



BRISTOL, TN

Program Year From 07-01-2009 To 06-30-2010

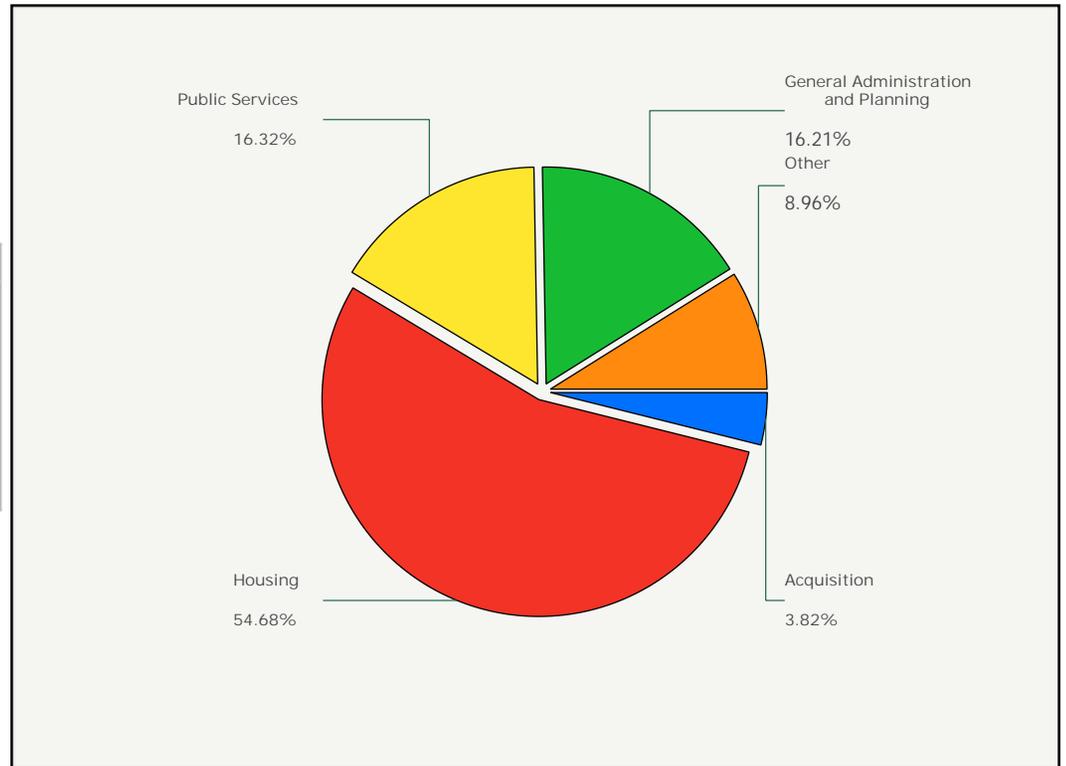
**Program Year 2009 Funds**

2009 CDBG Allocation	\$237,209.00
Program Income Received During Program Year 2009	\$37,770.80
<b>Total Available<sup>1</sup></b>	<b>\$274,979.80</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$9,600.09	3.82%
Housing	\$137,368.55	54.68%
Public Services	\$41,000.00	16.32%
General Administration and Planning	\$40,731.57	16.21%
Other	\$22,500.00	8.96%
<b>Total</b>	<b>\$251,200.21</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



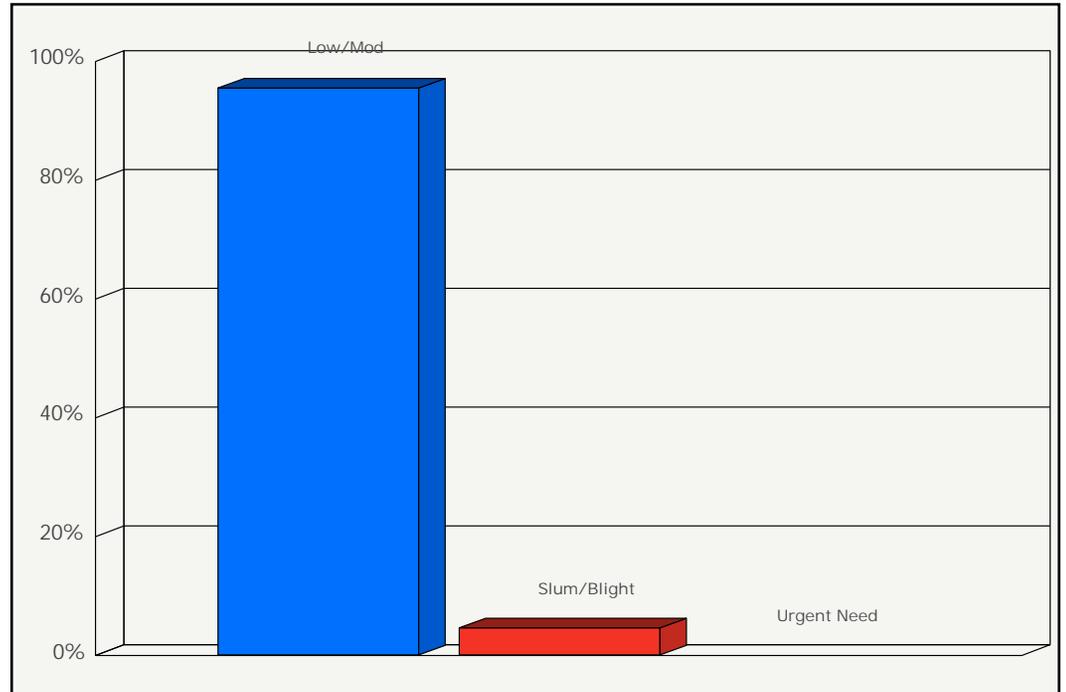
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.70



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.44%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.56%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



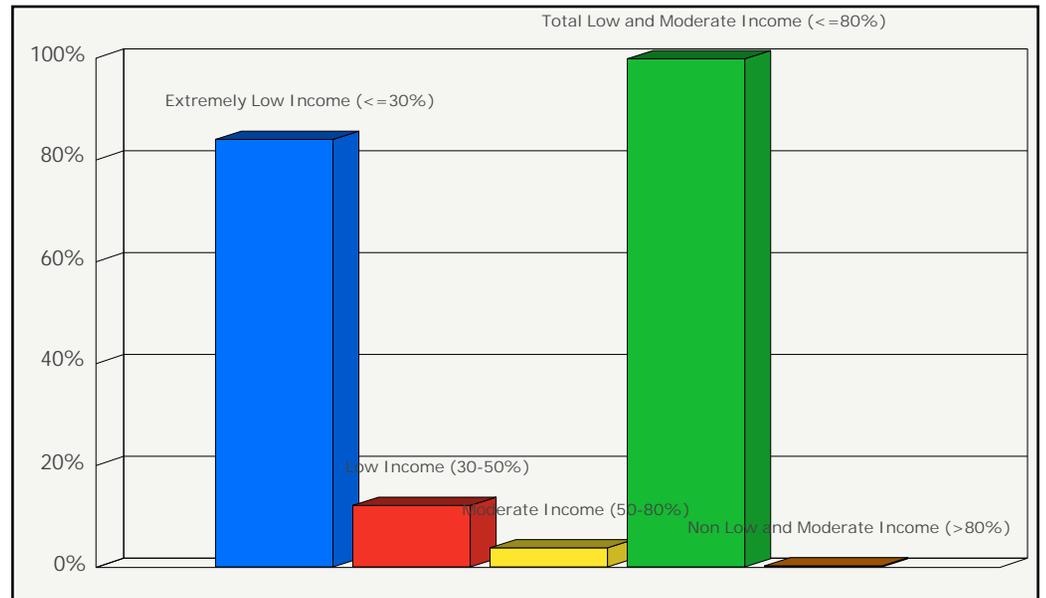


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	83.96%	0.00%
Black/African American	8.54%	0.00%
Asian	1.25%	0.00%
American Indian/Alaskan Native	1.67%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.21%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.38%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	83.96%
Low Income (30-50%)	12.08%
Moderate Income (50-80%)	3.75%
Total Low and Moderate Income (<=80%)	99.79%
Non Low and Moderate Income (>80%)	0.21%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	471
Persons for Whom Services and Facilities were Available	5,438 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$251,200.21

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



CHATTANOOGA, TN  
 Program Year From 07-01-2009 To 06-30-2010

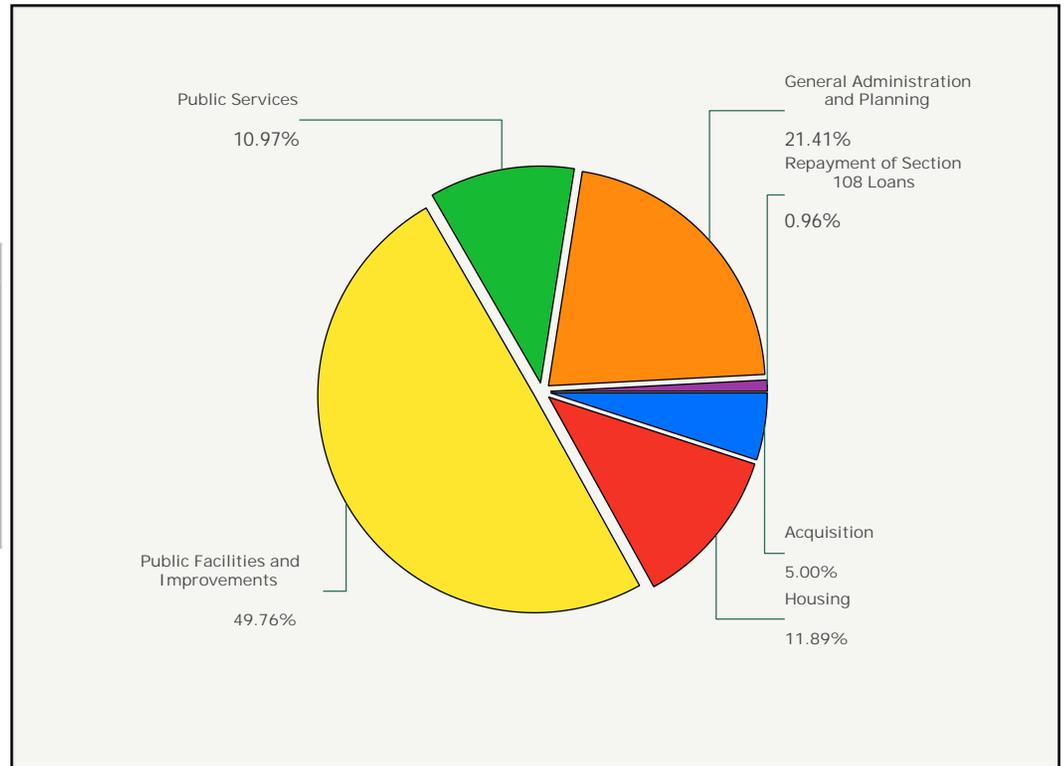
**Program Year 2009 Funds**

2009 CDBG Allocation	\$1,742,399.00
Program Income Received During Program Year 2009	\$315,992.75
<b>Total Available<sup>1</sup></b>	<b>\$2,058,391.75</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$115,245.06	5.00%
Housing	\$273,944.69	11.89%
Public Facilities and Improvements	\$1,146,503.56	49.76%
Public Services	\$252,821.52	10.97%
General Administration and Planning	\$493,367.12	21.41%
Repayment of Section 108 Loans	\$22,055.25	0.96%
<b>Total</b>	<b>\$2,303,937.20</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



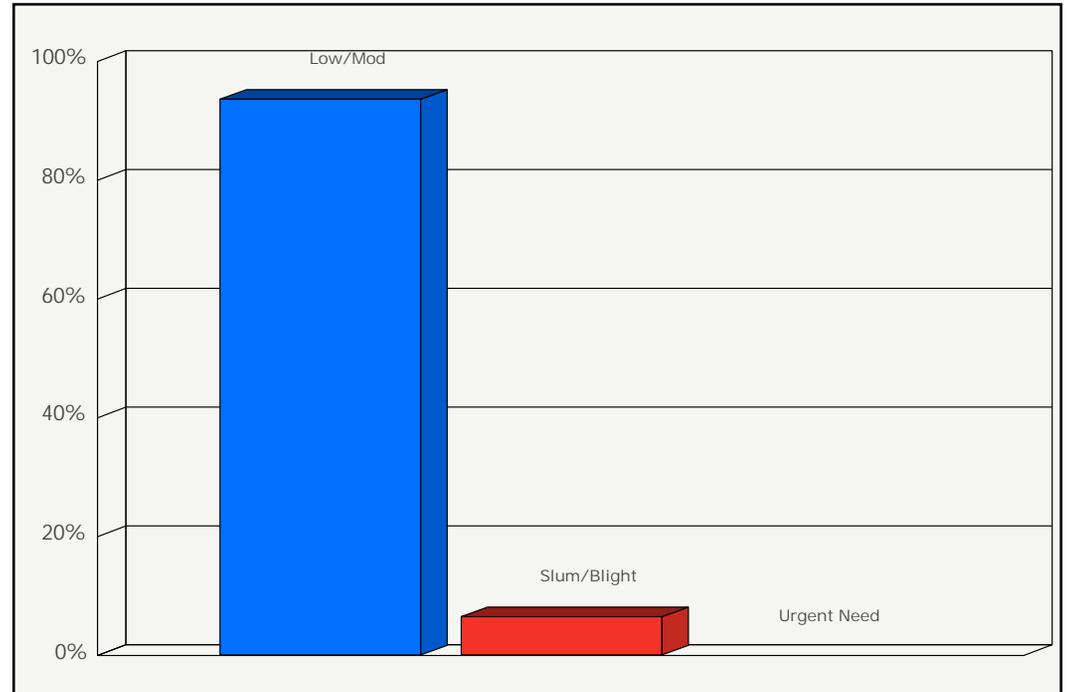
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.71



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	93.56%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	58.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.44%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



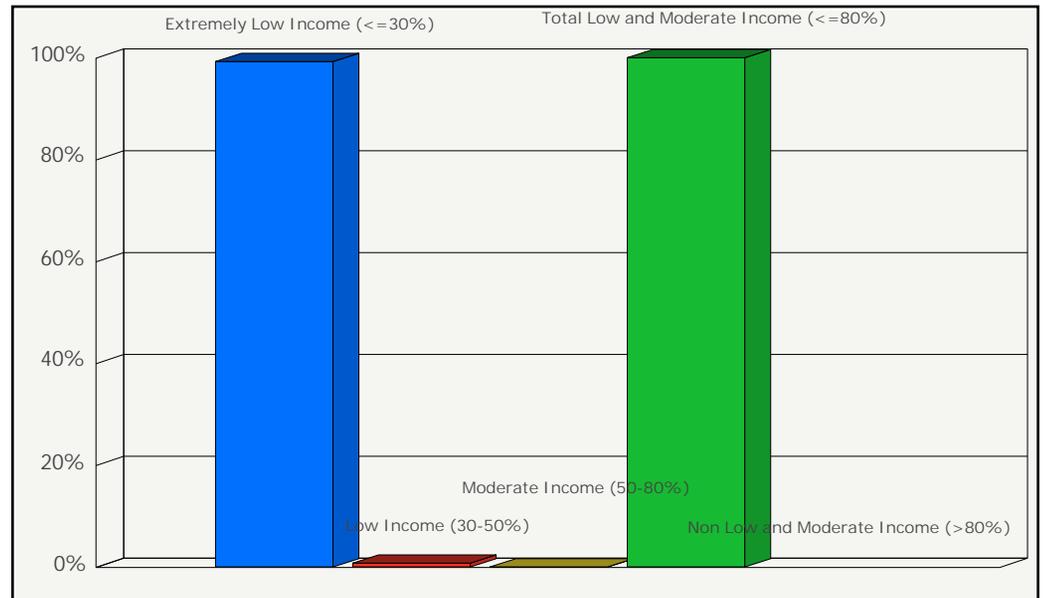


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	54.79%	100.00%
Black/African American	43.15%	0.00%
Asian	0.14%	0.00%
American Indian/Alaskan Native	0.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.24%	0.00%
American Indian/Alaskan Native & White	0.14%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.67%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.69%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	99.25%
Low Income (30-50%)	0.75%
Moderate Income (50-80%)	0.01%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	106
Persons Assisted Directly, Primarily By Public Services and Public Facilities	32,774
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	75
Units Rehabilitated-Multi Unit Housing	2

**Funds Leveraged for Activities Completed** \$483,848.22

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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CLARKSVILLE, TN

