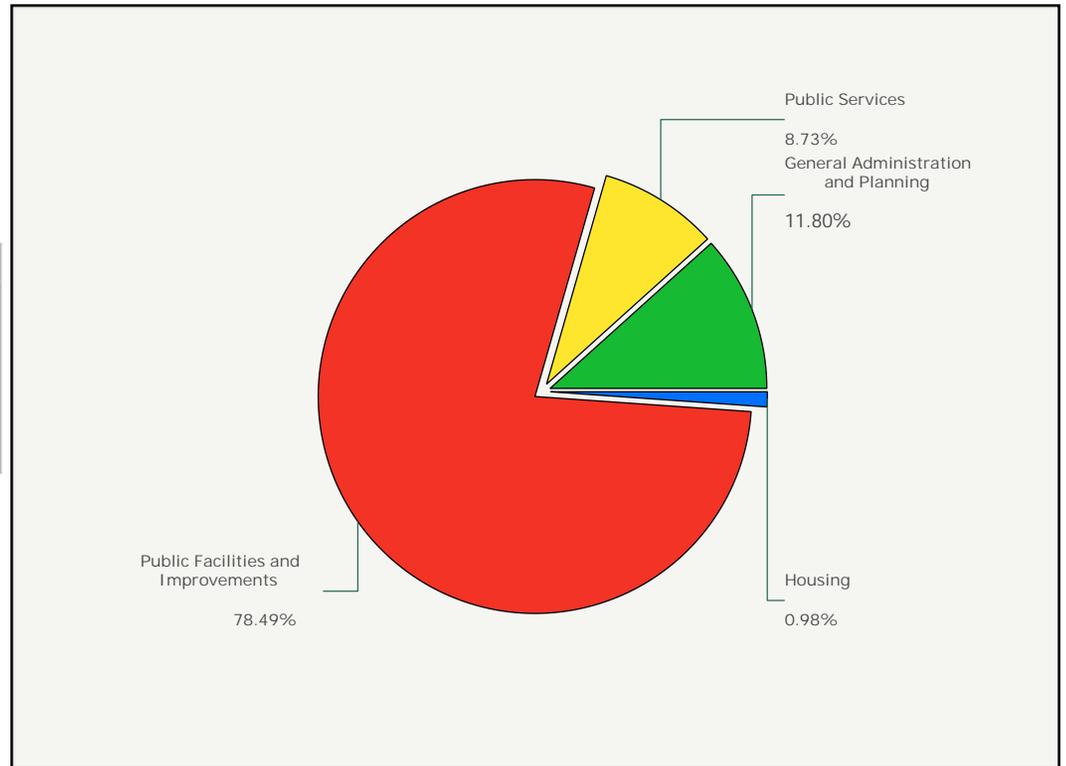
Program Year 2009 Funds

2009 CDBG Allocation	\$242,161.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$242,161.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$2,814.75	0.98%
Public Facilities and Improvements	\$224,789.10	78.49%
Public Services	\$25,000.00	8.73%
General Administration and Planning	\$33,805.87	11.80%
Total	\$286,409.72	100.00%

Expenditures by Type of Activity (%)



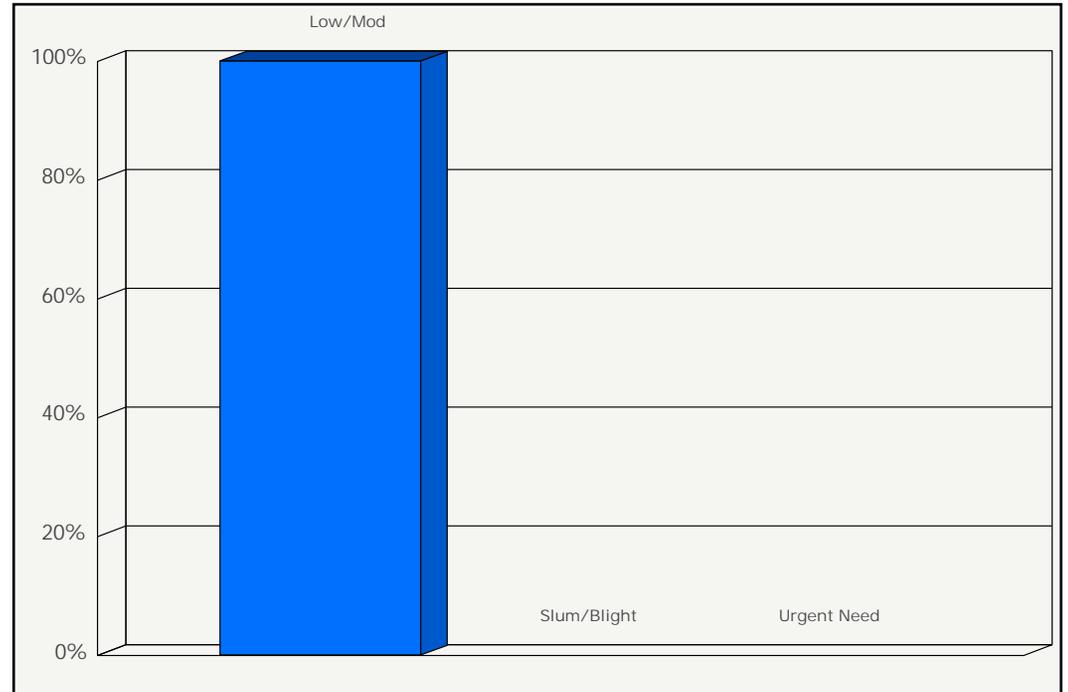
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.41



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	88.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



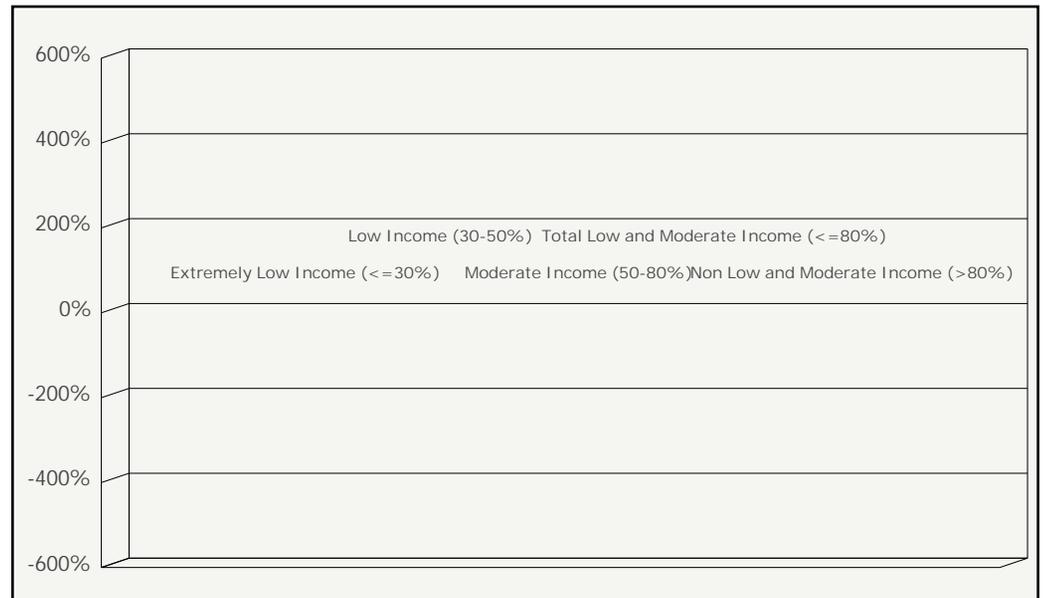


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$283,594.97

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MONTGOMERY COUNTY, PA
 Program Year From 10-01-2009 To 09-30-2010

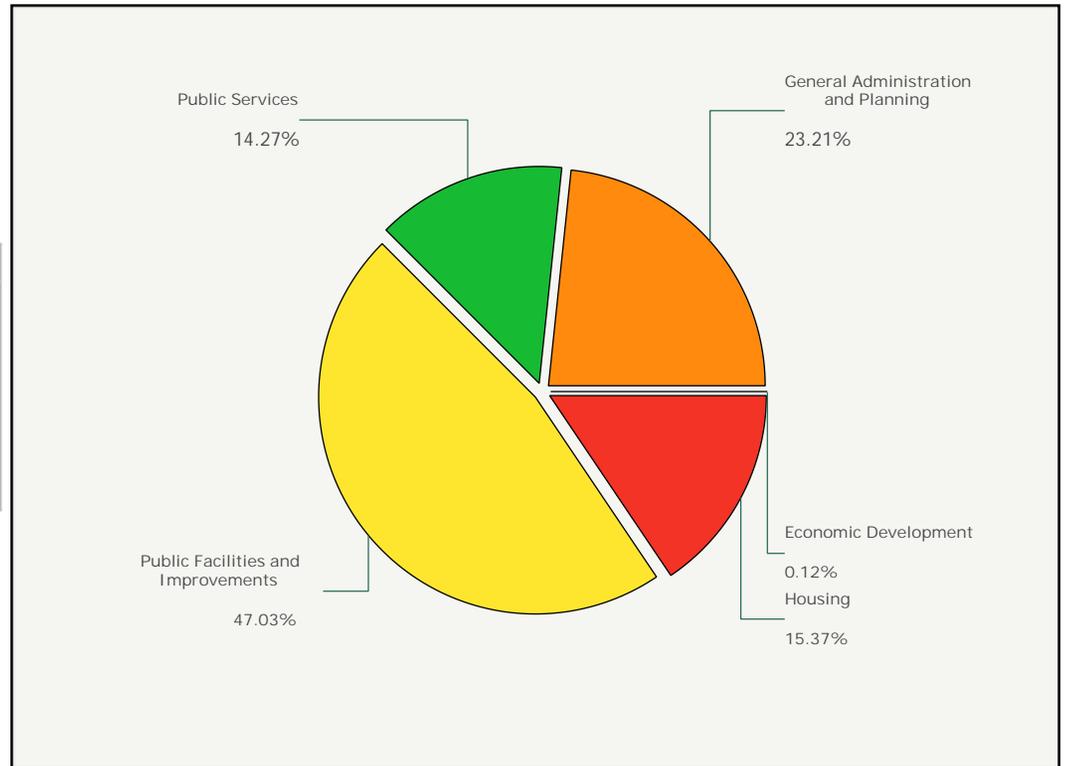
Program Year 2009 Funds

2009 CDBG Allocation	\$3,691,903.00
Program Income Received During Program Year 2009	\$14,766.00
Total Available¹	\$3,706,669.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$3,701.61	0.12%
Housing	\$492,081.26	15.37%
Public Facilities and Improvements	\$1,505,968.18	47.03%
Public Services	\$456,924.46	14.27%
General Administration and Planning	\$743,318.74	23.21%
Total	\$3,201,994.25	100.00%

Expenditures by Type of Activity (%)



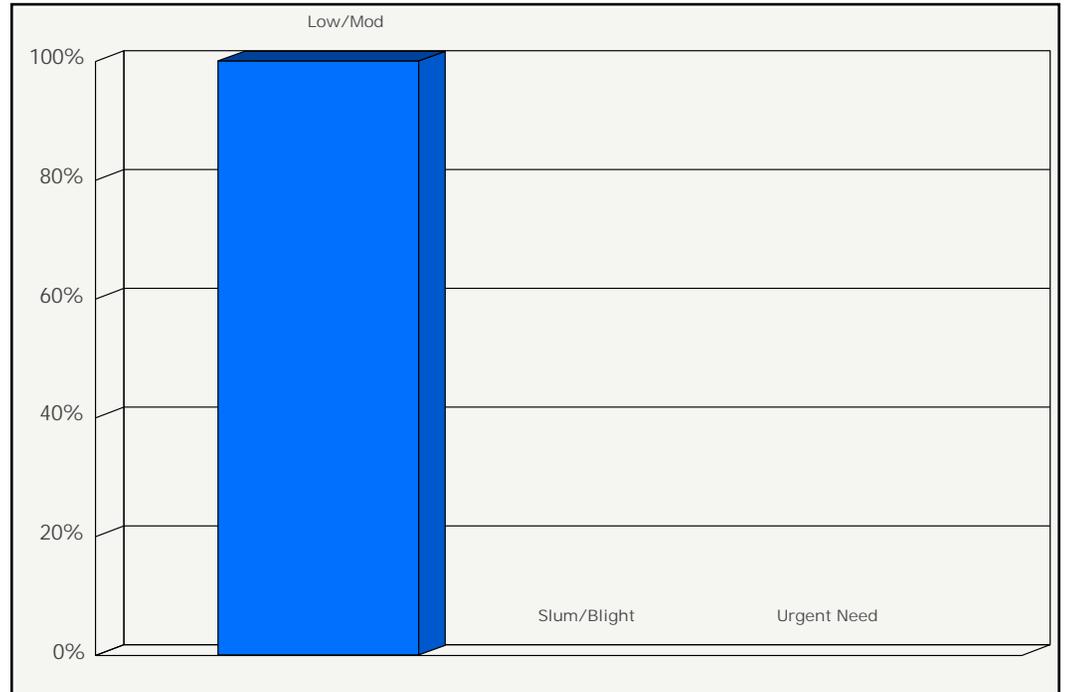
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.46



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



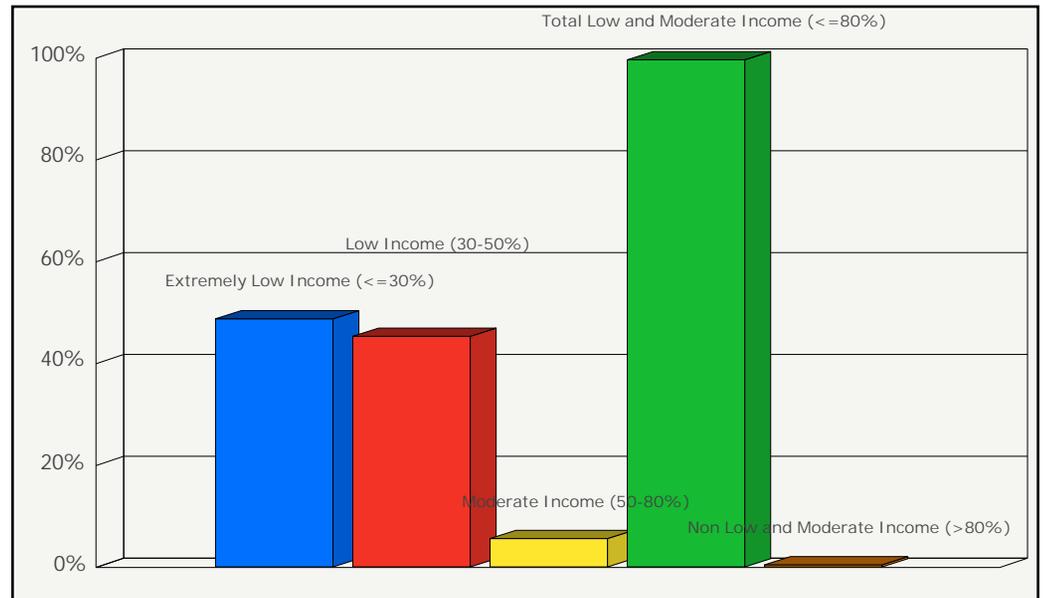


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	76.53%	94.48%
Black/African American	17.21%	2.53%
Asian	2.23%	0.08%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.52%	0.04%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.40%	2.87%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	48.73%
Low Income (30-50%)	45.29%
Moderate Income (50-80%)	5.57%
Total Low and Moderate Income (<=80%)	99.59%
Non Low and Moderate Income (>80%)	0.41%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	103
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,153
Persons for Whom Services and Facilities were Available	15,508 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	100

Funds Leveraged for Activities Completed \$1,664,062.42

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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NORRISTOWN, PA

Program Year From 03-01-2009 To 02-28-2010

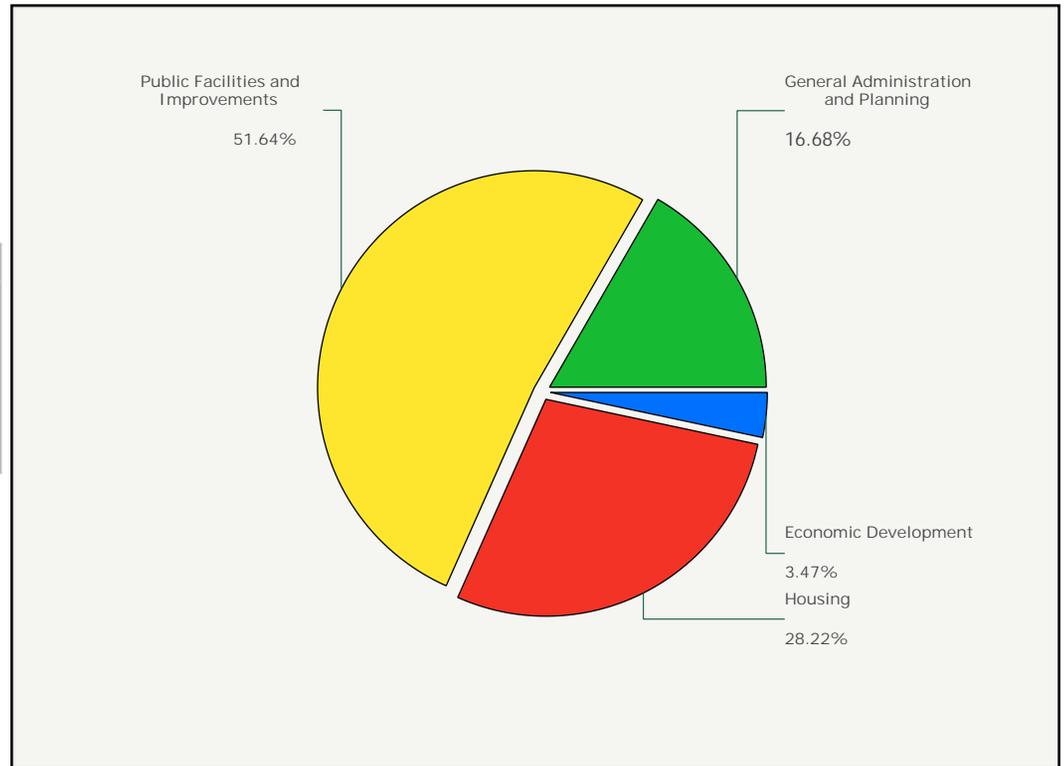
Program Year 2009 Funds

2009 CDBG Allocation	\$1,017,814.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,017,814.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$36,200.40	3.47%
Housing	\$294,609.25	28.22%
Public Facilities and Improvements	\$539,066.90	51.64%
General Administration and Planning	\$174,118.48	16.68%
Total	\$1,043,995.03	100.00%

Expenditures by Type of Activity (%)



