



ABILENE, TX

Program Year From 10-01-2009 To 09-30-2010

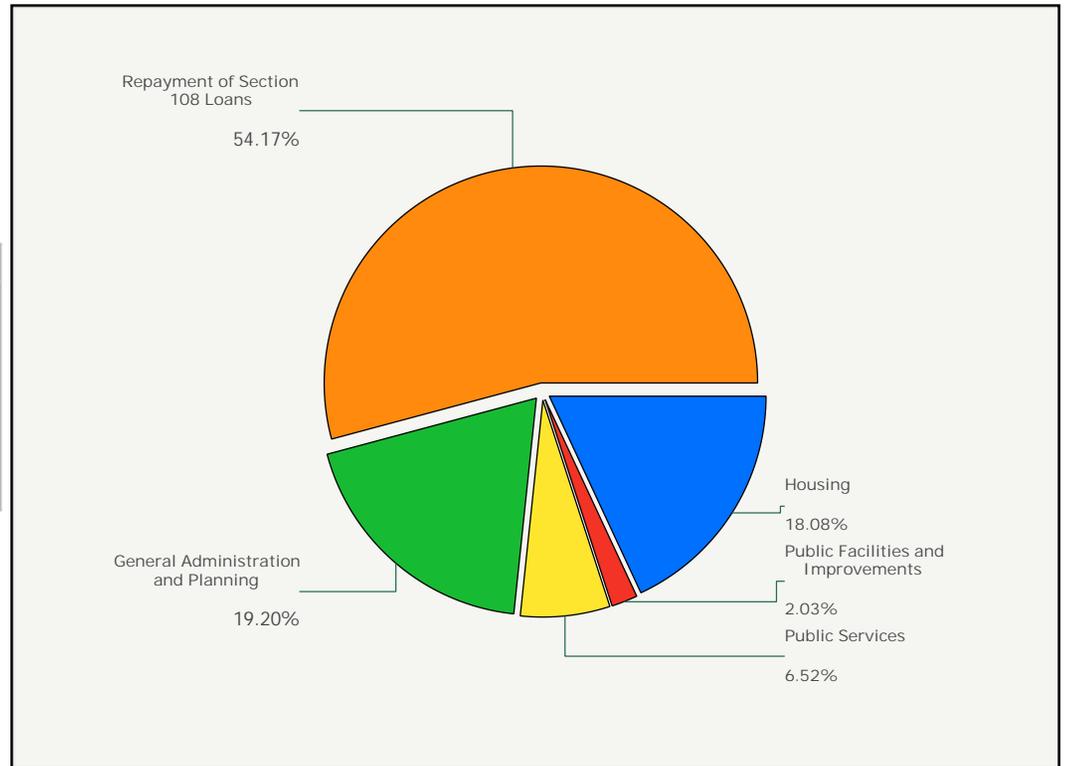
Program Year 2009 Funds

2009 CDBG Allocation	\$1,092,061.00
Program Income Received During Program Year 2009	\$5,784.11
Total Available¹	\$1,097,845.11

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$205,784.50	18.08%
Public Facilities and Improvements	\$23,121.59	2.03%
Public Services	\$74,166.59	6.52%
General Administration and Planning	\$218,500.00	19.20%
Repayment of Section 108 Loans	\$616,436.84	54.17%
Total	\$1,138,009.52	100.00%

Expenditures by Type of Activity (%)



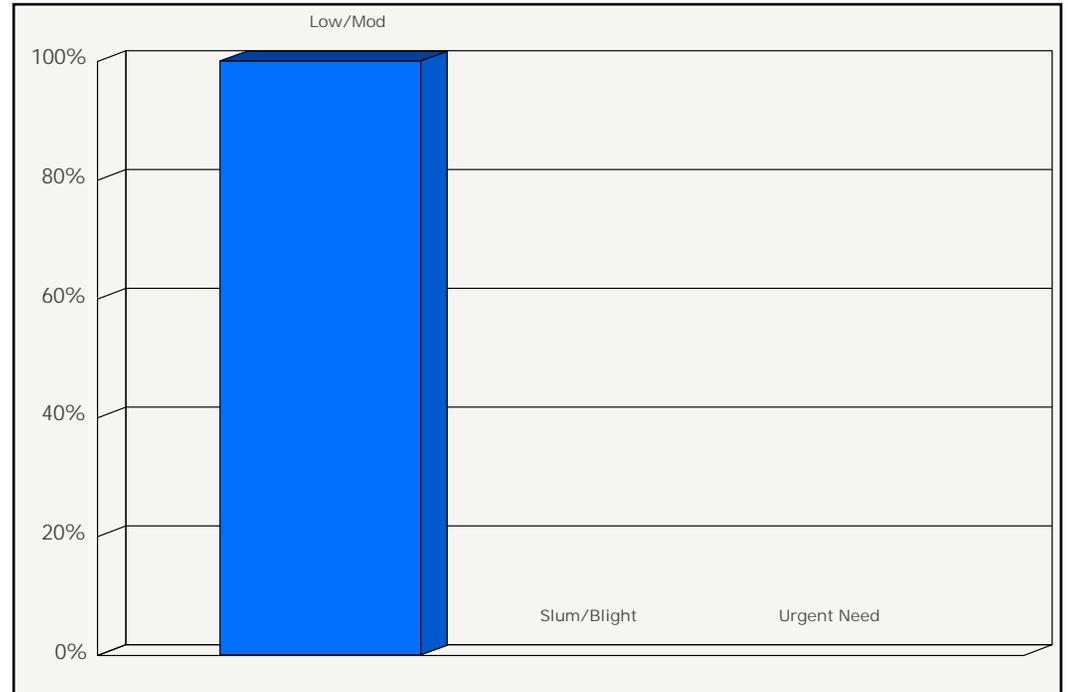
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.72



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



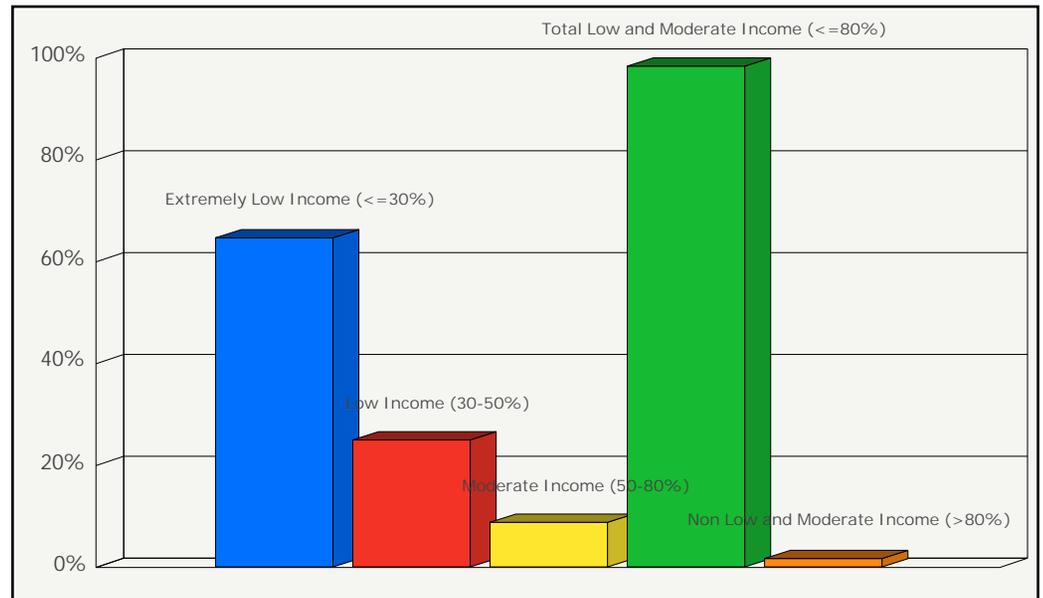


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.21%	100.00%
Black/African American	14.37%	0.00%
Asian	1.17%	0.00%
American Indian/Alaskan Native	0.94%	0.00%
Native Hawaiian/Other Pacific Islander	0.64%	0.00%
American Indian/Alaskan Native & White	0.30%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.17%	0.00%
Other multi-racial	11.20%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.63%
Low Income (30-50%)	24.95%
Moderate Income (50-80%)	8.77%
Total Low and Moderate Income (<=80%)	98.35%
Non Low and Moderate Income (>80%)	1.65%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	56
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,692
Persons for Whom Services and Facilities were Available	706 ⁵
Units Rehabilitated-Single Units	56
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,138,009.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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ALLEN, TX

Program Year From 10-01-2009 To 09-30-2010

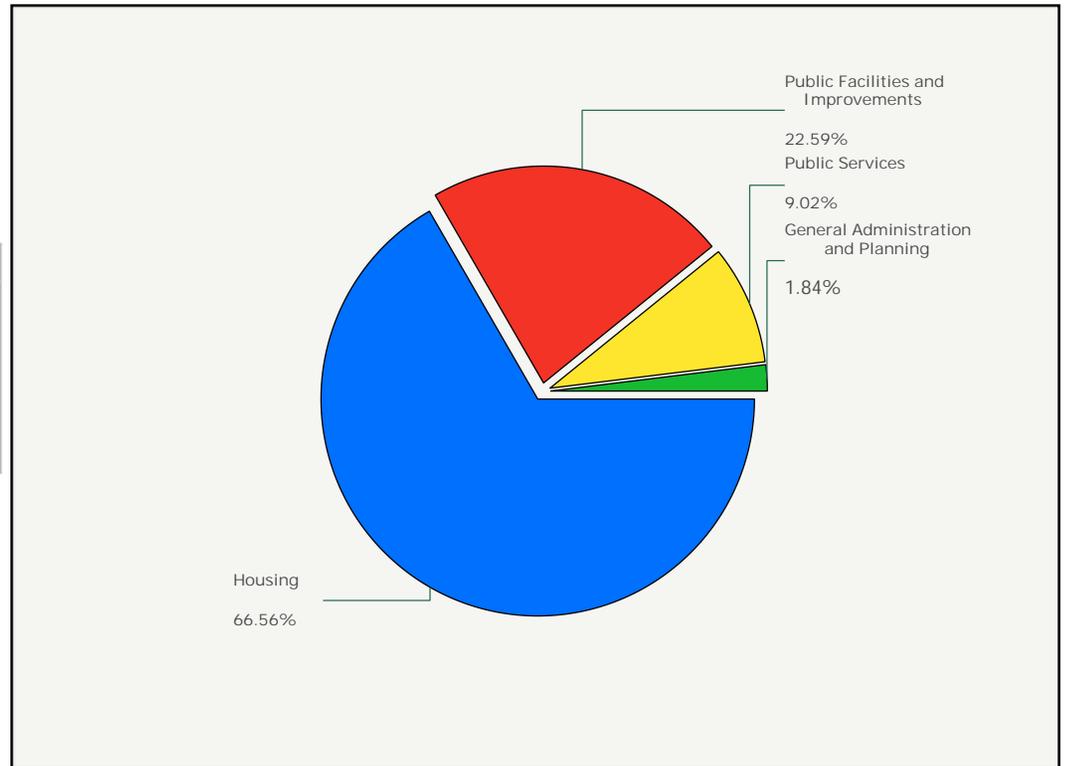
Program Year 2009 Funds

2009 CDBG Allocation	\$260,836.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$260,836.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$221,430.53	66.56%
Public Facilities and Improvements	\$75,144.34	22.59%
Public Services	\$30,000.00	9.02%
General Administration and Planning	\$6,122.99	1.84%
Total	\$332,697.86	100.00%

Expenditures by Type of Activity (%)



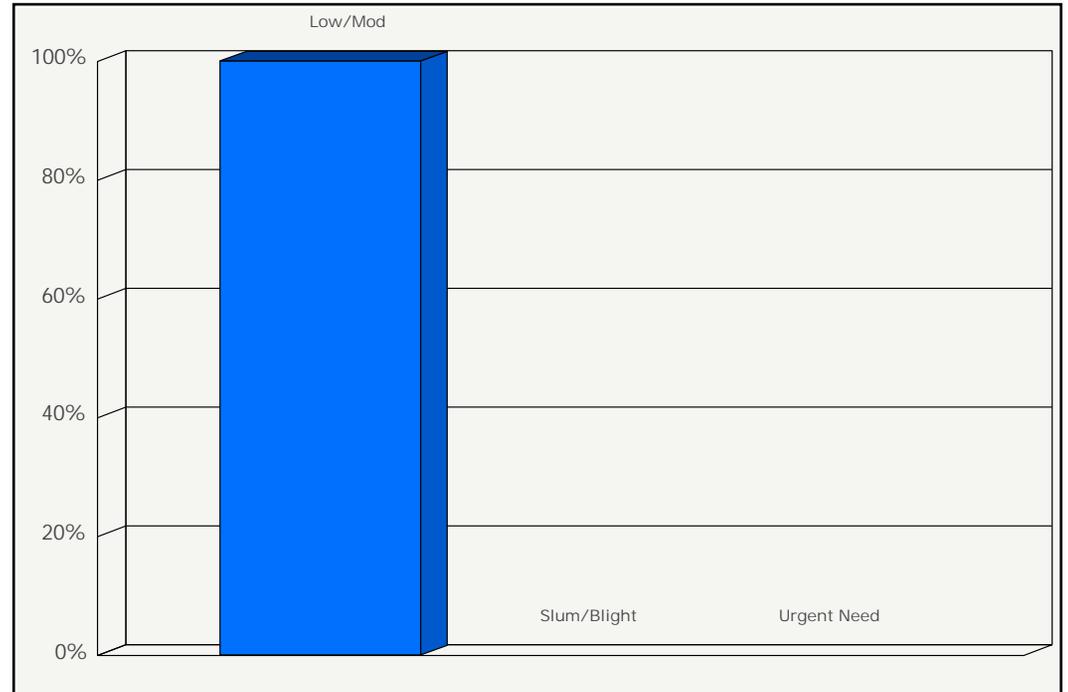
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.22



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



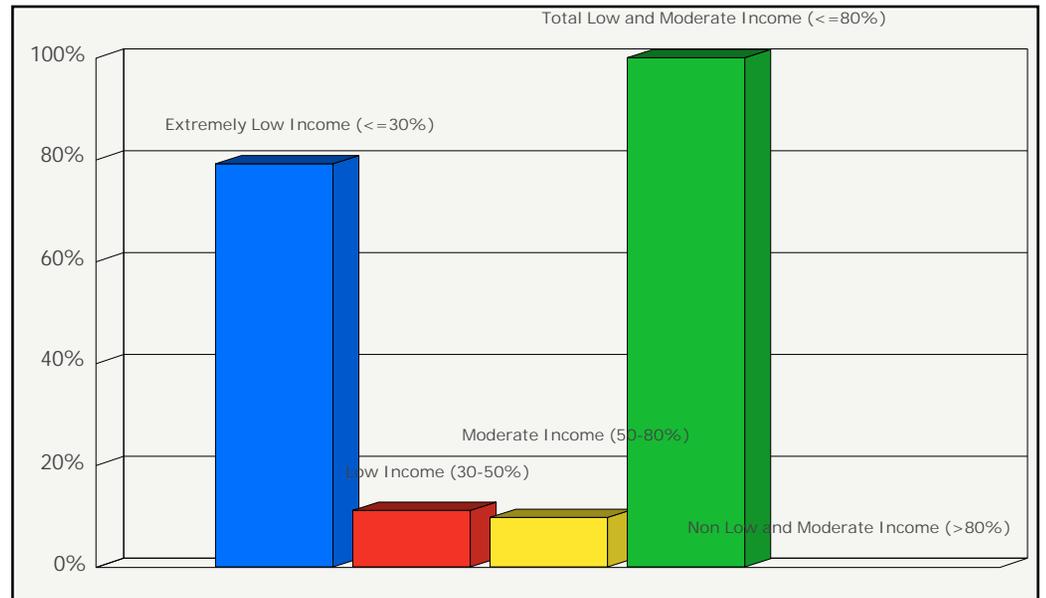


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.56%	100.00%
Black/African American	18.06%	0.00%
Asian	1.39%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	79.17%
Low Income (30-50%)	11.11%
Moderate Income (50-80%)	9.72%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	129
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$134,490.30

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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AMARILLO, TX

Program Year From 10-01-2009 To 09-30-2010

Program Year 2009 Funds

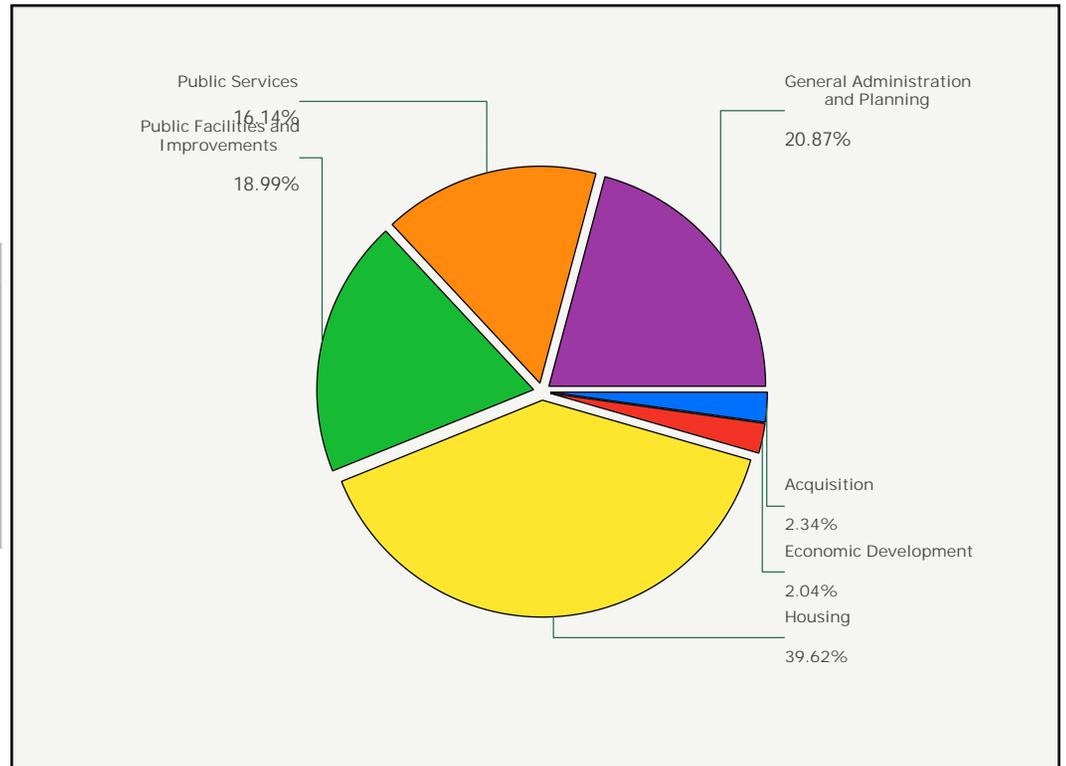
2009 CDBG Allocation \$1,798,534.00
 Program Income Received During Program Year 2009 \$3,237.49

Total Available¹ **\$1,801,771.49**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$38,395.00	2.34%
Economic Development	\$33,450.00	2.04%
Housing	\$649,147.09	39.62%
Public Facilities and Improvements	\$311,107.69	18.99%
Public Services	\$264,473.88	16.14%
General Administration and Planning	\$341,983.35	20.87%
Total	\$1,638,557.01	100.00%

Expenditures by Type of Activity (%)



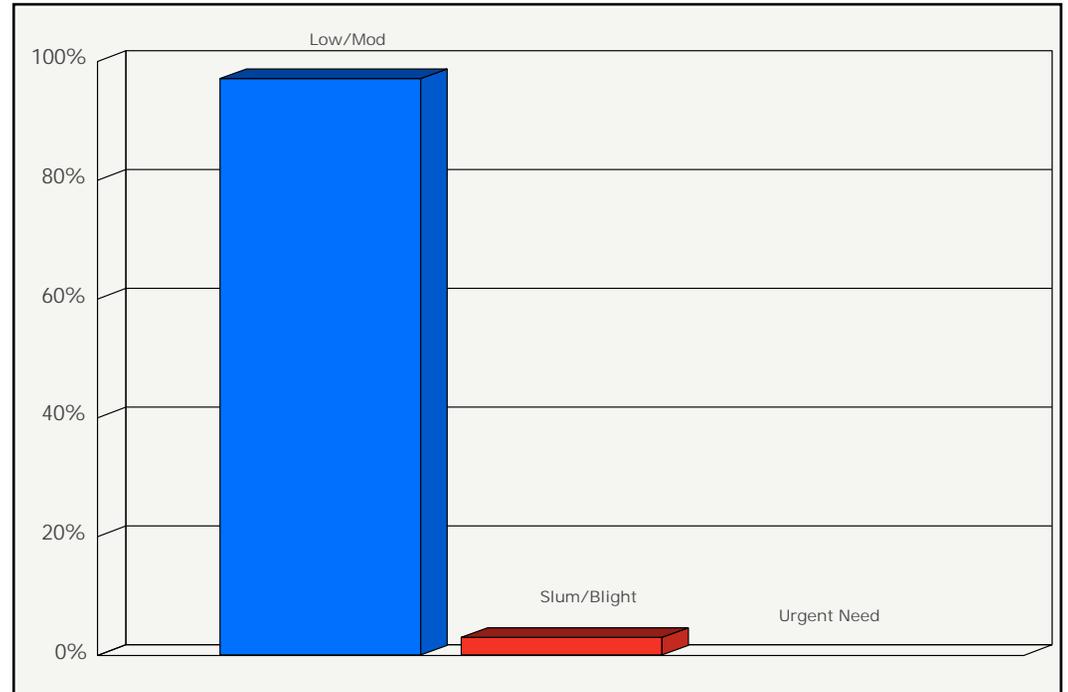
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.92



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.04%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.96%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



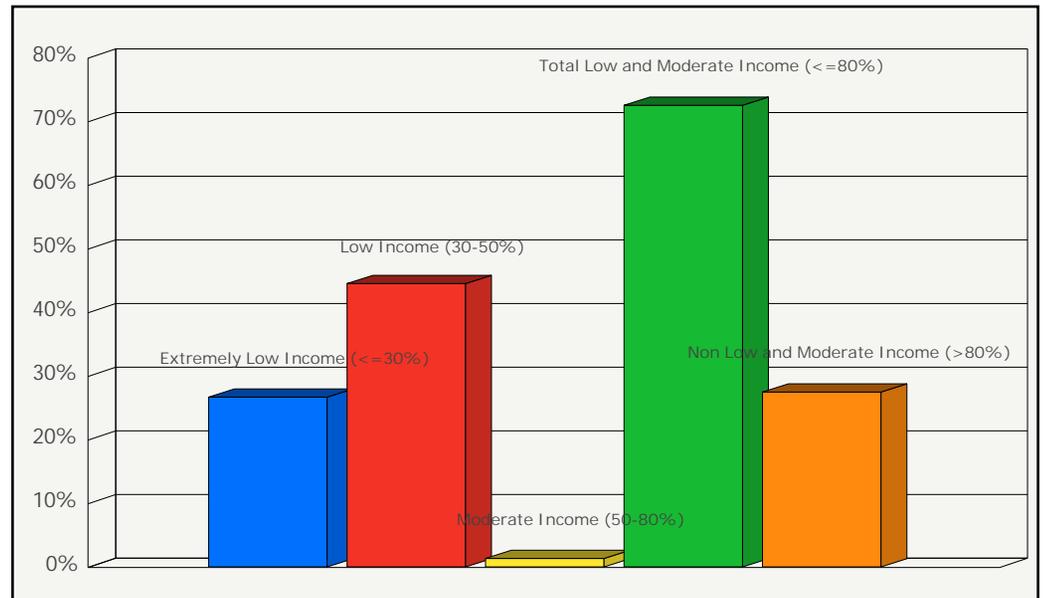


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	31.03%	88.75%
Black/African American	11.52%	3.88%
Asian	2.44%	0.13%
American Indian/Alaskan Native	0.35%	0.19%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.30%	0.26%
Asian & White	0.03%	0.06%
Black/African American & White	0.26%	0.13%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.06%
Other multi-racial	53.99%	6.53%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.67%
Low Income (30-50%)	44.52%
Moderate Income (50-80%)	1.33%
Total Low and Moderate Income (<=80%)	72.52%
Non Low and Moderate Income (>80%)	27.48%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	199
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,861
Persons for Whom Services and Facilities were Available	9,289 ⁵
Units Rehabilitated-Single Units	199
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,238,065.09

Notes

1 Also, additional funds may have been available from prior years.

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ARLINGTON, TX

Program Year From 07-01-2009 To 06-30-2010

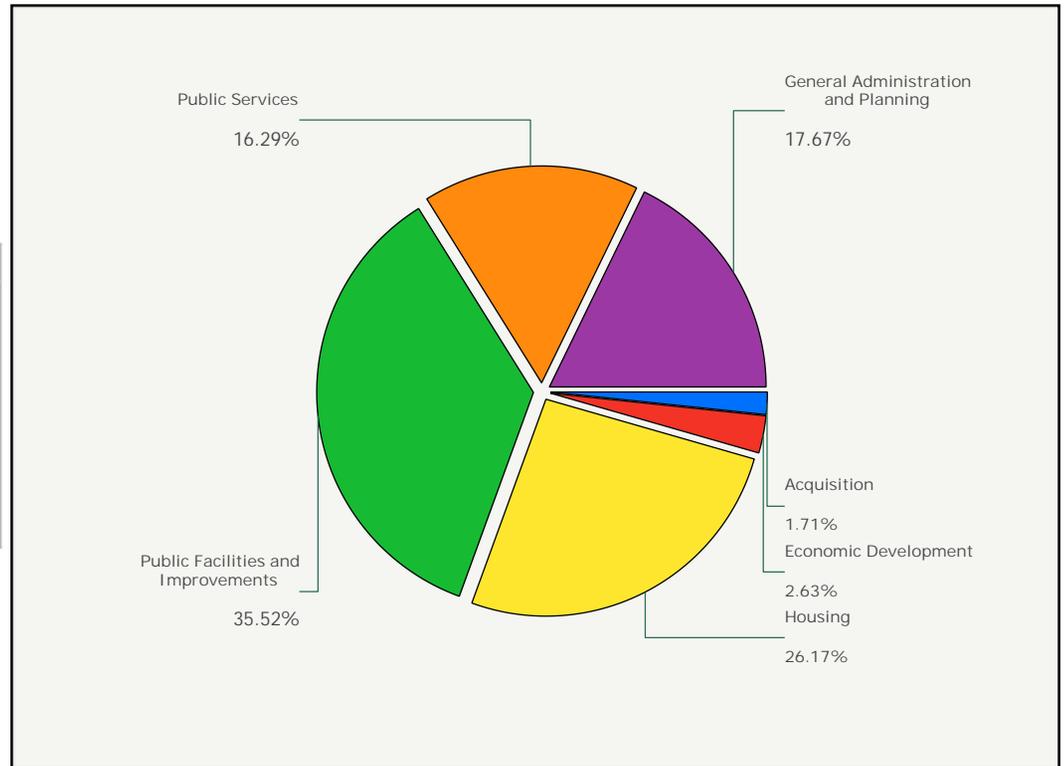
Program Year 2009 Funds

2009 CDBG Allocation	\$3,181,575.00
Program Income Received During Program Year 2009	\$39,955.80
Total Available¹	\$3,221,530.80

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$58,278.20	1.71%
Economic Development	\$89,727.05	2.63%
Housing	\$892,510.02	26.17%
Public Facilities and Improvements	\$1,211,217.55	35.52%
Public Services	\$555,416.09	16.29%
General Administration and Planning	\$602,658.41	17.67%
Total	\$3,409,807.32	100.00%

Expenditures by Type of Activity (%)



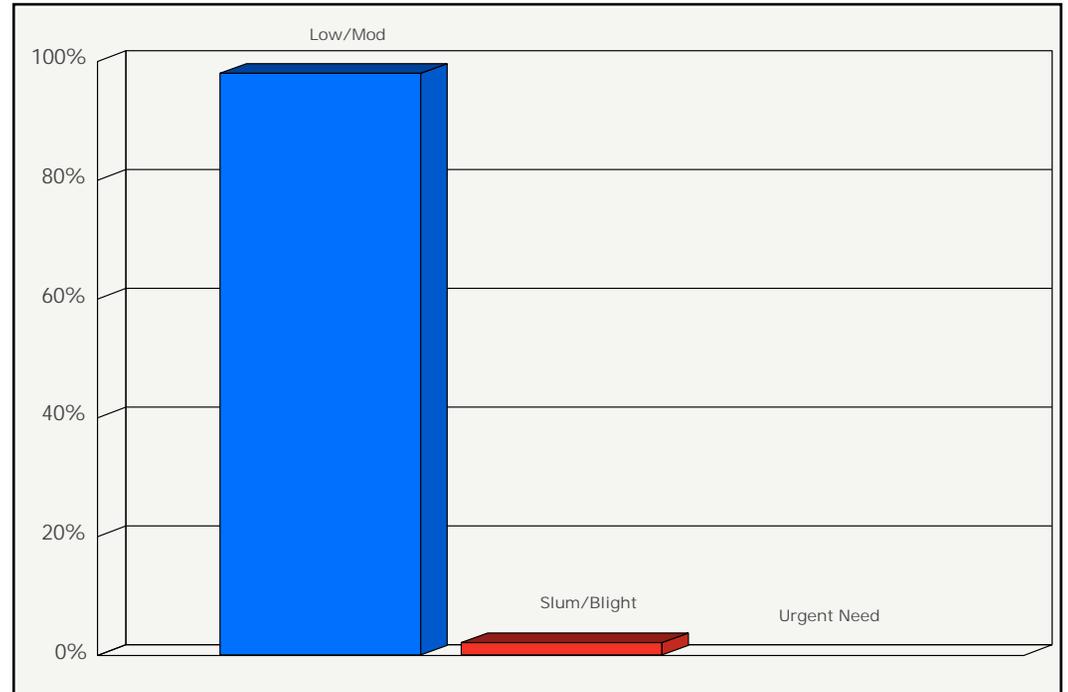
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.34



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.92%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	47.29%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.08%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$1,747,157.69
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



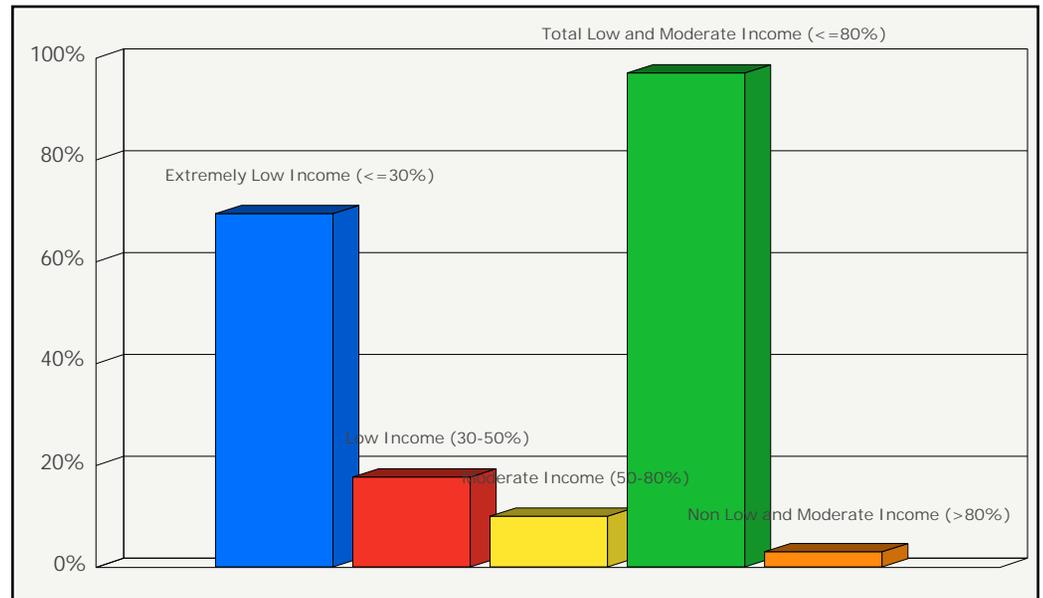


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	60.71%	87.14%
Black/African American	30.87%	2.61%
Asian	1.11%	0.06%
American Indian/Alaskan Native	0.31%	0.18%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.18%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	1.73%	0.12%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	0.24%
Other multi-racial	4.81%	9.64%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.39%
Low Income (30-50%)	17.66%
Moderate Income (50-80%)	9.96%
Total Low and Moderate Income (<=80%)	97.01%
Non Low and Moderate Income (>80%)	2.99%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	62
Persons Assisted Directly, Primarily By Public Services and Public Facilities	27,078
Persons for Whom Services and Facilities were Available	32,853 ⁵
Units Rehabilitated-Single Units	62
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,840.80

Notes

1 Also, additional funds may have been available from prior years.

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AUSTIN, TX

Program Year From 10-01-2009 To 09-30-2010

Program Year 2009 Funds

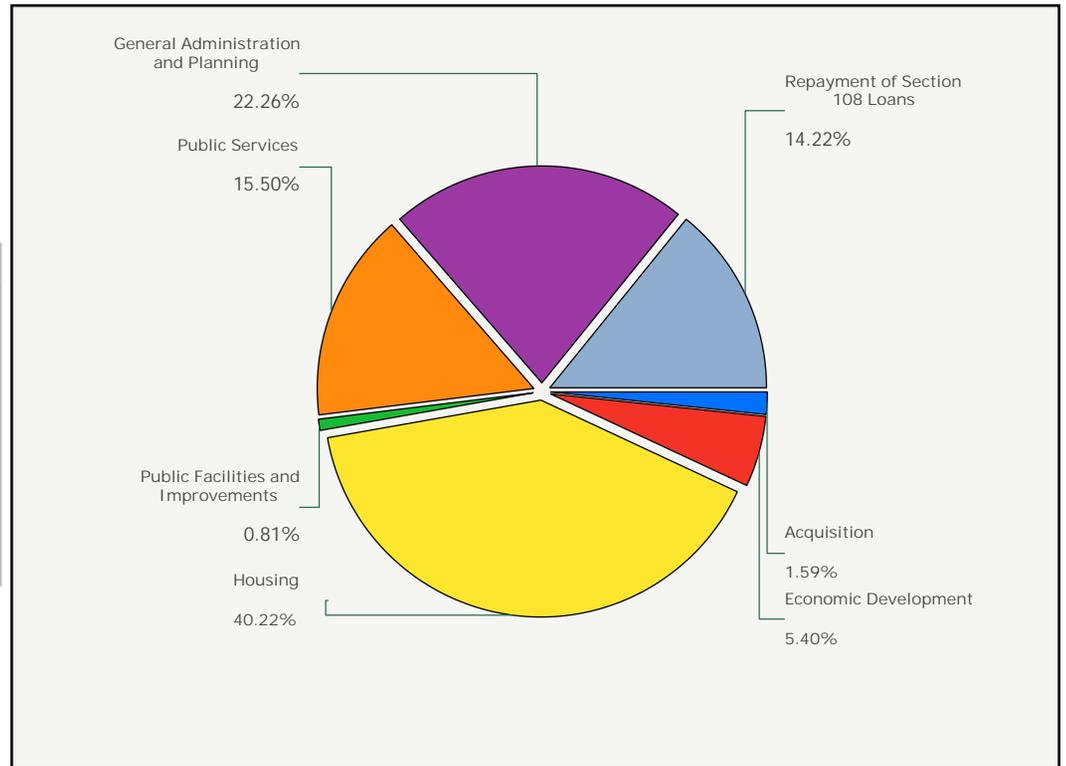
2009 CDBG Allocation \$7,522,791.00
 Program Income Received During Program Year 2009 \$411,017.06

Total Available¹ **\$7,933,808.06**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$102,719.85	1.59%
Economic Development	\$350,000.00	5.40%
Housing	\$2,606,652.70	40.22%
Public Facilities and Improvements	\$52,637.57	0.81%
Public Services	\$1,004,596.96	15.50%
General Administration and Planning	\$1,442,466.04	22.26%
Repayment of Section 108 Loans	\$921,340.63	14.22%
Total	\$6,480,413.75	100.00%

Expenditures by Type of Activity (%)



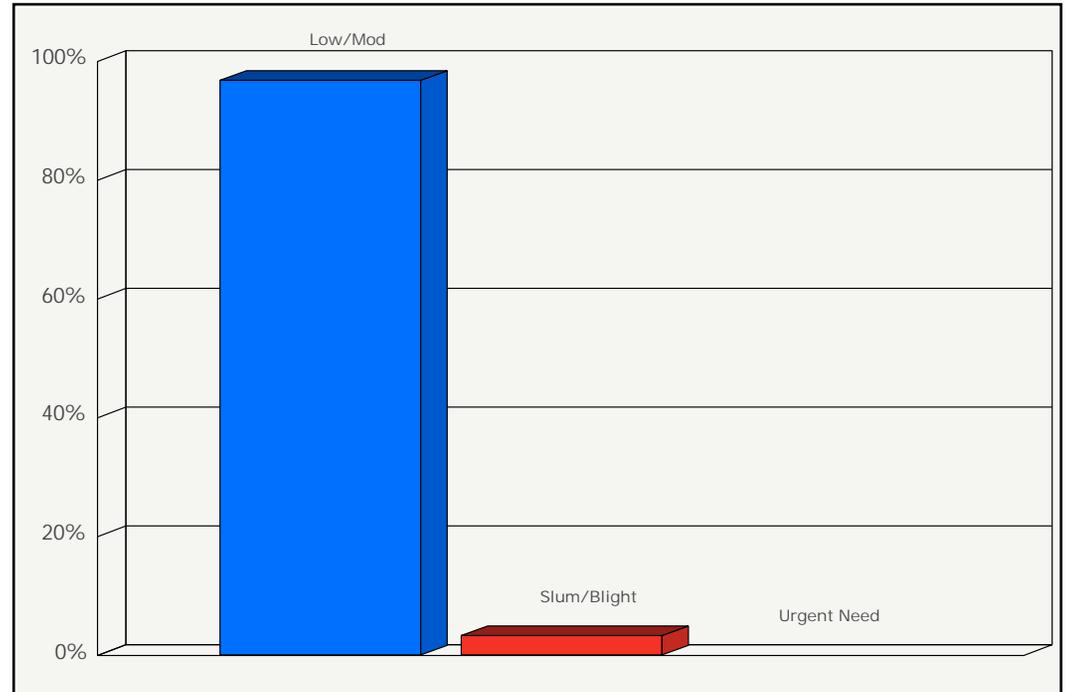
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.32



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



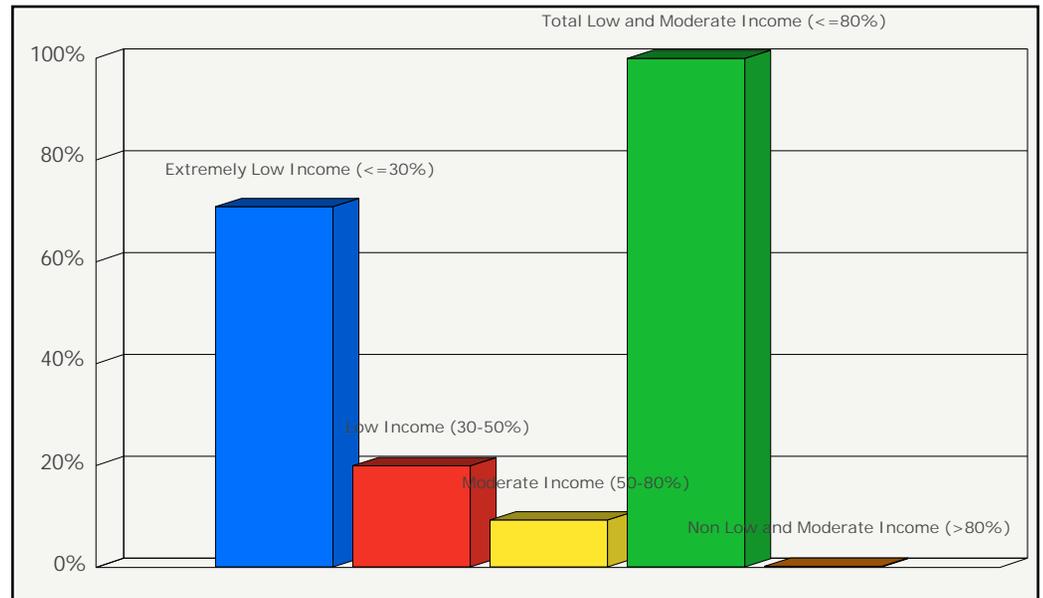


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.00%	100.00%
Black/African American	32.73%	0.00%
Asian	0.63%	0.00%
American Indian/Alaskan Native	0.32%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.18%	0.00%
Black/African American & White	0.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	0.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	70.76%
Low Income (30-50%)	19.87%
Moderate Income (50-80%)	9.23%
Total Low and Moderate Income (<=80%)	99.86%
Non Low and Moderate Income (>80%)	0.14%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	7
Households Receiving Housing Assistance	818
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,384
Persons for Whom Services and Facilities were Available	6,765 ⁵
Units Rehabilitated-Single Units	783
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$5,930,540.56

Notes

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BAYTOWN, TX

Program Year From 10-01-2009 To 09-30-2010

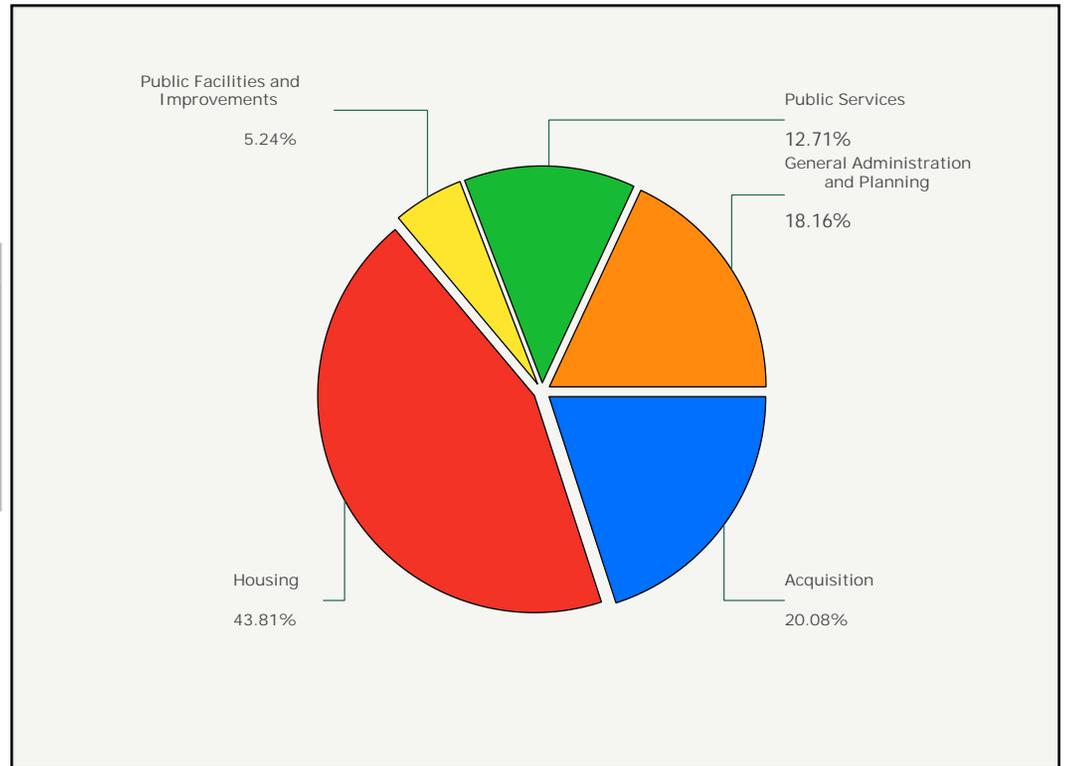
Program Year 2009 Funds

2009 CDBG Allocation	\$830,917.00
Program Income Received During Program Year 2009	\$63,367.23
Total Available¹	\$894,284.23

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$154,215.38	20.08%
Housing	\$336,428.99	43.81%
Public Facilities and Improvements	\$40,215.11	5.24%
Public Services	\$97,585.39	12.71%
General Administration and Planning	\$139,425.80	18.16%
Total	\$767,870.67	100.00%

Expenditures by Type of Activity (%)



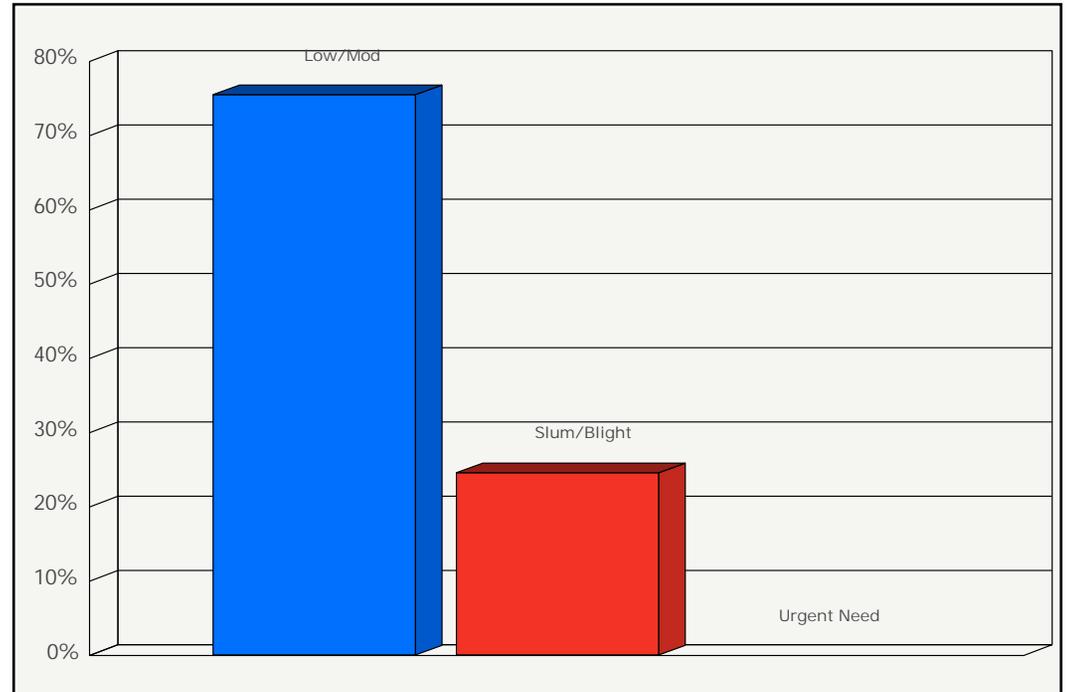
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.98



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	75.46%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	24.54%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



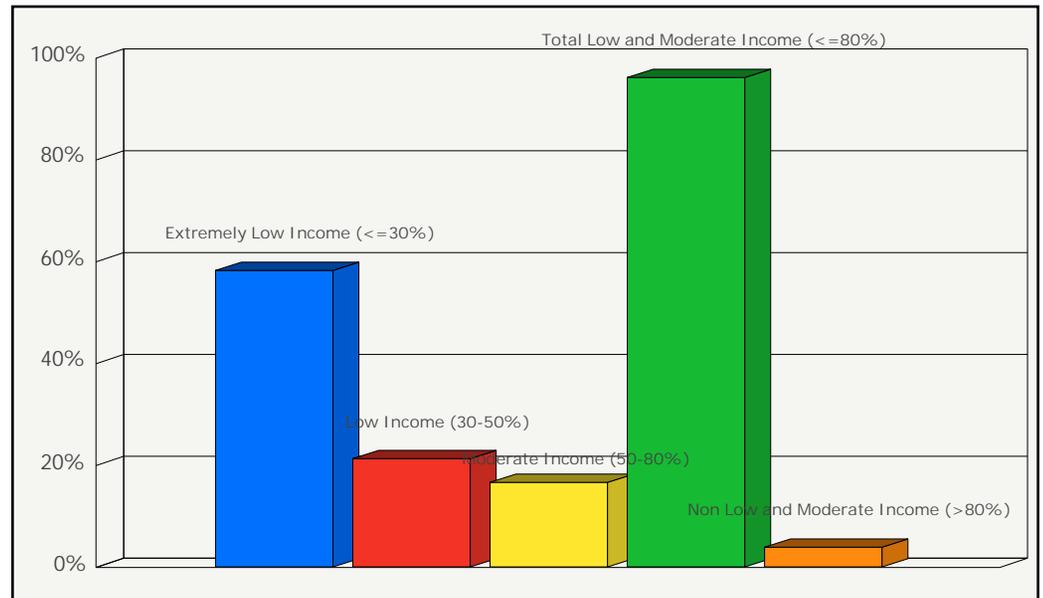


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.74%	97.19%
Black/African American	23.91%	2.55%
Asian	0.78%	0.00%
American Indian/Alaskan Native	0.62%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.31%	0.00%
Asian & White	0.16%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.33%	0.26%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	58.23%
Low Income (30-50%)	21.27%
Moderate Income (50-80%)	16.61%
Total Low and Moderate Income (<=80%)	96.12%
Non Low and Moderate Income (>80%)	3.88%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	61
Persons Assisted Directly, Primarily By Public Services and Public Facilities	623
Persons for Whom Services and Facilities were Available	29,493 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$748,590.67

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



BEAUMONT, TX

Program Year From 07-01-2009 To 06-30-2010

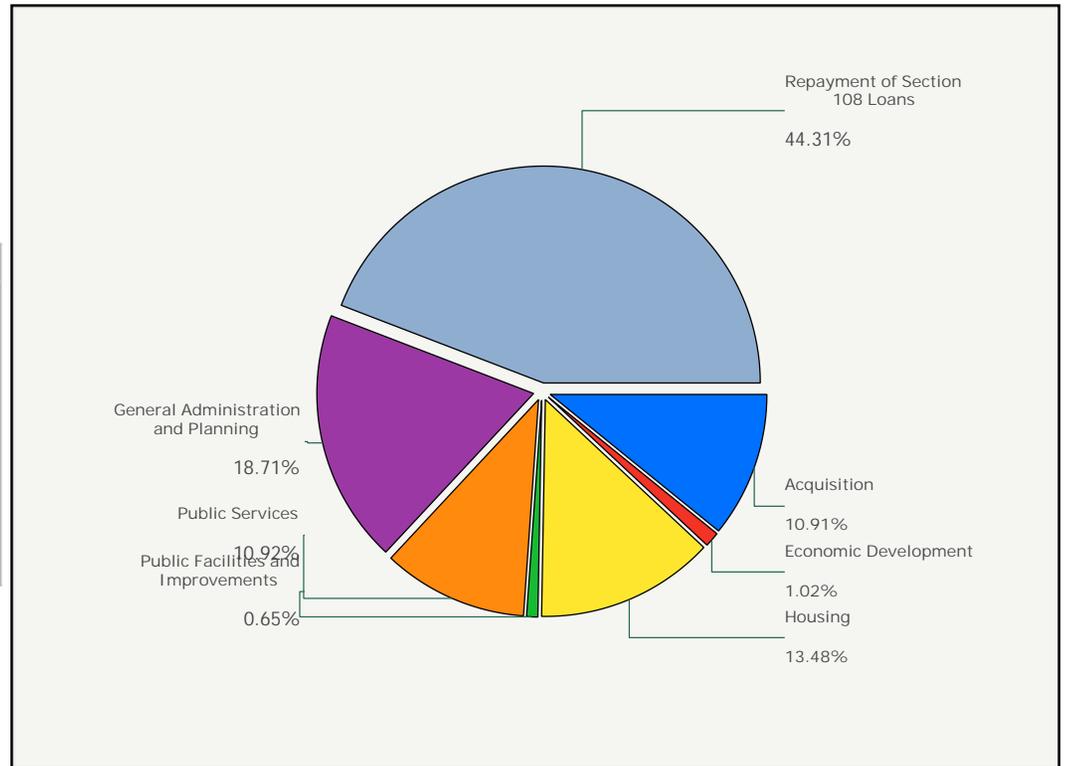
Program Year 2009 Funds

2009 CDBG Allocation	\$1,820,781.00
Program Income Received During Program Year 2009	\$176,829.56
Total Available¹	\$1,997,610.56

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$215,390.95	10.91%
Economic Development	\$20,048.09	1.02%
Housing	\$266,125.87	13.48%
Public Facilities and Improvements	\$12,863.94	0.65%
Public Services	\$215,606.92	10.92%
General Administration and Planning	\$369,176.53	18.71%
Repayment of Section 108 Loans	\$874,429.95	44.31%
Total	\$1,973,642.25	100.00%

Expenditures by Type of Activity (%)



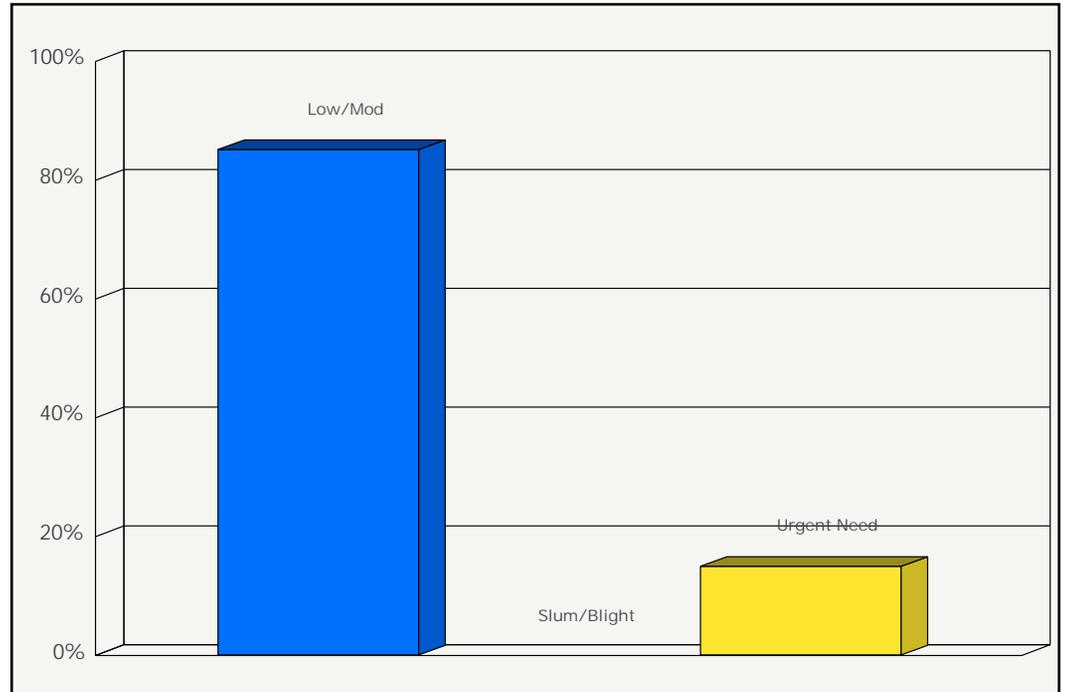
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.64



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.08%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	16.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	14.92%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



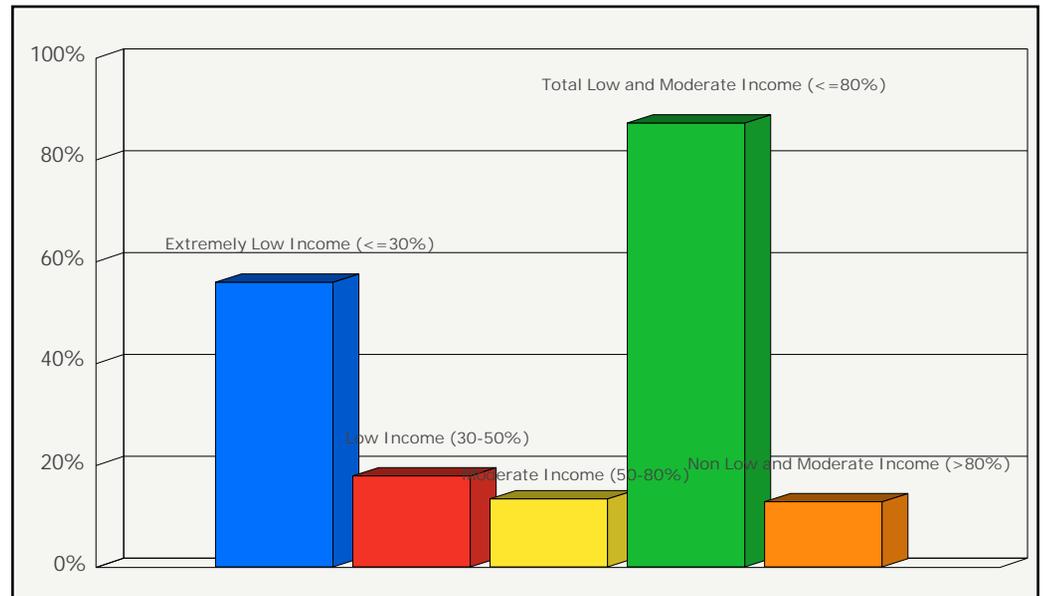


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	15.04%	100.00%
Black/African American	81.54%	0.00%
Asian	2.21%	0.00%
American Indian/Alaskan Native	0.42%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.47%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.28%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.92%
Low Income (30-50%)	17.89%
Moderate Income (50-80%)	13.38%
Total Low and Moderate Income (<=80%)	87.19%
Non Low and Moderate Income (>80%)	12.81%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23,151
Persons for Whom Services and Facilities were Available	51,085 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$107,998.55

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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BEXAR COUNTY, TX
 Program Year From 10-01-2009 To 09-30-2010

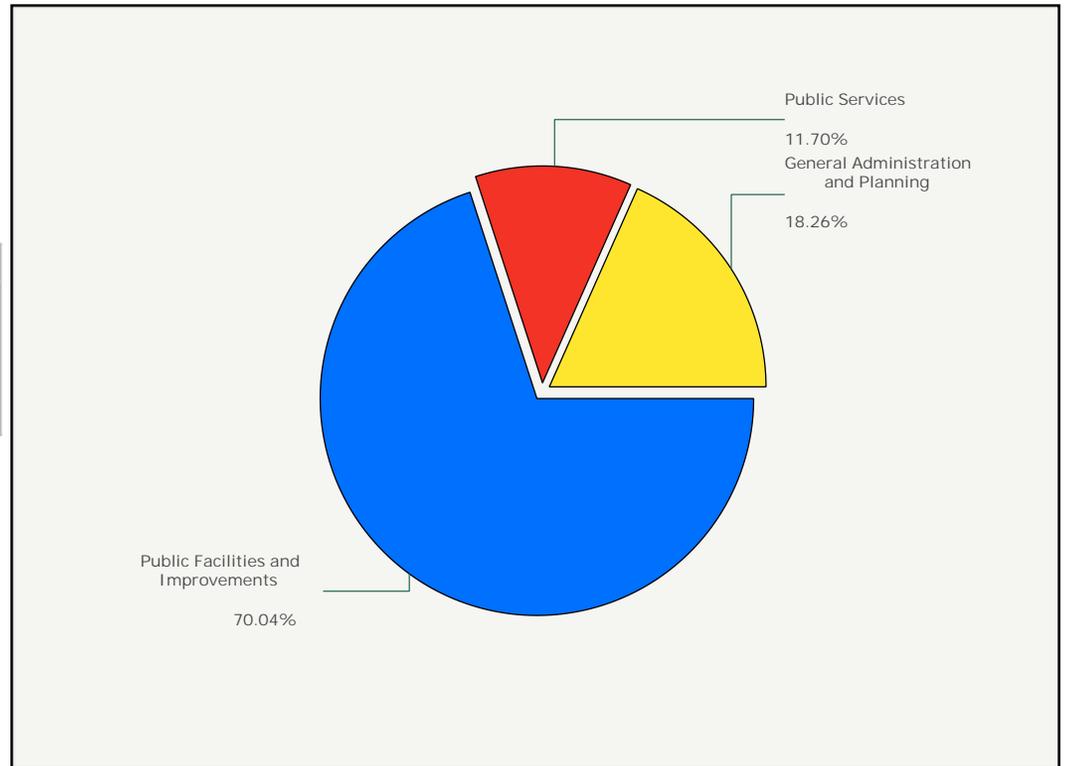
Program Year 2009 Funds

2009 CDBG Allocation	\$1,717,157.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,717,157.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$1,065,204.65	70.04%
Public Services	\$177,973.69	11.70%
General Administration and Planning	\$277,685.85	18.26%
Total	\$1,520,864.19	100.00%

Expenditures by Type of Activity (%)



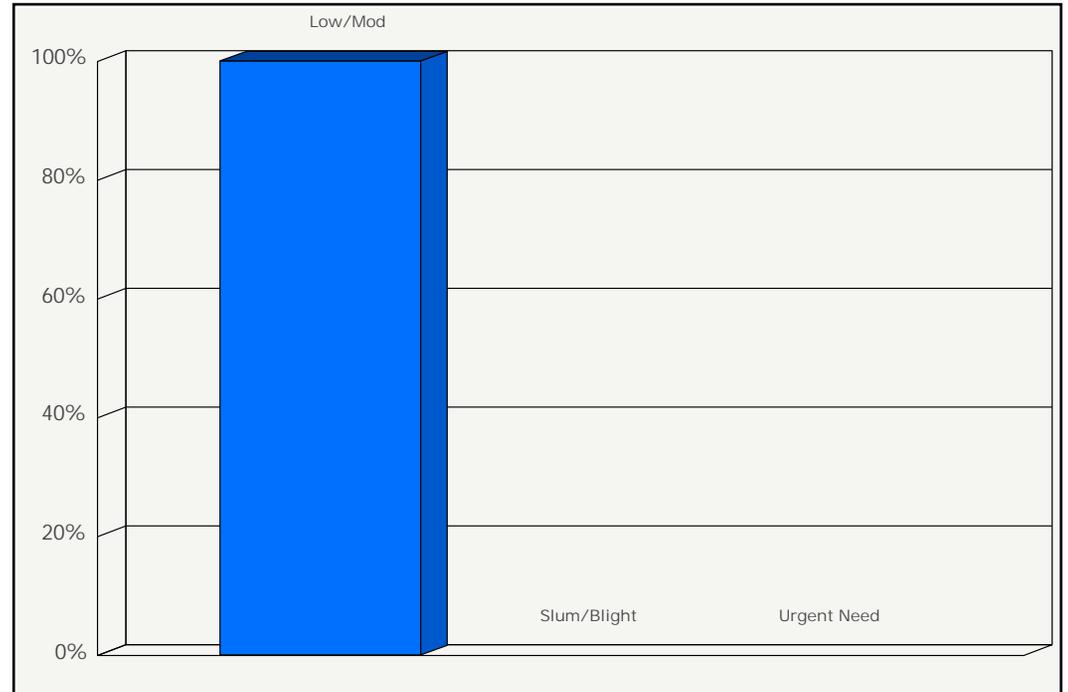
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.18



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	82.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



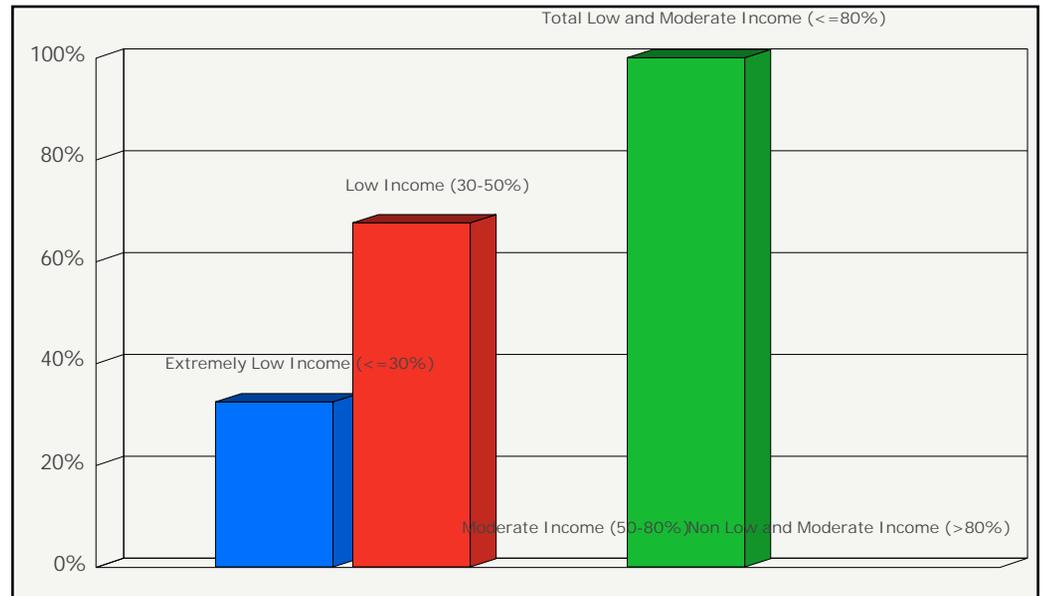


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.15%	100.00%
Black/African American	7.99%	0.00%
Asian	1.19%	0.00%
American Indian/Alaskan Native	0.36%	0.00%
Native Hawaiian/Other Pacific Islander	0.24%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.36%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.72%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.42%
Low Income (30-50%)	67.58%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,309
Persons for Whom Services and Facilities were Available	59,654 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,437,559.39

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



BRAZORIA COUNTY, TX
 Program Year From 10-01-2009 To 09-30-2010

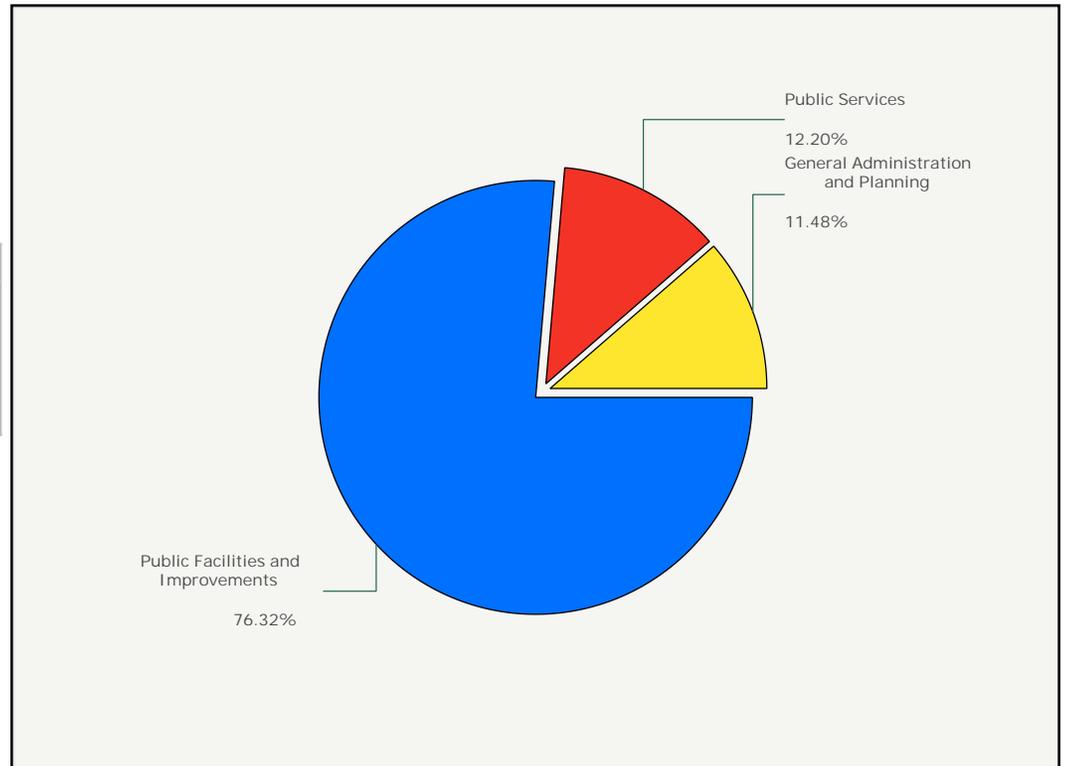
Program Year 2009 Funds

2009 CDBG Allocation	\$1,714,812.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,714,812.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$1,441,233.52	76.32%
Public Services	\$230,391.54	12.20%
General Administration and Planning	\$216,715.67	11.48%
Total	\$1,888,340.73	100.00%

Expenditures by Type of Activity (%)



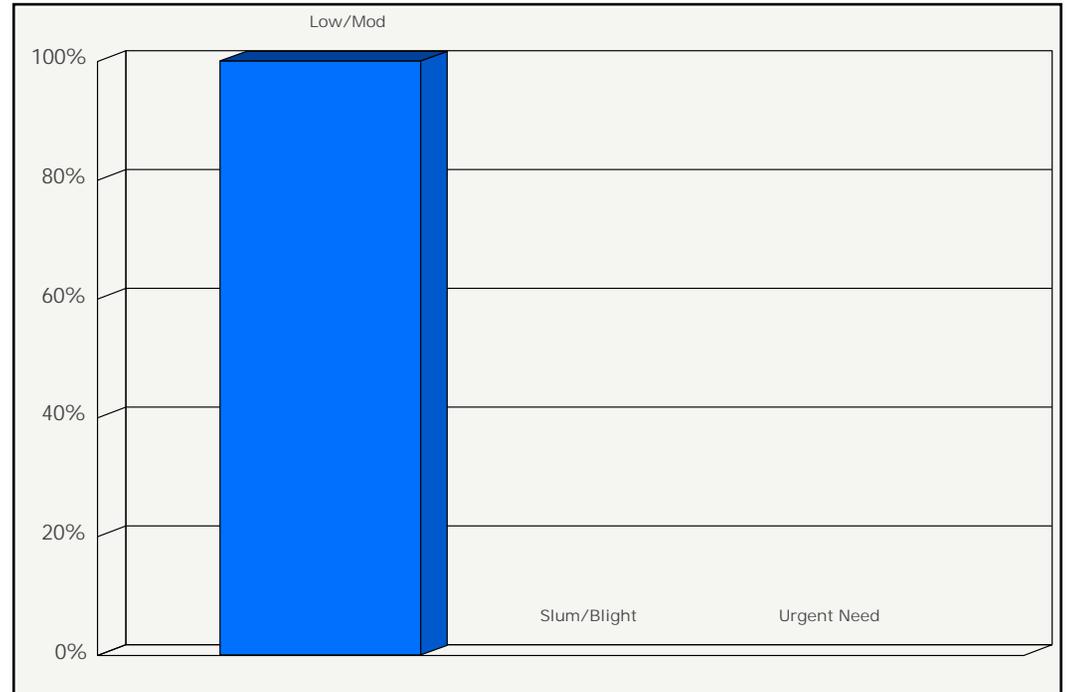
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.13



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	85.87%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