Program Year From 07-01-2009 To 06-30-2010

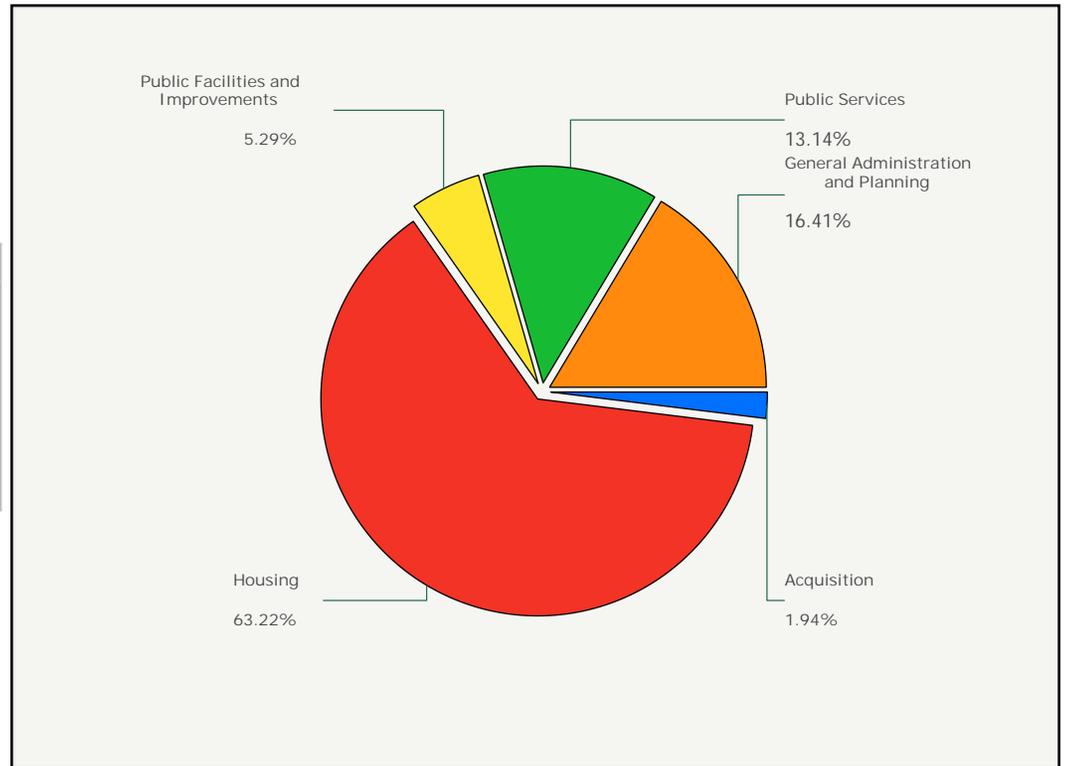
**Program Year 2009 Funds**

2009 CDBG Allocation	\$812,411.00
Program Income Received During Program Year 2009	\$151,380.44
<b>Total Available<sup>1</sup></b>	<b>\$963,791.44</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$19,749.85	1.94%
Housing	\$642,521.88	63.22%
Public Facilities and Improvements	\$53,747.38	5.29%
Public Services	\$133,531.03	13.14%
General Administration and Planning	\$166,758.26	16.41%
<b>Total</b>	<b>\$1,016,308.40</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



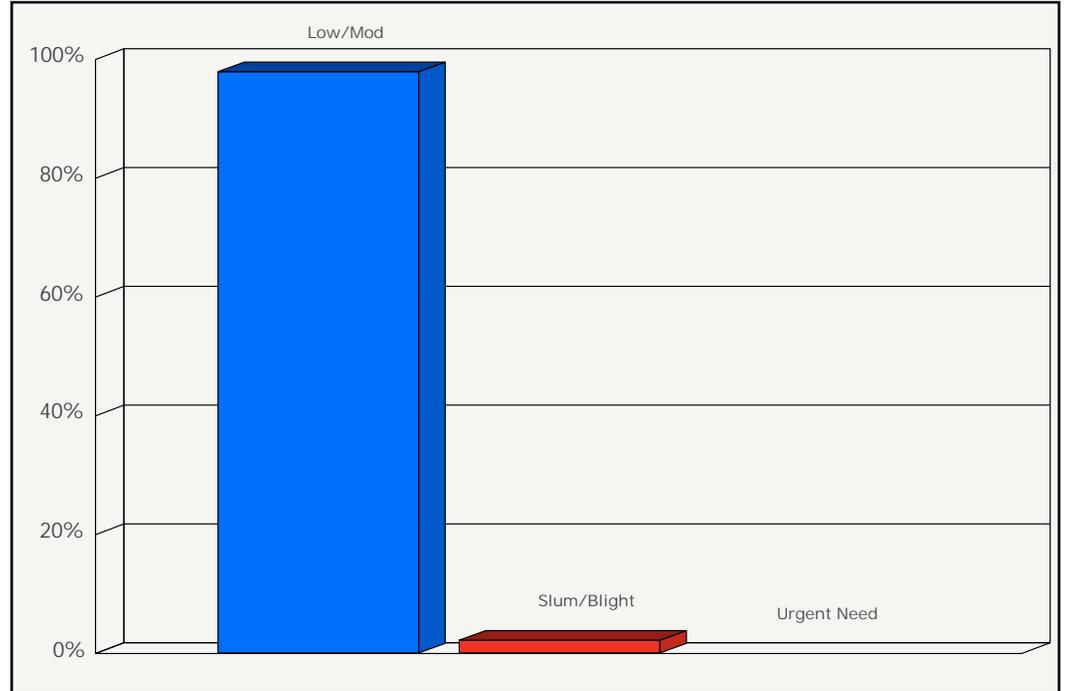
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.12



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.86%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.14%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



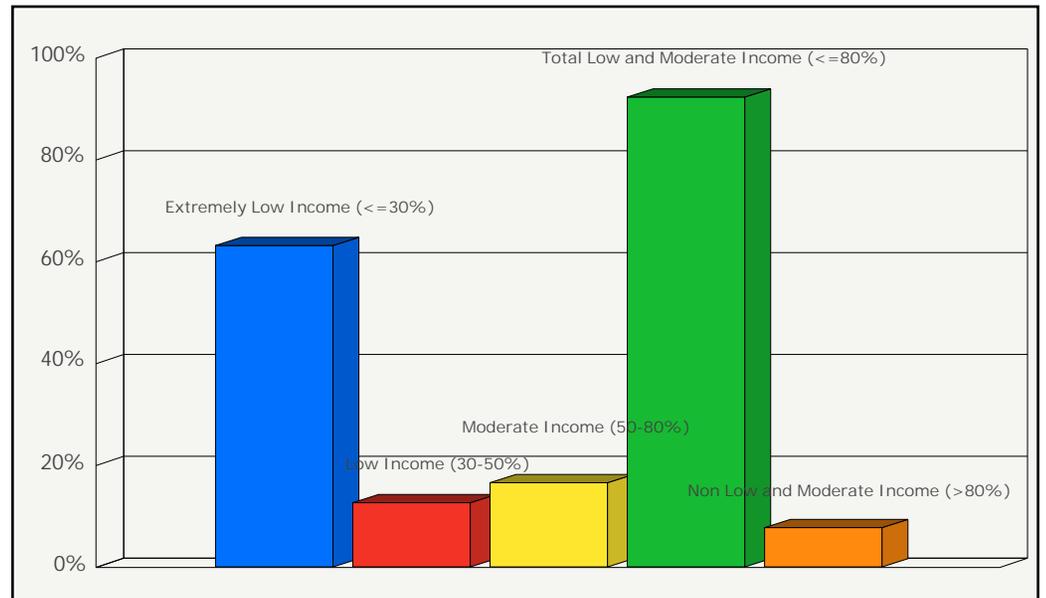


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	56.20%	96.22%
Black/African American	37.53%	2.52%
Asian	0.97%	0.00%
American Indian/Alaskan Native	0.32%	0.00%
Native Hawaiian/Other Pacific Islander	0.42%	0.42%
American Indian/Alaskan Native & White	0.16%	0.00%
Asian & White	0.13%	0.00%
Black/African American & White	1.67%	0.84%
Amer. Indian/Alaskan Native & Black/African Amer.	1.32%	0.00%
Other multi-racial	1.29%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	63.12%
Low Income (30-50%)	12.62%
Moderate Income (50-80%)	16.54%
Total Low and Moderate Income (<=80%)	92.28%
Non Low and Moderate Income (>80%)	7.72%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,076
Persons for Whom Services and Facilities were Available	9,727 <sup>5</sup>
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$267,814.58

## Notes

1 Also, additional funds may have been available from prior years.

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CLEVELAND, TN

Program Year From 07-01-2009 To 06-30-2010

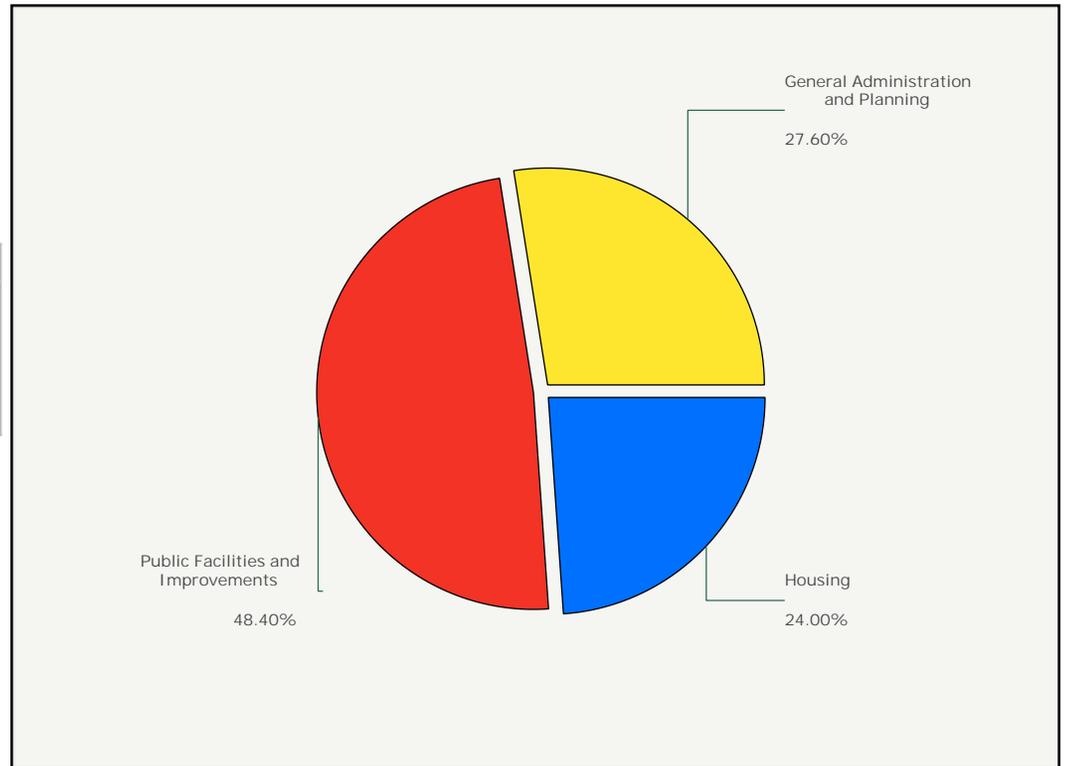
**Program Year 2009 Funds**

2009 CDBG Allocation	\$335,733.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$335,733.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$58,392.99	24.00%
Public Facilities and Improvements	\$117,737.84	48.40%
General Administration and Planning	\$67,146.60	27.60%
<b>Total</b>	<b>\$243,277.43</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



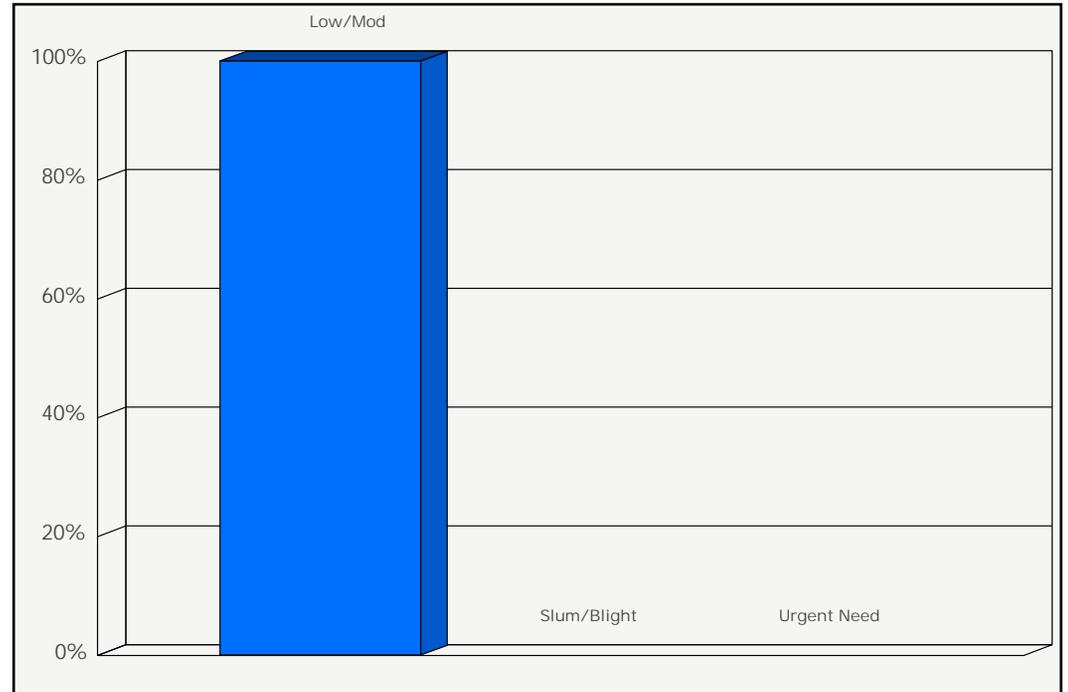
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.05



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	96.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



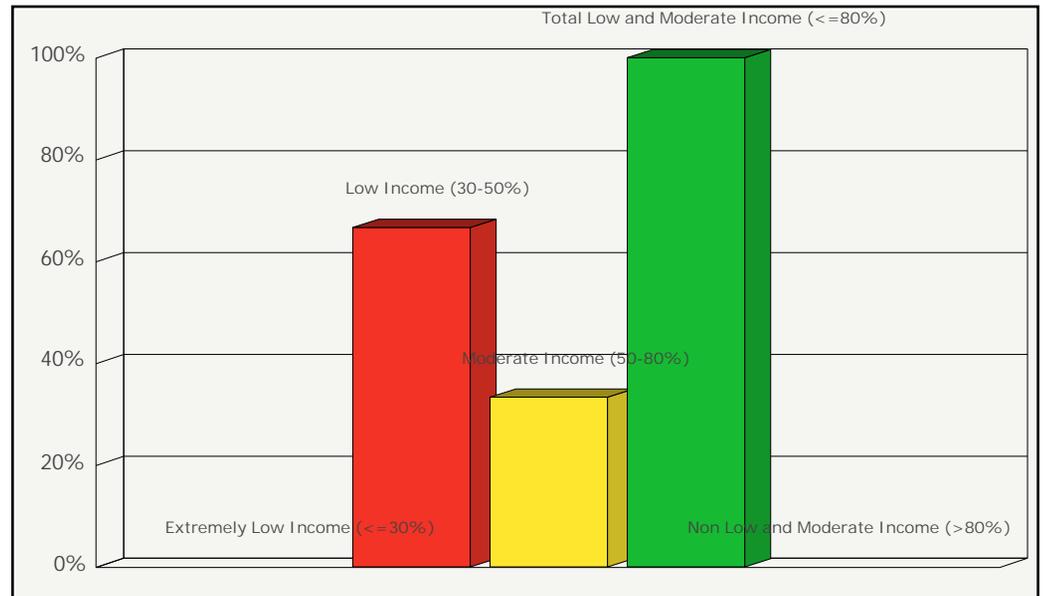


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	66.67%
Moderate Income (50-80%)	33.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	13,878 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$67,146.60