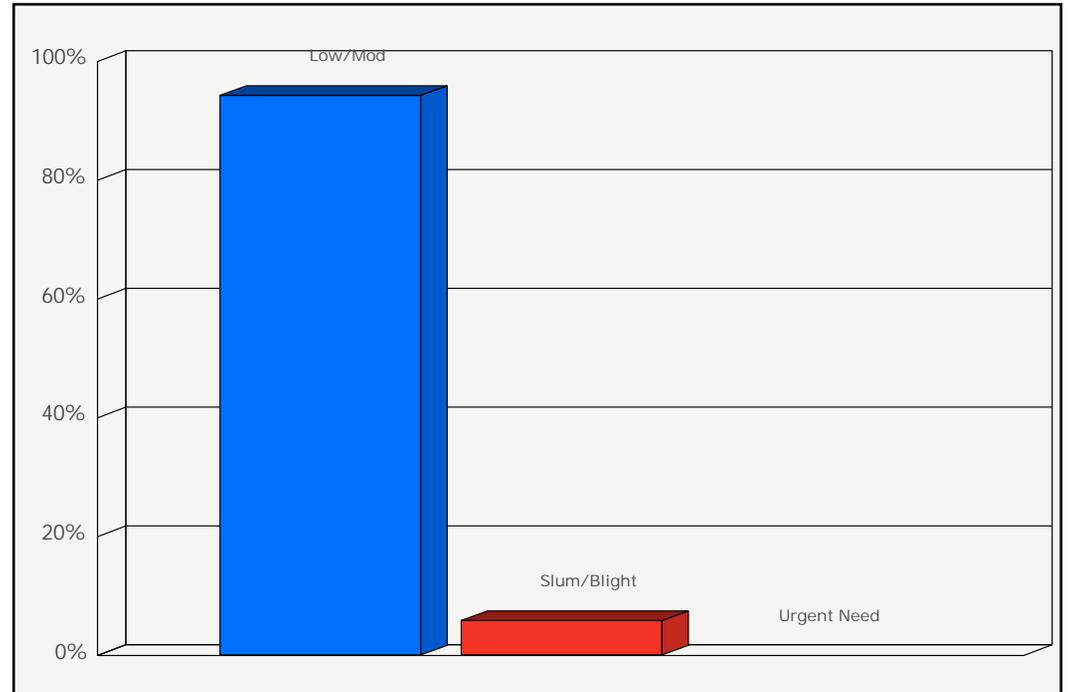
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.37



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.21%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	68.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.79%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



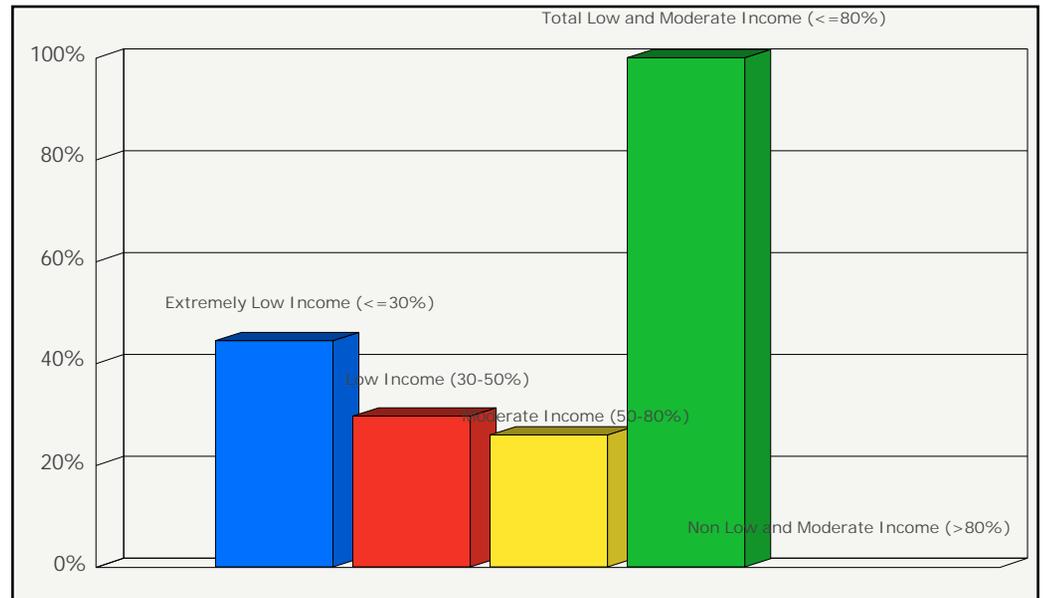


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	44.44%
Low Income (30-50%)	29.63%
Moderate Income (50-80%)	25.93%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	47,113 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$595,756.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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NORTHAMPTON COUNTY, PA
 Program Year From 10-01-2009 To 09-30-2010

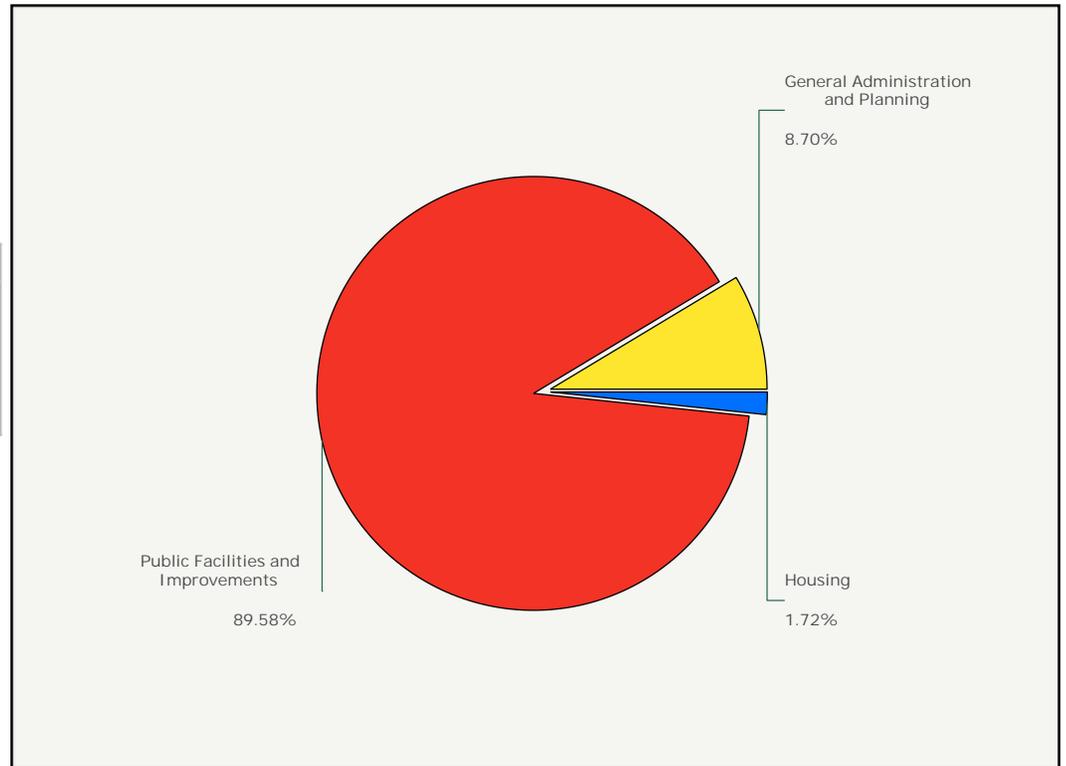
Program Year 2009 Funds

2009 CDBG Allocation	\$1,798,840.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,798,840.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$27,320.00	1.72%
Public Facilities and Improvements	\$1,425,001.25	89.58%
General Administration and Planning	\$138,430.09	8.70%
Total	\$1,590,751.34	100.00%

Expenditures by Type of Activity (%)



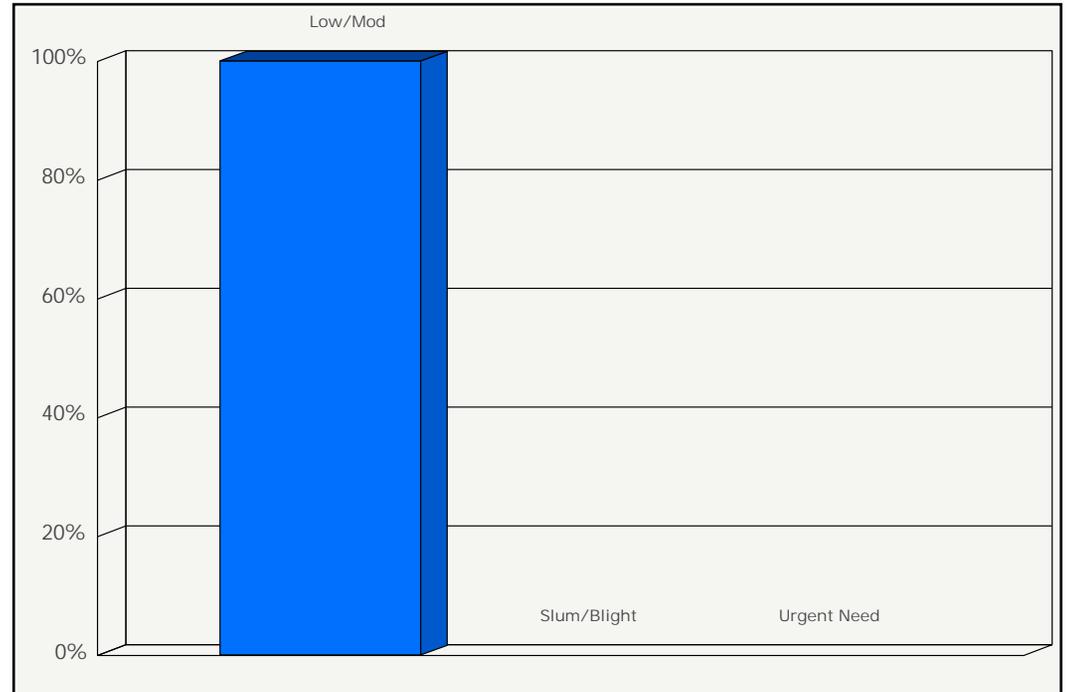
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.59



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	93.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	3,997 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$40,385.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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PENN HILLS, PA

Program Year From 03-01-2009 To 02-28-2010

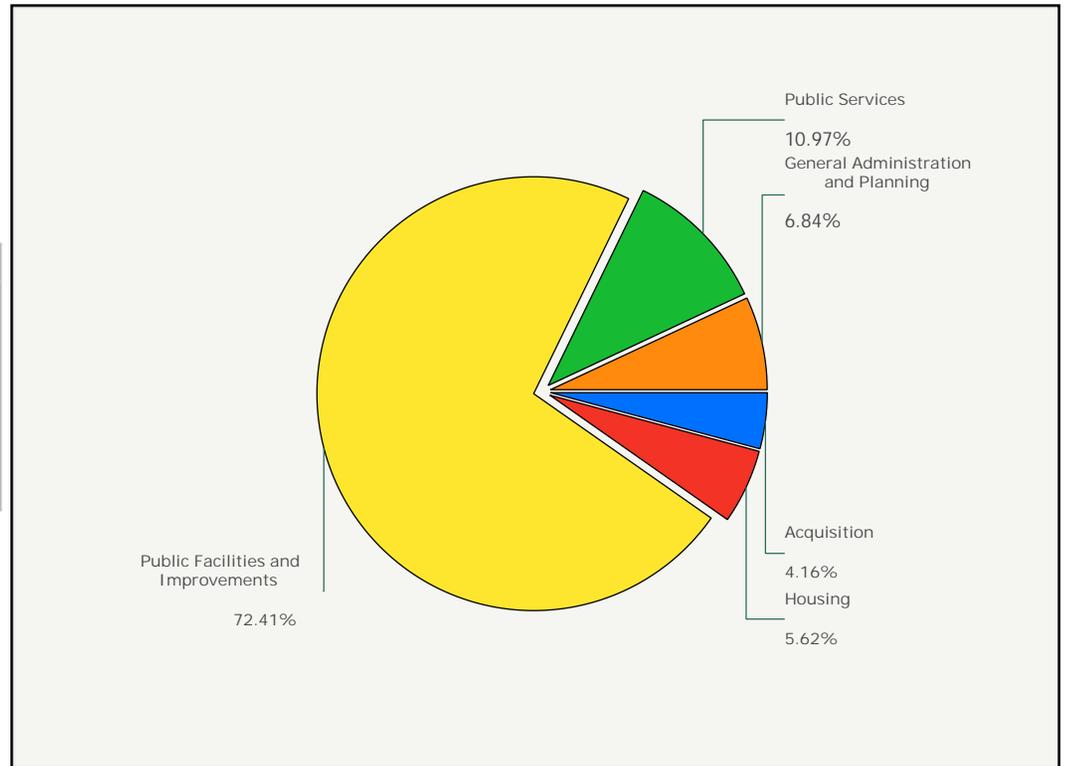
Program Year 2009 Funds

2009 CDBG Allocation	\$751,536.00
Program Income Received During Program Year 2009	\$56,119.89
Total Available¹	\$807,655.89

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$34,654.64	4.16%
Housing	\$46,881.50	5.62%
Public Facilities and Improvements	\$603,645.96	72.41%
Public Services	\$91,479.58	10.97%
General Administration and Planning	\$57,004.41	6.84%
Total	\$833,666.09	100.00%

Expenditures by Type of Activity (%)

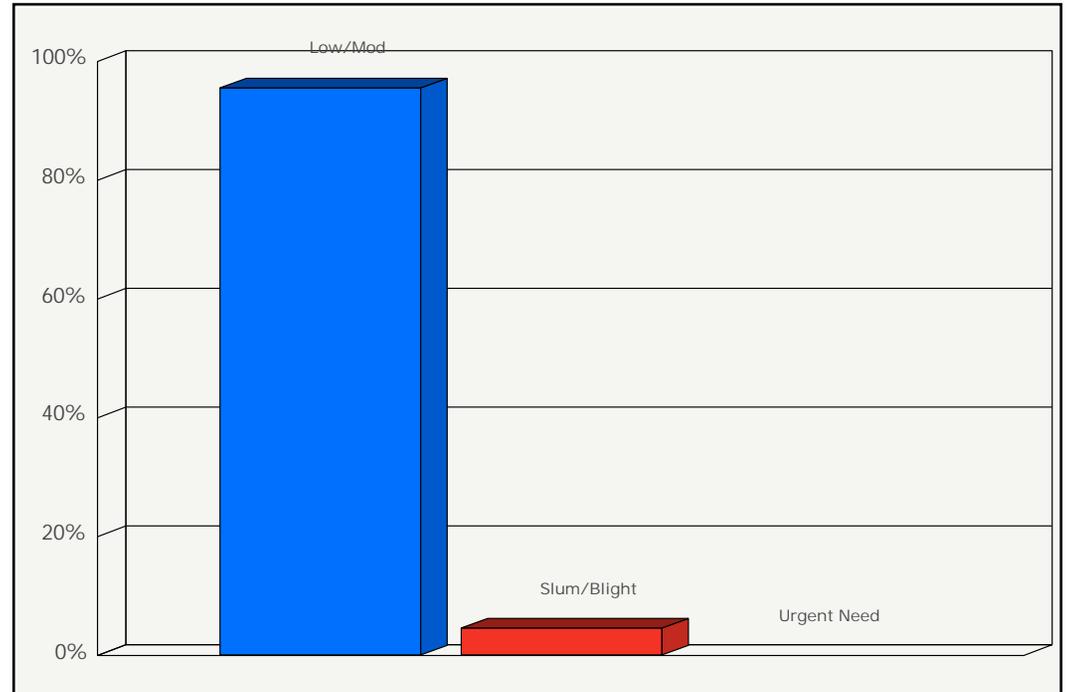


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.46%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	62.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.54%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



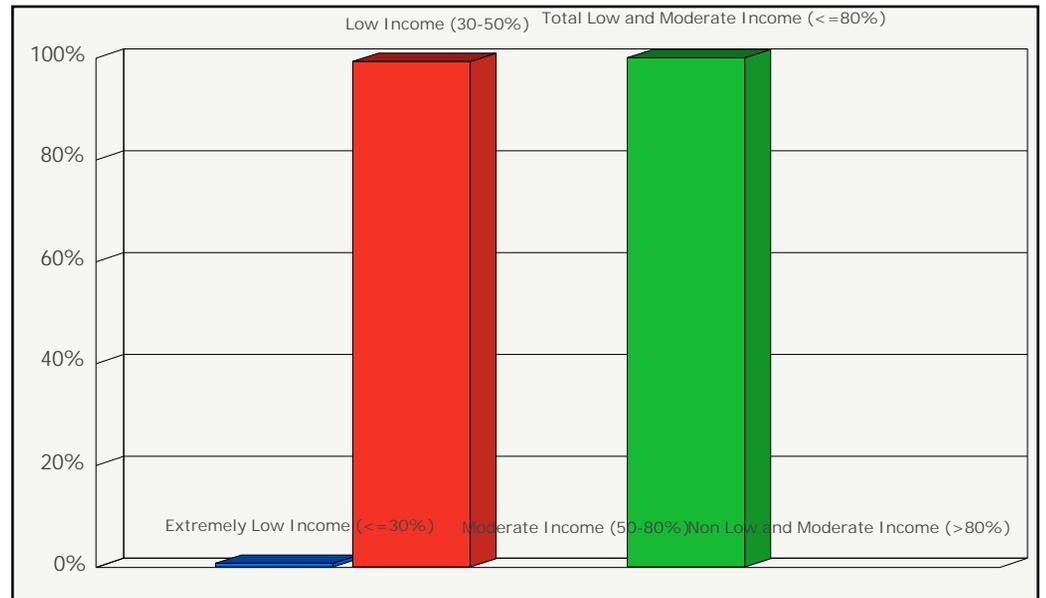


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	58.80%	0.00%
Black/African American	40.74%	0.00%
Asian	0.20%	0.00%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.20%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.73%
Low Income (30-50%)	99.27%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	26
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,528
Persons for Whom Services and Facilities were Available	4,868 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$162,199.43