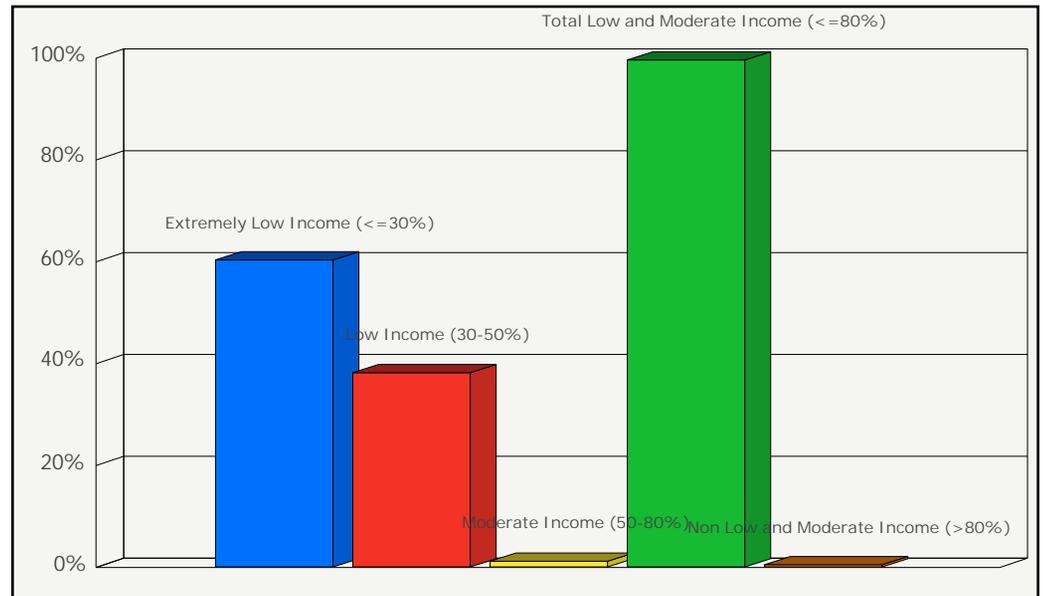


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.17%	100.00%
Black/African American	18.10%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.73%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.29%
Low Income (30-50%)	38.15%
Moderate Income (50-80%)	1.12%
Total Low and Moderate Income (<=80%)	99.56%
Non Low and Moderate Income (>80%)	0.44%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,055
Persons for Whom Services and Facilities were Available	14,828 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,449,286.42

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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BROWNSVILLE, TX

Program Year From 10-01-2009 To 09-30-2010

Program Year 2009 Funds

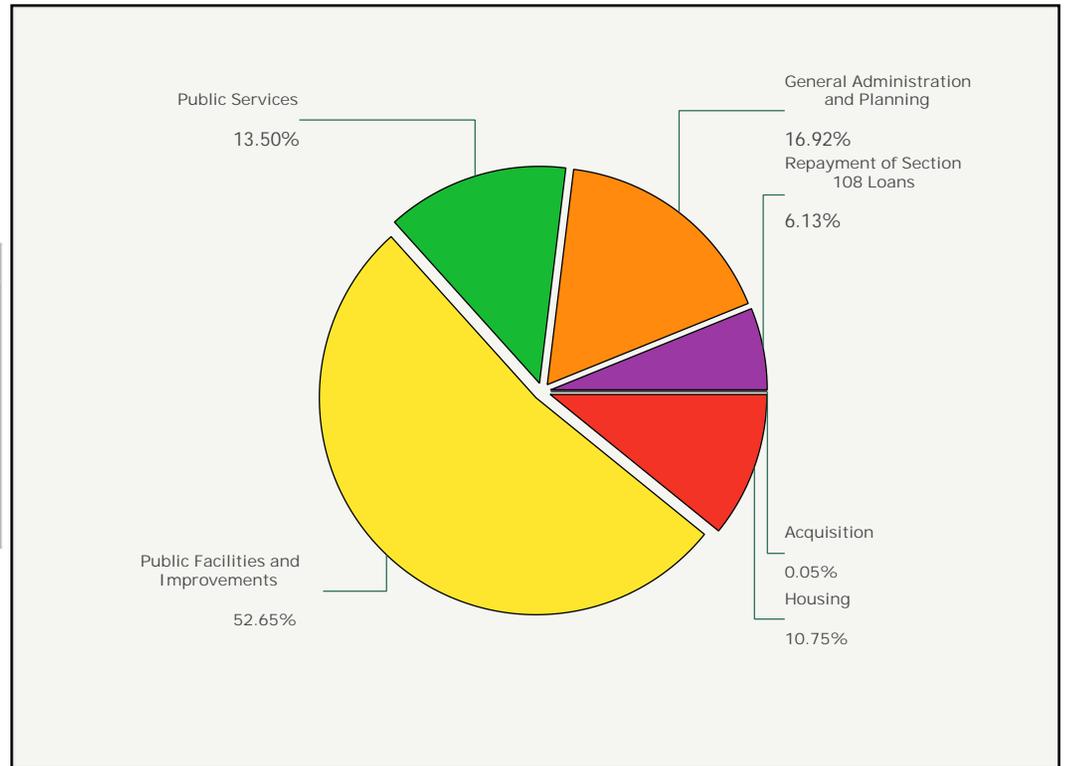
2009 CDBG Allocation \$3,282,792.00
 Program Income Received During Program Year 2009 \$31,081.66

Total Available¹ \$3,313,873.66

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,766.00	0.05%
Housing	\$403,725.50	10.75%
Public Facilities and Improvements	\$1,977,852.71	52.65%
Public Services	\$507,147.95	13.50%
General Administration and Planning	\$635,475.00	16.92%
Repayment of Section 108 Loans	\$230,400.00	6.13%
Total	\$3,756,367.16	100.00%

Expenditures by Type of Activity (%)



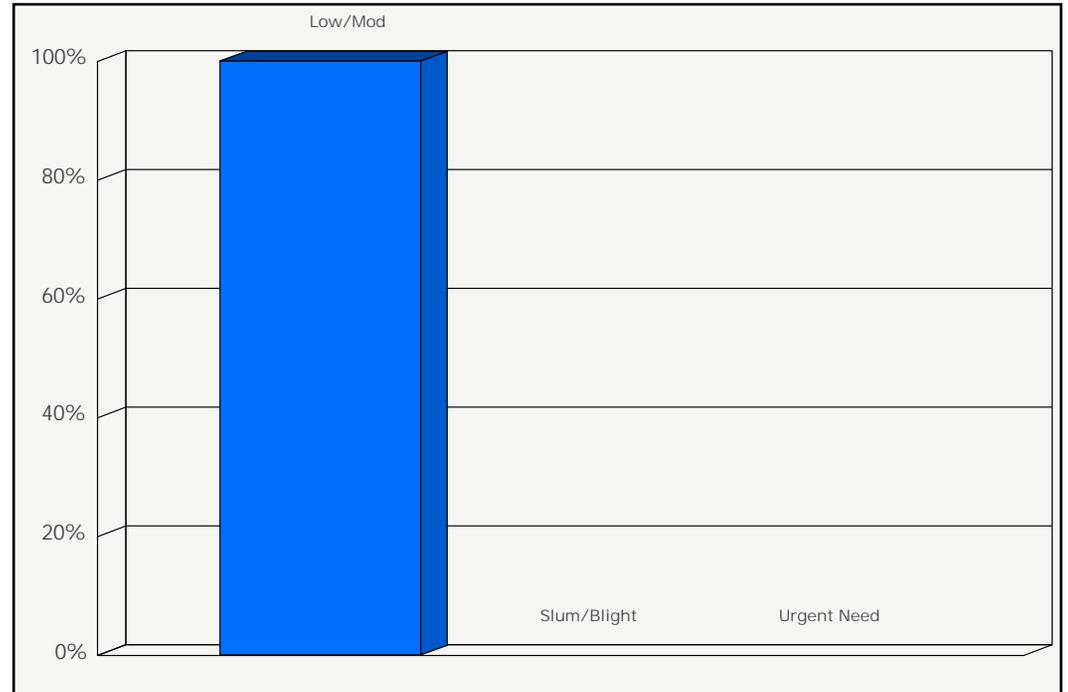
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.28



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$2,635.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



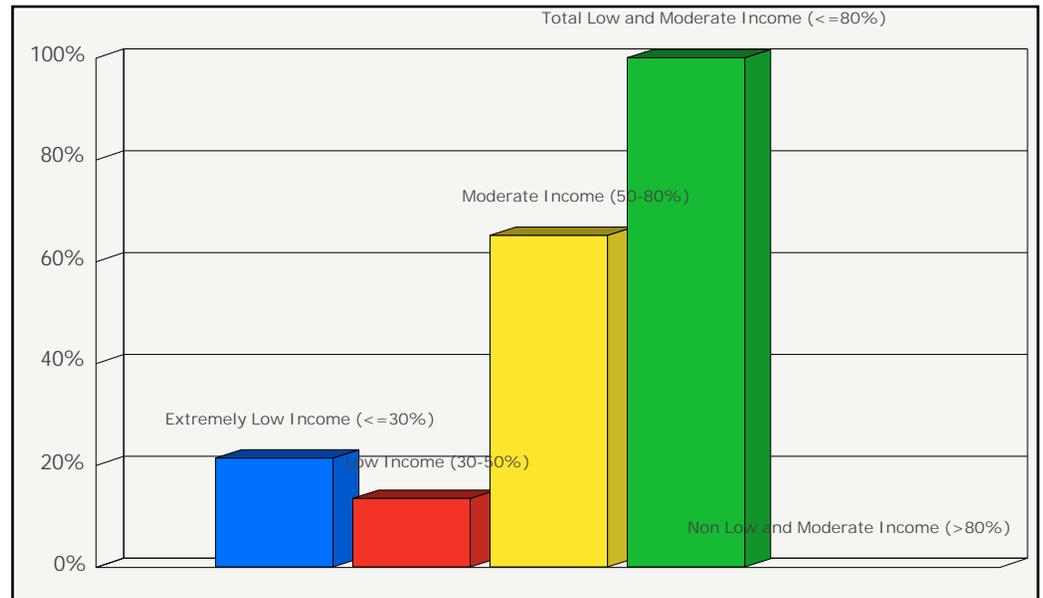


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.91%	99.99%
Black/African American	0.03%	0.00%
Asian	0.03%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.01%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	21.40%
Low Income (30-50%)	13.48%
Moderate Income (50-80%)	65.12%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	366
Persons Assisted Directly, Primarily By Public Services and Public Facilities	21,863
Persons for Whom Services and Facilities were Available	98,116 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$603,365.75

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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BRYAN, TX

Program Year From 10-01-2009 To 09-30-2010

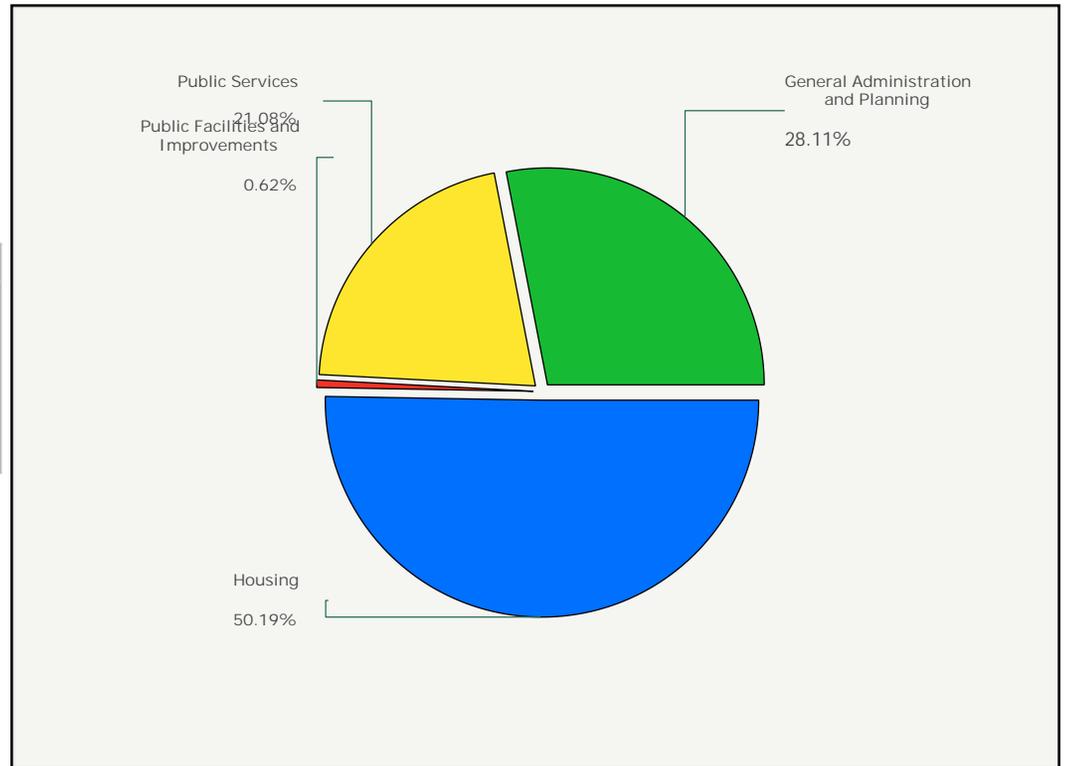
Program Year 2009 Funds

2009 CDBG Allocation	\$941,398.00
Program Income Received During Program Year 2009	\$3,888.60
Total Available¹	\$945,286.60

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$336,151.49	50.19%
Public Facilities and Improvements	\$4,134.36	0.62%
Public Services	\$141,207.56	21.08%
General Administration and Planning	\$188,278.00	28.11%
Total	\$669,771.41	100.00%

Expenditures by Type of Activity (%)



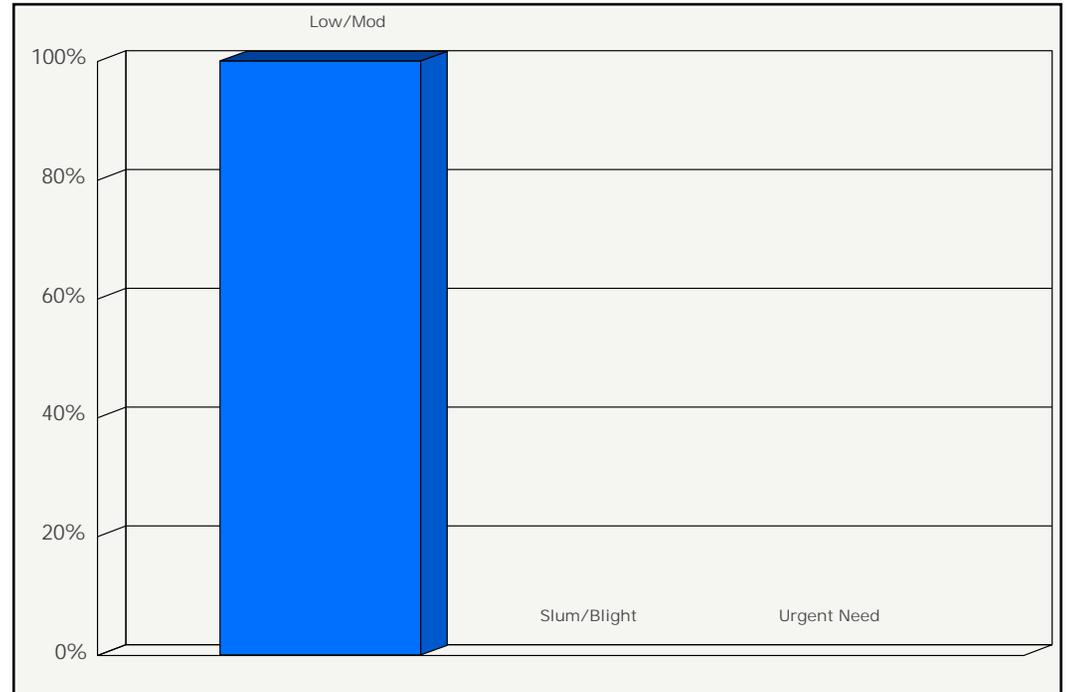
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.63



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



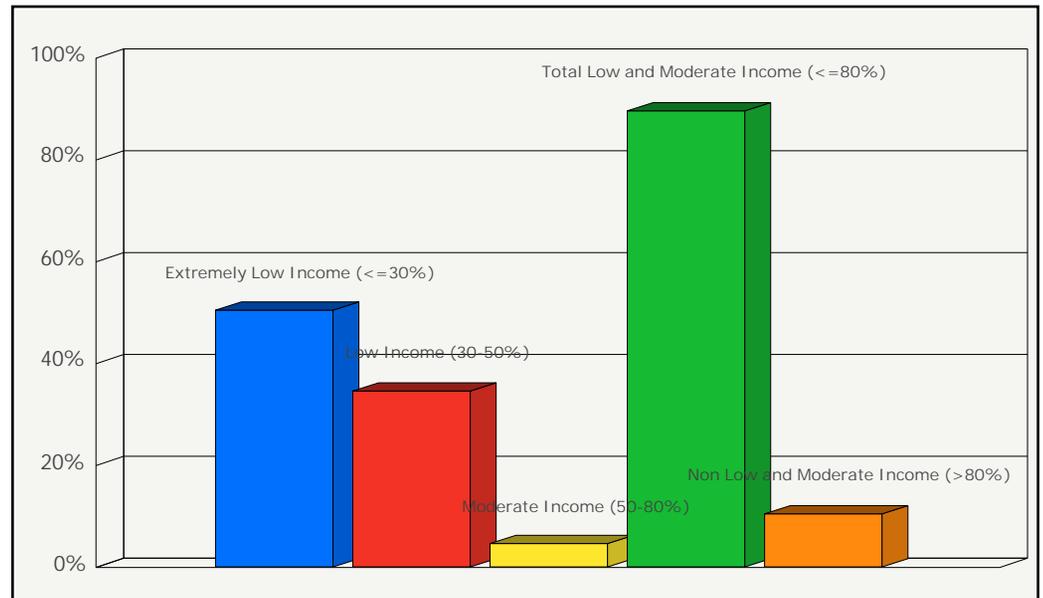


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	46.65%	61.58%
Black/African American	30.43%	4.44%
Asian	0.24%	0.00%
American Indian/Alaskan Native	0.72%	0.97%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.91%	1.39%
Asian & White	0.48%	0.00%
Black/African American & White	9.57%	2.36%
Amer. Indian/Alaskan Native & Black/African Amer.	0.53%	1.11%
Other multi-racial	10.48%	28.16%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.43%
Low Income (30-50%)	34.55%
Moderate Income (50-80%)	4.59%
Total Low and Moderate Income (<=80%)	89.57%
Non Low and Moderate Income (>80%)	10.43%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	32
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,058
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$334,025.11

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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CARROLLTON, TX

Program Year From 10-01-2009 To 09-30-2010

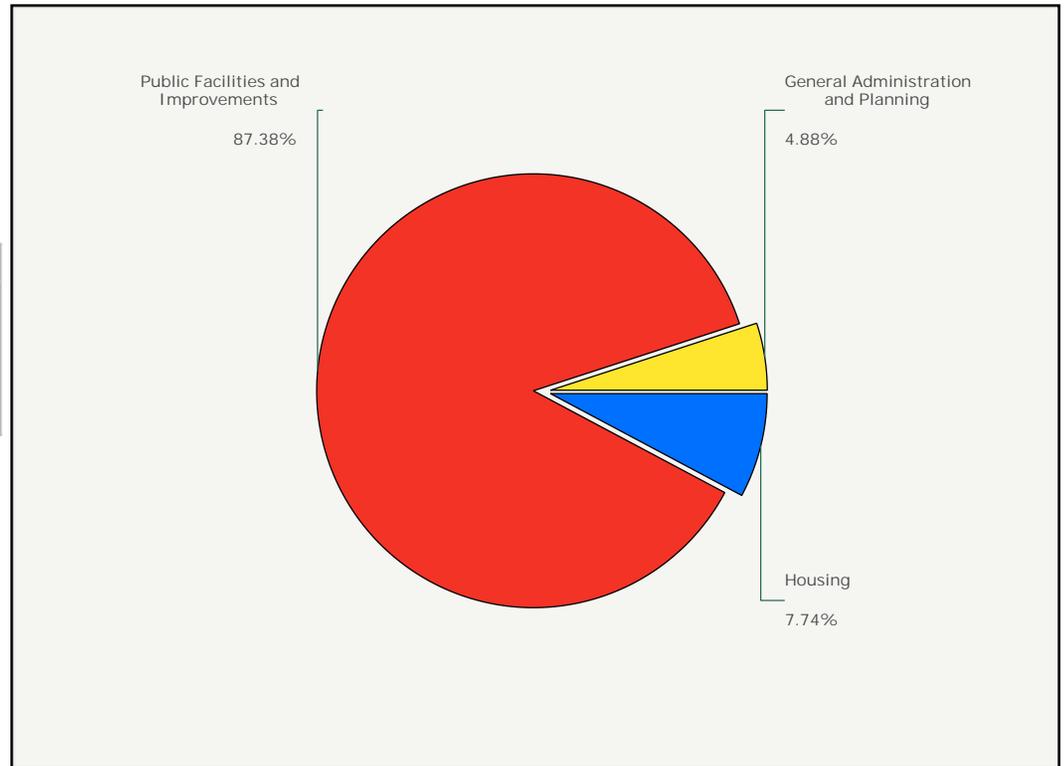
Program Year 2009 Funds

2009 CDBG Allocation	\$810,326.00
Program Income Received During Program Year 2009	\$52,448.12
Total Available ¹	\$862,774.12

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$92,359.94	7.74%
Public Facilities and Improvements	\$1,042,963.00	87.38%
General Administration and Planning	\$58,234.23	4.88%
Total	\$1,193,557.17	100.00%

Expenditures by Type of Activity (%)



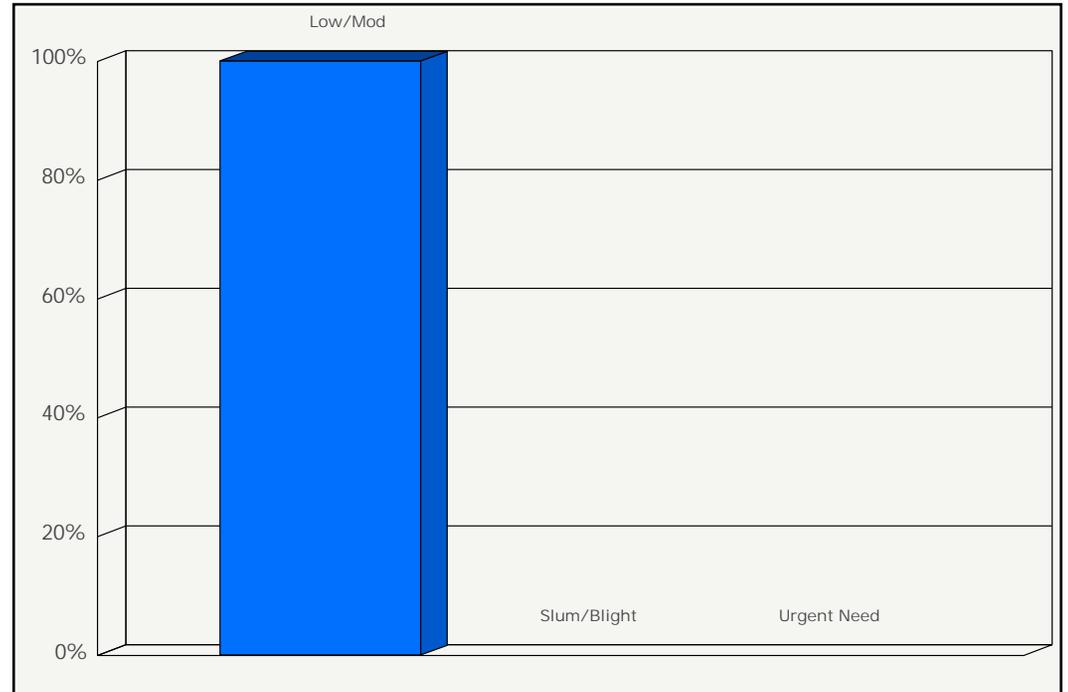
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.41



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	97.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



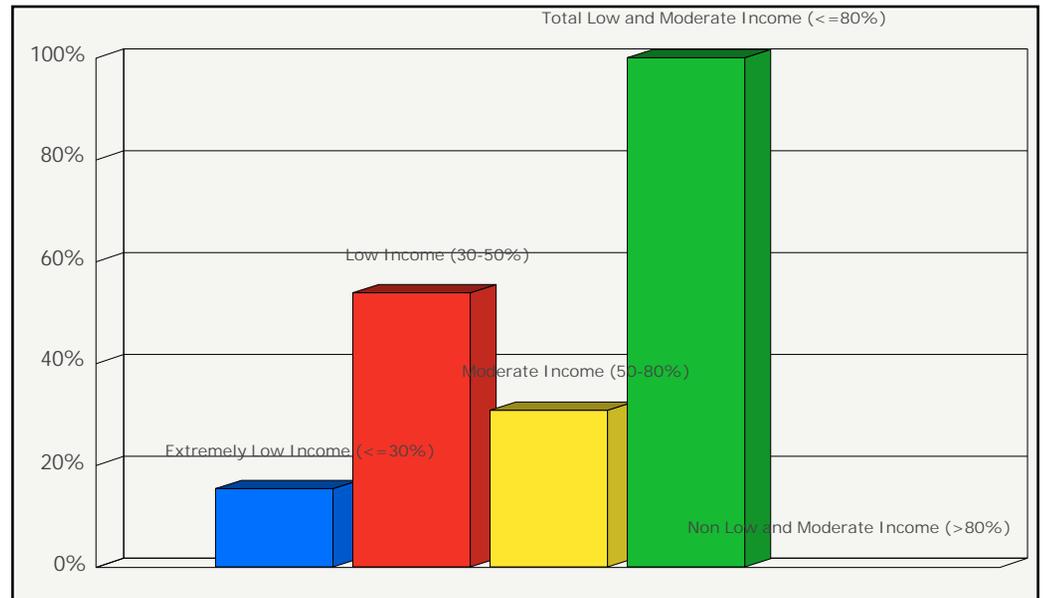


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.62%	100.00%
Black/African American	15.38%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	15.38%
Low Income (30-50%)	53.85%
Moderate Income (50-80%)	30.77%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	56,878 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$346,331.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



COLLEGE STATION, TX
 Program Year From 10-01-2009 To 09-30-2010

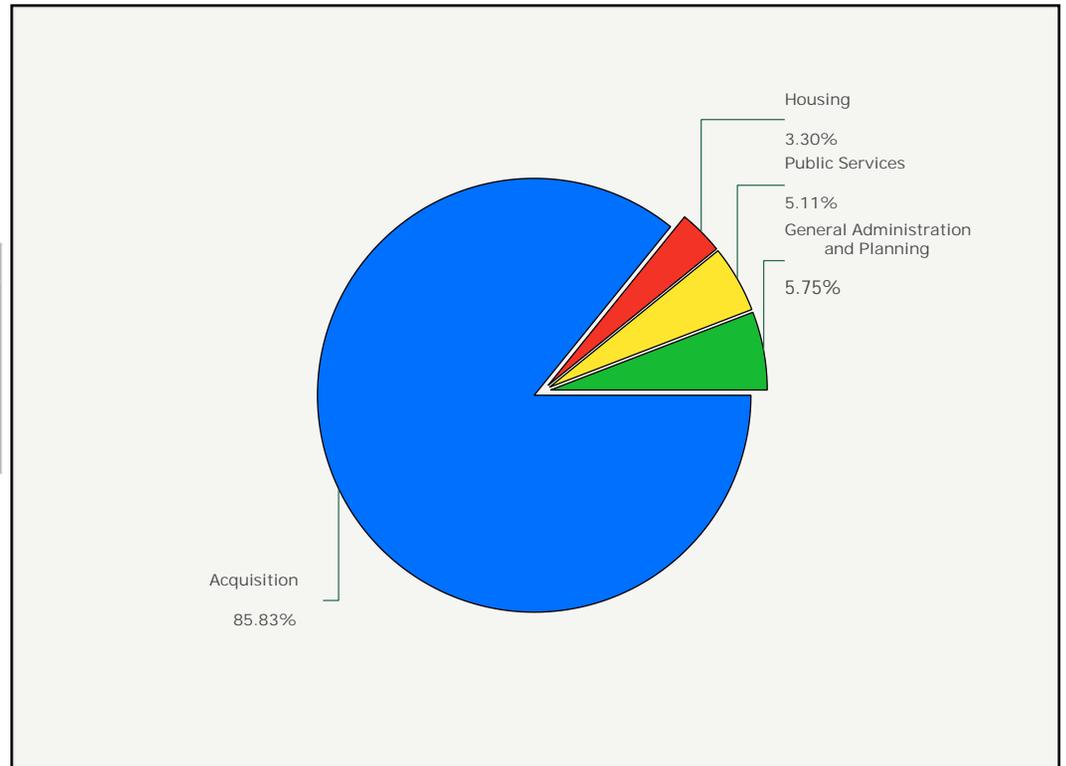
Program Year 2009 Funds

2009 CDBG Allocation	\$1,129,425.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,129,425.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,388,039.31	85.83%
Housing	\$91,793.81	3.30%
Public Services	\$142,287.74	5.11%
General Administration and Planning	\$160,080.86	5.75%
Total	\$2,782,201.72	100.00%

Expenditures by Type of Activity (%)



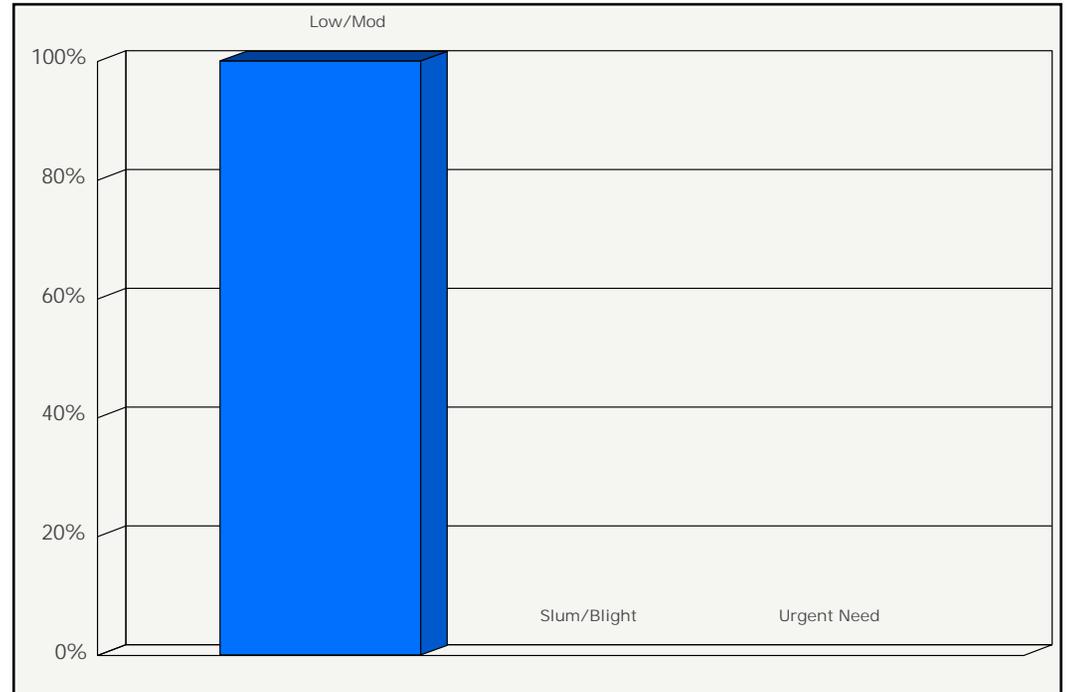
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.58



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.18%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



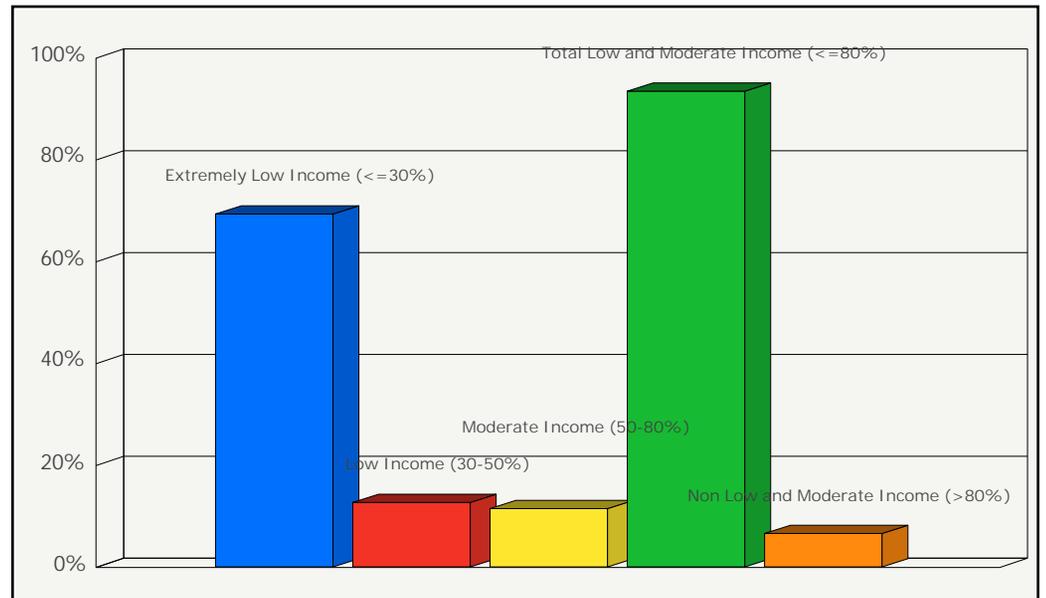


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.60%	84.63%
Black/African American	30.02%	1.99%
Asian	1.92%	0.09%
American Indian/Alaskan Native	0.54%	0.47%
Native Hawaiian/Other Pacific Islander	0.30%	0.00%
American Indian/Alaskan Native & White	0.67%	0.47%
Asian & White	0.54%	0.38%
Black/African American & White	5.12%	1.04%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	4.18%	10.91%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.31%
Low Income (30-50%)	12.67%
Moderate Income (50-80%)	11.46%
Total Low and Moderate Income (<=80%)	93.43%
Non Low and Moderate Income (>80%)	6.57%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,939
Persons for Whom Services and Facilities were Available	34,778 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$252,684.49

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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CONROE, TX

Program Year From 10-01-2009 To 09-30-2010

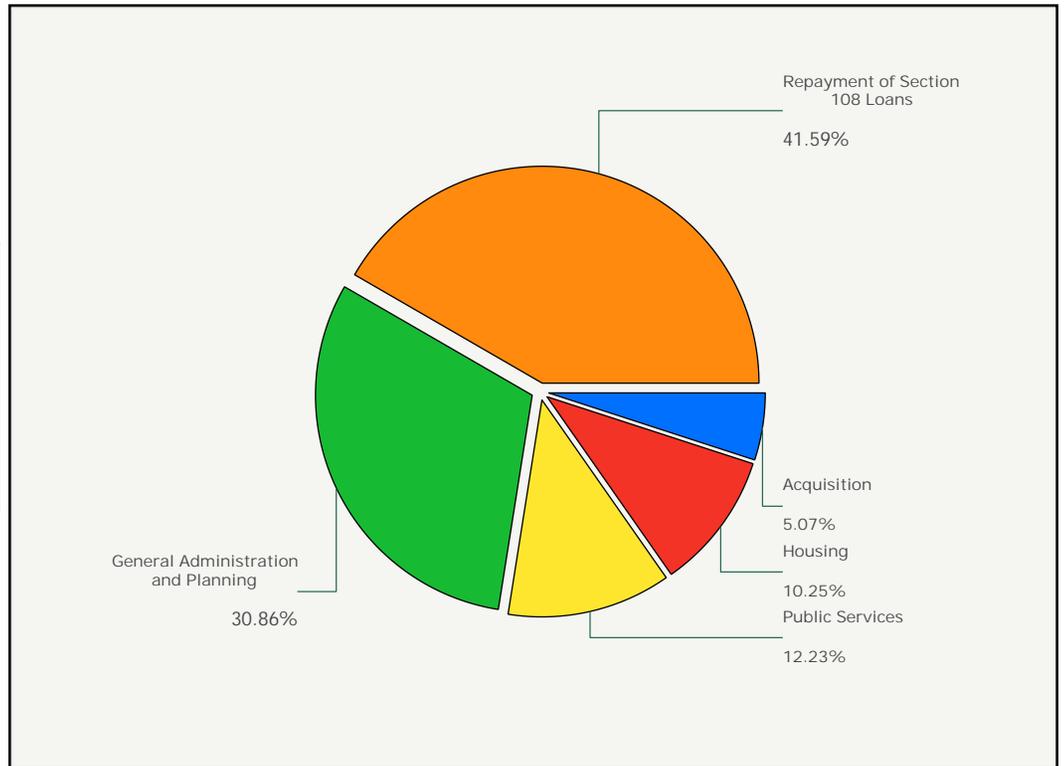
Program Year 2009 Funds

2009 CDBG Allocation	\$574,949.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$574,949.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$28,000.00	5.07%
Housing	\$56,583.00	10.25%
Public Services	\$67,514.00	12.23%
General Administration and Planning	\$170,383.84	30.86%
Repayment of Section 108 Loans	\$229,640.44	41.59%
Total	\$552,121.28	100.00%

Expenditures by Type of Activity (%)



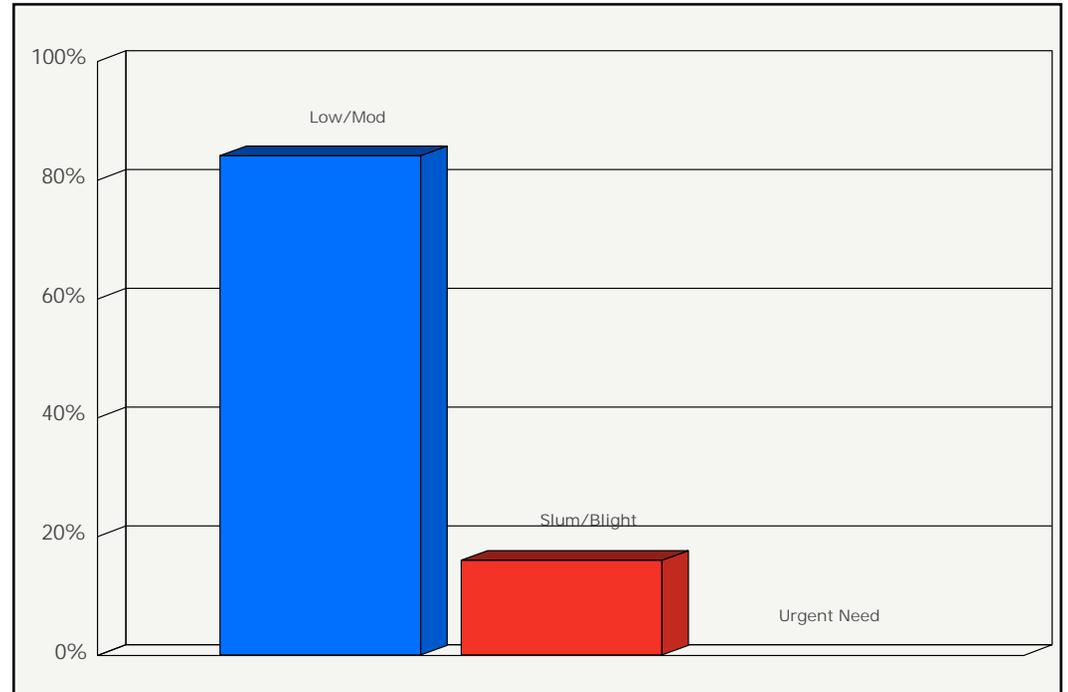
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.28



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	84.06%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.39%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	15.94%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



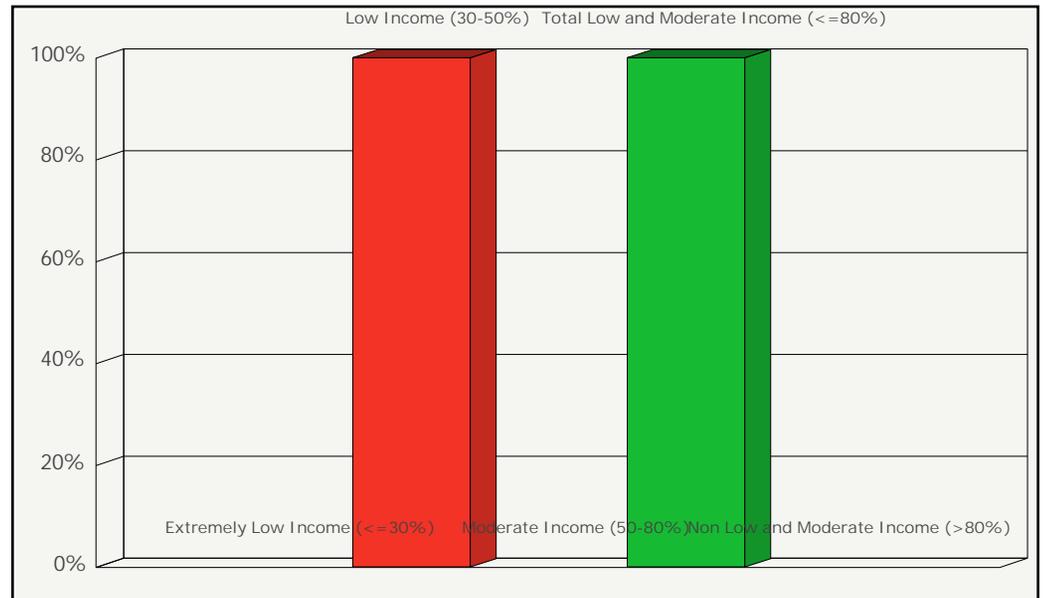


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	100.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	7,965 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$224,391.90

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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CORPUS CHRISTI, TX
 Program Year From 08-01-2009 To 07-31-2010

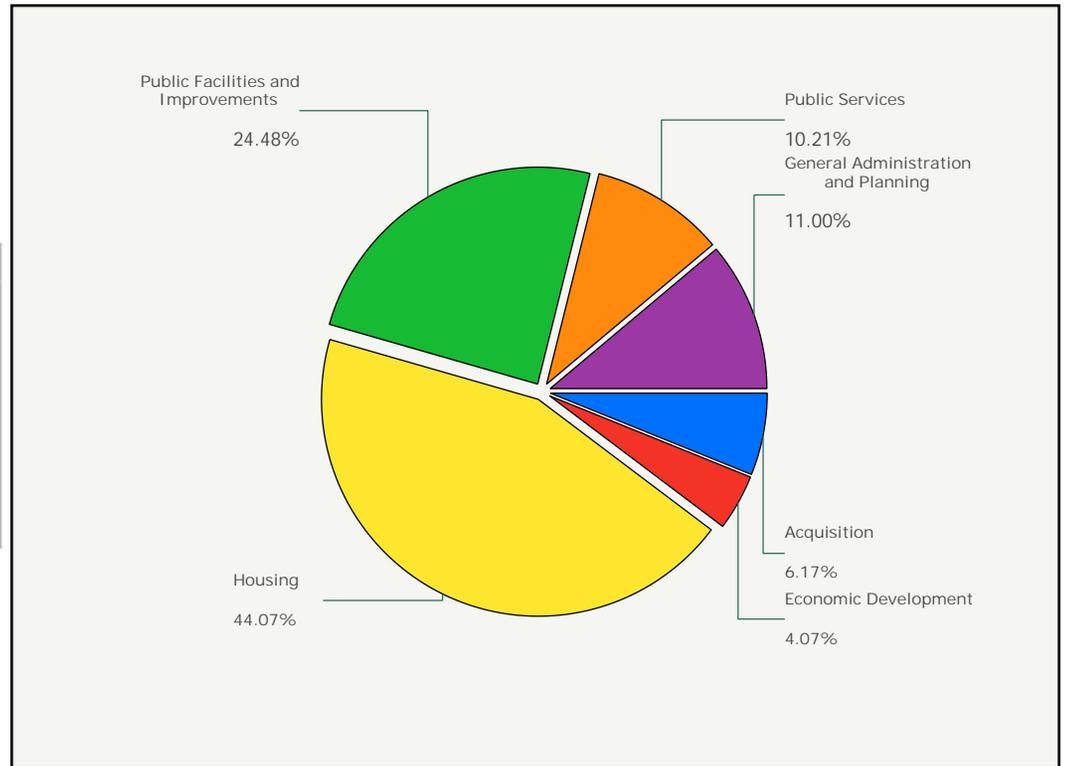
Program Year 2009 Funds

2009 CDBG Allocation	\$3,390,739.00
Program Income Received During Program Year 2009	\$877,706.00
Total Available¹	\$4,268,445.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$202,430.99	6.17%
Economic Development	\$133,446.18	4.07%
Housing	\$1,445,005.17	44.07%
Public Facilities and Improvements	\$802,655.48	24.48%
Public Services	\$334,952.46	10.21%
General Administration and Planning	\$360,767.67	11.00%
Total	\$3,279,257.95	100.00%

Expenditures by Type of Activity (%)



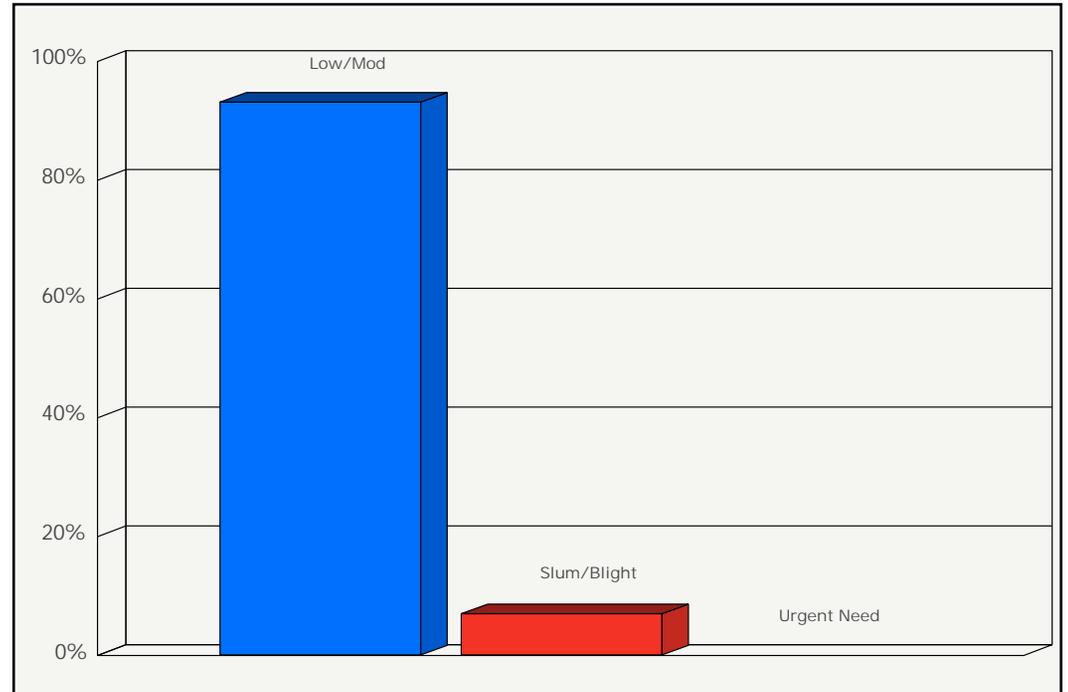
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.23



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.06%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.31%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.94%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



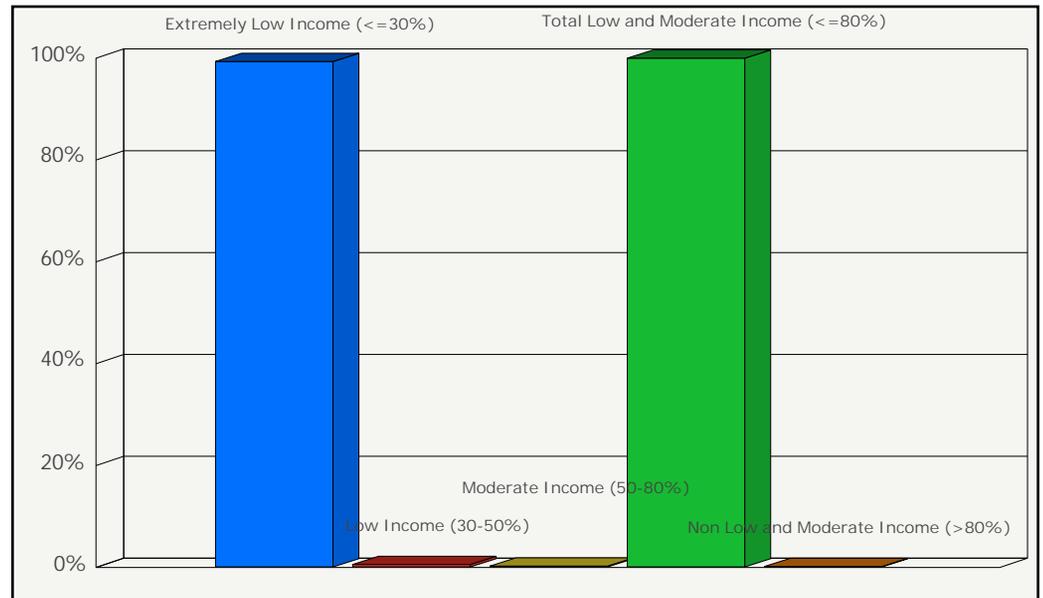


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.83%	99.56%
Black/African American	16.02%	0.24%
Asian	0.15%	0.01%
American Indian/Alaskan Native	1.12%	0.03%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.26%	0.00%
Asian & White	0.15%	0.00%
Black/African American & White	0.85%	0.05%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	0.49%	0.11%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.25%
Low Income (30-50%)	0.48%
Moderate Income (50-80%)	0.17%
Total Low and Moderate Income (<=80%)	99.91%
Non Low and Moderate Income (>80%)	0.09%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	7
Households Receiving Housing Assistance	108
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23,990
Persons for Whom Services and Facilities were Available	640,388 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$956,892.93

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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DALLAS, TX

Program Year From 10-01-2009 To 09-30-2010

Program Year 2009 Funds

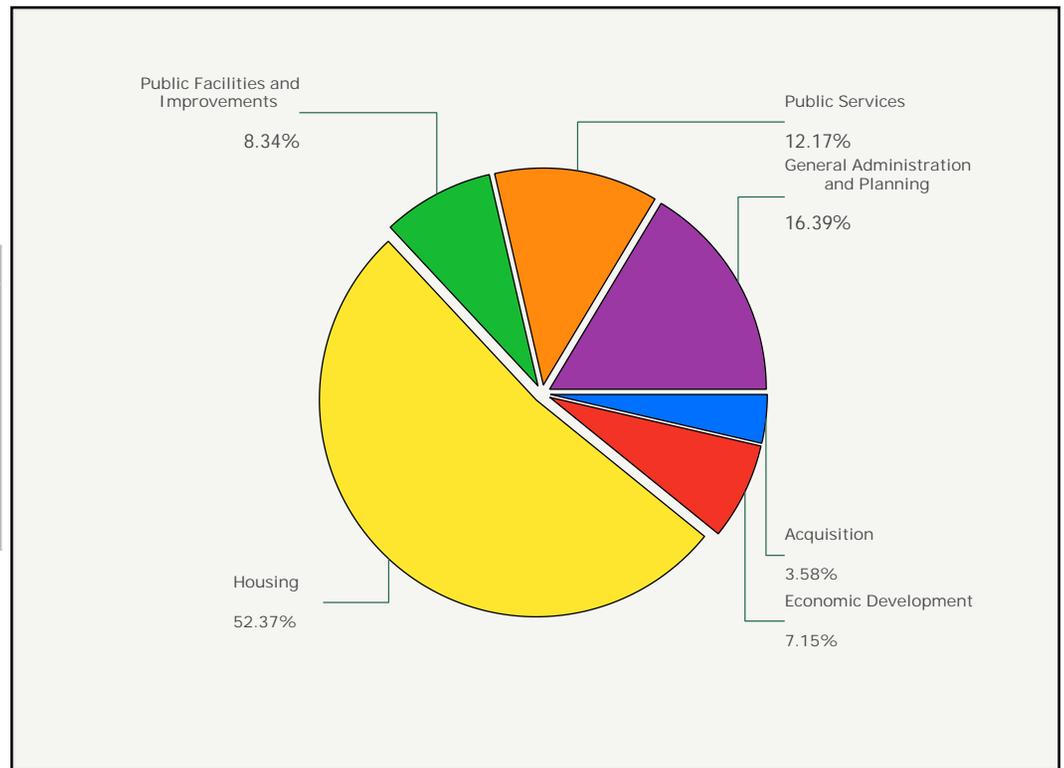
2009 CDBG Allocation \$17,919,874.00
 Program Income Received During Program Year 2009 \$842,522.82

Total Available¹ \$18,762,396.82

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$776,770.78	3.58%
Economic Development	\$1,551,157.02	7.15%
Housing	\$11,364,382.67	52.37%
Public Facilities and Improvements	\$1,810,723.67	8.34%
Public Services	\$2,641,979.80	12.17%
General Administration and Planning	\$3,556,484.04	16.39%
Total	\$21,701,497.98	100.00%

Expenditures by Type of Activity (%)



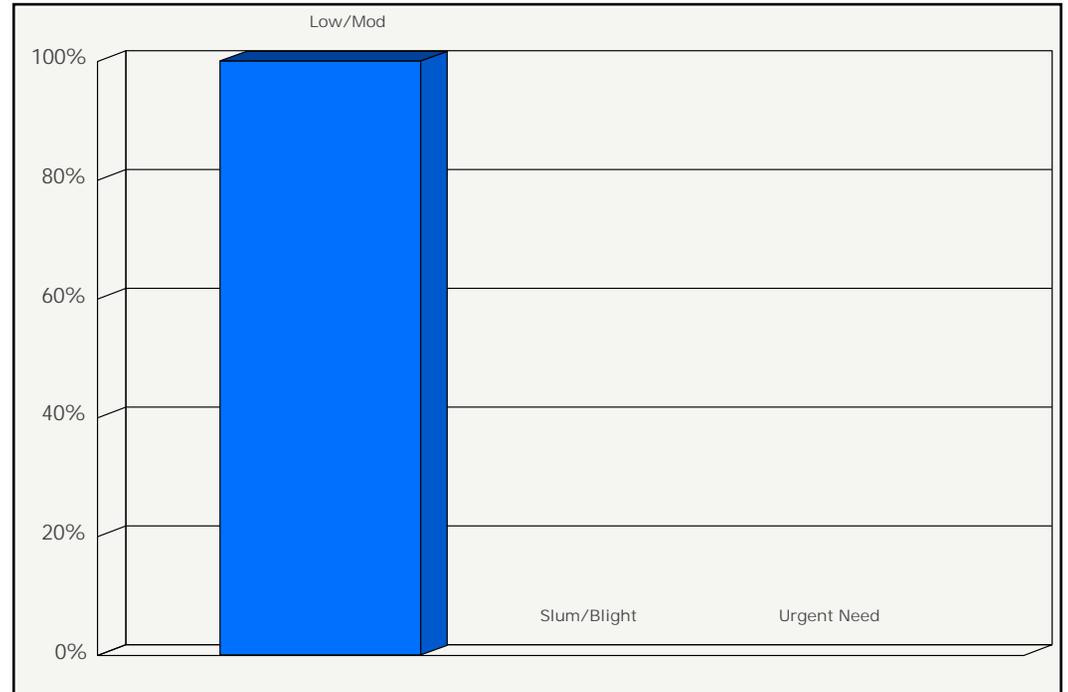
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.36



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.19%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$150,000.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



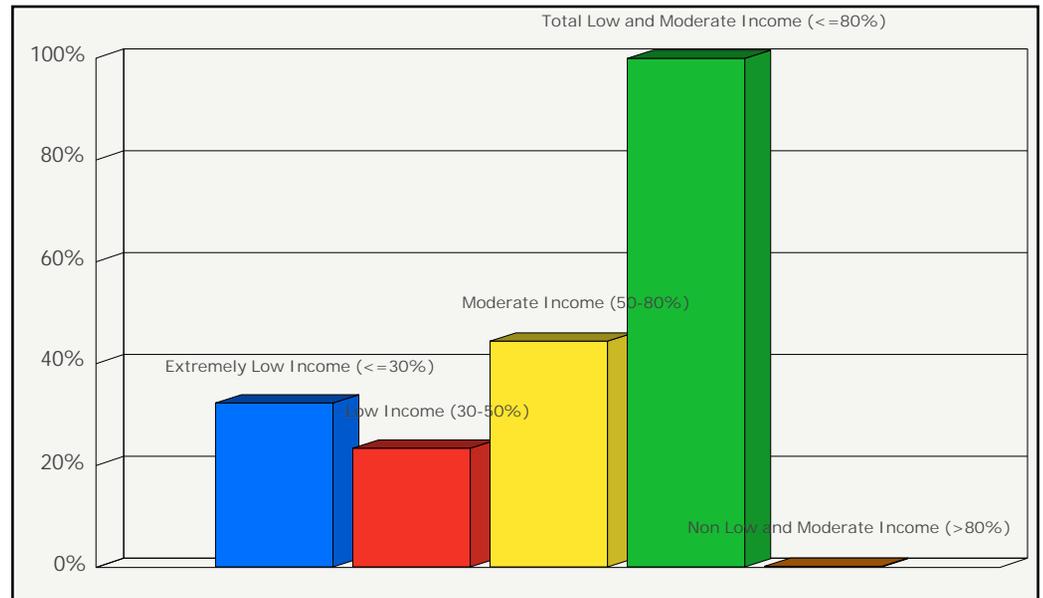


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	36.24%	94.31%
Black/African American	62.10%	1.75%
Asian	0.32%	0.13%
American Indian/Alaskan Native	0.23%	0.79%
Native Hawaiian/Other Pacific Islander	0.07%	0.19%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	0.14%	0.30%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.06%
Other multi-racial	0.78%	2.47%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.20%
Low Income (30-50%)	23.32%
Moderate Income (50-80%)	44.34%
Total Low and Moderate Income (<=80%)	99.87%
Non Low and Moderate Income (>80%)	0.13%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	19
Households Receiving Housing Assistance	1,606
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,667
Persons for Whom Services and Facilities were Available	1,350,069 ⁵
Units Rehabilitated-Single Units	458
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,245,994.63

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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DALLAS COUNTY, TX
 Program Year From 10-01-2009 To 09-30-2010

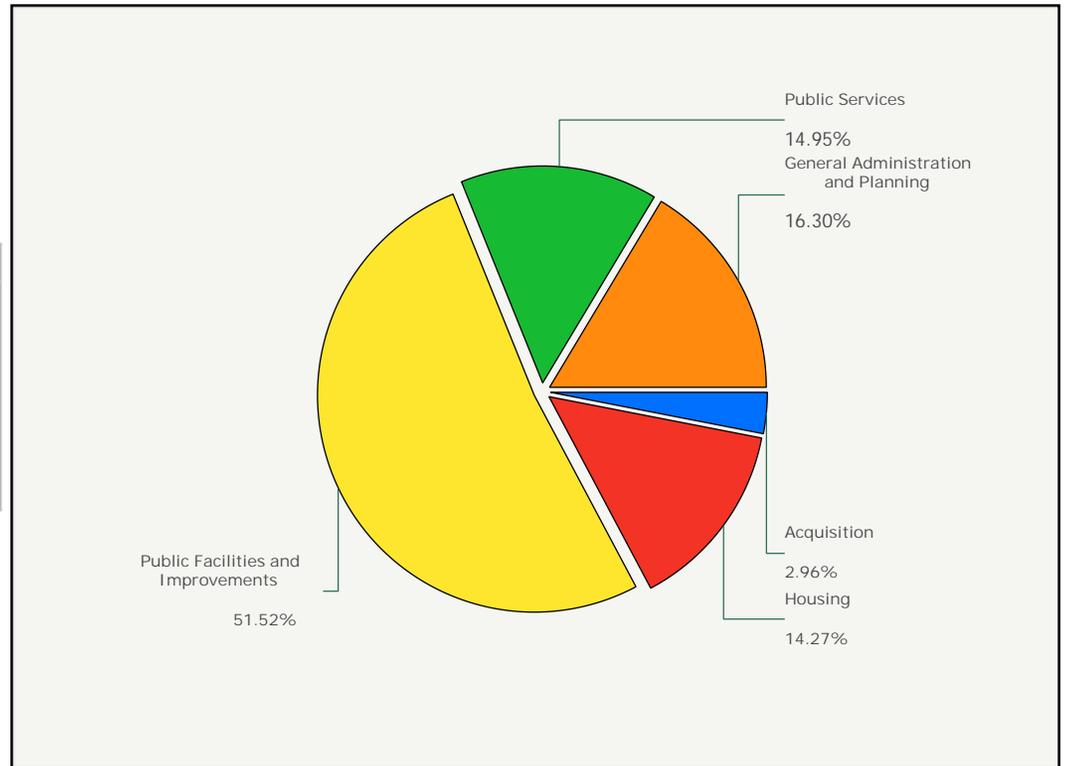
Program Year 2009 Funds

2009 CDBG Allocation	\$2,162,131.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$2,162,131.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$63,642.76	2.96%
Housing	\$307,249.21	14.27%
Public Facilities and Improvements	\$1,109,207.84	51.52%
Public Services	\$321,953.22	14.95%
General Administration and Planning	\$350,828.34	16.30%
Total	\$2,152,881.37	100.00%

Expenditures by Type of Activity (%)



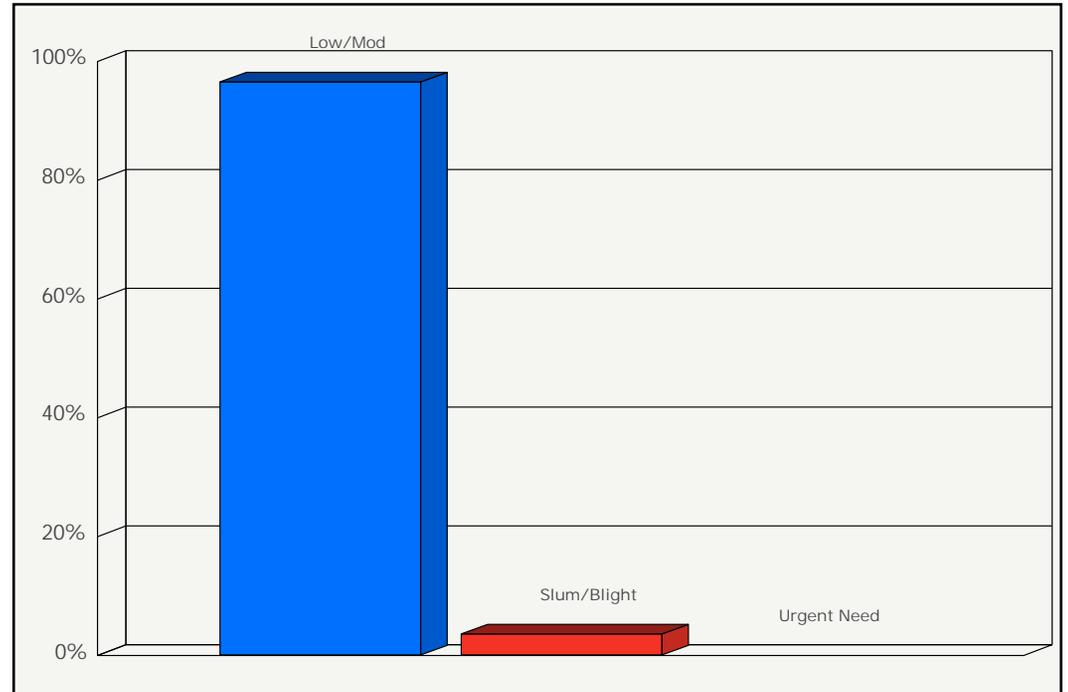
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.44



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.47%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	67.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.53%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



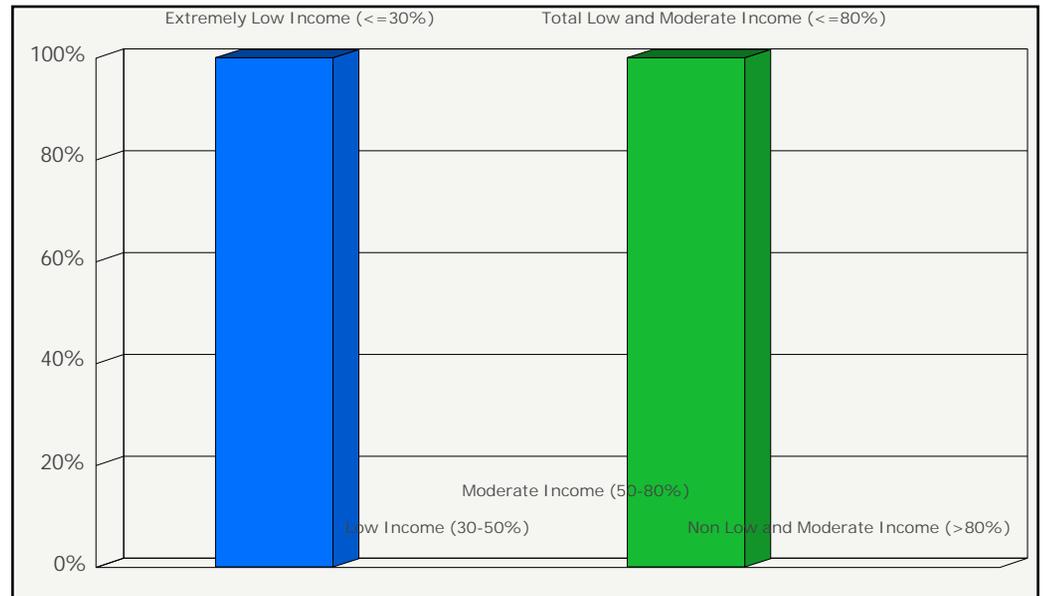


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,818
Persons for Whom Services and Facilities were Available	32,301 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$350,681.75

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



DENISON, TX

Program Year From 10-01-2009 To 09-30-2010

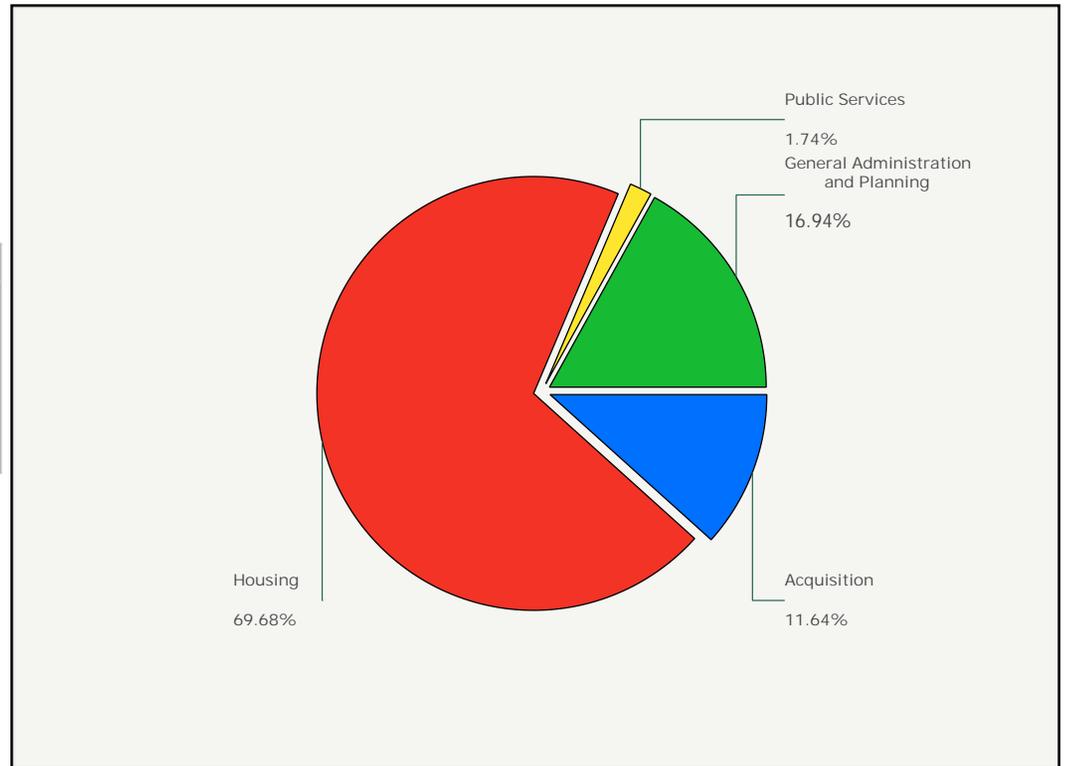
Program Year 2009 Funds

2009 CDBG Allocation	\$364,921.00
Program Income Received During Program Year 2009	\$0.00
Total Available ¹	\$364,921.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$42,026.86	11.64%
Housing	\$251,658.22	69.68%
Public Services	\$6,292.24	1.74%
General Administration and Planning	\$61,176.84	16.94%
Total	\$361,154.16	100.00%

Expenditures by Type of Activity (%)



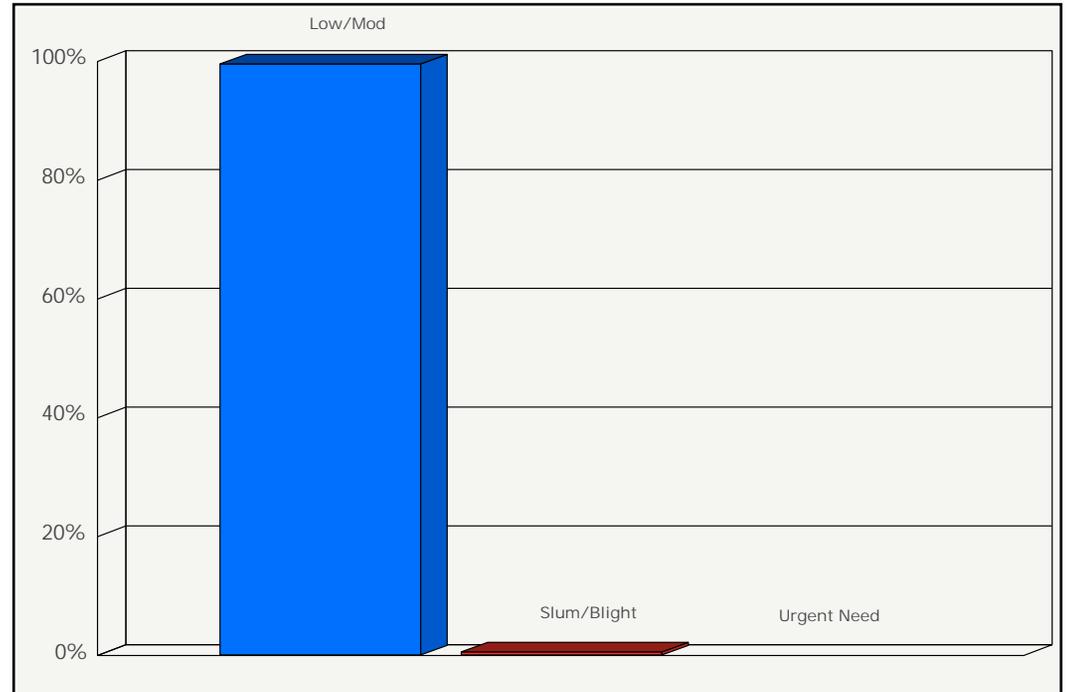
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.23



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.49%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.51%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