## Notes

1 Also, additional funds may have been available from prior years.

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FRANKLIN, TN

Program Year From 07-01-2009 To 06-30-2010

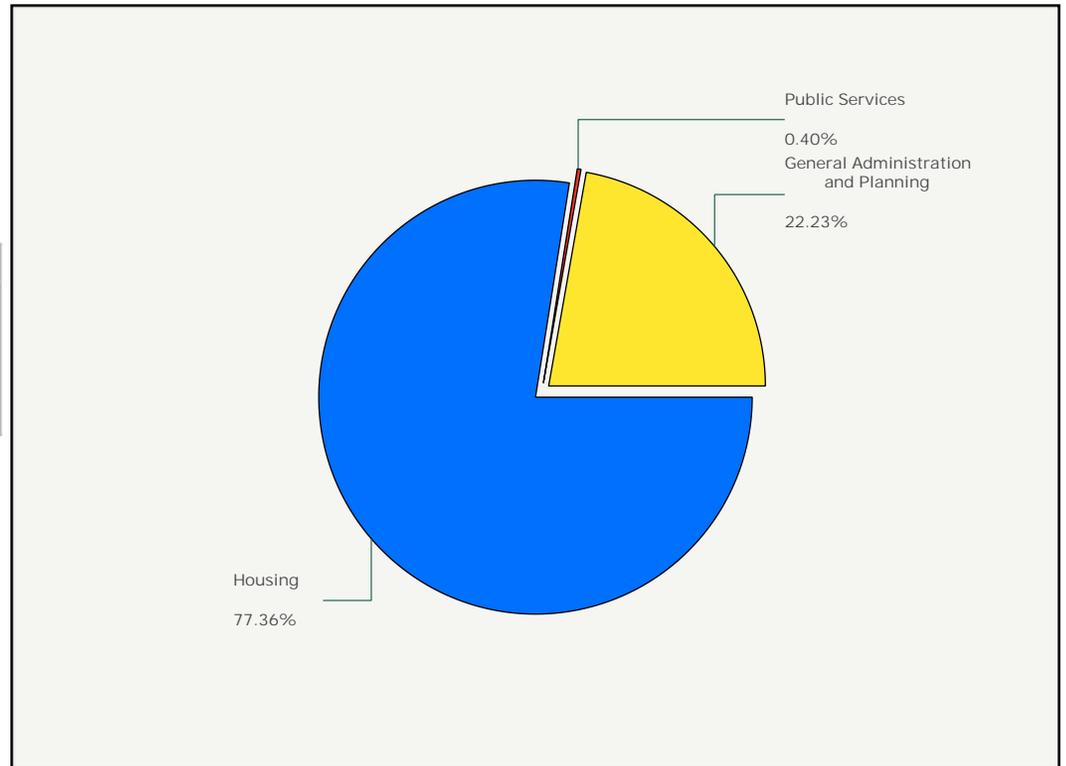
**Program Year 2009 Funds**

2009 CDBG Allocation	\$275,486.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$275,486.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$281,362.83	77.36%
Public Services	\$1,472.00	0.40%
General Administration and Planning	\$80,859.20	22.23%
<b>Total</b>	<b>\$363,694.03</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



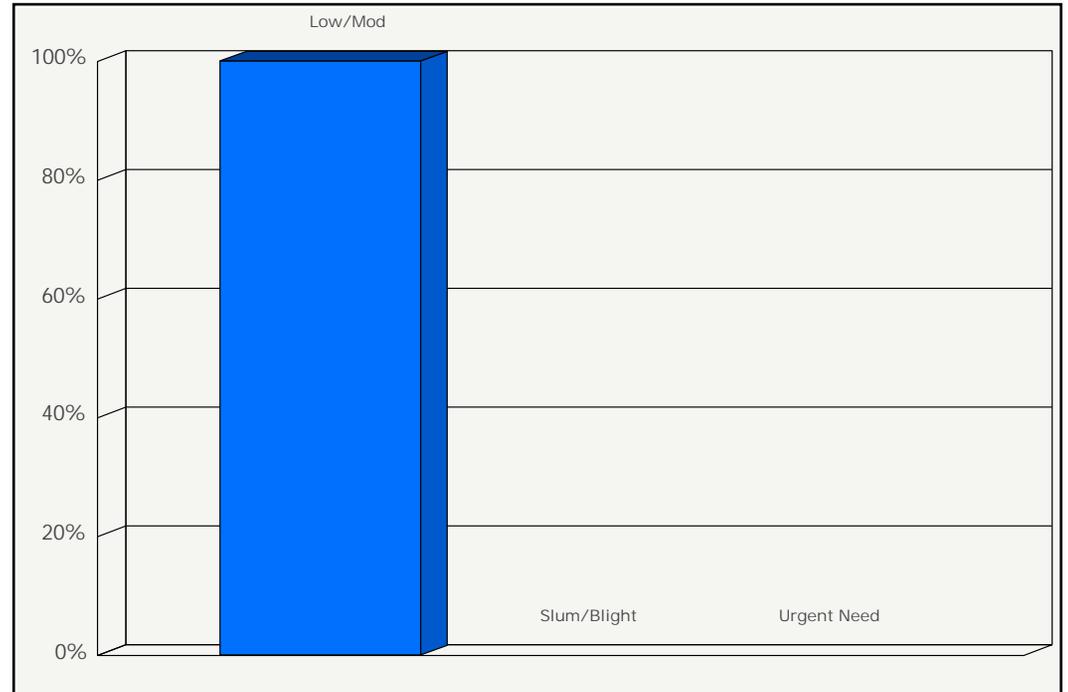
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.25



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



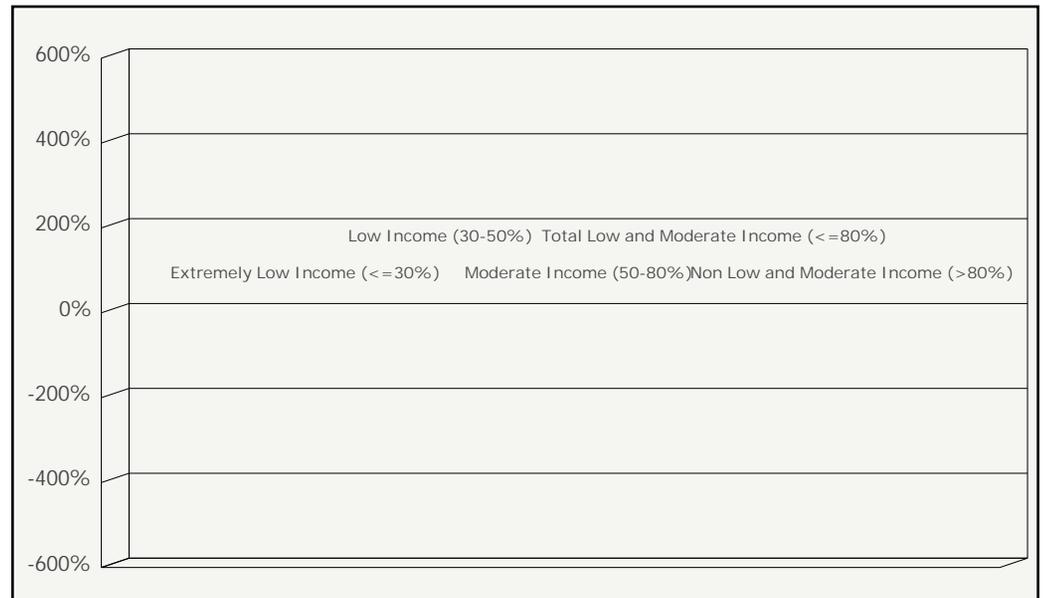


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

## Notes

1 Also, additional funds may have been available from prior years.

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JACKSON, TN

Program Year From 07-01-2009 To 06-30-2010

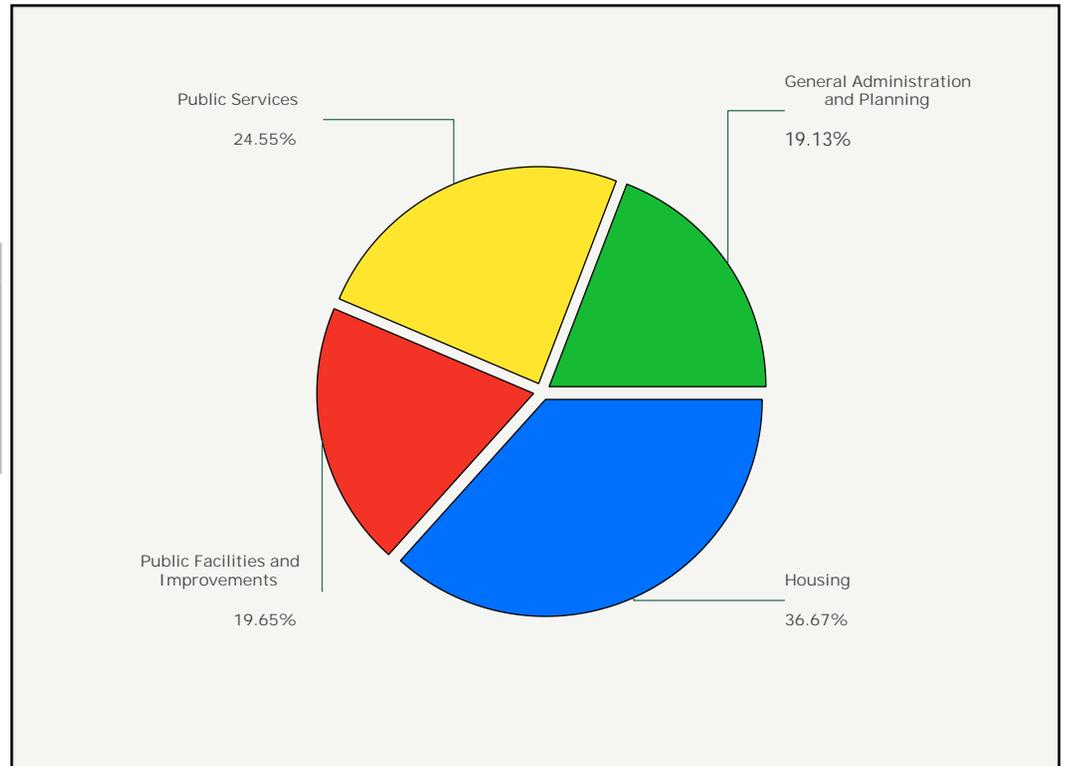
**Program Year 2009 Funds**

2009 CDBG Allocation	\$586,814.00
Program Income Received During Program Year 2009	\$62,499.00
<b>Total Available</b> <sup>1</sup>	<b>\$649,313.00</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$243,192.26	36.67%
Public Facilities and Improvements	\$130,293.50	19.65%
Public Services	\$162,790.83	24.55%
General Administration and Planning	\$126,868.40	19.13%
<b>Total</b>	<b>\$663,144.99</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



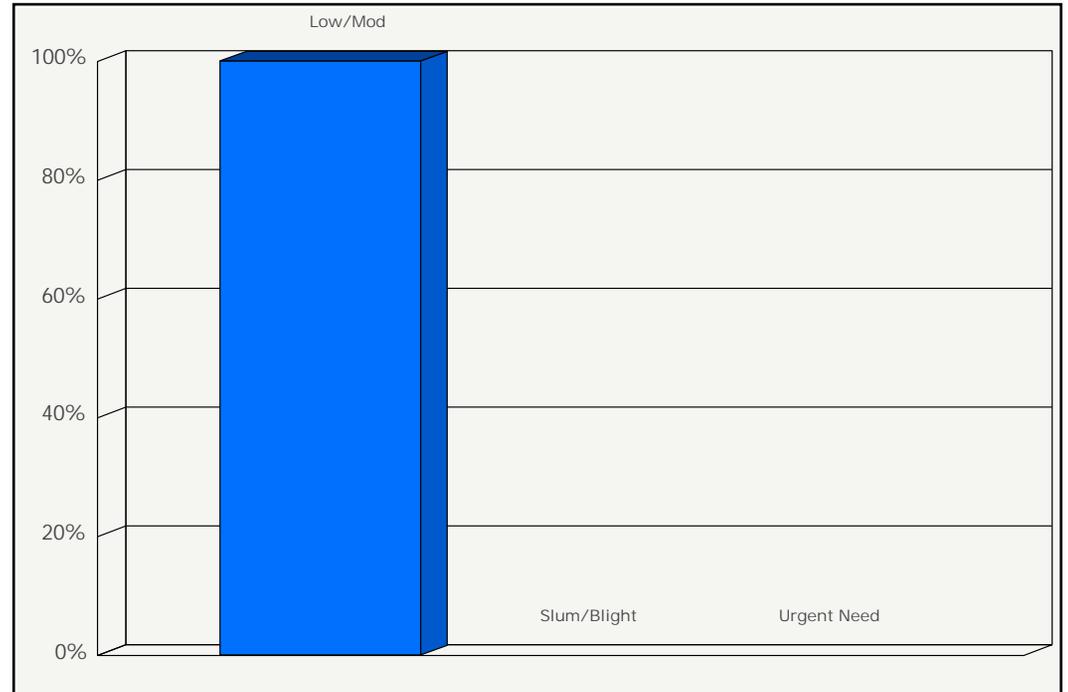
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.36



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.49%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$130,293.50
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



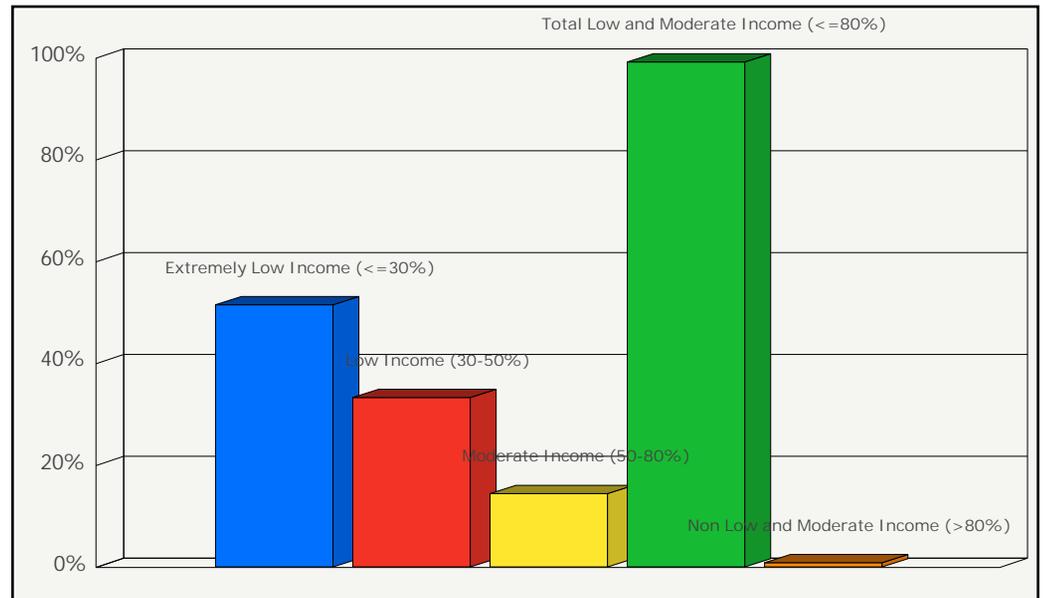


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	38.29%	1.50%
Black/African American	53.71%	0.00%
Asian	0.03%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.24%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.72%	98.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	51.49%
Low Income (30-50%)	33.27%
Moderate Income (50-80%)	14.41%
Total Low and Moderate Income (<=80%)	99.17%
Non Low and Moderate Income (>80%)	0.83%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile

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### Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,339
Persons for Whom Services and Facilities were Available	2,252 <sup>5</sup>
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$320,321.85

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



JOHNSON CITY, TN  
 Program Year From 07-01-2009 To 06-30-2010

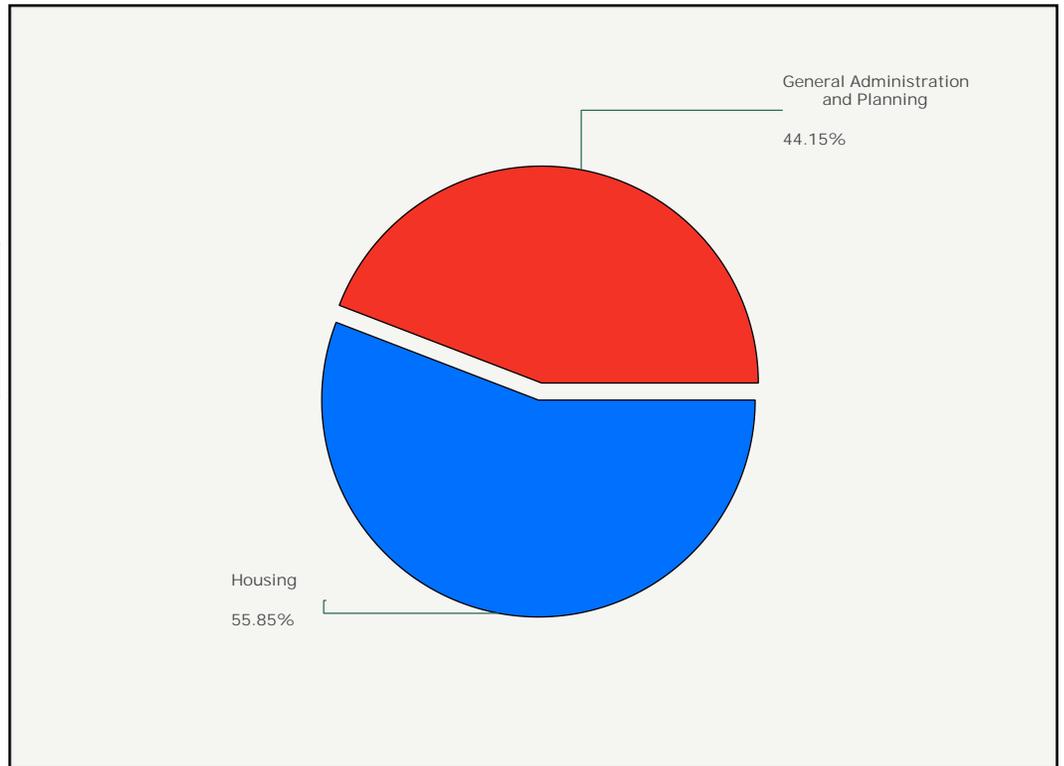
**Program Year 2009 Funds**

2009 CDBG Allocation	\$491,276.00
Program Income Received During Program Year 2009	\$900.00
<b>Total Available<sup>1</sup></b>	<b>\$492,176.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$103,252.71	55.85%
General Administration and Planning	\$81,606.06	44.15%
<b>Total</b>	<b>\$184,858.77</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