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



PENNSYLVANIA

Program Year From 01-01-2009 To 12-31-2009

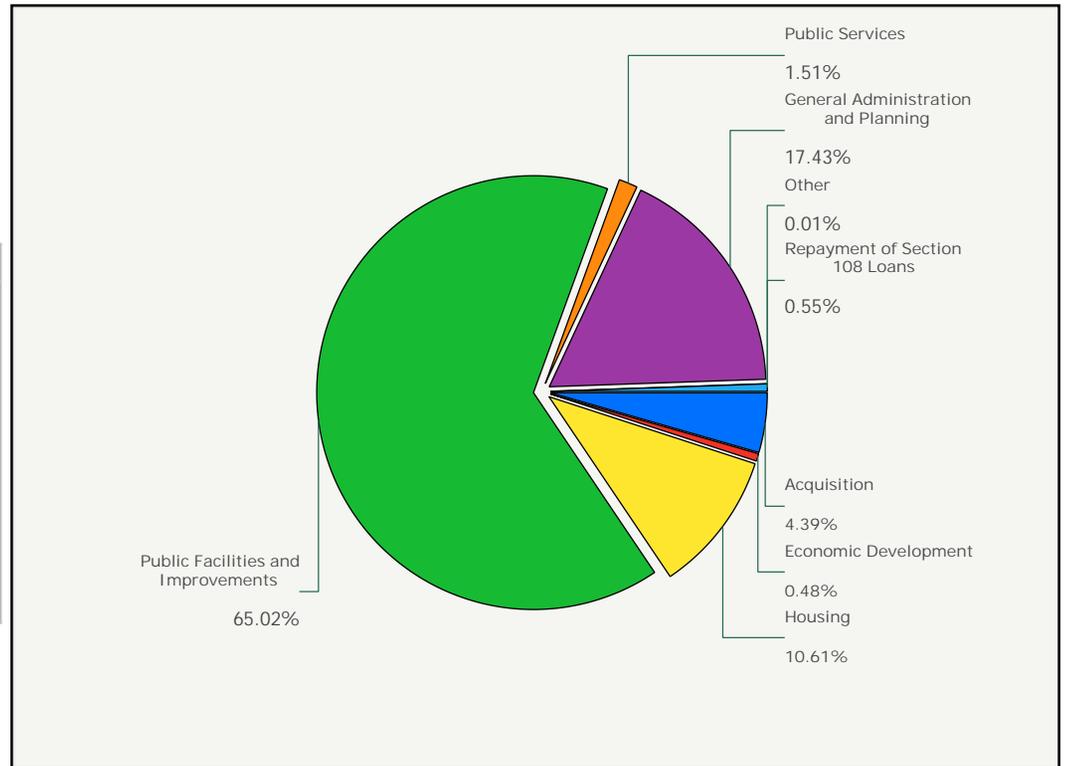
Program Year 2009 Funds

2009 CDBG Allocation	\$46,555,566.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$46,555,566.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,842,988.55	4.39%
Economic Development	\$203,046.01	0.48%
Housing	\$4,447,969.18	10.61%
Public Facilities and Improvements	\$27,267,860.57	65.02%
Public Services	\$634,546.21	1.51%
General Administration and Planning	\$7,310,616.32	17.43%
Other	\$3,975.00	0.01%
Repayment of Section 108 Loans	\$229,576.23	0.55%
Total	\$41,940,578.07	100.00%

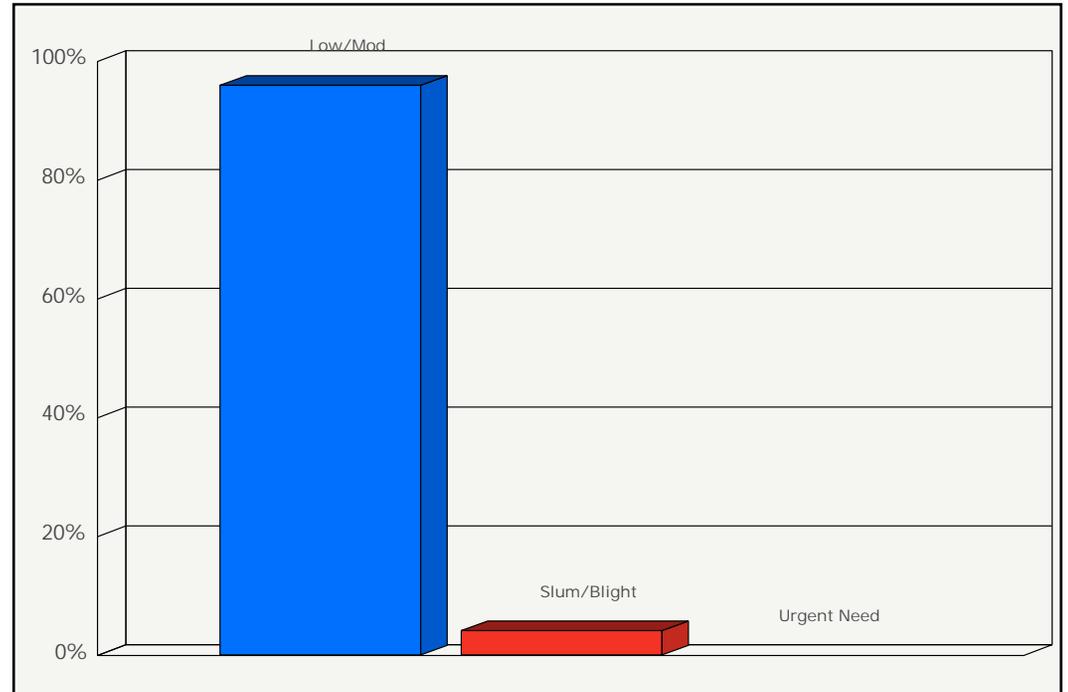
Expenditures by Type of Activity (%)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.90%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.16%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.10%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



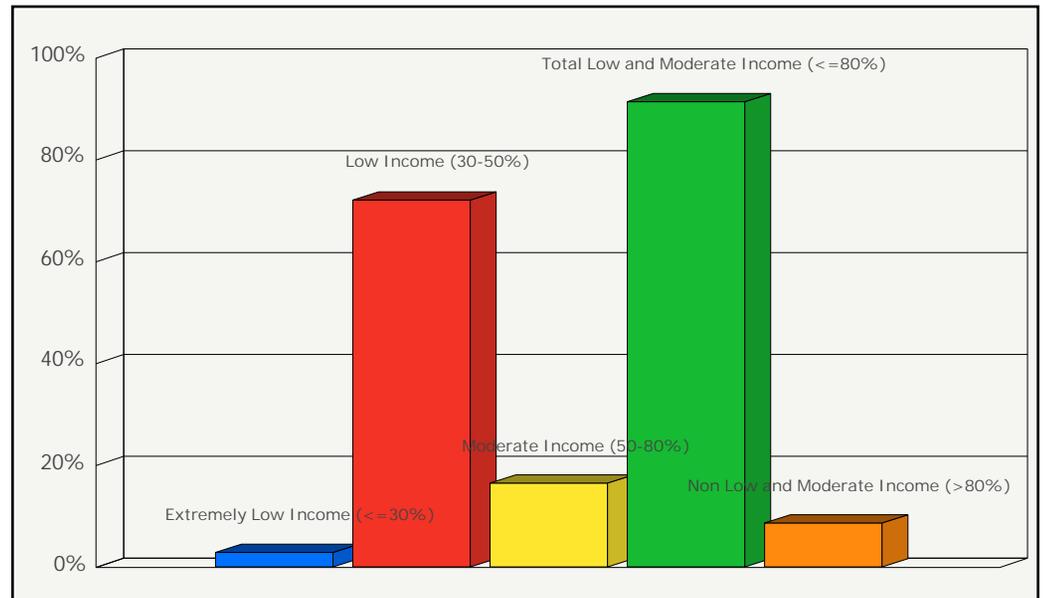


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.37%	100.00%
Black/African American	1.64%	0.00%
Asian	0.11%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.70%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.86%
Low Income (30-50%)	72.04%
Moderate Income (50-80%)	16.47%
Total Low and Moderate Income (<=80%)	91.36%
Non Low and Moderate Income (>80%)	8.64%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	1,191
Persons Assisted Directly, Primarily By Public Services and Public Facilities	165,639
Persons for Whom Services and Facilities were Available	906,139 ⁵
Units Rehabilitated-Single Units	274
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$28,326,203.45

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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PHILADELPHIA, PA

Program Year From 07-01-2009 To 06-30-2010

Program Year 2009 Funds

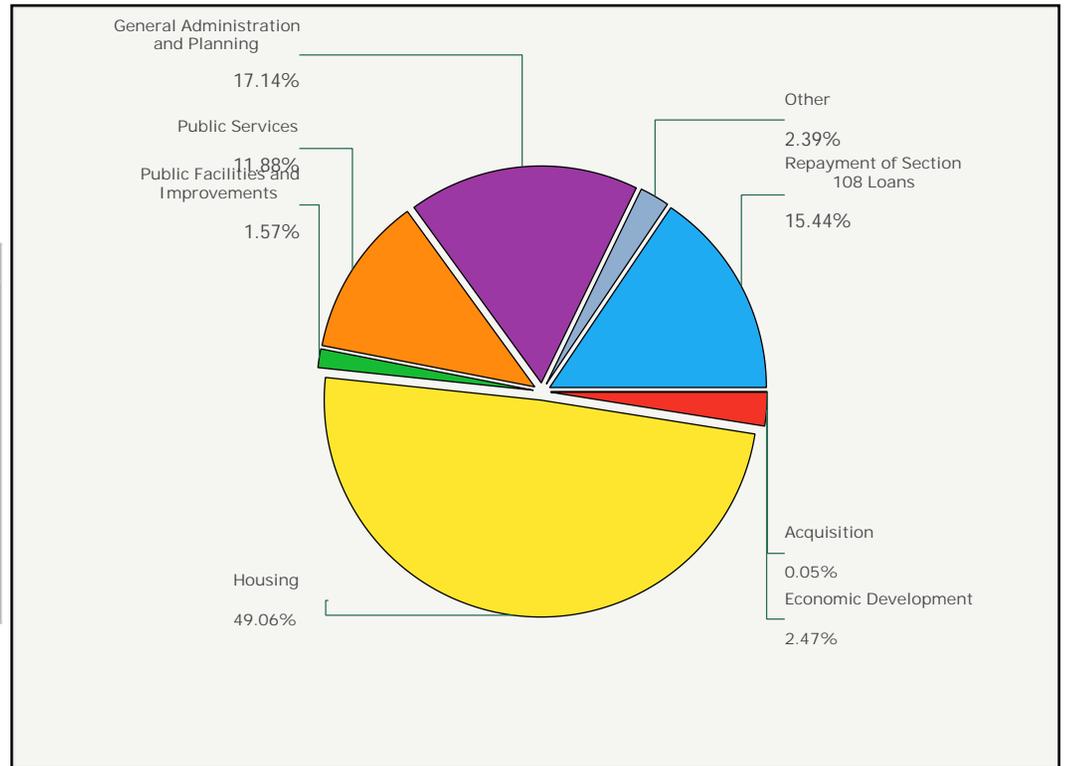
2009 CDBG Allocation \$52,379,922.00
 Program Income Received During Program Year 2009 \$12,593,991.71

Total Available¹ \$64,973,913.71

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$30,353.30	0.05%
Economic Development	\$1,617,420.73	2.47%
Housing	\$32,160,863.92	49.06%
Public Facilities and Improvements	\$1,032,096.20	1.57%
Public Services	\$7,787,199.68	11.88%
General Administration and Planning	\$11,234,142.23	17.14%
Other	\$1,569,771.00	2.39%
Repayment of Section 108 Loans	\$10,120,730.00	15.44%
Total	\$65,552,577.06	100.00%

Expenditures by Type of Activity (%)



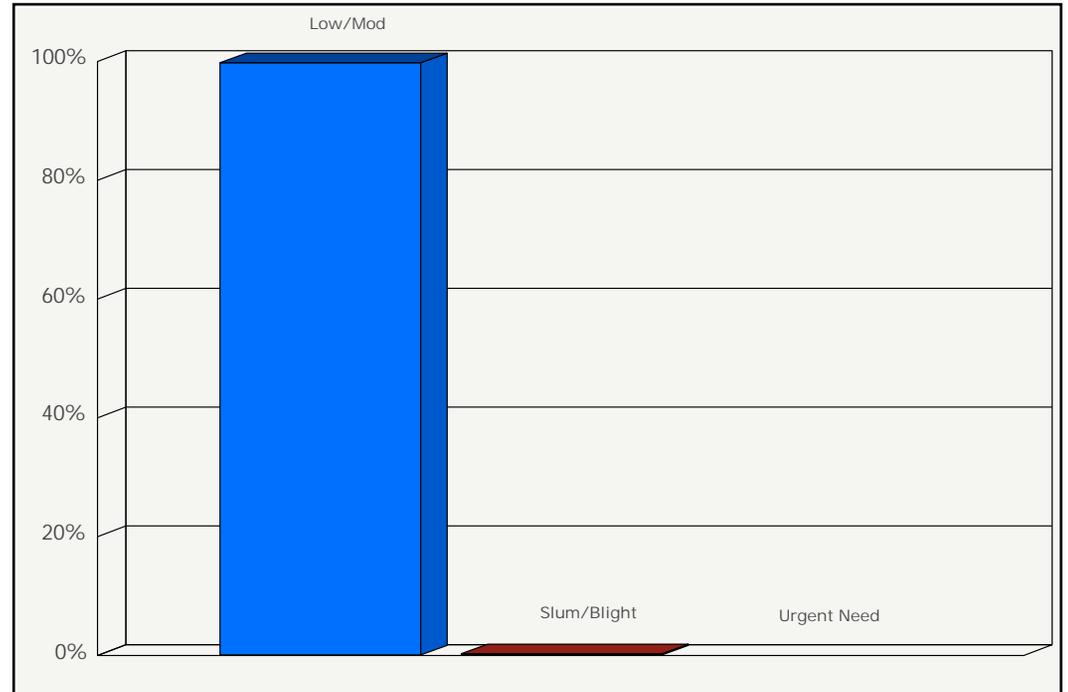
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.74



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.70%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	11.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.20%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$255,738.83
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



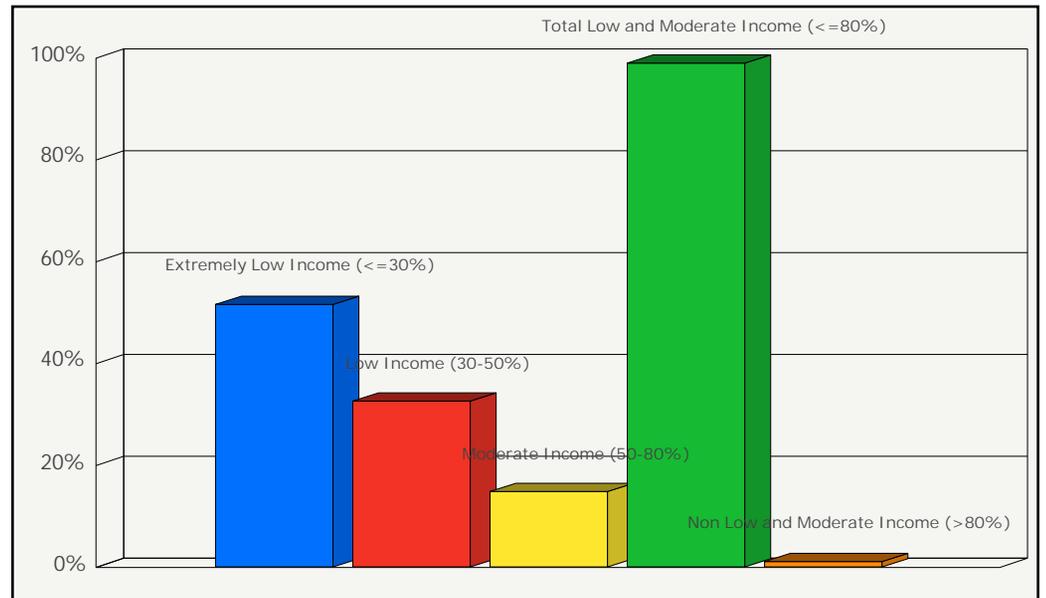


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.53%	45.35%
Black/African American	65.19%	7.84%
Asian	2.06%	0.00%
American Indian/Alaskan Native	0.12%	0.03%
Native Hawaiian/Other Pacific Islander	0.10%	0.06%
American Indian/Alaskan Native & White	0.08%	0.06%
Asian & White	0.09%	0.03%
Black/African American & White	1.80%	4.50%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	7.93%	42.12%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.55%
Low Income (30-50%)	32.57%
Moderate Income (50-80%)	14.81%
Total Low and Moderate Income (<=80%)	98.94%
Non Low and Moderate Income (>80%)	1.06%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	749
Households Receiving Housing Assistance	5,401
Persons Assisted Directly, Primarily By Public Services and Public Facilities	59,851
Persons for Whom Services and Facilities were Available	5,351,728 ⁵
Units Rehabilitated-Single Units	4,806
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$27,423,644.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



PITTSBURGH, PA

Program Year From 04-01-2009 To 03-31-2010

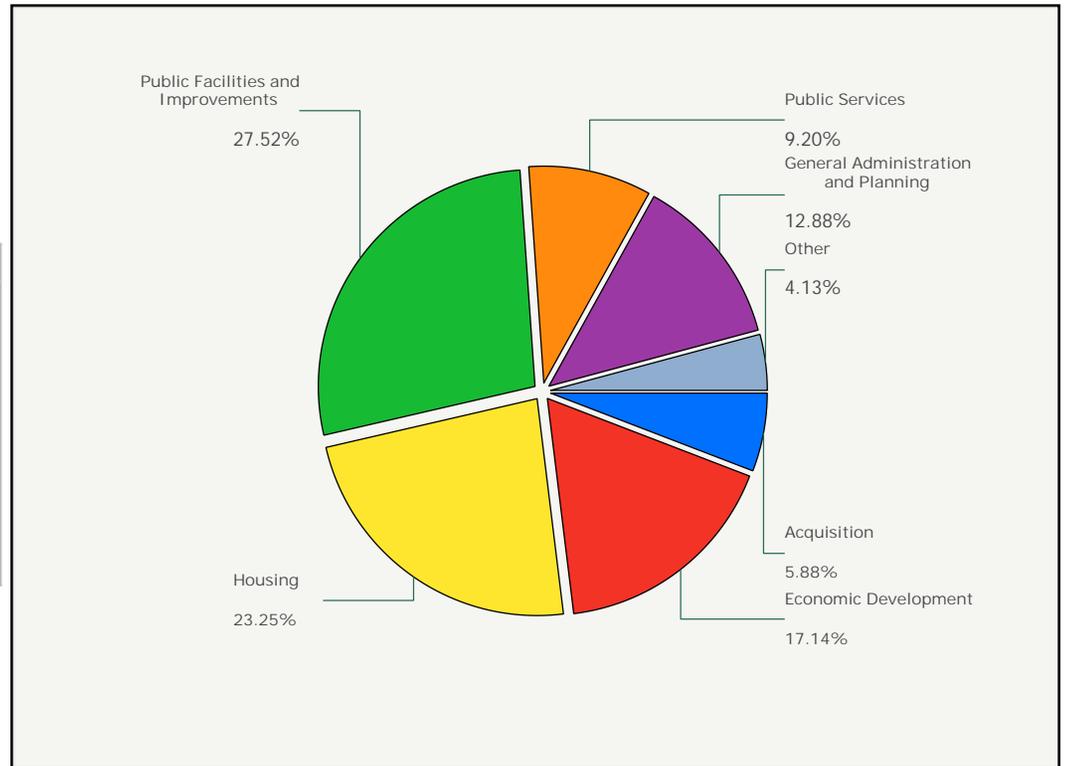
Program Year 2009 Funds

2009 CDBG Allocation	\$16,682,767.00
Program Income Received During Program Year 2009	\$3,740,864.74
Total Available¹	\$20,423,631.74