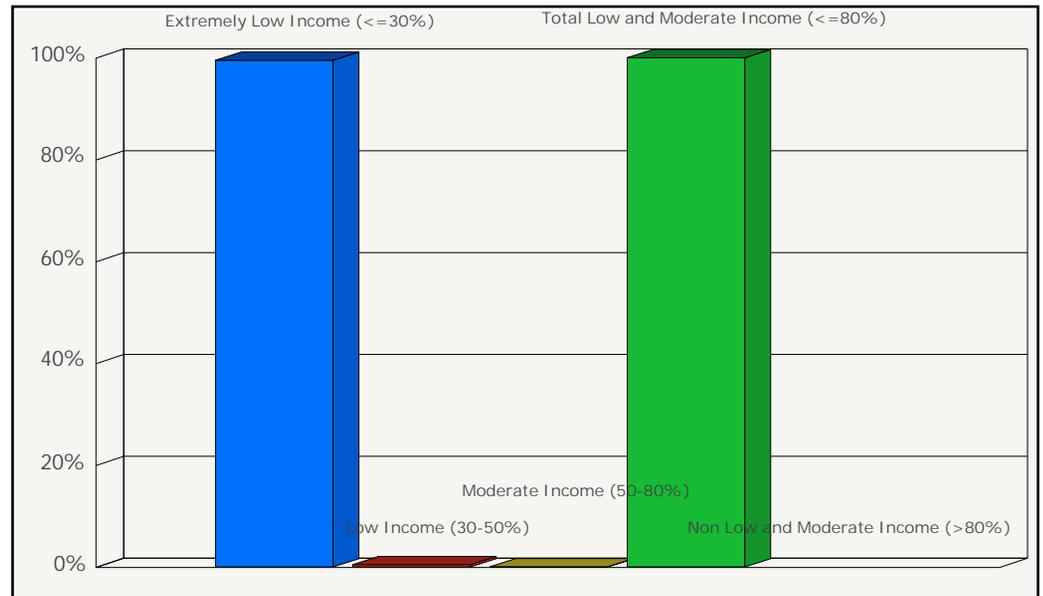


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.07%	100.00%
Black/African American	11.68%	0.00%
Asian	0.09%	0.00%
American Indian/Alaskan Native	1.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.51%
Low Income (30-50%)	0.45%
Moderate Income (50-80%)	0.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	150
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,515
Persons for Whom Services and Facilities were Available	2,207 ⁵
Units Rehabilitated-Single Units	137
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$325,247.47

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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DENTON, TX

Program Year From 08-01-2009 To 07-31-2010

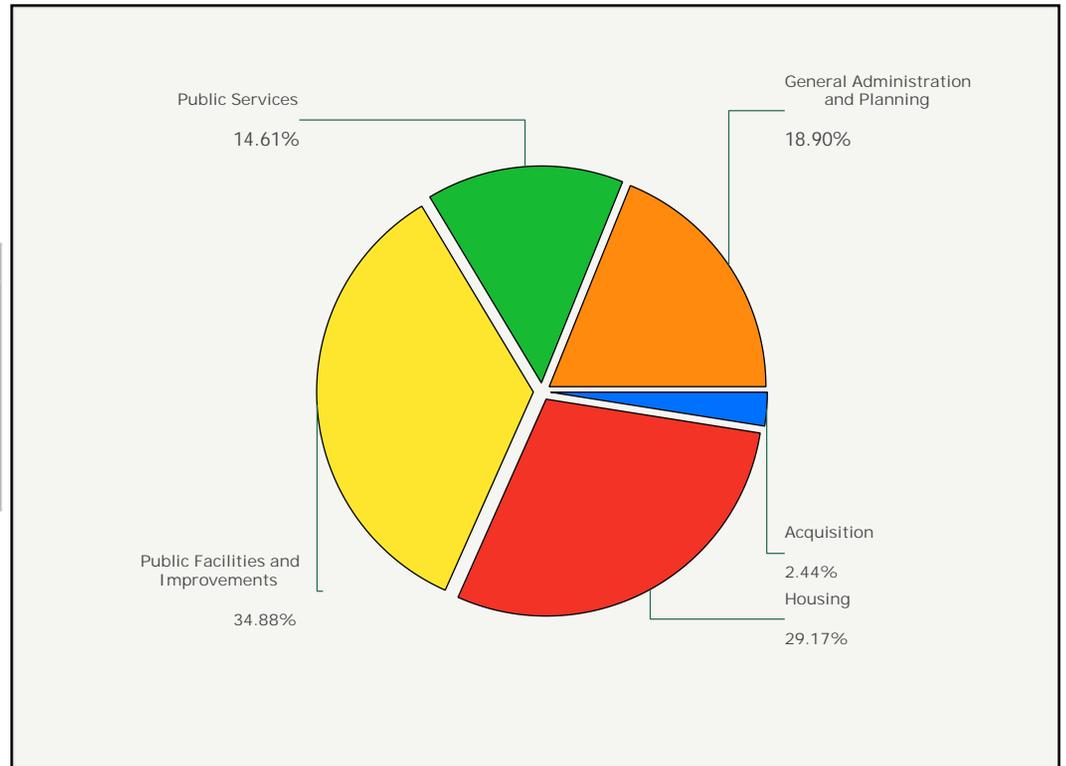
Program Year 2009 Funds

2009 CDBG Allocation	\$896,380.00
Program Income Received During Program Year 2009	\$20,561.02
Total Available¹	\$916,941.02

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$23,835.00	2.44%
Housing	\$284,432.24	29.17%
Public Facilities and Improvements	\$340,090.81	34.88%
Public Services	\$142,478.32	14.61%
General Administration and Planning	\$184,276.03	18.90%
Total	\$975,112.40	100.00%

Expenditures by Type of Activity (%)



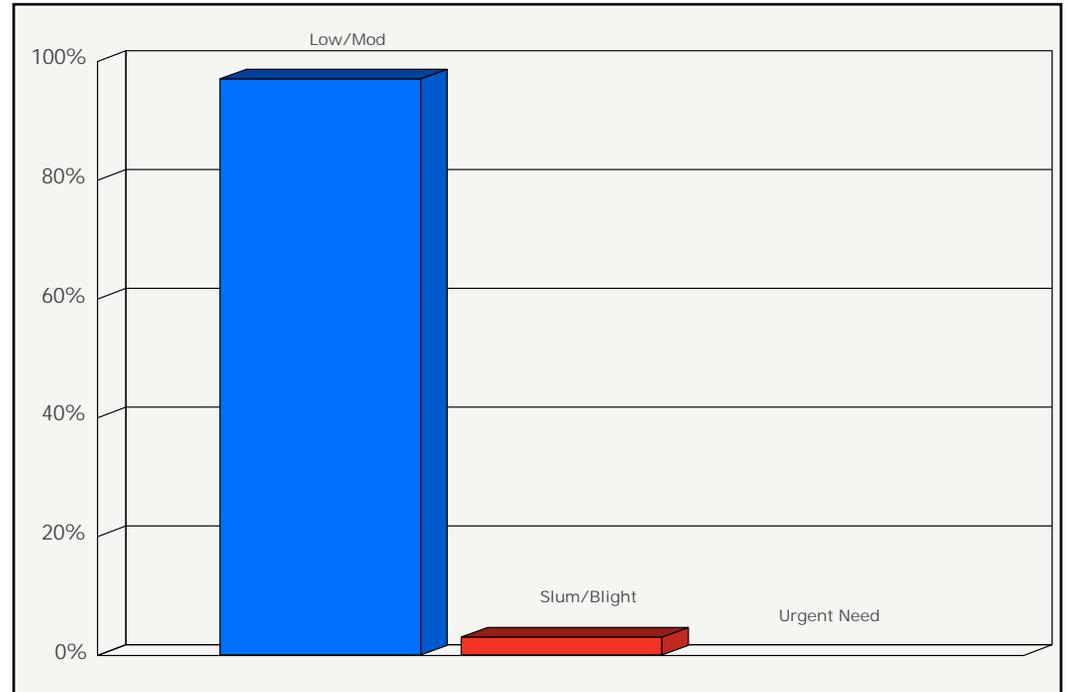
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.49



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



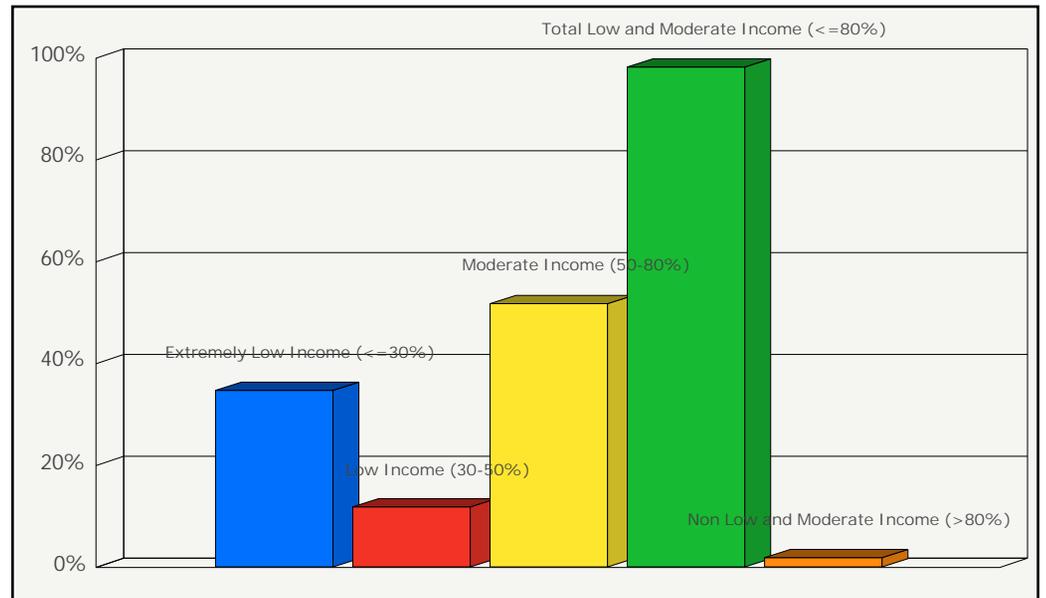


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	60.87%	99.02%
Black/African American	14.40%	0.39%
Asian	1.46%	0.00%
American Indian/Alaskan Native	0.57%	0.39%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	0.77%	0.20%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	21.78%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	34.67%
Low Income (30-50%)	11.80%
Moderate Income (50-80%)	51.70%
Total Low and Moderate Income (<=80%)	98.18%
Non Low and Moderate Income (>80%)	1.82%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	73
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,419
Persons for Whom Services and Facilities were Available	638 ⁵
Units Rehabilitated-Single Units	41
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$368,230.48

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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EDINBURG, TX

Program Year From 10-01-2009 To 09-30-2010

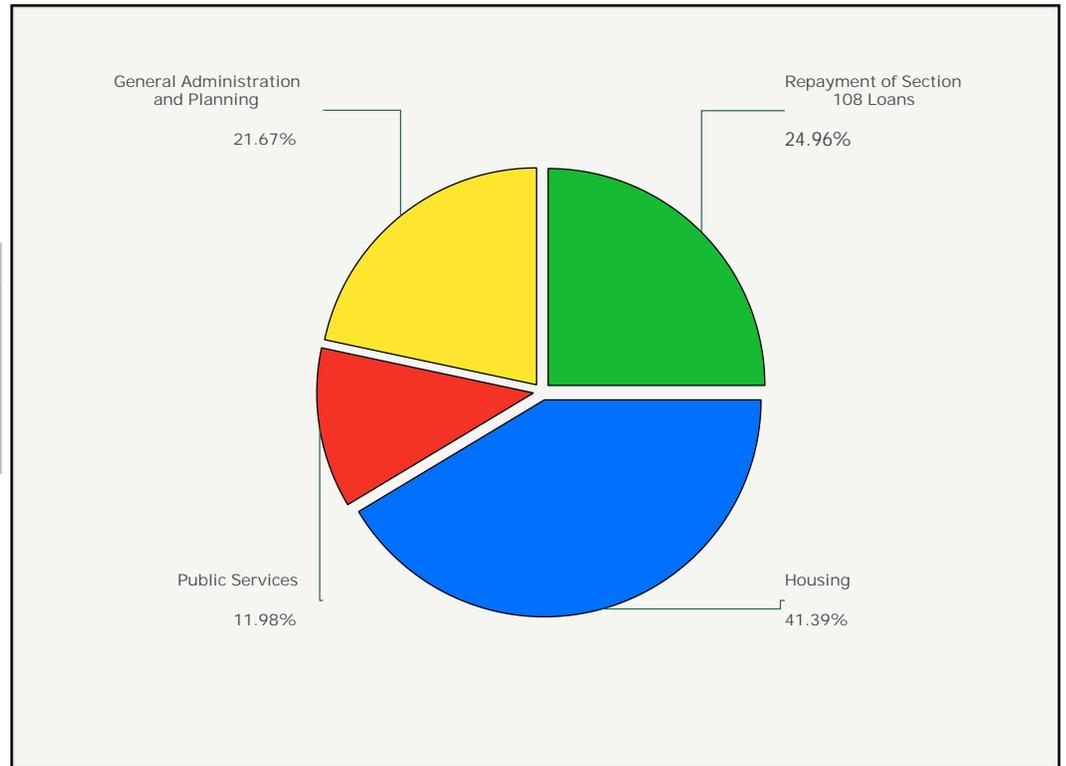
Program Year 2009 Funds

2009 CDBG Allocation	\$934,285.00
Program Income Received During Program Year 2009	\$139,000.00
Total Available¹	\$1,073,285.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$406,273.78	41.39%
Public Services	\$117,605.00	11.98%
General Administration and Planning	\$212,749.45	21.67%
Repayment of Section 108 Loans	\$245,000.00	24.96%
Total	\$981,628.23	100.00%

Expenditures by Type of Activity (%)



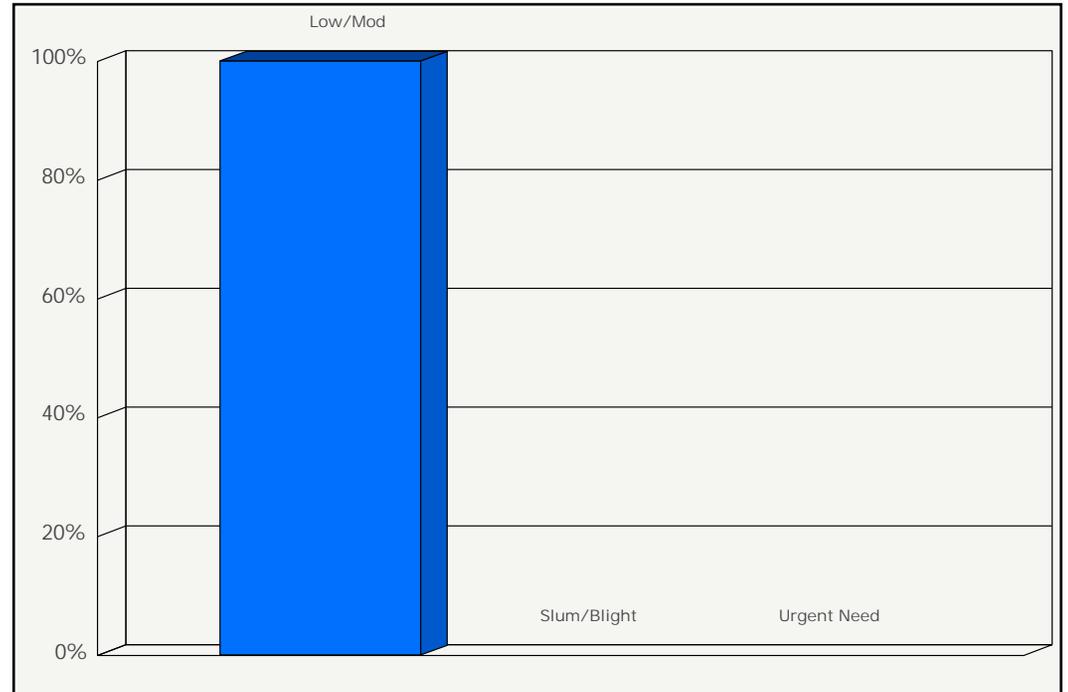
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.11



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



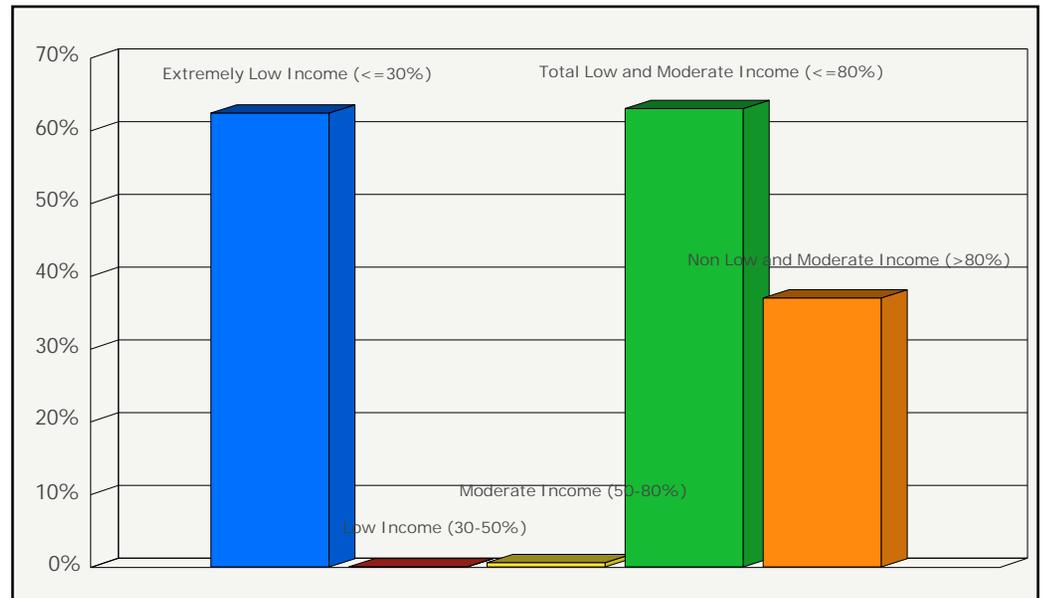


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.96%	96.88%
Black/African American	0.53%	0.20%
Asian	0.23%	0.02%
American Indian/Alaskan Native	0.49%	0.41%
Native Hawaiian/Other Pacific Islander	0.04%	0.04%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.04%	0.02%
Black/African American & White	0.03%	0.02%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.67%	2.40%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	62.40%
Low Income (30-50%)	0.02%
Moderate Income (50-80%)	0.60%
Total Low and Moderate Income (<=80%)	63.02%
Non Low and Moderate Income (>80%)	36.98%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	26,078
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$981,628.23

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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EL PASO, TX

Program Year From 09-01-2009 To 08-31-2010

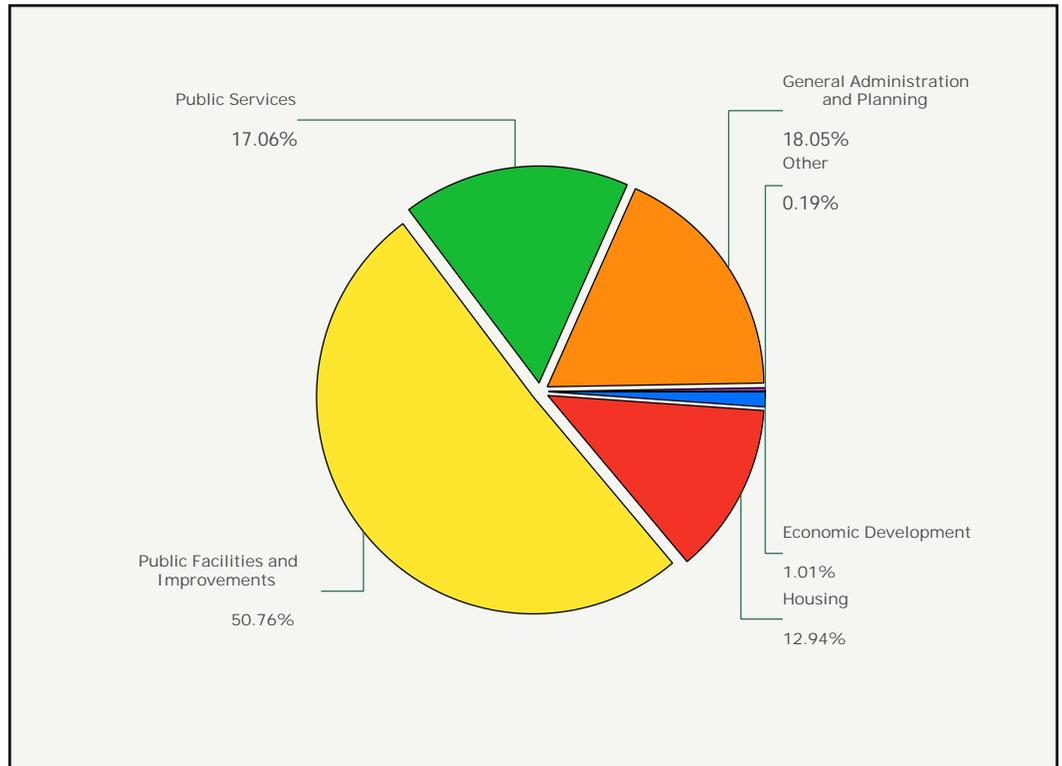
Program Year 2009 Funds

2009 CDBG Allocation	\$8,495,074.00
Program Income Received During Program Year 2009	\$1,149,022.41
Total Available¹	\$9,644,096.41

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$93,013.25	1.01%
Housing	\$1,186,979.32	12.94%
Public Facilities and Improvements	\$4,657,212.90	50.76%
Public Services	\$1,565,350.66	17.06%
General Administration and Planning	\$1,656,093.90	18.05%
Other	\$17,029.37	0.19%
Total	\$9,175,679.40	100.00%

Expenditures by Type of Activity (%)



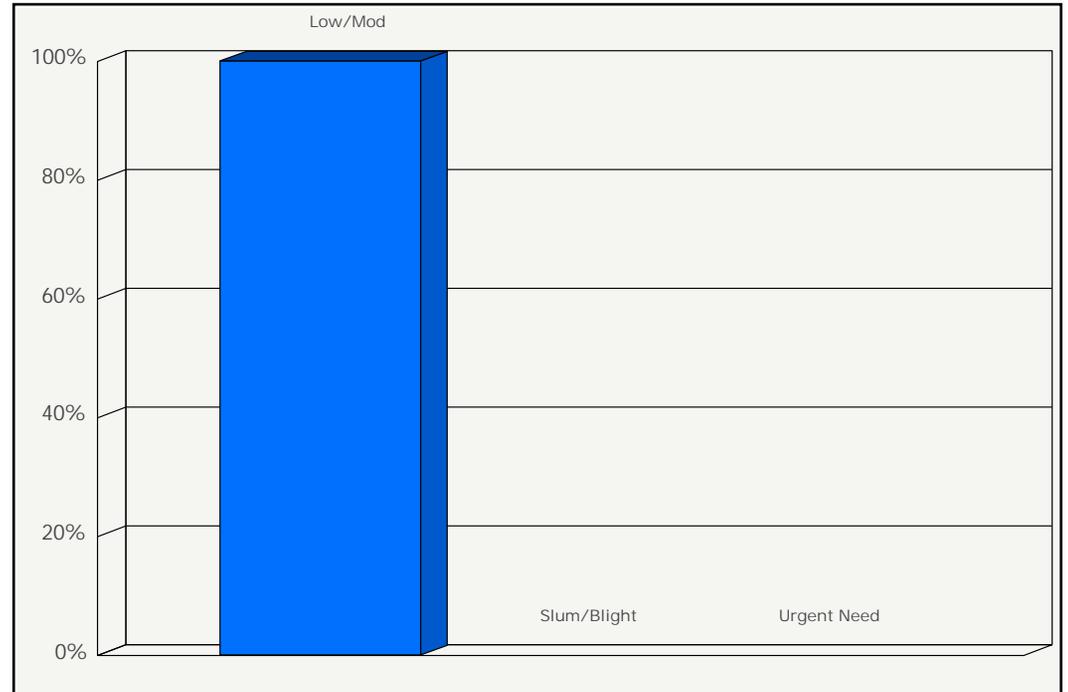
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.02



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$452,543.72
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



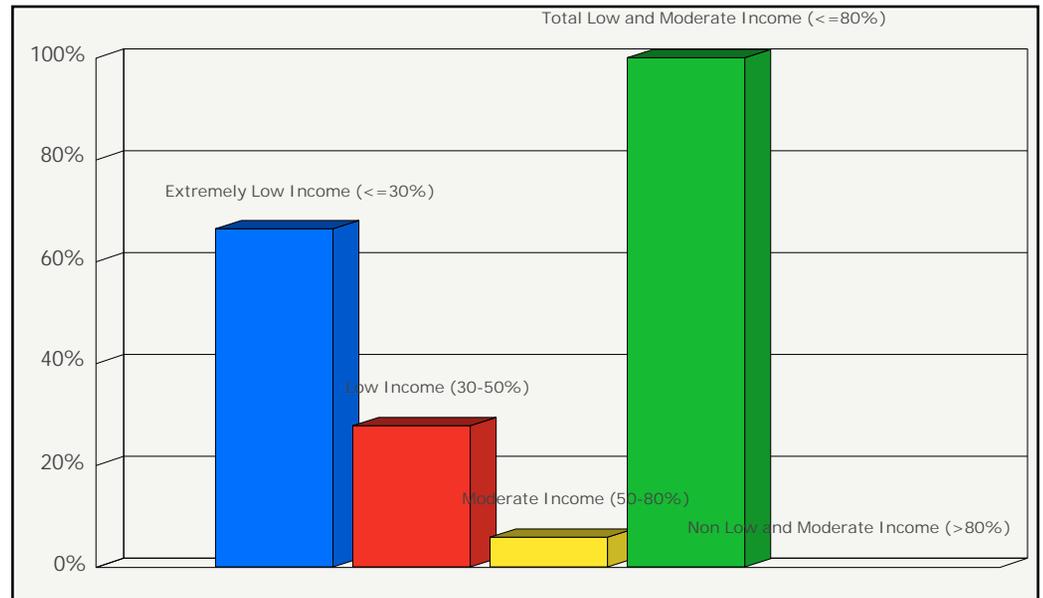


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.92%	99.08%
Black/African American	2.93%	0.52%
Asian	0.26%	0.09%
American Indian/Alaskan Native	0.20%	0.04%
Native Hawaiian/Other Pacific Islander	0.07%	0.01%
American Indian/Alaskan Native & White	0.12%	0.05%
Asian & White	0.01%	0.00%
Black/African American & White	0.09%	0.05%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.39%	0.17%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	66.42%
Low Income (30-50%)	27.74%
Moderate Income (50-80%)	5.84%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	33
Persons Assisted Directly, Primarily By Public Services and Public Facilities	19,427
Persons for Whom Services and Facilities were Available	89,891 ⁵
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$5,898,280.77

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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FLOWER MOUND, TX
 Program Year From 10-01-2009 To 09-30-2010

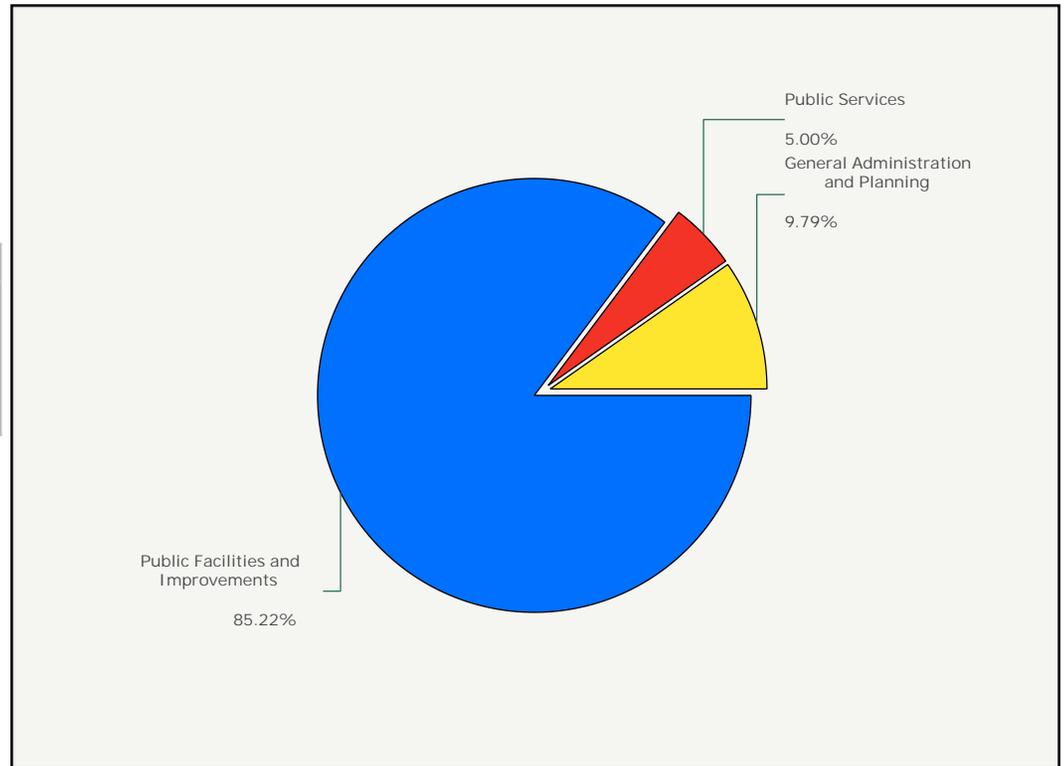
Program Year 2009 Funds

2009 CDBG Allocation	\$222,702.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$222,702.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$124,601.77	85.22%
Public Services	\$7,308.16	5.00%
General Administration and Planning	\$14,309.50	9.79%
Total	\$146,219.43	100.00%

Expenditures by Type of Activity (%)



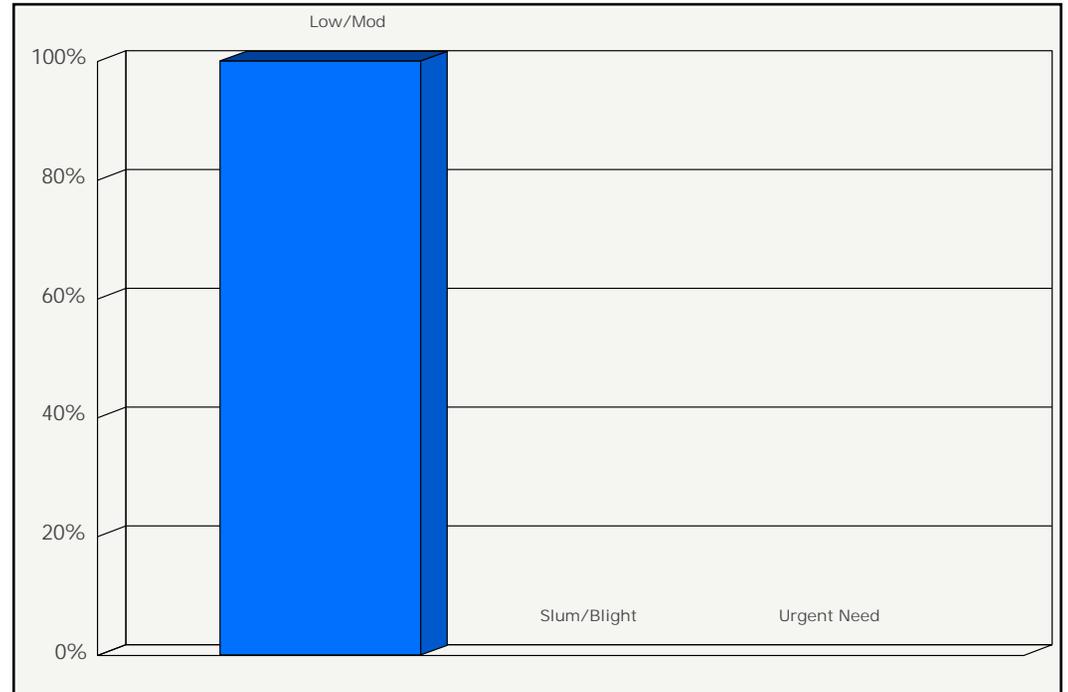
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.12



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	94.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



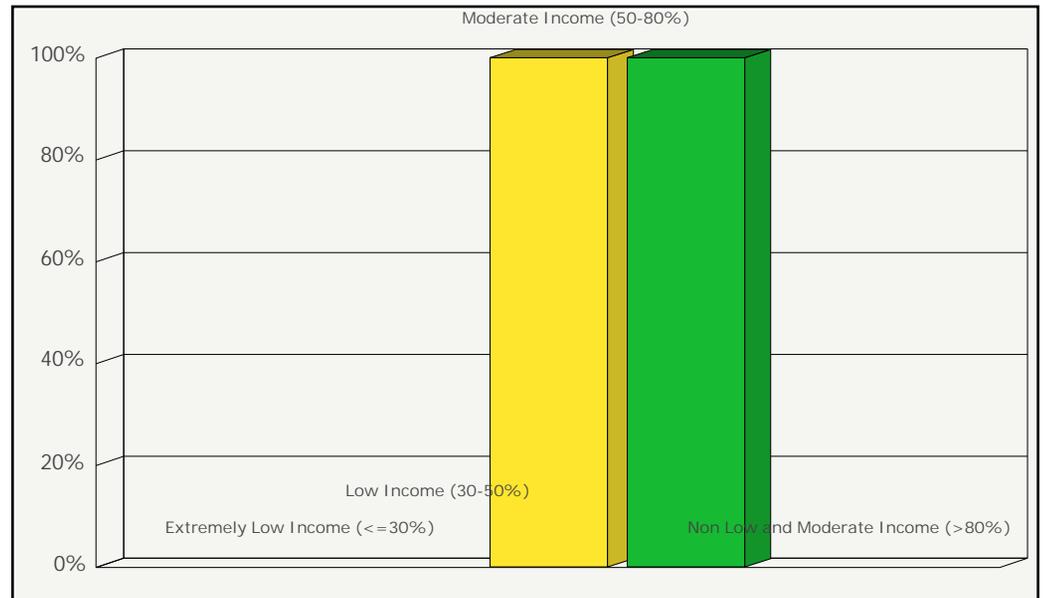


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.33%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	6.67%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	100.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$21,617.66

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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FORT BEND COUNTY, TX
 Program Year From 09-01-2009 To 08-31-2010

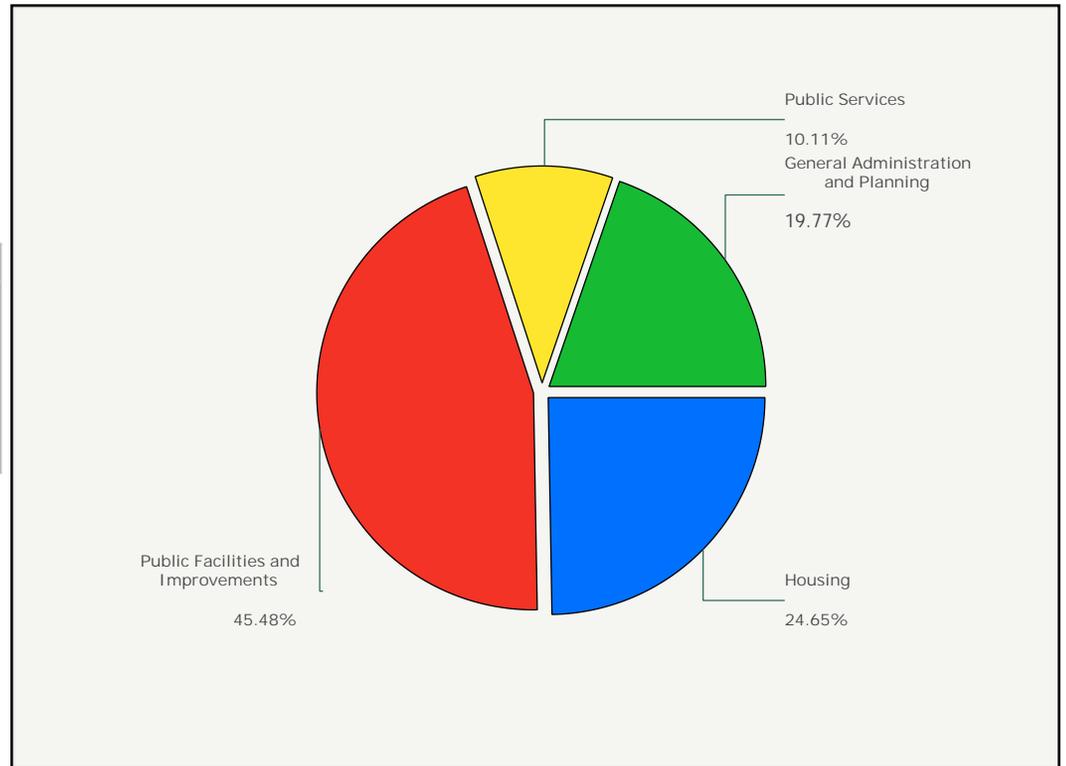
Program Year 2009 Funds

2009 CDBG Allocation	\$1,937,022.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,937,022.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$380,497.61	24.65%
Public Facilities and Improvements	\$702,081.80	45.48%
Public Services	\$156,096.56	10.11%
General Administration and Planning	\$305,149.48	19.77%
Total	\$1,543,825.45	100.00%

Expenditures by Type of Activity (%)



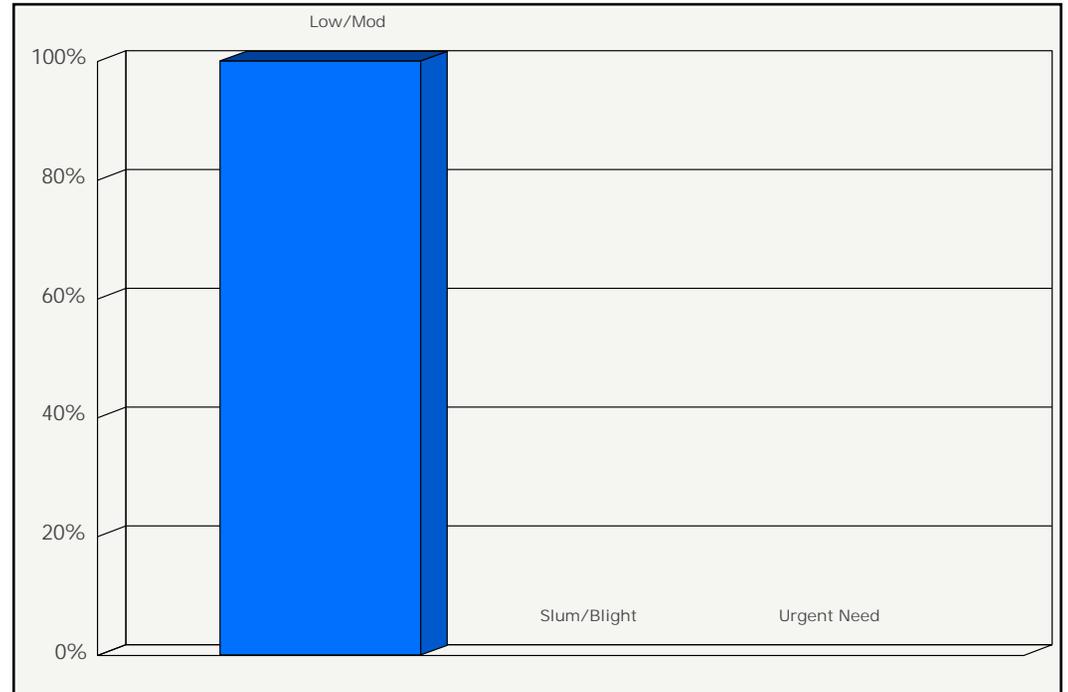
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.30



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



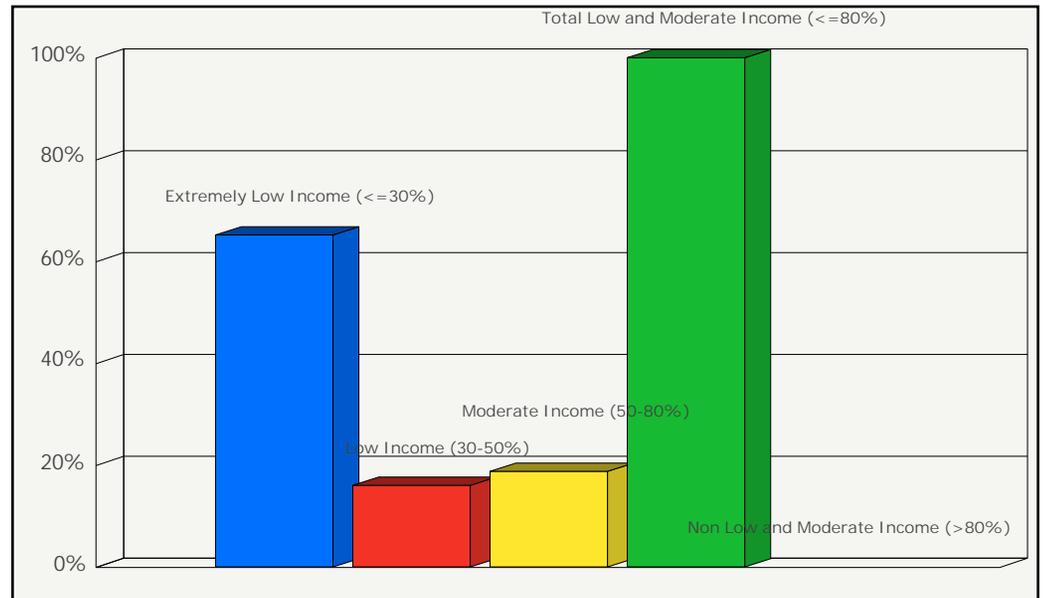


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.70%	99.46%
Black/African American	27.46%	0.36%
Asian	3.63%	0.18%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.97%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.24%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	65.19%
Low Income (30-50%)	16.03%
Moderate Income (50-80%)	18.78%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	100
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,029
Persons for Whom Services and Facilities were Available	11,815 ⁵
Units Rehabilitated-Single Units	100
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$827,849.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



FORT WORTH, TX

Program Year From 06-01-2009 To 05-31-2010

Program Year 2009 Funds

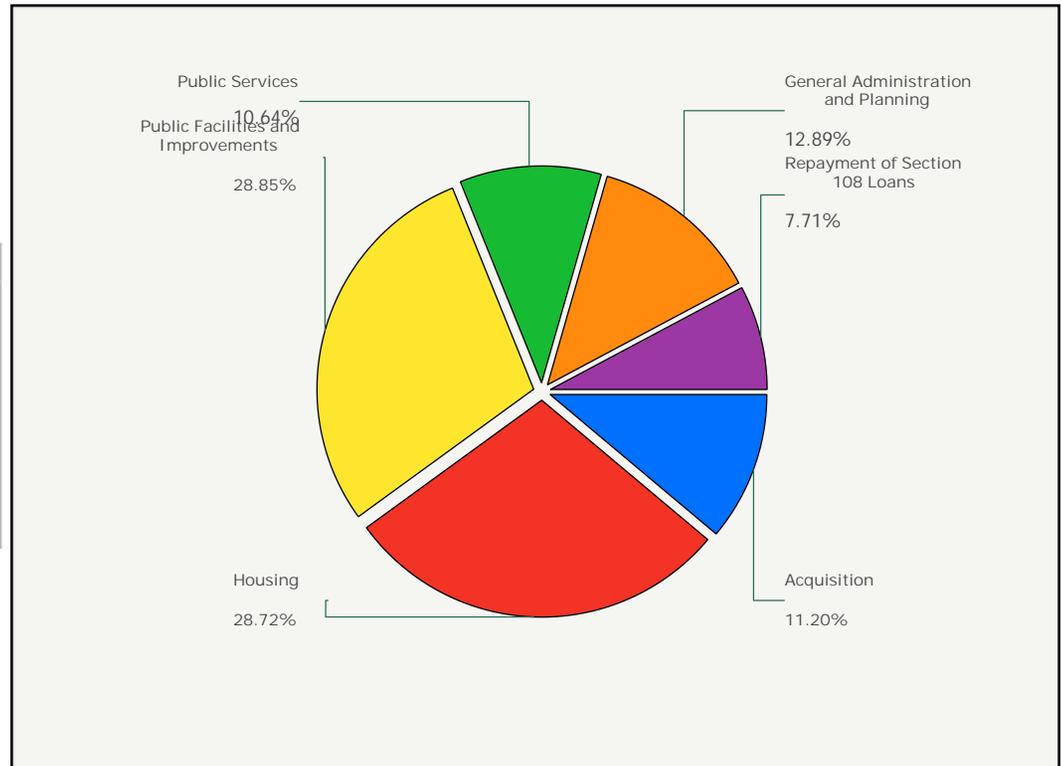
2009 CDBG Allocation \$6,743,925.00
 Program Income Received During Program Year 2009 \$351,813.98

Total Available¹ **\$7,095,738.98**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,046,348.67	11.20%
Housing	\$2,682,843.68	28.72%
Public Facilities and Improvements	\$2,695,220.06	28.85%
Public Services	\$994,389.47	10.64%
General Administration and Planning	\$1,203,870.55	12.89%
Repayment of Section 108 Loans	\$719,848.80	7.71%
Total	\$9,342,521.23	100.00%

Expenditures by Type of Activity (%)



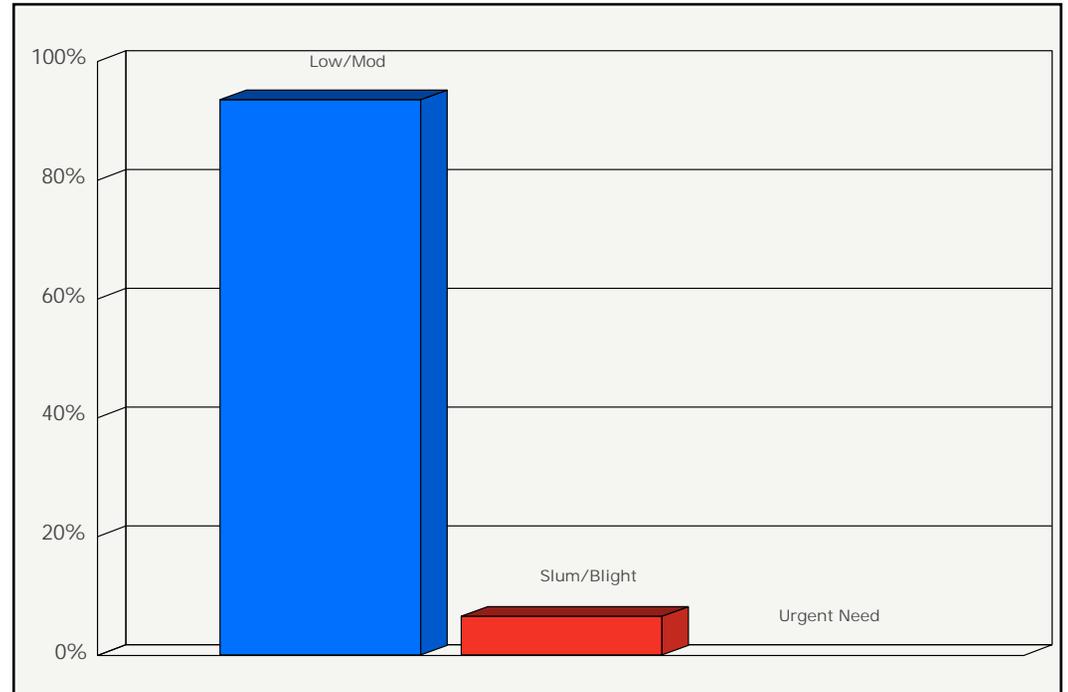
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.40



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.48%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.52%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



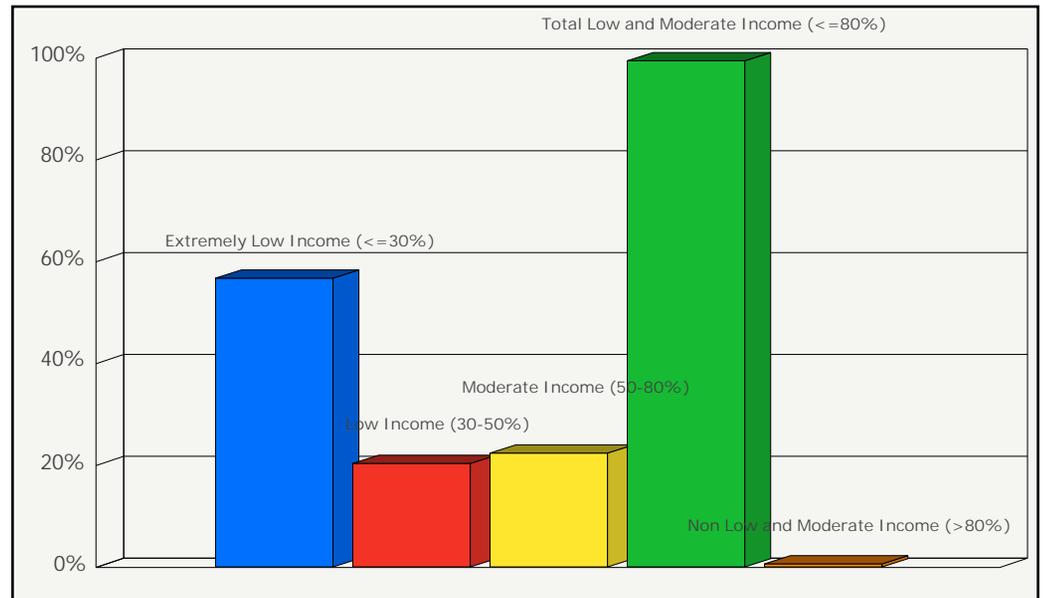


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	60.03%	97.87%
Black/African American	38.14%	0.04%
Asian	0.49%	0.00%
American Indian/Alaskan Native	0.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.01%	2.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	56.71%
Low Income (30-50%)	20.33%
Moderate Income (50-80%)	22.36%
Total Low and Moderate Income (<=80%)	99.40%
Non Low and Moderate Income (>80%)	0.60%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	263
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,032
Persons for Whom Services and Facilities were Available	115,107 ⁵
Units Rehabilitated-Single Units	165
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,742,495.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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FRISCO, TX

Program Year From 10-01-2009 To 09-30-2010

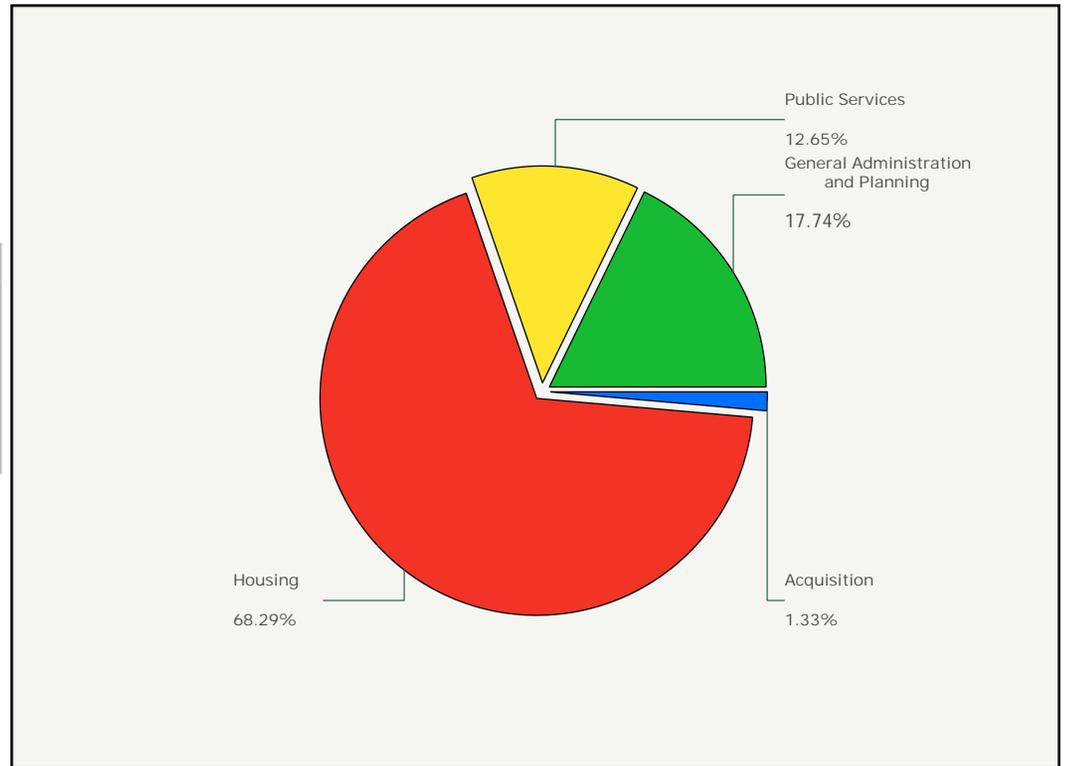
Program Year 2009 Funds

2009 CDBG Allocation	\$274,634.00
Program Income Received During Program Year 2009	\$1,405.90
Total Available¹	\$276,039.90

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$4,103.95	1.33%
Housing	\$211,485.55	68.29%
Public Services	\$39,165.33	12.65%
General Administration and Planning	\$54,925.00	17.74%
Total	\$309,679.83	100.00%

Expenditures by Type of Activity (%)



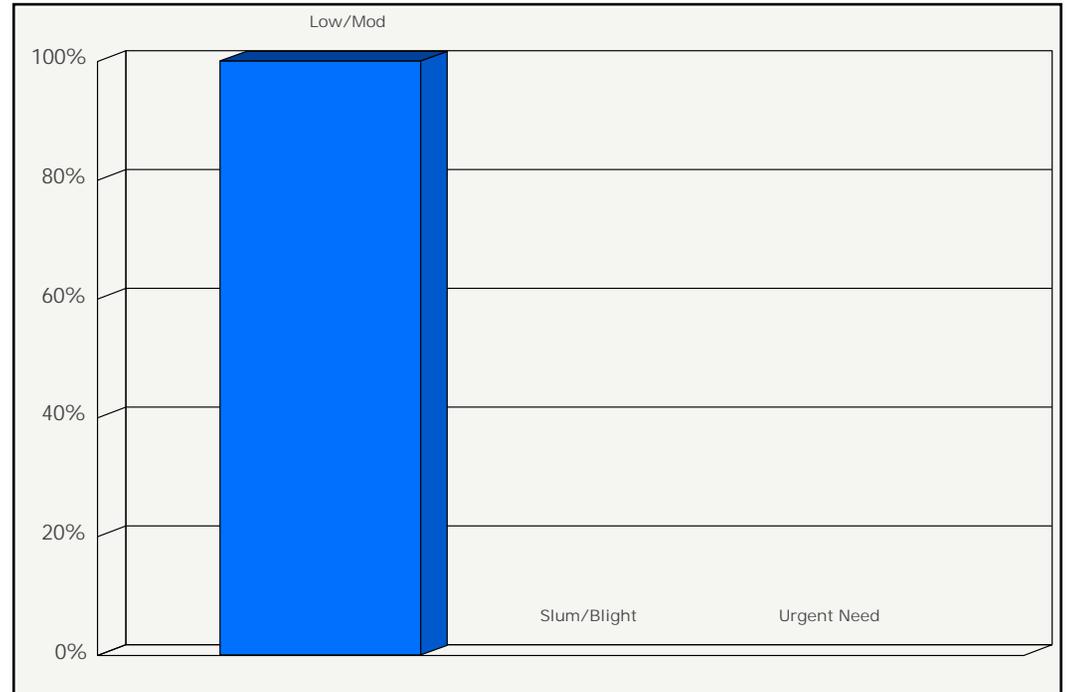
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.85



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



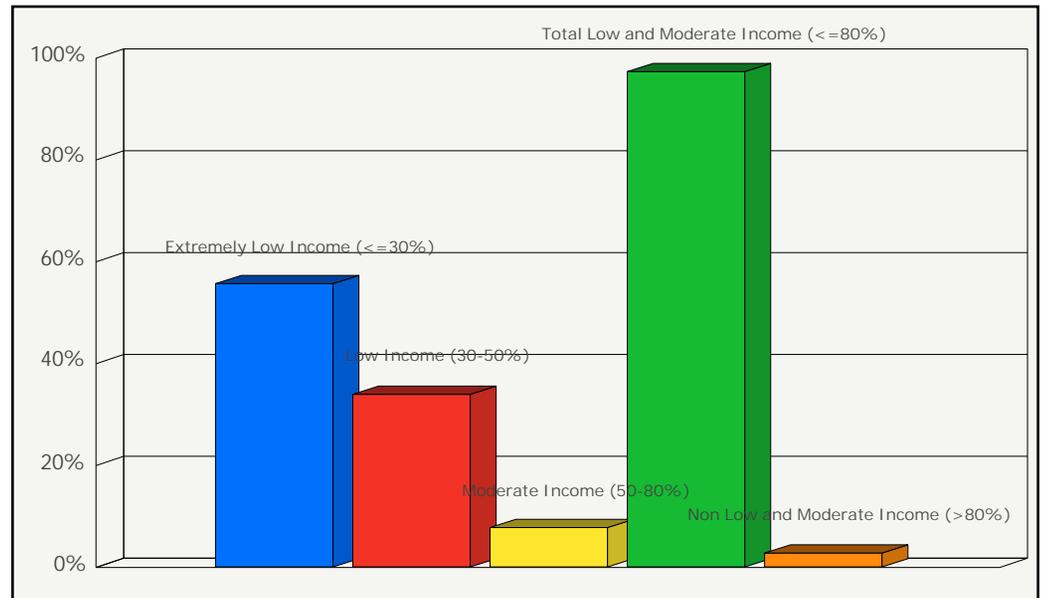


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.88%	100.00%
Black/African American	19.57%	0.00%
Asian	1.02%	0.00%
American Indian/Alaskan Native	0.46%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.63%
Low Income (30-50%)	33.90%
Moderate Income (50-80%)	7.74%
Total Low and Moderate Income (<=80%)	97.27%
Non Low and Moderate Income (>80%)	2.73%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	866
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$94,090.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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GALVESTON, TX

Program Year From 06-01-2009 To 05-31-2010

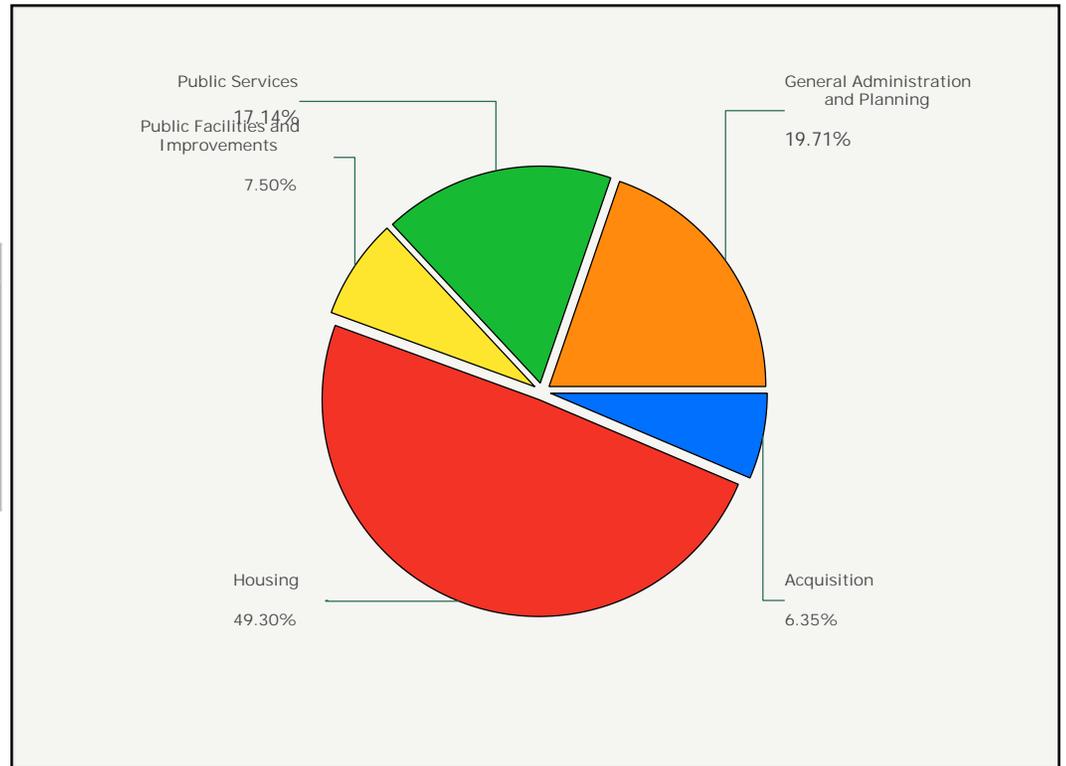
Program Year 2009 Funds

2009 CDBG Allocation	\$1,439,670.00
Program Income Received During Program Year 2009	\$20,160.99
Total Available¹	\$1,459,830.99

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$53,481.15	6.35%
Housing	\$415,178.54	49.30%
Public Facilities and Improvements	\$63,129.05	7.50%
Public Services	\$144,334.04	17.14%
General Administration and Planning	\$165,980.01	19.71%
Total	\$842,102.79	100.00%

Expenditures by Type of Activity (%)



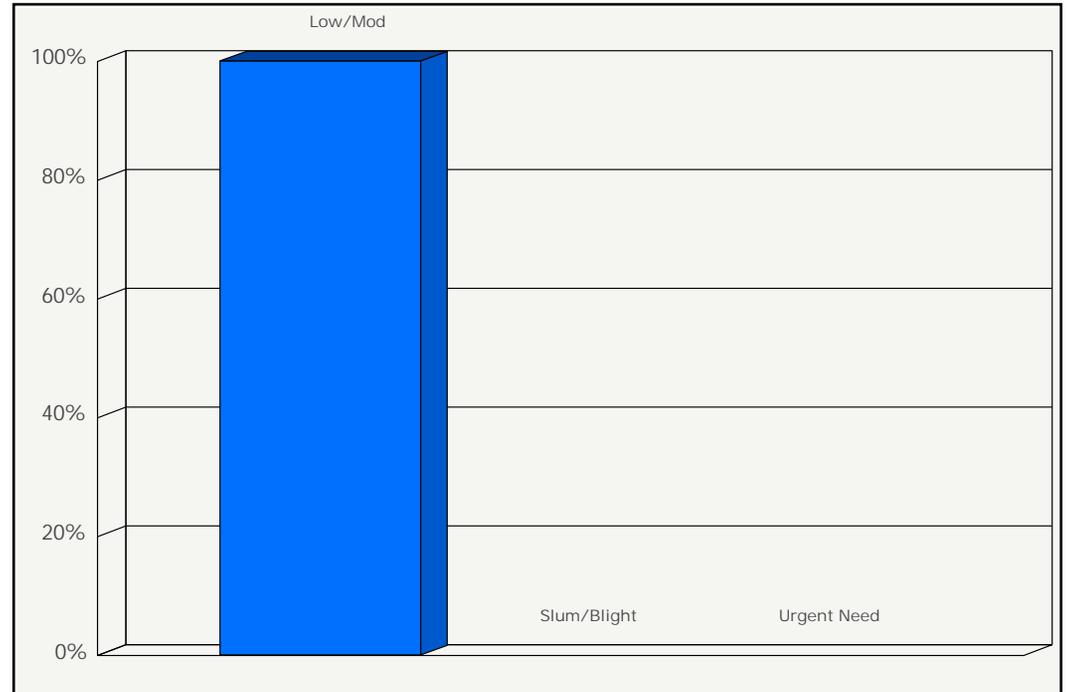
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.29



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.32%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



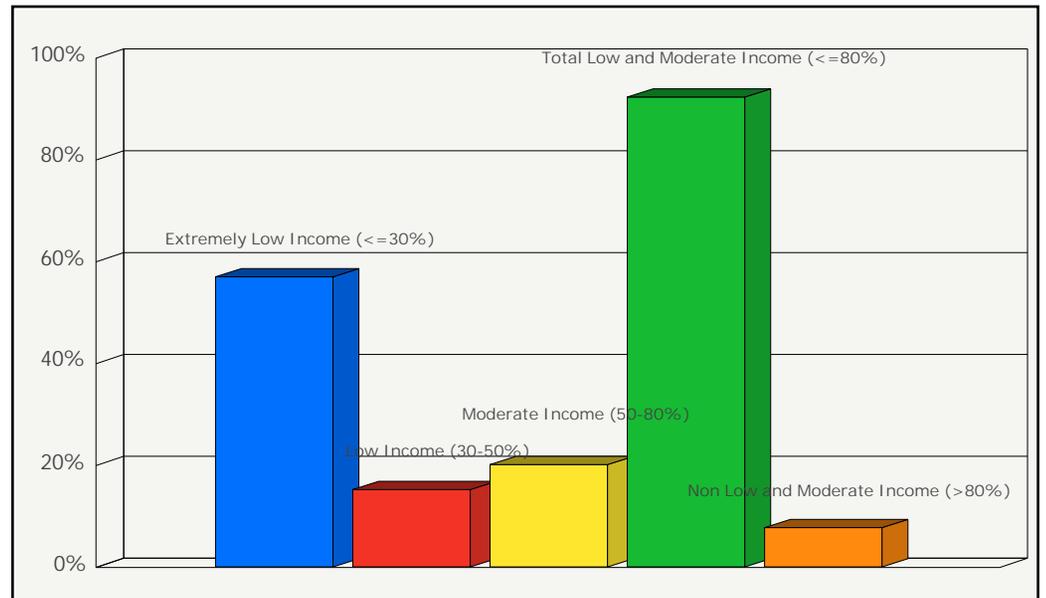


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	32.39%	96.56%
Black/African American	56.98%	1.25%
Asian	1.16%	0.00%
American Indian/Alaskan Native	0.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.42%	0.00%
American Indian/Alaskan Native & White	0.08%	0.00%
Asian & White	0.33%	0.00%
Black/African American & White	7.39%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.08%	2.19%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	56.98%
Low Income (30-50%)	15.20%
Moderate Income (50-80%)	20.10%
Total Low and Moderate Income (<=80%)	92.28%
Non Low and Moderate Income (>80%)	7.72%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,204
Persons for Whom Services and Facilities were Available	207,771 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$90,061.48

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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GARLAND, TX

Program Year From 10-01-2009 To 09-30-2010

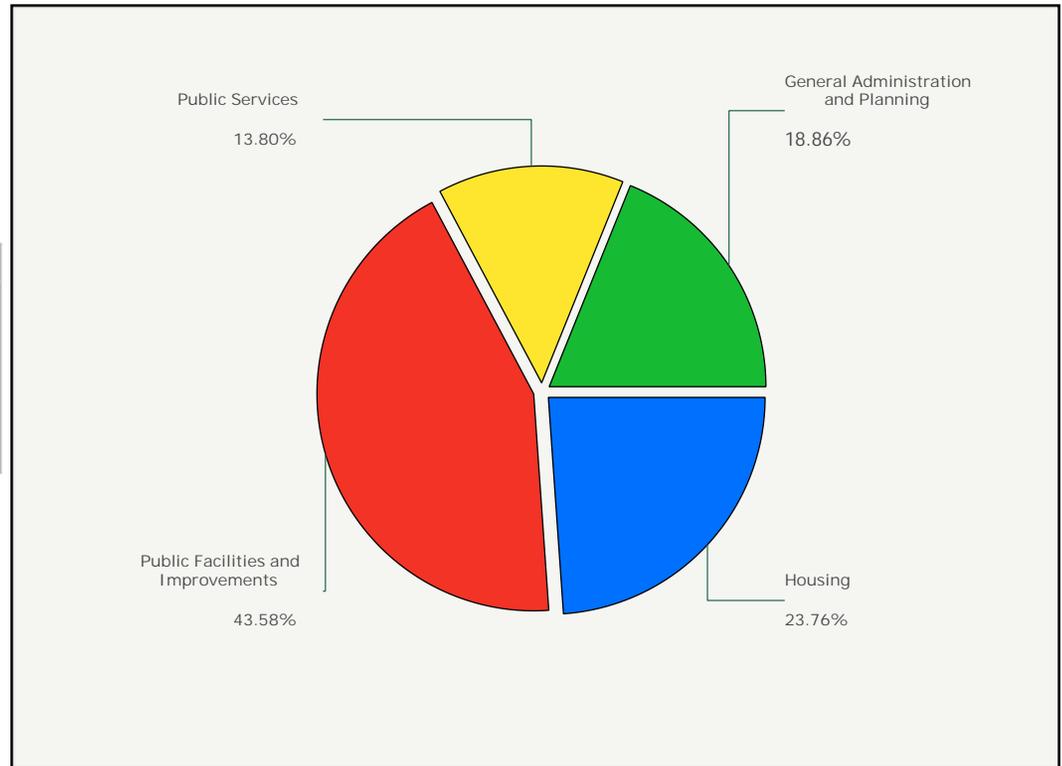
Program Year 2009 Funds

2009 CDBG Allocation	\$2,133,243.00
Program Income Received During Program Year 2009	\$57,333.95
Total Available¹	\$2,190,576.95

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$537,202.80	23.76%
Public Facilities and Improvements	\$985,072.03	43.58%
Public Services	\$312,015.37	13.80%
General Administration and Planning	\$426,227.14	18.86%
Total	\$2,260,517.34	100.00%

Expenditures by Type of Activity (%)



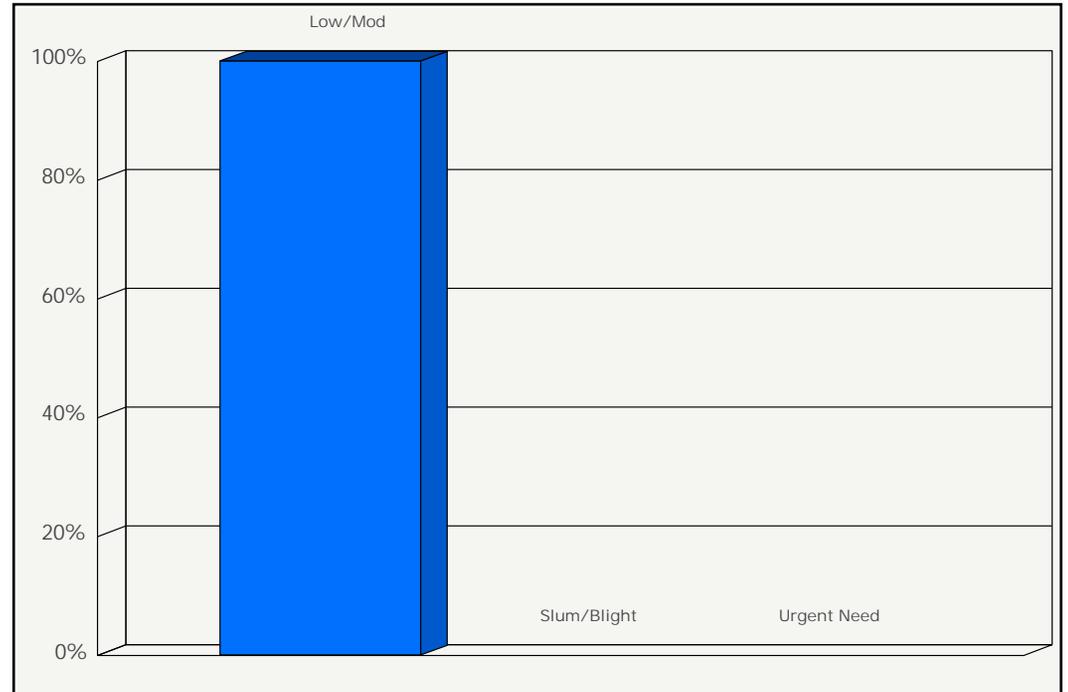
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.56