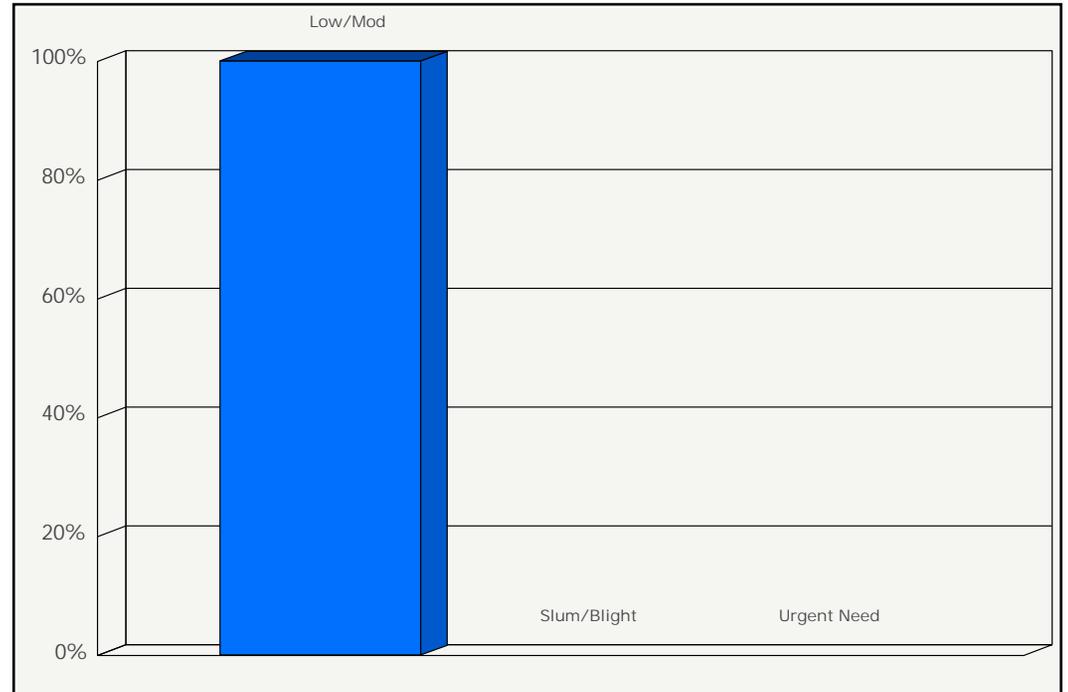
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.23



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



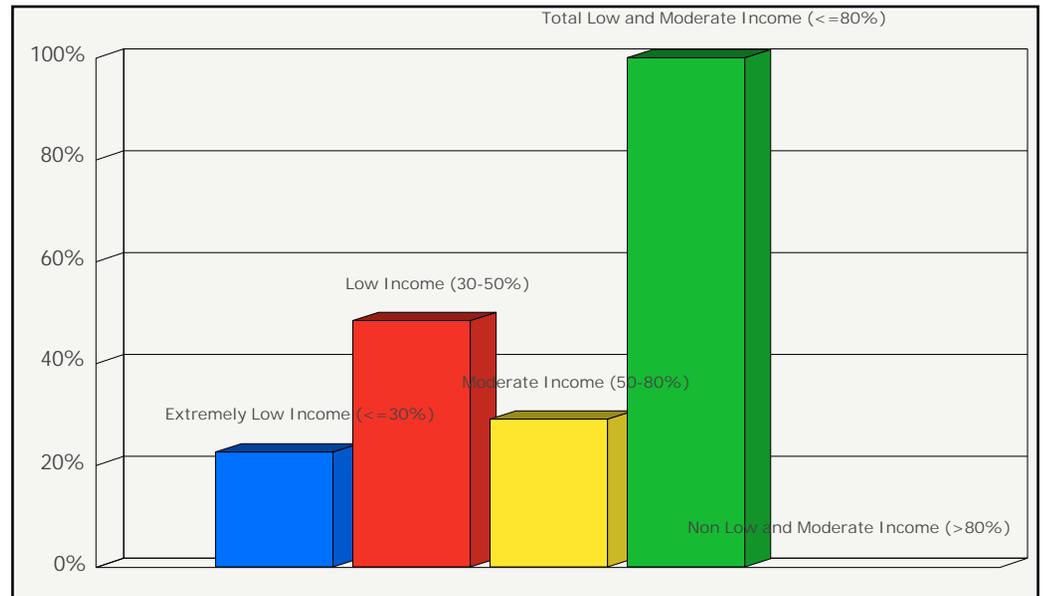


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	90.32%	0.00%
Black/African American	9.68%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	22.58%
Low Income (30-50%)	48.39%
Moderate Income (50-80%)	29.03%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$184,858.77

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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KINGSPORT, TN

Program Year From 07-01-2009 To 06-30-2010

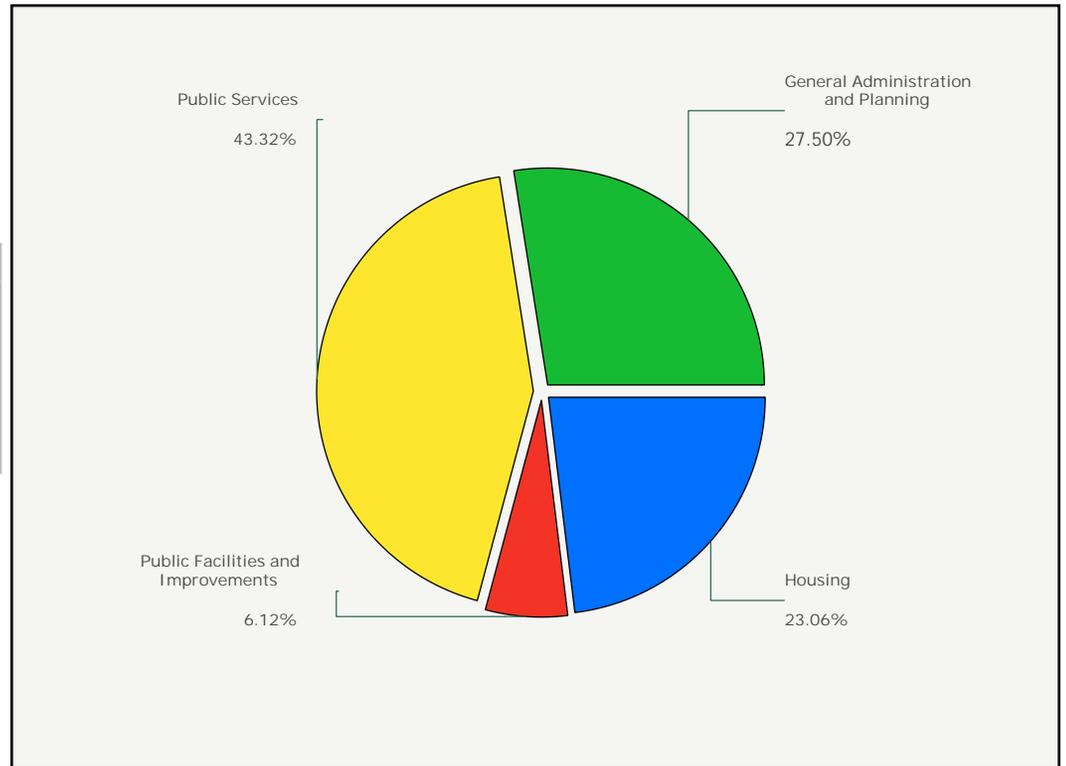
**Program Year 2009 Funds**

2009 CDBG Allocation	\$406,743.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available</b> <sup>1</sup>	<b>\$406,743.00</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$52,709.68	23.06%
Public Facilities and Improvements	\$13,986.52	6.12%
Public Services	\$99,019.74	43.32%
General Administration and Planning	\$62,846.43	27.50%
<b>Total</b>	<b>\$228,562.37</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



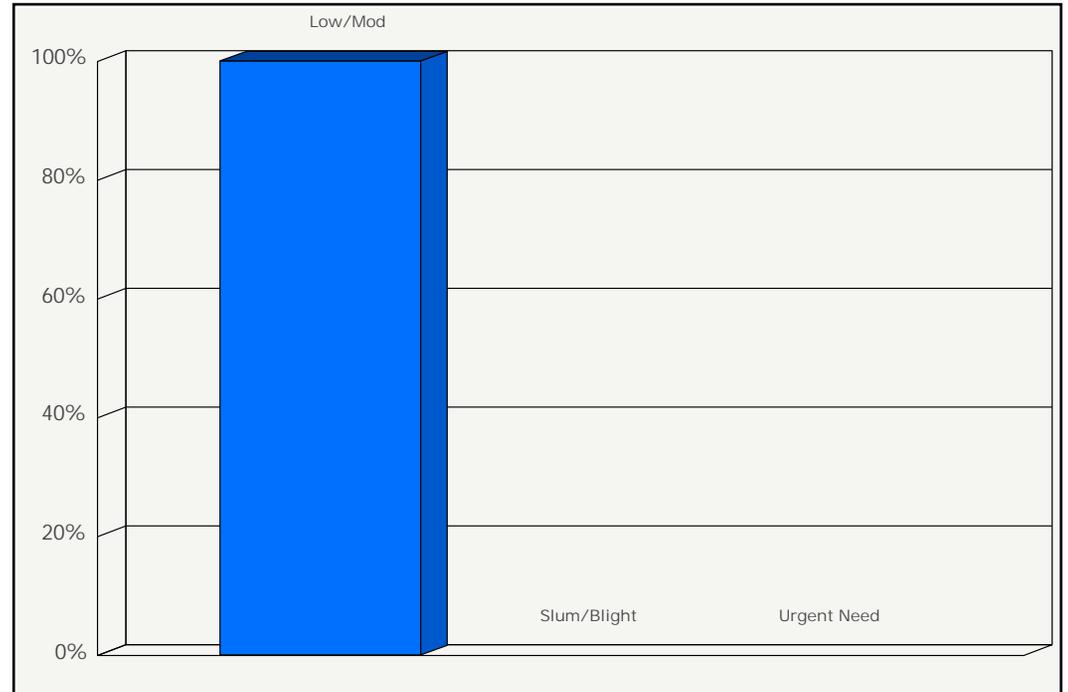
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.46



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



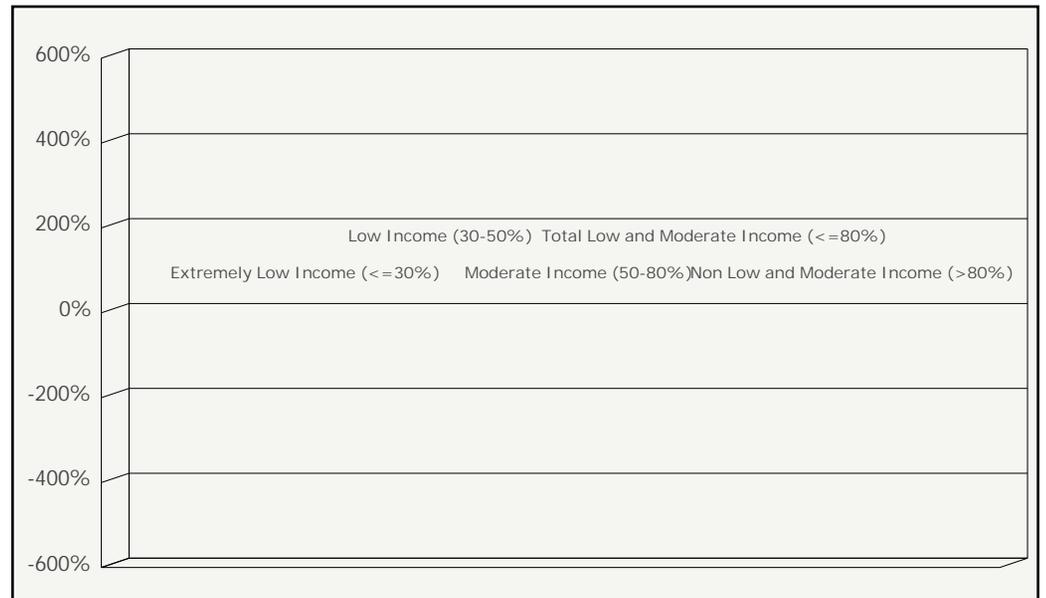


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	5,056 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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KNOX COUNTY, TN  
 Program Year From 07-01-2009 To 06-30-2010

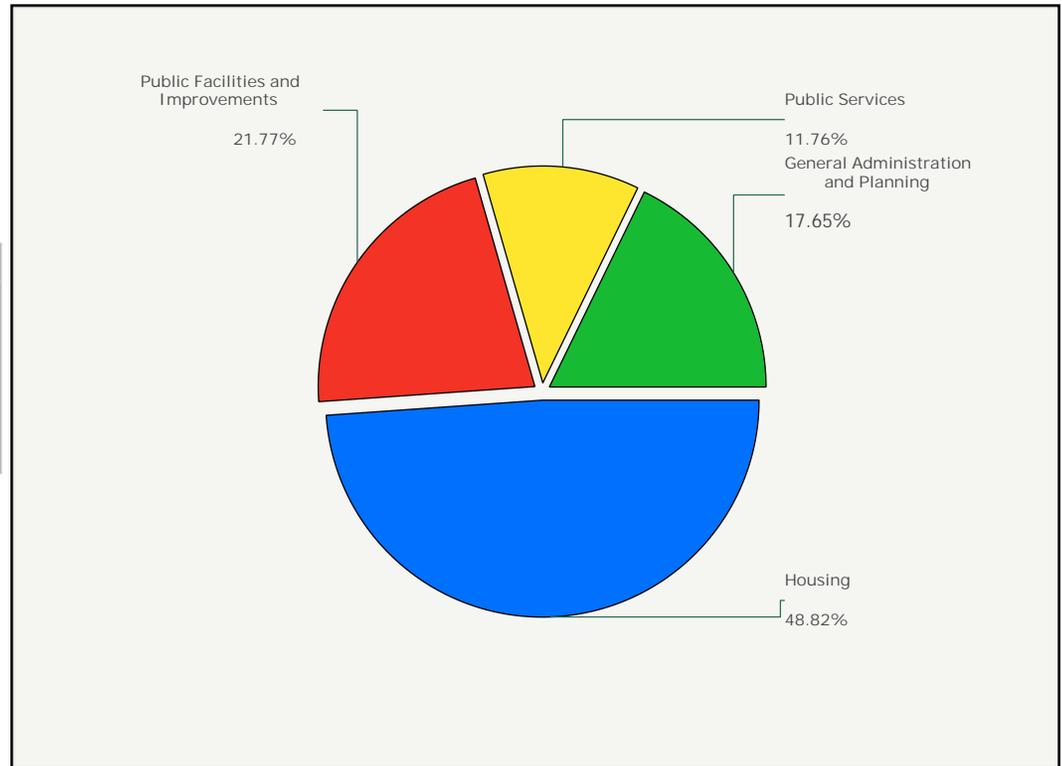
**Program Year 2009 Funds**

2009 CDBG Allocation	\$1,025,800.00
Program Income Received During Program Year 2009	\$47,360.14
<b>Total Available<sup>1</sup></b>	<b>\$1,073,160.14</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$589,089.52	48.82%
Public Facilities and Improvements	\$262,690.00	21.77%
Public Services	\$141,879.92	11.76%
General Administration and Planning	\$212,996.58	17.65%
<b>Total</b>	<b>\$1,206,656.02</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