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,178,678.03	5.88%
Economic Development	\$3,436,201.81	17.14%
Housing	\$4,659,969.08	23.25%
Public Facilities and Improvements	\$5,514,996.61	27.52%
Public Services	\$1,844,123.21	9.20%
General Administration and Planning	\$2,580,485.46	12.88%
Other	\$827,826.80	4.13%
Total	\$20,042,281.00	100.00%

Expenditures by Type of Activity (%)



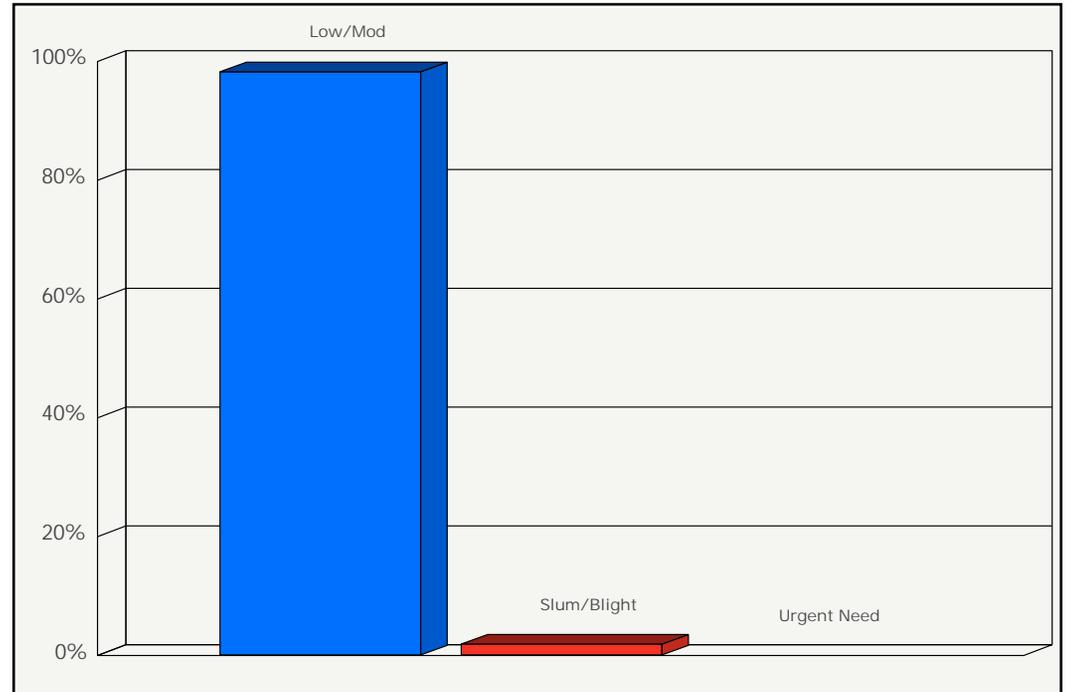
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.28



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.17%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.83%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



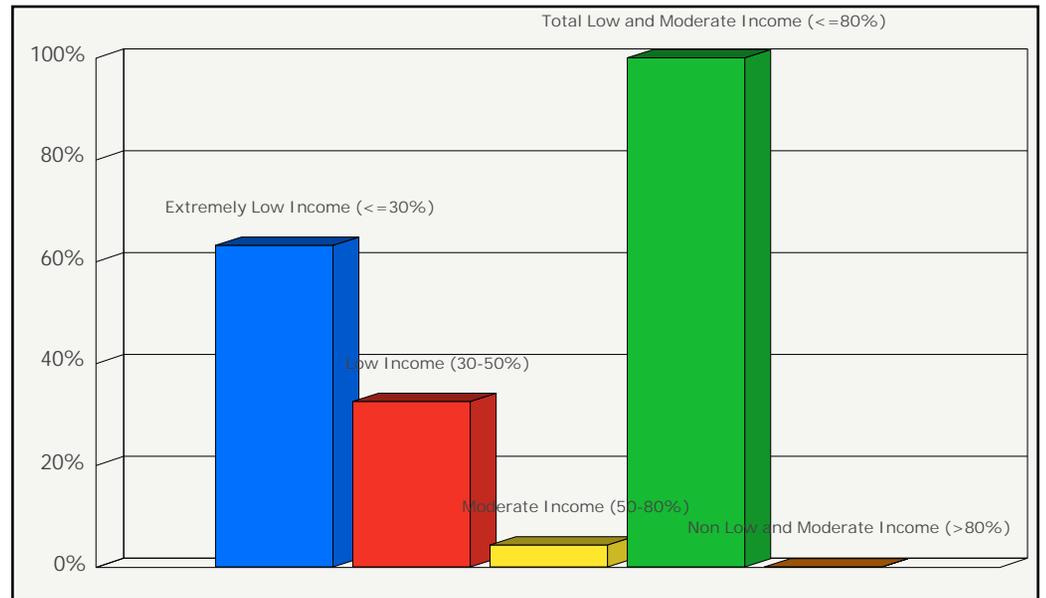


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	34.00%	100.00%
Black/African American	64.96%	0.00%
Asian	1.03%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.01%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	63.16%
Low Income (30-50%)	32.50%
Moderate Income (50-80%)	4.32%
Total Low and Moderate Income (<=80%)	99.98%
Non Low and Moderate Income (>80%)	0.02%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	47
Households Receiving Housing Assistance	626
Persons Assisted Directly, Primarily By Public Services and Public Facilities	100,393
Persons for Whom Services and Facilities were Available	227,256 ⁵
Units Rehabilitated-Single Units	92
Units Rehabilitated-Multi Unit Housing	506

Funds Leveraged for Activities Completed \$6,860,918.65

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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READING, PA

Program Year From 01-01-2009 To 12-31-2009

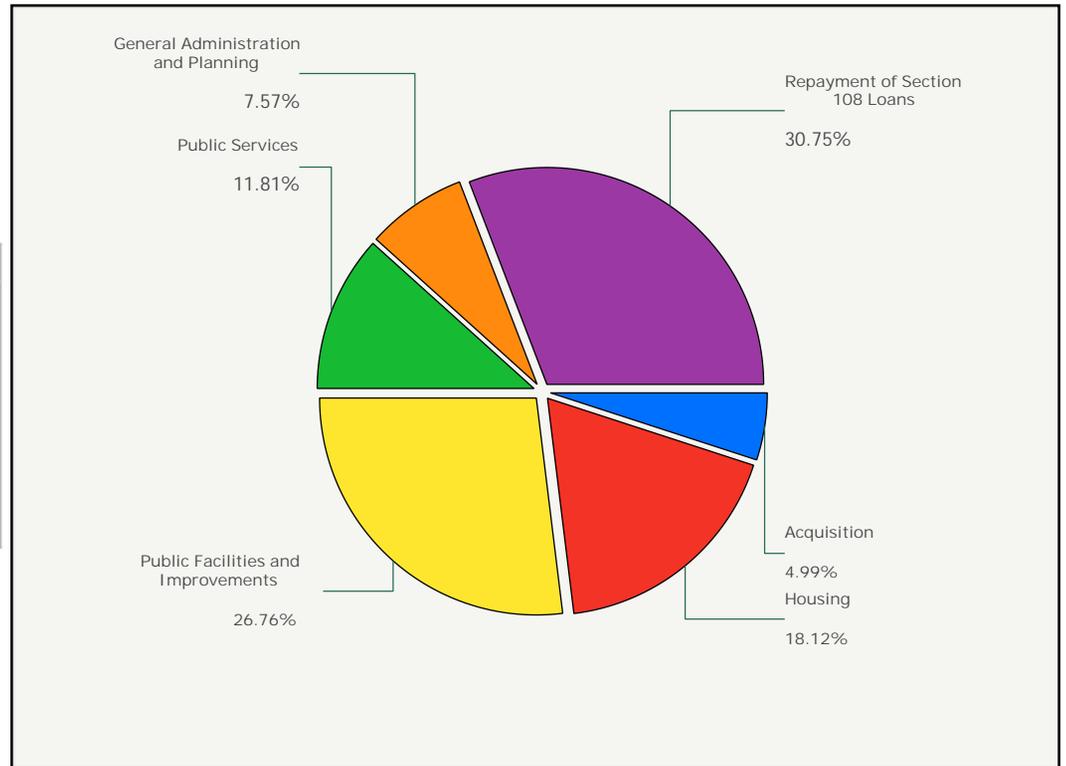
Program Year 2009 Funds

2009 CDBG Allocation	\$3,098,764.00
Program Income Received During Program Year 2009	\$1,364,978.23
Total Available¹	\$4,463,742.23

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$162,044.42	4.99%
Housing	\$589,075.38	18.12%
Public Facilities and Improvements	\$869,817.26	26.76%
Public Services	\$384,036.36	11.81%
General Administration and Planning	\$245,932.38	7.57%
Repayment of Section 108 Loans	\$999,628.44	30.75%
Total	\$3,250,534.24	100.00%

Expenditures by Type of Activity (%)

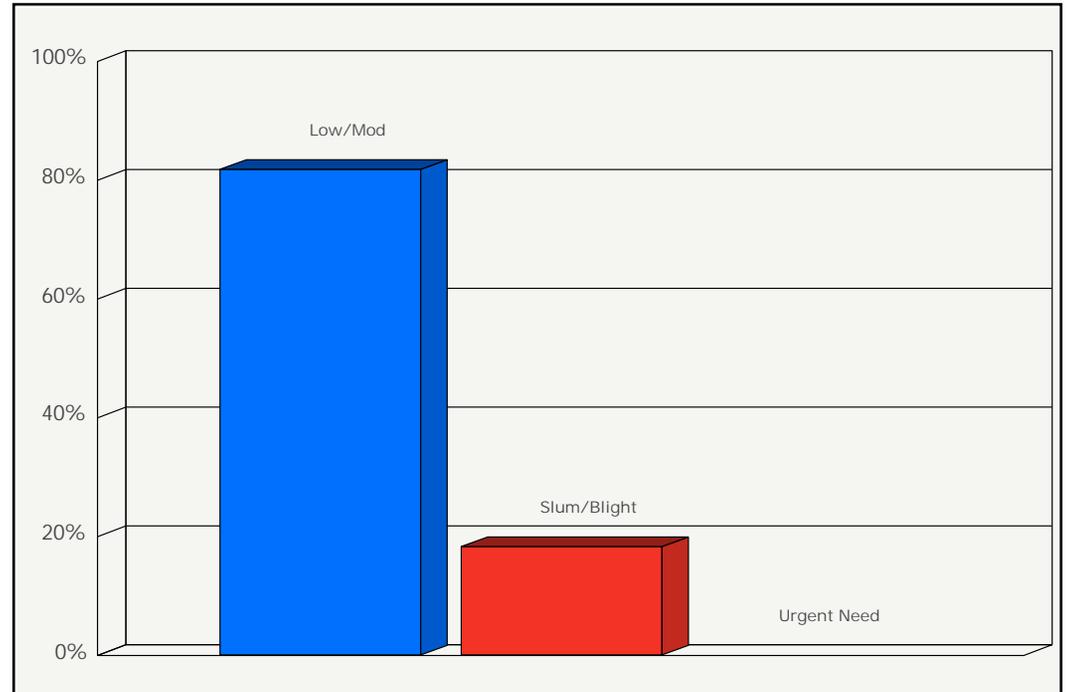


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	81.76%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	18.24%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



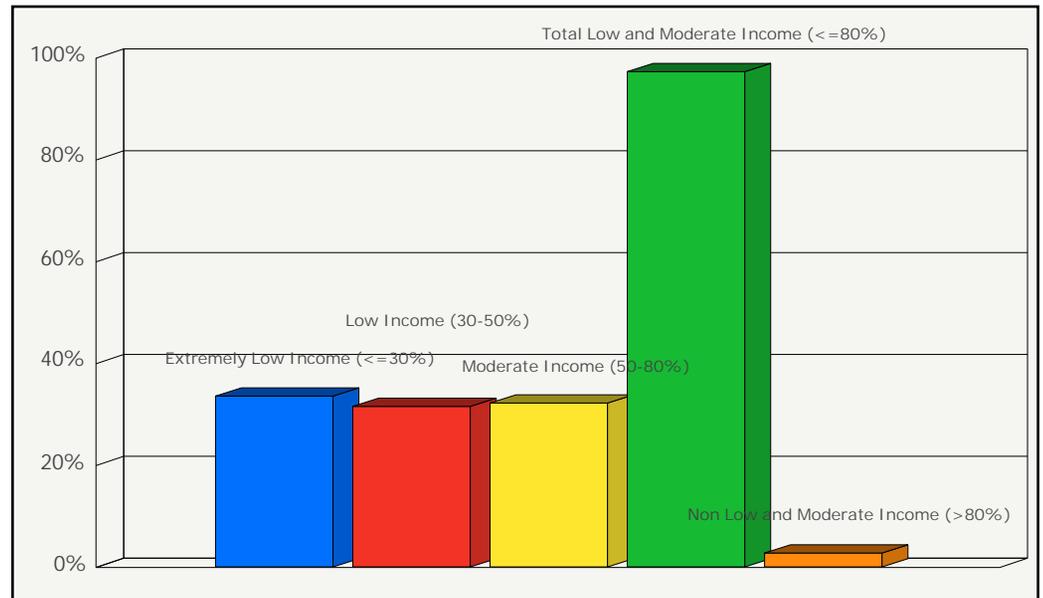


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.84%	84.87%
Black/African American	22.49%	9.33%
Asian	0.24%	0.00%
American Indian/Alaskan Native	0.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.42%	0.21%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.12%	0.11%
Black/African American & White	3.33%	1.29%
Amer. Indian/Alaskan Native & Black/African Amer.	0.36%	0.11%
Other multi-racial	2.97%	4.08%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.55%
Low Income (30-50%)	31.53%
Moderate Income (50-80%)	32.18%
Total Low and Moderate Income (<=80%)	97.26%
Non Low and Moderate Income (>80%)	2.74%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,659
Persons for Whom Services and Facilities were Available	576,174 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,363,921.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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SCRANTON, PA

Program Year From 01-01-2009 To 12-31-2009

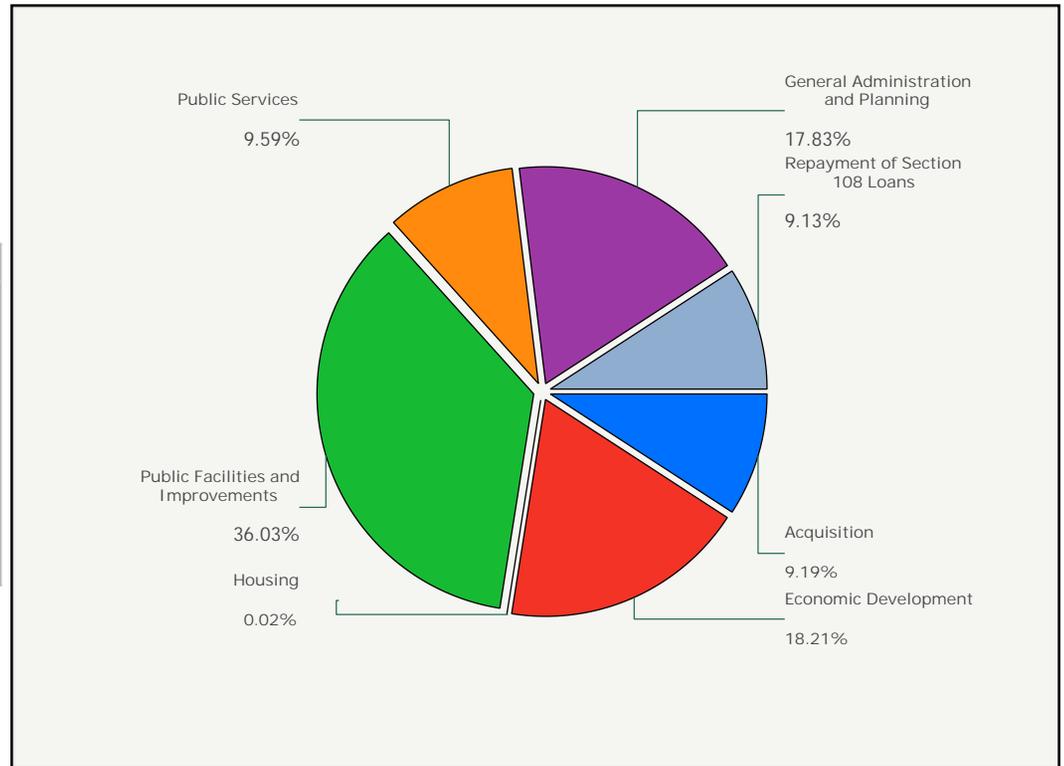
Program Year 2009 Funds

2009 CDBG Allocation	\$3,421,981.00
Program Income Received During Program Year 2009	\$953,482.38
Total Available¹	\$4,375,463.38

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$420,503.70	9.19%
Economic Development	\$833,622.38	18.21%
Housing	\$825.00	0.02%
Public Facilities and Improvements	\$1,649,111.92	36.03%
Public Services	\$438,868.85	9.59%
General Administration and Planning	\$816,112.17	17.83%
Repayment of Section 108 Loans	\$417,790.11	9.13%
Total	\$4,576,834.13	100.00%

Expenditures by Type of Activity (%)

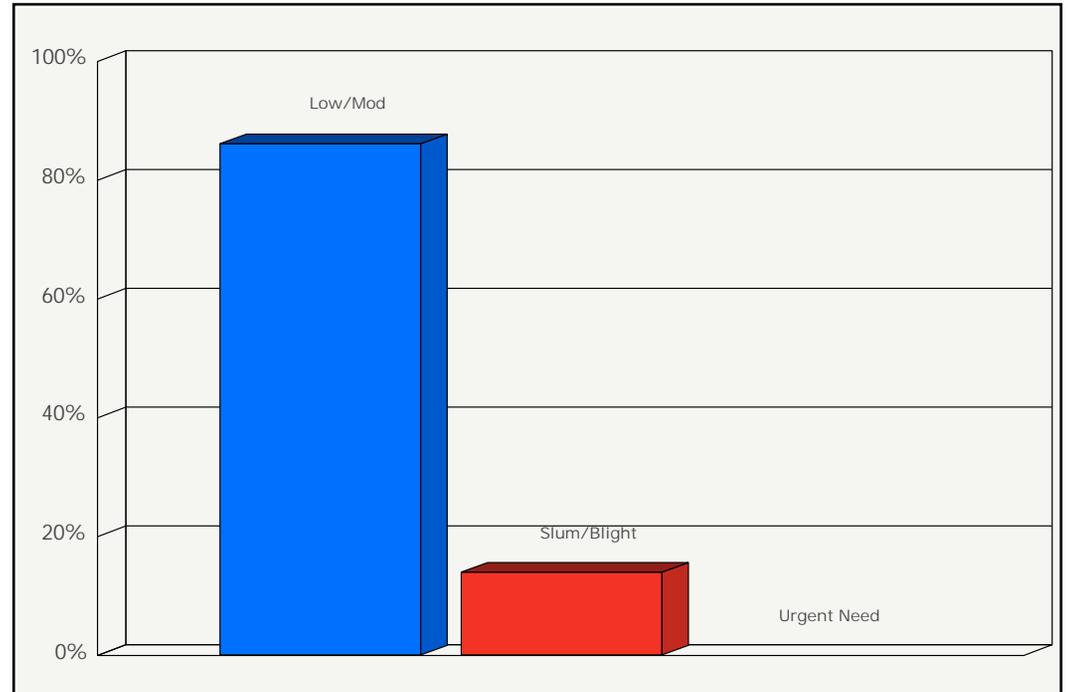


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	86.06%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.94%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