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



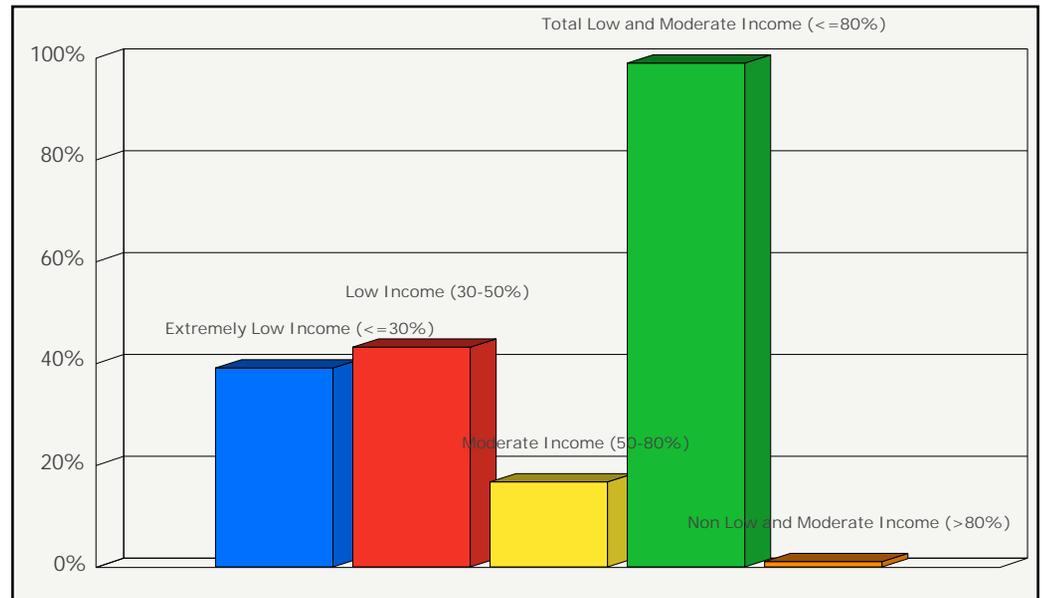


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	76.58%	97.92%
Black/African American	17.00%	0.00%
Asian	3.39%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.12%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.47%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.28%	2.08%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.08%
Low Income (30-50%)	43.17%
Moderate Income (50-80%)	16.71%
Total Low and Moderate Income (<=80%)	98.95%
Non Low and Moderate Income (>80%)	1.05%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	22
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,690
Persons for Whom Services and Facilities were Available	78,665 ⁵
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,745,230.69

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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GRAND PRAIRIE, TX
 Program Year From 10-01-2009 To 09-30-2010

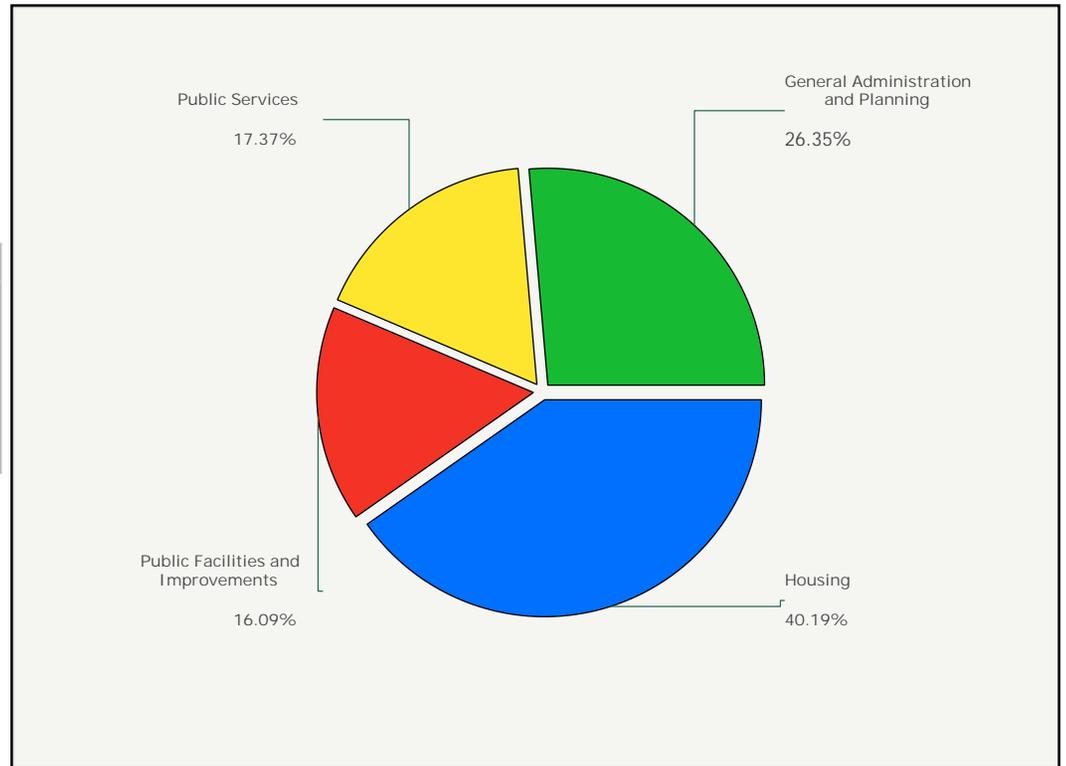
Program Year 2009 Funds

2009 CDBG Allocation	\$1,423,597.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,423,597.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$543,784.10	40.19%
Public Facilities and Improvements	\$217,653.17	16.09%
Public Services	\$235,080.00	17.37%
General Administration and Planning	\$356,589.33	26.35%
Total	\$1,353,106.60	100.00%

Expenditures by Type of Activity (%)



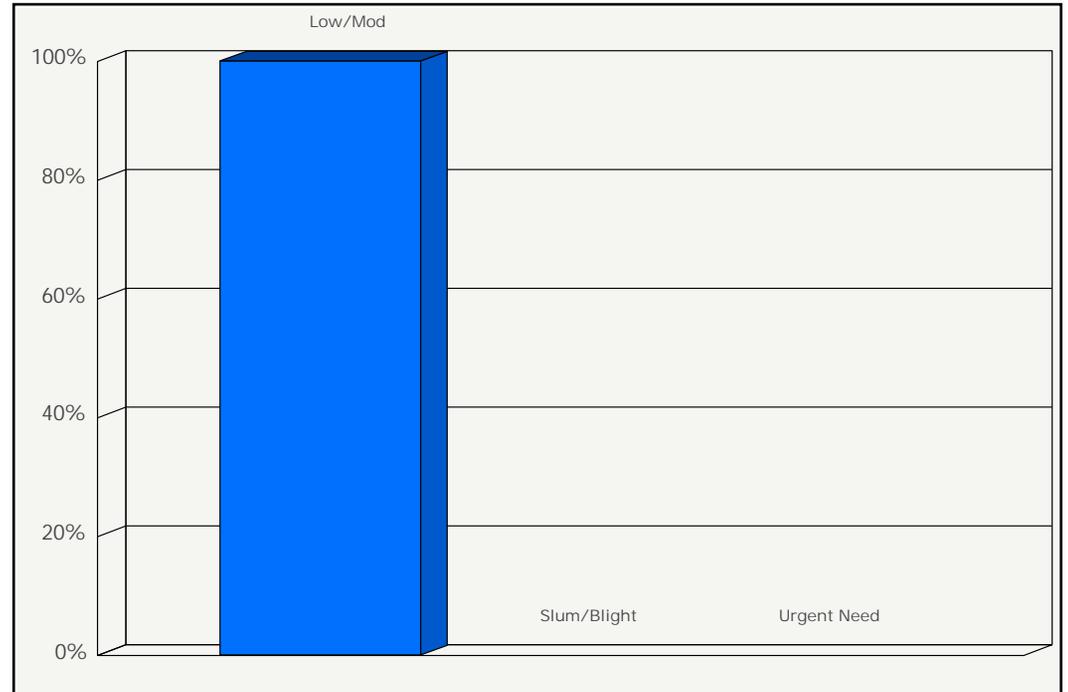
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.12



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$60,968.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



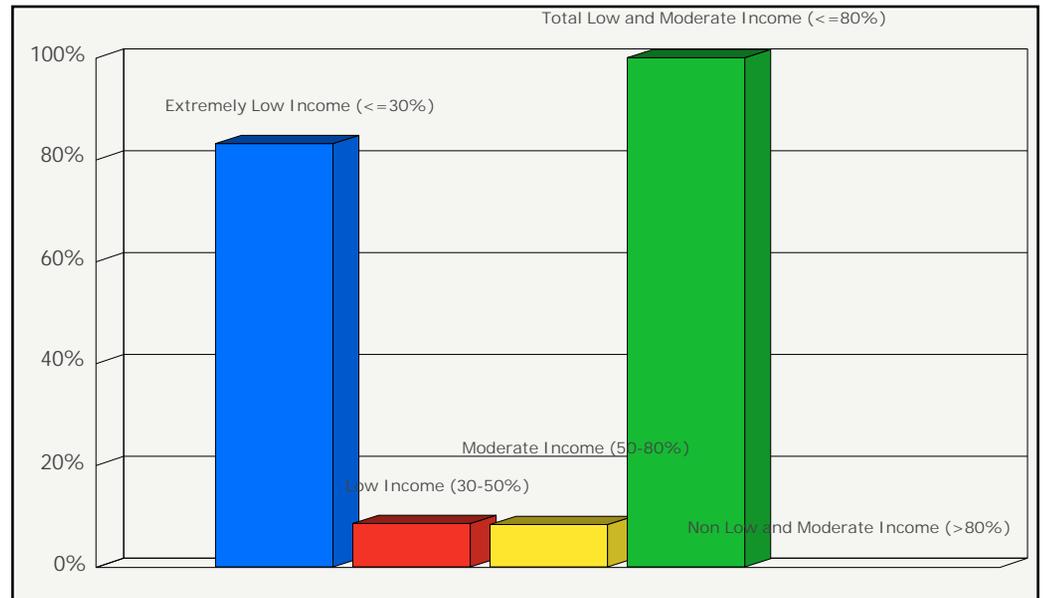


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.56%	100.00%
Black/African American	20.09%	0.00%
Asian	0.66%	0.00%
American Indian/Alaskan Native	0.22%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.44%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.14%
Low Income (30-50%)	8.53%
Moderate Income (50-80%)	8.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,067
Persons for Whom Services and Facilities were Available	52,776 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$363,552.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



HARLINGEN, TX

Program Year From 10-01-2009 To 09-30-2010

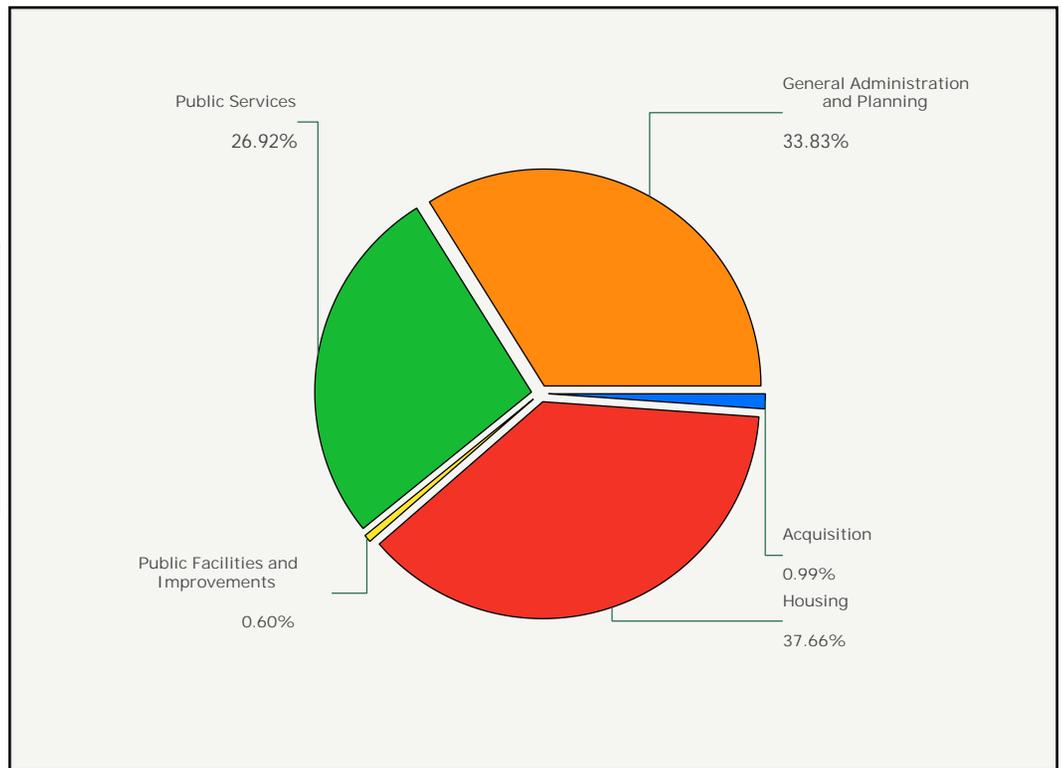
Program Year 2009 Funds

2009 CDBG Allocation	\$956,980.00
Program Income Received During Program Year 2009	\$54,586.22
Total Available¹	\$1,011,566.22

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$5,290.59	0.99%
Housing	\$200,730.19	37.66%
Public Facilities and Improvements	\$3,197.18	0.60%
Public Services	\$143,500.00	26.92%
General Administration and Planning	\$180,328.00	33.83%
Total	\$533,045.96	100.00%

Expenditures by Type of Activity (%)



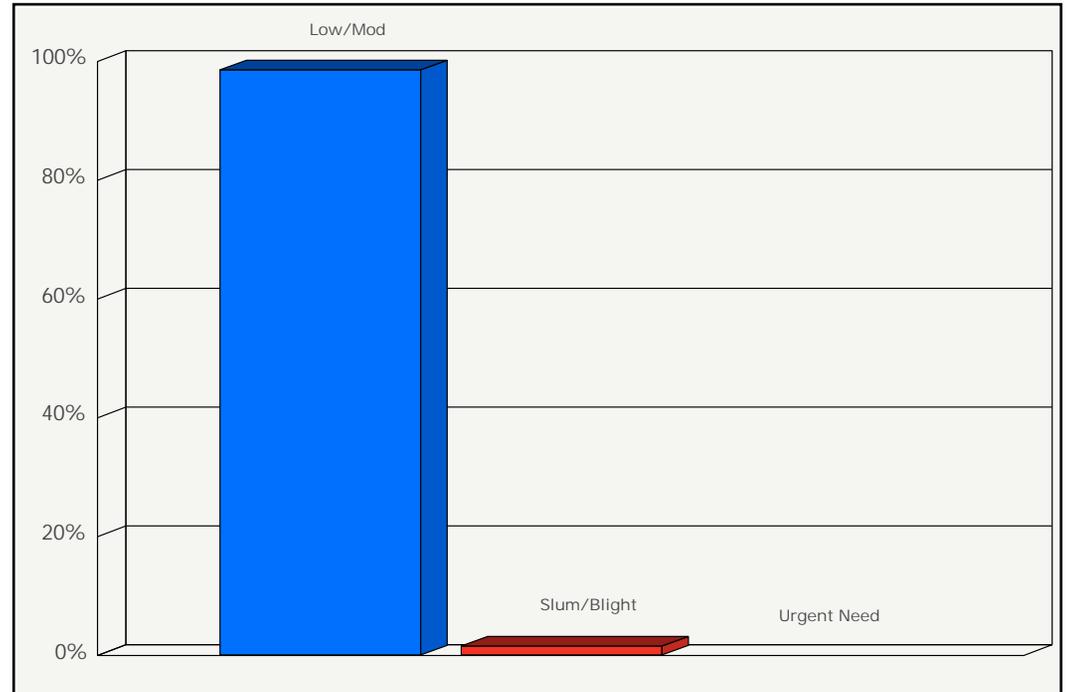
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.22



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.50%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.91%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.50%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



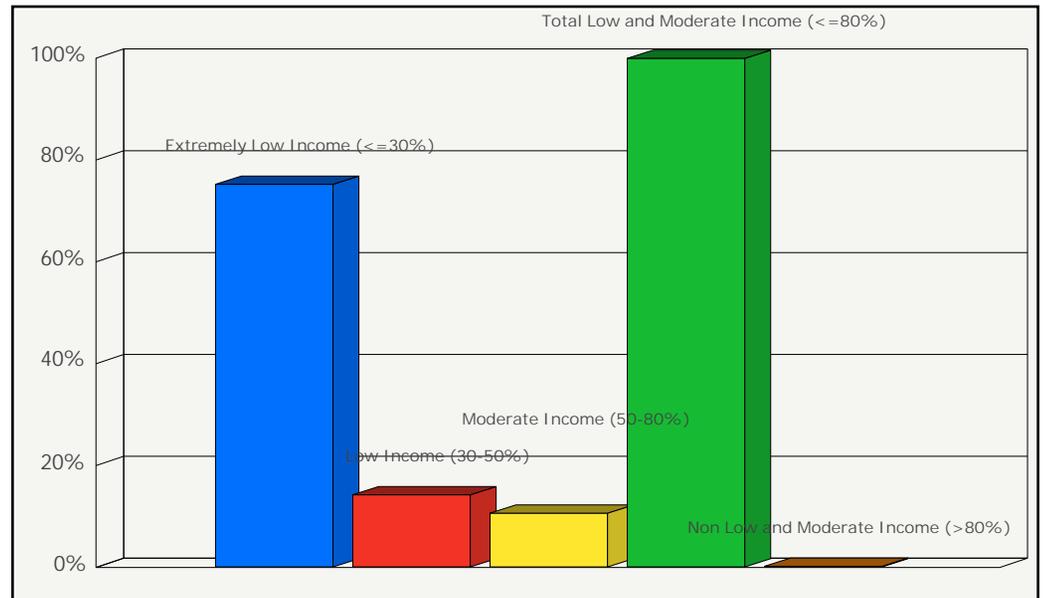


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.69%	99.89%
Black/African American	1.57%	0.09%
Asian	0.25%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.03%	0.03%
Black/African American & White	0.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.36%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.14%
Low Income (30-50%)	14.17%
Moderate Income (50-80%)	10.56%
Total Low and Moderate Income (<=80%)	99.87%
Non Low and Moderate Income (>80%)	0.13%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile

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Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	52
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,886
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$269,175.32

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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HARRIS COUNTY, TX
 Program Year From 03-01-2009 To 02-28-2010

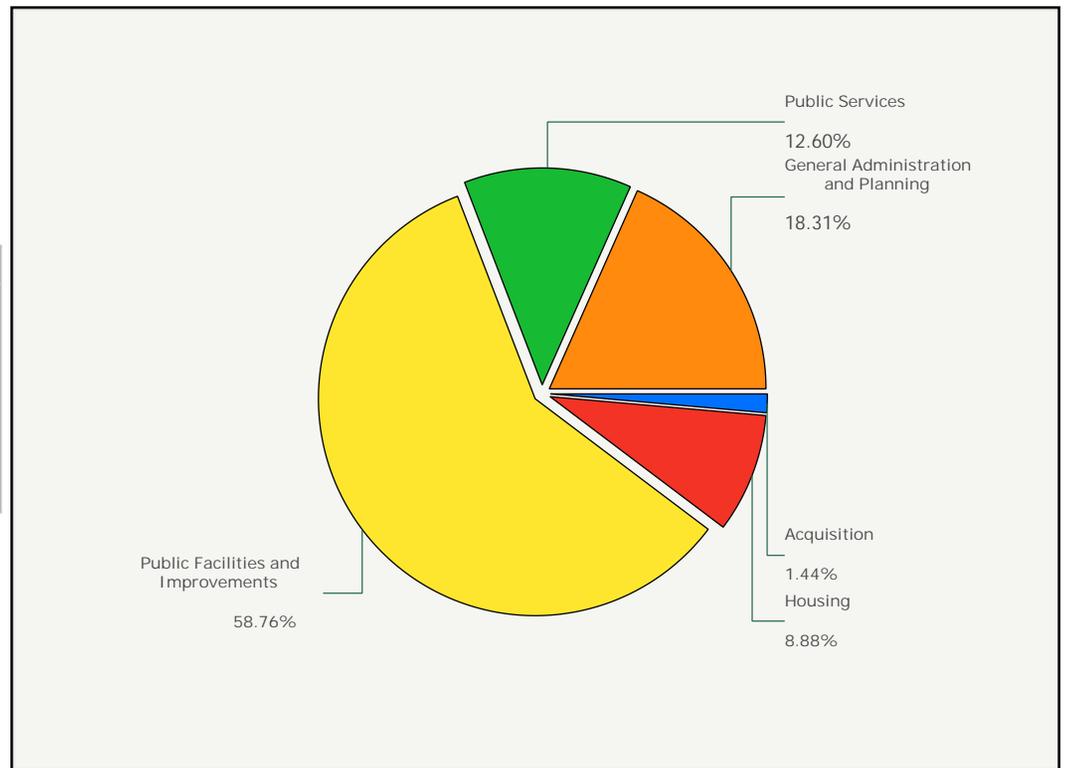
Program Year 2009 Funds

2009 CDBG Allocation	\$9,933,074.00
Program Income Received During Program Year 2009	\$33,659.00
Total Available¹	\$9,966,733.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$156,549.36	1.44%
Housing	\$967,167.77	8.88%
Public Facilities and Improvements	\$6,396,428.67	58.76%
Public Services	\$1,372,025.84	12.60%
General Administration and Planning	\$1,993,346.60	18.31%
Total	\$10,885,518.24	100.00%

Expenditures by Type of Activity (%)

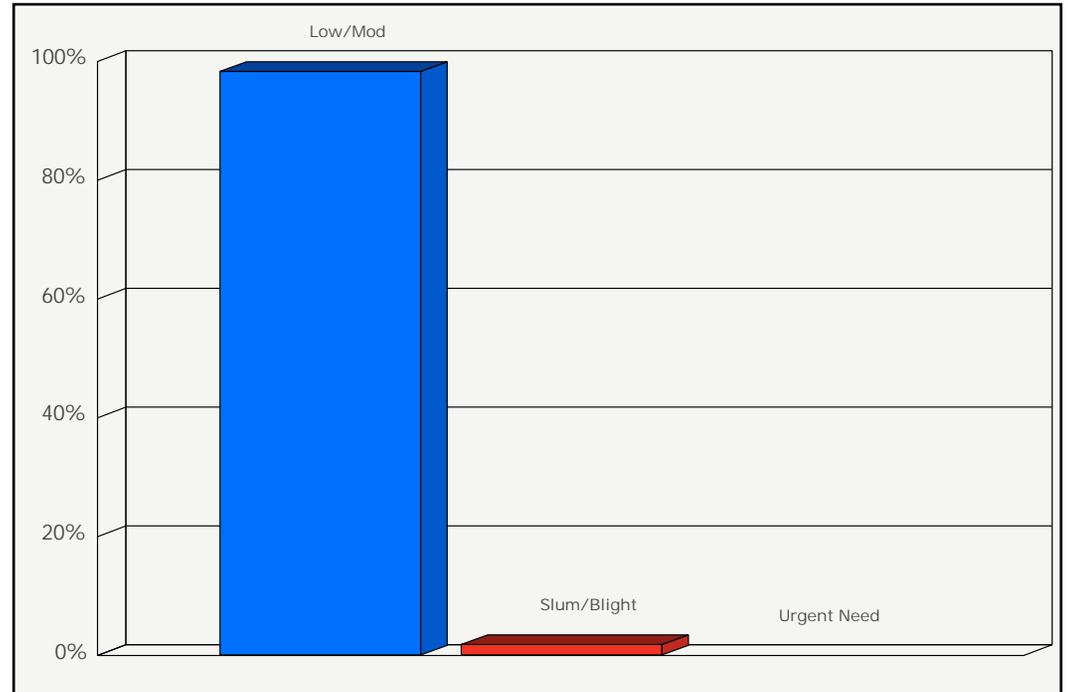


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.24%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.76%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



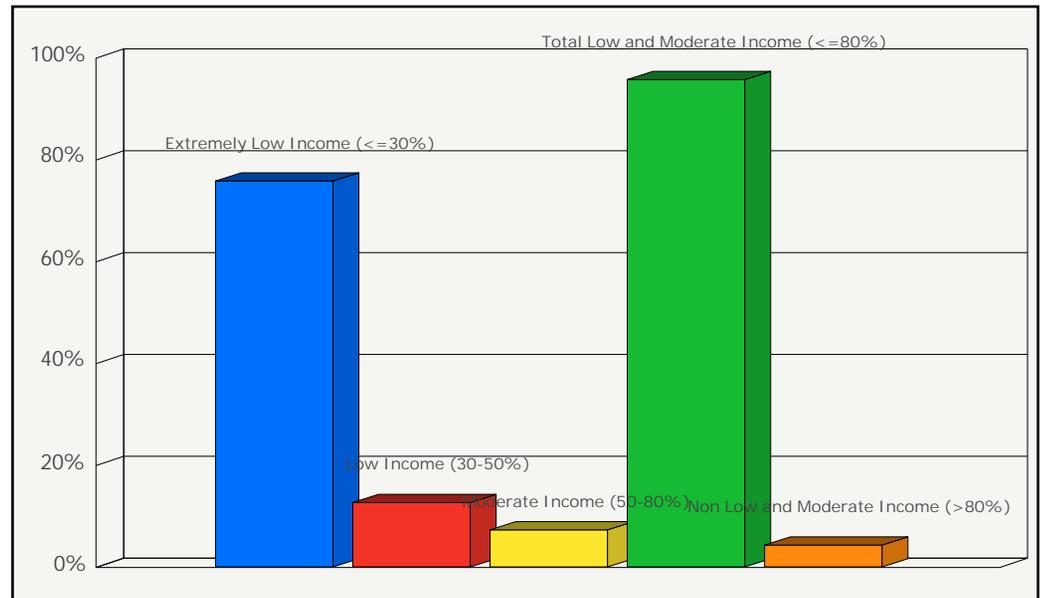


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.44%	100.00%
Black/African American	39.16%	0.00%
Asian	1.00%	0.00%
American Indian/Alaskan Native	0.29%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.12%	0.00%
Black/African American & White	0.96%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.22%	0.00%
Other multi-racial	2.70%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.78%
Low Income (30-50%)	12.65%
Moderate Income (50-80%)	7.28%
Total Low and Moderate Income (<=80%)	95.71%
Non Low and Moderate Income (>80%)	4.29%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	165
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,498
Persons for Whom Services and Facilities were Available	38,188 ⁵
Units Rehabilitated-Single Units	45
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$6,677,178.41

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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HIDALGO COUNTY, TX
 Program Year From 07-01-2009 To 06-30-2010

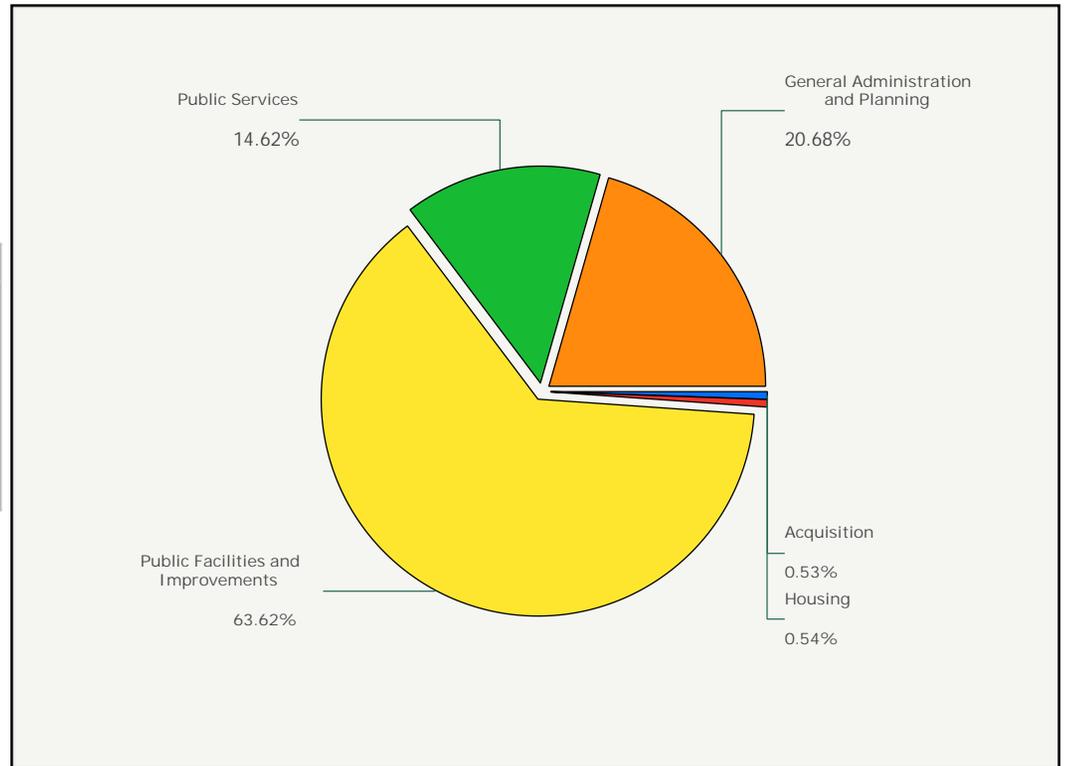
Program Year 2009 Funds

2009 CDBG Allocation	\$8,439,993.00
Program Income Received During Program Year 2009	\$10,953.57
Total Available¹	\$8,450,946.57

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$30,216.65	0.53%
Housing	\$30,862.54	0.54%
Public Facilities and Improvements	\$3,609,540.81	63.62%
Public Services	\$829,321.62	14.62%
General Administration and Planning	\$1,173,339.45	20.68%
Total	\$5,673,281.07	100.00%

Expenditures by Type of Activity (%)



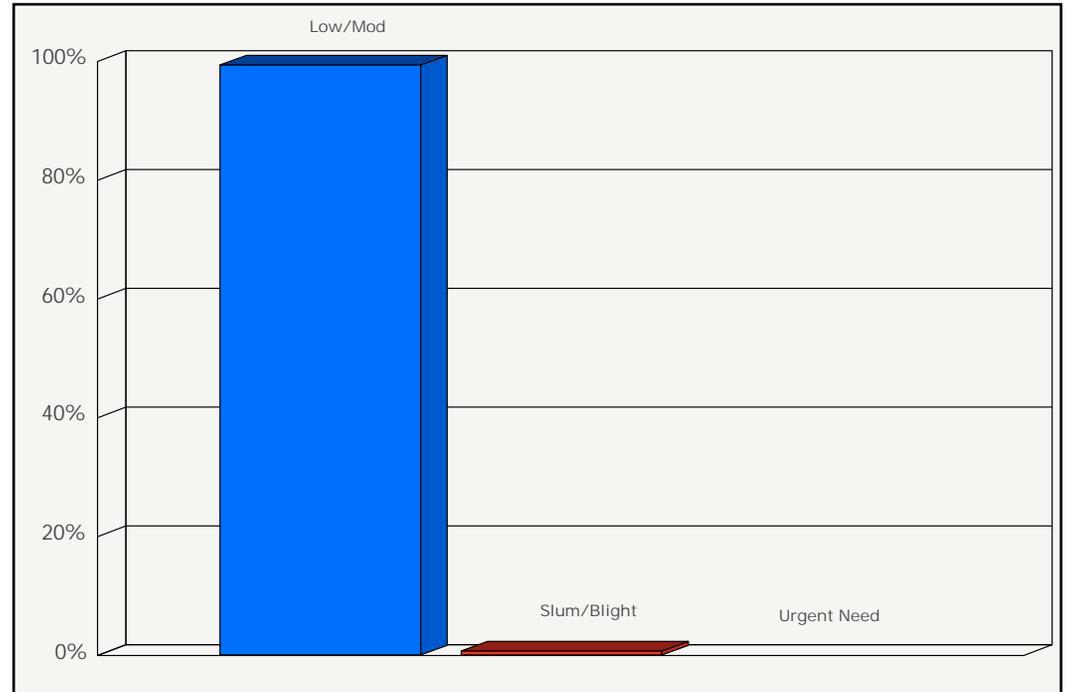
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.22



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.33%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	81.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.67%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



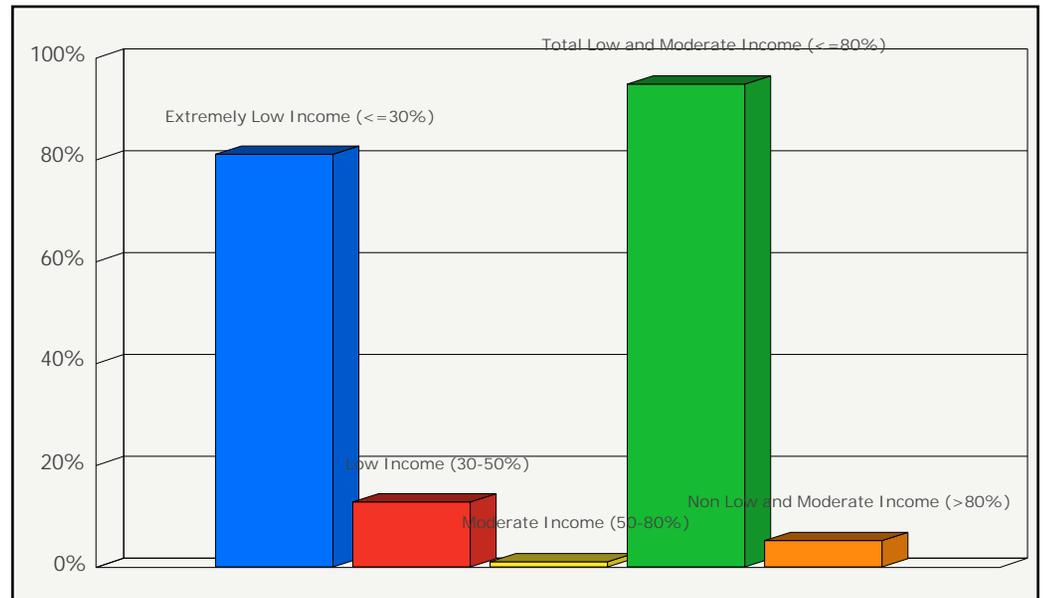


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.70%	99.97%
Black/African American	0.10%	0.01%
Asian	0.05%	0.01%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.01%	0.01%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.12%	0.01%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	81.04%
Low Income (30-50%)	12.77%
Moderate Income (50-80%)	1.01%
Total Low and Moderate Income (<=80%)	94.82%
Non Low and Moderate Income (>80%)	5.18%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18,541
Persons for Whom Services and Facilities were Available	1,574,280 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$4,315,423.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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HOUSTON, TX

Program Year From 07-01-2009 To 06-30-2010

Program Year 2009 Funds

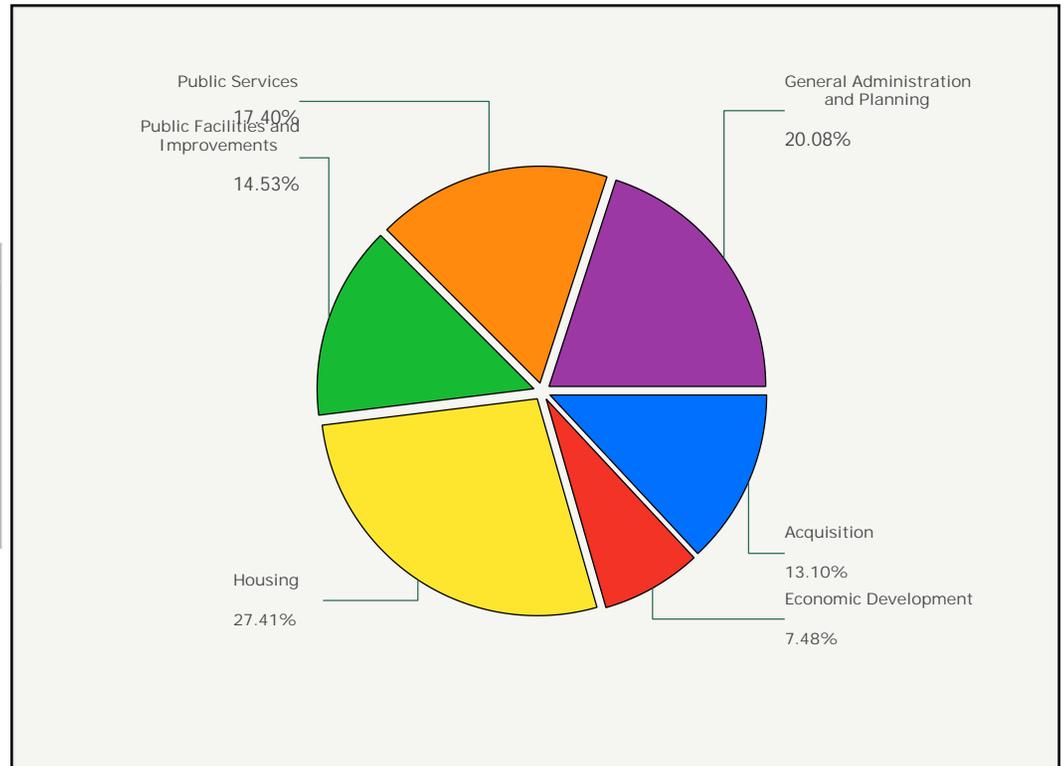
2009 CDBG Allocation \$30,254,879.00
 Program Income Received During Program Year 2009 \$4,783,179.45

Total Available¹ \$35,038,058.45

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$4,068,399.27	13.10%
Economic Development	\$2,323,894.51	7.48%
Housing	\$8,511,641.41	27.41%
Public Facilities and Improvements	\$4,512,164.34	14.53%
Public Services	\$5,403,023.69	17.40%
General Administration and Planning	\$6,236,052.93	20.08%
Total	\$31,055,176.15	100.00%

Expenditures by Type of Activity (%)



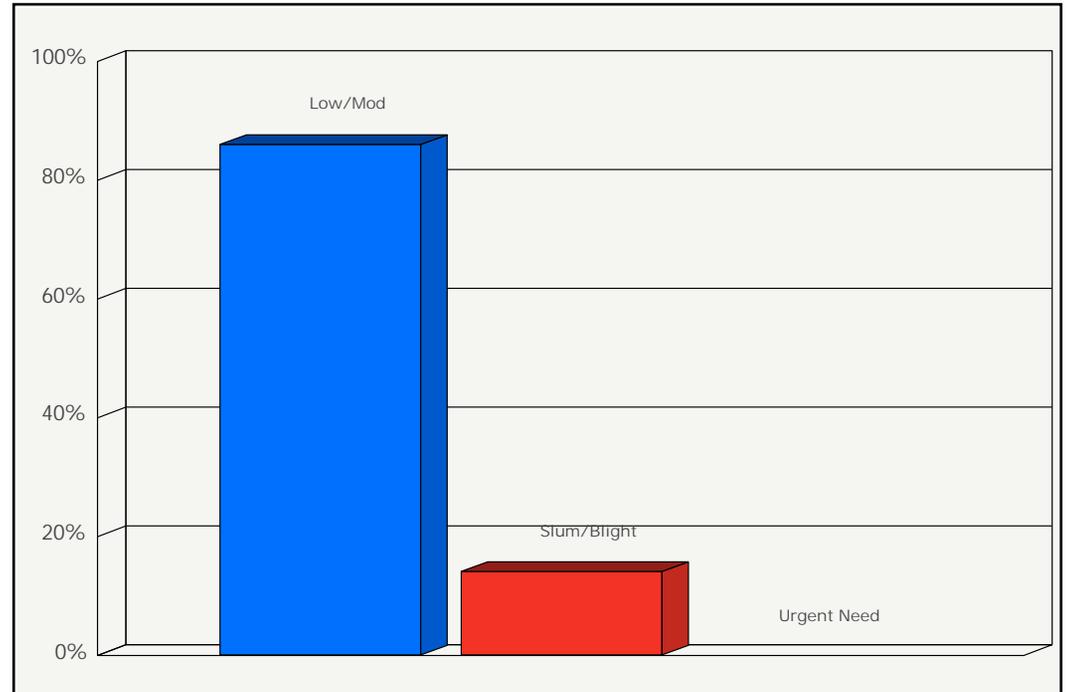
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.19



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.94%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.06%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



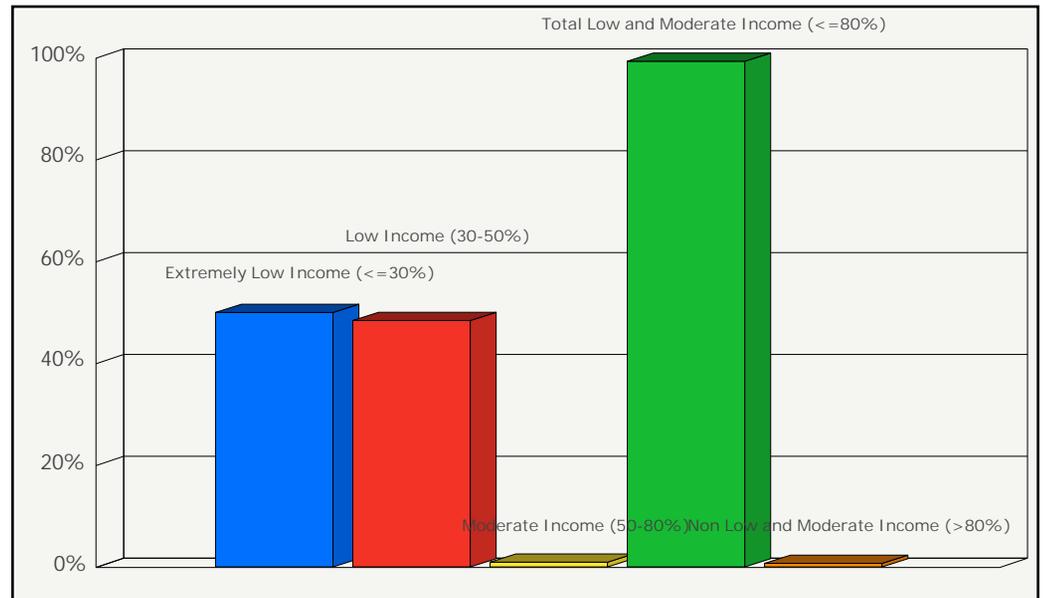


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	49.50%	99.75%
Black/African American	48.10%	0.13%
Asian	1.39%	0.01%
American Indian/Alaskan Native	0.29%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	0.02%	0.01%
Asian & White	0.04%	0.00%
Black/African American & White	0.03%	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.47%	0.10%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	49.97%
Low Income (30-50%)	48.39%
Moderate Income (50-80%)	0.93%
Total Low and Moderate Income (<=80%)	99.30%
Non Low and Moderate Income (>80%)	0.70%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	13
Households Receiving Housing Assistance	3,746
Persons Assisted Directly, Primarily By Public Services and Public Facilities	90,473
Persons for Whom Services and Facilities were Available	5,633,164 ⁵
Units Rehabilitated-Single Units	535
Units Rehabilitated-Multi Unit Housing	96

Funds Leveraged for Activities Completed \$7,480,892.98

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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IRVING, TX

Program Year From 10-01-2009 To 09-30-2010

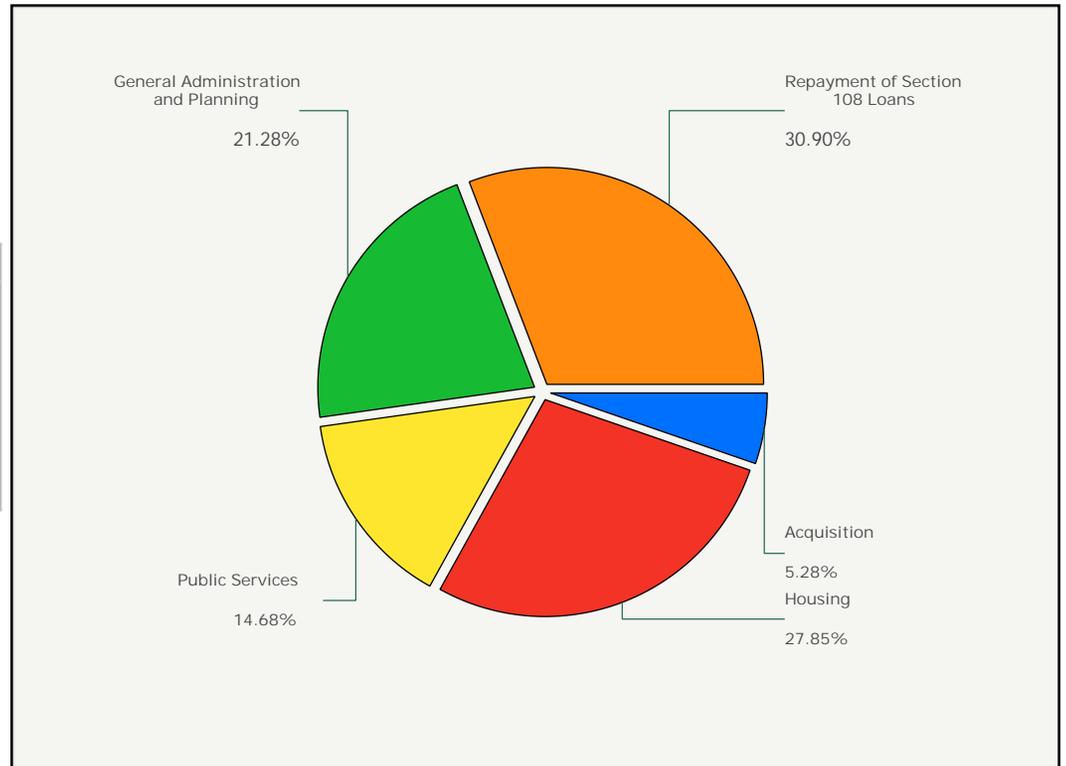
Program Year 2009 Funds

2009 CDBG Allocation	\$2,317,574.00
Program Income Received During Program Year 2009	\$113,755.76
Total Available¹	\$2,431,329.76

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$114,132.73	5.28%
Housing	\$601,464.61	27.85%
Public Services	\$317,103.51	14.68%
General Administration and Planning	\$459,569.32	21.28%
Repayment of Section 108 Loans	\$667,459.00	30.90%
Total	\$2,159,729.17	100.00%

Expenditures by Type of Activity (%)



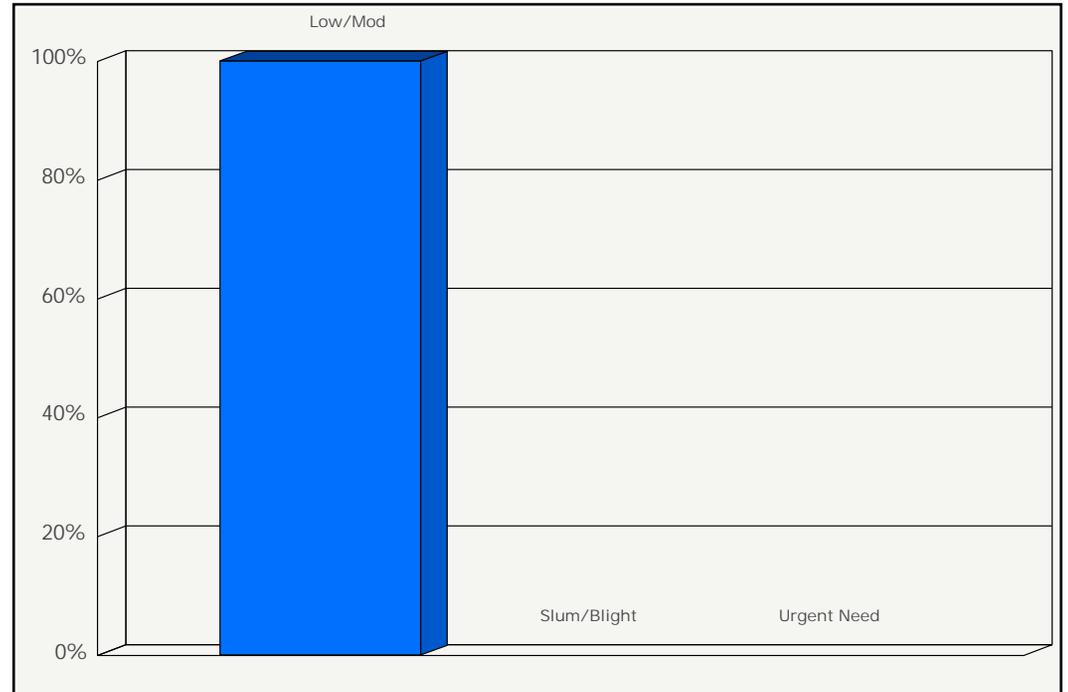
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.38



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



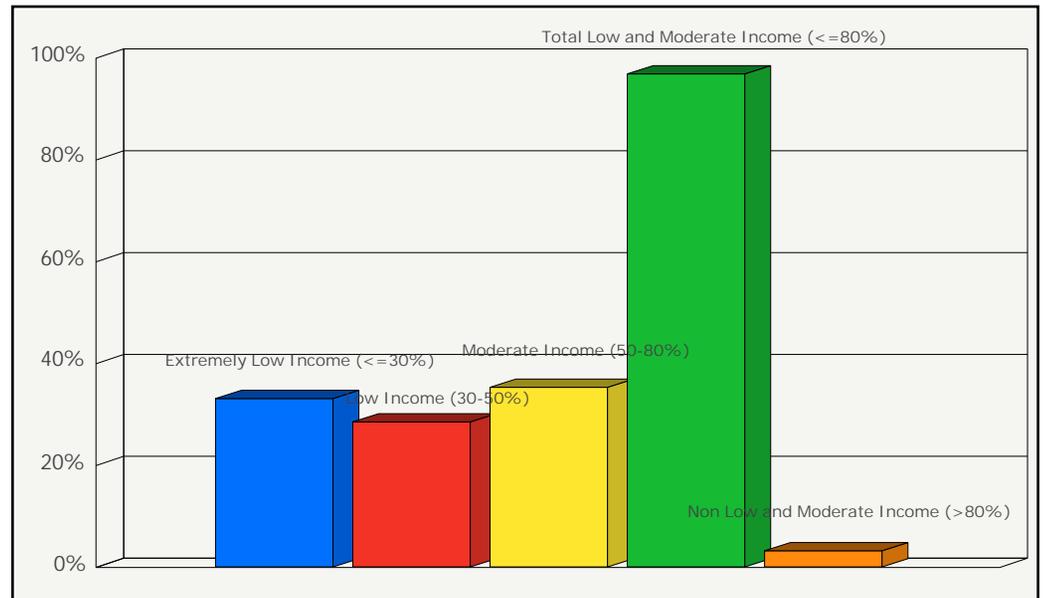


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.29%	99.88%
Black/African American	17.33%	0.12%
Asian	1.68%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.31%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.07%
Low Income (30-50%)	28.48%
Moderate Income (50-80%)	35.27%
Total Low and Moderate Income (<=80%)	96.83%
Non Low and Moderate Income (>80%)	3.17%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,244
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$429,332.61

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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KILLEEN, TX

Program Year From 10-01-2009 To 09-30-2010

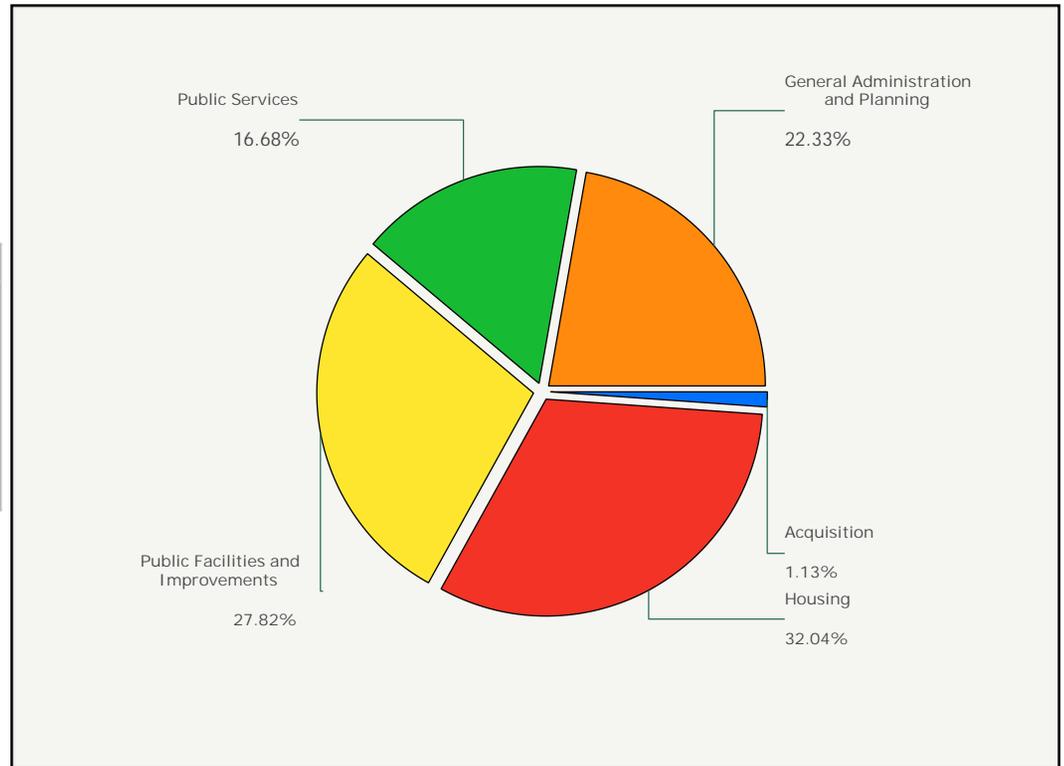
Program Year 2009 Funds

2009 CDBG Allocation	\$964,861.00
Program Income Received During Program Year 2009	\$4,545.21
Total Available¹	\$969,406.21

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$9,802.84	1.13%
Housing	\$276,745.48	32.04%
Public Facilities and Improvements	\$240,280.62	27.82%
Public Services	\$144,041.80	16.68%
General Administration and Planning	\$192,882.48	22.33%
Total	\$863,753.22	100.00%

Expenditures by Type of Activity (%)



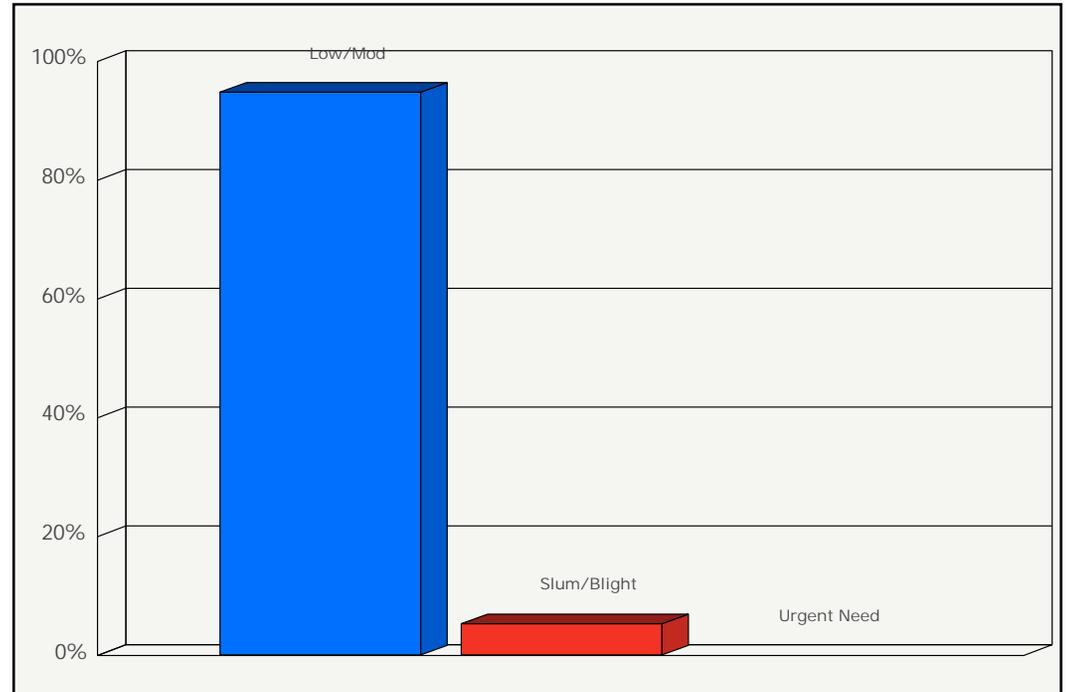
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.88



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



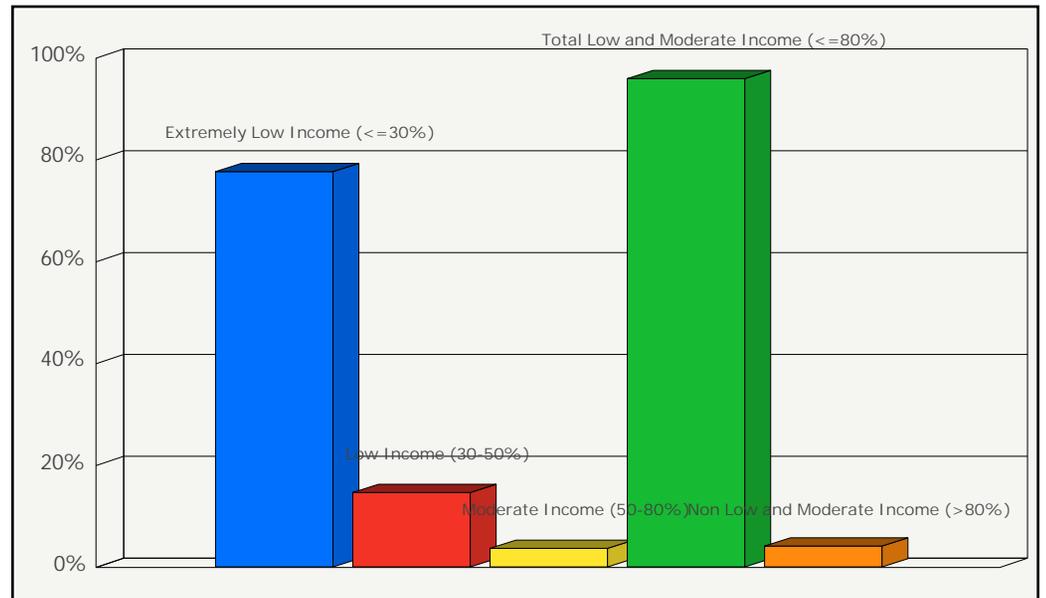


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	38.90%	28.77%
Black/African American	34.66%	5.32%
Asian	2.46%	0.00%
American Indian/Alaskan Native	1.35%	2.79%
Native Hawaiian/Other Pacific Islander	0.92%	0.00%
American Indian/Alaskan Native & White	0.20%	0.13%
Asian & White	0.36%	0.00%
Black/African American & White	1.48%	0.51%
Amer. Indian/Alaskan Native & Black/African Amer.	0.36%	0.13%
Other multi-racial	19.32%	62.36%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.63%
Low Income (30-50%)	14.62%
Moderate Income (50-80%)	3.65%
Total Low and Moderate Income (<=80%)	95.89%
Non Low and Moderate Income (>80%)	4.11%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,029
Persons for Whom Services and Facilities were Available	44,844 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$585,994.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LAREDO, TX

Program Year From 10-01-2009 To 09-30-2010

Program Year 2009 Funds

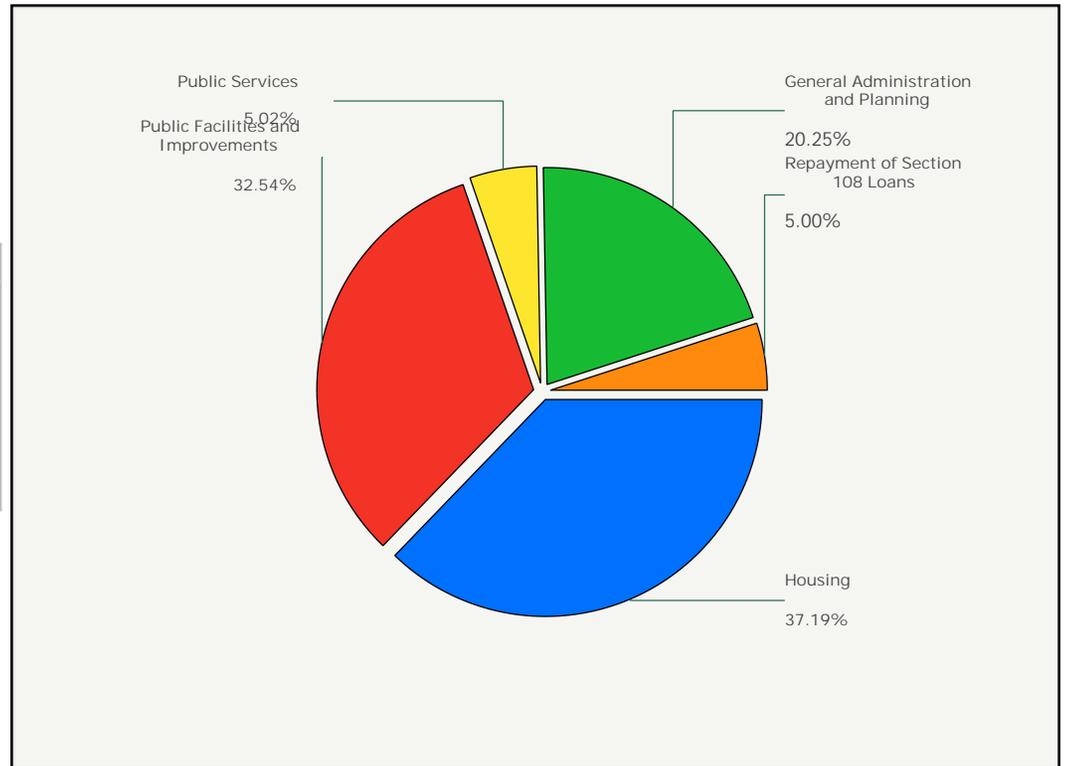
2009 CDBG Allocation \$3,634,339.00
 Program Income Received During Program Year 2009 \$160,966.38

Total Available¹ **\$3,795,305.38**

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$1,152,171.35	37.19%
Public Facilities and Improvements	\$1,008,348.65	32.54%
Public Services	\$155,625.33	5.02%
General Administration and Planning	\$627,418.29	20.25%
Repayment of Section 108 Loans	\$154,899.50	5.00%
Total	\$3,098,463.12	100.00%

Expenditures by Type of Activity (%)



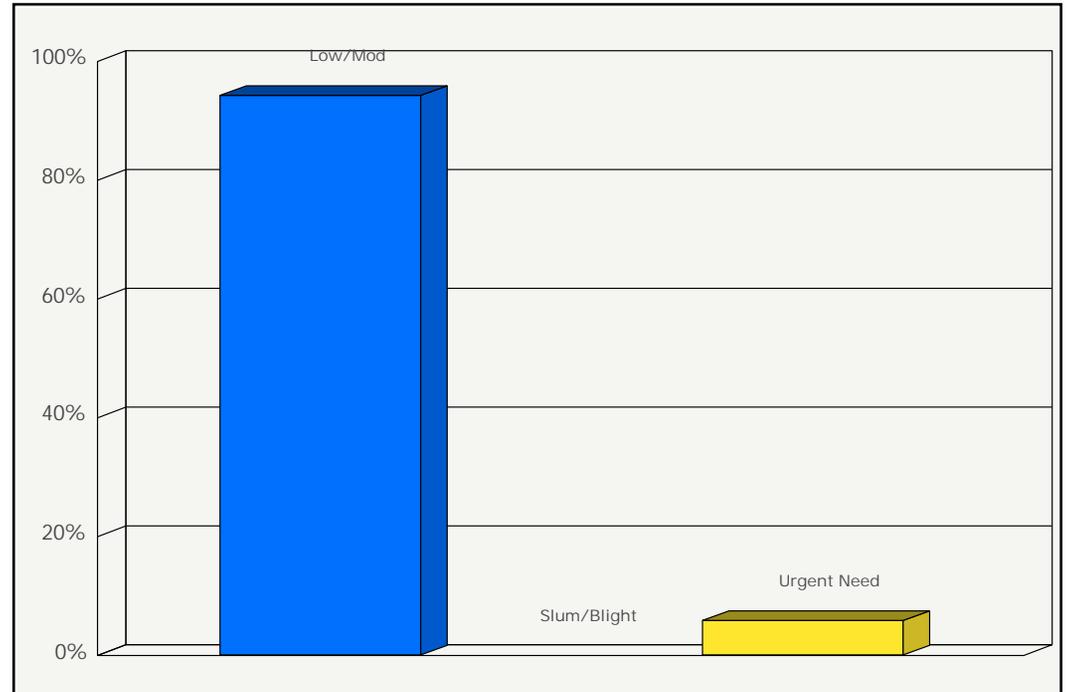
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.29



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.20%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	5.80%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



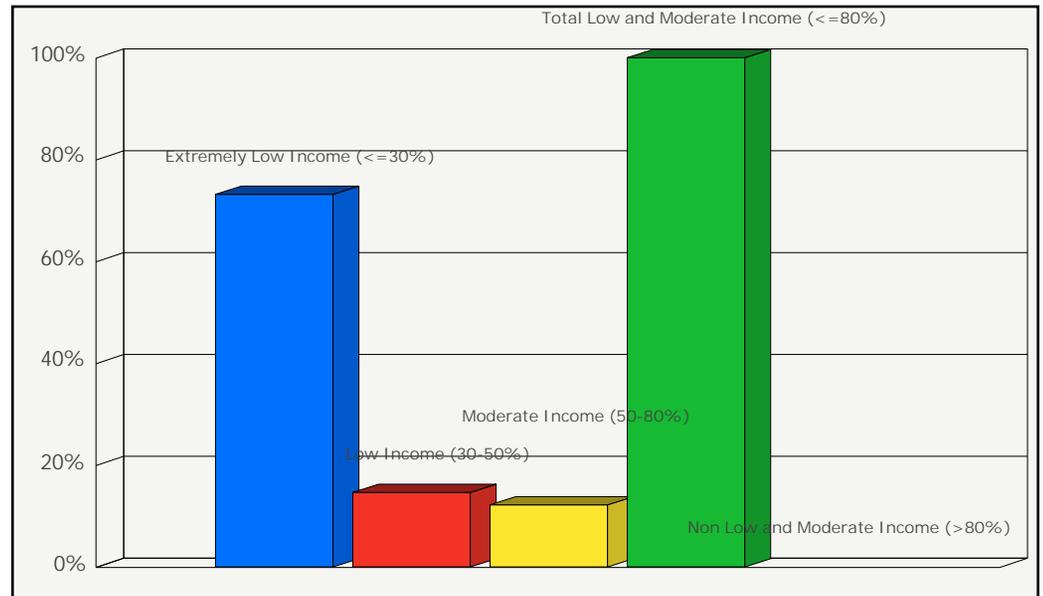


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.17%
Low Income (30-50%)	14.63%
Moderate Income (50-80%)	12.20%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	41
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	312,672 ⁵
Units Rehabilitated-Single Units	41
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,634,203.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LEAGUE CITY, TX
 Program Year From 10-01-2009 To 09-30-2010

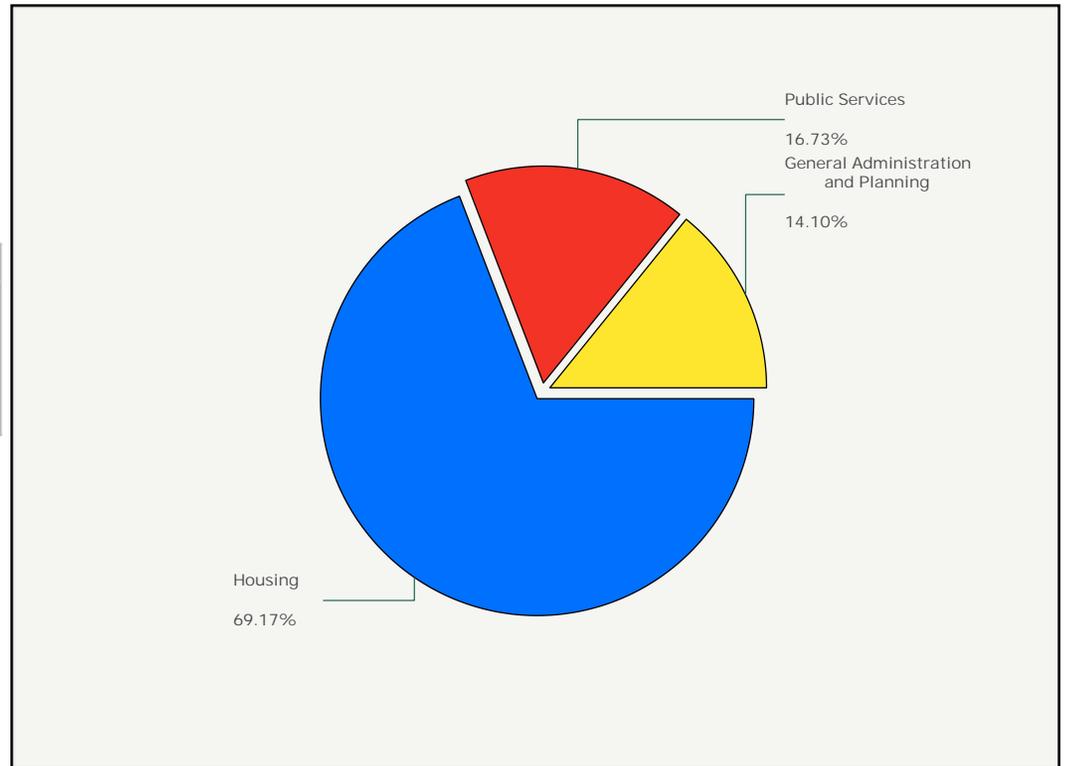
Program Year 2009 Funds

2009 CDBG Allocation	\$293,046.00
Program Income Received During Program Year 2009	\$0.00
Total Available ¹	\$293,046.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$179,744.00	69.17%
Public Services	\$43,483.49	16.73%
General Administration and Planning	\$36,628.59	14.10%
Total	\$259,856.08	100.00%

Expenditures by Type of Activity (%)



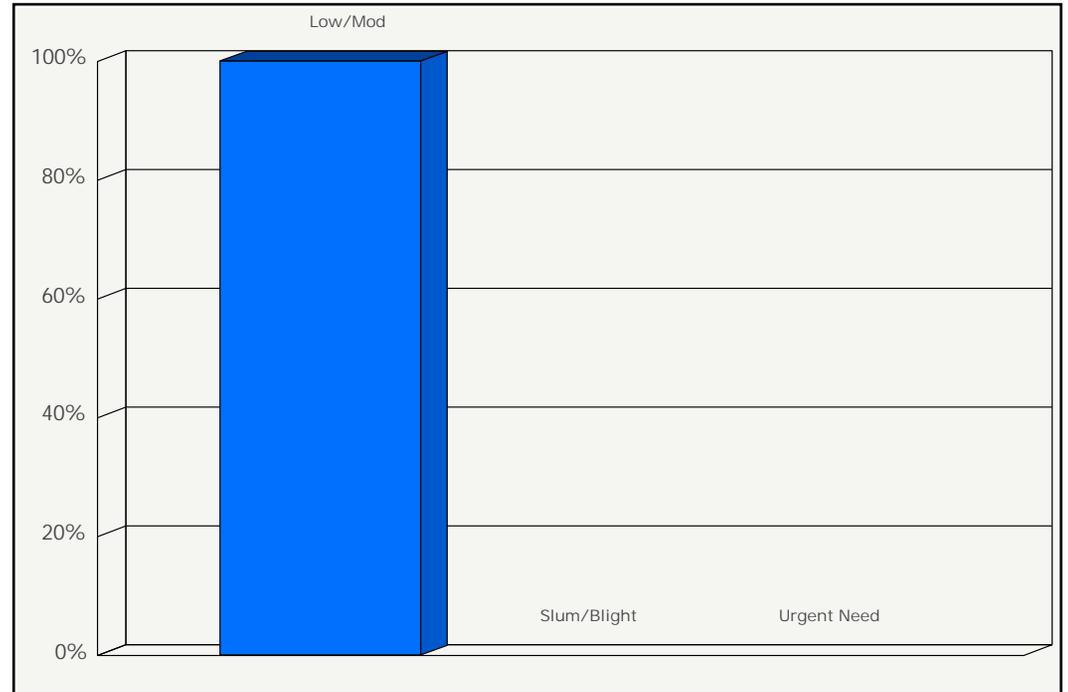
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.48