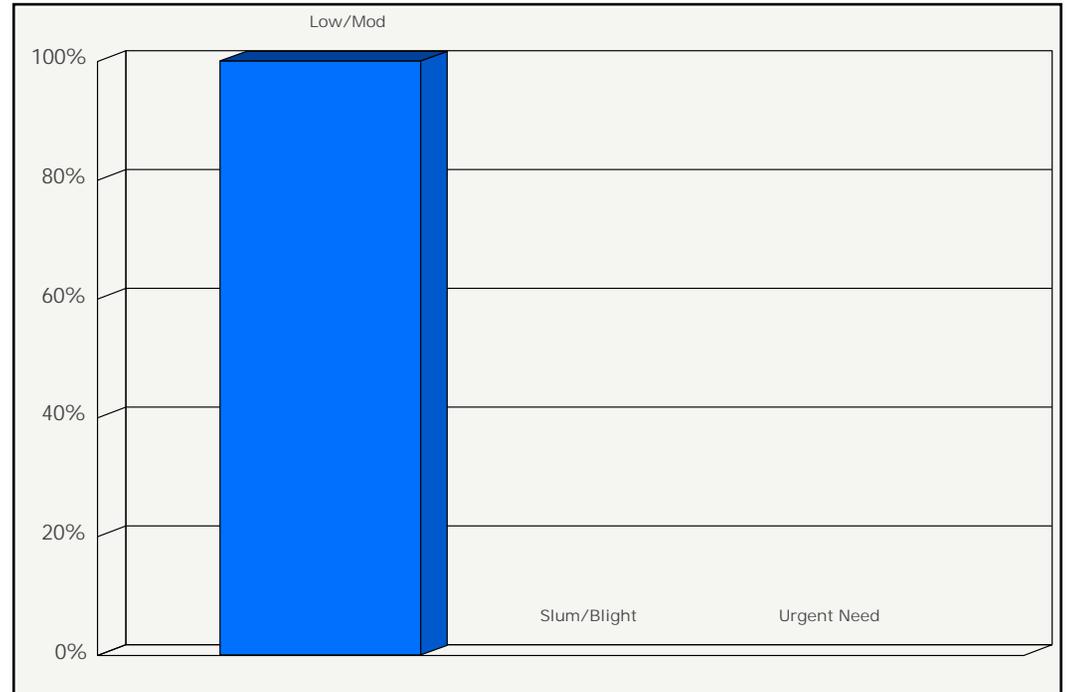
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.38



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



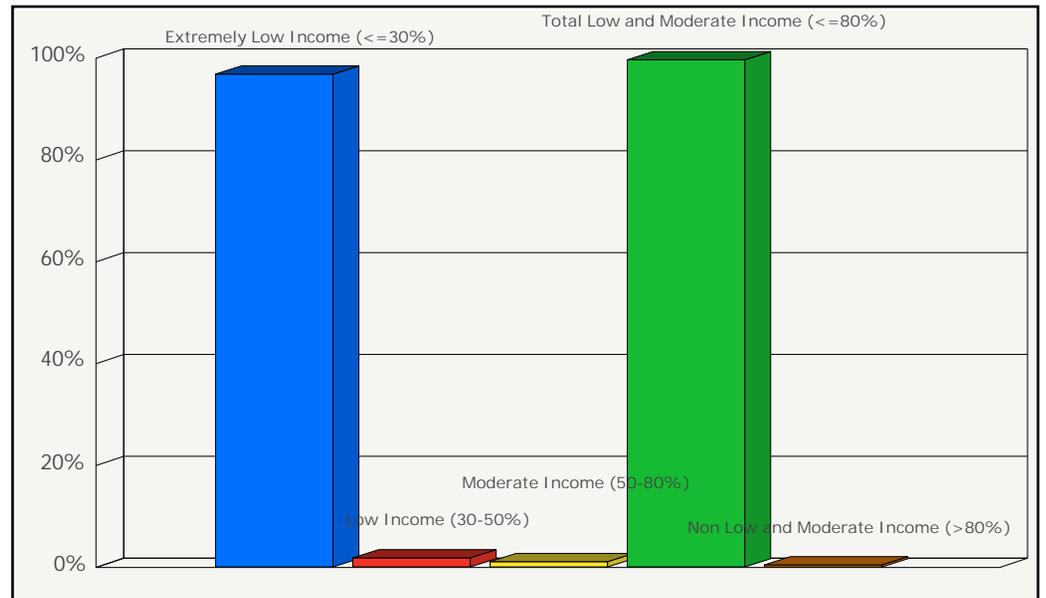


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	69.83%	34.07%
Black/African American	24.69%	13.33%
Asian	0.14%	0.74%
American Indian/Alaskan Native	0.55%	0.74%
Native Hawaiian/Other Pacific Islander	0.09%	0.74%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.21%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	4.48%	50.37%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	96.78%
Low Income (30-50%)	1.78%
Moderate Income (50-80%)	1.03%
Total Low and Moderate Income (<=80%)	99.59%
Non Low and Moderate Income (>80%)	0.41%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	115
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,263
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	105
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$672,193.92

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



KNOXVILLE, TN

Program Year From 07-01-2009 To 06-30-2010

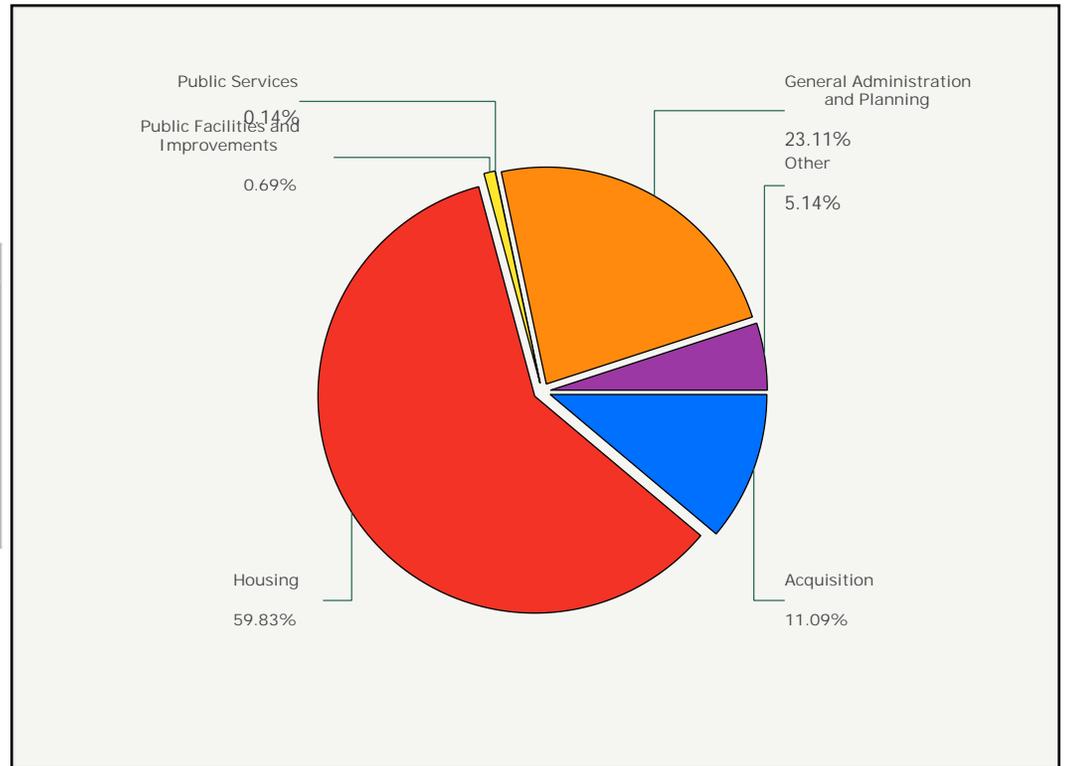
**Program Year 2009 Funds**

2009 CDBG Allocation	\$1,879,731.00
Program Income Received During Program Year 2009	\$209,067.17
<b>Total Available</b> <sup>1</sup>	<b>\$2,088,798.17</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Acquisition	\$183,222.09	11.09%
Housing	\$988,430.19	59.83%
Public Facilities and Improvements	\$11,391.38	0.69%
Public Services	\$2,332.27	0.14%
General Administration and Planning	\$381,766.09	23.11%
Other	\$84,883.95	5.14%
<b>Total</b>	<b>\$1,652,025.97</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



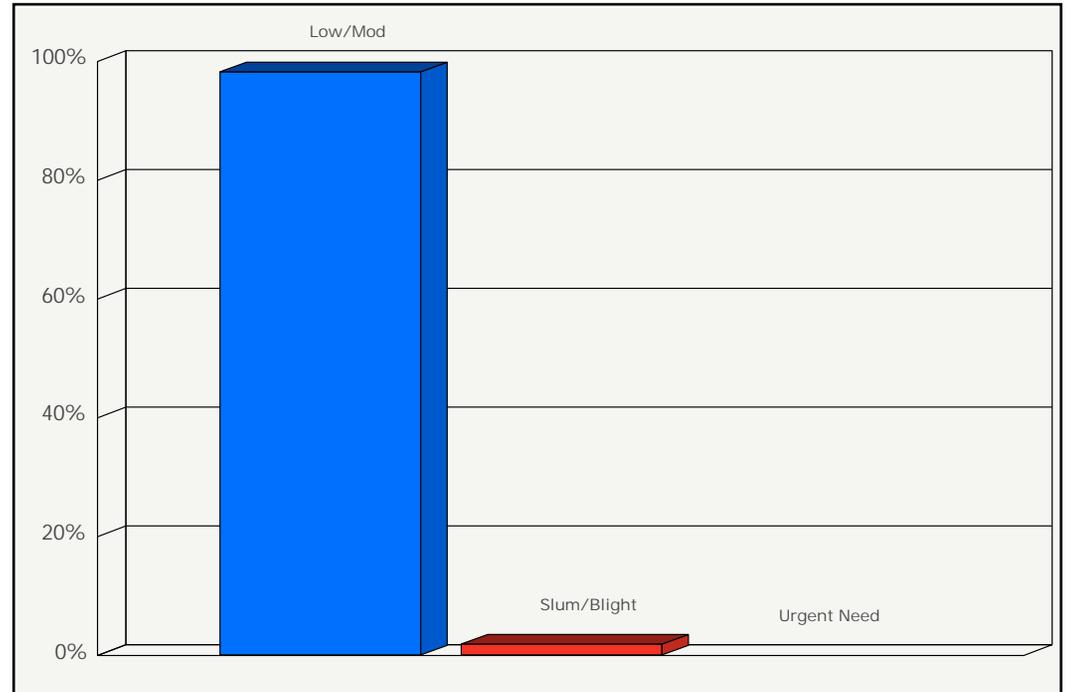
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.49



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.17%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.83%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$355,116.02
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



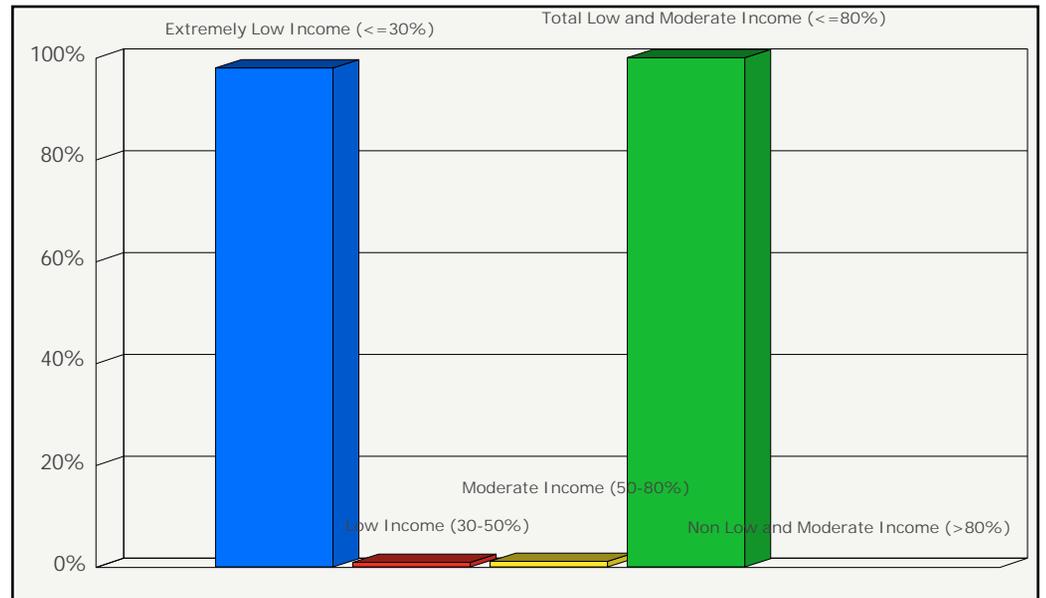


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	67.59%	16.67%
Black/African American	28.02%	8.82%
Asian	0.28%	0.49%
American Indian/Alaskan Native	0.82%	0.98%
Native Hawaiian/Other Pacific Islander	0.05%	0.98%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.24%	72.06%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	98.00%
Low Income (30-50%)	0.90%
Moderate Income (50-80%)	1.10%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	242
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,861
Persons for Whom Services and Facilities were Available	45,878 <sup>5</sup>
Units Rehabilitated-Single Units	242
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$505,559.29

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



MEMPHIS, TN

Program Year From 07-01-2009 To 06-30-2010

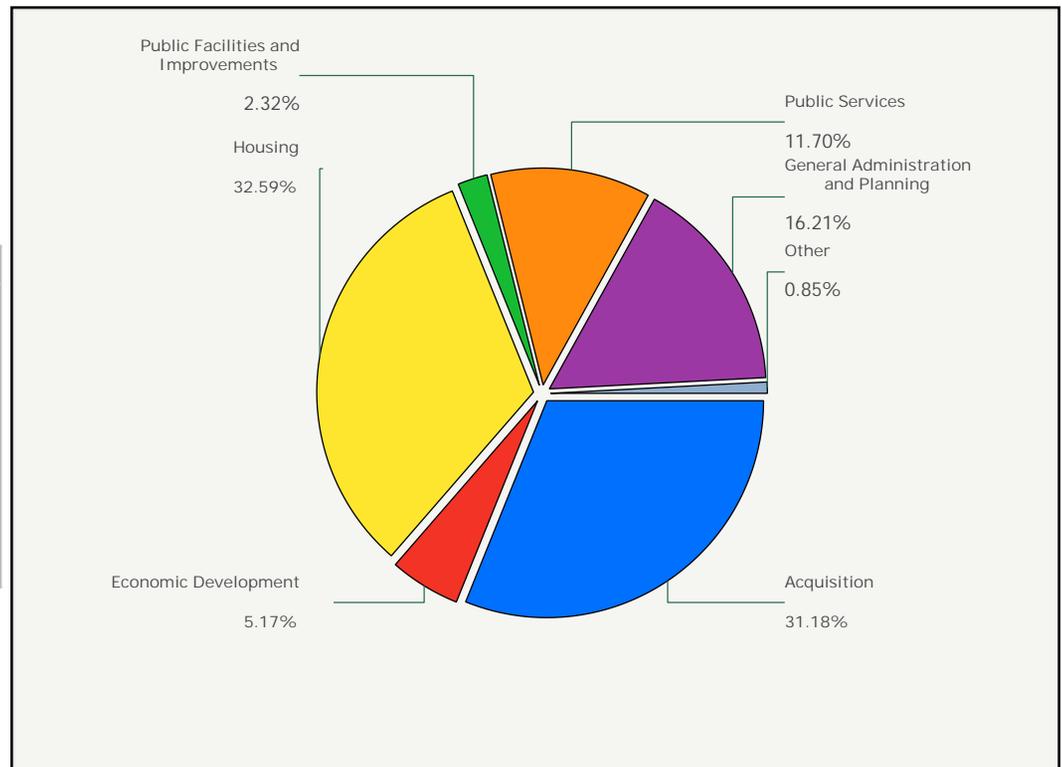
**Program Year 2009 Funds**

2009 CDBG Allocation	\$8,128,514.00
Program Income Received During Program Year 2009	\$1,667,010.60
<b>Total Available<sup>1</sup></b>	<b>\$9,795,524.60</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$3,433,312.96	31.18%
Economic Development	\$568,893.13	5.17%
Housing	\$3,588,594.30	32.59%
Public Facilities and Improvements	\$255,368.30	2.32%
Public Services	\$1,288,228.11	11.70%
General Administration and Planning	\$1,785,394.81	16.21%
Other	\$93,076.04	0.85%
<b>Total</b>	<b>\$11,012,867.65</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