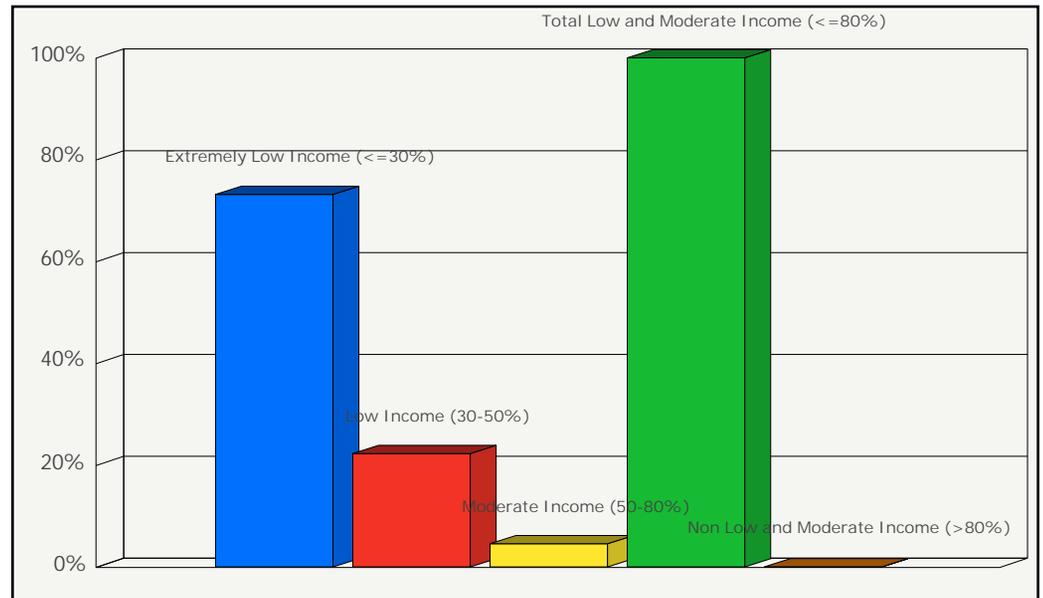


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.27%	100.00%
Black/African American	19.05%	0.00%
Asian	0.03%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.66%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.15%
Low Income (30-50%)	22.26%
Moderate Income (50-80%)	4.56%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	15
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,645
Persons for Whom Services and Facilities were Available	34,019 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,530,602.21

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



SHARON, PA

Program Year From 01-01-2009 To 12-31-2009

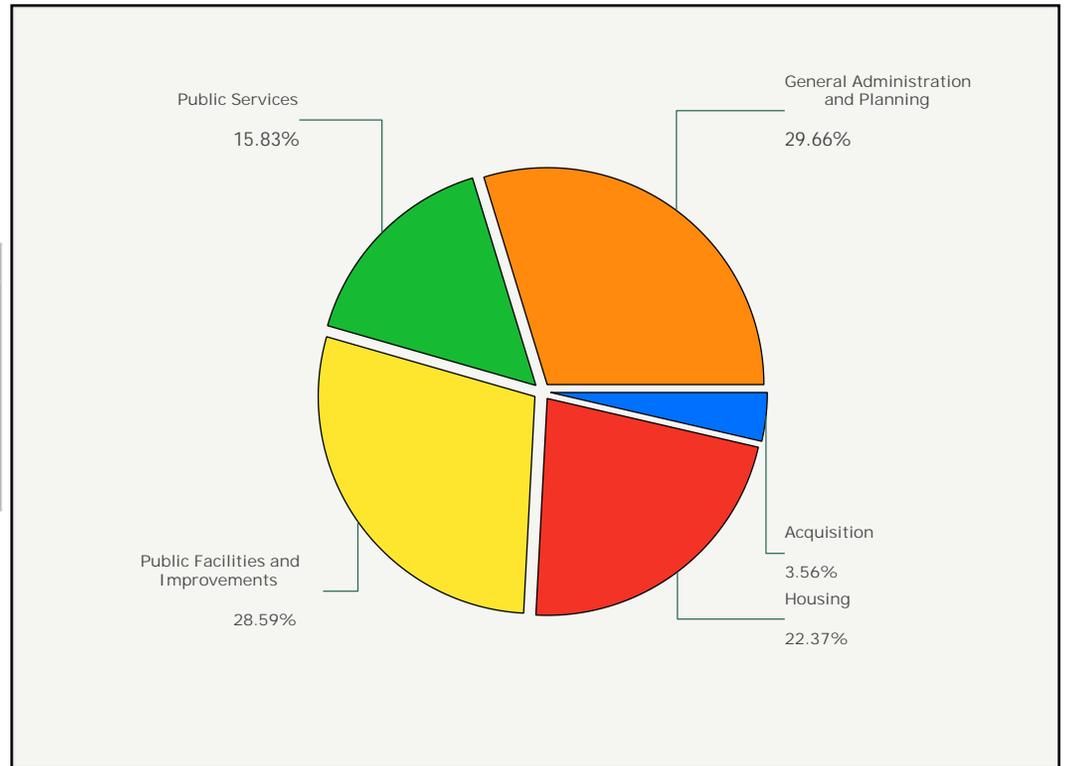
Program Year 2009 Funds

2009 CDBG Allocation	\$691,555.00
Program Income Received During Program Year 2009	\$212,410.03
Total Available¹	\$903,965.03

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$19,800.00	3.56%
Housing	\$124,597.71	22.37%
Public Facilities and Improvements	\$159,208.25	28.59%
Public Services	\$88,174.93	15.83%
General Administration and Planning	\$165,163.75	29.66%
Total	\$556,944.64	100.00%

Expenditures by Type of Activity (%)

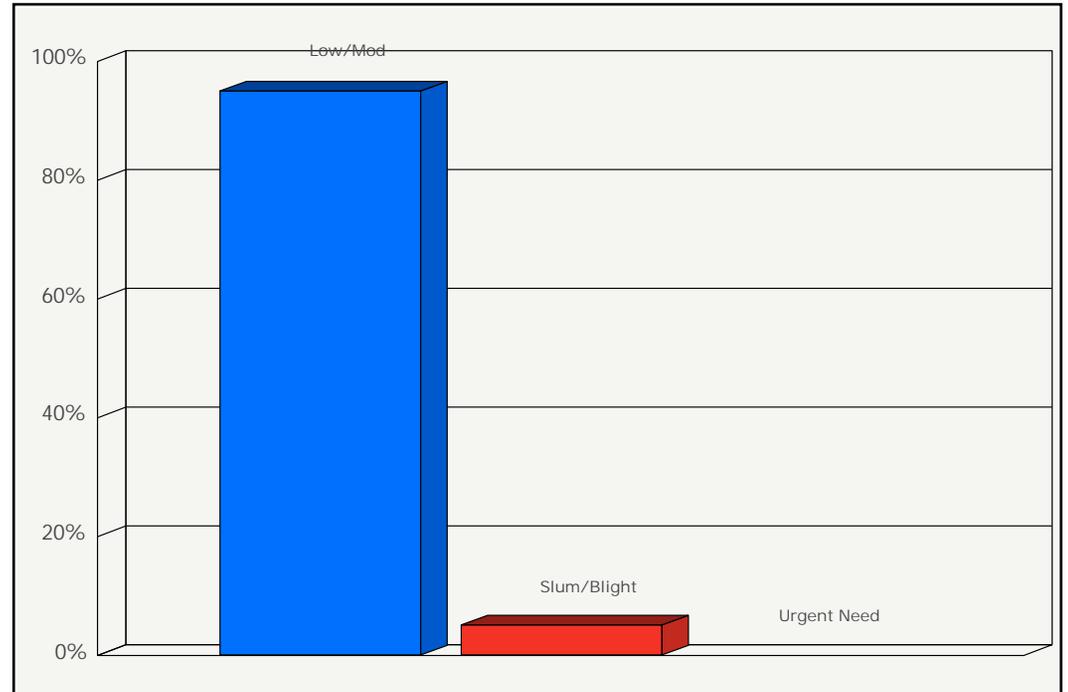


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.95%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	55.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.05%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



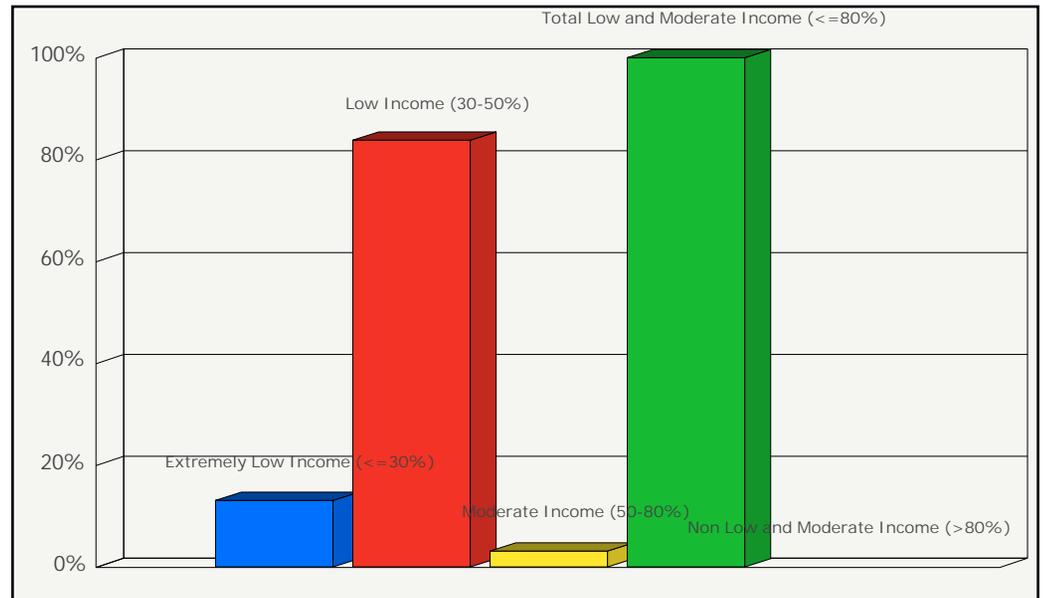


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.05%	100.00%
Black/African American	42.41%	0.00%
Asian	0.44%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.36%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.60%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.07%
Low Income (30-50%)	83.81%
Moderate Income (50-80%)	3.12%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	59
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,342
Persons for Whom Services and Facilities were Available	41,447 ⁵
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$13,300.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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STATE COLLEGE, PA
 Program Year From 01-01-2009 To 12-31-2009

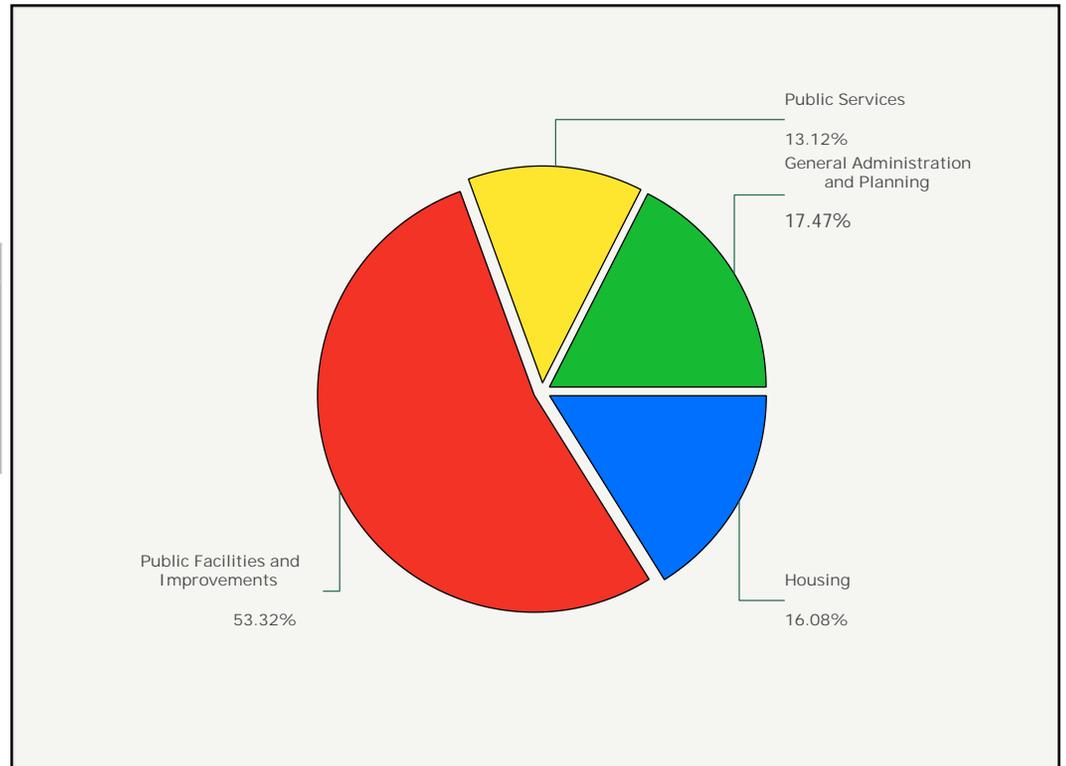
Program Year 2009 Funds

2009 CDBG Allocation	\$715,109.00
Program Income Received During Program Year 2009	\$66,436.37
Total Available¹	\$781,545.37

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$131,456.99	16.08%
Public Facilities and Improvements	\$435,845.16	53.32%
Public Services	\$107,266.00	13.12%
General Administration and Planning	\$142,809.66	17.47%
Total	\$817,377.81	100.00%

Expenditures by Type of Activity (%)

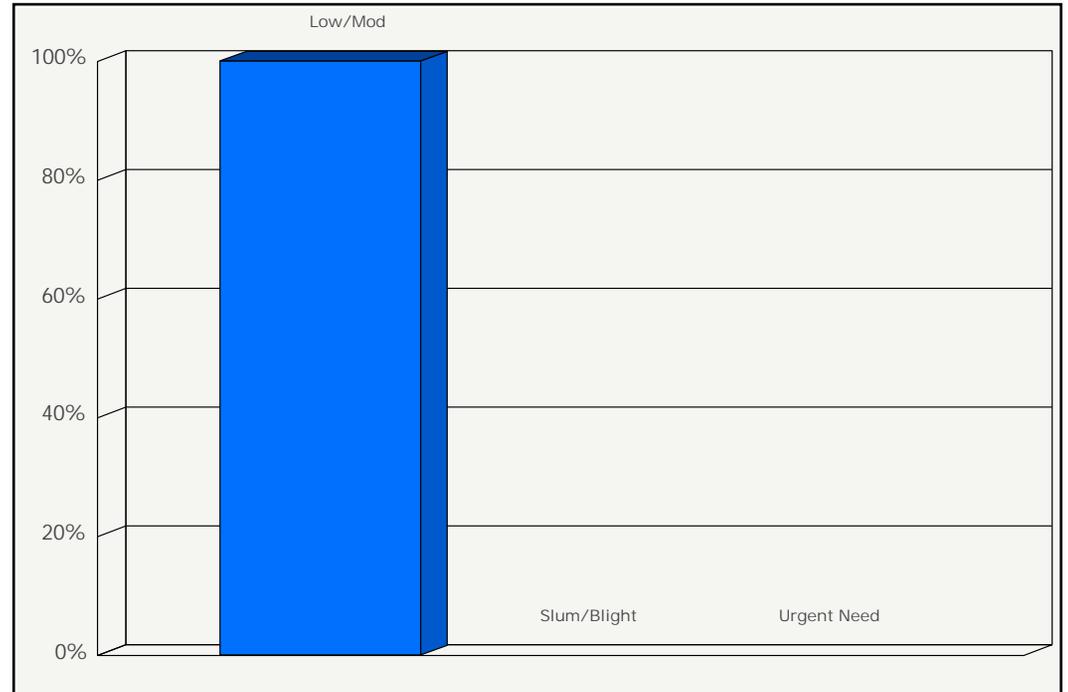


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



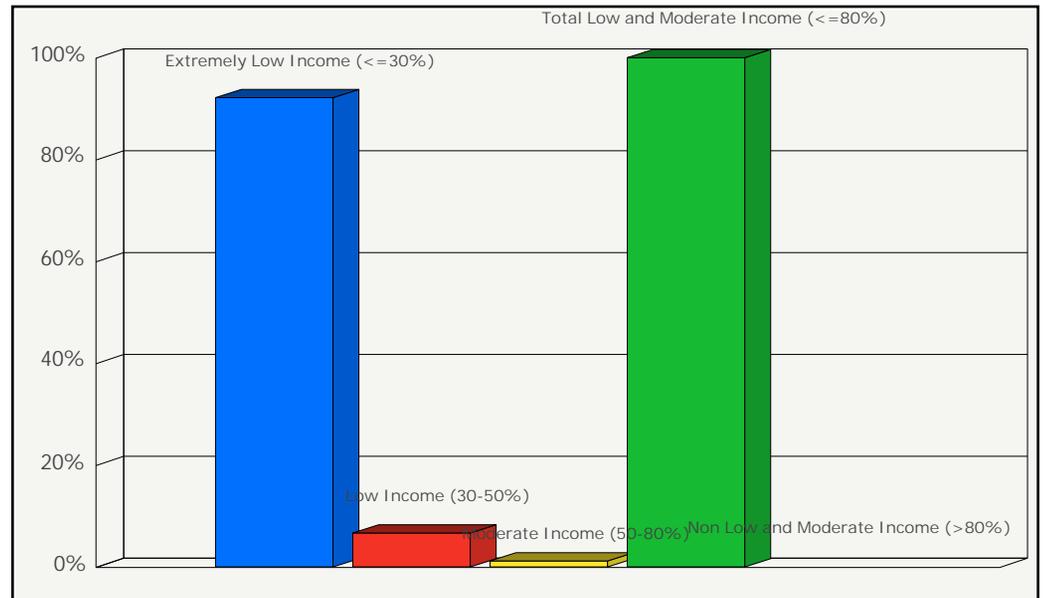


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.51%	18.18%
Black/African American	14.12%	18.18%
Asian	2.75%	0.00%
American Indian/Alaskan Native	0.78%	0.00%
Native Hawaiian/Other Pacific Islander	0.39%	0.00%
American Indian/Alaskan Native & White	1.96%	0.00%
Asian & White	0.39%	0.00%
Black/African American & White	3.14%	18.18%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.96%	45.45%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	92.16%
Low Income (30-50%)	6.67%
Moderate Income (50-80%)	1.18%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	251
Persons for Whom Services and Facilities were Available	3,941 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$794,390.81