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



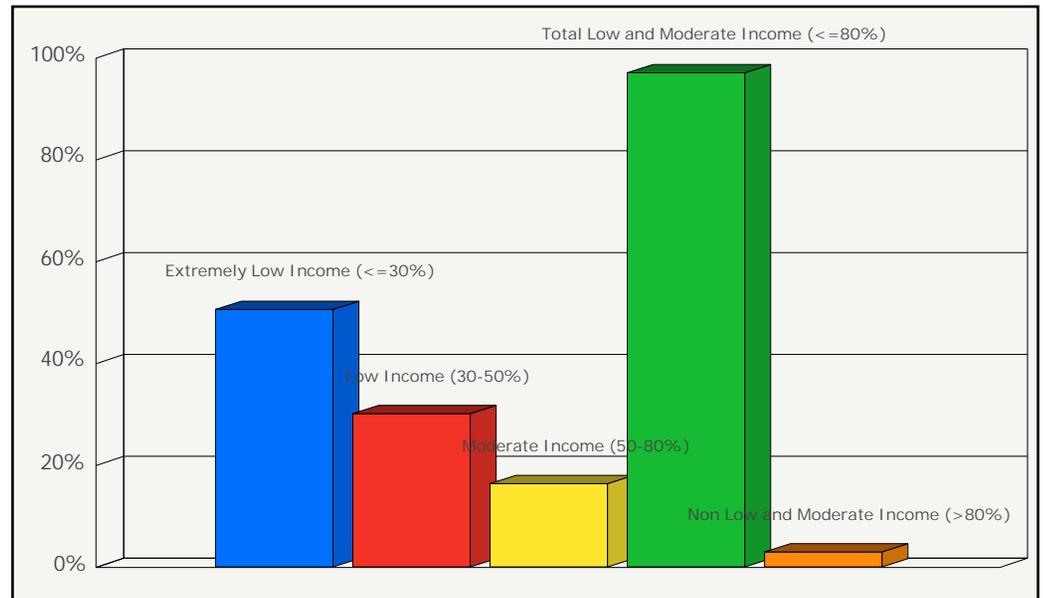


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.52%	99.56%
Black/African American	24.77%	0.00%
Asian	0.80%	0.00%
American Indian/Alaskan Native	0.11%	0.44%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.23%	0.00%
Black/African American & White	0.57%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.57%
Low Income (30-50%)	30.11%
Moderate Income (50-80%)	16.36%
Total Low and Moderate Income (<=80%)	97.05%
Non Low and Moderate Income (>80%)	2.95%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	36
Persons Assisted Directly, Primarily By Public Services and Public Facilities	844
Persons for Whom Services and Facilities were Available	6,289 ⁵
Units Rehabilitated-Single Units	36
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$114,612.08

Notes

1 Also, additional funds may have been available from prior years.

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LEWISVILLE, TX

Program Year From 10-01-2009 To 09-30-2010

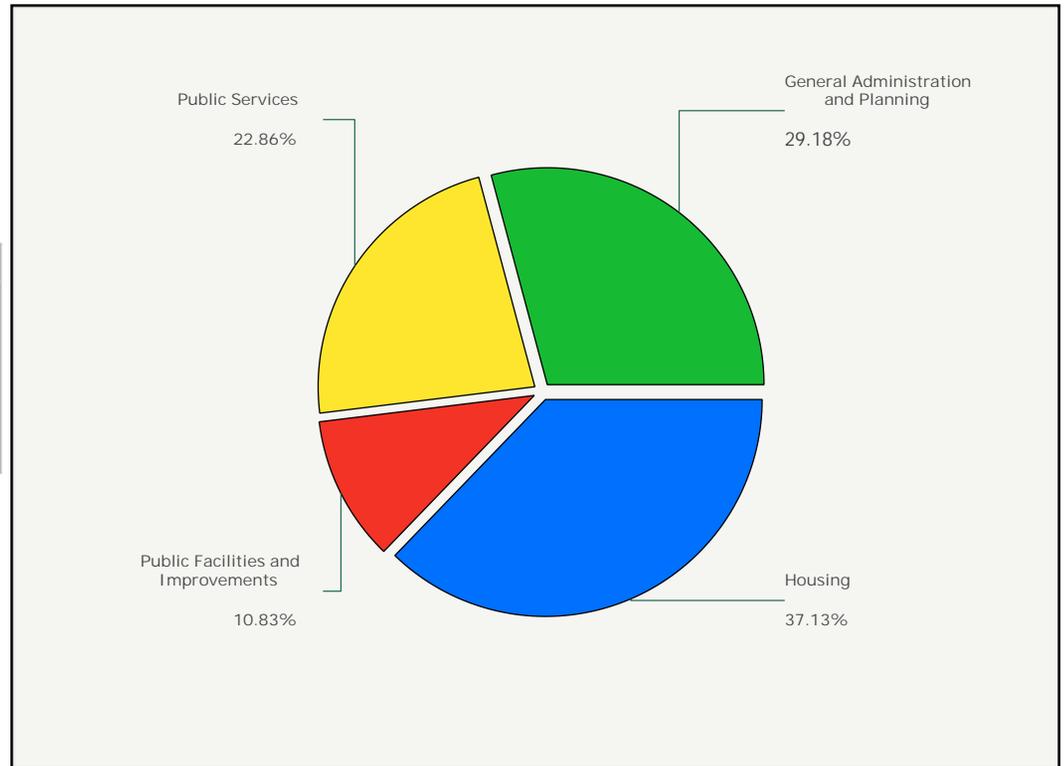
Program Year 2009 Funds

2009 CDBG Allocation	\$582,076.00
Program Income Received During Program Year 2009	\$0.00
Total Available ¹	\$582,076.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$141,823.21	37.13%
Public Facilities and Improvements	\$41,376.85	10.83%
Public Services	\$87,311.00	22.86%
General Administration and Planning	\$111,462.26	29.18%
Total	\$381,973.32	100.00%

Expenditures by Type of Activity (%)



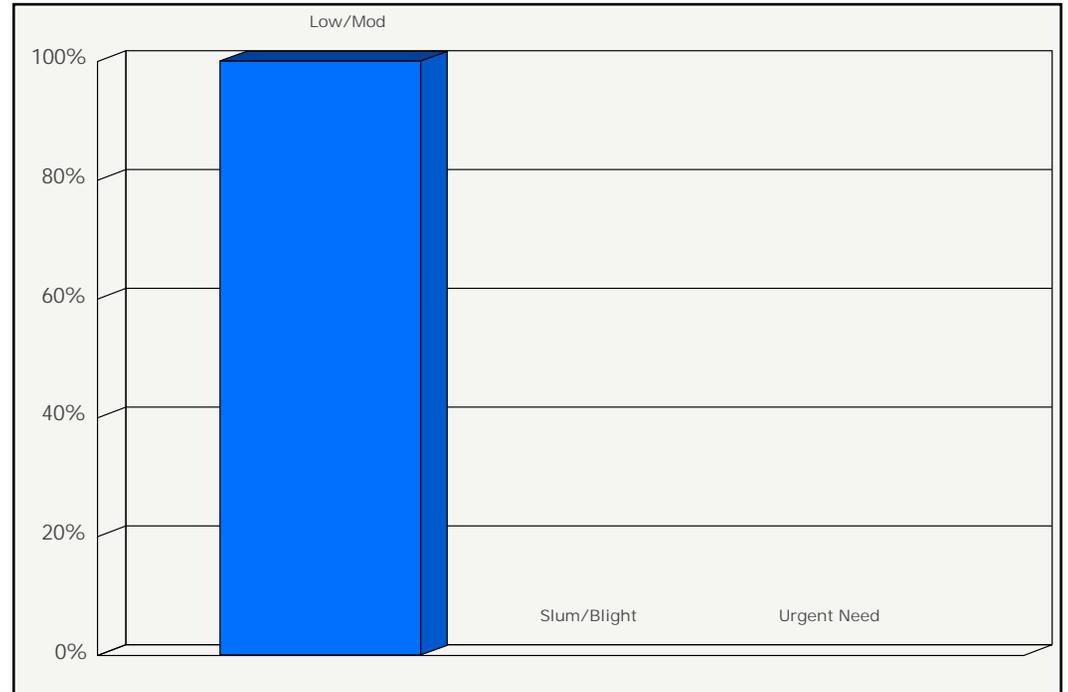
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.13



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



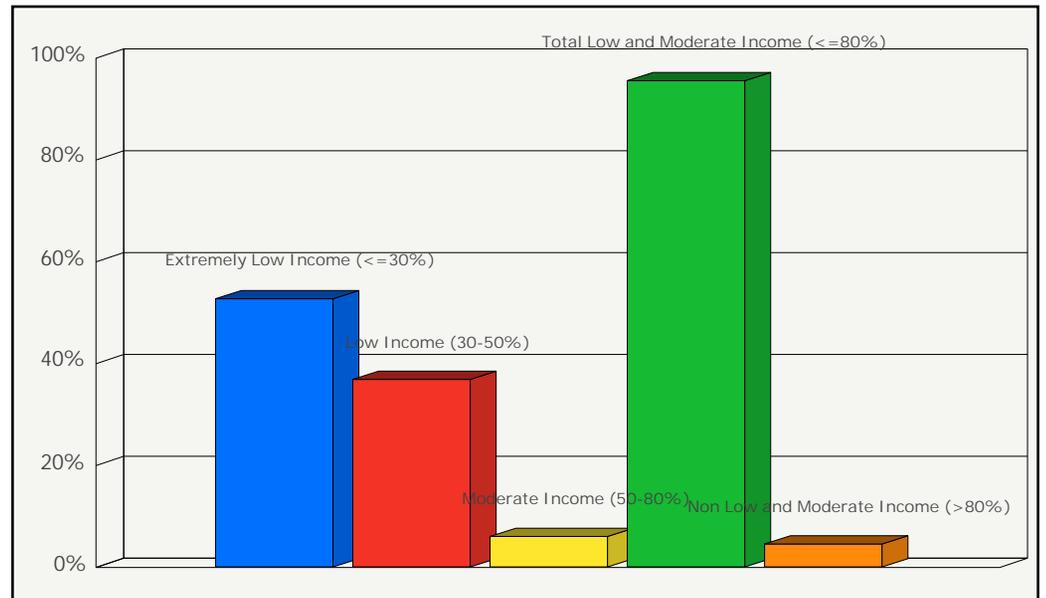


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	81.21%	100.00%
Black/African American	14.85%	0.00%
Asian	3.04%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	0.25%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.41%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.67%
Low Income (30-50%)	36.83%
Moderate Income (50-80%)	5.99%
Total Low and Moderate Income (<=80%)	95.49%
Non Low and Moderate Income (>80%)	4.51%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,208
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$381,973.32

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LONGVIEW, TX

Program Year From 10-01-2009 To 09-30-2010

Program Year 2009 Funds

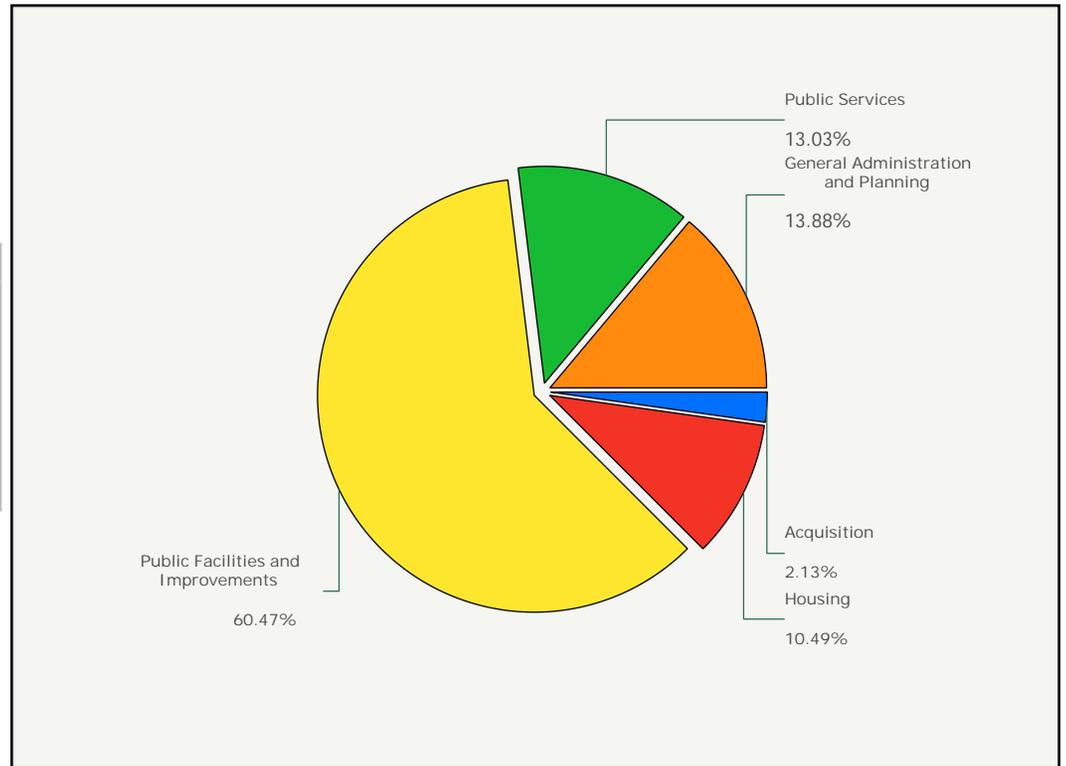
2009 CDBG Allocation \$767,021.00
 Program Income Received During Program Year 2009 \$175.00

Total Available¹ \$767,196.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$18,102.83	2.13%
Housing	\$89,343.46	10.49%
Public Facilities and Improvements	\$515,129.50	60.47%
Public Services	\$111,036.23	13.03%
General Administration and Planning	\$118,236.32	13.88%
Total	\$851,848.34	100.00%

Expenditures by Type of Activity (%)



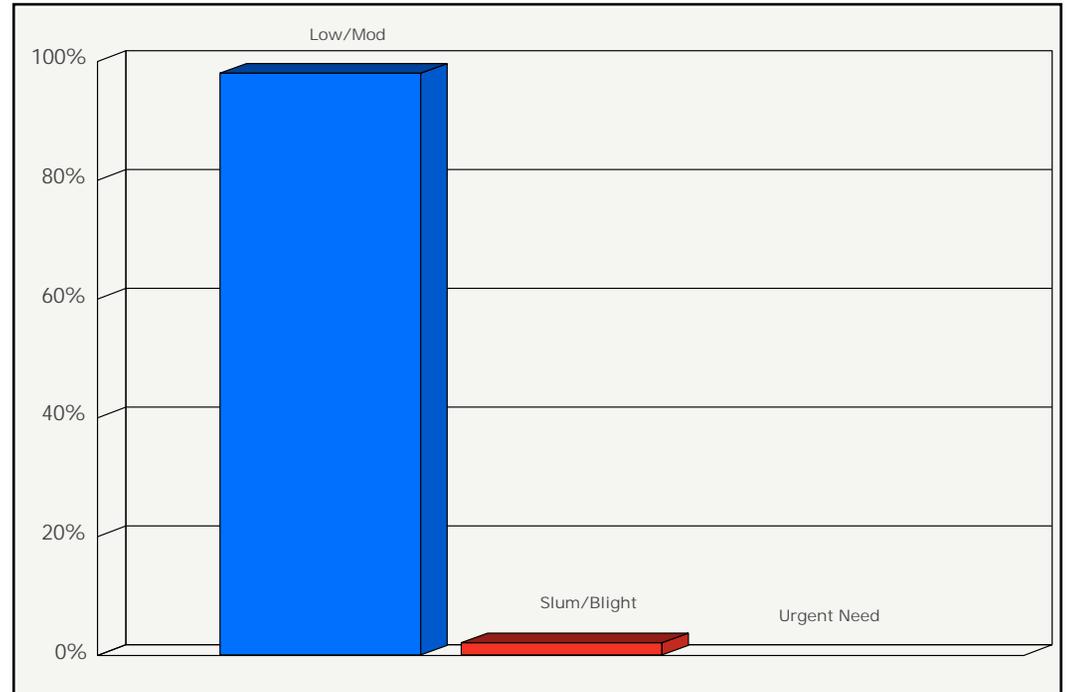
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.30



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.94%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.86%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.06%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



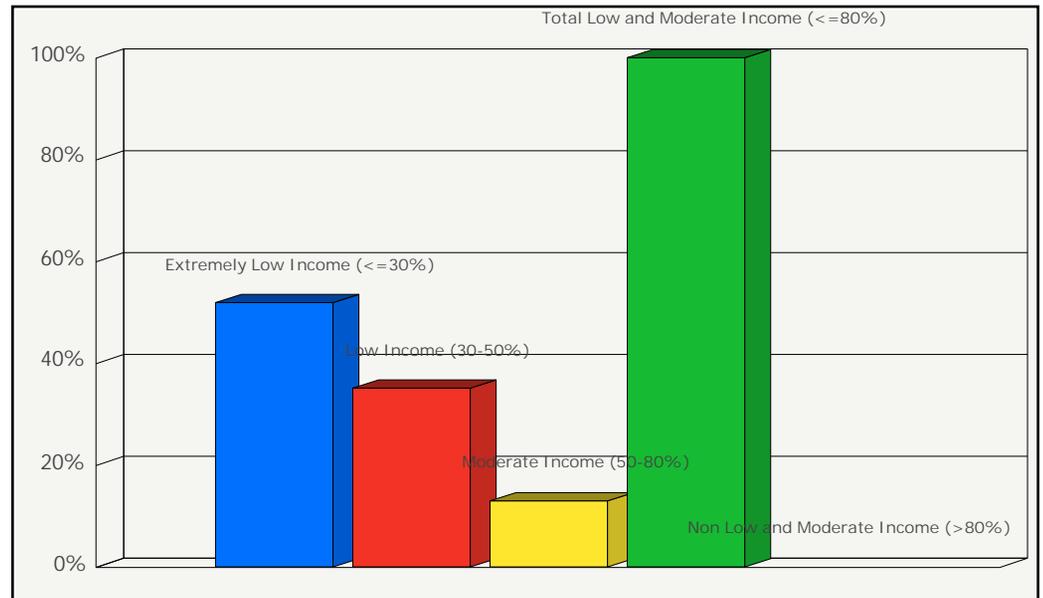


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	38.42%	100.00%
Black/African American	49.62%	0.00%
Asian	0.25%	0.00%
American Indian/Alaskan Native	0.25%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.54%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.76%	0.00%
Other multi-racial	8.14%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.91%
Low Income (30-50%)	35.11%
Moderate Income (50-80%)	12.98%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	369
Persons for Whom Services and Facilities were Available	5,003 ⁵
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$402,316.76

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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LUBBOCK, TX

Program Year From 10-01-2009 To 09-30-2010

Program Year 2009 Funds

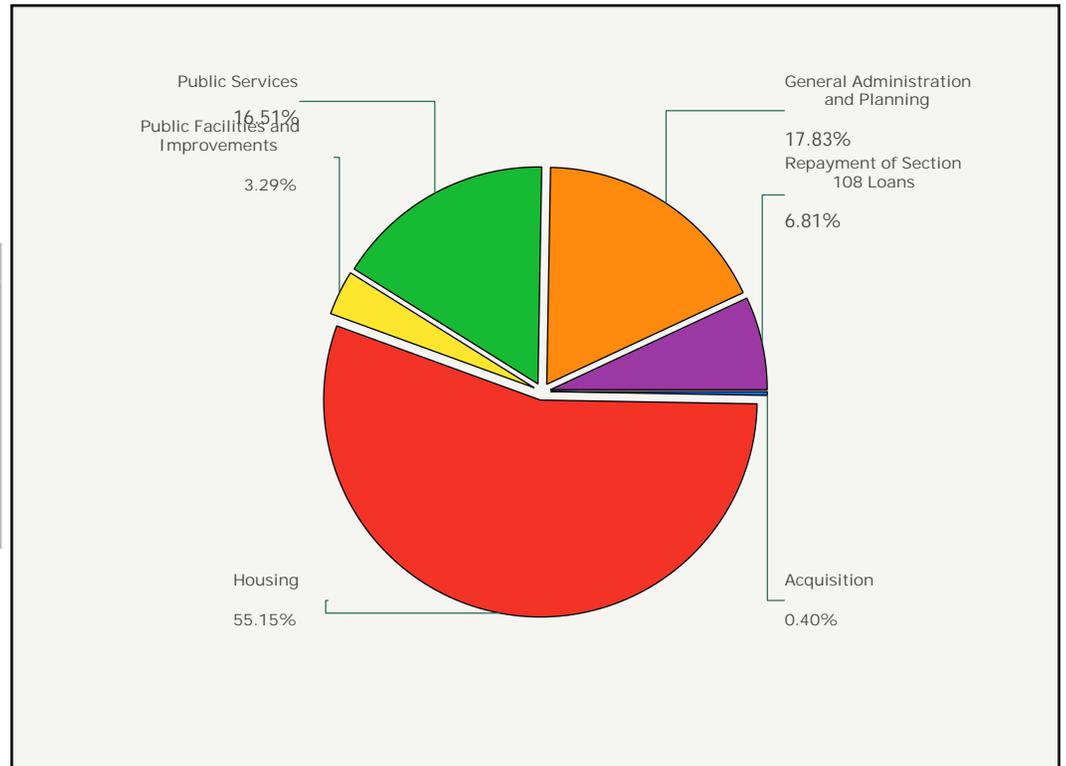
2009 CDBG Allocation \$2,315,784.00
 Program Income Received During Program Year 2009 \$151,960.17

Total Available¹ **\$2,467,744.17**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$8,348.00	0.40%
Housing	\$1,141,307.05	55.15%
Public Facilities and Improvements	\$68,166.56	3.29%
Public Services	\$341,671.65	16.51%
General Administration and Planning	\$368,919.96	17.83%
Repayment of Section 108 Loans	\$140,867.20	6.81%
Total	\$2,069,280.42	100.00%

Expenditures by Type of Activity (%)



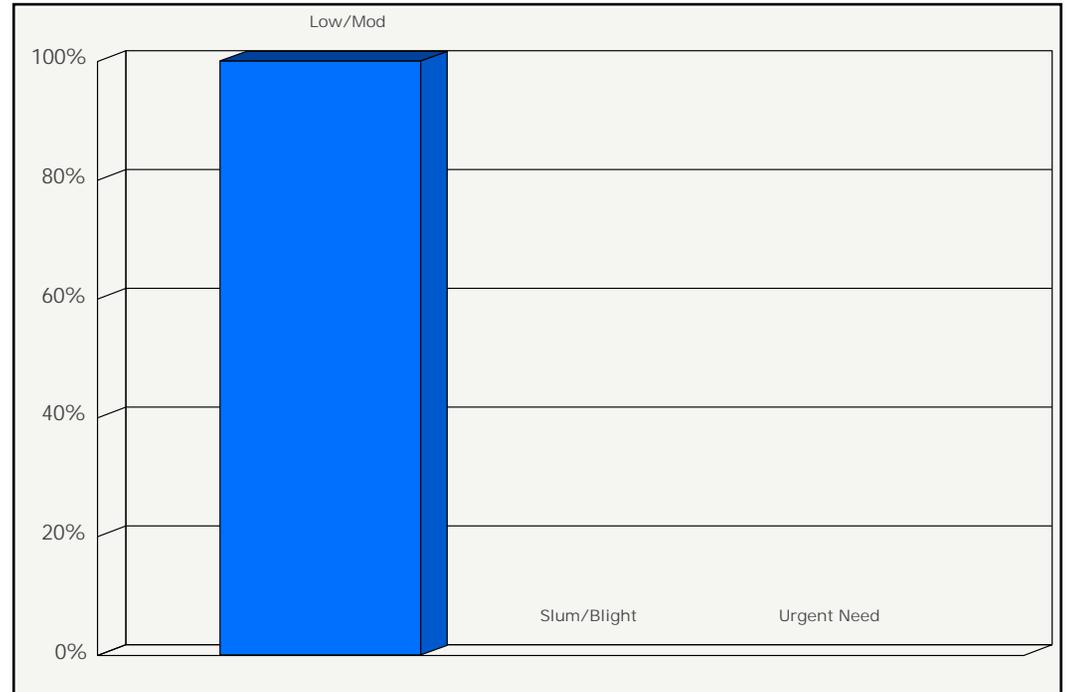
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.06



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



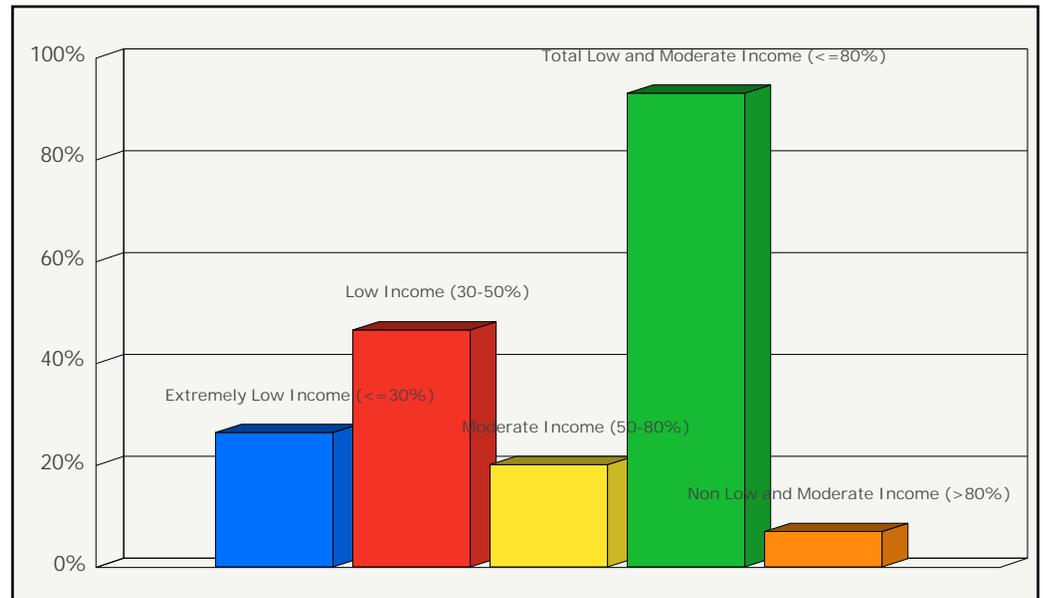


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.93%	85.68%
Black/African American	21.90%	12.24%
Asian	0.79%	0.00%
American Indian/Alaskan Native	0.28%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.28%	0.13%
Asian & White	0.09%	0.00%
Black/African American & White	1.58%	0.26%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.16%	1.69%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.40%
Low Income (30-50%)	46.54%
Moderate Income (50-80%)	20.09%
Total Low and Moderate Income (<=80%)	93.04%
Non Low and Moderate Income (>80%)	6.96%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,292
Persons for Whom Services and Facilities were Available	104,775 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$819,674.67

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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MARSHALL, TX

Program Year From 06-01-2009 To 05-31-2010

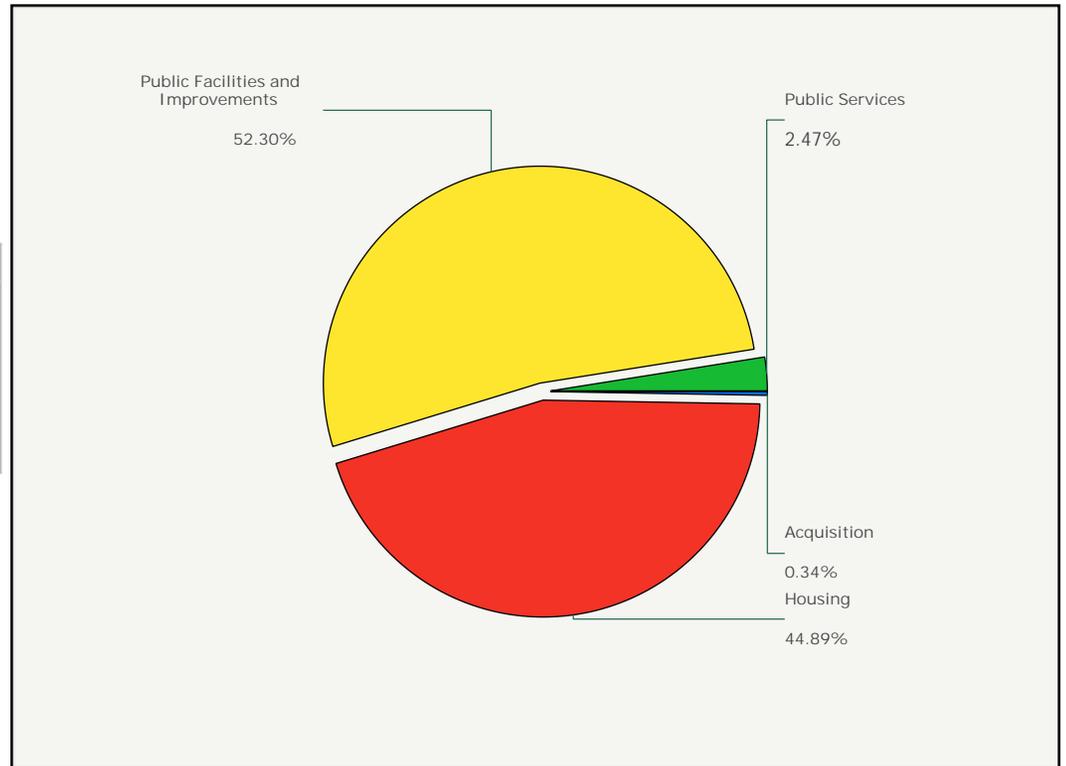
Program Year 2009 Funds

2009 CDBG Allocation	\$420,241.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$420,241.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,185.19	0.34%
Housing	\$291,255.70	44.89%
Public Facilities and Improvements	\$339,302.63	52.30%
Public Services	\$16,039.18	2.47%
Total	\$648,782.70	100.00%

Expenditures by Type of Activity (%)



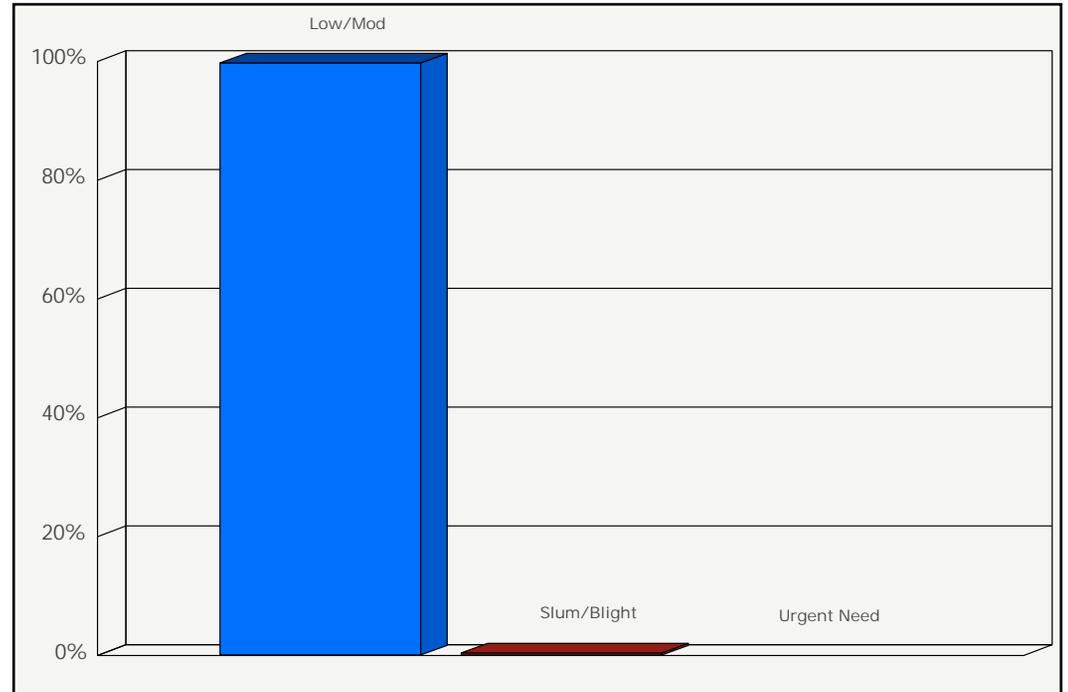
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.89



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.66%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.34%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



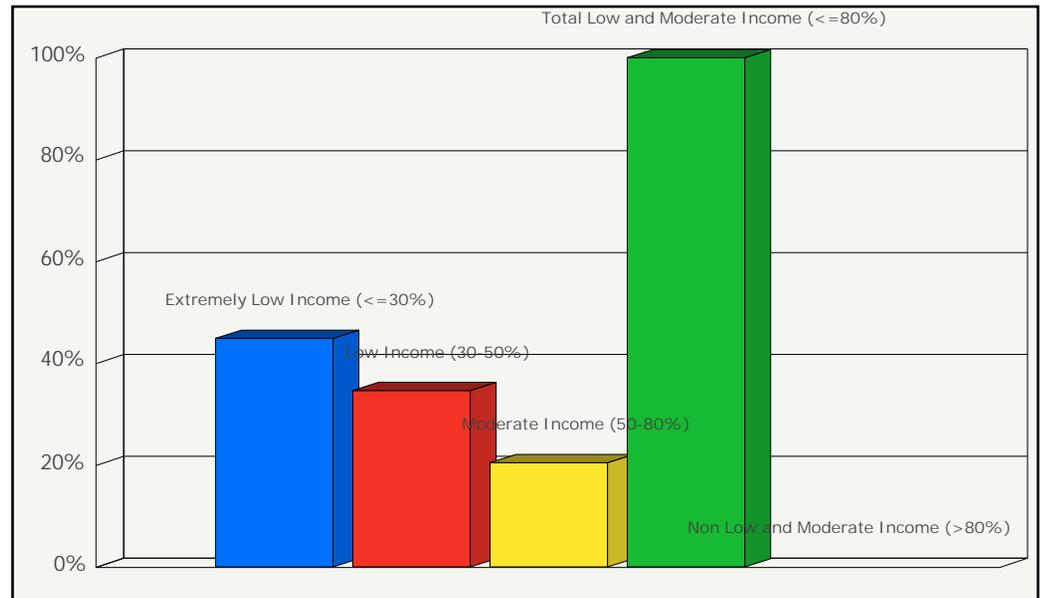


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	24.41%	100.00%
Black/African American	73.23%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.79%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.57%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	44.88%
Low Income (30-50%)	34.65%
Moderate Income (50-80%)	20.47%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	121
Persons for Whom Services and Facilities were Available	25,209 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$244,371.64

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MCALLEN, TX

Program Year From 10-01-2009 To 09-30-2010

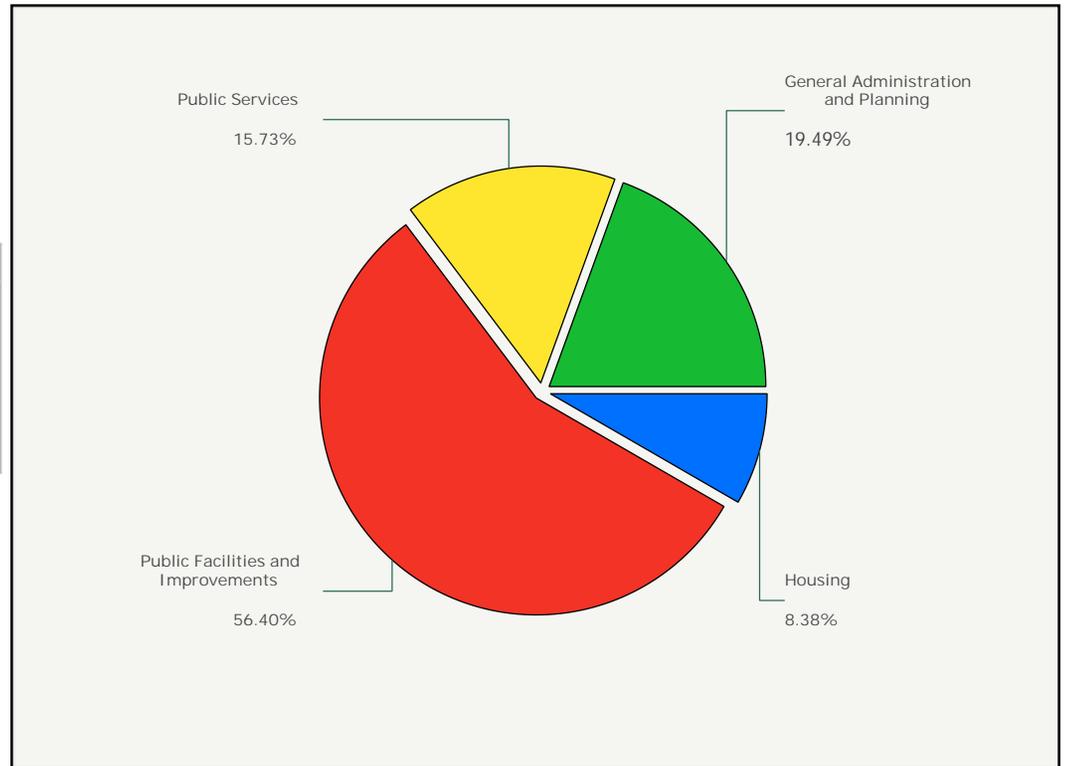
Program Year 2009 Funds

2009 CDBG Allocation	\$1,786,739.00
Program Income Received During Program Year 2009	\$0.00
Total Available ¹	\$1,786,739.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$136,528.00	8.38%
Public Facilities and Improvements	\$918,730.22	56.40%
Public Services	\$256,267.07	15.73%
General Administration and Planning	\$317,441.31	19.49%
Total	\$1,628,966.60	100.00%

Expenditures by Type of Activity (%)



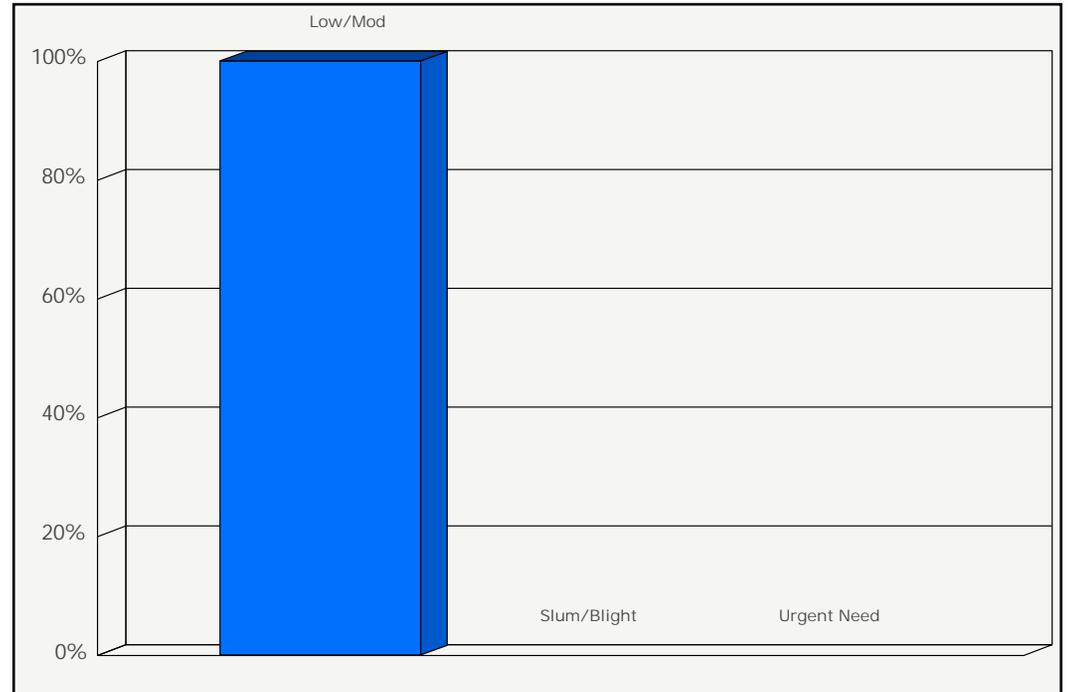
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.37



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	66.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



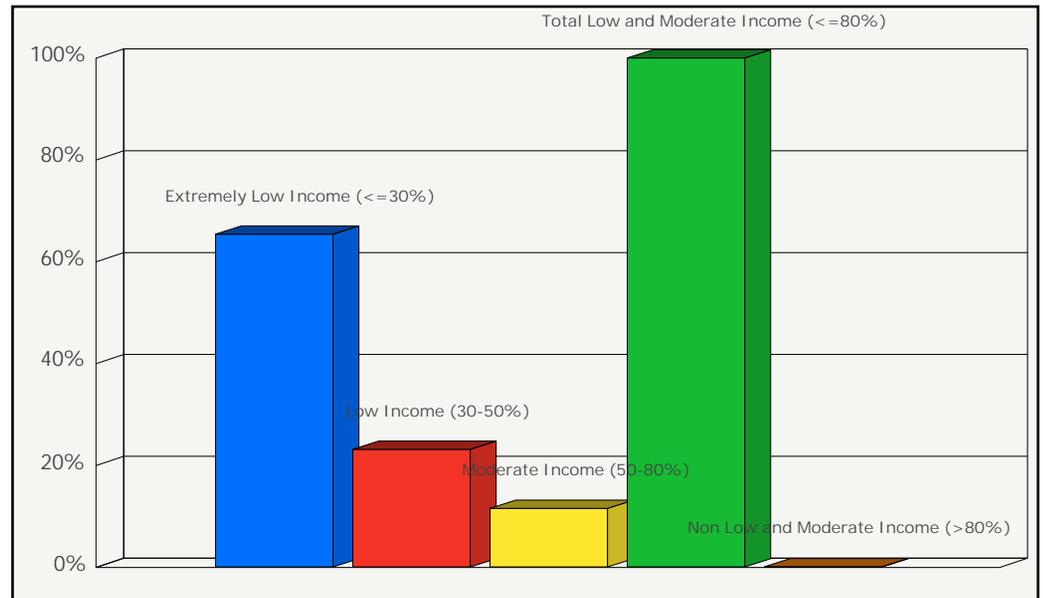


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.53%	99.82%
Black/African American	0.28%	0.02%
Asian	0.03%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.15%	0.16%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	65.35%
Low Income (30-50%)	23.10%
Moderate Income (50-80%)	11.51%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	33
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,210
Persons for Whom Services and Facilities were Available	11,385 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$654,870.95

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MCKINNEY, TX

Program Year From 10-01-2009 To 09-30-2010

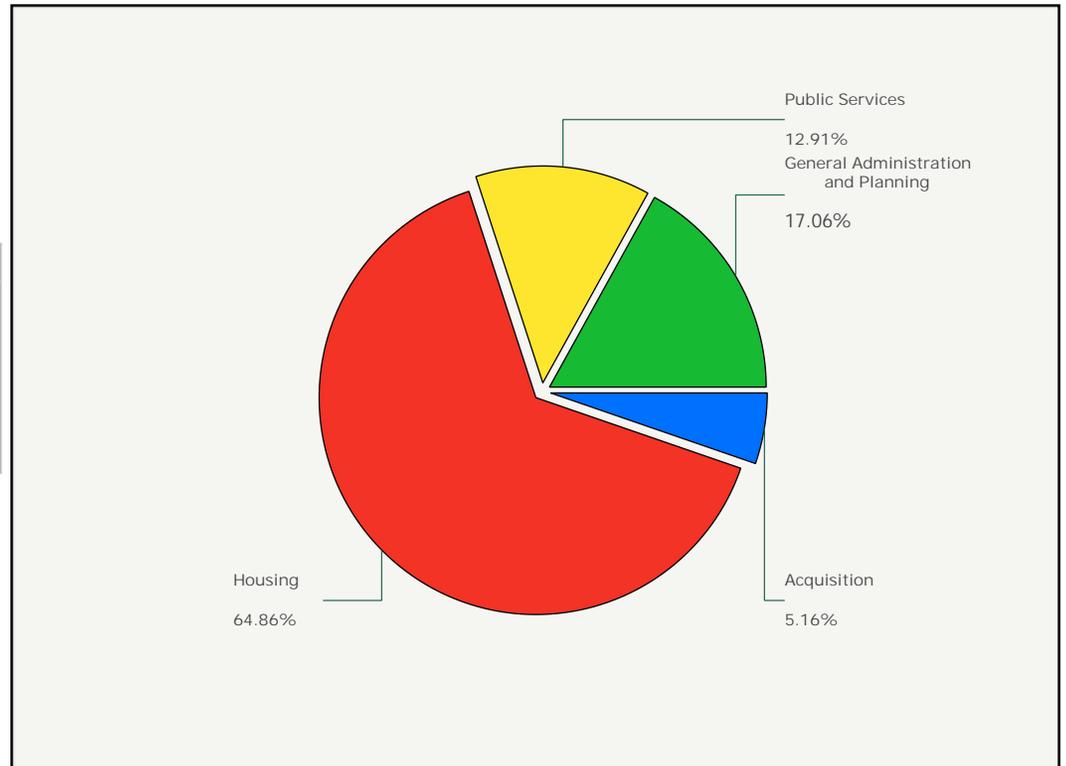
Program Year 2009 Funds

2009 CDBG Allocation	\$542,464.00
Program Income Received During Program Year 2009	\$0.00
Total Available ¹	\$542,464.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$30,061.51	5.16%
Housing	\$377,566.27	64.86%
Public Services	\$75,149.97	12.91%
General Administration and Planning	\$99,332.03	17.06%
Total	\$582,109.78	100.00%

Expenditures by Type of Activity (%)



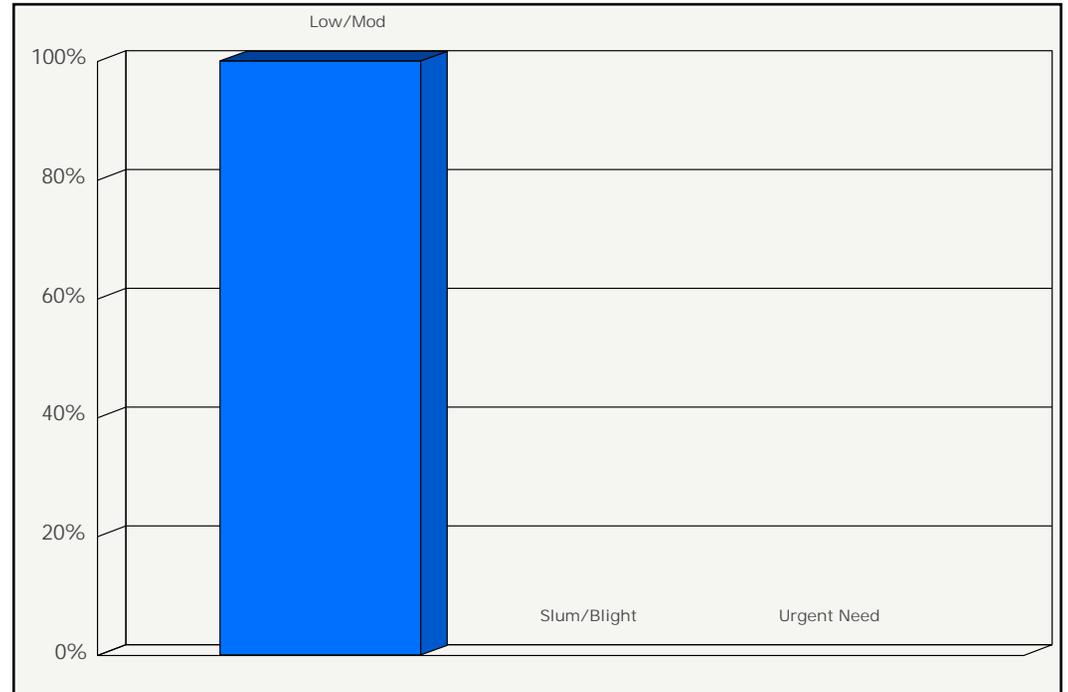
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.77



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



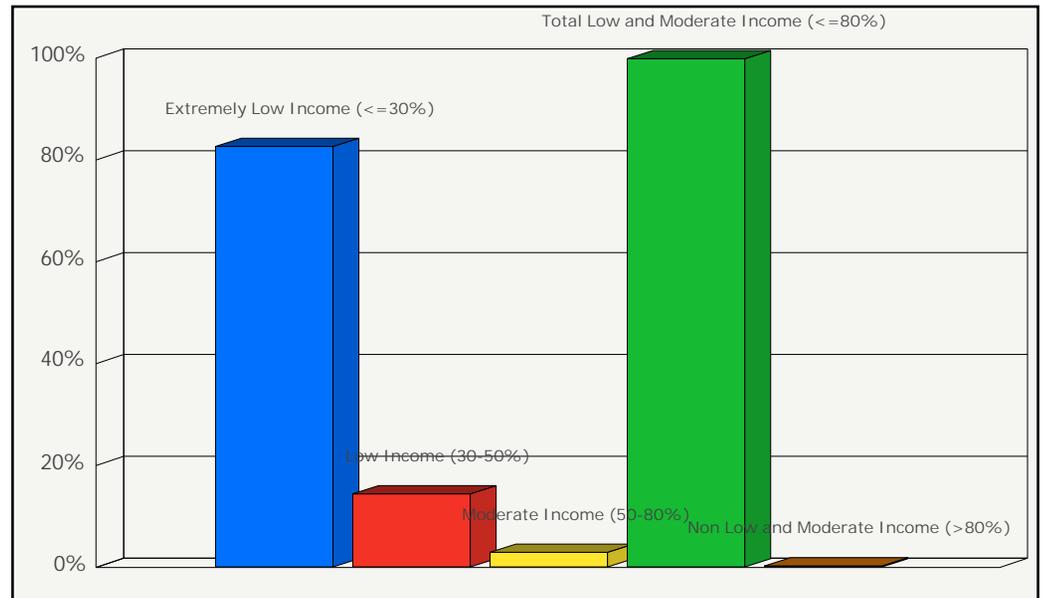


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.09%	96.59%
Black/African American	22.28%	1.99%
Asian	1.49%	0.28%
American Indian/Alaskan Native	0.10%	0.28%
Native Hawaiian/Other Pacific Islander	0.10%	0.28%
American Indian/Alaskan Native & White	0.30%	0.00%
Asian & White	0.50%	0.00%
Black/African American & White	1.78%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.20%	0.00%
Other multi-racial	2.18%	0.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	82.57%
Low Income (30-50%)	14.36%
Moderate Income (50-80%)	2.87%
Total Low and Moderate Income (<=80%)	99.80%
Non Low and Moderate Income (>80%)	0.20%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	991
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$174,482.00

Notes

1 Also, additional funds may have been available from prior years.

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MESQUITE, TX

Program Year From 10-01-2009 To 09-30-2010

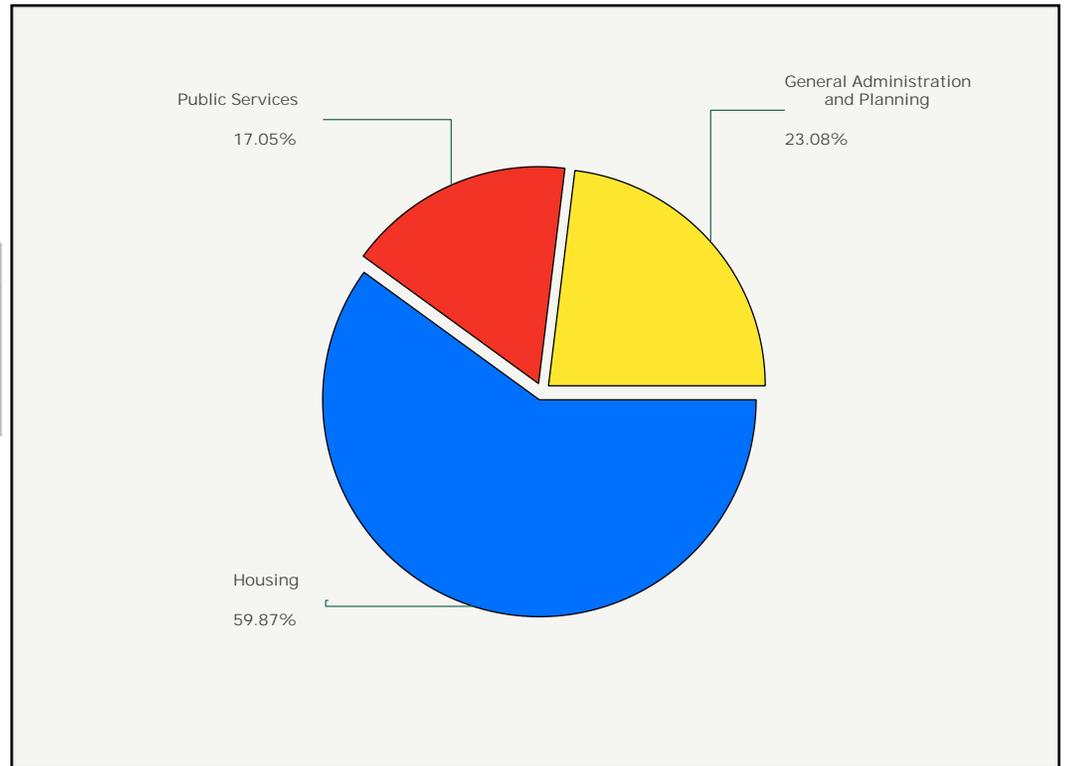
Program Year 2009 Funds

2009 CDBG Allocation	\$920,644.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$920,644.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$477,762.34	59.87%
Public Services	\$136,042.00	17.05%
General Administration and Planning	\$184,129.00	23.08%
Total	\$797,933.34	100.00%

Expenditures by Type of Activity (%)



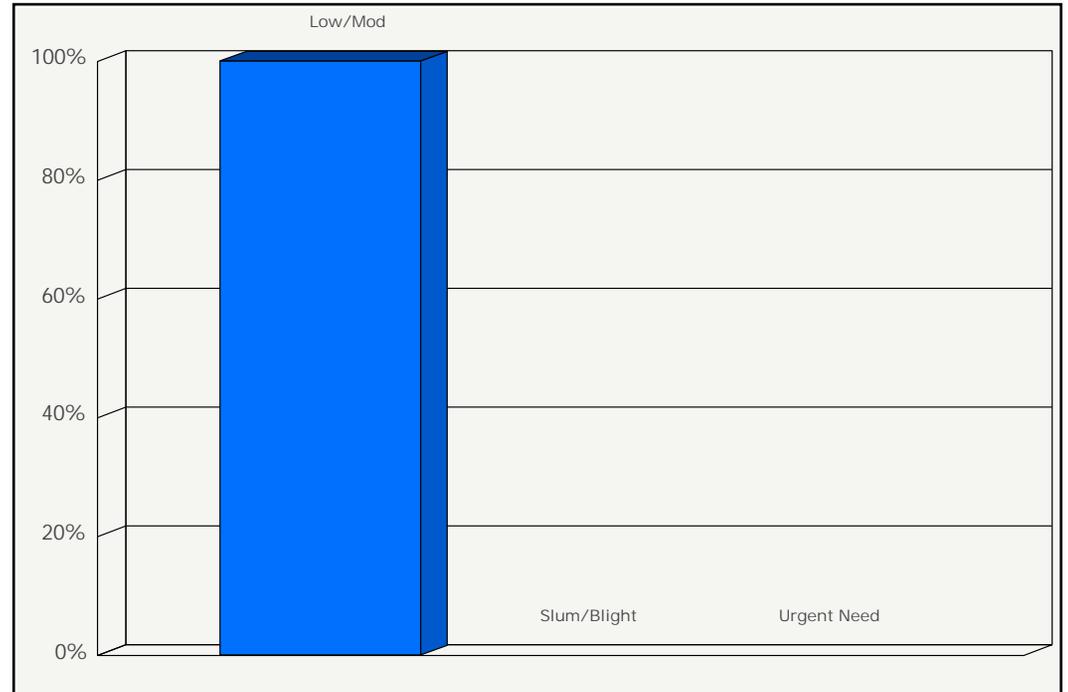
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.57



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	81.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



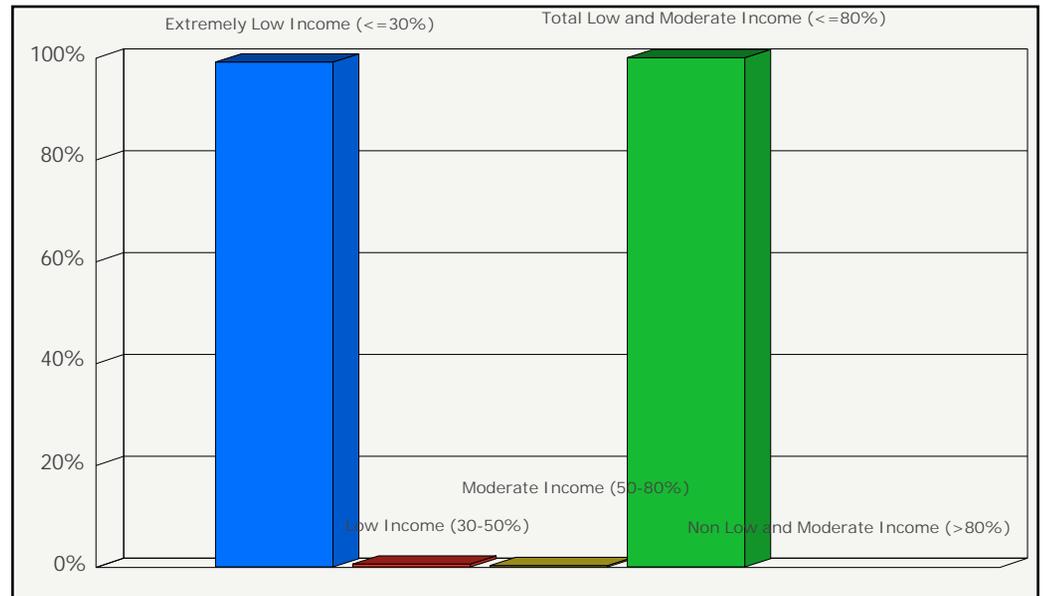


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.81%	100.00%
Black/African American	21.07%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.06%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.15%
Low Income (30-50%)	0.56%
Moderate Income (50-80%)	0.28%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile

DATE: 03-22-11
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Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,763
Persons for Whom Services and Facilities were Available	112,374 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$797,933.34

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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MIDLAND, TX

Program Year From 10-01-2009 To 09-30-2010

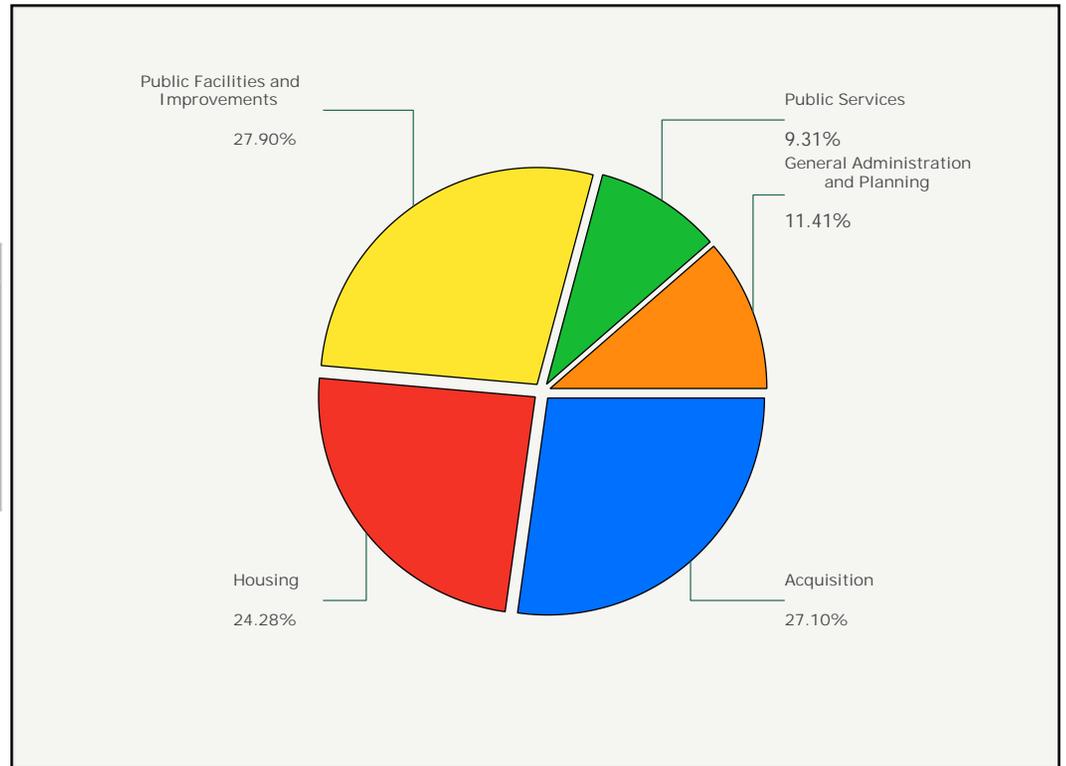
Program Year 2009 Funds

2009 CDBG Allocation	\$913,081.00
Program Income Received During Program Year 2009	\$171,745.92
Total Available¹	\$1,084,826.92

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$333,425.11	27.10%
Housing	\$298,757.43	24.28%
Public Facilities and Improvements	\$343,369.25	27.90%
Public Services	\$114,546.70	9.31%
General Administration and Planning	\$140,438.49	11.41%
Total	\$1,230,536.98	100.00%

Expenditures by Type of Activity (%)



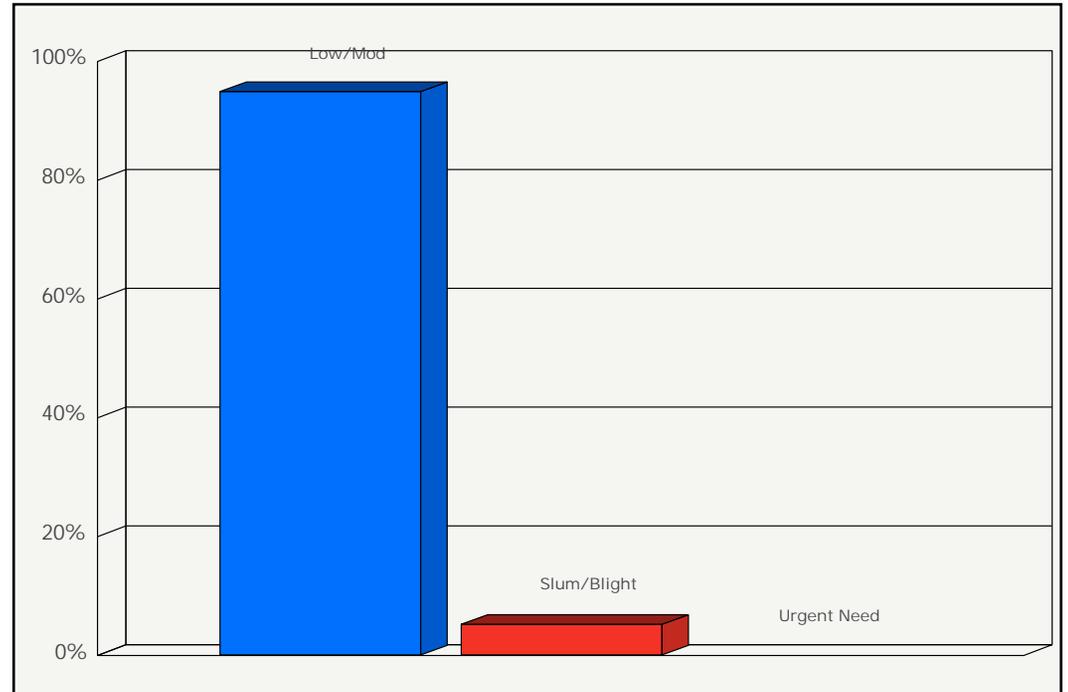
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.29



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.84%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.16%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



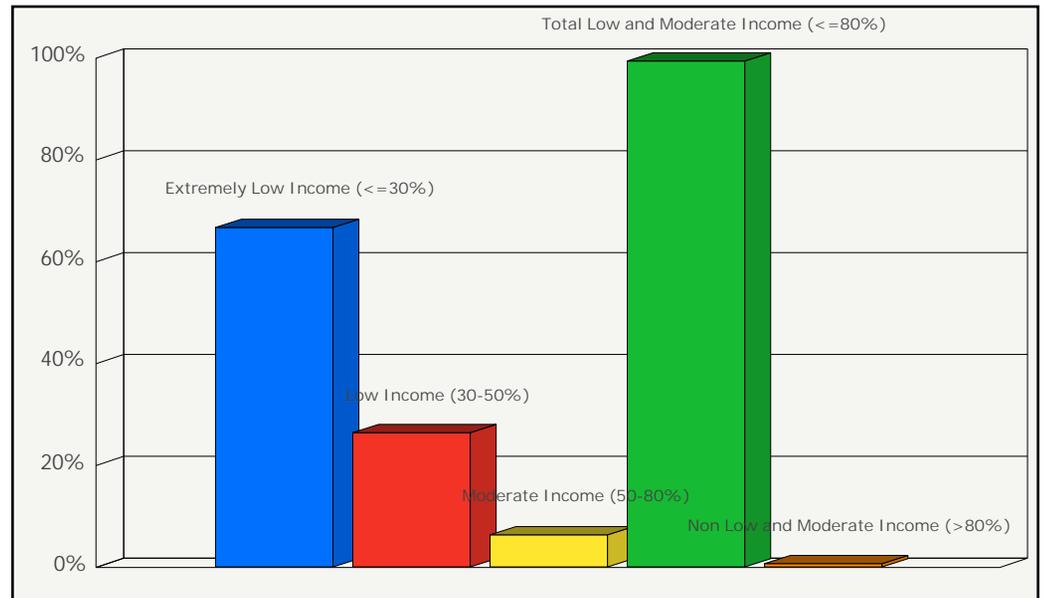


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.94%	100.00%
Black/African American	48.06%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	66.67%
Low Income (30-50%)	26.38%
Moderate Income (50-80%)	6.31%
Total Low and Moderate Income (<=80%)	99.35%
Non Low and Moderate Income (>80%)	0.65%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	83
Persons Assisted Directly, Primarily By Public Services and Public Facilities	919
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	51
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$247,709.57

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MISSION, TX

Program Year From 10-01-2009 To 09-30-2010

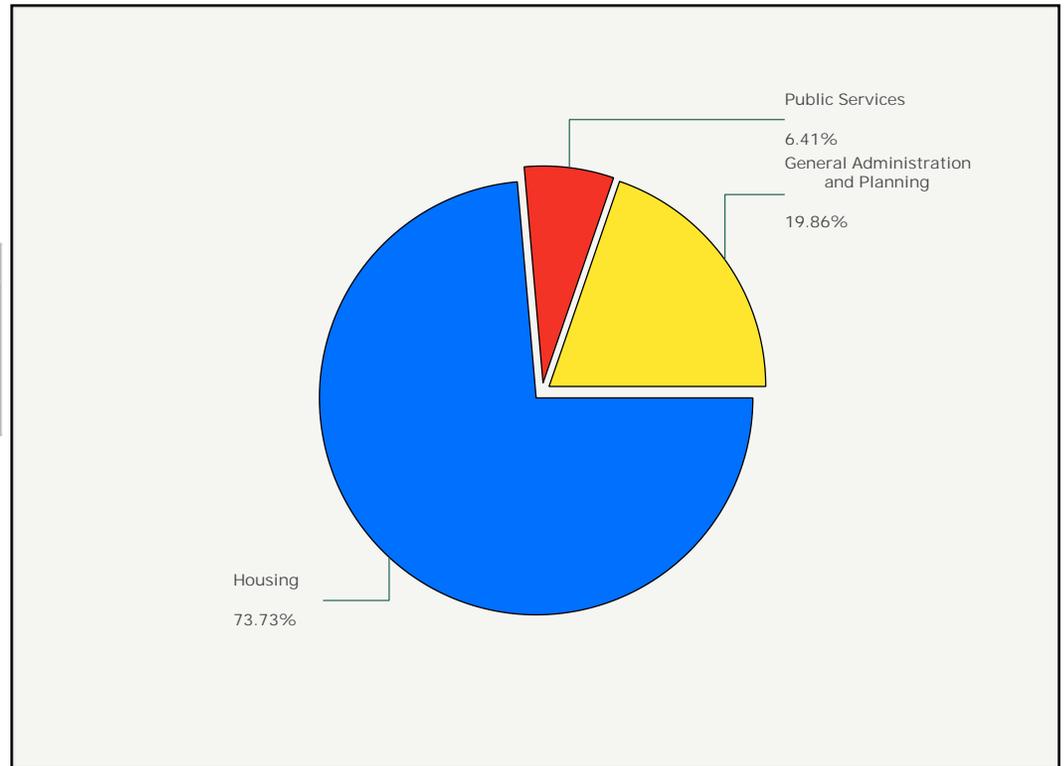
Program Year 2009 Funds

2009 CDBG Allocation	\$842,320.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$842,320.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$459,949.38	73.73%
Public Services	\$40,000.00	6.41%
General Administration and Planning	\$123,859.49	19.86%
Total	\$623,808.87	100.00%

Expenditures by Type of Activity (%)



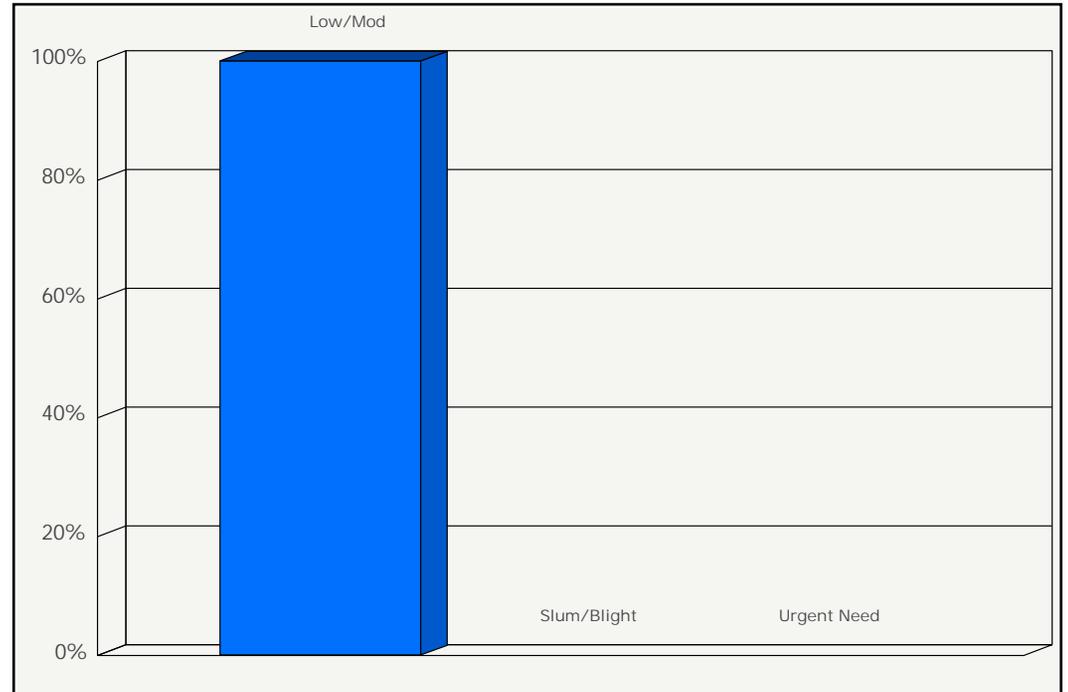
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.65