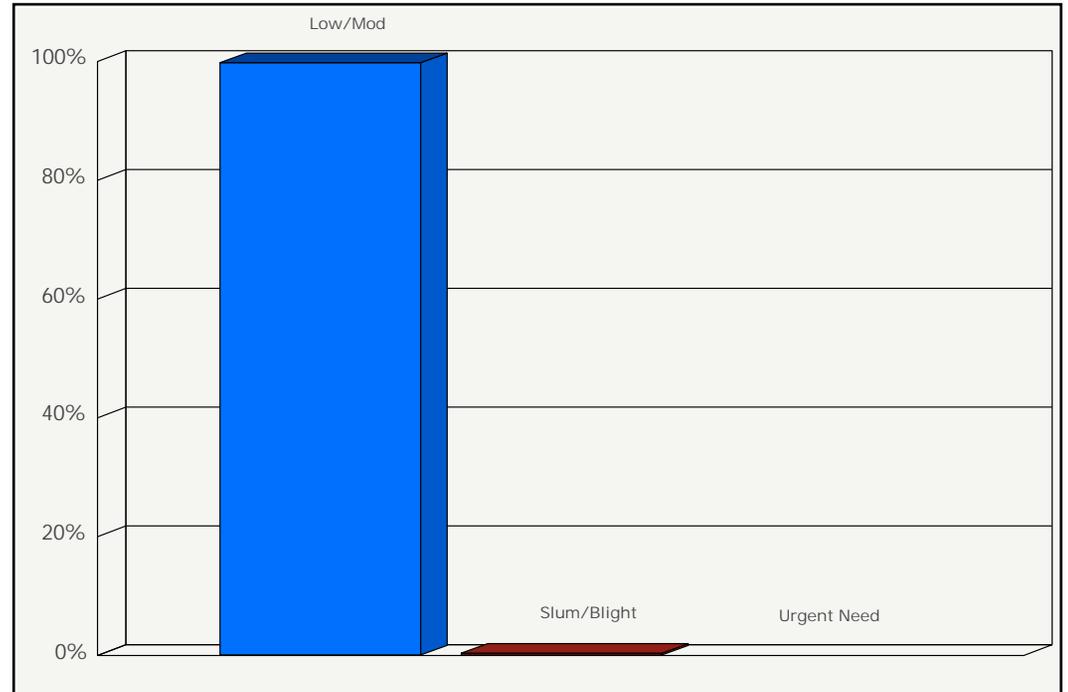
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.22



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.71%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.57%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.29%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$3,234,619.55
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



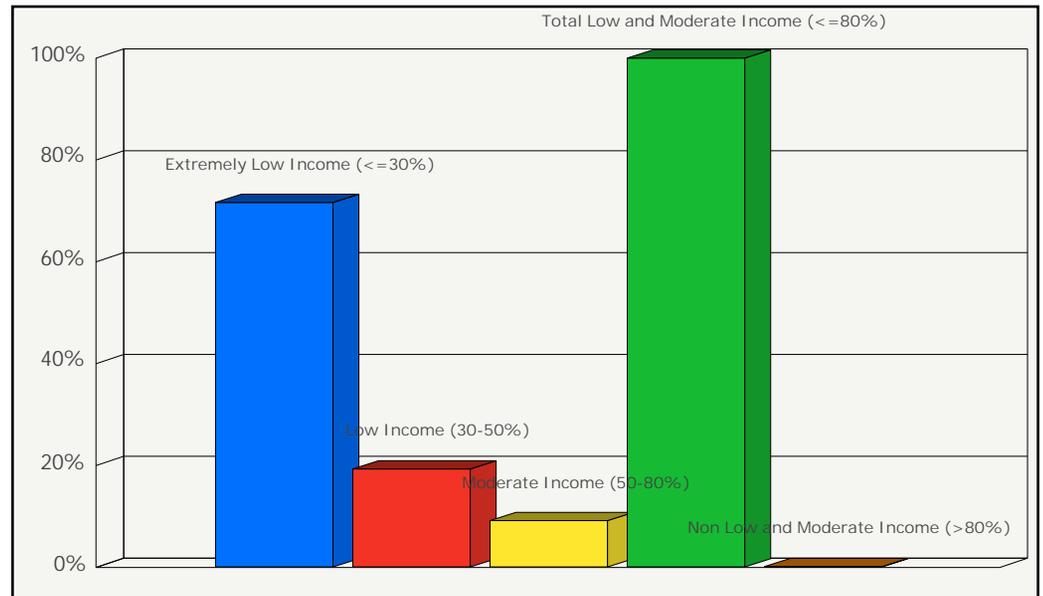


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	5.46%	0.00%
Black/African American	93.48%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.93%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	71.58%
Low Income (30-50%)	19.25%
Moderate Income (50-80%)	9.10%
Total Low and Moderate Income (<=80%)	99.93%
Non Low and Moderate Income (>80%)	0.07%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	334
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23,393
Persons for Whom Services and Facilities were Available	43,217 <sup>5</sup>
Units Rehabilitated-Single Units	78
Units Rehabilitated-Multi Unit Housing	131

**Funds Leveraged for Activities Completed** \$1,413,398.57

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



MORRISTOWN, TN

Program Year From 07-01-2009 To 06-30-2010

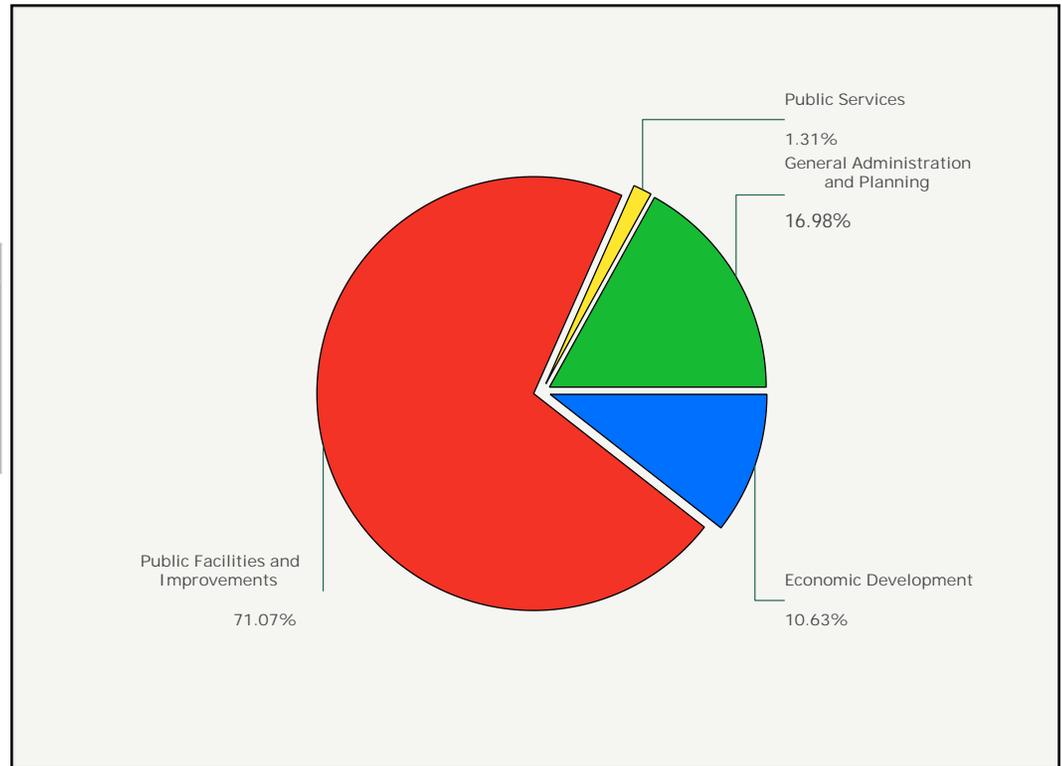
**Program Year 2009 Funds**

2009 CDBG Allocation	\$294,103.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available</b> <sup>1</sup>	<b>\$294,103.00</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Economic Development	\$40,431.47	10.63%
Public Facilities and Improvements	\$270,337.20	71.07%
Public Services	\$5,000.00	1.31%
General Administration and Planning	\$64,592.87	16.98%
<b>Total</b>	<b>\$380,361.54</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



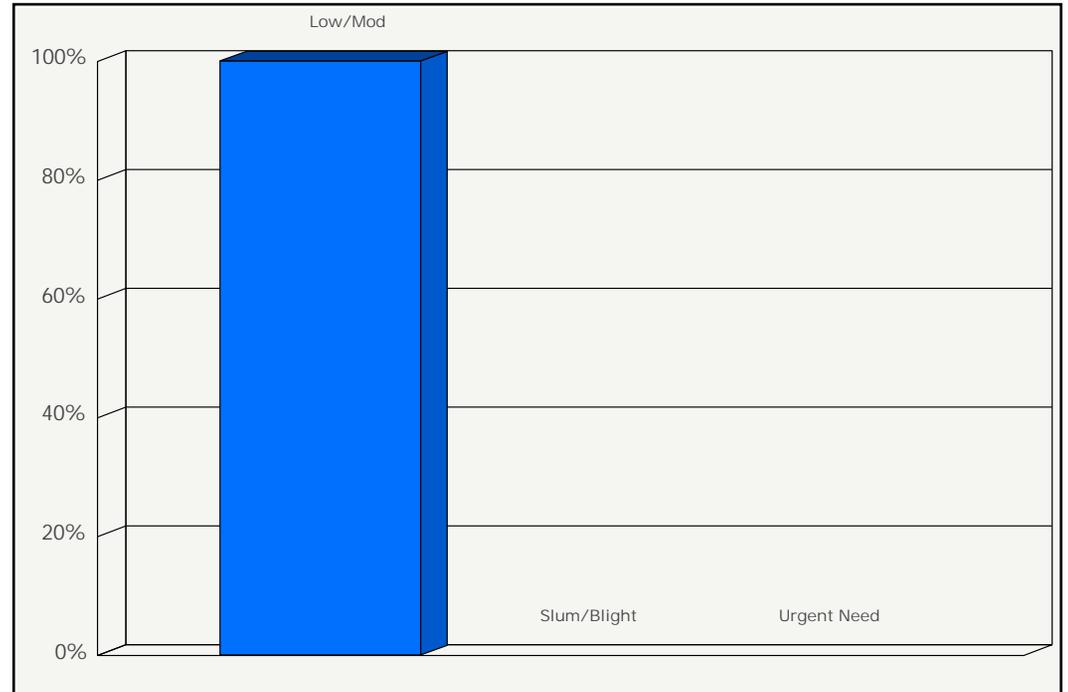
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.17



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	98.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



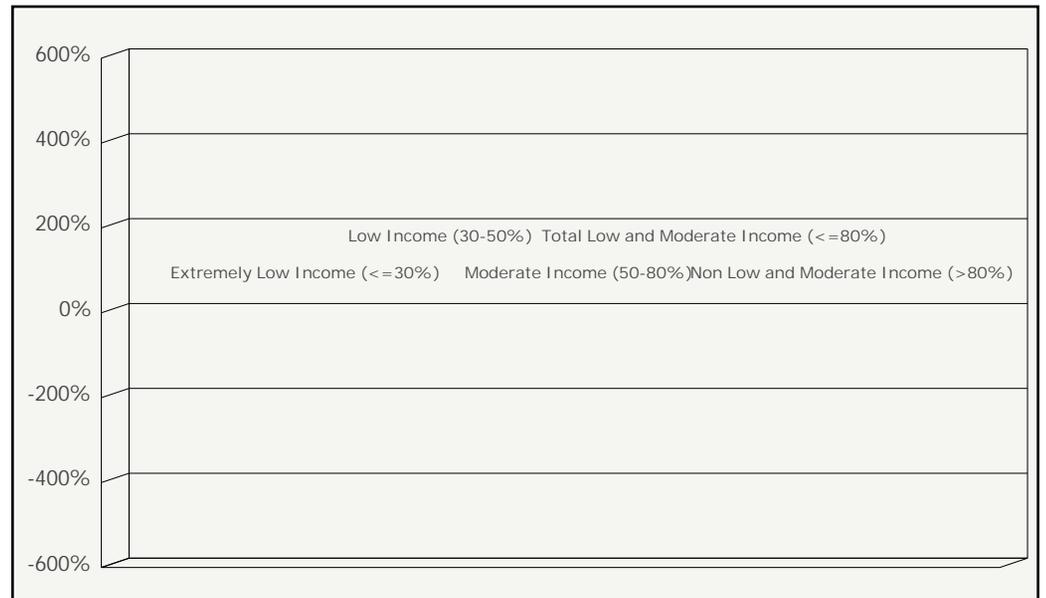


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





### Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	24,776 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



MURFREESBORO, TN  
 Program Year From 07-01-2009 To 06-30-2010

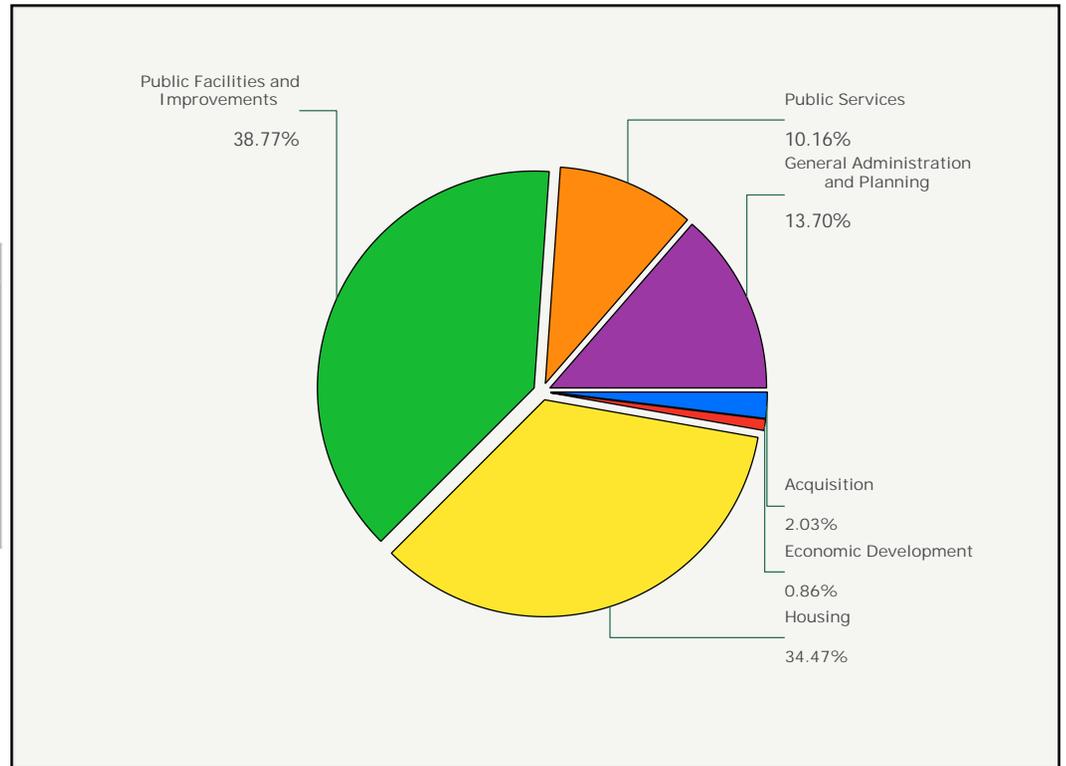
**Program Year 2009 Funds**

2009 CDBG Allocation	\$641,873.00
Program Income Received During Program Year 2009	\$39,876.51
<b>Total Available<sup>1</sup></b>	<b>\$681,749.51</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$20,000.00	2.03%
Economic Development	\$8,526.26	0.86%
Housing	\$340,190.47	34.47%
Public Facilities and Improvements	\$382,656.14	38.77%
Public Services	\$100,270.52	10.16%
General Administration and Planning	\$135,230.22	13.70%
<b>Total</b>	<b>\$986,873.61</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



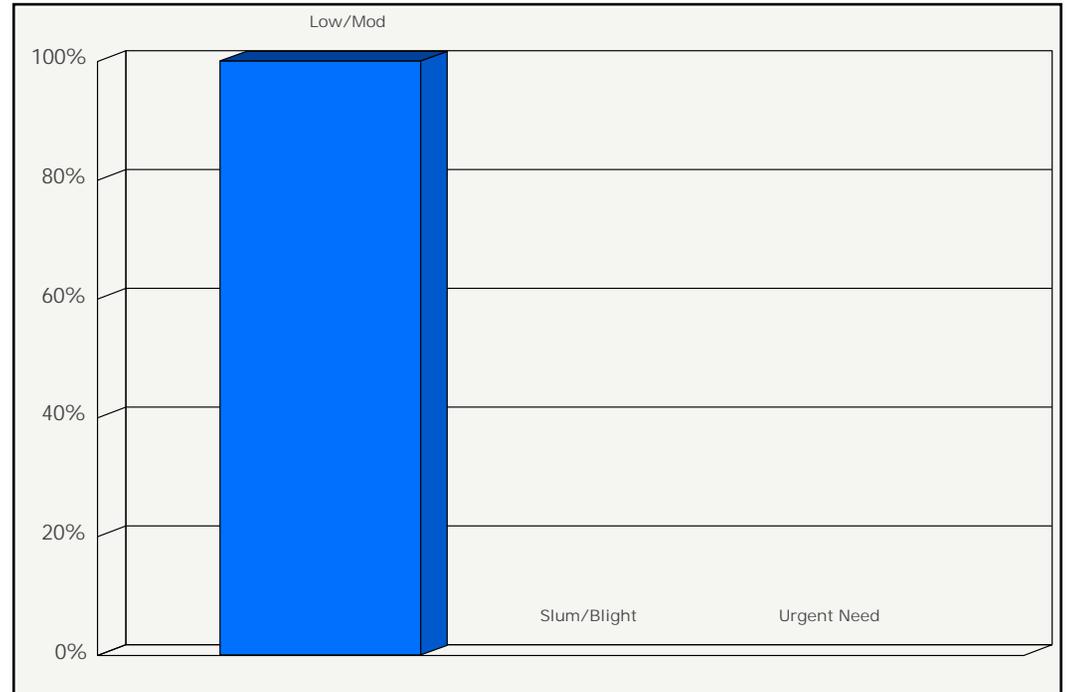
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.34