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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UPPER DARBY TOWNSHIP, PA
 Program Year From 10-01-2009 To 09-30-2010

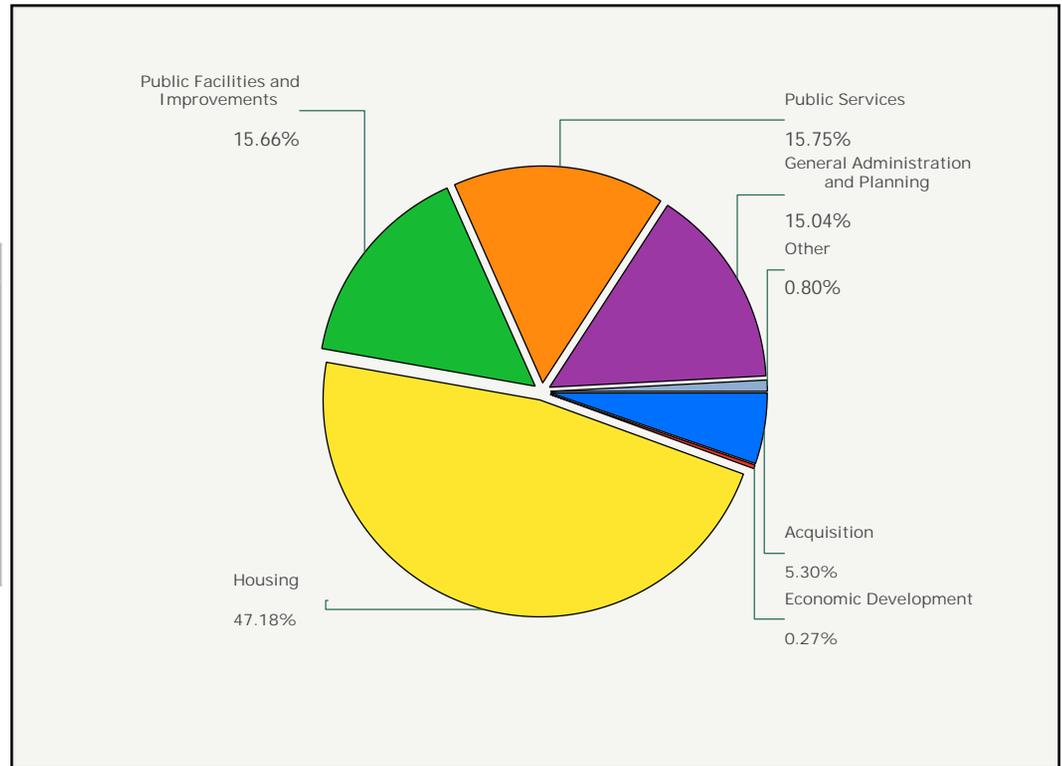
Program Year 2009 Funds

2009 CDBG Allocation	\$1,958,895.00
Program Income Received During Program Year 2009	\$66,864.80
Total Available¹	\$2,025,759.80

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$98,942.00	5.30%
Economic Development	\$4,965.00	0.27%
Housing	\$880,041.72	47.18%
Public Facilities and Improvements	\$292,062.01	15.66%
Public Services	\$293,832.42	15.75%
General Administration and Planning	\$280,566.40	15.04%
Other	\$14,999.16	0.80%
Total	\$1,865,408.71	100.00%

Expenditures by Type of Activity (%)



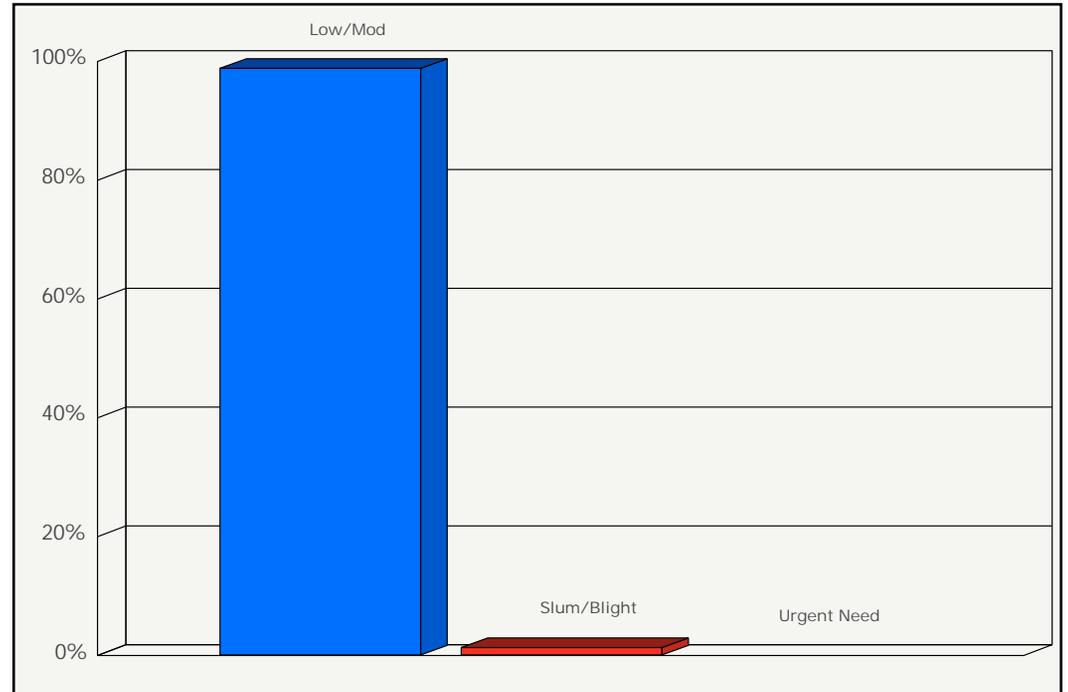
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.06



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.76%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.26%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.24%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



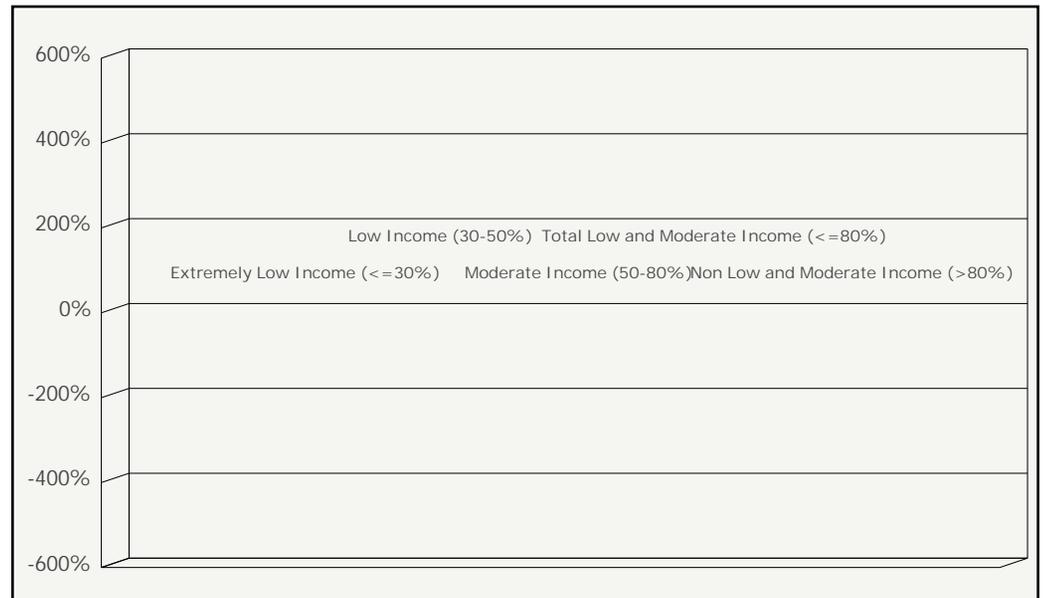


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	264,345 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,014,450.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WASHINGTON COUNTY, PA
 Program Year From 07-01-2009 To 06-30-2010

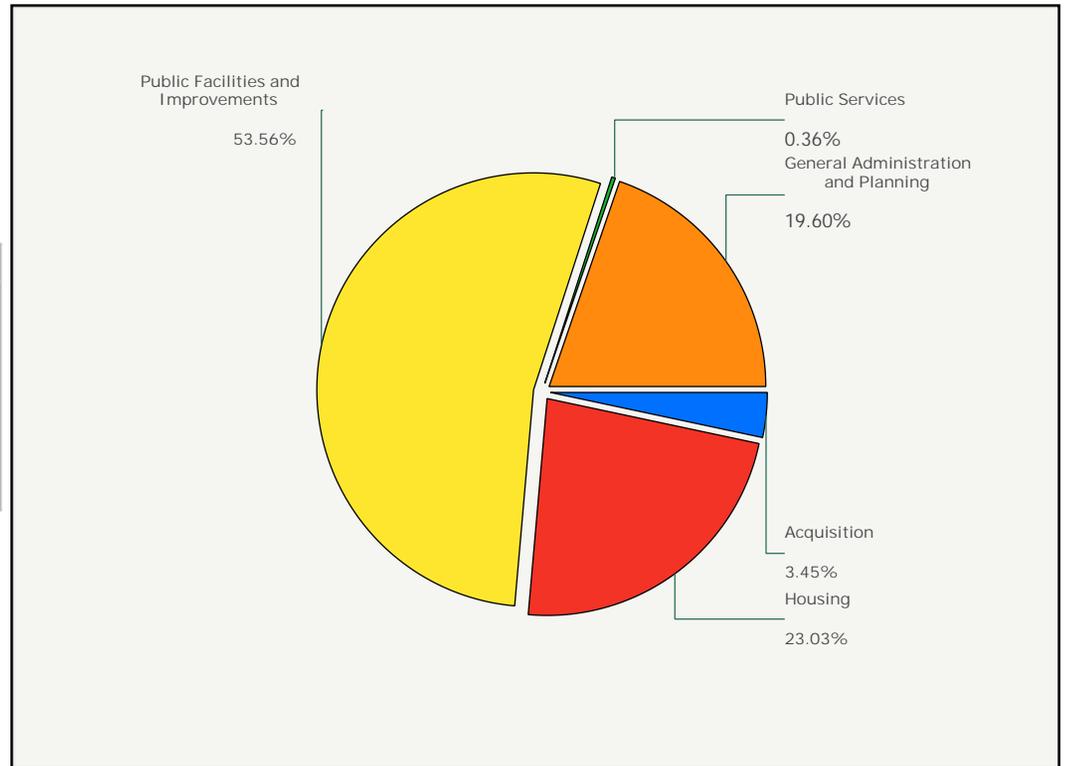
Program Year 2009 Funds

2009 CDBG Allocation	\$4,321,066.00
Program Income Received During Program Year 2009	\$70,897.00
Total Available¹	\$4,391,963.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$149,497.71	3.45%
Housing	\$997,947.99	23.03%
Public Facilities and Improvements	\$2,320,909.83	53.56%
Public Services	\$15,430.00	0.36%
General Administration and Planning	\$849,198.90	19.60%
Total	\$4,332,984.43	100.00%

Expenditures by Type of Activity (%)



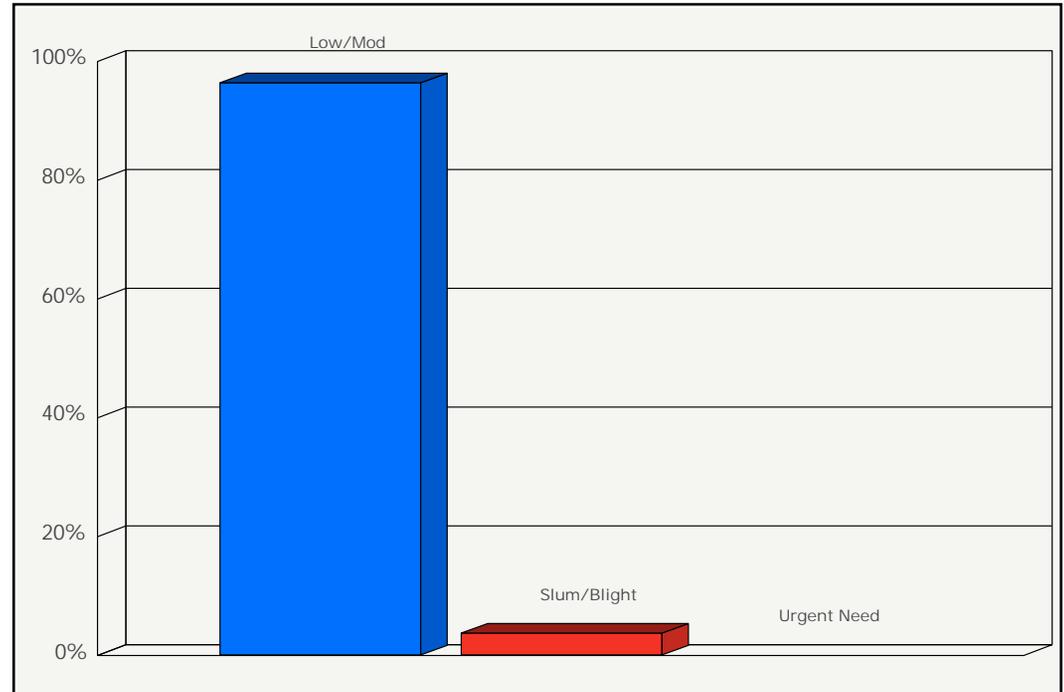
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.32



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.32%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	62.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.68%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



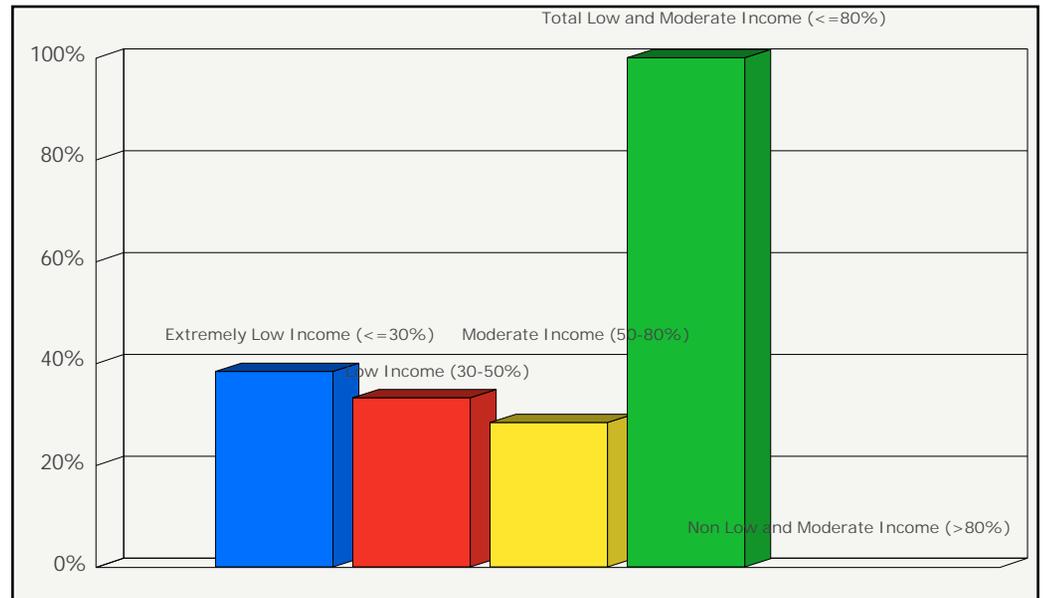


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.96%	50.00%
Black/African American	2.99%	0.00%
Asian	0.07%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.90%	50.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.40%
Low Income (30-50%)	33.23%
Moderate Income (50-80%)	28.37%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	44
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,293
Persons for Whom Services and Facilities were Available	72,732 ⁵
Units Rehabilitated-Single Units	43
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,745,247.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WESTMORELAND COUNTY, PA
 Program Year From 05-01-2009 To 04-30-2010

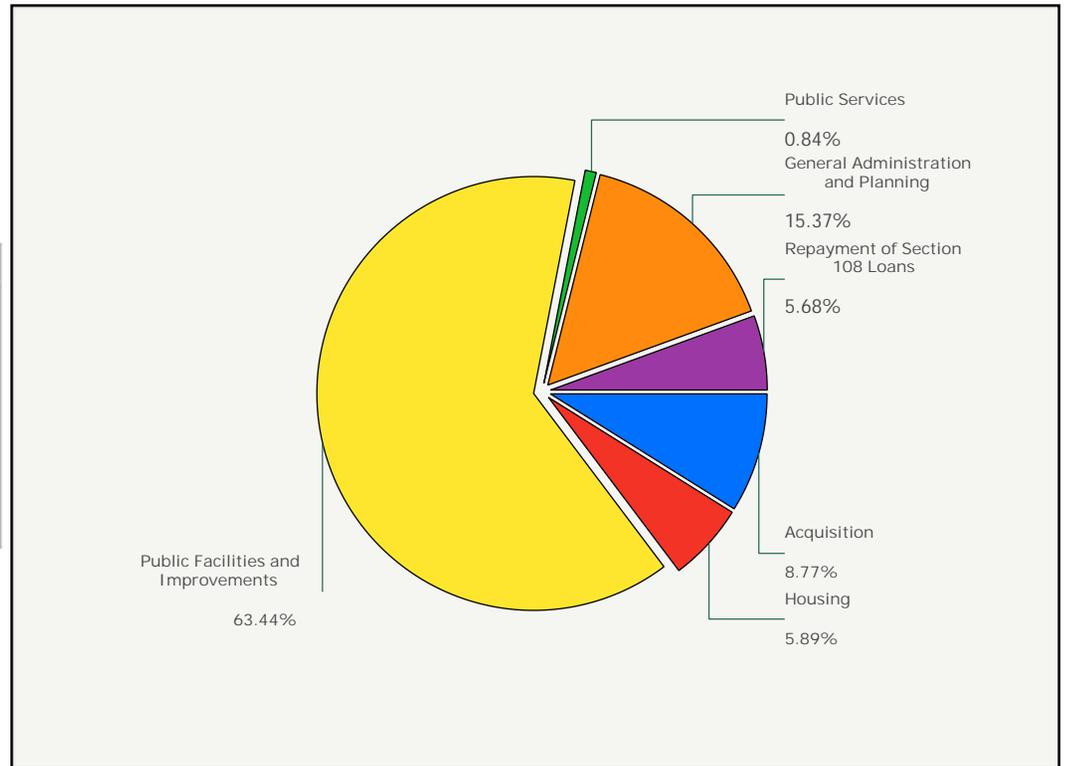
Program Year 2009 Funds

2009 CDBG Allocation	\$4,549,898.00
Program Income Received During Program Year 2009	\$65,346.26
Total Available¹	\$4,615,244.26