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



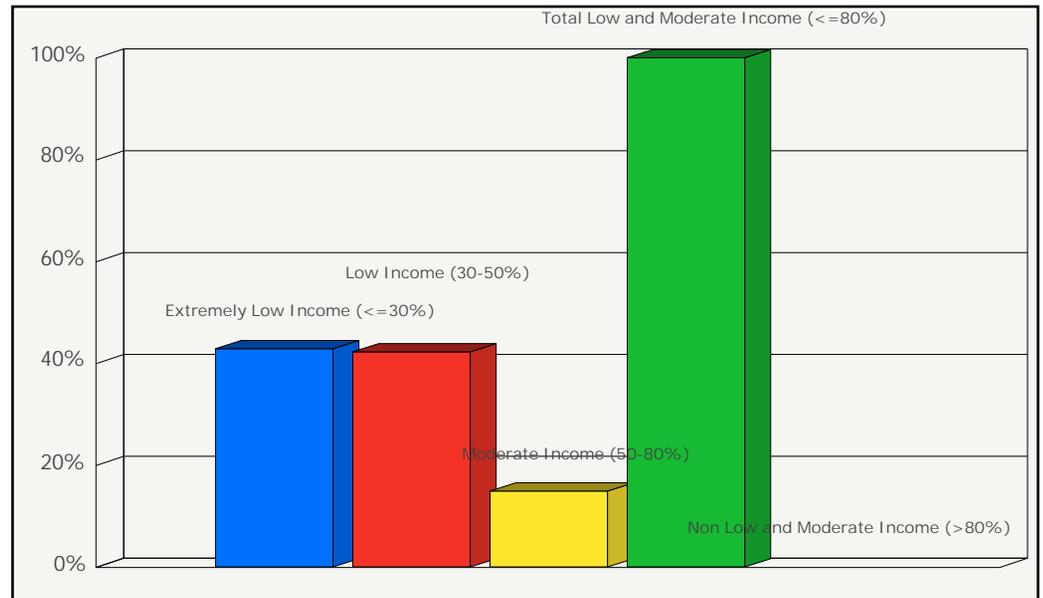


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	42.86%
Low Income (30-50%)	42.24%
Moderate Income (50-80%)	14.91%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	37
Persons Assisted Directly, Primarily By Public Services and Public Facilities	124
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$623,808.87

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MISSOURI CITY, TX
 Program Year From 07-01-2009 To 06-30-2010

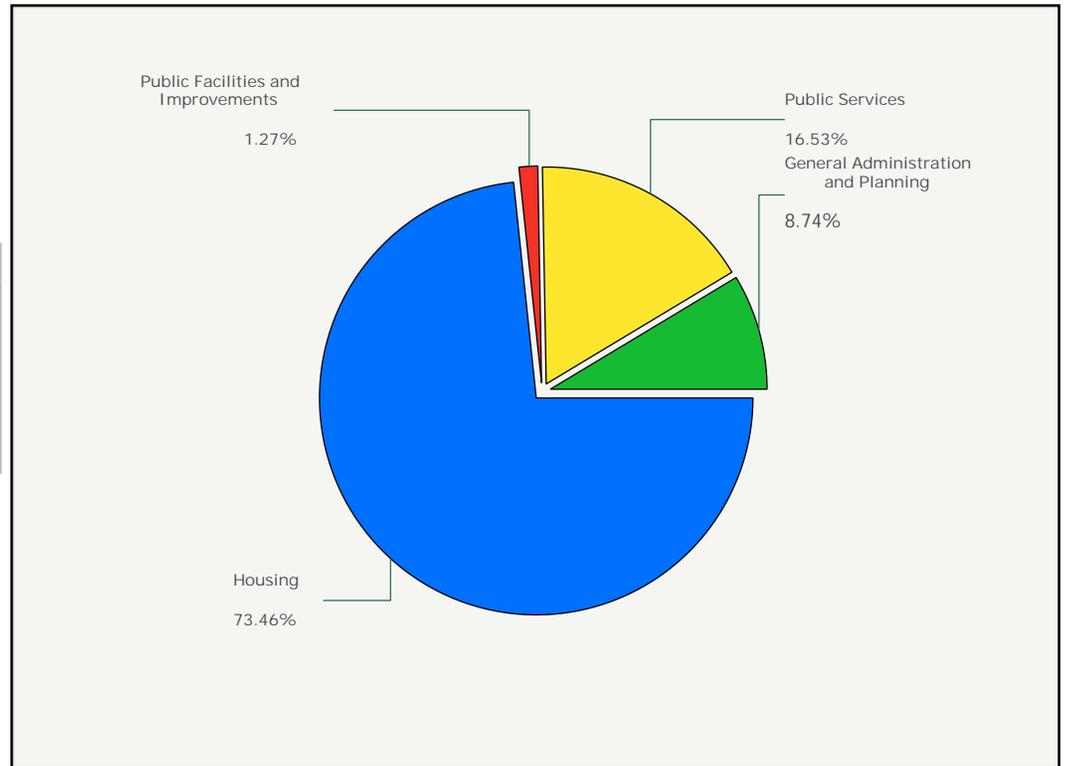
Program Year 2009 Funds

2009 CDBG Allocation	\$301,707.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$301,707.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$153,338.66	73.46%
Public Facilities and Improvements	\$2,647.50	1.27%
Public Services	\$34,504.71	16.53%
General Administration and Planning	\$18,241.34	8.74%
Total	\$208,732.21	100.00%

Expenditures by Type of Activity (%)



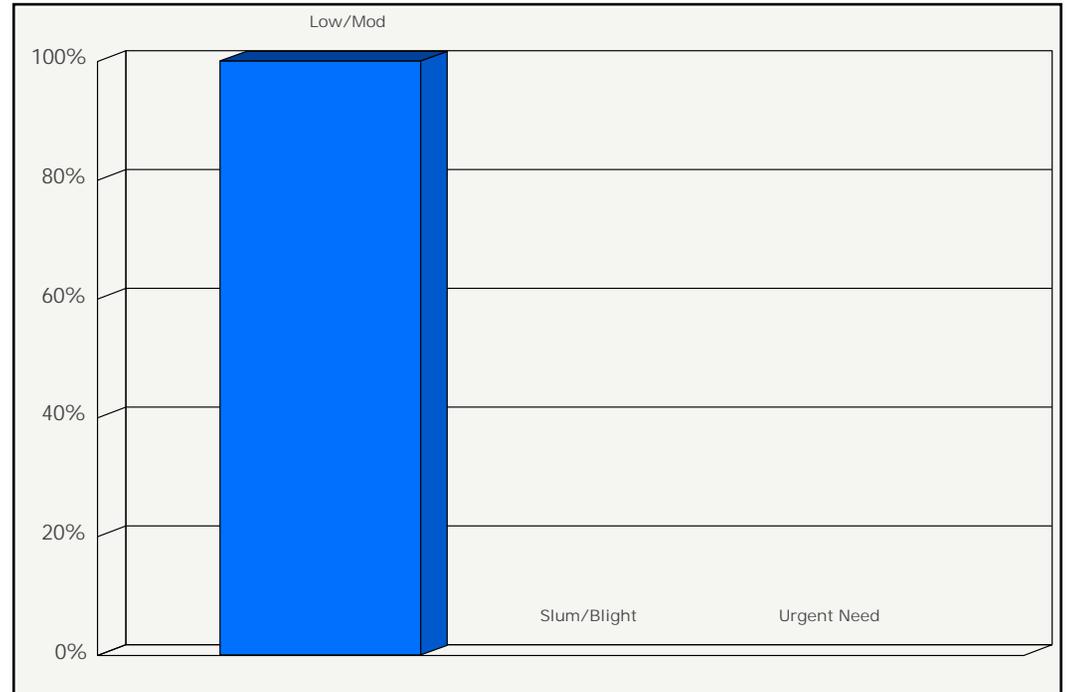
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.50



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



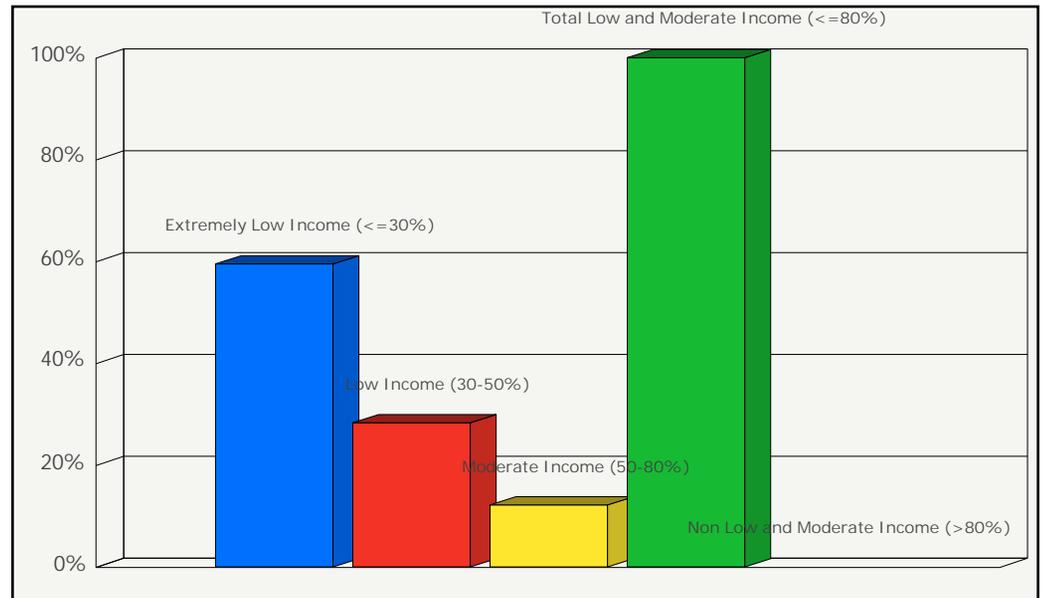


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	36.86%	99.20%
Black/African American	59.94%	0.00%
Asian	2.14%	0.00%
American Indian/Alaskan Native	0.32%	0.80%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.75%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	59.51%
Low Income (30-50%)	28.31%
Moderate Income (50-80%)	12.18%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	26
Persons Assisted Directly, Primarily By Public Services and Public Facilities	910
Persons for Whom Services and Facilities were Available	12,180 ⁵
Units Rehabilitated-Single Units	26
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$101,458.41

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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MONTGOMERY COUNTY, TX
 Program Year From 10-01-2009 To 09-30-2010

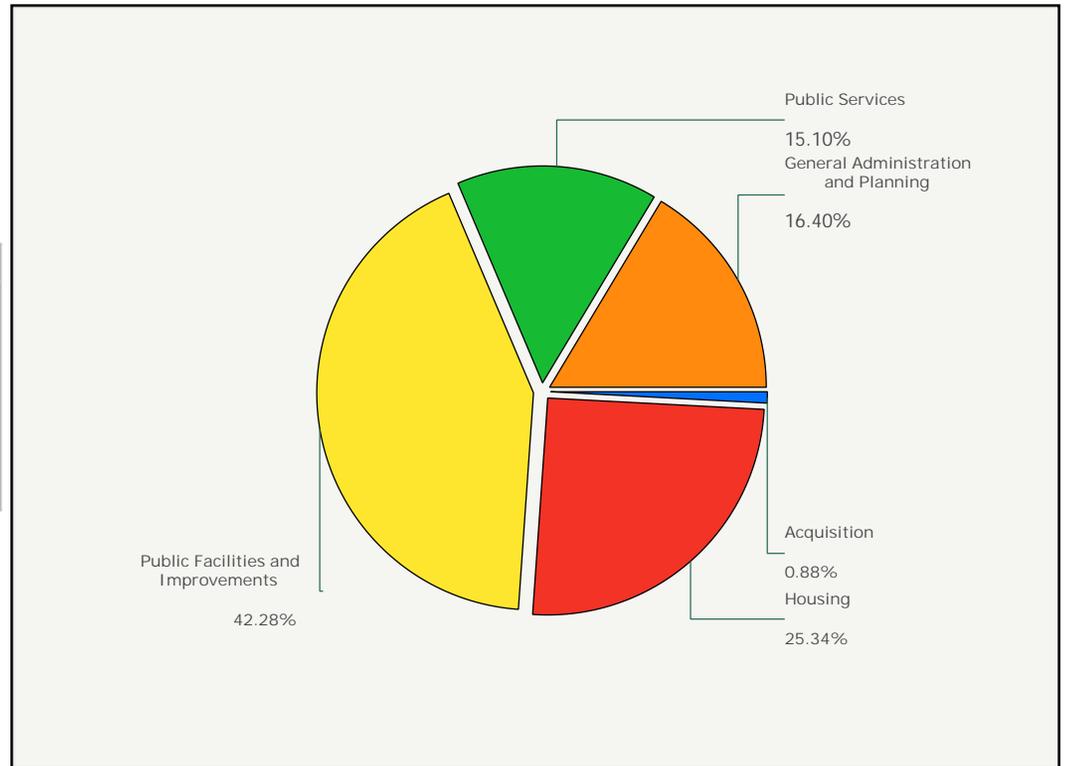
Program Year 2009 Funds

2009 CDBG Allocation	\$1,826,075.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,826,075.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$14,176.07	0.88%
Housing	\$408,110.26	25.34%
Public Facilities and Improvements	\$681,001.77	42.28%
Public Services	\$243,290.23	15.10%
General Administration and Planning	\$264,252.55	16.40%
Total	\$1,610,830.88	100.00%

Expenditures by Type of Activity (%)



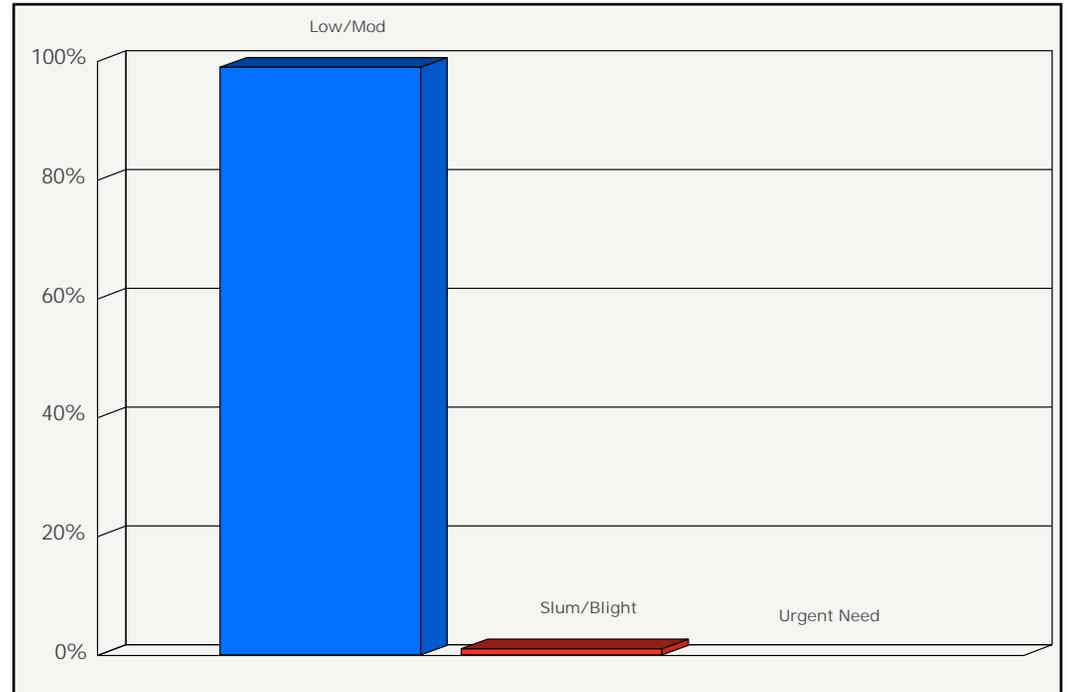
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.31



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.95%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.84%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.05%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



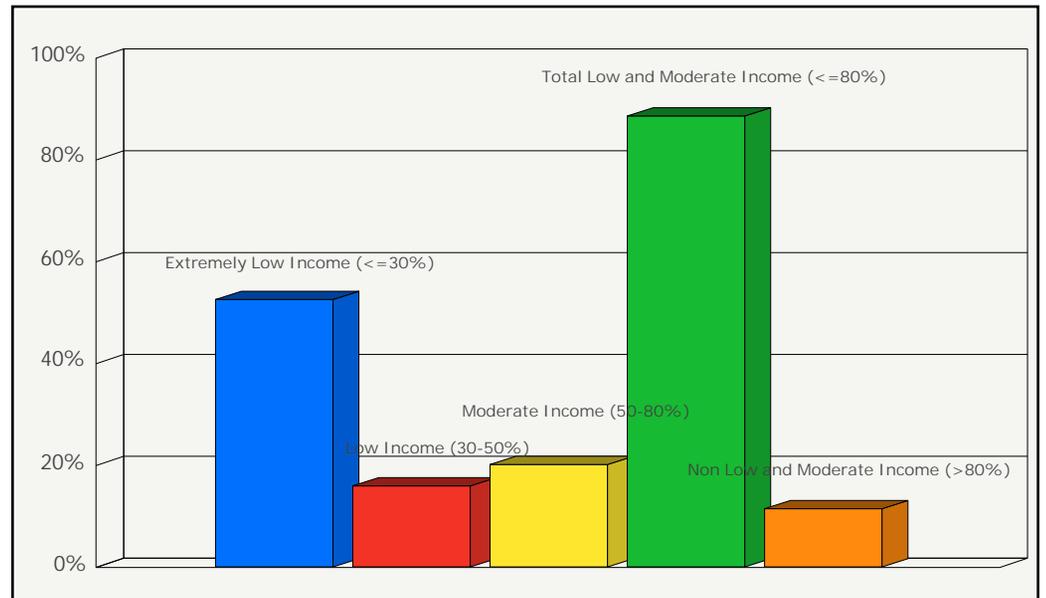


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.67%	92.21%
Black/African American	22.21%	4.51%
Asian	0.34%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.15%	0.00%
American Indian/Alaskan Native & White	0.10%	0.16%
Asian & White	0.05%	0.00%
Black/African American & White	0.43%	0.16%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.48%
Other multi-racial	3.95%	2.47%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.52%
Low Income (30-50%)	15.92%
Moderate Income (50-80%)	20.12%
Total Low and Moderate Income (<=80%)	88.56%
Non Low and Moderate Income (>80%)	11.44%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,799
Persons for Whom Services and Facilities were Available	8,430 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$301,555.34

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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NEW BRAUNFELS, TX
 Program Year From 01-01-2009 To 12-31-2009

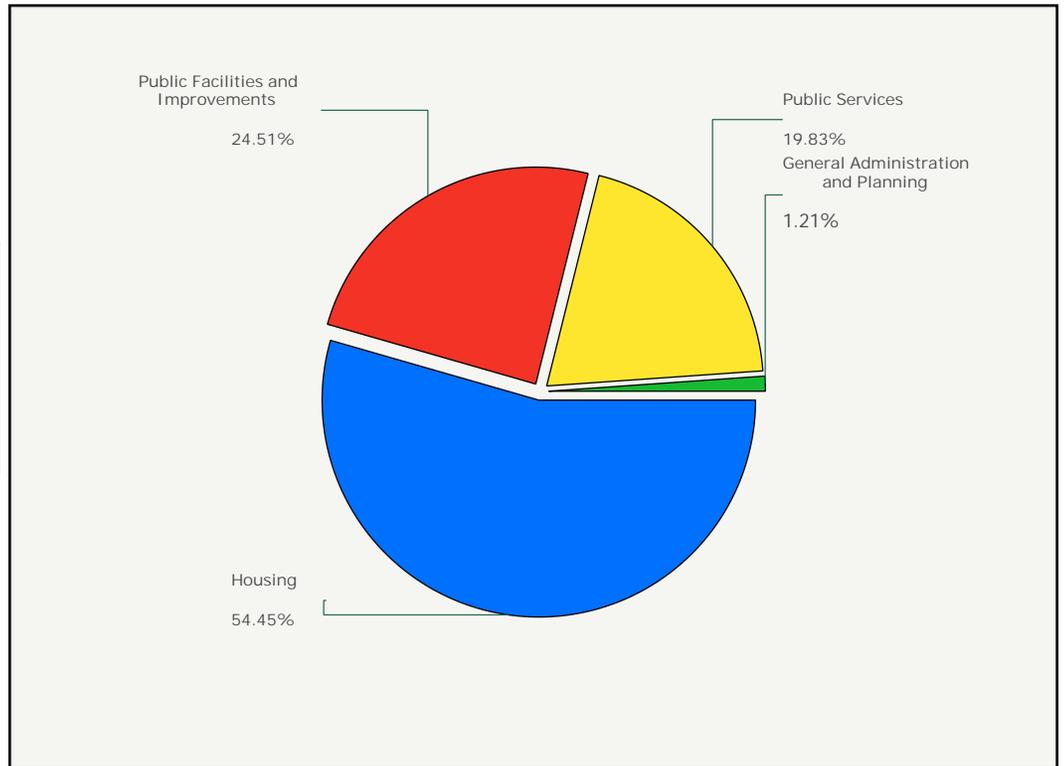
Program Year 2009 Funds

2009 CDBG Allocation	\$346,447.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$346,447.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$137,147.00	54.45%
Public Facilities and Improvements	\$61,735.72	24.51%
Public Services	\$49,936.22	19.83%
General Administration and Planning	\$3,043.82	1.21%
Total	\$251,862.76	100.00%

Expenditures by Type of Activity (%)

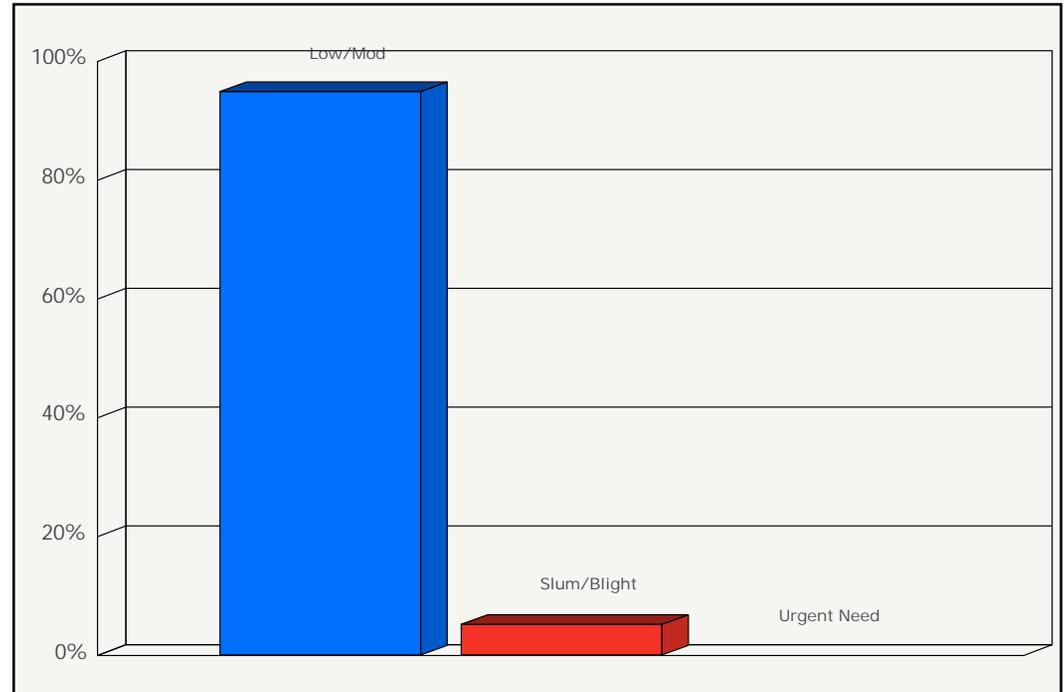


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.85%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.15%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



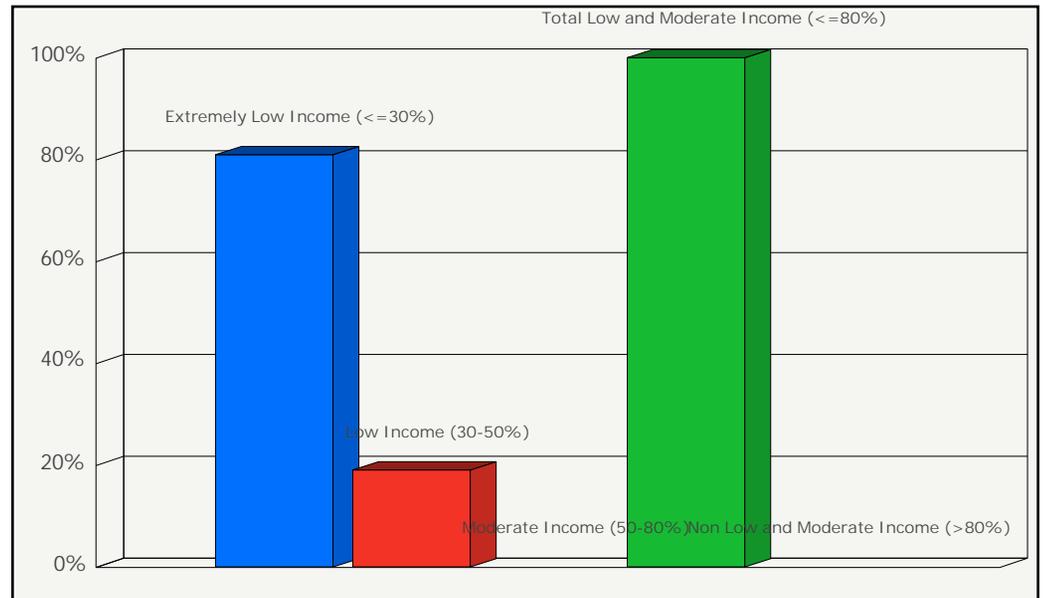


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.16%	100.00%
Black/African American	7.84%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	80.95%
Low Income (30-50%)	19.05%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	36
Persons Assisted Directly, Primarily By Public Services and Public Facilities	321
Persons for Whom Services and Facilities were Available	15,444 ⁵
Units Rehabilitated-Single Units	36
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$204,845.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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ODESSA, TX

Program Year From 10-01-2009 To 09-30-2010

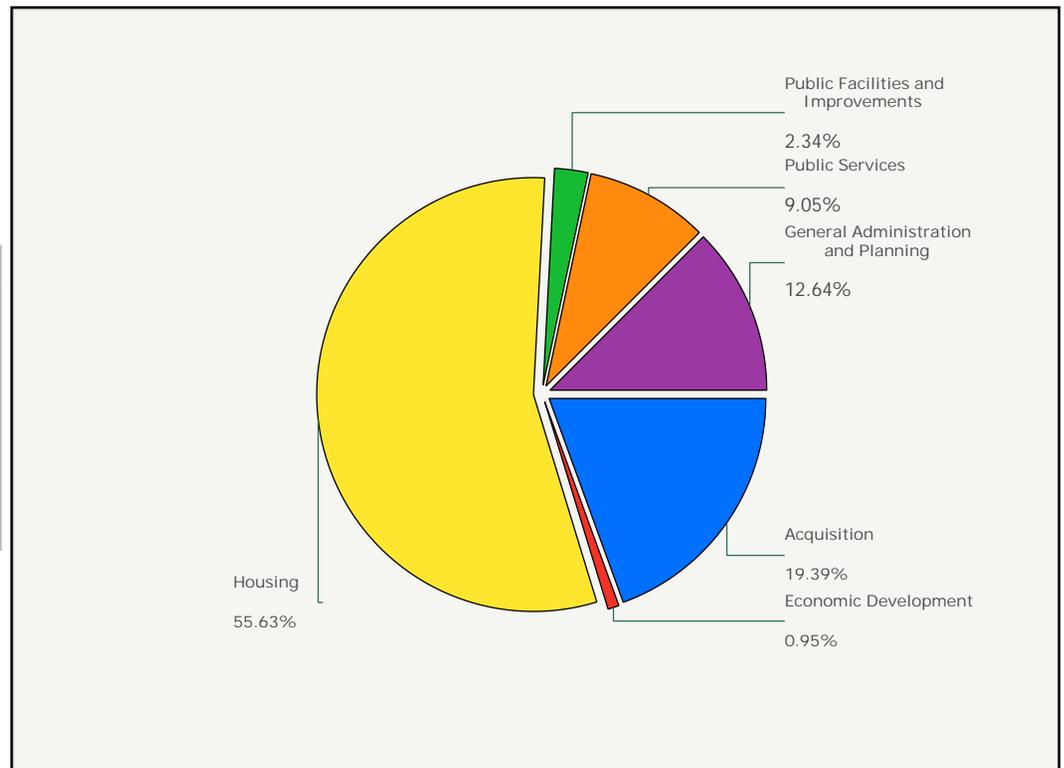
Program Year 2009 Funds

2009 CDBG Allocation	\$1,133,482.00
Program Income Received During Program Year 2009	\$17,539.90
Total Available¹	\$1,151,021.90

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$248,412.69	19.39%
Economic Development	\$12,169.89	0.95%
Housing	\$712,585.97	55.63%
Public Facilities and Improvements	\$30,000.00	2.34%
Public Services	\$115,975.00	9.05%
General Administration and Planning	\$161,861.96	12.64%
Total	\$1,281,005.51	100.00%

Expenditures by Type of Activity (%)



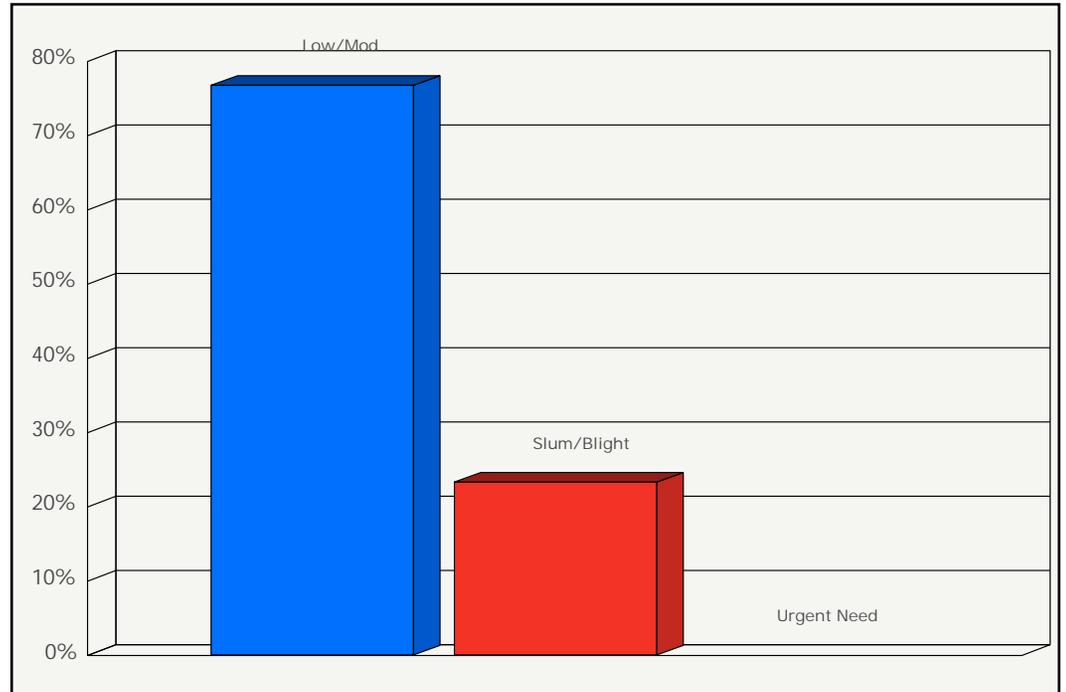
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.75



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	76.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.91%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	23.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



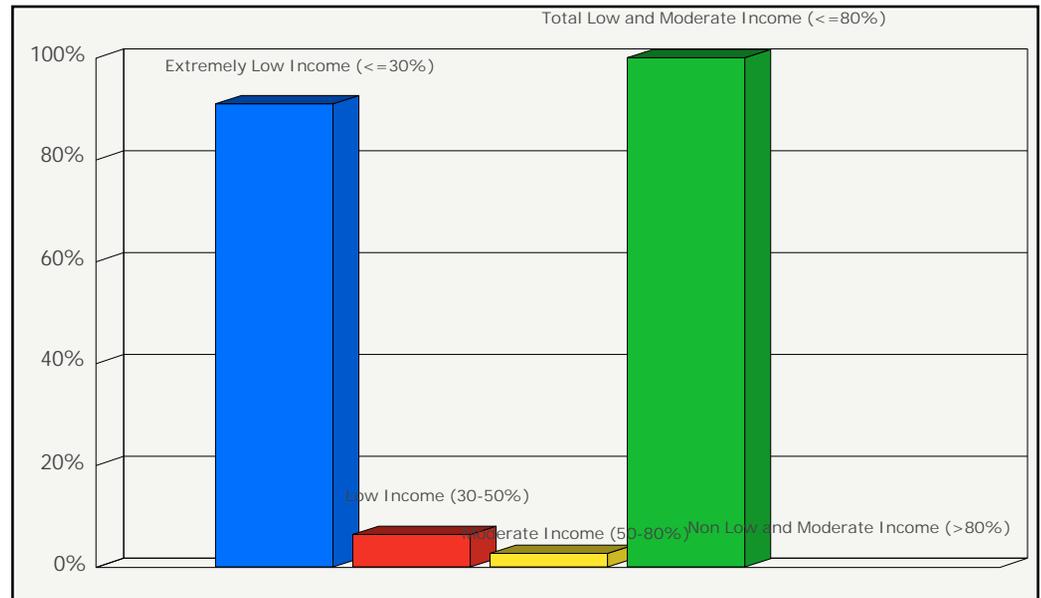


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.70%	100.00%
Black/African American	13.30%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	90.96%
Low Income (30-50%)	6.38%
Moderate Income (50-80%)	2.66%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	76
Persons Assisted Directly, Primarily By Public Services and Public Facilities	153
Persons for Whom Services and Facilities were Available	103,336 ⁵
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$912,338.91

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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ORANGE, TX

Program Year From 10-01-2009 To 09-30-2010

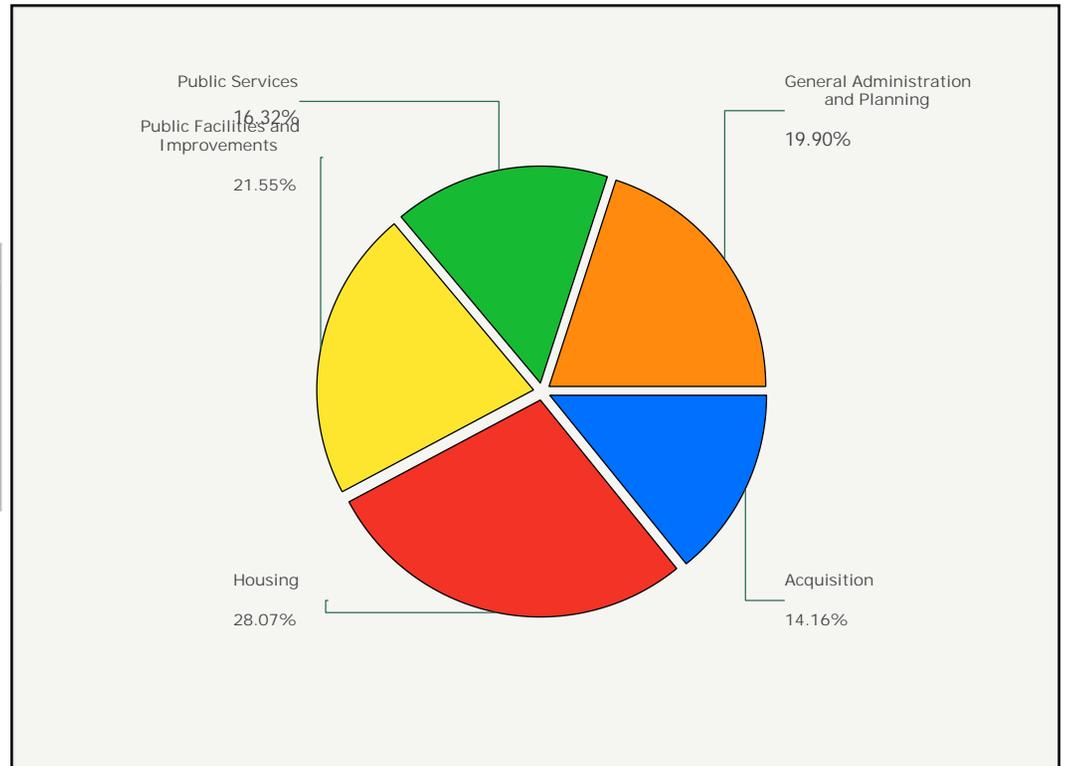
Program Year 2009 Funds

2009 CDBG Allocation	\$452,188.00
Program Income Received During Program Year 2009	\$32,375.47
Total Available ¹	\$484,563.47

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$54,434.72	14.16%
Housing	\$107,929.36	28.07%
Public Facilities and Improvements	\$82,851.90	21.55%
Public Services	\$62,756.82	16.32%
General Administration and Planning	\$76,524.04	19.90%
Total	\$384,496.84	100.00%

Expenditures by Type of Activity (%)



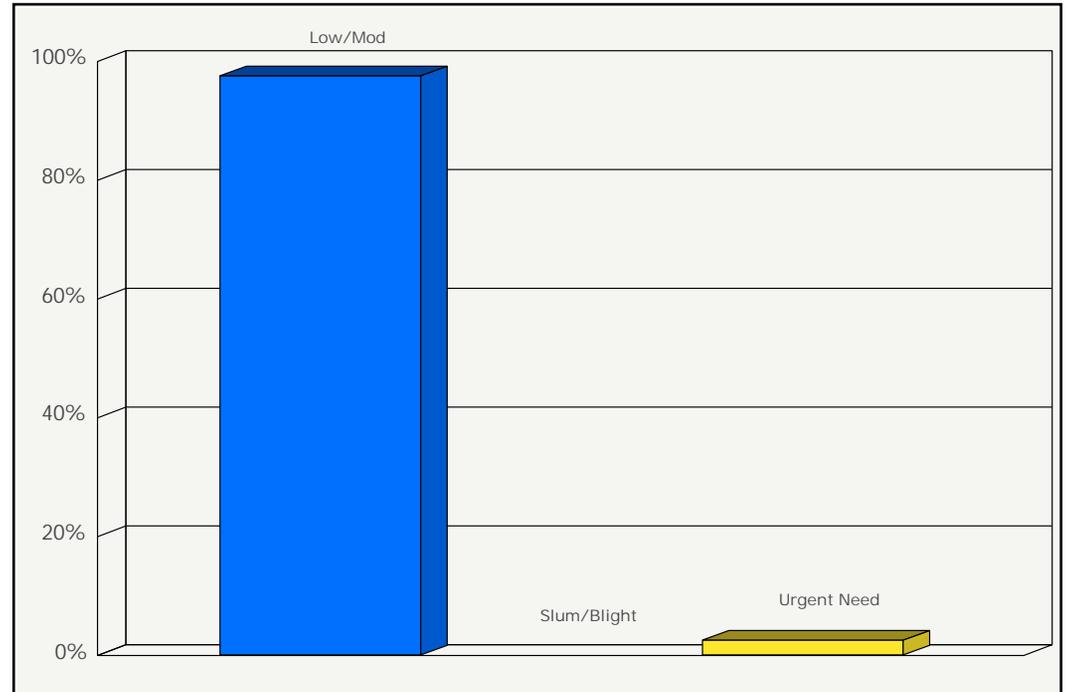
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.00



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.50%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	2.50%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



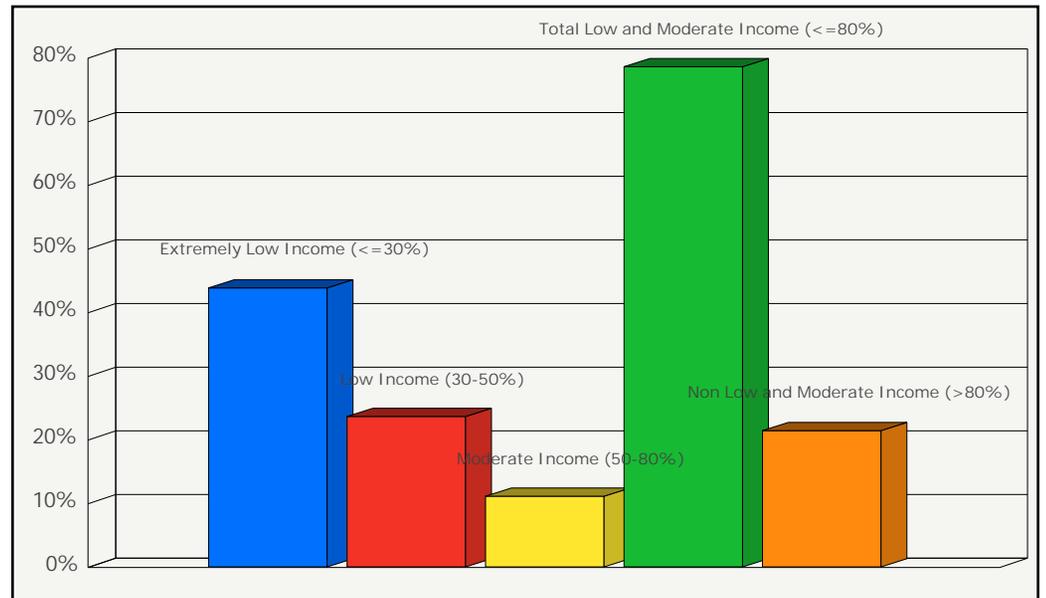


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.57%	100.00%
Black/African American	42.42%	0.00%
Asian	0.61%	0.00%
American Indian/Alaskan Native	0.40%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	43.84%
Low Income (30-50%)	23.64%
Moderate Income (50-80%)	11.11%
Total Low and Moderate Income (<=80%)	78.59%
Non Low and Moderate Income (>80%)	21.41%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	495
Persons for Whom Services and Facilities were Available	32,375 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$181,393.51

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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PASADENA, TX

Program Year From 10-01-2009 To 09-30-2010

Program Year 2009 Funds

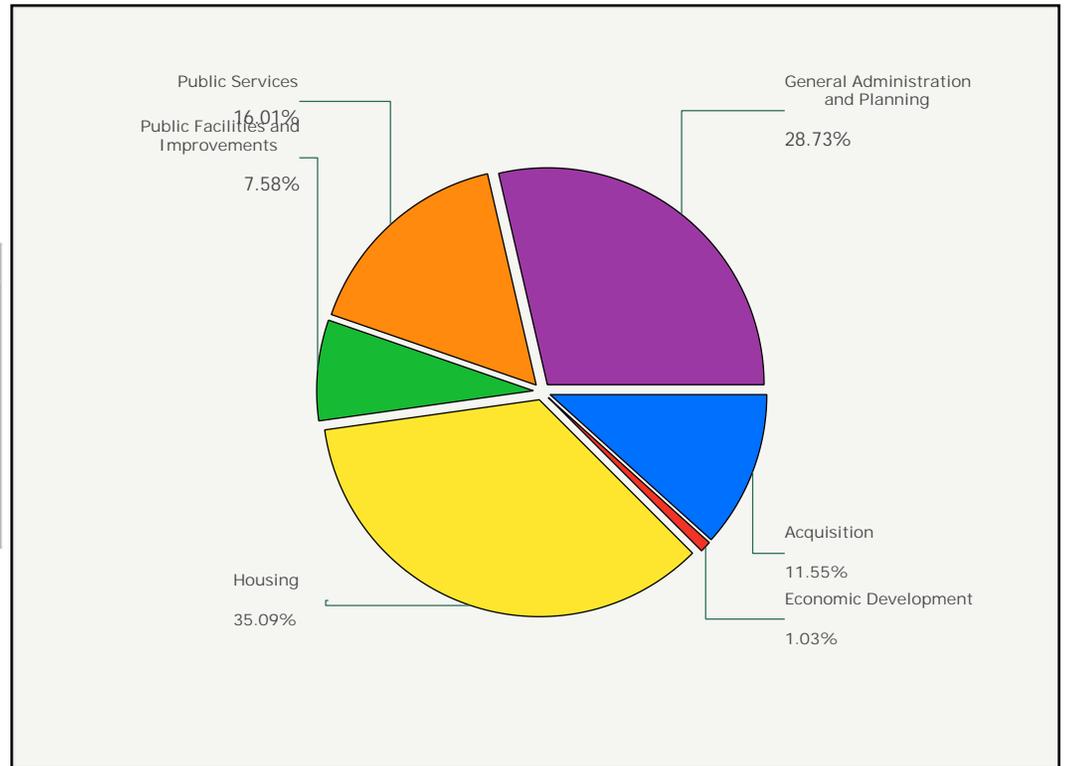
2009 CDBG Allocation \$1,926,476.00
 Program Income Received During Program Year 2009 \$81,051.23

Total Available¹ **\$2,007,527.23**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$142,439.03	11.55%
Economic Development	\$12,706.40	1.03%
Housing	\$432,671.46	35.09%
Public Facilities and Improvements	\$93,526.50	7.58%
Public Services	\$197,445.97	16.01%
General Administration and Planning	\$354,331.68	28.73%
Total	\$1,233,121.04	100.00%

Expenditures by Type of Activity (%)



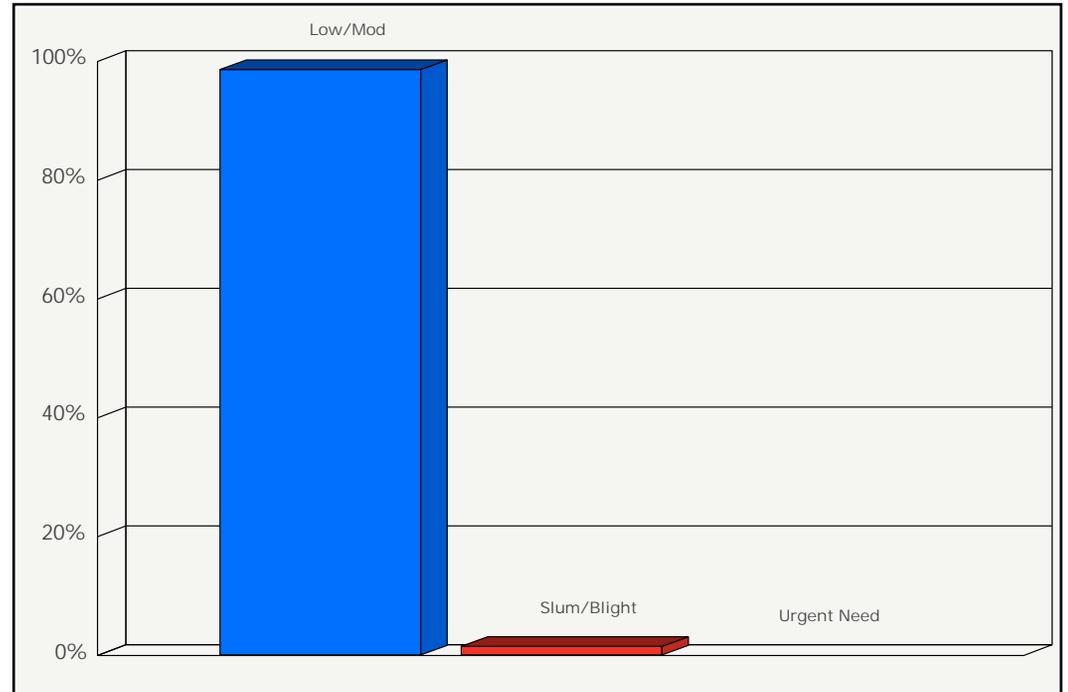
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.17



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.55%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	68.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.45%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



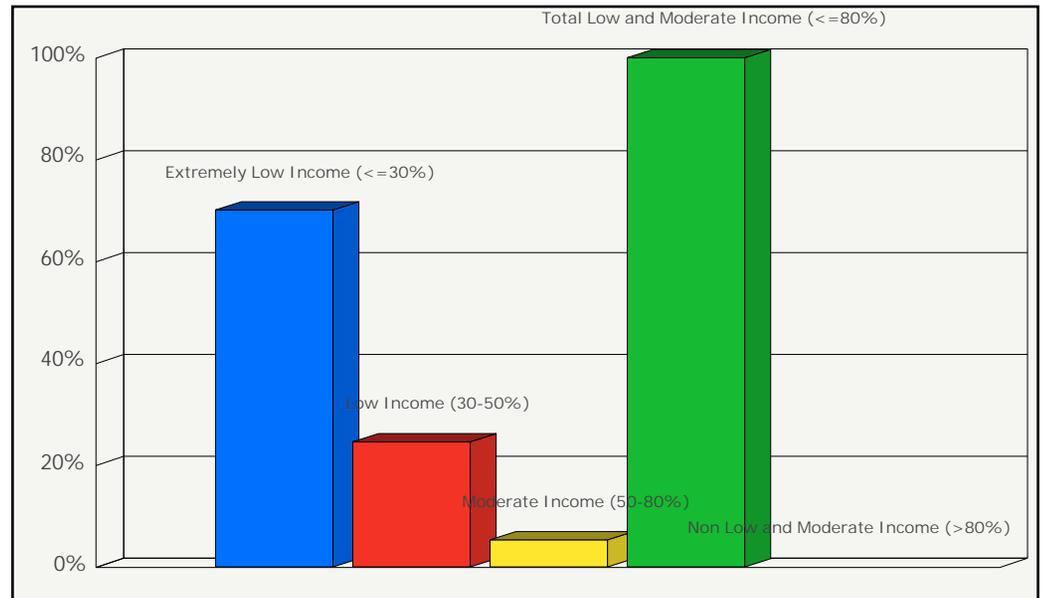


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.11%	100.00%
Black/African American	4.98%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.91%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	70.10%
Low Income (30-50%)	24.58%
Moderate Income (50-80%)	5.32%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	878
Persons for Whom Services and Facilities were Available	755,811 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$540,568.29

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



PEARLAND, TX

Program Year From 10-01-2009 To 09-30-2010

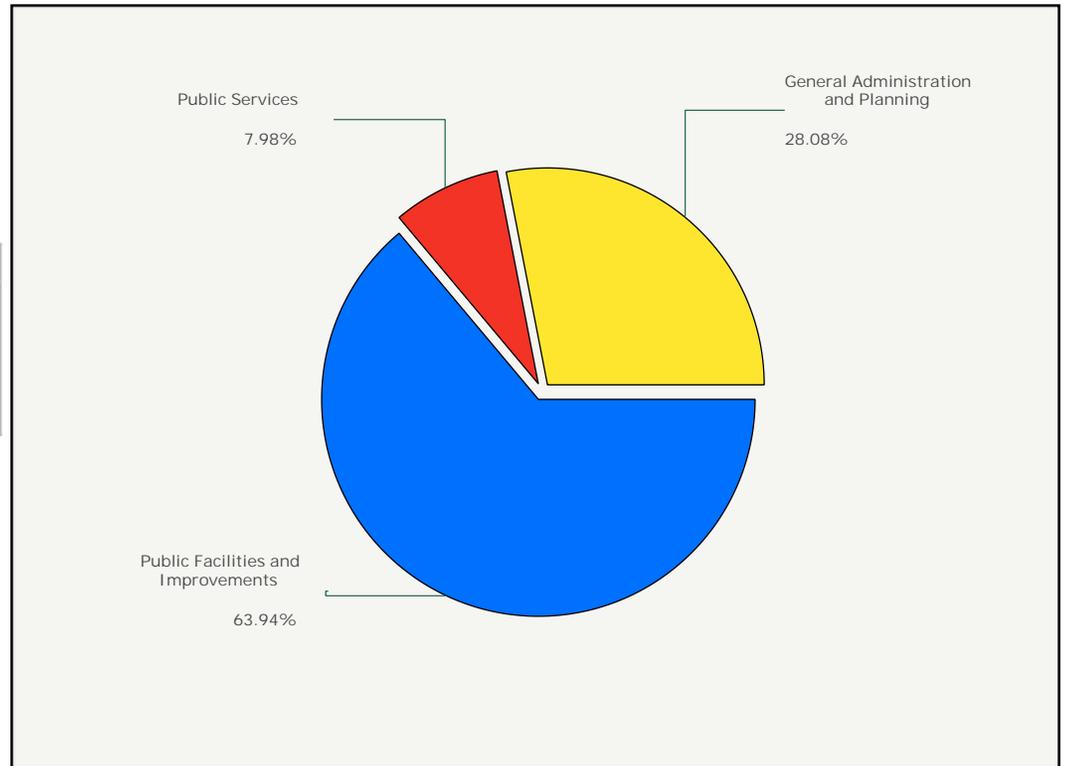
Program Year 2009 Funds

2009 CDBG Allocation	\$292,023.00
Program Income Received During Program Year 2009	\$0.00
Total Available ¹	\$292,023.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$105,925.05	63.94%
Public Services	\$13,216.61	7.98%
General Administration and Planning	\$46,527.15	28.08%
Total	\$165,668.81	100.00%

Expenditures by Type of Activity (%)



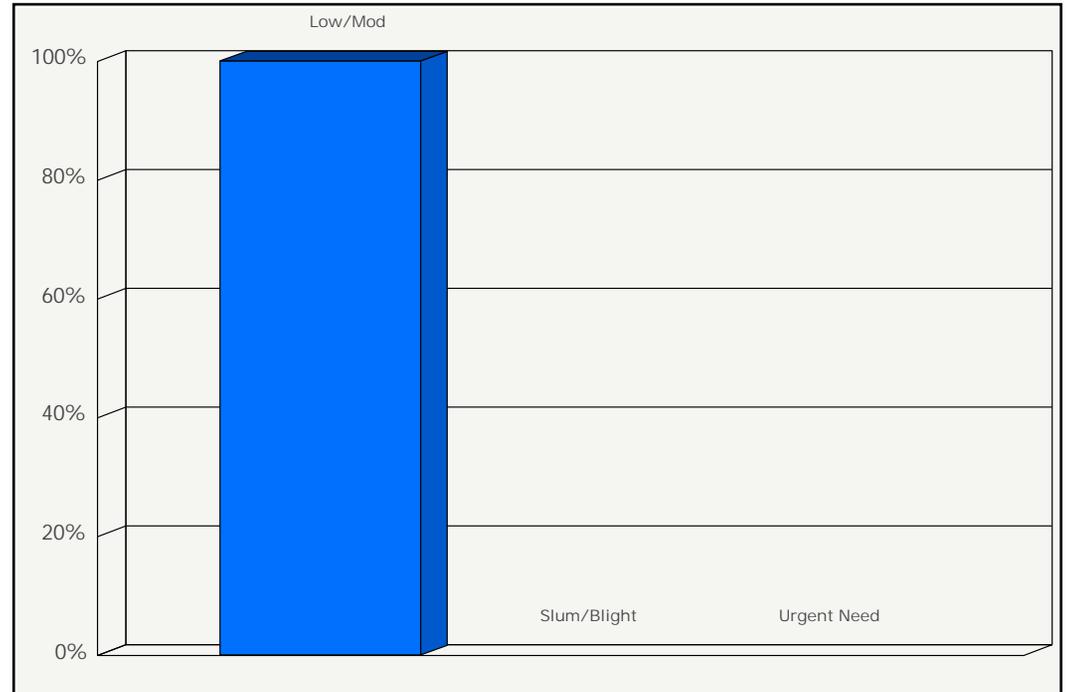
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.48



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	88.91%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



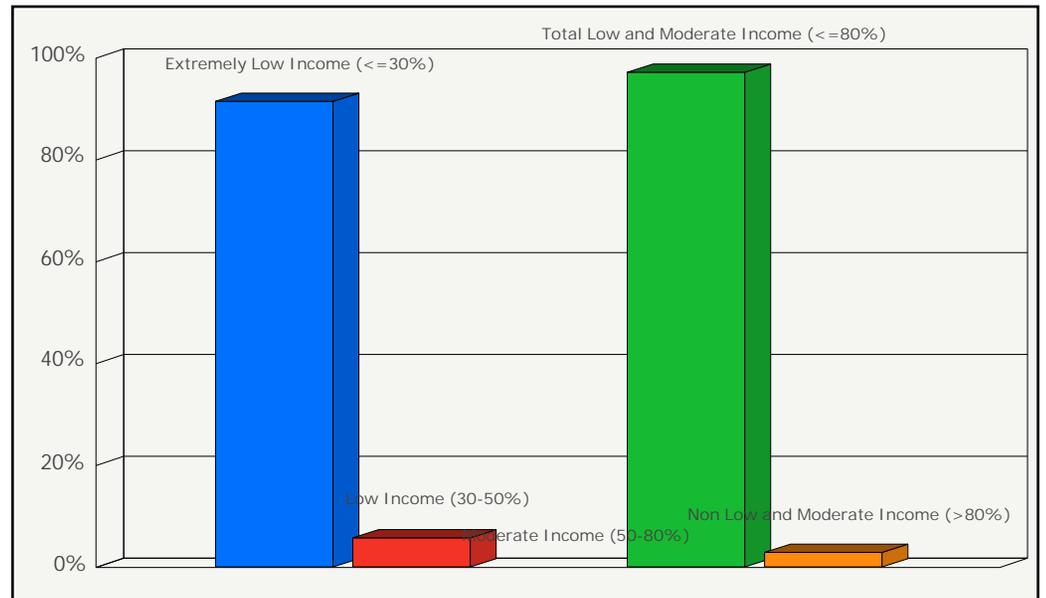


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.14%	88.89%
Black/African American	22.86%	11.11%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	91.43%
Low Income (30-50%)	5.71%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	97.14%
Non Low and Moderate Income (>80%)	2.86%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	140
Persons for Whom Services and Facilities were Available	90 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$39,339.42

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



PHARR, TX

Program Year From 10-01-2009 To 09-30-2010

Program Year 2009 Funds

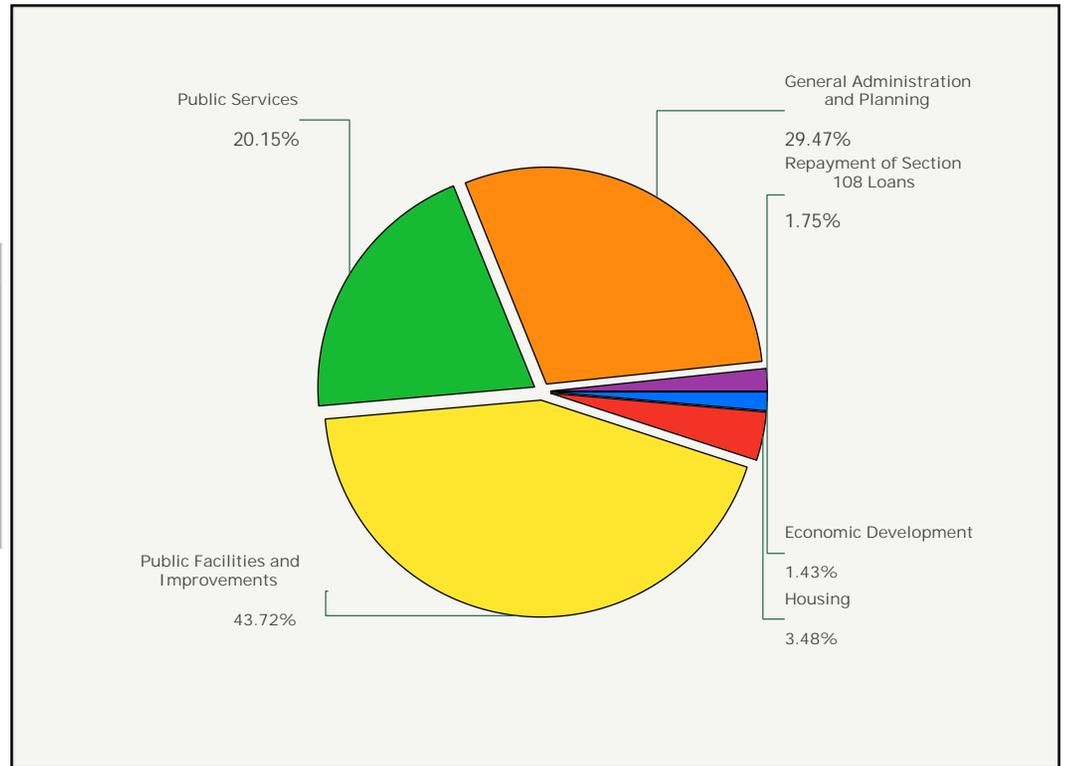
2009 CDBG Allocation \$1,121,900.00
 Program Income Received During Program Year 2009 \$0.00

Total Available¹ \$1,121,900.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$12,374.02	1.43%
Housing	\$30,146.22	3.48%
Public Facilities and Improvements	\$378,364.42	43.72%
Public Services	\$174,356.50	20.15%
General Administration and Planning	\$255,021.54	29.47%
Repayment of Section 108 Loans	\$15,161.25	1.75%
Total	\$865,423.95	100.00%

Expenditures by Type of Activity (%)



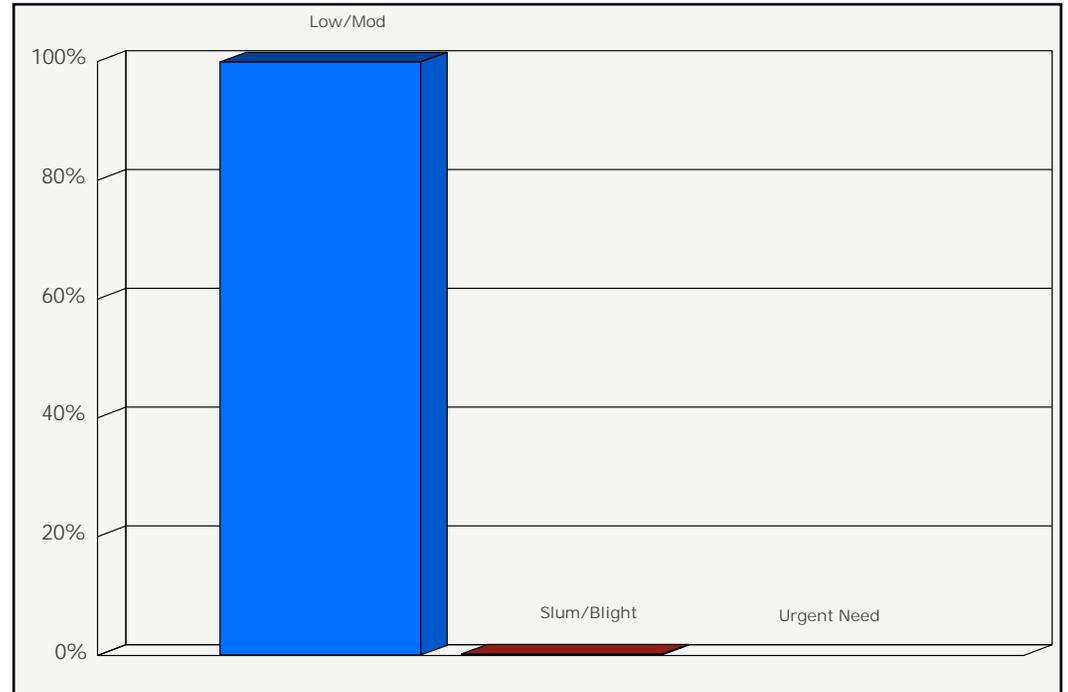
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.13



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.85%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.15%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



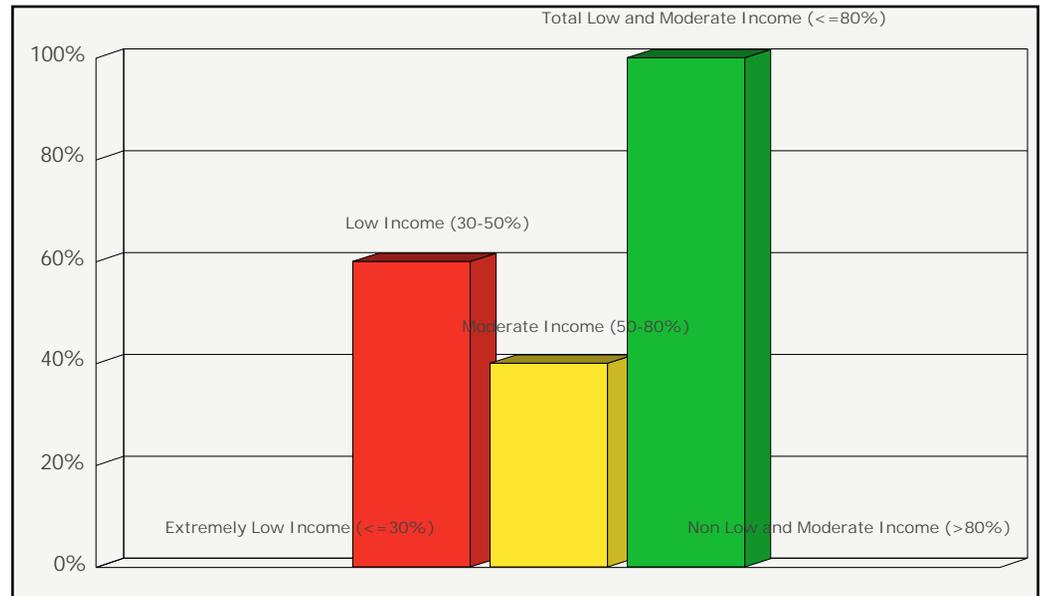


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	60.00%
Moderate Income (50-80%)	40.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	42,784 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$222,336.01

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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PLANO, TX

Program Year From 07-01-2009 To 09-30-2010

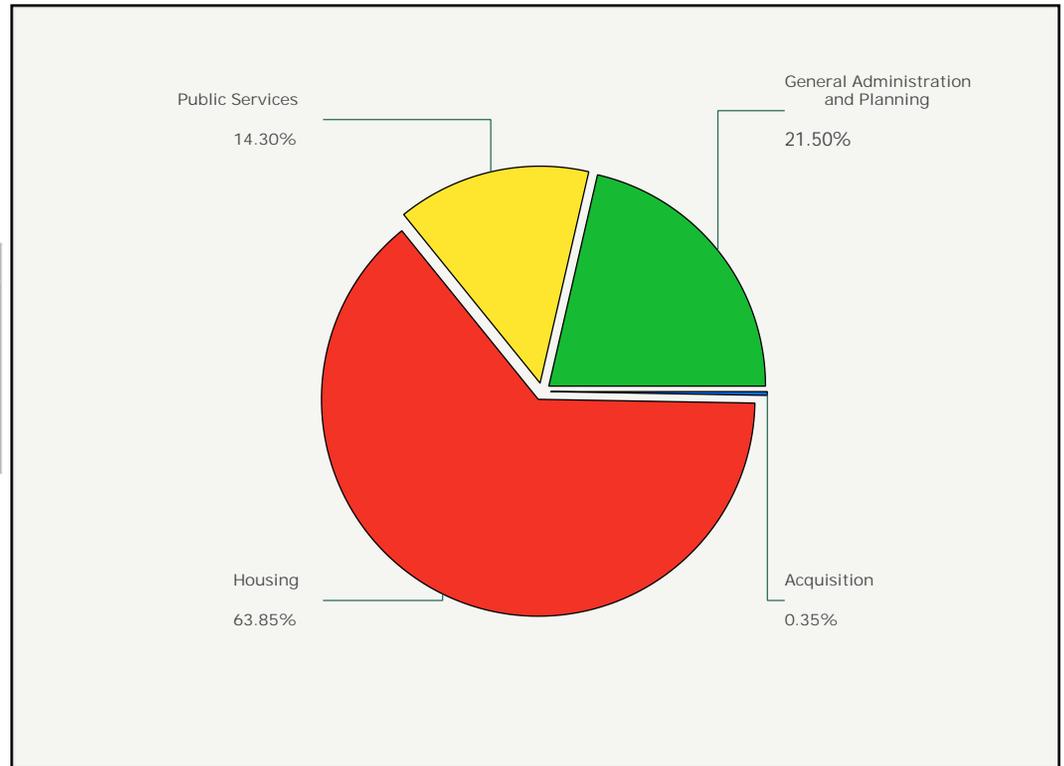
Program Year 2009 Funds

2009 CDBG Allocation	\$1,273,226.00
Program Income Received During Program Year 2009	\$337,578.39
Total Available¹	\$1,610,804.39

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$5,000.00	0.35%
Housing	\$907,835.74	63.85%
Public Services	\$203,375.33	14.30%
General Administration and Planning	\$305,715.91	21.50%
Total	\$1,421,926.98	100.00%

Expenditures by Type of Activity (%)



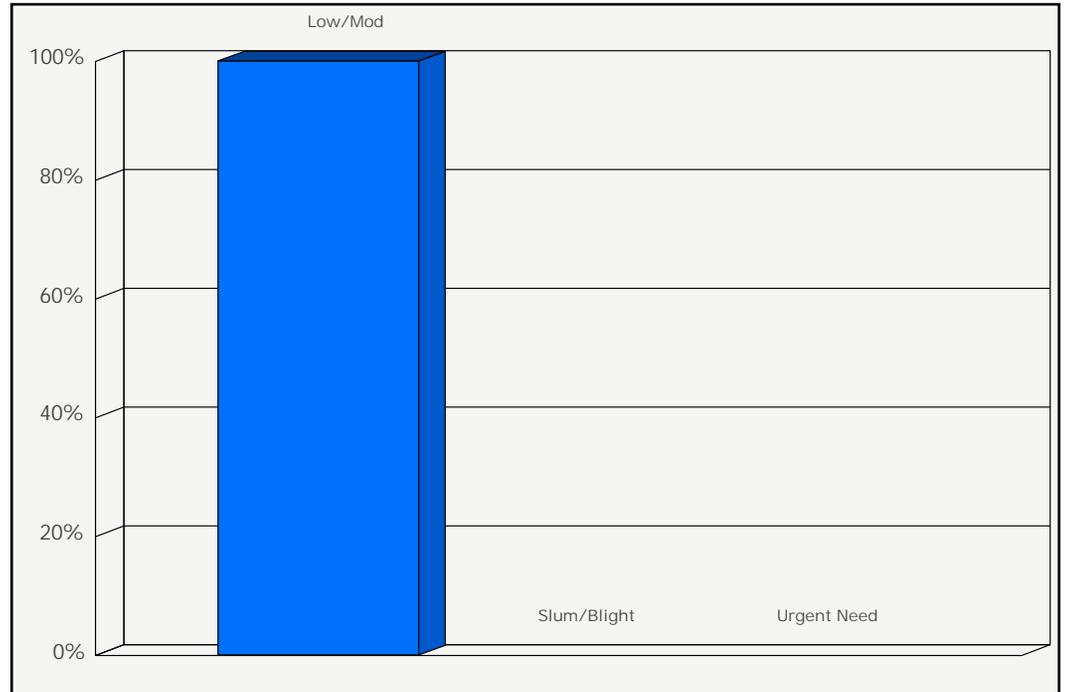
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.18