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



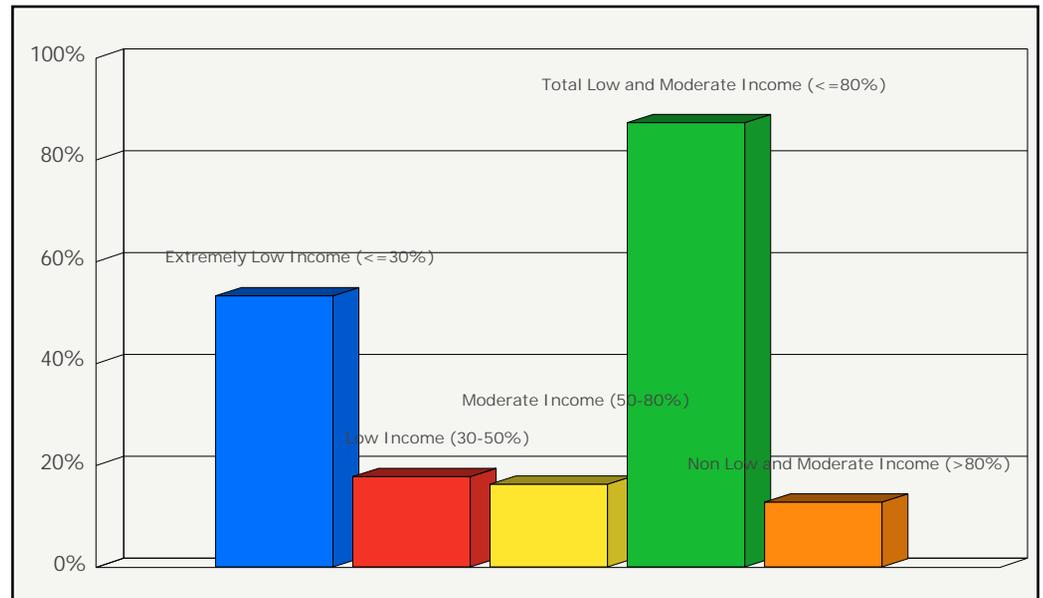


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	60.18%	90.67%
Black/African American	34.08%	0.00%
Asian	0.91%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.33%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.49%	9.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	53.25%
Low Income (30-50%)	17.75%
Moderate Income (50-80%)	16.26%
Total Low and Moderate Income (<=80%)	87.25%
Non Low and Moderate Income (>80%)	12.75%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	46
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,046
Persons for Whom Services and Facilities were Available	10,482 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$588,173.95

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



NASHVILLE-DAVIDSON, TN  
 Program Year From 04-01-2009 To 03-31-2010

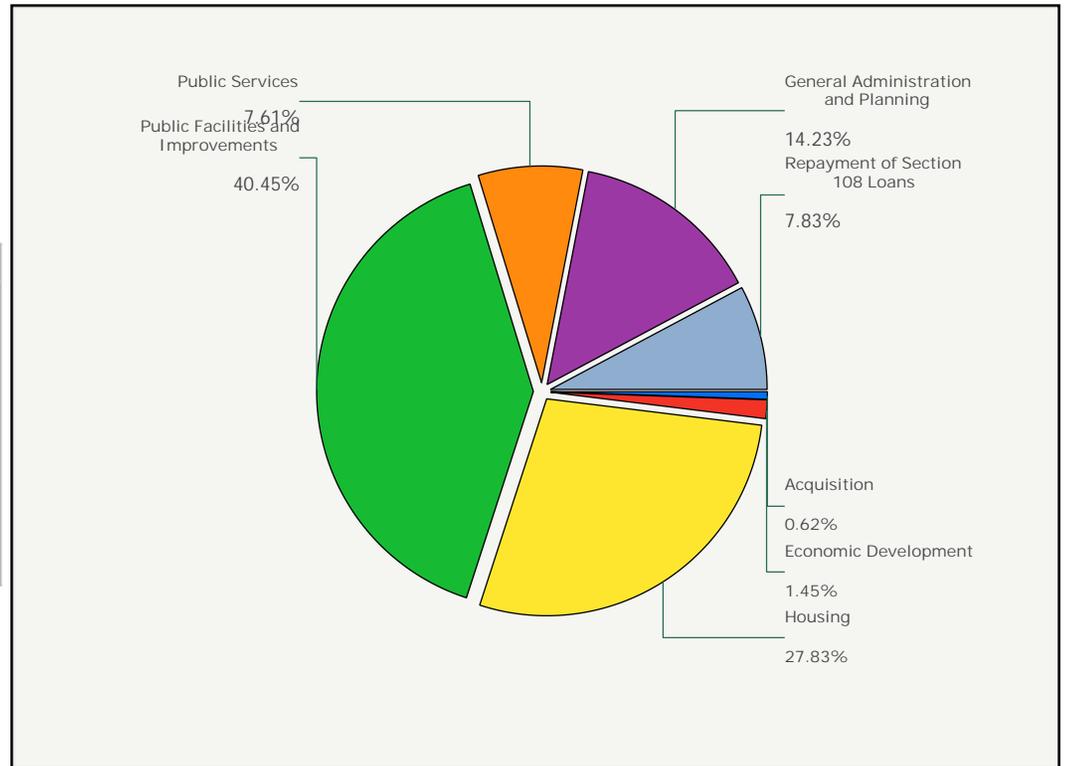
**Program Year 2009 Funds**

2009 CDBG Allocation	\$4,984,105.00
Program Income Received During Program Year 2009	\$288,282.33
<b>Total Available</b> <sup>1</sup>	<b>\$5,272,387.33</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Acquisition	\$34,987.70	0.62%
Economic Development	\$82,013.06	1.45%
Housing	\$1,577,003.80	27.83%
Public Facilities and Improvements	\$2,292,173.94	40.45%
Public Services	\$431,189.26	7.61%
General Administration and Planning	\$806,367.27	14.23%
Repayment of Section 108 Loans	\$443,503.50	7.83%
<b>Total</b>	<b>\$5,667,238.53</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



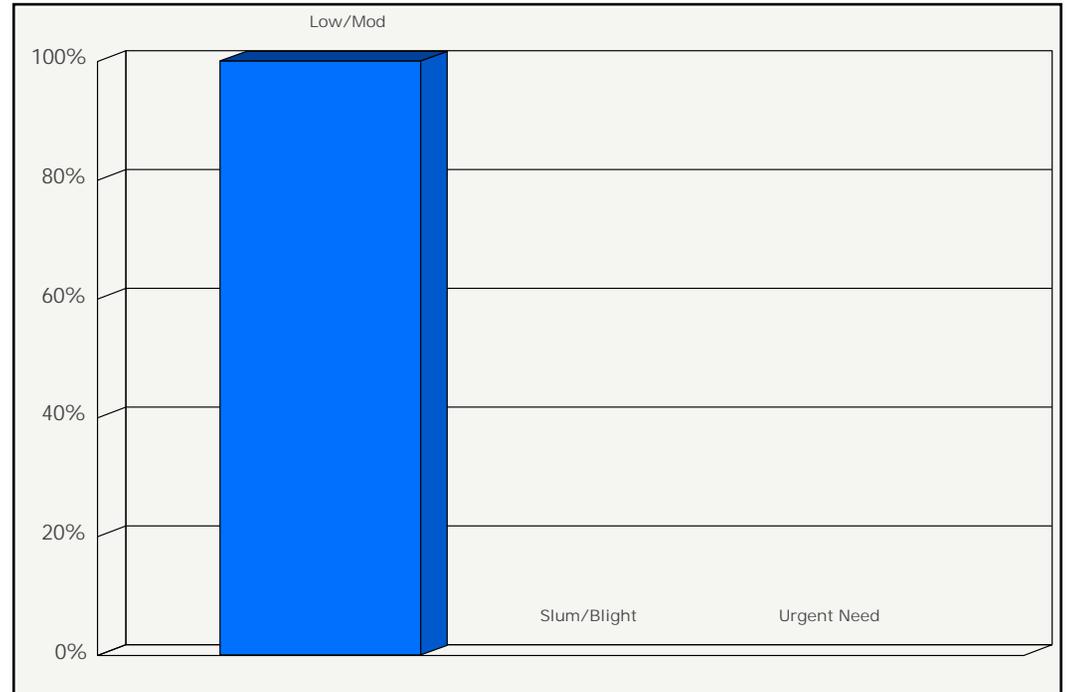
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.31



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$8,663.68
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



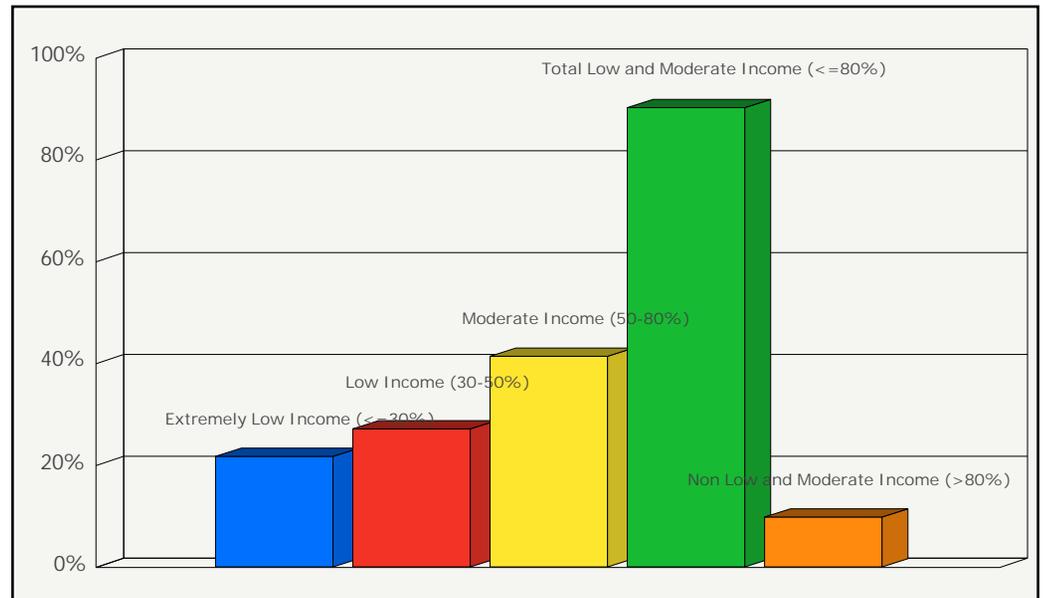


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	18.57%	86.81%
Black/African American	75.14%	11.54%
Asian	0.47%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.28%	1.10%
Asian & White	0.33%	0.00%
Black/African American & White	3.14%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.33%	0.00%
Other multi-racial	1.64%	0.55%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	21.72%
Low Income (30-50%)	27.11%
Moderate Income (50-80%)	41.37%
Total Low and Moderate Income (<=80%)	90.20%
Non Low and Moderate Income (>80%)	9.80%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	107
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,025
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	107
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$3,083,850.34

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



OAK RIDGE, TN

Program Year From 07-01-2009 To 06-30-2010

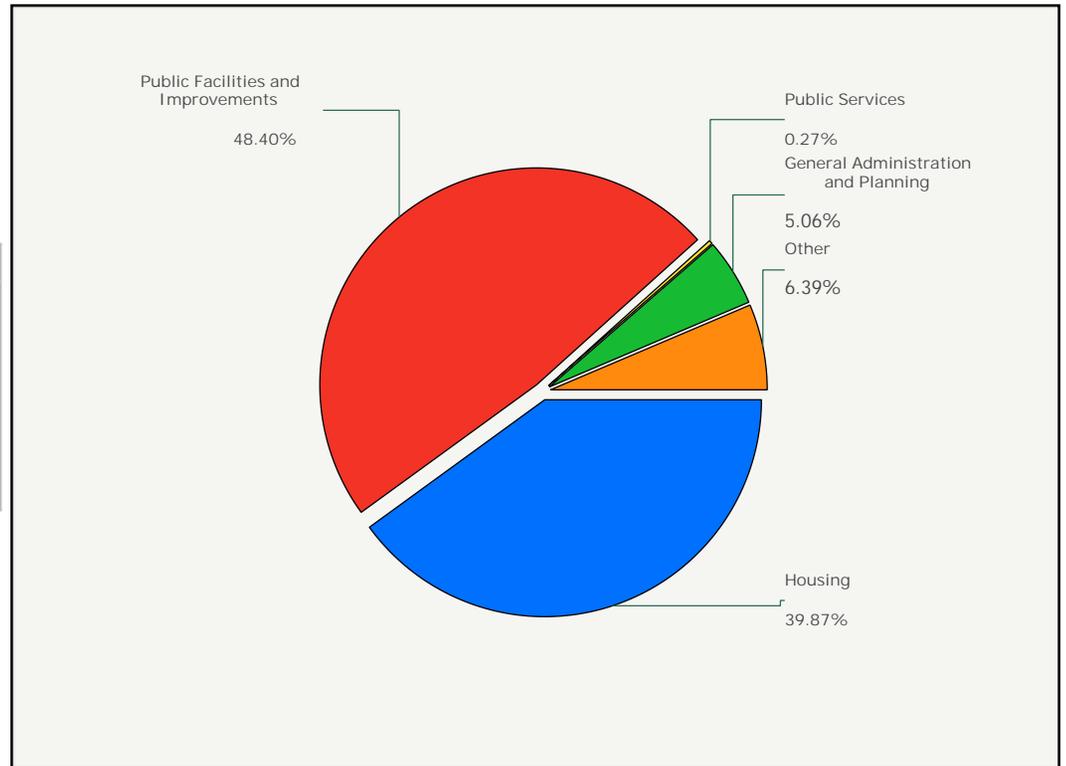
**Program Year 2009 Funds**

2009 CDBG Allocation	\$260,463.00
Program Income Received During Program Year 2009	\$0.00
<b>Total Available</b> <sup>1</sup>	<b>\$260,463.00</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$145,119.96	39.87%
Public Facilities and Improvements	\$176,154.00	48.40%
Public Services	\$1,000.00	0.27%
General Administration and Planning	\$18,430.64	5.06%
Other	\$23,240.32	6.39%
<b>Total</b>	<b>\$363,944.92</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



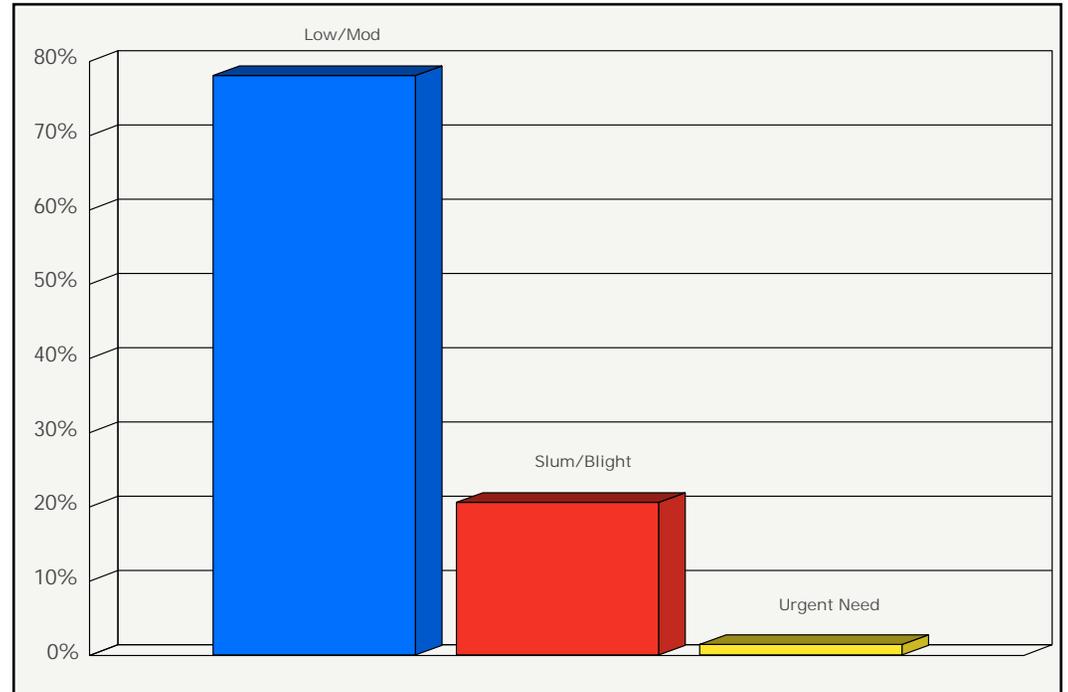
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.79