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$462,970.01	8.77%
Housing	\$310,569.82	5.89%
Public Facilities and Improvements	\$3,347,478.87	63.44%
Public Services	\$44,577.82	0.84%
General Administration and Planning	\$811,214.26	15.37%
Repayment of Section 108 Loans	\$299,539.00	5.68%
Total	\$5,276,349.78	100.00%

Expenditures by Type of Activity (%)



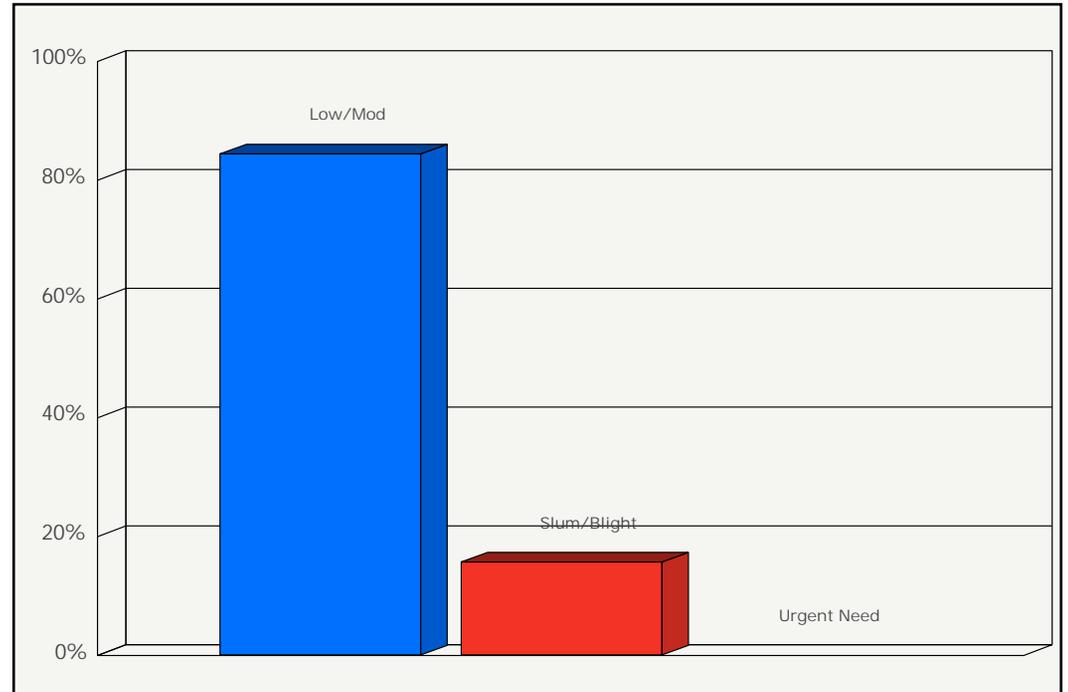
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.17



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	84.35%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	67.72%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	15.65%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



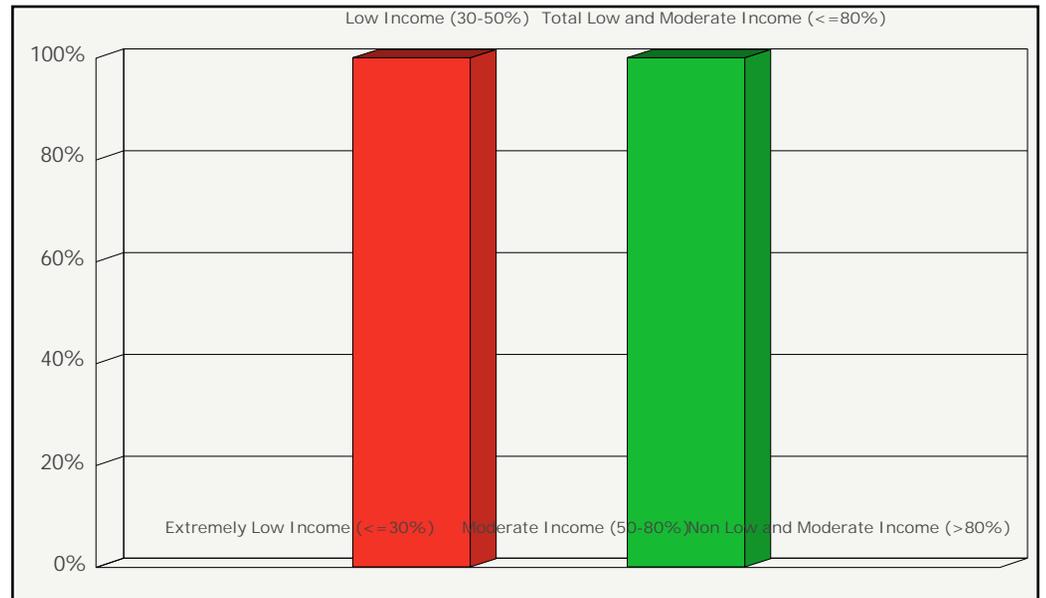


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	100.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	52
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$4,810,895.78

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WILKES-BARRE, PA

Program Year From 01-01-2009 To 12-31-2009

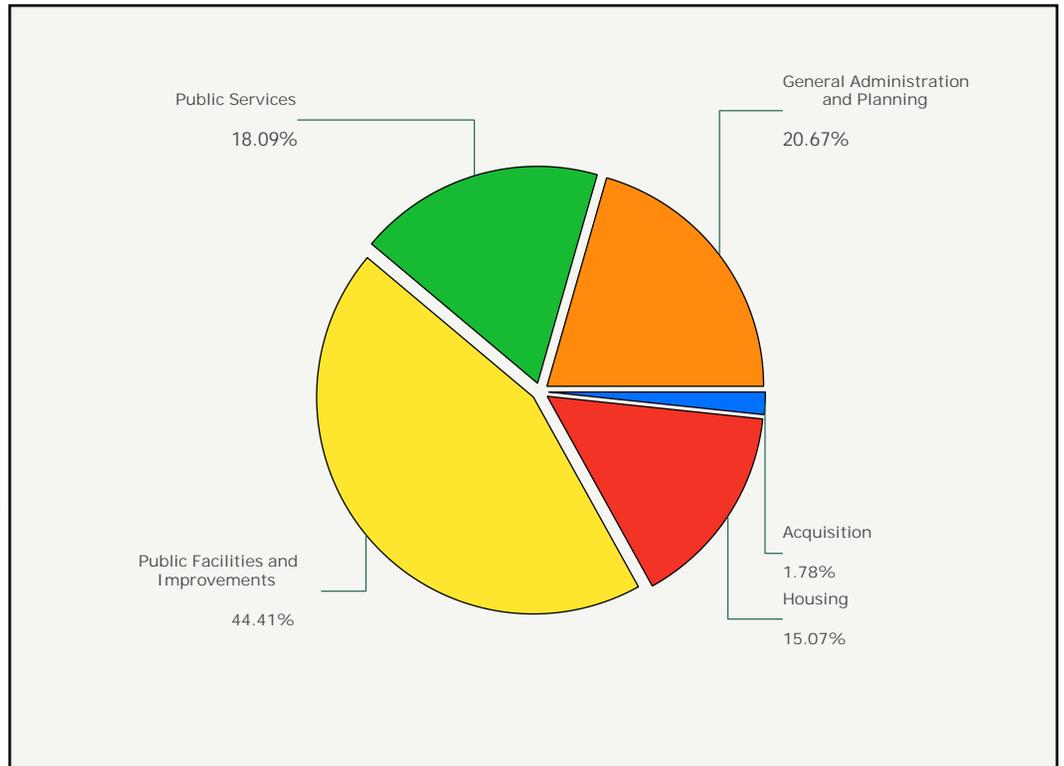
Program Year 2009 Funds

2009 CDBG Allocation	\$1,937,849.00
Program Income Received During Program Year 2009	\$47,443.37
Total Available¹	\$1,985,292.37

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$29,200.00	1.78%
Housing	\$247,674.03	15.07%
Public Facilities and Improvements	\$730,023.79	44.41%
Public Services	\$297,359.00	18.09%
General Administration and Planning	\$339,733.58	20.67%
Total	\$1,643,990.40	100.00%

Expenditures by Type of Activity (%)

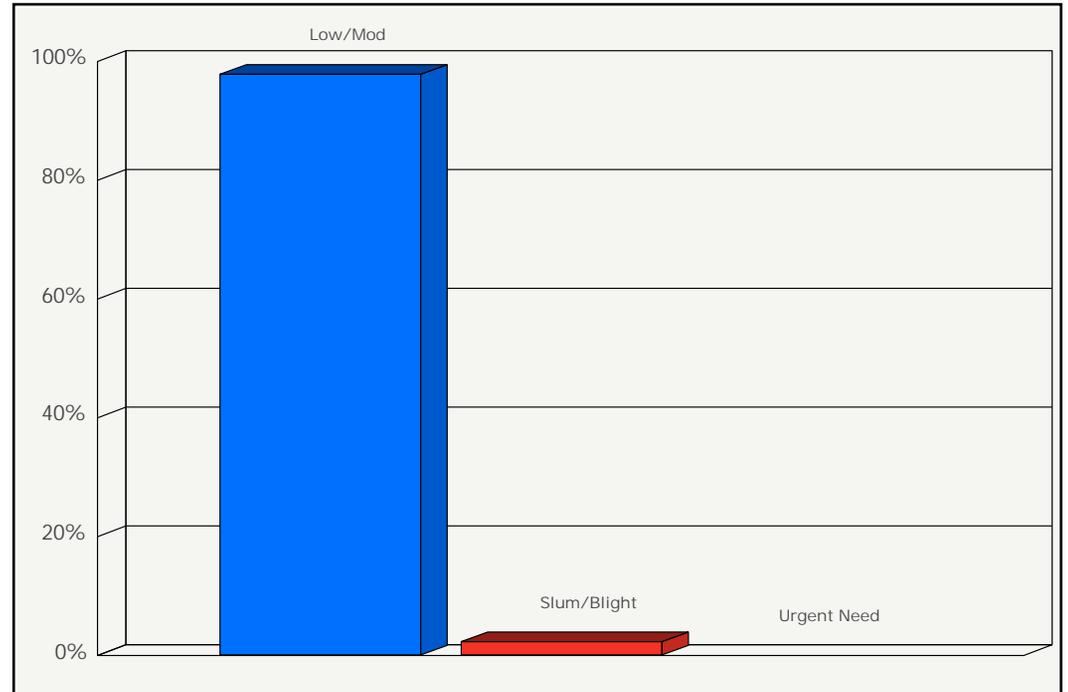


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.76%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	74.21%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.24%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



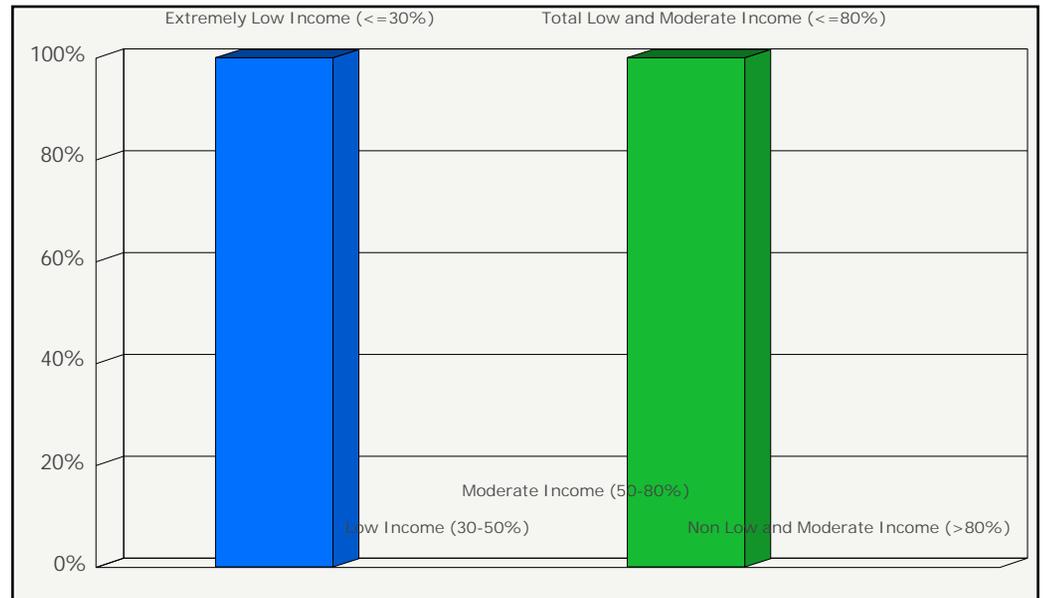


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1
Persons for Whom Services and Facilities were Available	397,474 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WILLIAMSPORT, PA
 Program Year From 01-01-2009 To 12-31-2009

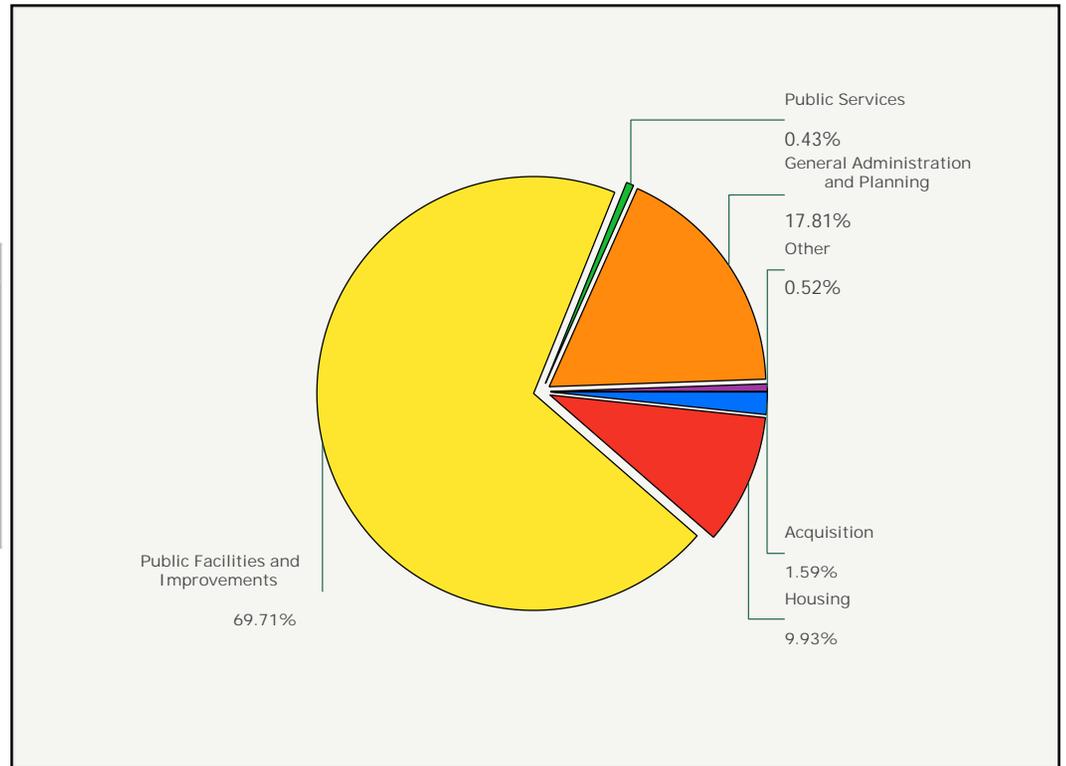
Program Year 2009 Funds

2009 CDBG Allocation	\$1,268,936.00
Program Income Received During Program Year 2009	\$46,856.43
Total Available¹	\$1,315,792.43

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$23,038.77	1.59%
Housing	\$143,695.49	9.93%
Public Facilities and Improvements	\$1,008,867.90	69.71%
Public Services	\$6,250.38	0.43%
General Administration and Planning	\$257,773.85	17.81%
Other	\$7,590.93	0.52%
Total	\$1,447,217.32	100.00%

Expenditures by Type of Activity (%)

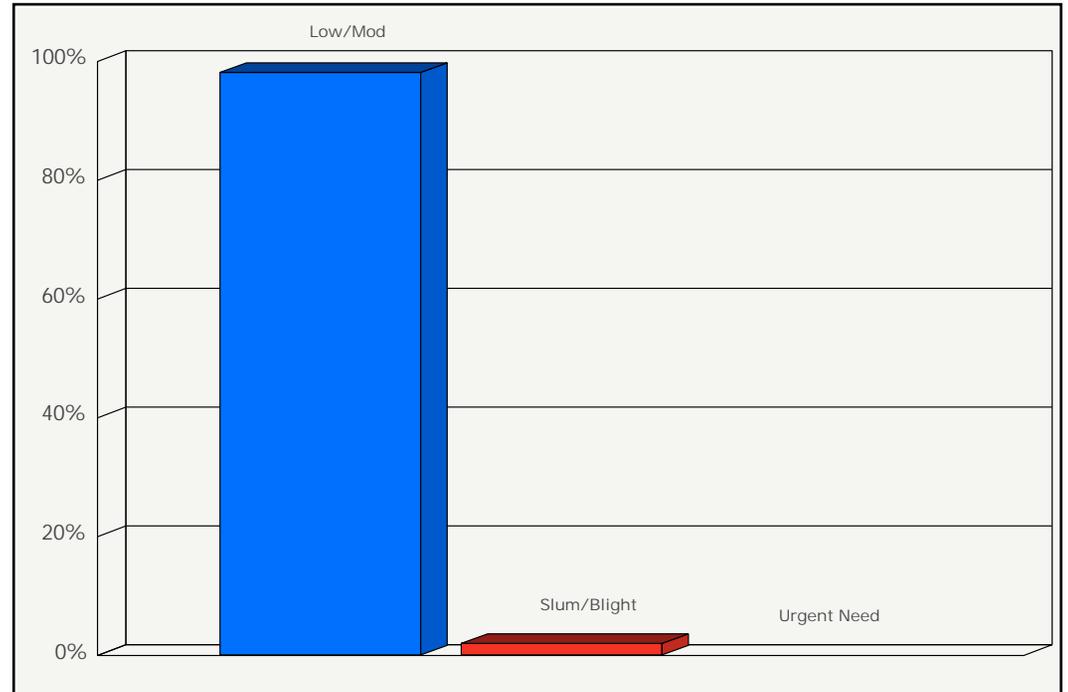


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.06%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	83.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.94%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