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



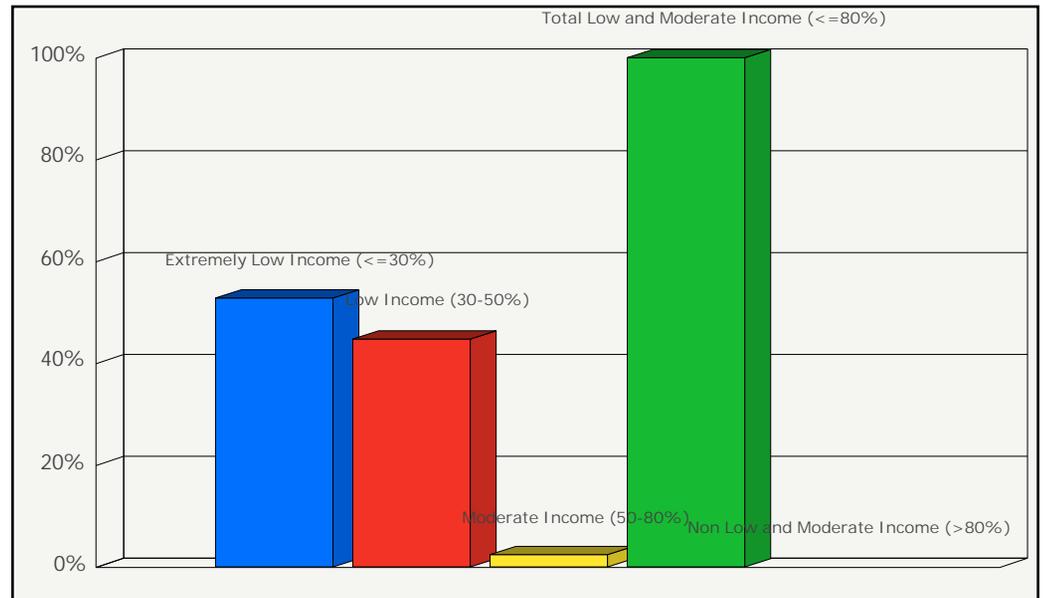


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	52.02%	95.62%
Black/African American	40.32%	2.92%
Asian	3.43%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.41%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.81%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.02%	1.46%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.82%
Low Income (30-50%)	44.76%
Moderate Income (50-80%)	2.42%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	61
Persons Assisted Directly, Primarily By Public Services and Public Facilities	435
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	44
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,233,540.96

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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PORT ARTHUR, TX

Program Year From 06-01-2009 To 05-31-2010

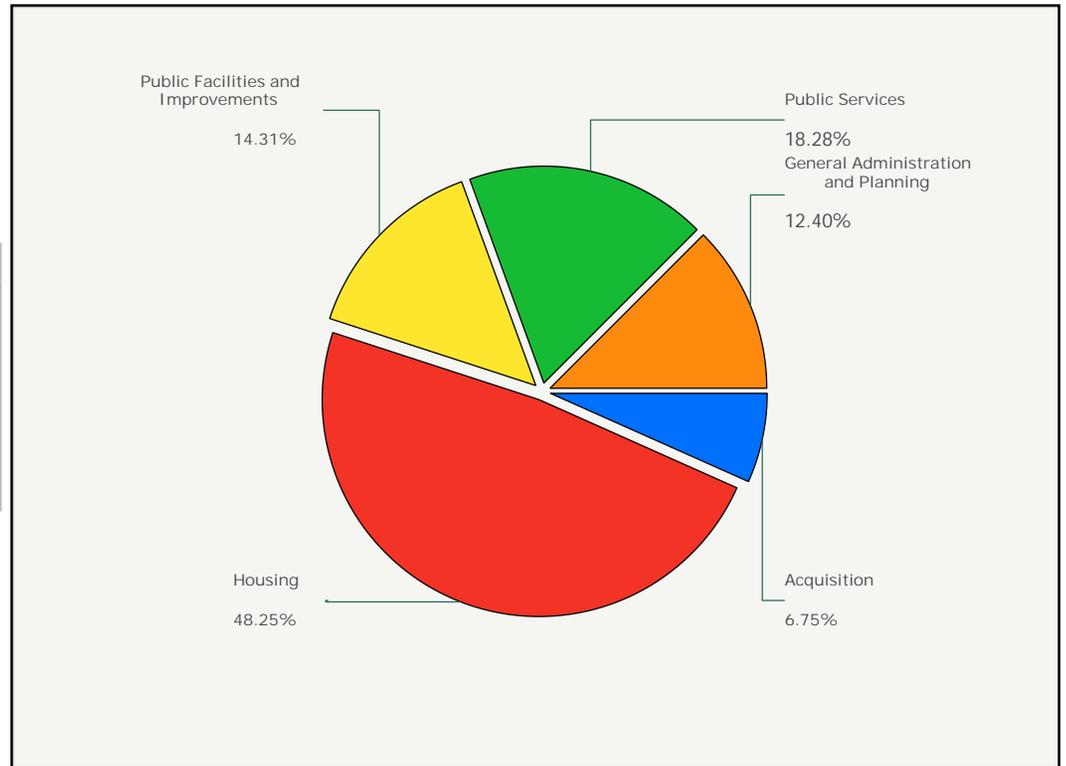
Program Year 2009 Funds

2009 CDBG Allocation	\$1,382,405.00
Program Income Received During Program Year 2009	\$91,019.00
Total Available¹	\$1,473,424.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$69,351.39	6.75%
Housing	\$495,728.69	48.25%
Public Facilities and Improvements	\$147,060.03	14.31%
Public Services	\$187,796.28	18.28%
General Administration and Planning	\$127,390.07	12.40%
Total	\$1,027,326.46	100.00%

Expenditures by Type of Activity (%)



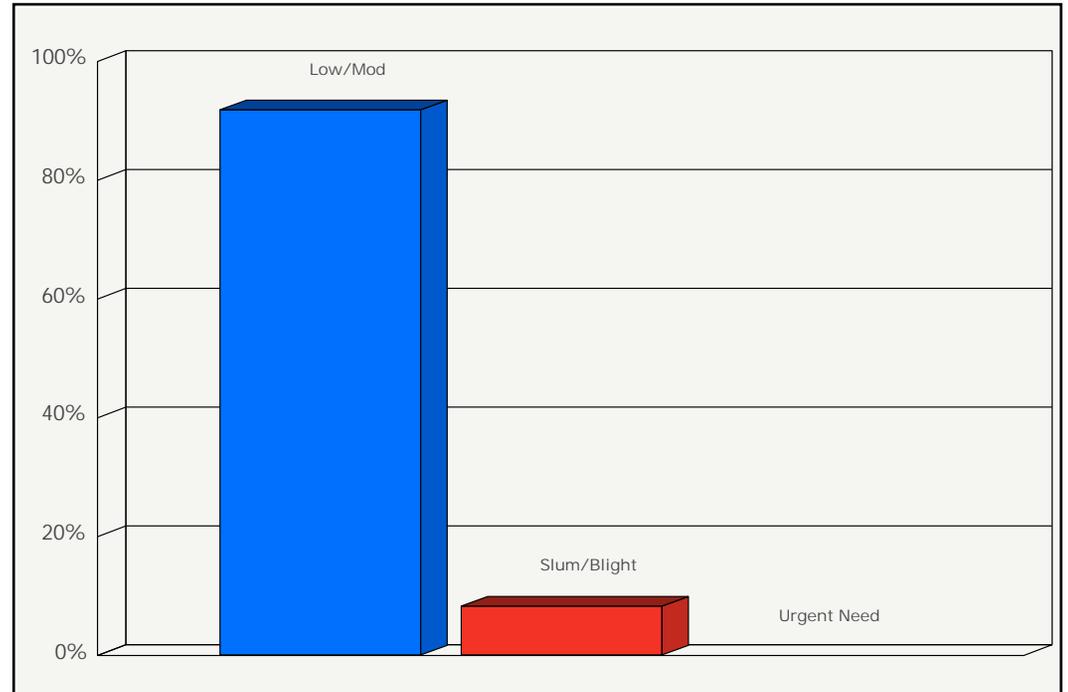
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.46



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.78%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.22%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



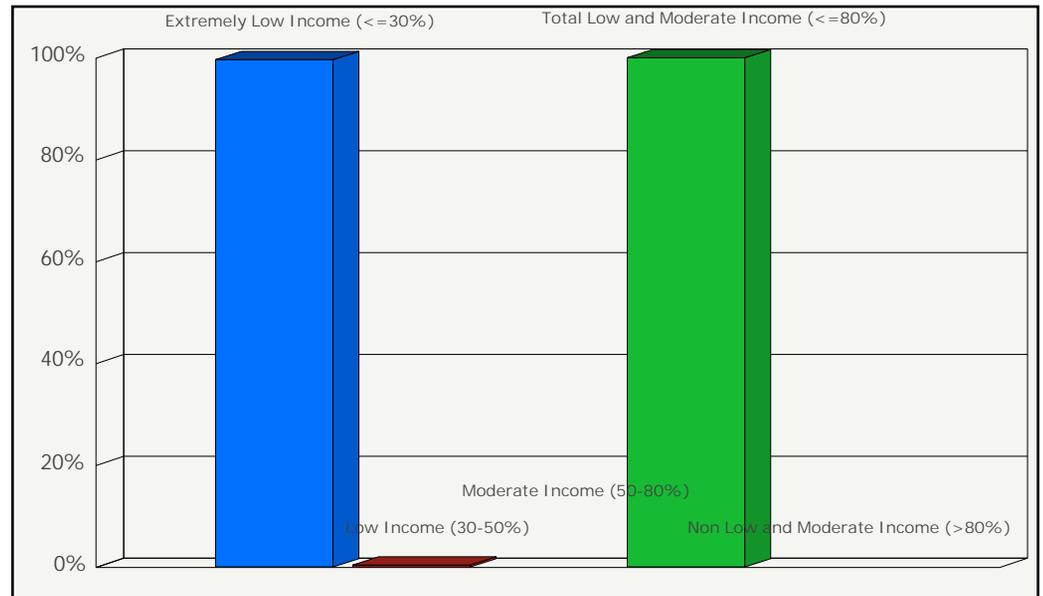


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	24.47%	0.54%
Black/African American	56.67%	0.34%
Asian	3.20%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.24%	0.06%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	15.41%	99.06%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.62%
Low Income (30-50%)	0.38%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	46,978
Persons for Whom Services and Facilities were Available	513,207 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$34,000.89

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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ROUND ROCK, TX
 Program Year From 10-01-2009 To 09-30-2010

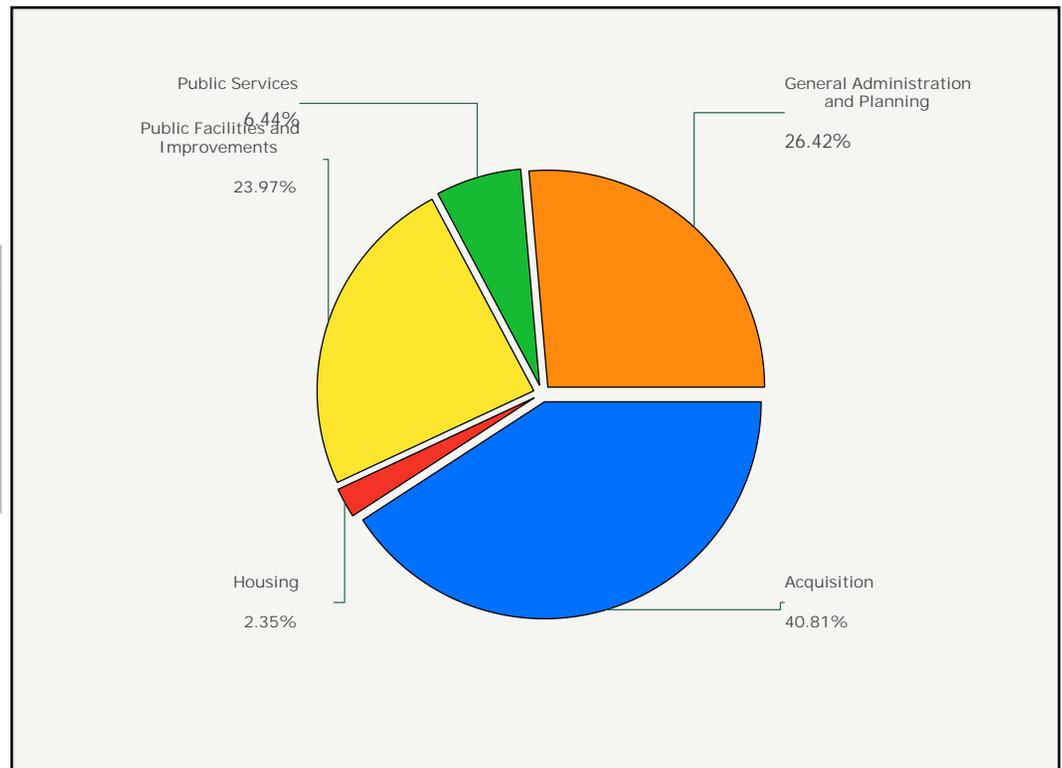
Program Year 2009 Funds

2009 CDBG Allocation	\$413,341.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$413,341.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$127,685.05	40.81%
Housing	\$7,343.71	2.35%
Public Facilities and Improvements	\$75,000.00	23.97%
Public Services	\$20,156.08	6.44%
General Administration and Planning	\$82,668.00	26.42%
Total	\$312,852.84	100.00%

Expenditures by Type of Activity (%)



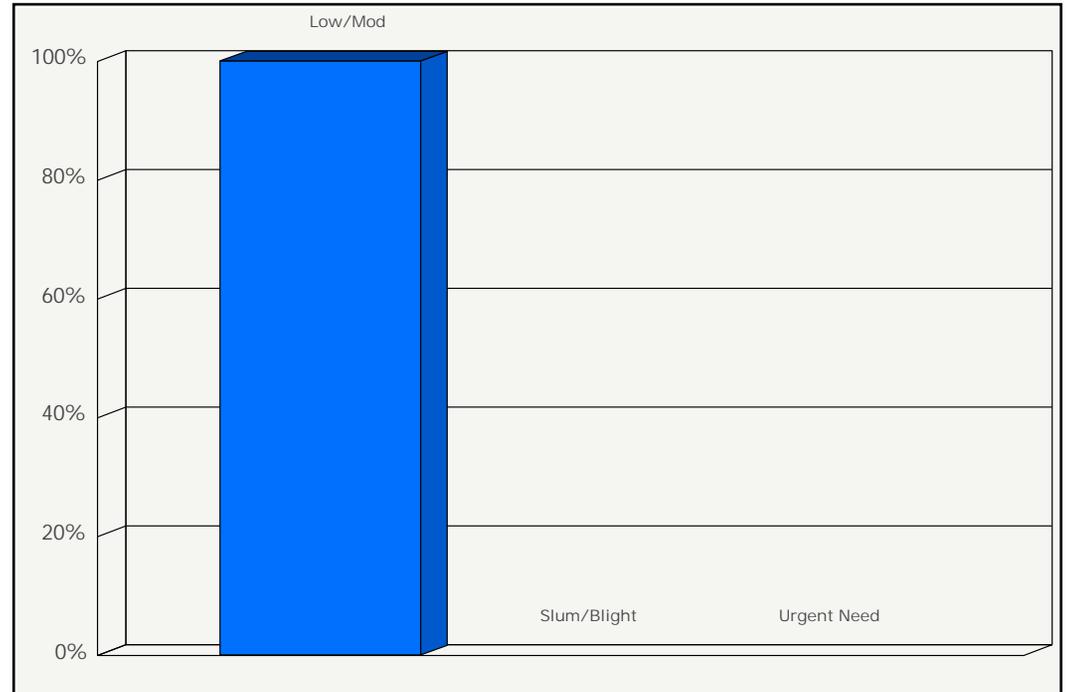
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.66



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



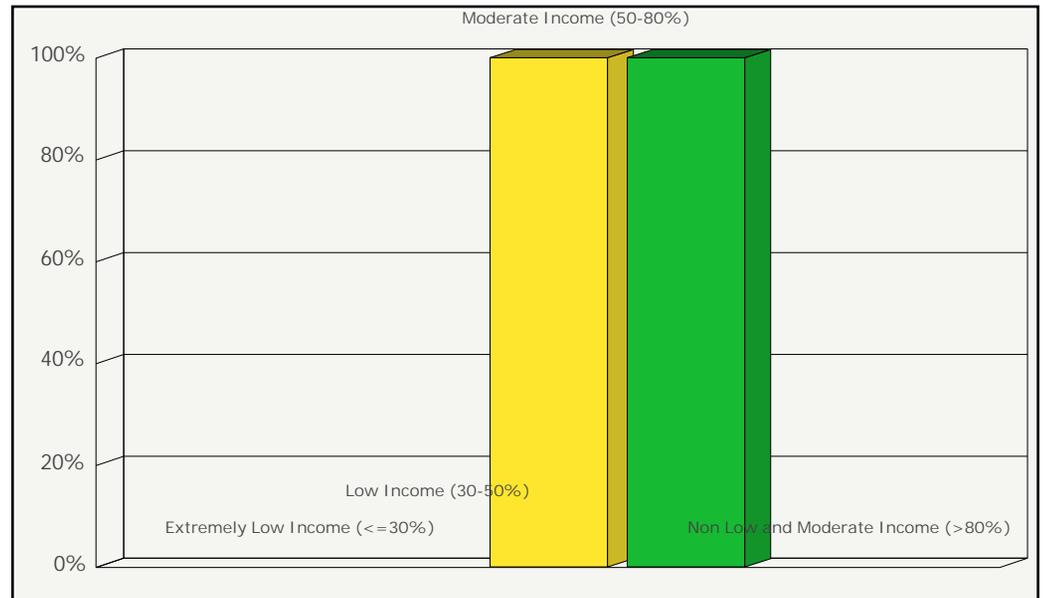


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	100.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$161,732.04

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



ROWLETT, TX

Program Year From 10-01-2009 To 09-30-2010

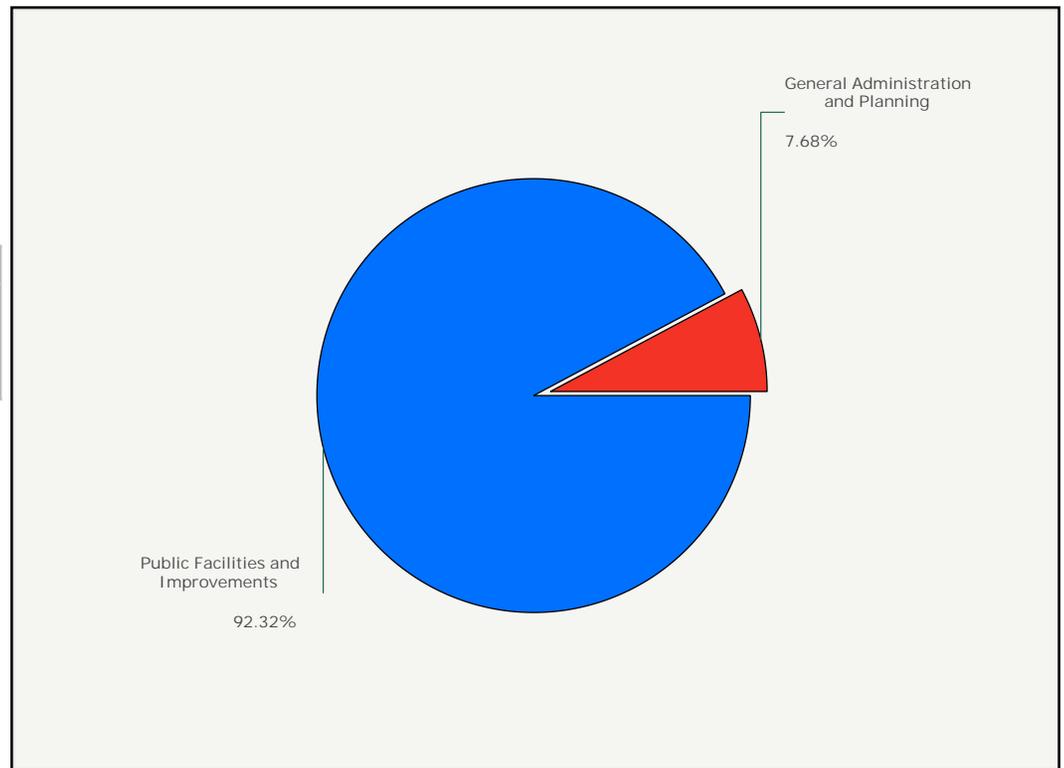
Program Year 2009 Funds

2009 CDBG Allocation	\$217,232.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$217,232.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$541,170.01	92.32%
General Administration and Planning	\$45,043.88	7.68%
Total	\$586,213.89	100.00%

Expenditures by Type of Activity (%)



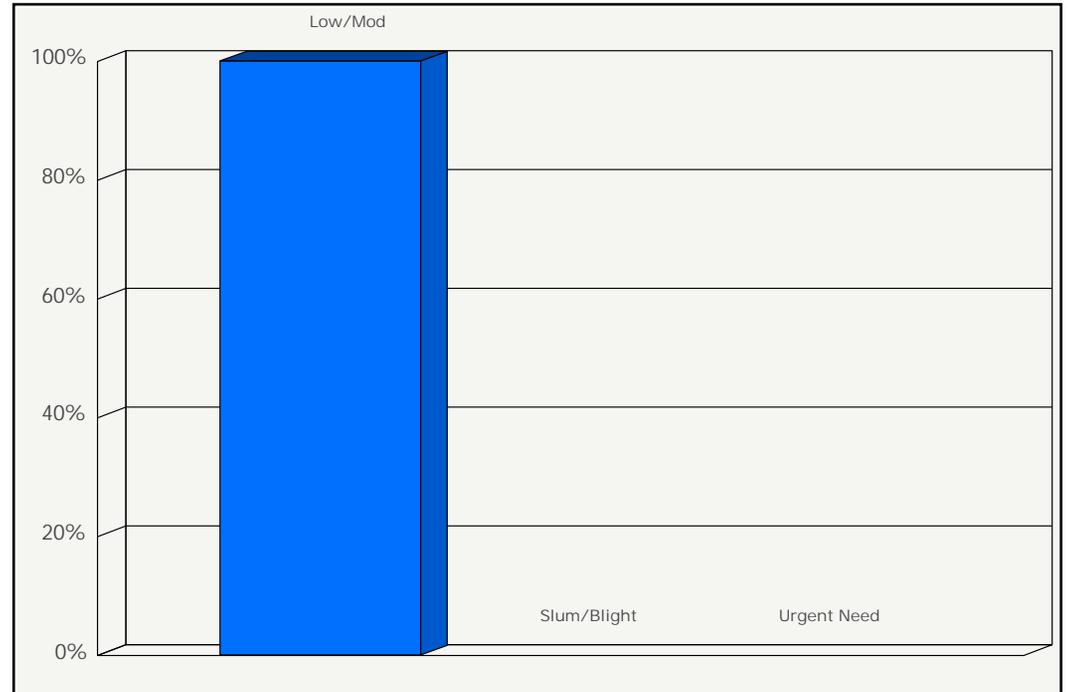
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.60



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	100.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



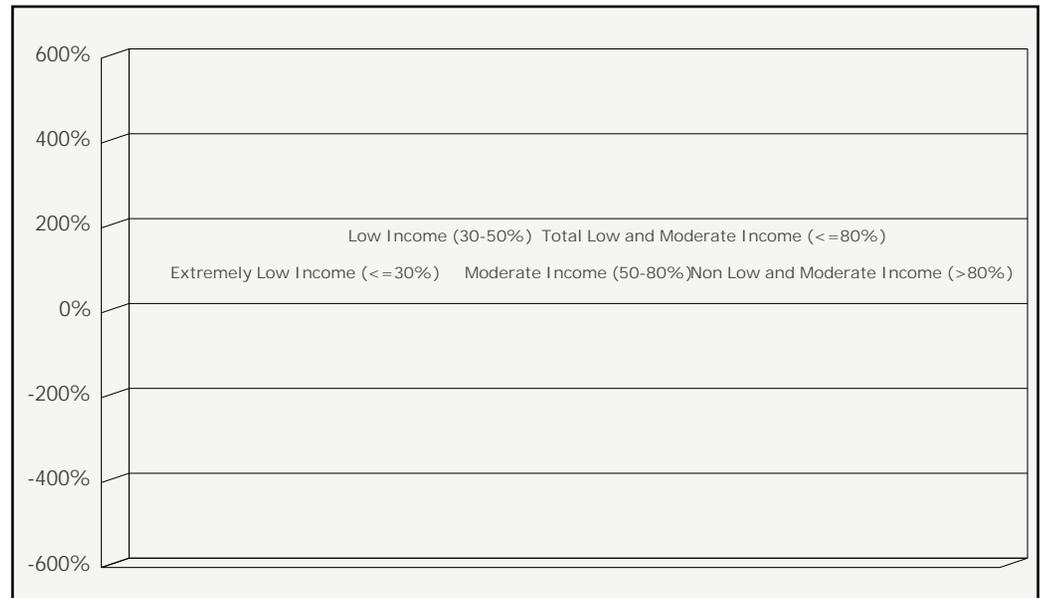


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	5,388 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$586,213.89

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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SAN ANGELO, TX

Program Year From 10-01-2009 To 09-30-2010

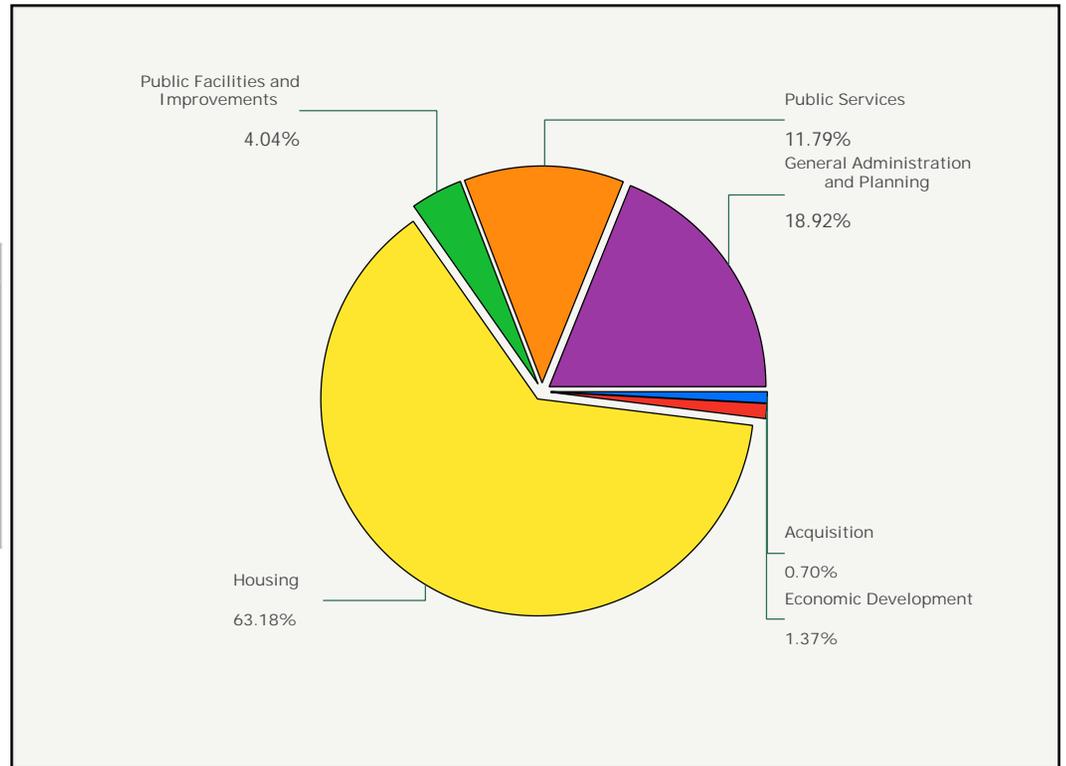
Program Year 2009 Funds

2009 CDBG Allocation	\$895,918.00
Program Income Received During Program Year 2009	\$44,967.00
Total Available¹	\$940,885.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$7,021.32	0.70%
Economic Development	\$13,840.87	1.37%
Housing	\$636,383.07	63.18%
Public Facilities and Improvements	\$40,730.85	4.04%
Public Services	\$118,807.48	11.79%
General Administration and Planning	\$190,545.59	18.92%
Total	\$1,007,329.18	100.00%

Expenditures by Type of Activity (%)



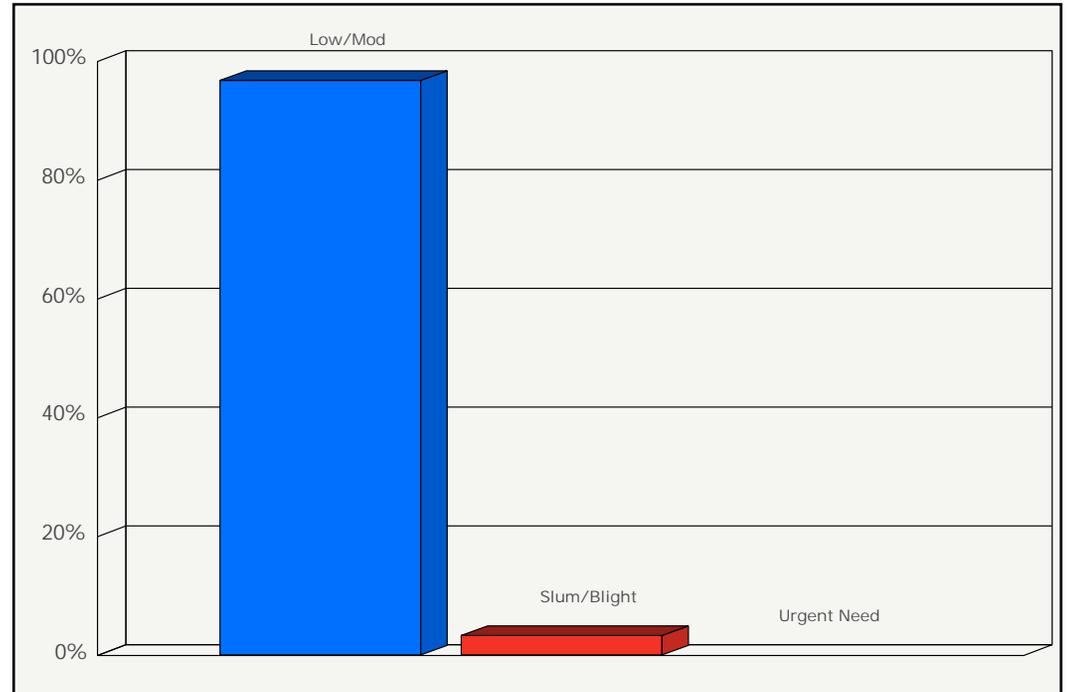
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.36



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.73%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.21%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.27%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



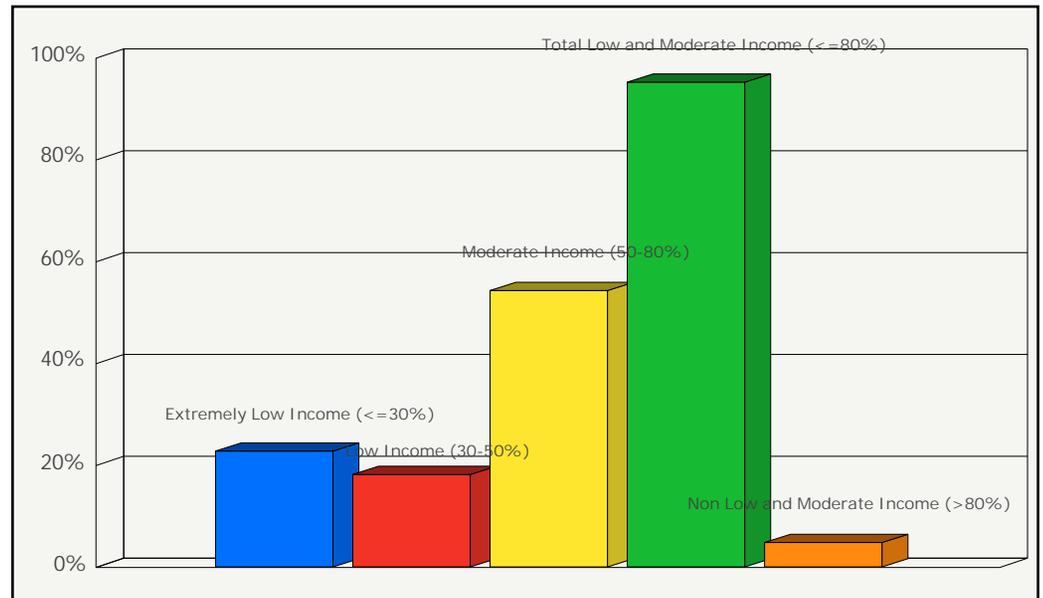


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.94%	100.00%
Black/African American	10.65%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.42%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	22.76%
Low Income (30-50%)	18.16%
Moderate Income (50-80%)	54.28%
Total Low and Moderate Income (<=80%)	95.20%
Non Low and Moderate Income (>80%)	4.80%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	77
Persons Assisted Directly, Primarily By Public Services and Public Facilities	402
Persons for Whom Services and Facilities were Available	66,897 ⁵
Units Rehabilitated-Single Units	77
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$734,524.36

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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SAN ANTONIO, TX

Program Year From 10-01-2009 To 09-30-2010

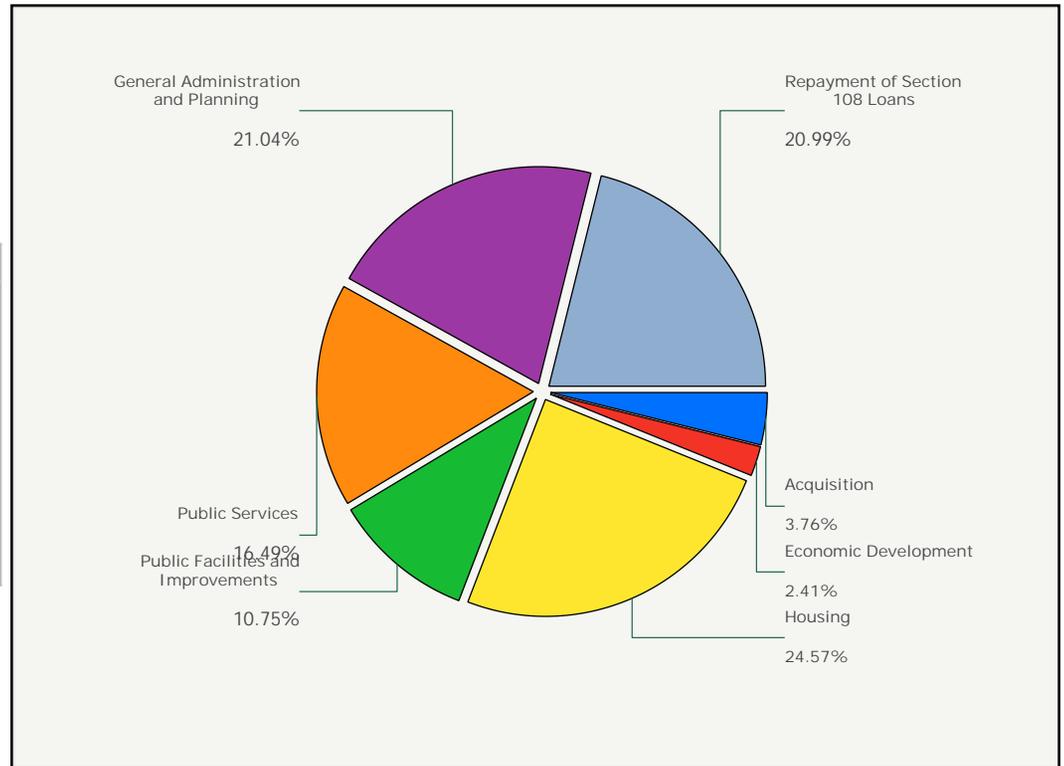
Program Year 2009 Funds

2009 CDBG Allocation	\$14,603,827.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$14,603,827.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$591,646.82	3.76%
Economic Development	\$379,544.33	2.41%
Housing	\$3,867,773.78	24.57%
Public Facilities and Improvements	\$1,691,453.69	10.75%
Public Services	\$2,595,750.44	16.49%
General Administration and Planning	\$3,311,128.27	21.04%
Repayment of Section 108 Loans	\$3,303,567.00	20.99%
Total	\$15,740,864.33	100.00%

Expenditures by Type of Activity (%)



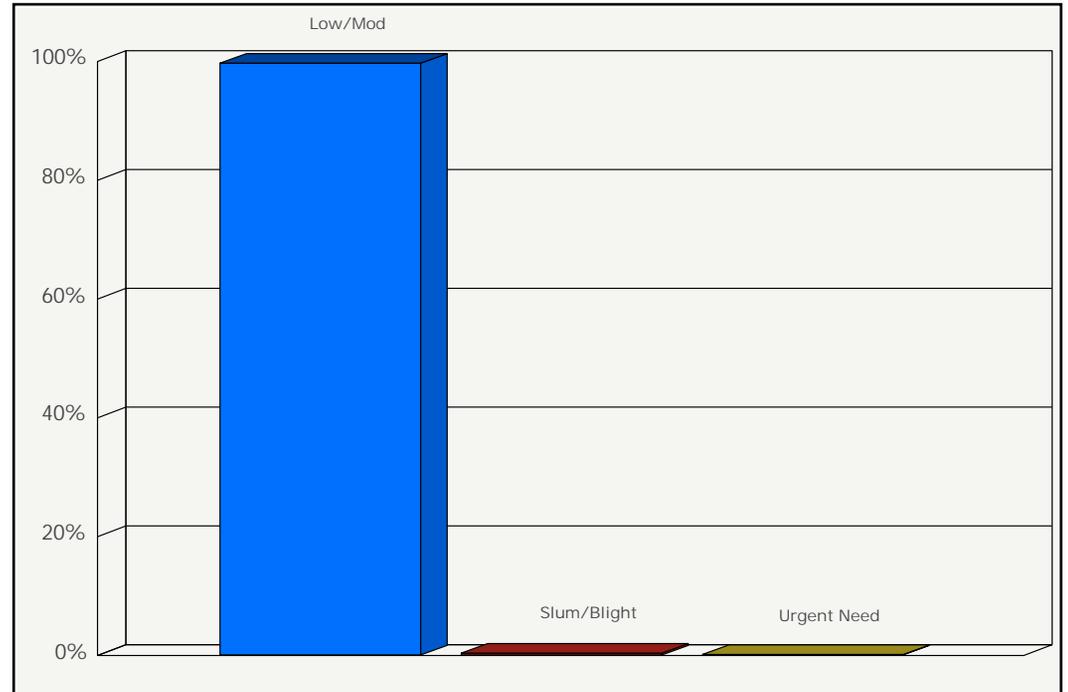
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.32



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.62%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.87%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.30%
4 -Percentage of Expenditures Addressing Urgent Needs	0.07%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



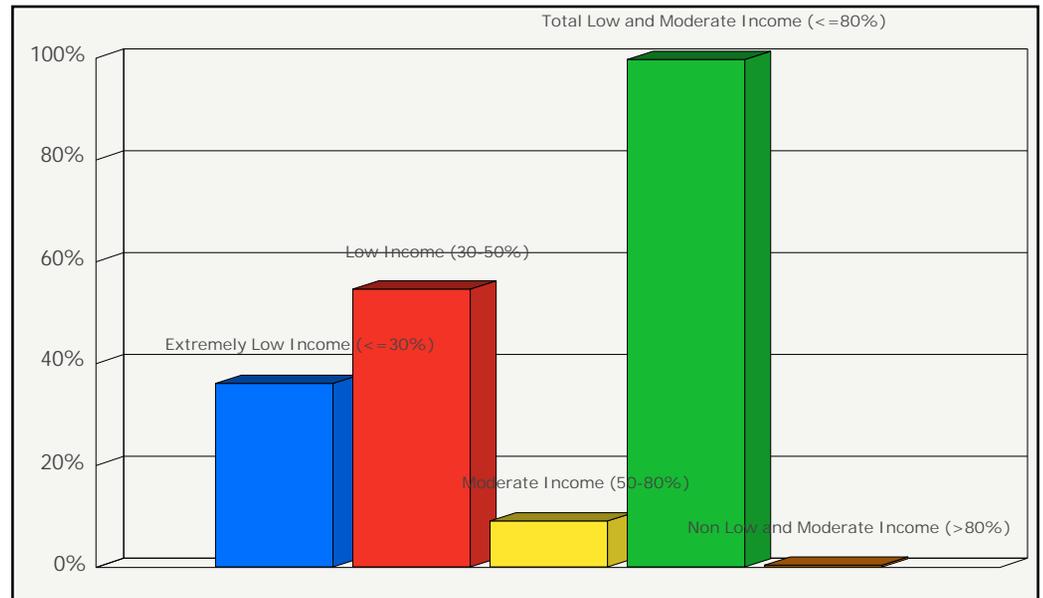


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	91.36%	99.82%
Black/African American	7.91%	0.04%
Asian	0.22%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.46%	0.15%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.04%
Low Income (30-50%)	54.57%
Moderate Income (50-80%)	9.04%
Total Low and Moderate Income (<=80%)	99.65%
Non Low and Moderate Income (>80%)	0.35%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	214
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23,335
Persons for Whom Services and Facilities were Available	818,842 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	139

Funds Leveraged for Activities Completed \$9,965,832.09

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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SAN BENITO, TX

Program Year From 10-01-2009 To 09-30-2010

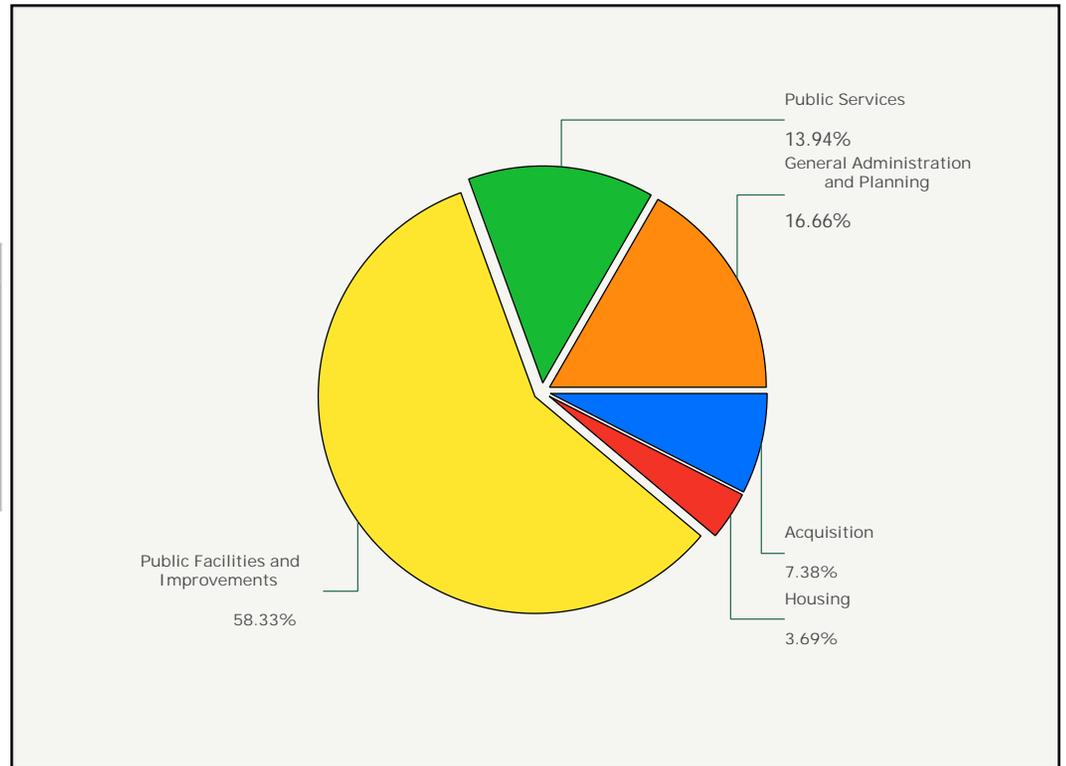
Program Year 2009 Funds

2009 CDBG Allocation	\$504,064.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$504,064.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$39,995.49	7.38%
Housing	\$20,000.00	3.69%
Public Facilities and Improvements	\$316,330.47	58.33%
Public Services	\$75,609.60	13.94%
General Administration and Planning	\$90,342.92	16.66%
Total	\$542,278.48	100.00%

Expenditures by Type of Activity (%)



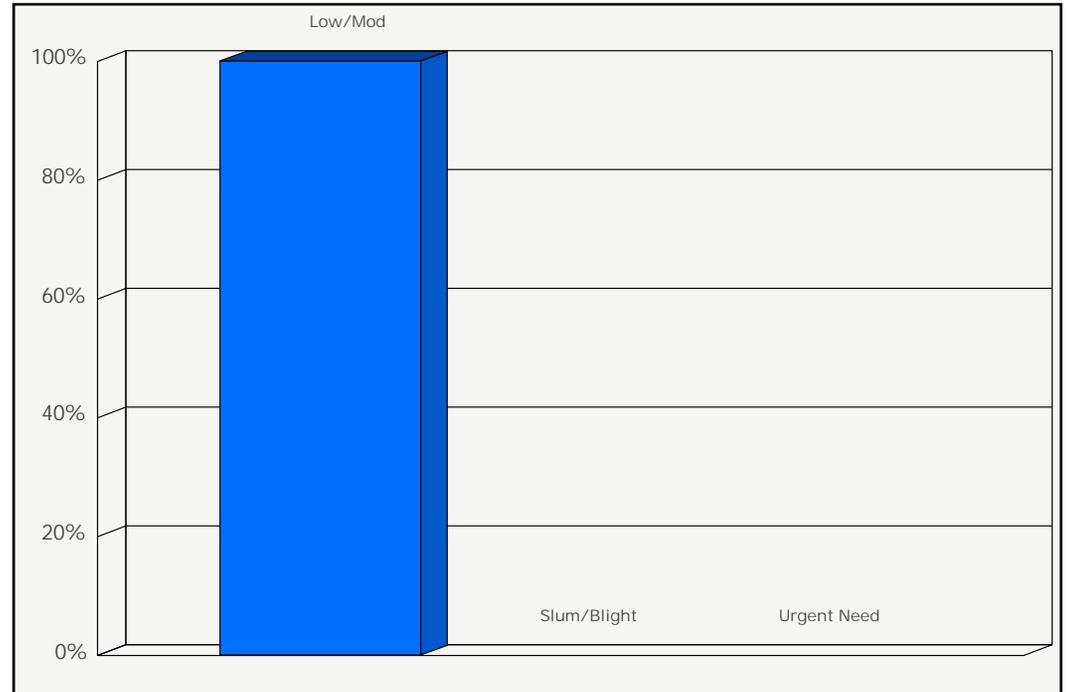
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.66



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.84%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



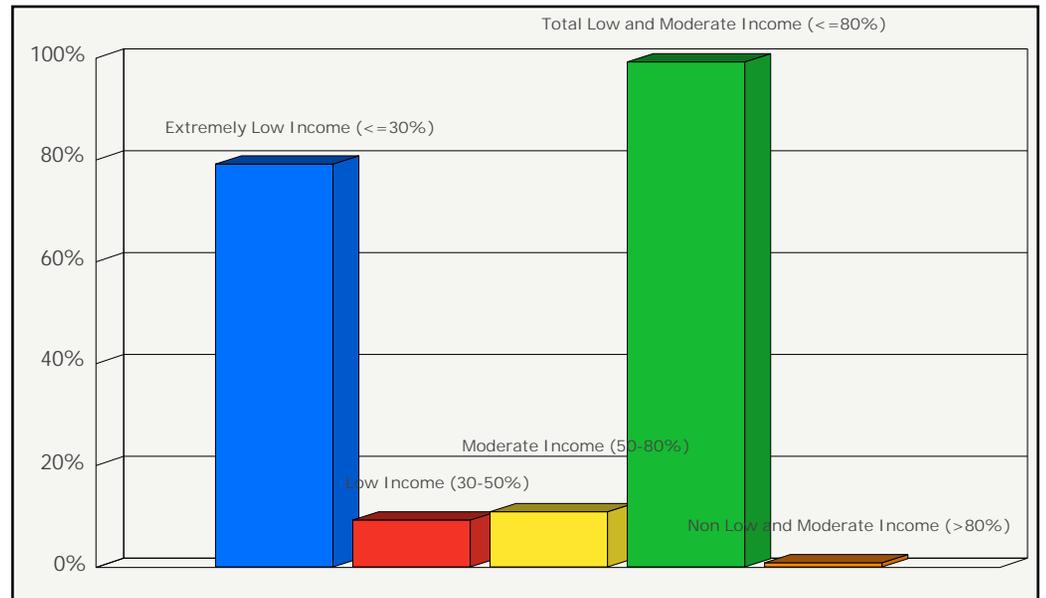


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.61%	100.00%
Black/African American	0.06%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.33%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	79.12%
Low Income (30-50%)	9.22%
Moderate Income (50-80%)	10.84%
Total Low and Moderate Income (<=80%)	99.18%
Non Low and Moderate Income (>80%)	0.82%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,101
Persons for Whom Services and Facilities were Available	33,780 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$377,581.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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SAN MARCOS, TX

Program Year From 10-01-2009 To 09-30-2010

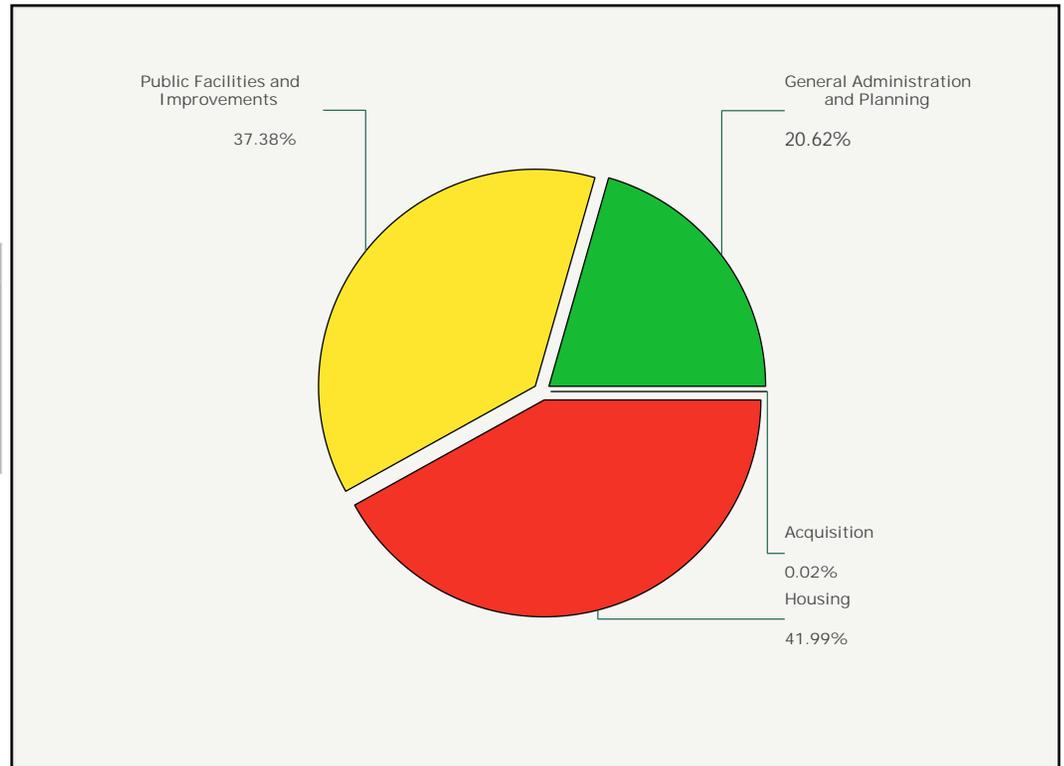
Program Year 2009 Funds

2009 CDBG Allocation	\$527,099.00
Program Income Received During Program Year 2009	\$857.59
Total Available¹	\$527,956.59

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$66.00	0.02%
Housing	\$159,443.06	41.99%
Public Facilities and Improvements	\$141,934.97	37.38%
General Administration and Planning	\$78,281.06	20.62%
Total	\$379,725.09	100.00%

Expenditures by Type of Activity (%)



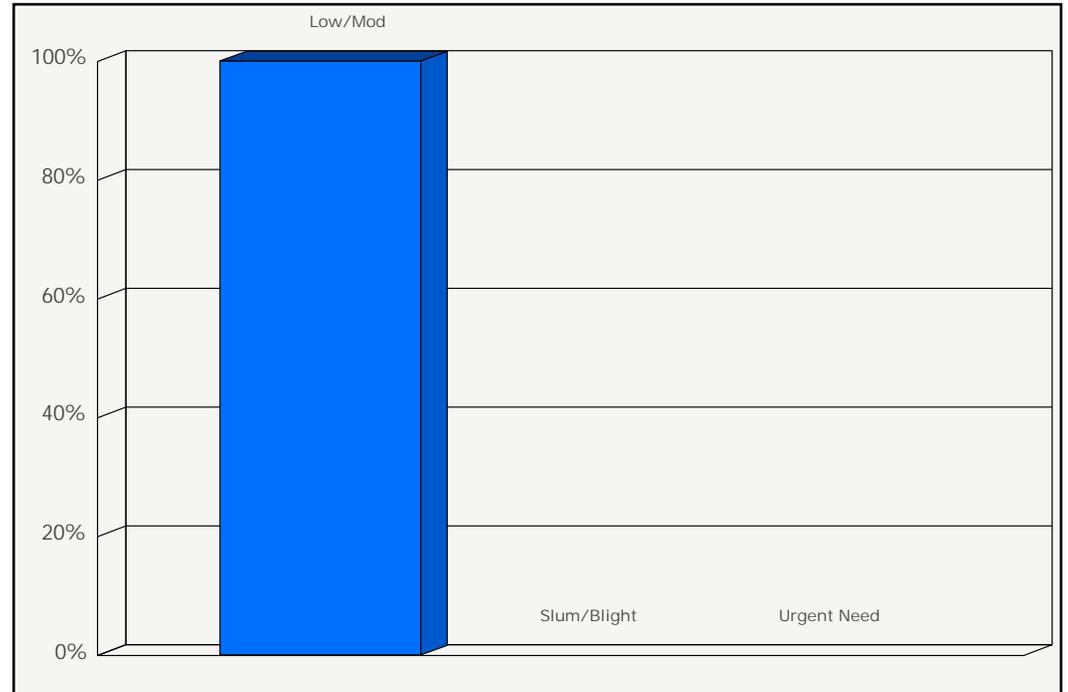
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.09



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



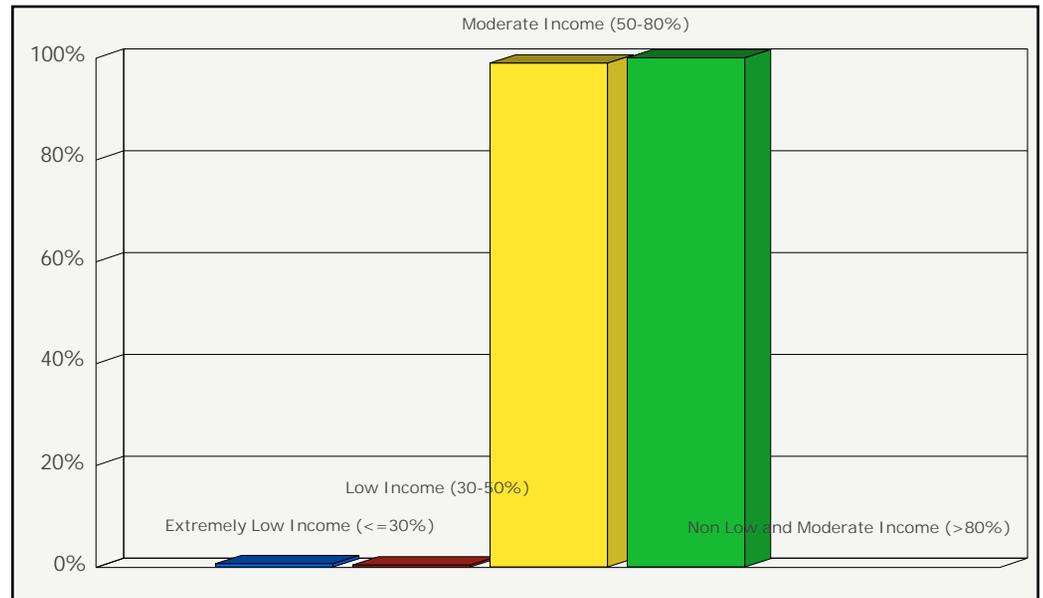


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.97%	100.00%
Black/African American	9.31%	0.00%
Asian	0.65%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	1.29%	0.00%
American Indian/Alaskan Native & White	0.78%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.65%
Low Income (30-50%)	0.39%
Moderate Income (50-80%)	98.97%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	757
Persons for Whom Services and Facilities were Available	34,838 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$148,766.18

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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SHERMAN, TX

Program Year From 10-01-2009 To 09-30-2010

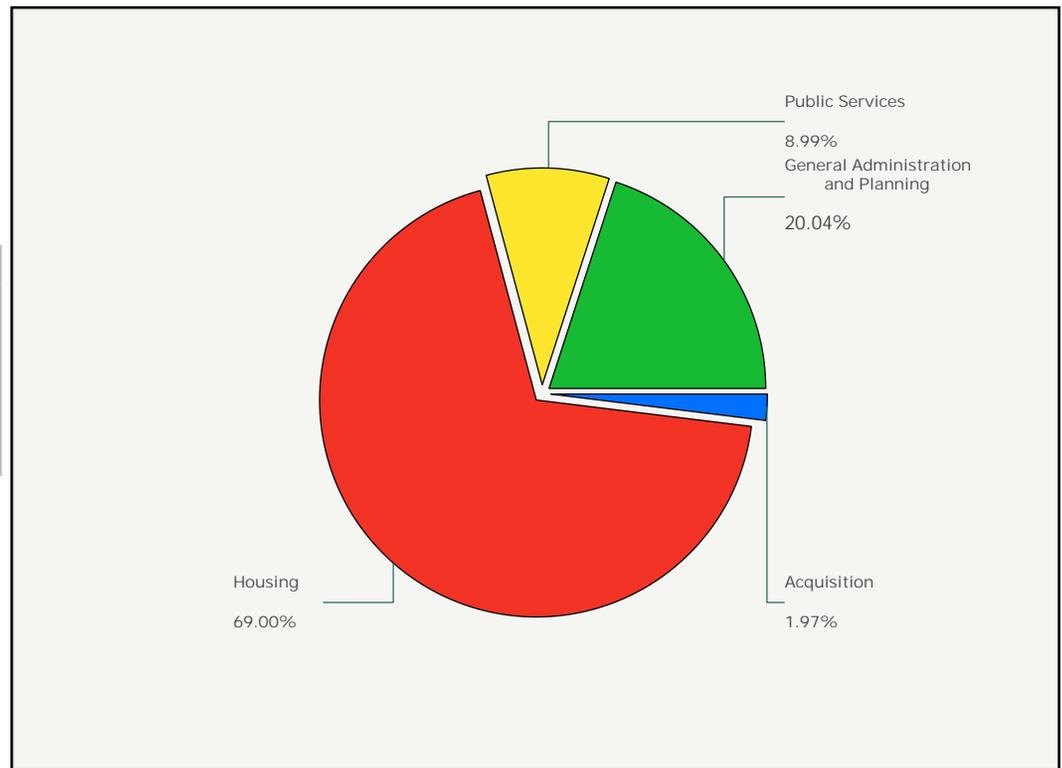
Program Year 2009 Funds

2009 CDBG Allocation	\$324,495.00
Program Income Received During Program Year 2009	\$0.00
Total Available ¹	\$324,495.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$6,081.53	1.97%
Housing	\$213,236.21	69.00%
Public Services	\$27,766.41	8.99%
General Administration and Planning	\$61,943.57	20.04%
Total	\$309,027.72	100.00%

Expenditures by Type of Activity (%)



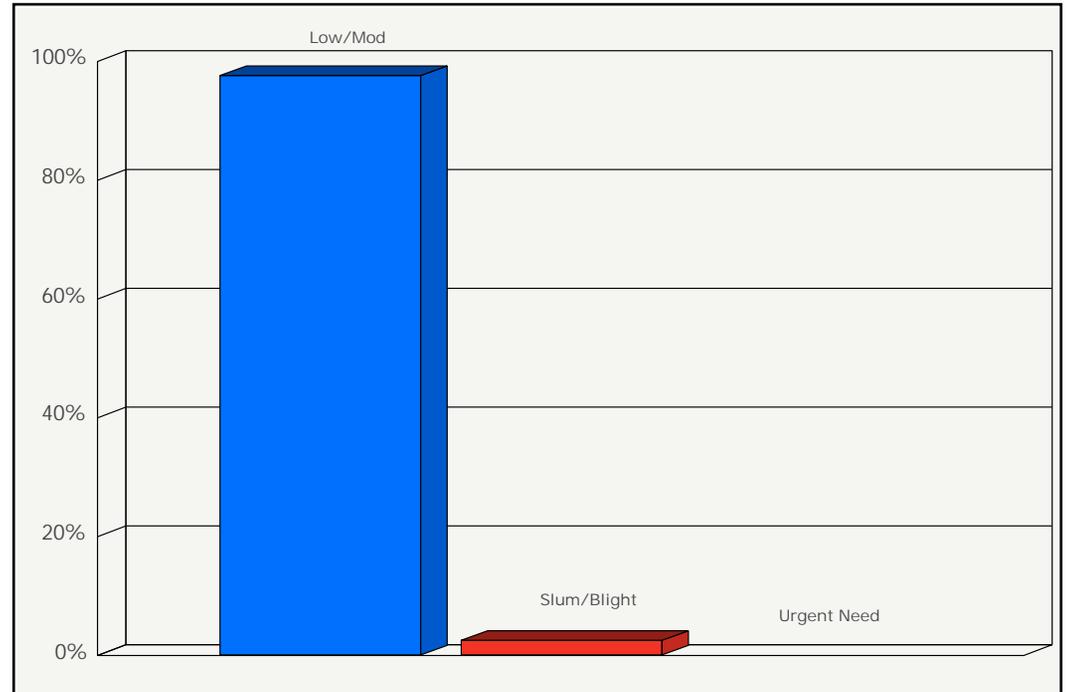
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 0.35



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.46%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



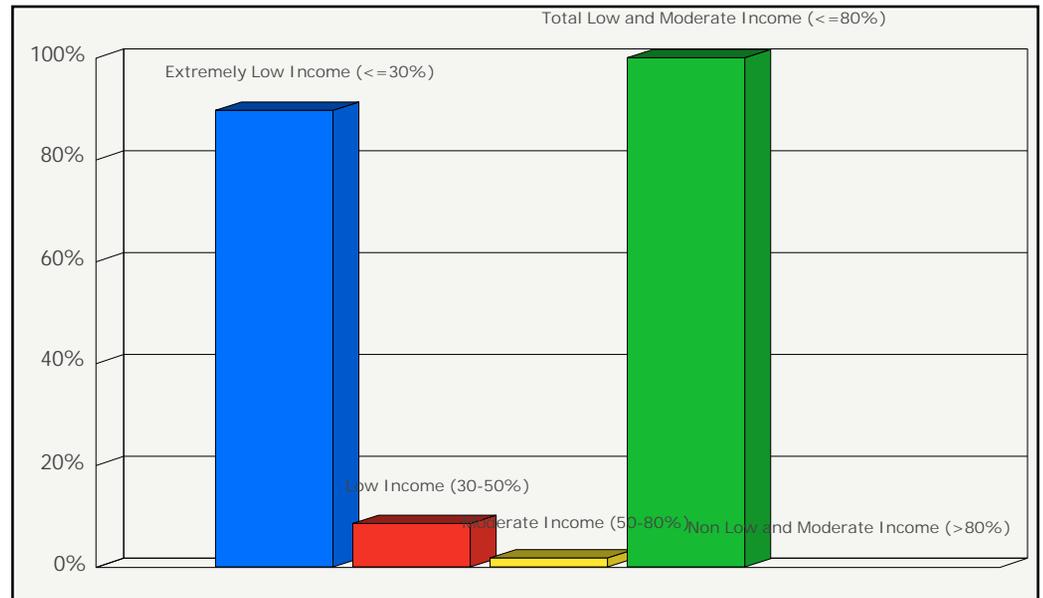


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.35%	87.50%
Black/African American	27.40%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.42%	0.00%
Asian & White	0.71%	0.00%
Black/African American & White	0.71%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.41%	12.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	89.68%
Low Income (30-50%)	8.54%
Moderate Income (50-80%)	1.78%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	70
Persons Assisted Directly, Primarily By Public Services and Public Facilities	212
Persons for Whom Services and Facilities were Available	849 ⁵
Units Rehabilitated-Single Units	59
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$229,742.51

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



SUGAR LAND, TX

Program Year From 10-01-2009 To 09-30-2010

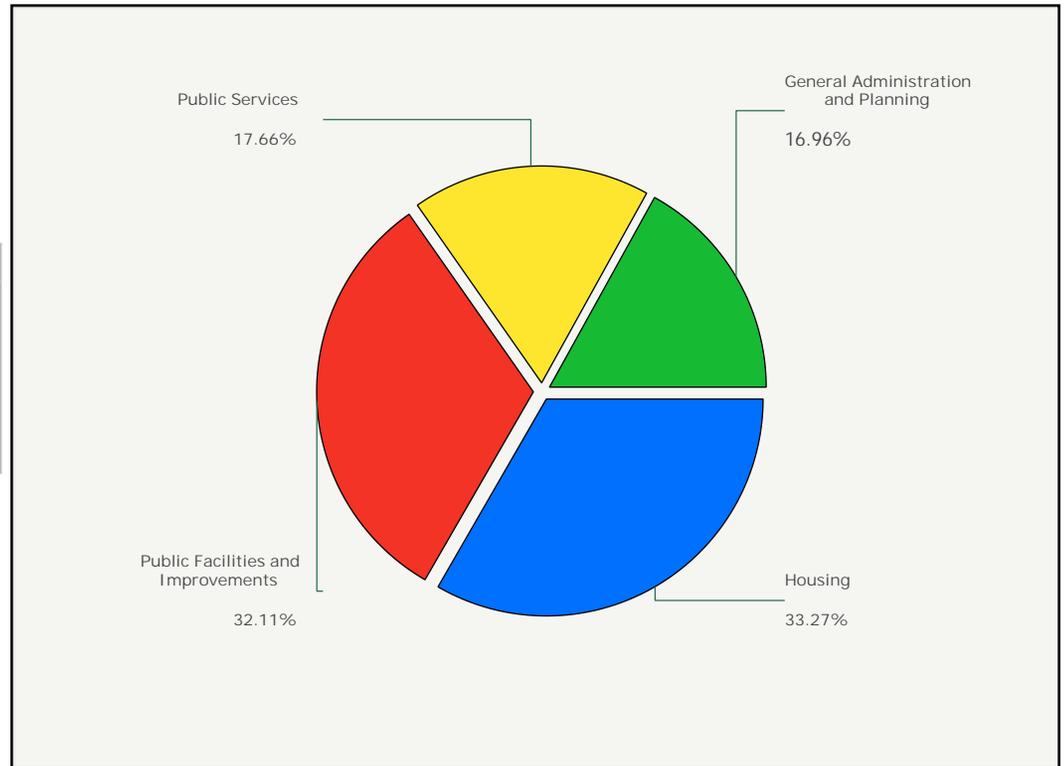
Program Year 2009 Funds

2009 CDBG Allocation	\$338,940.00
Program Income Received During Program Year 2009	\$0.00
Total Available ¹	\$338,940.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$75,643.78	33.27%
Public Facilities and Improvements	\$73,019.90	32.11%
Public Services	\$40,155.31	17.66%
General Administration and Planning	\$38,569.11	16.96%
Total	\$227,388.10	100.00%

Expenditures by Type of Activity (%)



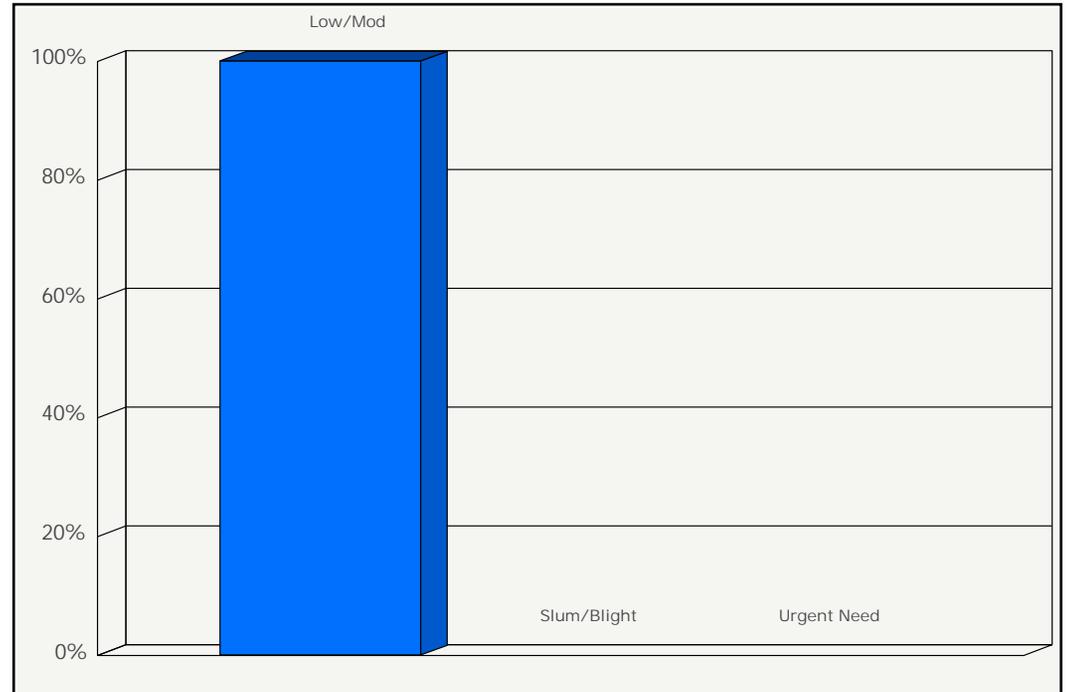
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.01



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



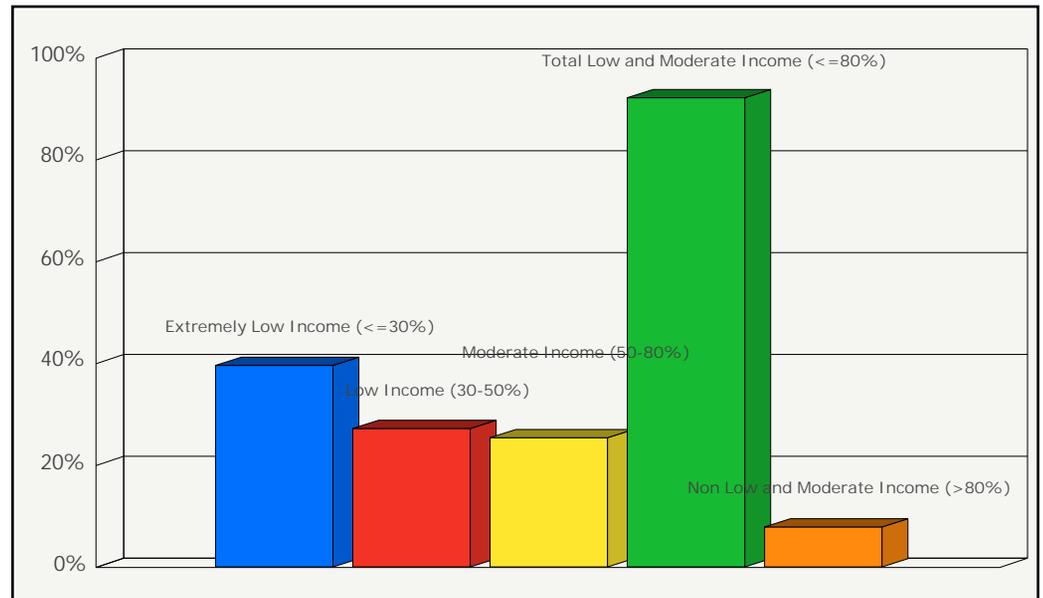


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	45.92%	100.00%
Black/African American	12.69%	0.00%
Asian	39.27%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.30%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.81%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.58%
Low Income (30-50%)	27.19%
Moderate Income (50-80%)	25.38%
Total Low and Moderate Income (<=80%)	92.15%
Non Low and Moderate Income (>80%)	7.85%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	315
Persons for Whom Services and Facilities were Available	930 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$154,368.20