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	78.04%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.02%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	20.55%
4 -Percentage of Expenditures Addressing Urgent Needs	1.41%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



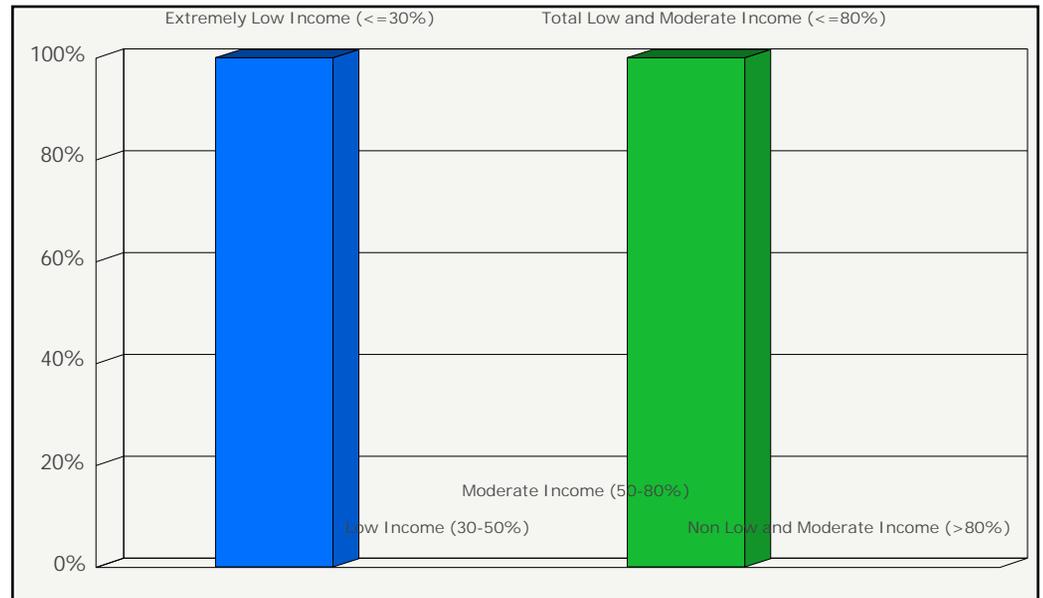


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	93.55%	100.00%
Black/African American	4.84%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.61%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	58
Persons for Whom Services and Facilities were Available	3,549 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$119,632.30

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



SHELBY COUNTY, TN  
 Program Year From 07-01-2009 To 06-30-2010

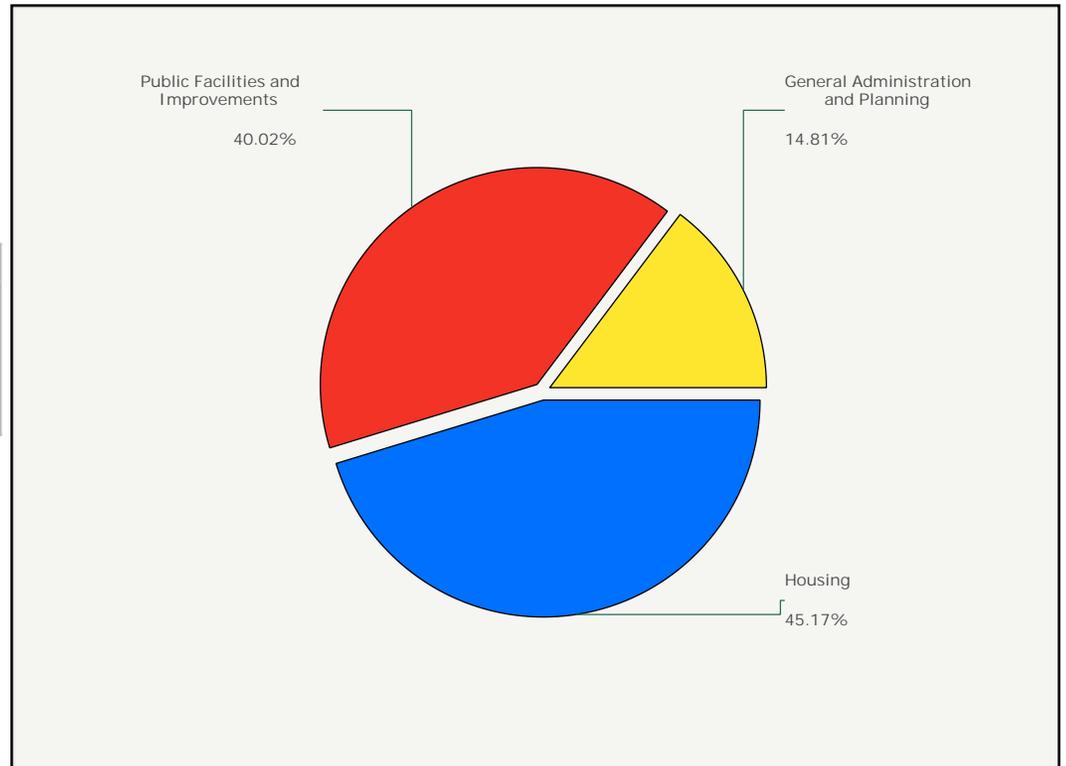
**Program Year 2009 Funds**

2009 CDBG Allocation	\$996,894.00
Program Income Received During Program Year 2009	\$36,984.03
<b>Total Available<sup>1</sup></b>	<b>\$1,033,878.03</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$466,539.00	45.17%
Public Facilities and Improvements	\$413,298.93	40.02%
General Administration and Planning	\$152,918.20	14.81%
<b>Total</b>	<b>\$1,032,756.13</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**



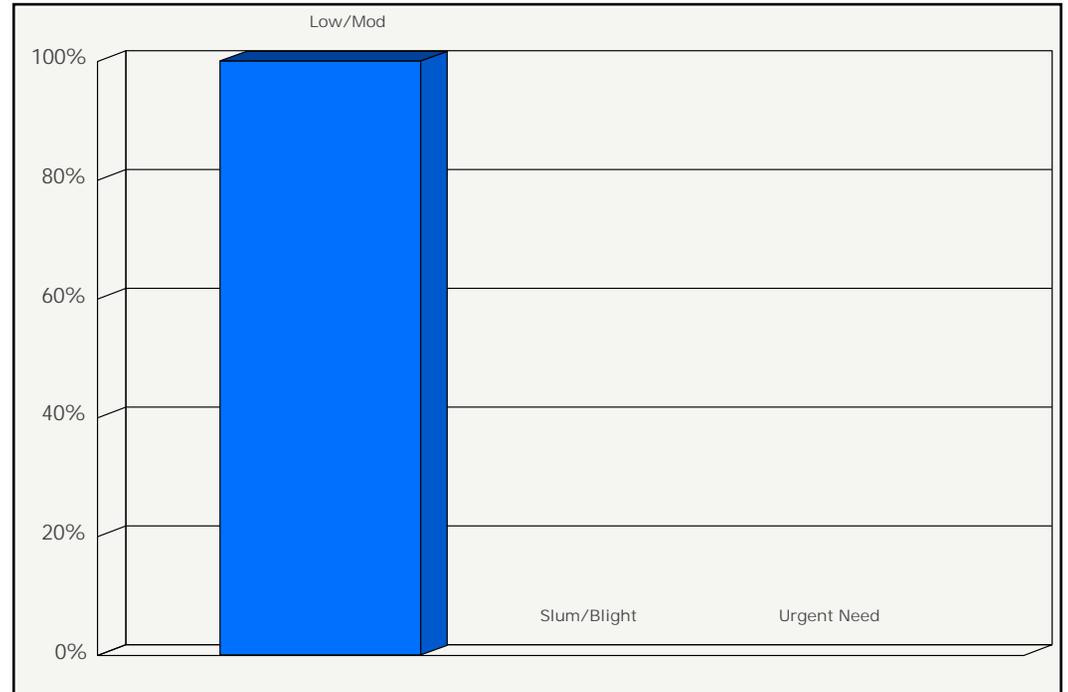
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.32



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



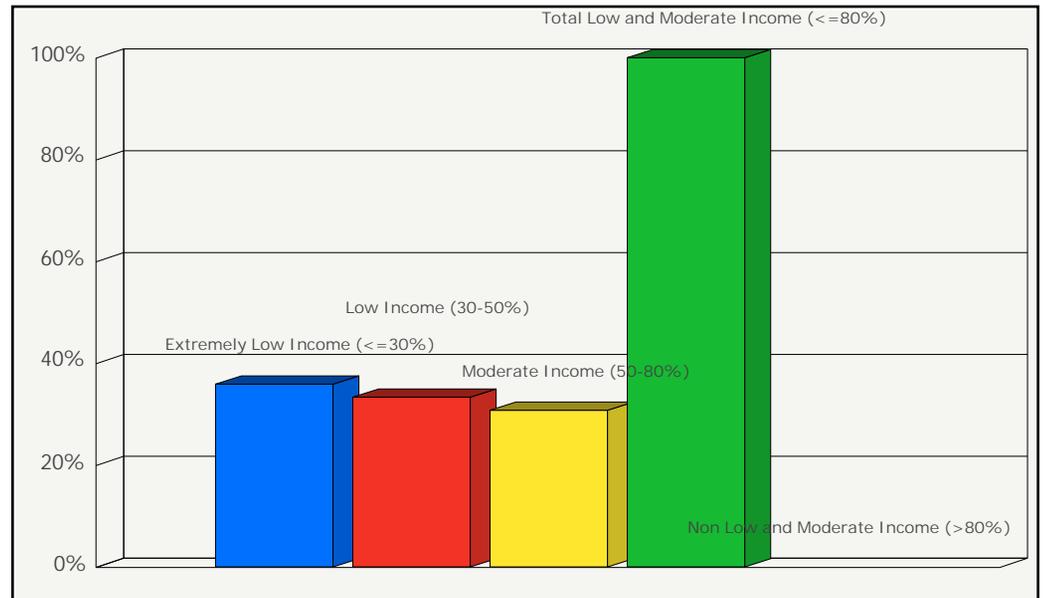


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	7.69%	0.00%
Black/African American	89.74%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.56%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	35.90%
Low Income (30-50%)	33.33%
Moderate Income (50-80%)	30.77%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





### Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	39
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	1,406 <sup>5</sup>
Units Rehabilitated-Single Units	39
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$910,800.13

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



TENNESSEE

Program Year From 07-01-2009 To 06-30-2010

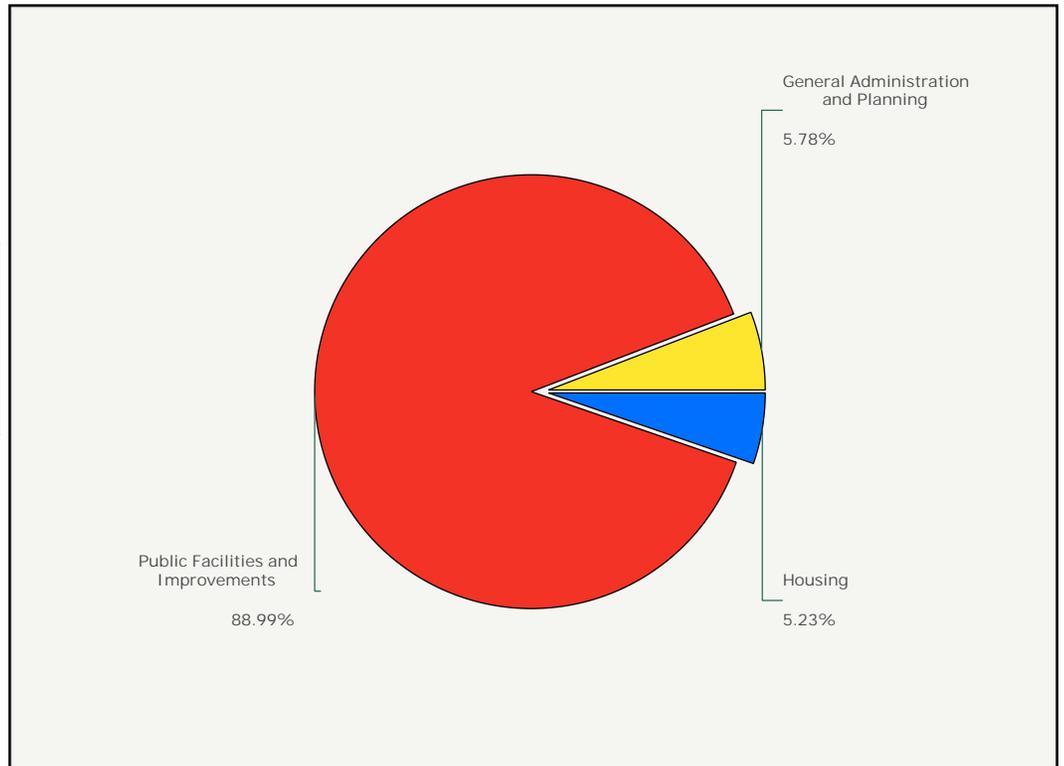
**Program Year 2009 Funds**

2009 CDBG Allocation	\$26,660,860.00
Program Income Received During Program Year 2009	\$305,498.07
<b>Total Available<sup>1</sup></b>	<b>\$26,966,358.07</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$1,201,232.28	5.23%
Public Facilities and Improvements	\$20,423,793.49	88.99%
General Administration and Planning	\$1,326,436.87	5.78%
<b>Total</b>	<b>\$22,951,462.64</b>	<b>100.00%</b>

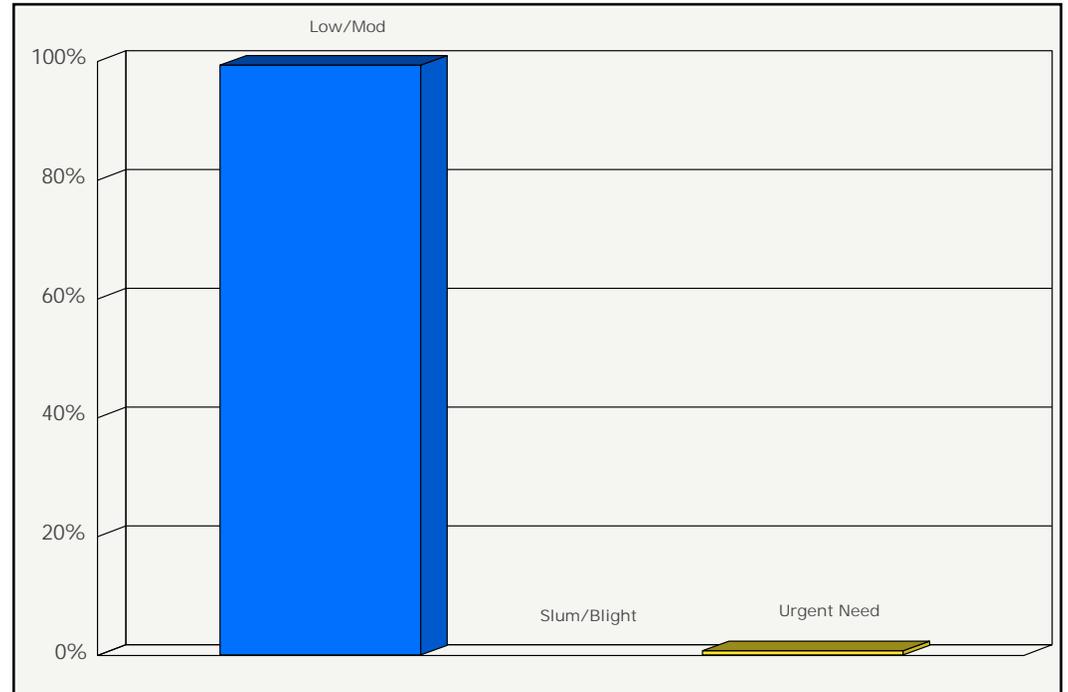
**Expenditures by Type of Activity (%)**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.29%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	93.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.71%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





## Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	128,194 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,341,630.37

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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