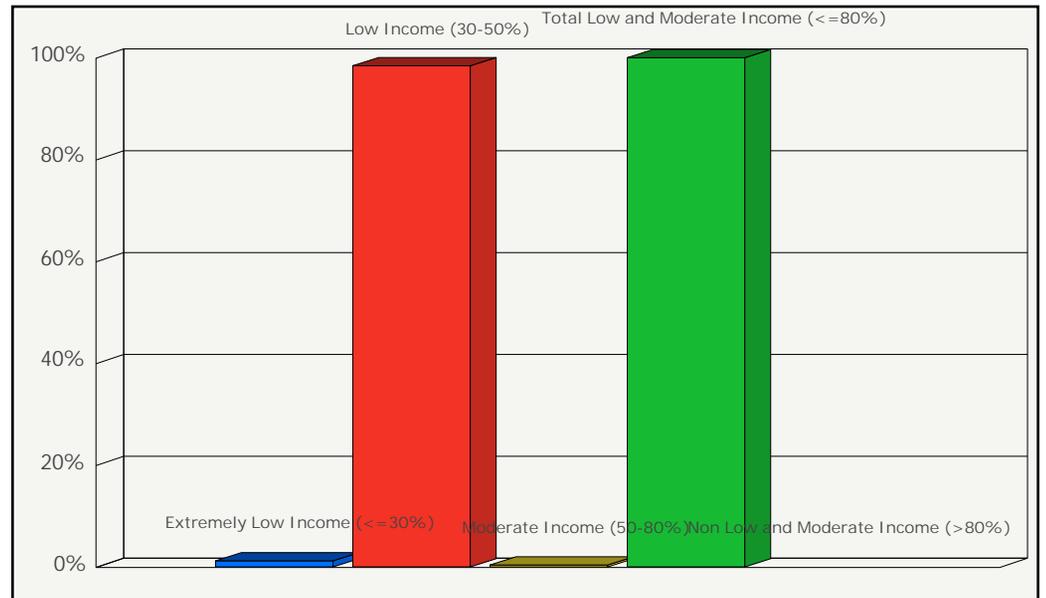


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.91%	0.00%
Black/African American	11.92%	0.00%
Asian	0.48%	0.00%
American Indian/Alaskan Native	1.86%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.38%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.46%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.20%
Low Income (30-50%)	98.42%
Moderate Income (50-80%)	0.38%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile

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Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,999
Persons for Whom Services and Facilities were Available	57,970 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$984,296.87

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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YORK, PA

Program Year From 01-01-2009 To 12-31-2009

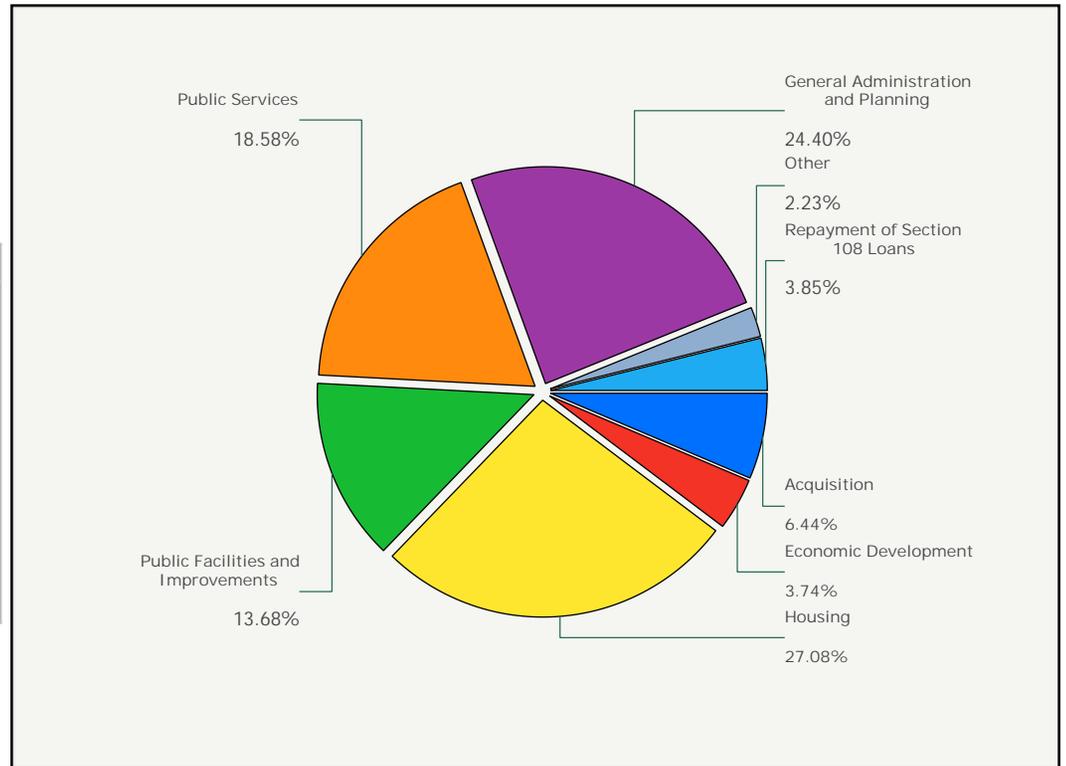
Program Year 2009 Funds

2009 CDBG Allocation	\$1,694,827.00
Program Income Received During Program Year 2009	\$268,994.42
Total Available¹	\$1,963,821.42

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$111,042.16	6.44%
Economic Development	\$64,502.50	3.74%
Housing	\$466,551.86	27.08%
Public Facilities and Improvements	\$235,702.14	13.68%
Public Services	\$320,124.87	18.58%
General Administration and Planning	\$420,406.79	24.40%
Other	\$38,340.59	2.23%
Repayment of Section 108 Loans	\$66,319.02	3.85%
Total	\$1,722,989.93	100.00%

Expenditures by Type of Activity (%)

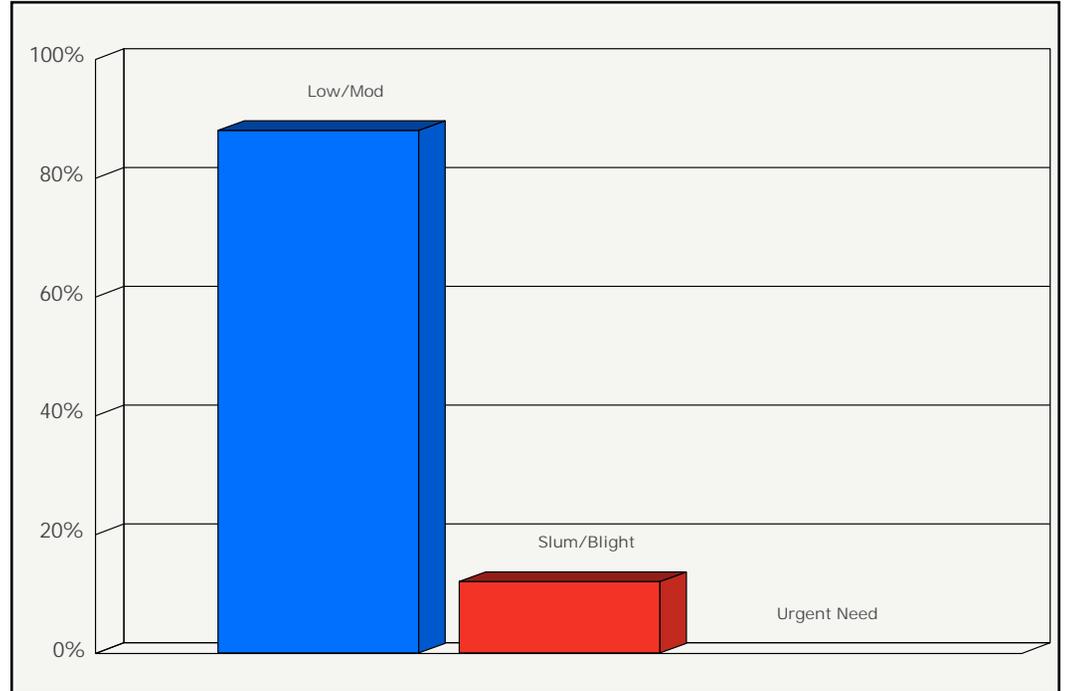


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.98%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.02%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$2,616.08
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



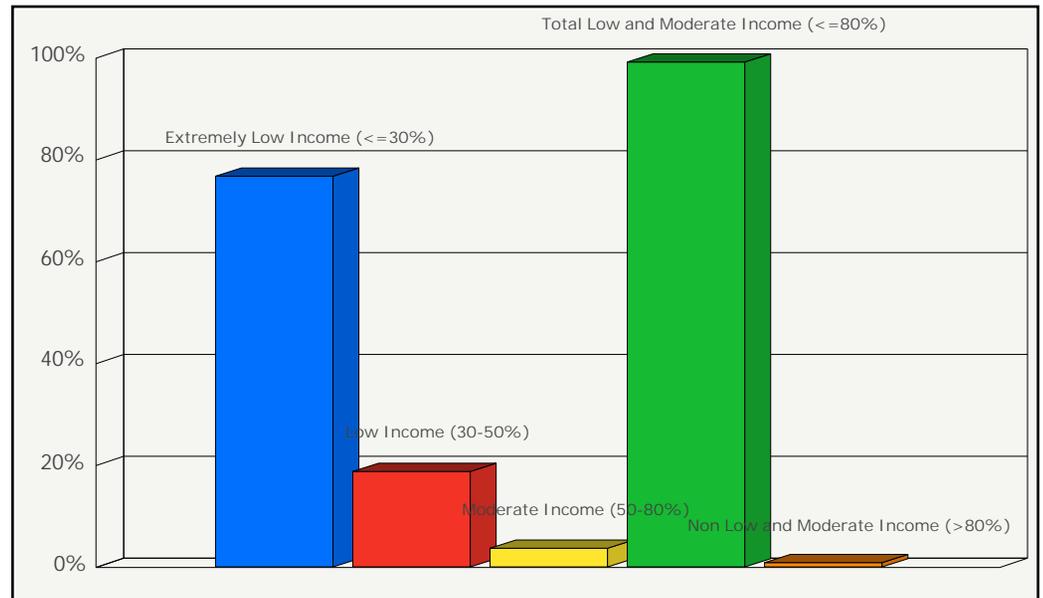


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	39.79%	46.83%
Black/African American	34.21%	16.87%
Asian	0.52%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.10%
Asian & White	0.90%	0.00%
Black/African American & White	5.46%	3.68%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	18.94%	32.52%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	76.73%
Low Income (30-50%)	18.75%
Moderate Income (50-80%)	3.67%
Total Low and Moderate Income (<=80%)	99.15%
Non Low and Moderate Income (>80%)	0.85%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	63
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,171
Persons for Whom Services and Facilities were Available	190,211 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,683,882.33

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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YORK COUNTY, PA
 Program Year From 01-01-2009 To 12-31-2009

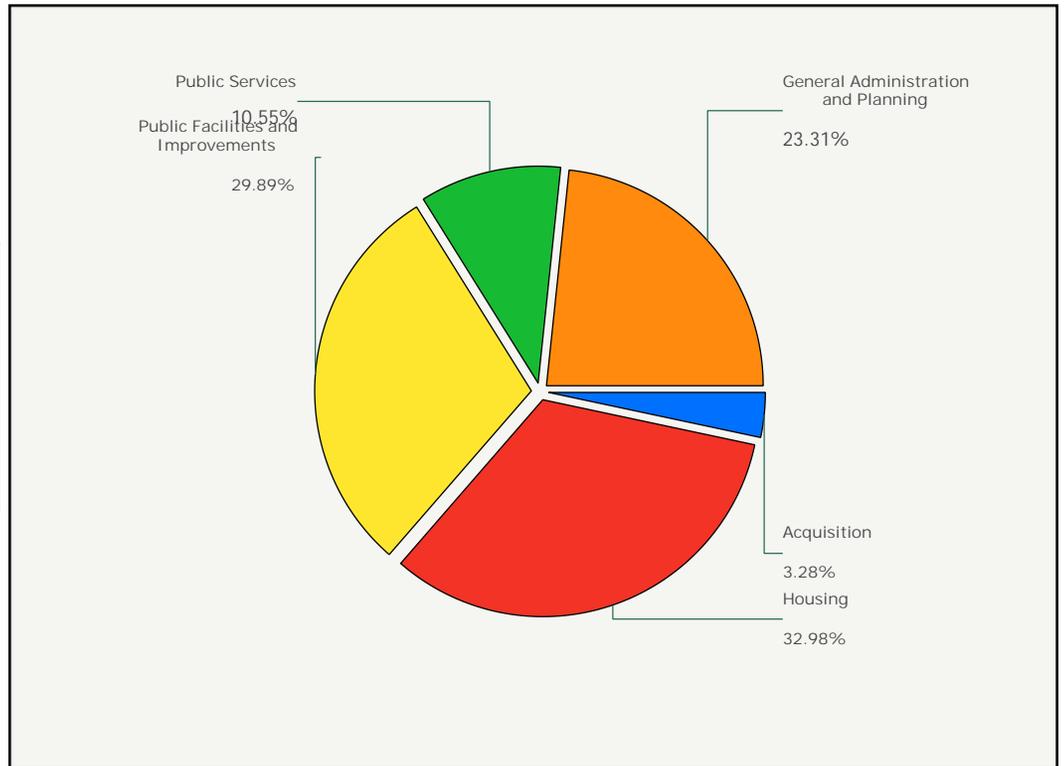
Program Year 2009 Funds

2009 CDBG Allocation	\$2,618,950.00
Program Income Received During Program Year 2009	\$640,189.18
Total Available¹	\$3,259,139.18

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$99,231.00	3.28%
Housing	\$999,232.68	32.98%
Public Facilities and Improvements	\$905,623.39	29.89%
Public Services	\$319,618.61	10.55%
General Administration and Planning	\$706,153.99	23.31%
Total	\$3,029,859.67	100.00%

Expenditures by Type of Activity (%)

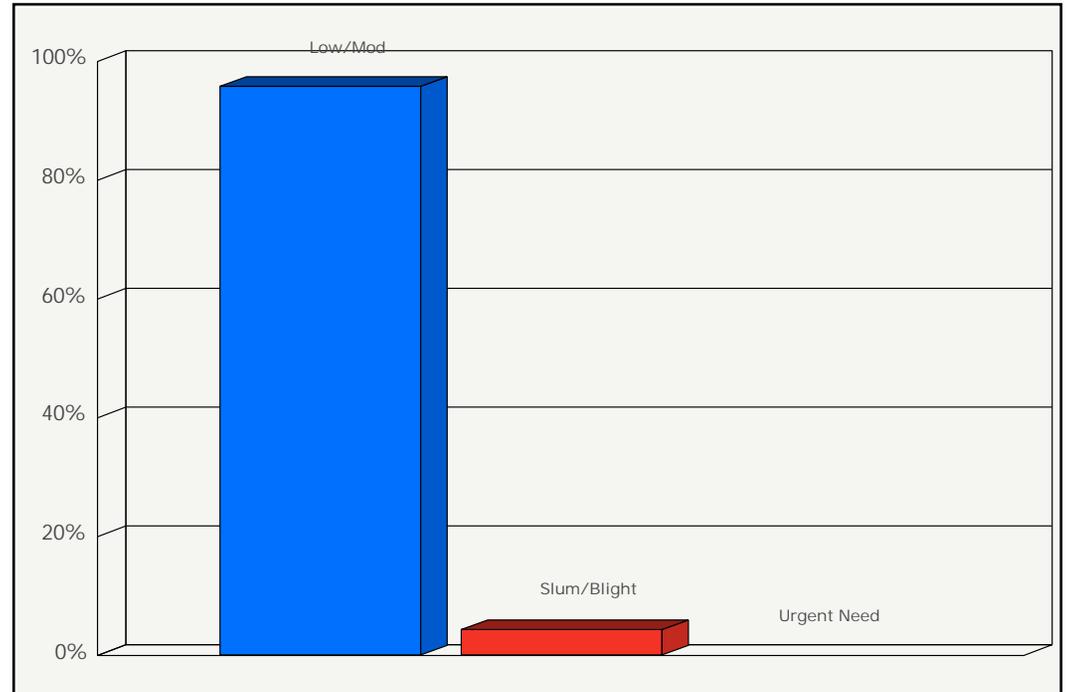


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.73%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.27%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



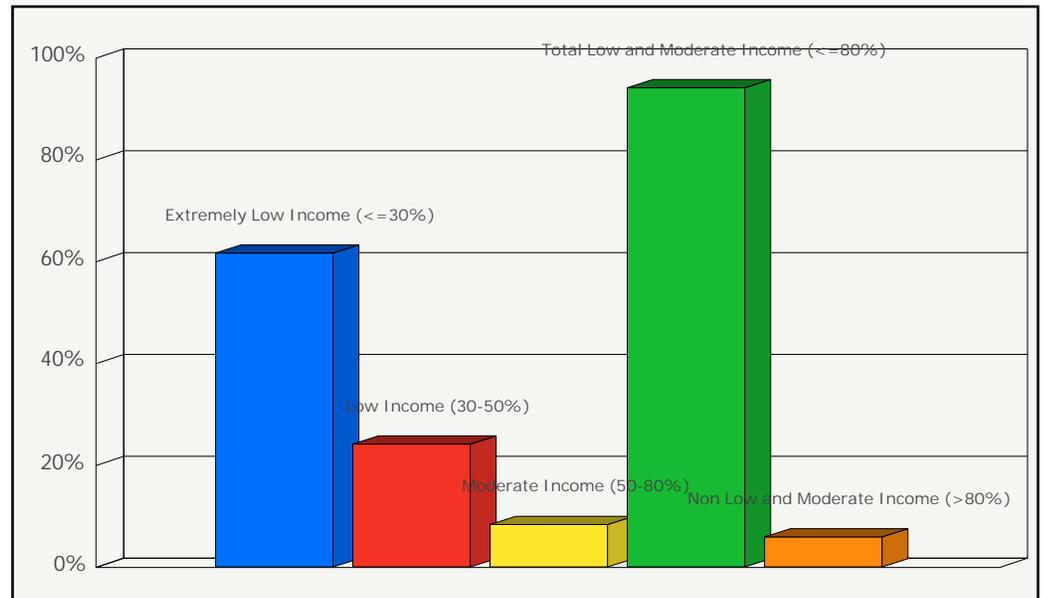


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.58%	82.95%
Black/African American	4.71%	1.89%
Asian	0.34%	0.07%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.33%	1.56%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	1.00%	1.08%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.93%	12.45%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	61.64%
Low Income (30-50%)	24.13%
Moderate Income (50-80%)	8.33%
Total Low and Moderate Income (<=80%)	94.10%
Non Low and Moderate Income (>80%)	5.90%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	39
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,470
Persons for Whom Services and Facilities were Available	8,206 ⁵
Units Rehabilitated-Single Units	38
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,763,730.81

Notes

1 Also, additional funds may have been available from prior years.

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