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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TARRANT COUNTY, TX
 Program Year From 07-01-2009 To 06-30-2010

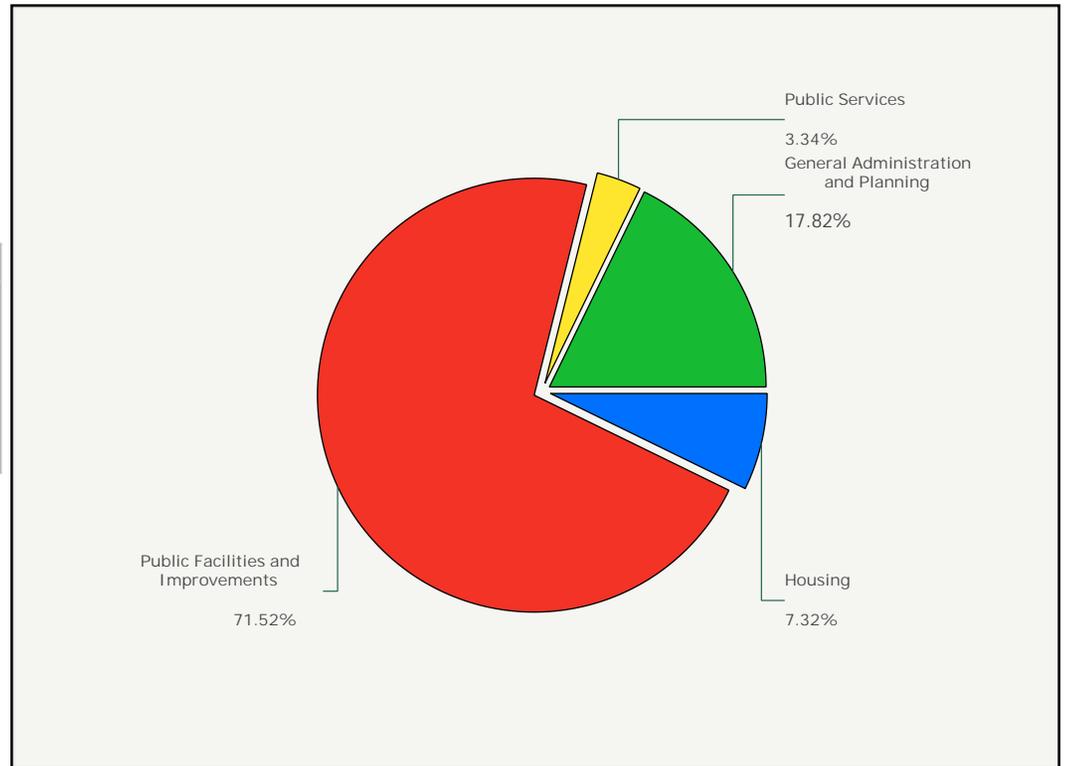
Program Year 2009 Funds

2009 CDBG Allocation	\$3,533,900.00
Program Income Received During Program Year 2009	\$28,048.00
Total Available¹	\$3,561,948.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$265,105.03	7.32%
Public Facilities and Improvements	\$2,590,018.50	71.52%
Public Services	\$120,878.42	3.34%
General Administration and Planning	\$645,331.86	17.82%
Total	\$3,621,333.81	100.00%

Expenditures by Type of Activity (%)



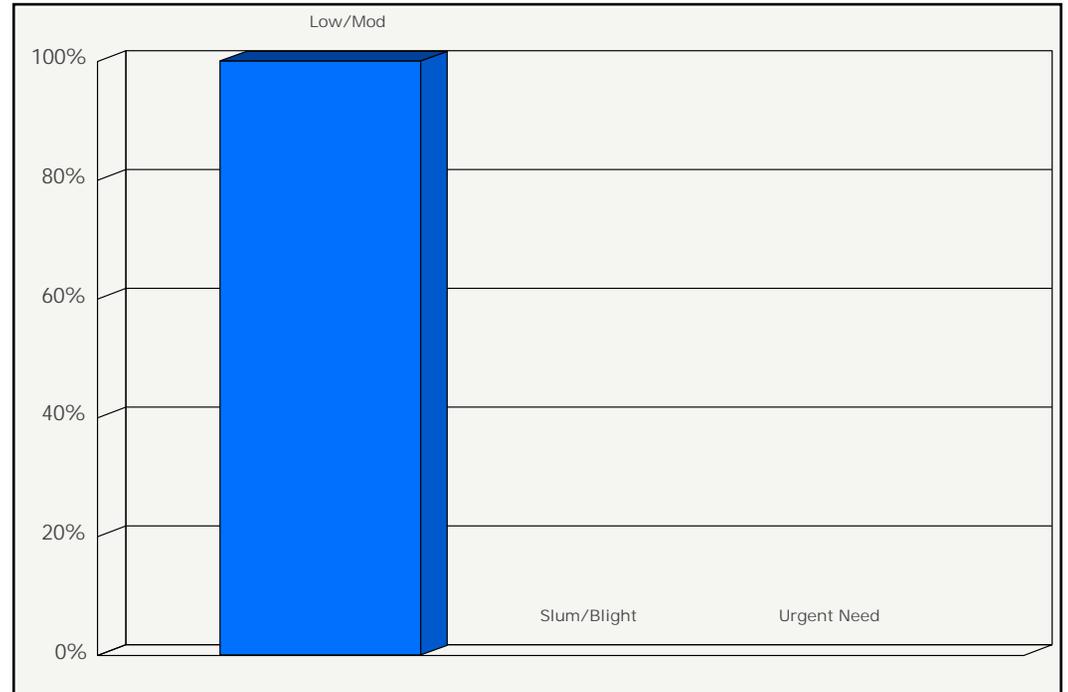
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.39



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	74.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



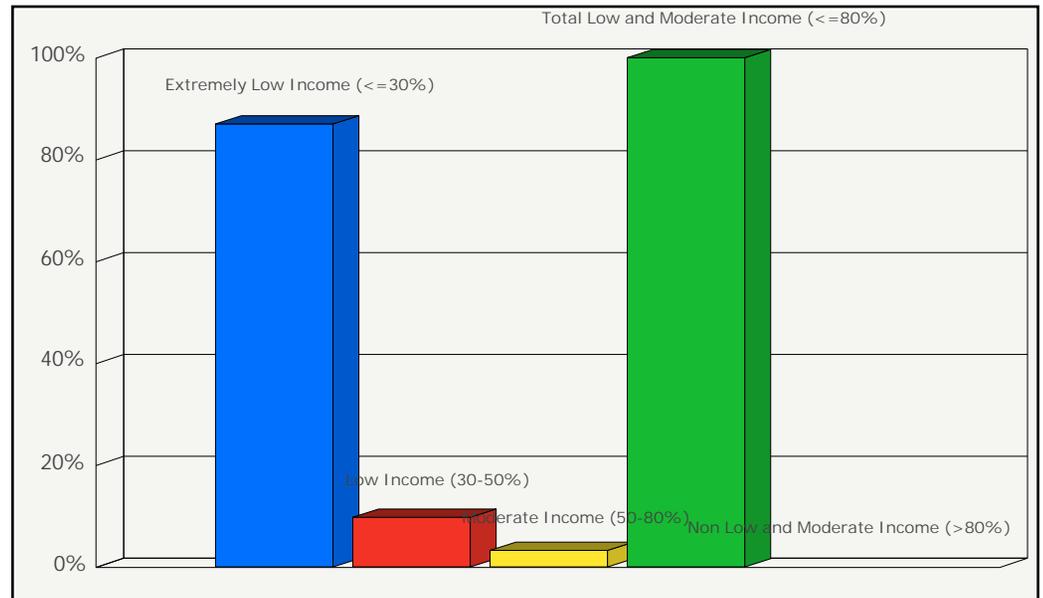


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	76.42%	100.00%
Black/African American	20.33%	0.00%
Asian	0.81%	0.00%
American Indian/Alaskan Native	2.44%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	86.99%
Low Income (30-50%)	9.76%
Moderate Income (50-80%)	3.25%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	117
Persons for Whom Services and Facilities were Available	27,297 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,451,922.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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TEMPLE, TX

Program Year From 10-01-2009 To 09-30-2010

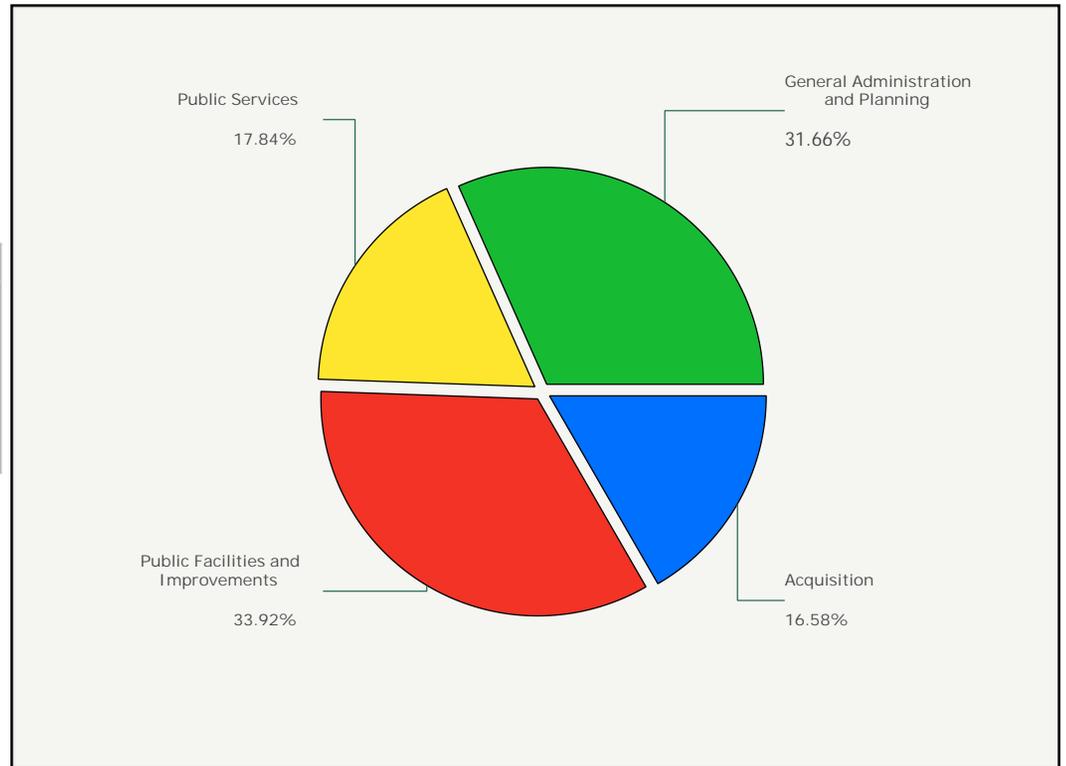
Program Year 2009 Funds

2009 CDBG Allocation	\$515,508.00
Program Income Received During Program Year 2009	\$15,081.58
Total Available¹	\$530,589.58

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$67,076.27	16.58%
Public Facilities and Improvements	\$137,248.50	33.92%
Public Services	\$72,175.00	17.84%
General Administration and Planning	\$128,068.00	31.66%
Total	\$404,567.77	100.00%

Expenditures by Type of Activity (%)



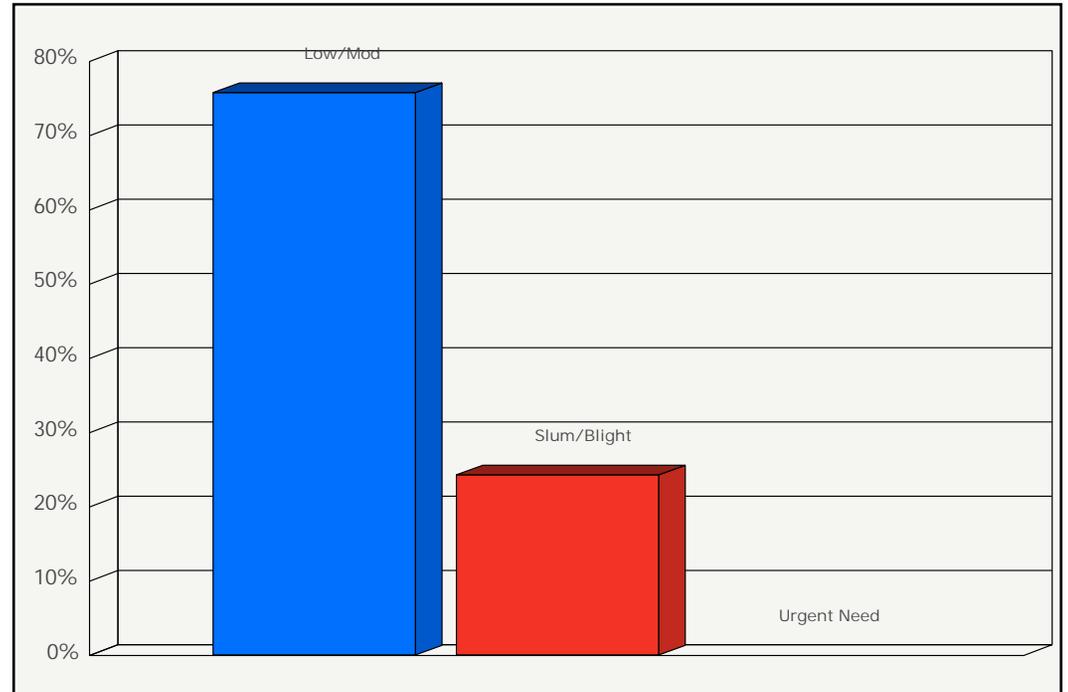
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.05



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	75.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	24.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



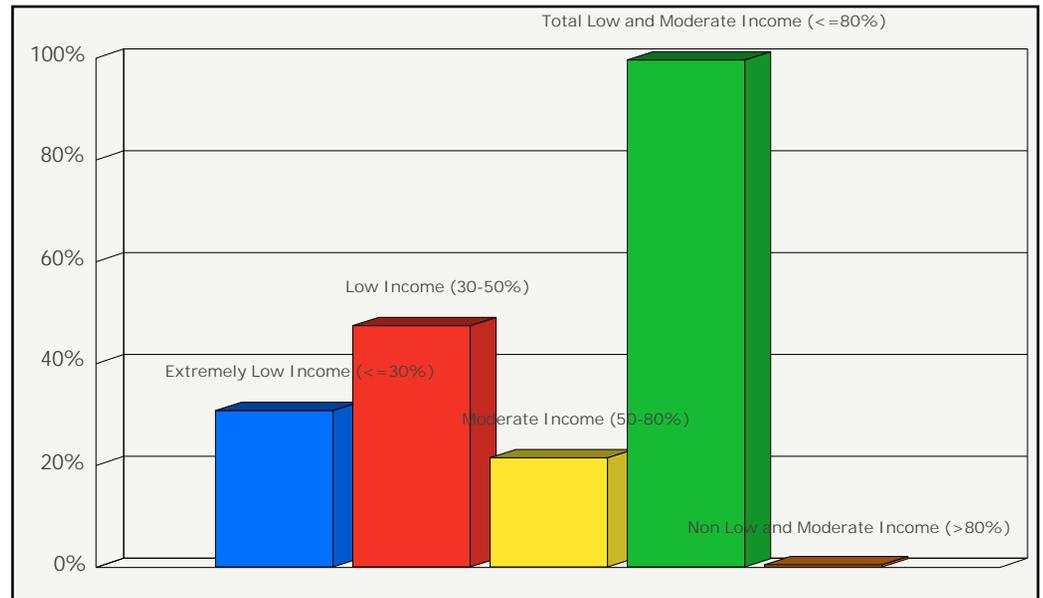


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.12%	98.99%
Black/African American	29.13%	1.01%
Asian	0.14%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.43%	0.00%
American Indian/Alaskan Native & White	0.14%	0.00%
Asian & White	0.14%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.14%	0.00%
Other multi-racial	1.74%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	30.72%
Low Income (30-50%)	47.39%
Moderate Income (50-80%)	21.45%
Total Low and Moderate Income (<=80%)	99.57%
Non Low and Moderate Income (>80%)	0.43%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	690
Persons for Whom Services and Facilities were Available	10,902 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$213,005.42

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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TEXARKANA, TX

Program Year From 10-01-2009 To 09-30-2010

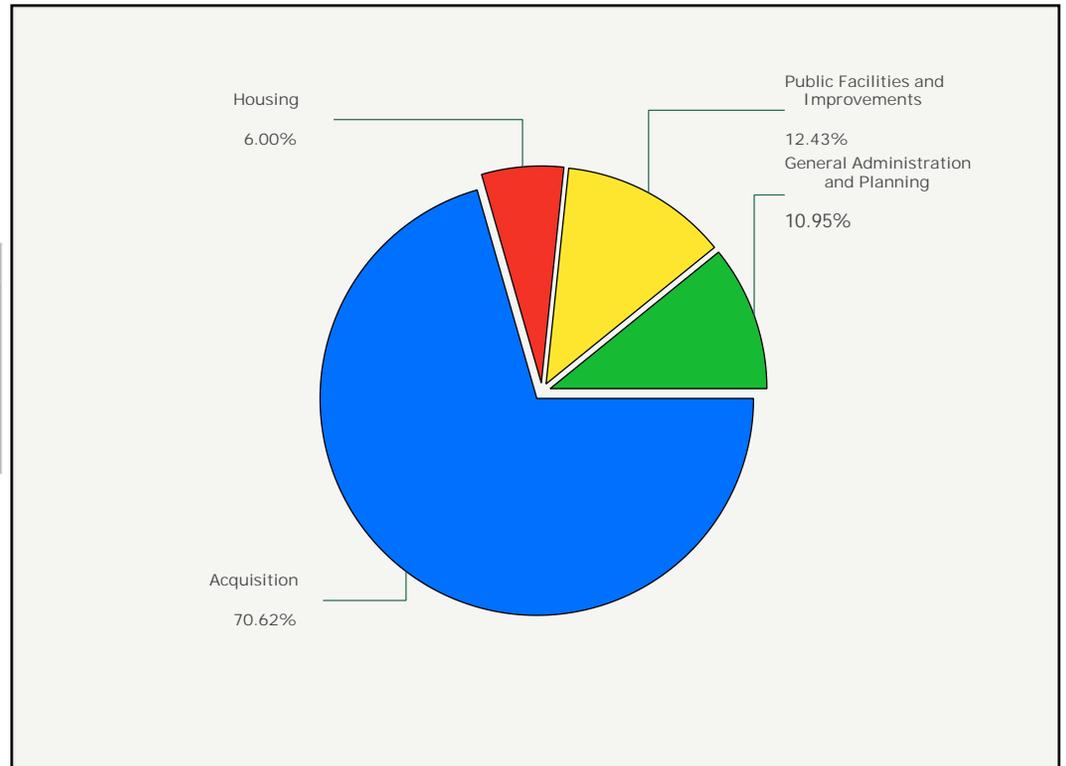
Program Year 2009 Funds

2009 CDBG Allocation	\$458,928.00
Program Income Received During Program Year 2009	\$24,092.99
Total Available¹	\$483,020.99

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$153,309.80	70.62%
Housing	\$13,034.70	6.00%
Public Facilities and Improvements	\$26,983.36	12.43%
General Administration and Planning	\$23,763.59	10.95%
Total	\$217,091.45	100.00%

Expenditures by Type of Activity (%)



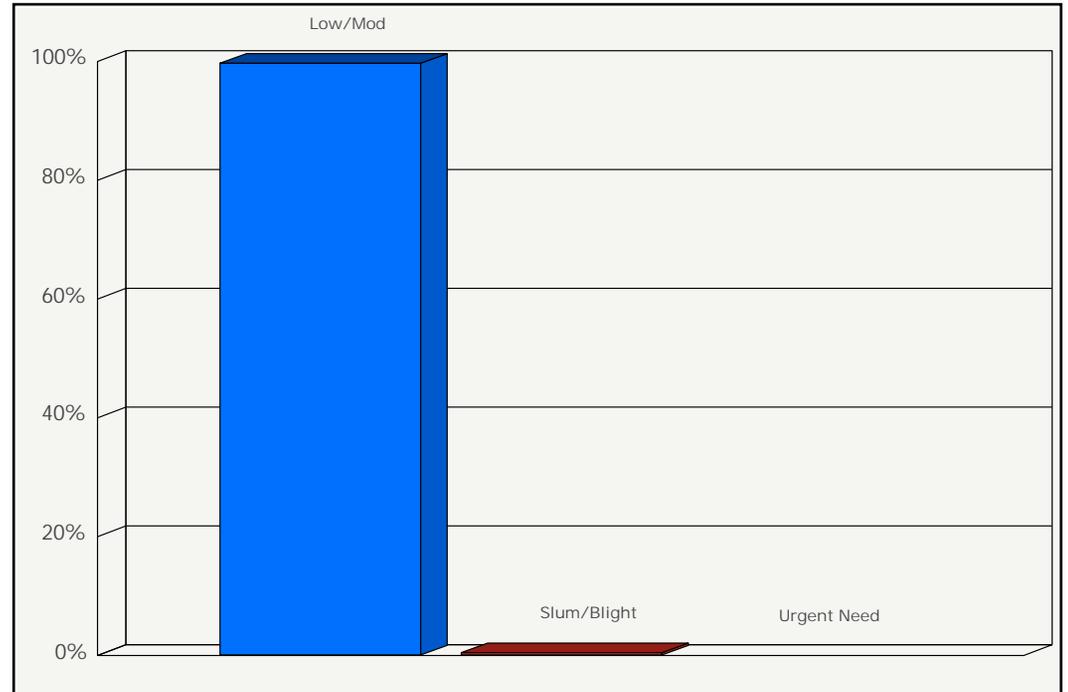
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.31



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.62%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	92.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.38%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



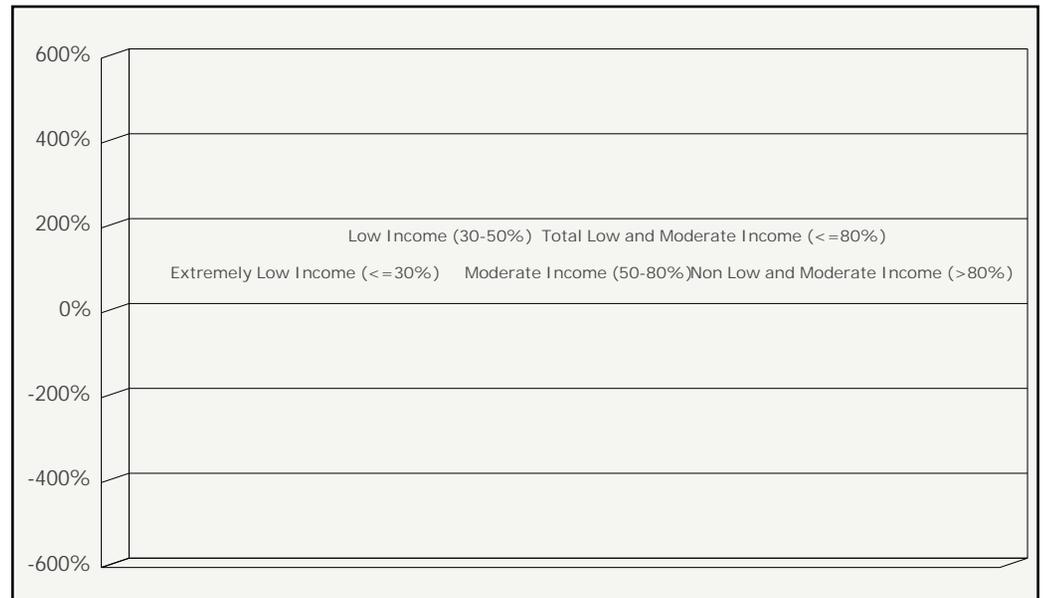


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	47,117 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$59,307.95

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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TEXAS

Program Year From 02-01-2009 To 01-31-2010

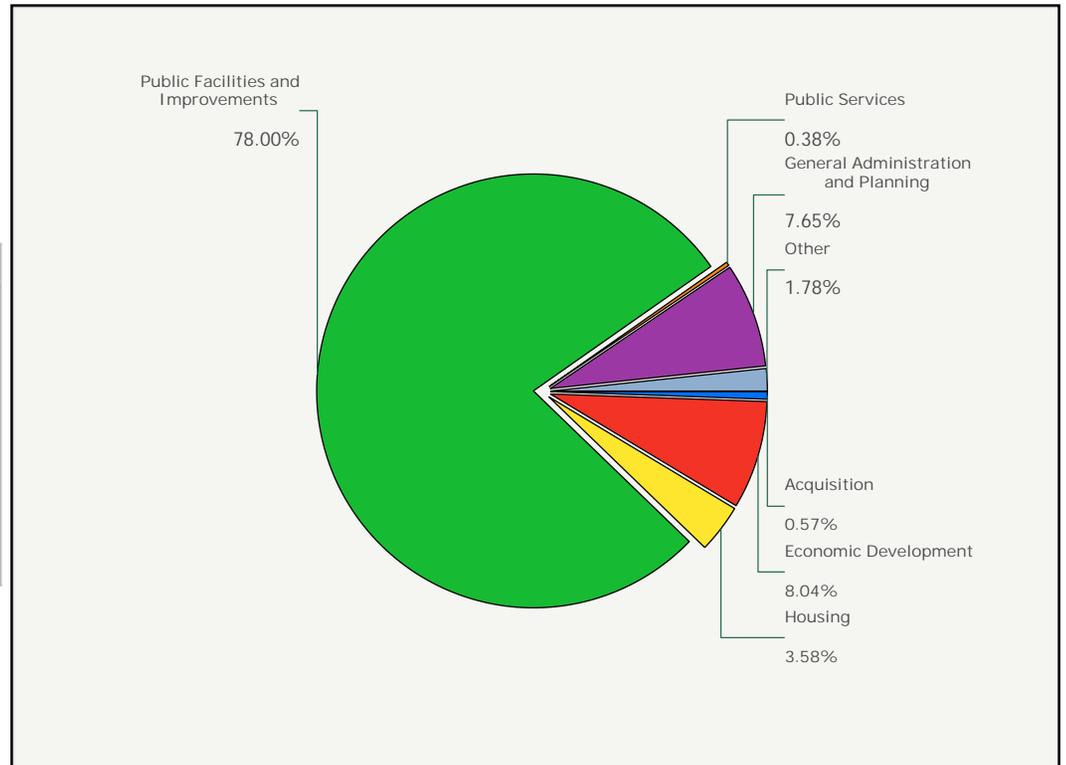
Program Year 2009 Funds

2009 CDBG Allocation	\$73,017,739.00
Program Income Received During Program Year 2009	\$1,914,085.56
Total Available¹	\$74,931,824.56

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$438,103.53	0.57%
Economic Development	\$6,154,517.77	8.04%
Housing	\$2,742,946.96	3.58%
Public Facilities and Improvements	\$59,705,842.27	78.00%
Public Services	\$287,860.00	0.38%
General Administration and Planning	\$5,858,660.46	7.65%
Other	\$1,359,427.93	1.78%
Total	\$76,547,358.92	100.00%

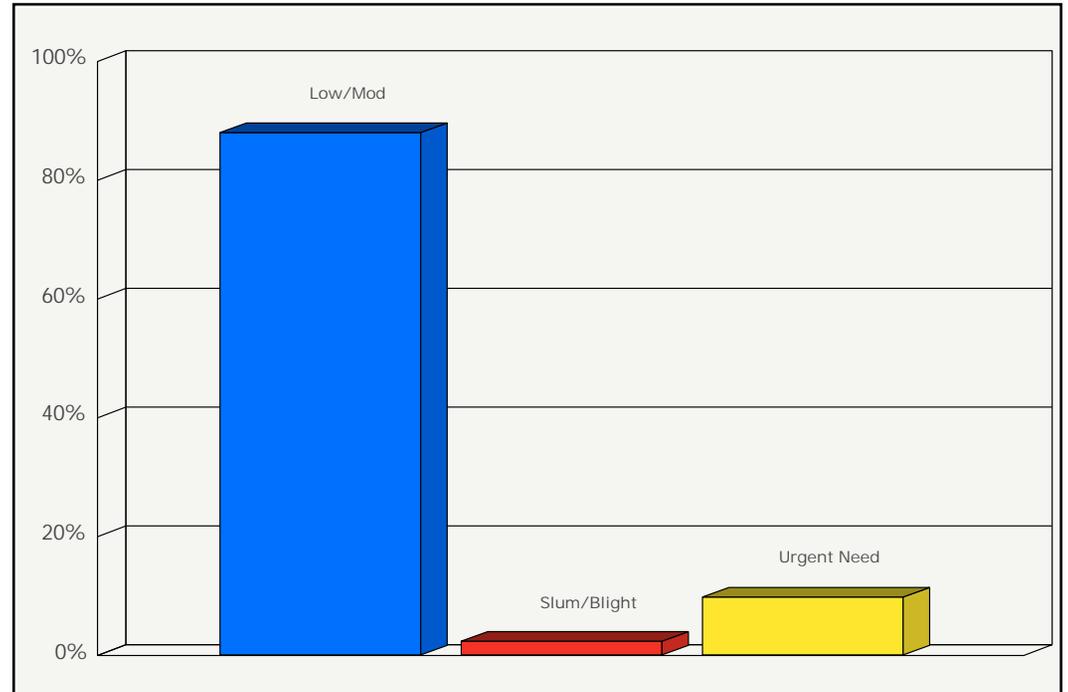
Expenditures by Type of Activity (%)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.94%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	75.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.32%
4 -Percentage of Expenditures Addressing Urgent Needs	9.74%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



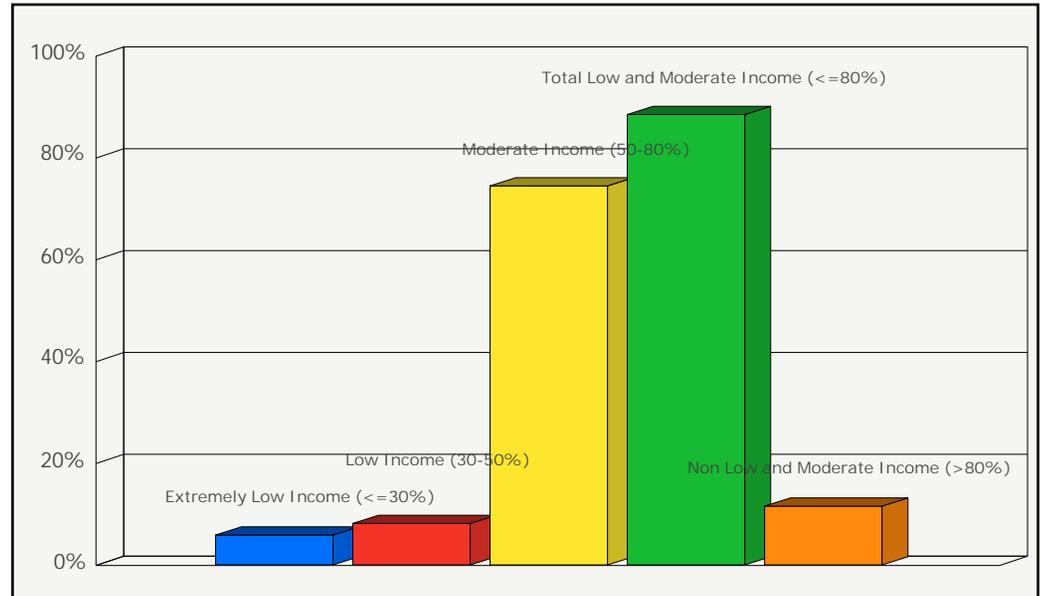


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.99%	97.60%
Black/African American	4.64%	0.13%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.38%	0.13%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.99%	2.14%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.87%
Low Income (30-50%)	8.14%
Moderate Income (50-80%)	74.43%
Total Low and Moderate Income (<=80%)	88.45%
Non Low and Moderate Income (>80%)	11.55%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	497
Households Receiving Housing Assistance	407
Persons Assisted Directly, Primarily By Public Services and Public Facilities	81,608
Persons for Whom Services and Facilities were Available	365,259 ⁵
Units Rehabilitated-Single Units	398
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$24,327,362.58

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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TEXAS CITY, TX

Program Year From 10-01-2009 To 09-30-2010

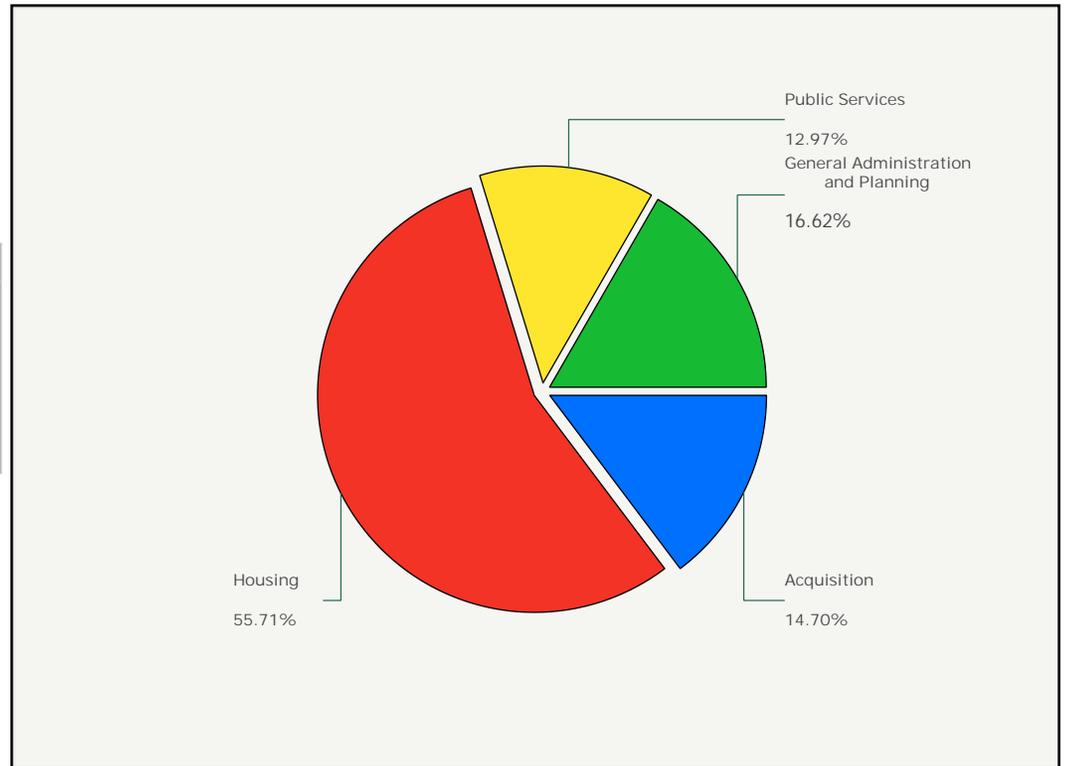
Program Year 2009 Funds

2009 CDBG Allocation	\$430,614.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$430,614.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$73,854.54	14.70%
Housing	\$279,969.68	55.71%
Public Services	\$65,204.11	12.97%
General Administration and Planning	\$83,532.68	16.62%
Total	\$502,561.01	100.00%

Expenditures by Type of Activity (%)



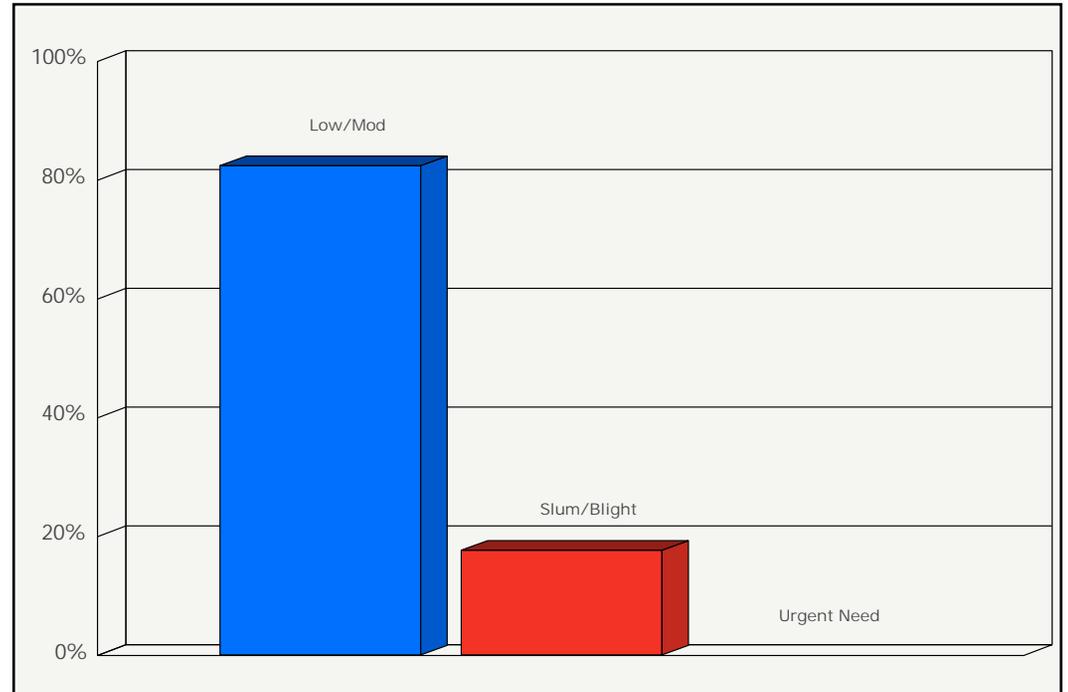
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.33



Program Targeting

1 -Percentage of Expenditures Assisting Low-and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	82.37%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.37%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	17.63%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



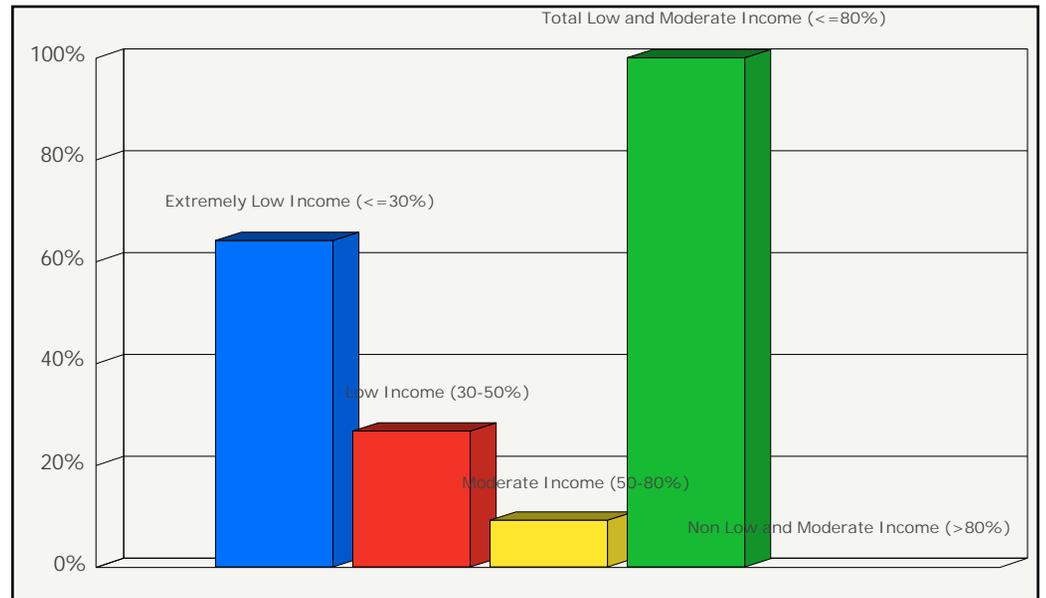


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.64%	100.00%
Black/African American	48.14%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.22%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.11%
Low Income (30-50%)	26.70%
Moderate Income (50-80%)	9.19%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	434
Persons for Whom Services and Facilities were Available	50,344 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$183,532.32

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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TRAVIS COUNTY, TX
 Program Year From 10-01-2009 To 09-30-2010

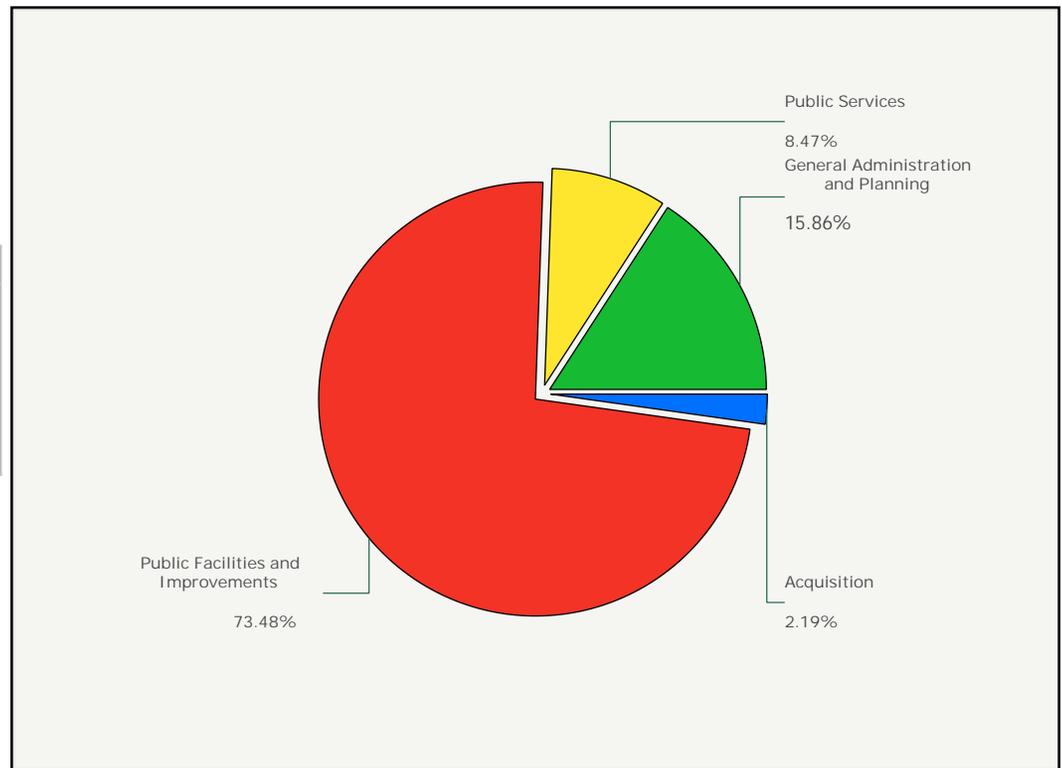
Program Year 2009 Funds

2009 CDBG Allocation	\$866,380.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$866,380.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$18,039.88	2.19%
Public Facilities and Improvements	\$606,017.29	73.48%
Public Services	\$69,893.27	8.47%
General Administration and Planning	\$130,841.83	15.86%
Total	\$824,792.27	100.00%

Expenditures by Type of Activity (%)



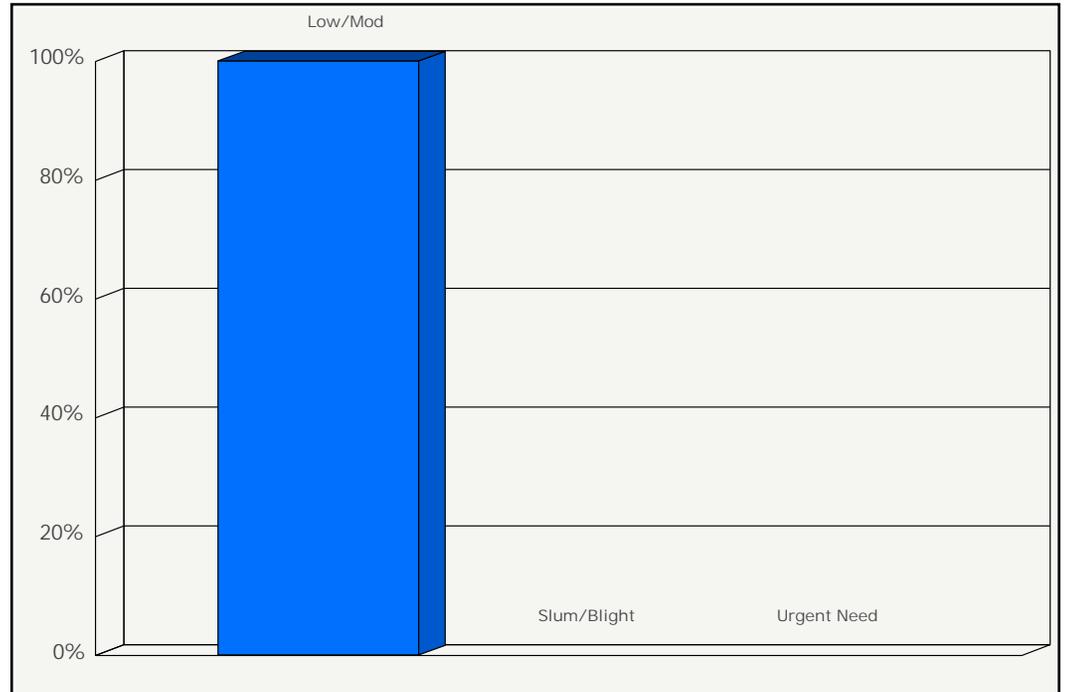
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 2.48



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	87.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



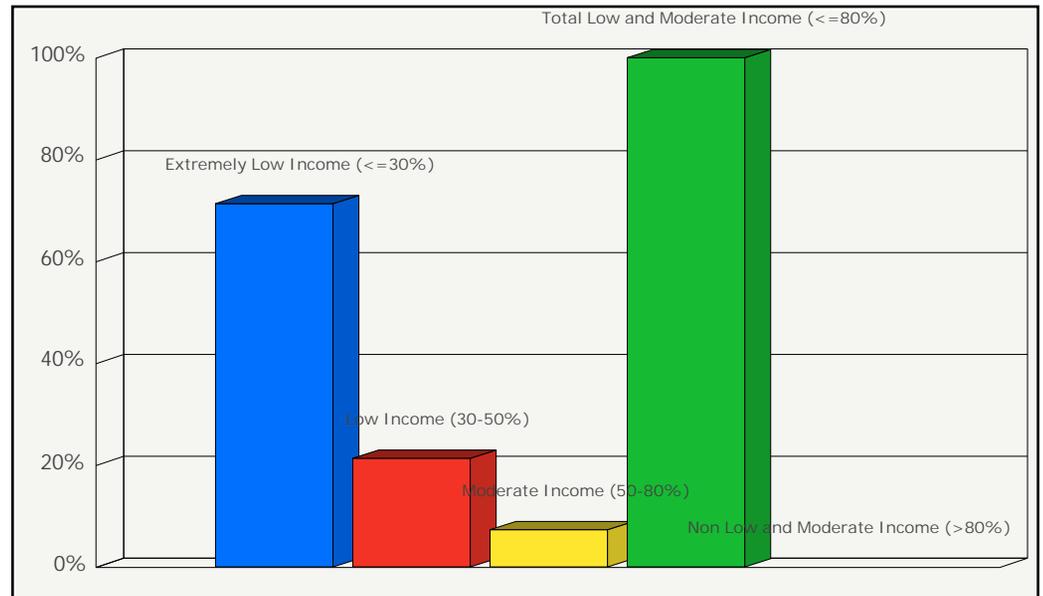


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.90%	100.00%
Black/African American	29.27%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.83%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	71.34%
Low Income (30-50%)	21.34%
Moderate Income (50-80%)	7.32%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	164
Persons for Whom Services and Facilities were Available	4,717 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$777,811.40

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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TYLER, TX

Program Year From 10-01-2009 To 09-30-2010

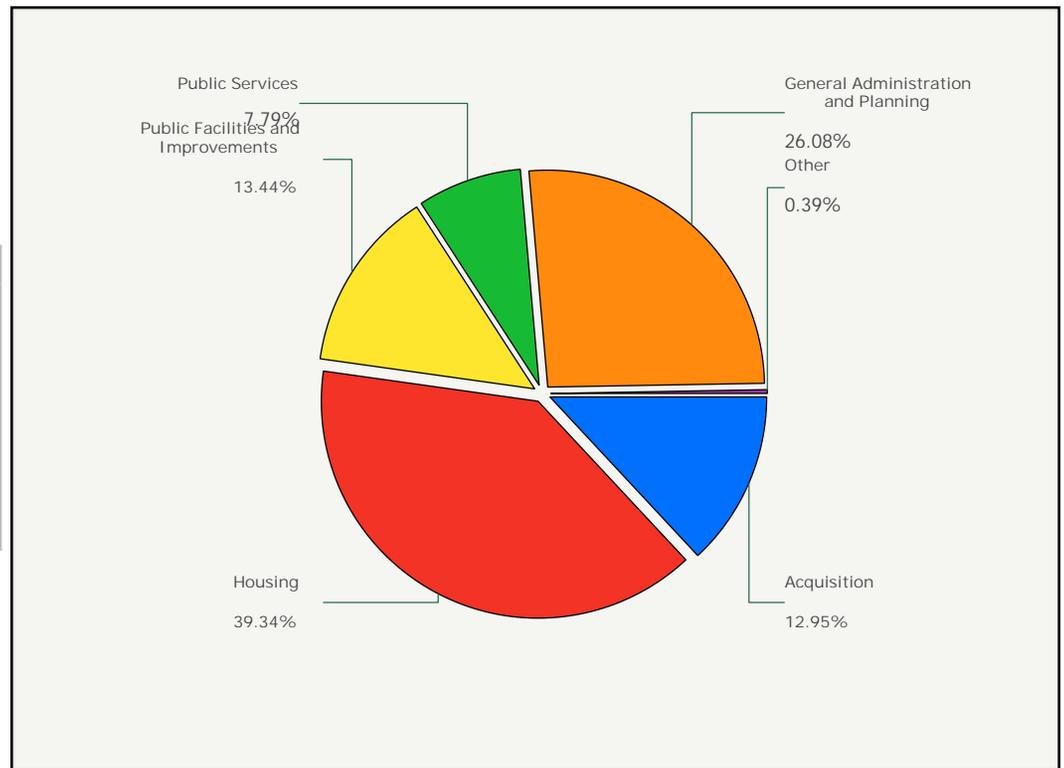
Program Year 2009 Funds

2009 CDBG Allocation	\$949,544.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$949,544.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$94,312.44	12.95%
Housing	\$286,460.91	39.34%
Public Facilities and Improvements	\$97,856.07	13.44%
Public Services	\$56,752.32	7.79%
General Administration and Planning	\$189,908.00	26.08%
Other	\$2,827.35	0.39%
Total	\$728,117.09	100.00%

Expenditures by Type of Activity (%)



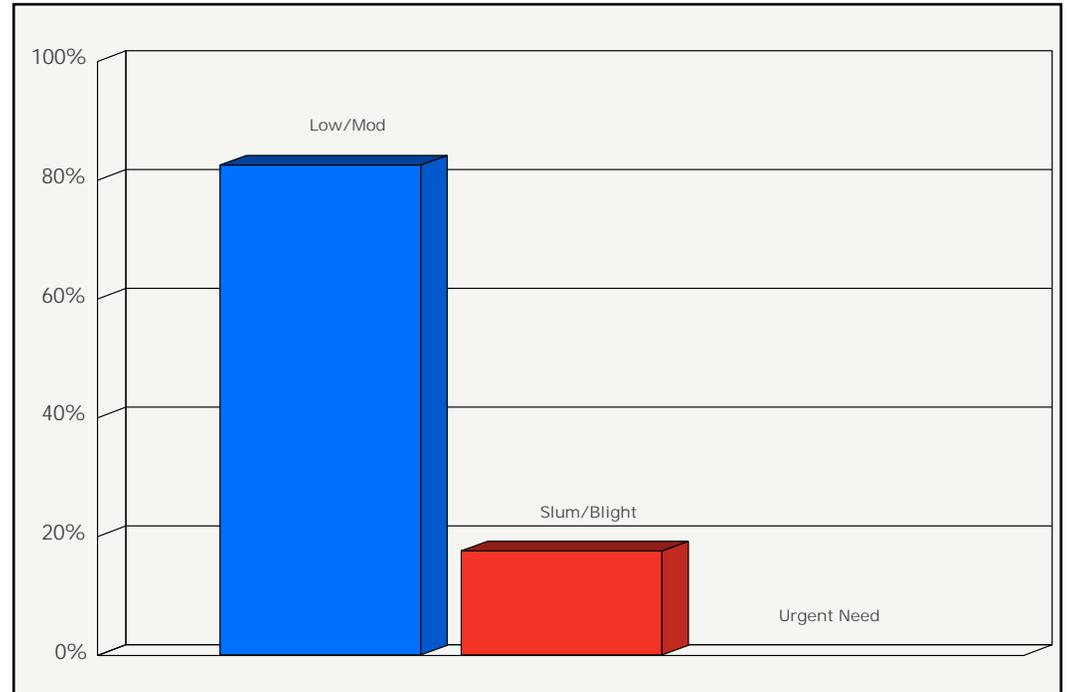
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.18



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	82.48%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.92%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	17.52%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



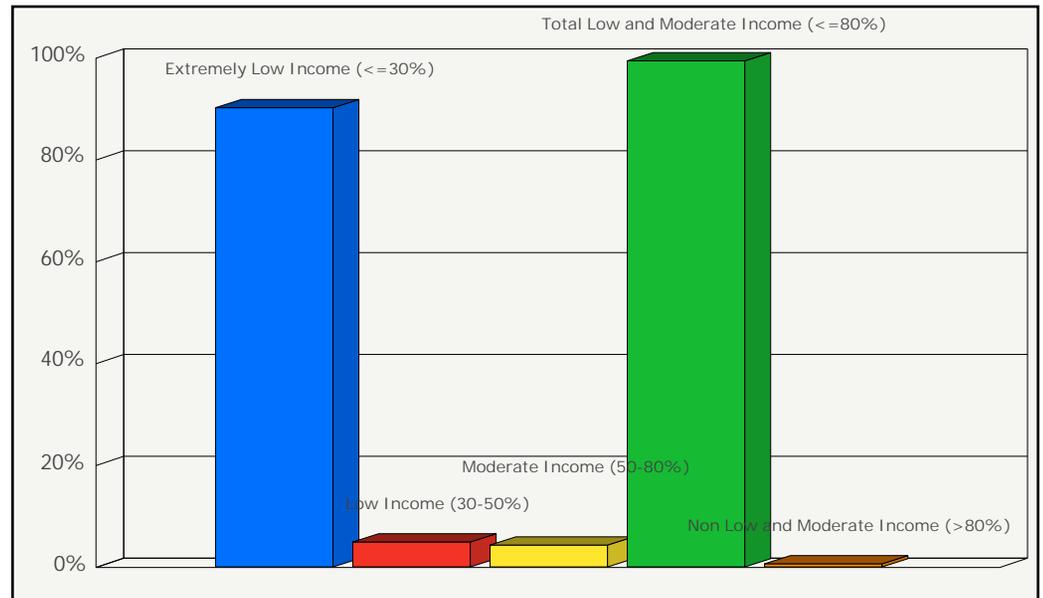


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	44.79%	96.30%
Black/African American	53.99%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.61%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.61%	3.70%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	90.18%
Low Income (30-50%)	4.91%
Moderate Income (50-80%)	4.29%
Total Low and Moderate Income (<=80%)	99.39%
Non Low and Moderate Income (>80%)	0.61%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	66
Persons Assisted Directly, Primarily By Public Services and Public Facilities	150
Persons for Whom Services and Facilities were Available	95,307 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$315,187.31

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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VICTORIA, TX

Program Year From 10-01-2009 To 09-30-2010

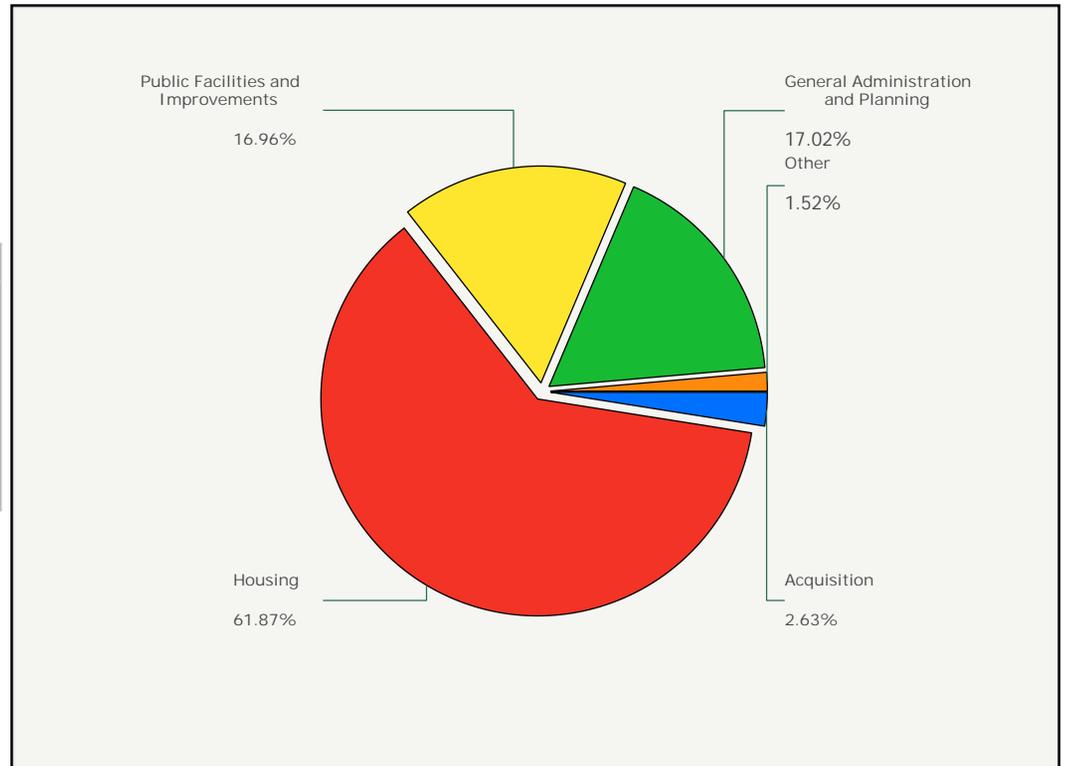
Program Year 2009 Funds

2009 CDBG Allocation	\$627,662.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$627,662.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$12,800.00	2.63%
Housing	\$301,552.47	61.87%
Public Facilities and Improvements	\$82,676.67	16.96%
General Administration and Planning	\$82,949.89	17.02%
Other	\$7,387.89	1.52%
Total	\$487,366.92	100.00%

Expenditures by Type of Activity (%)



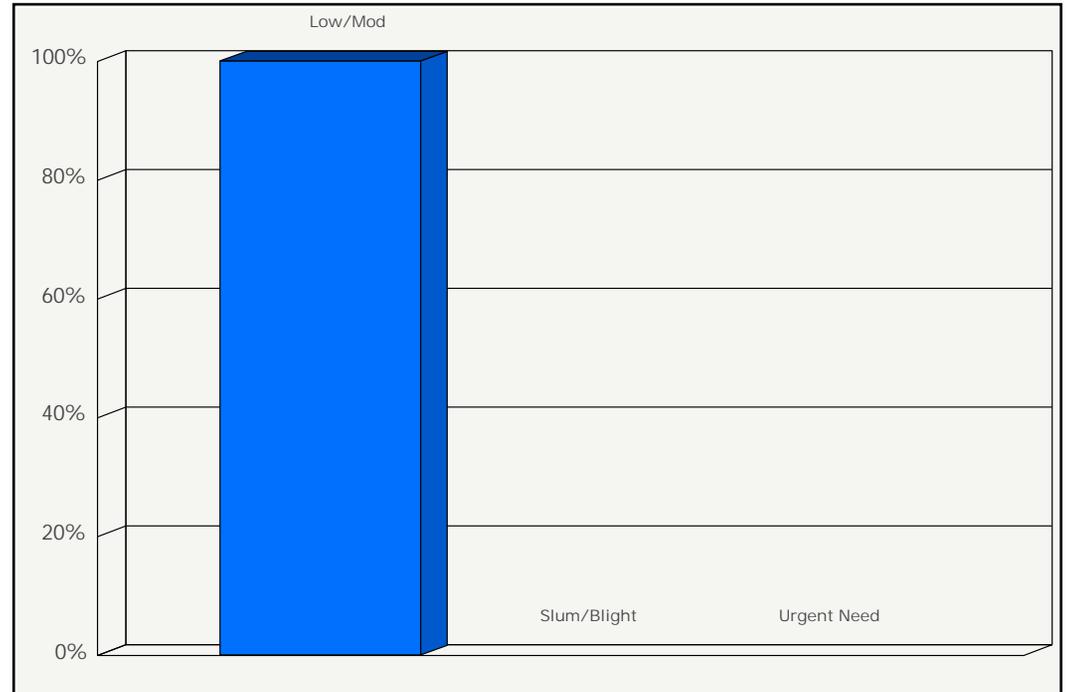
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.45



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



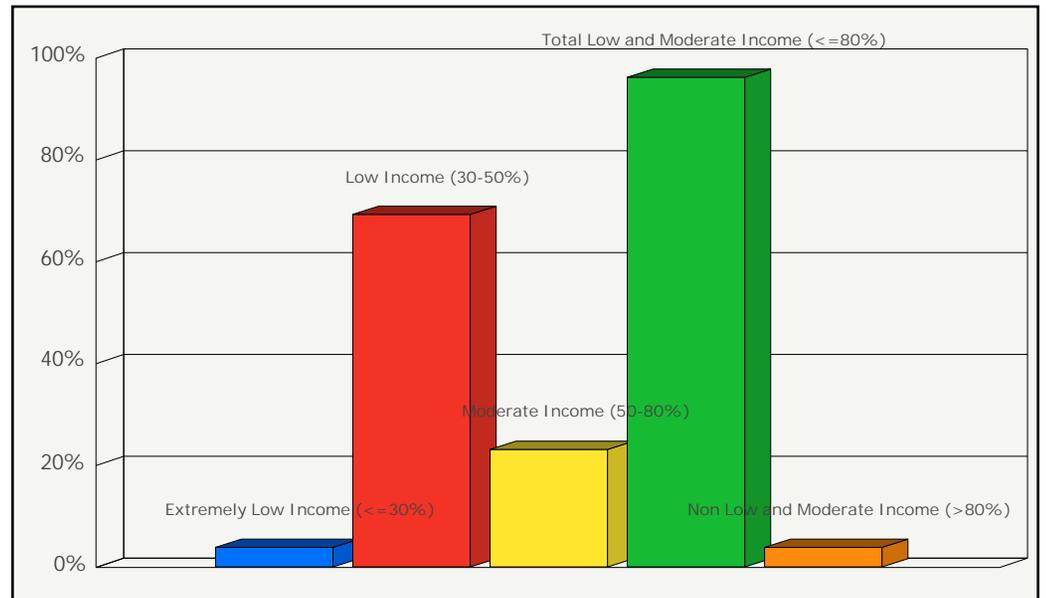


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.62%	100.00%
Black/African American	15.38%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.85%
Low Income (30-50%)	69.23%
Moderate Income (50-80%)	23.08%
Total Low and Moderate Income (<=80%)	96.15%
Non Low and Moderate Income (>80%)	3.85%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	26
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	27,647 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$427,496.77

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WACO, TX

Program Year From 10-01-2009 To 09-30-2010

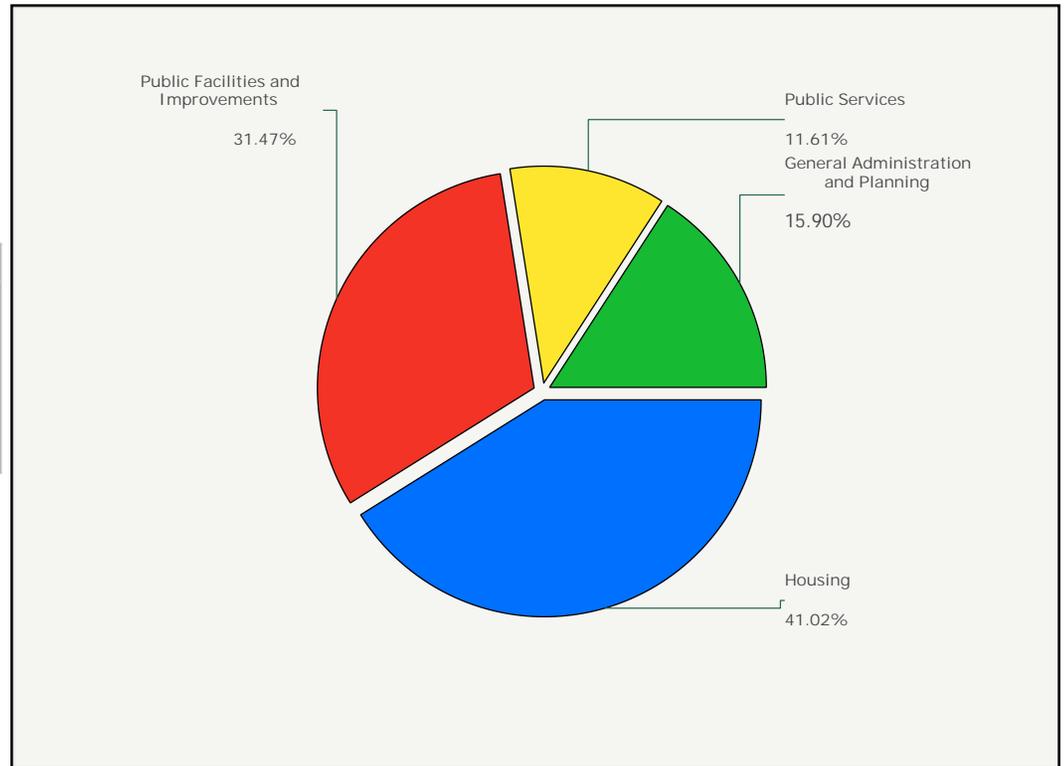
Program Year 2009 Funds

2009 CDBG Allocation	\$1,669,833.00
Program Income Received During Program Year 2009	\$337,491.74
Total Available¹	\$2,007,324.74

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$820,234.00	41.02%
Public Facilities and Improvements	\$629,236.85	31.47%
Public Services	\$232,173.95	11.61%
General Administration and Planning	\$317,947.44	15.90%
Total	\$1,999,592.24	100.00%

Expenditures by Type of Activity (%)



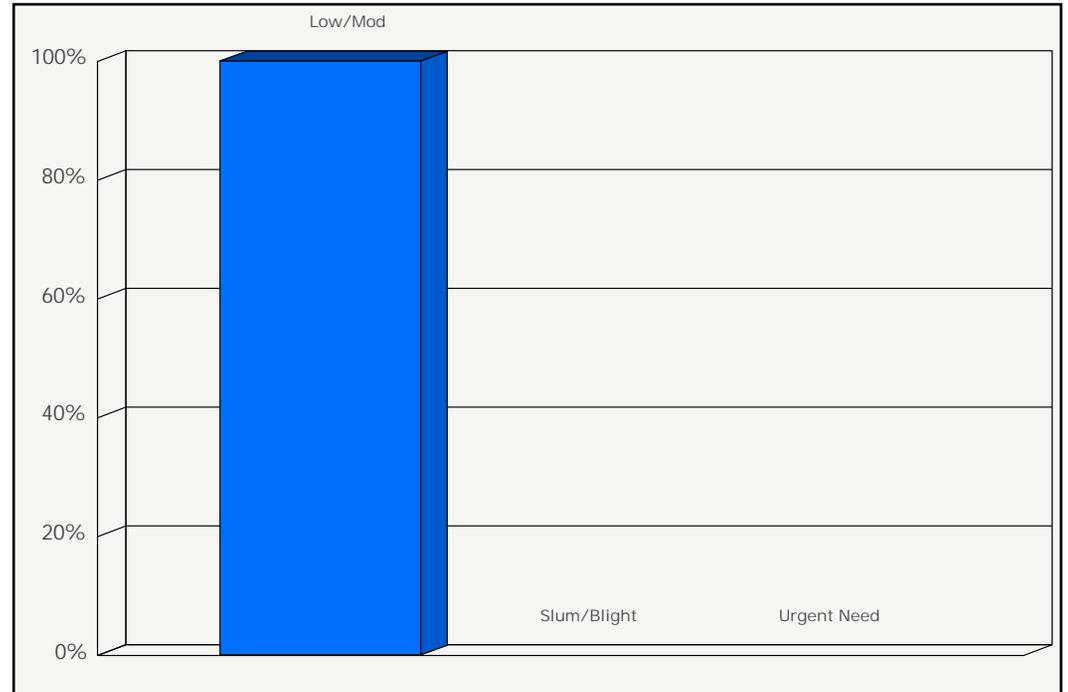
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.34



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



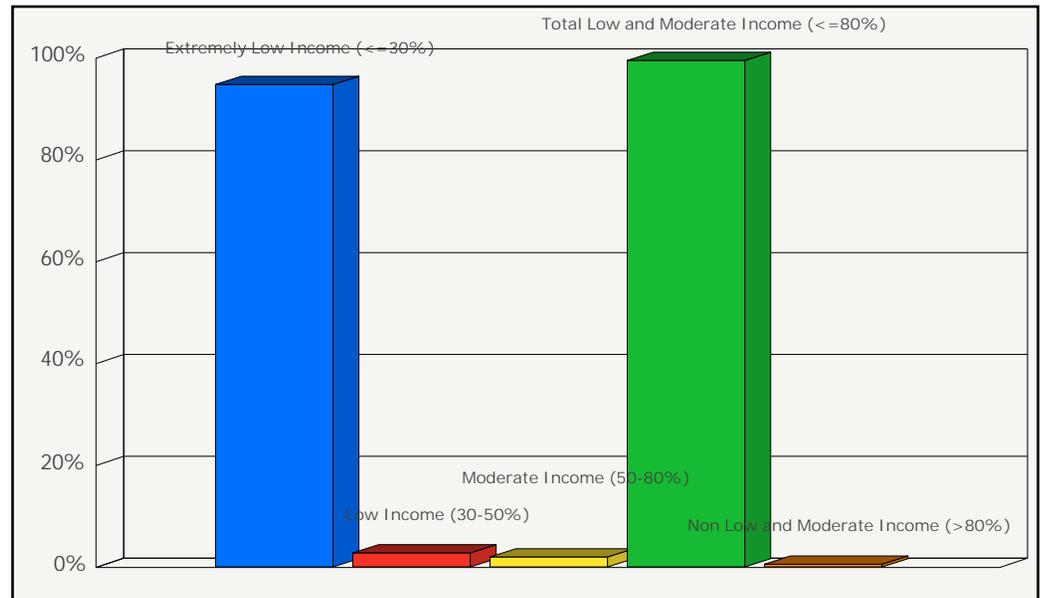


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.16%	99.99%
Black/African American	36.87%	0.00%
Asian	0.16%	0.00%
American Indian/Alaskan Native	0.19%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.59%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.00%
Other multi-racial	5.77%	0.01%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	94.74%
Low Income (30-50%)	2.76%
Moderate Income (50-80%)	1.96%
Total Low and Moderate Income (<=80%)	99.46%
Non Low and Moderate Income (>80%)	0.54%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	135
Persons Assisted Directly, Primarily By Public Services and Public Facilities	27,212
Persons for Whom Services and Facilities were Available	67,880 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	104

Funds Leveraged for Activities Completed \$323,823.54

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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WICHITA FALLS, TX
 Program Year From 10-01-2009 To 09-30-2010

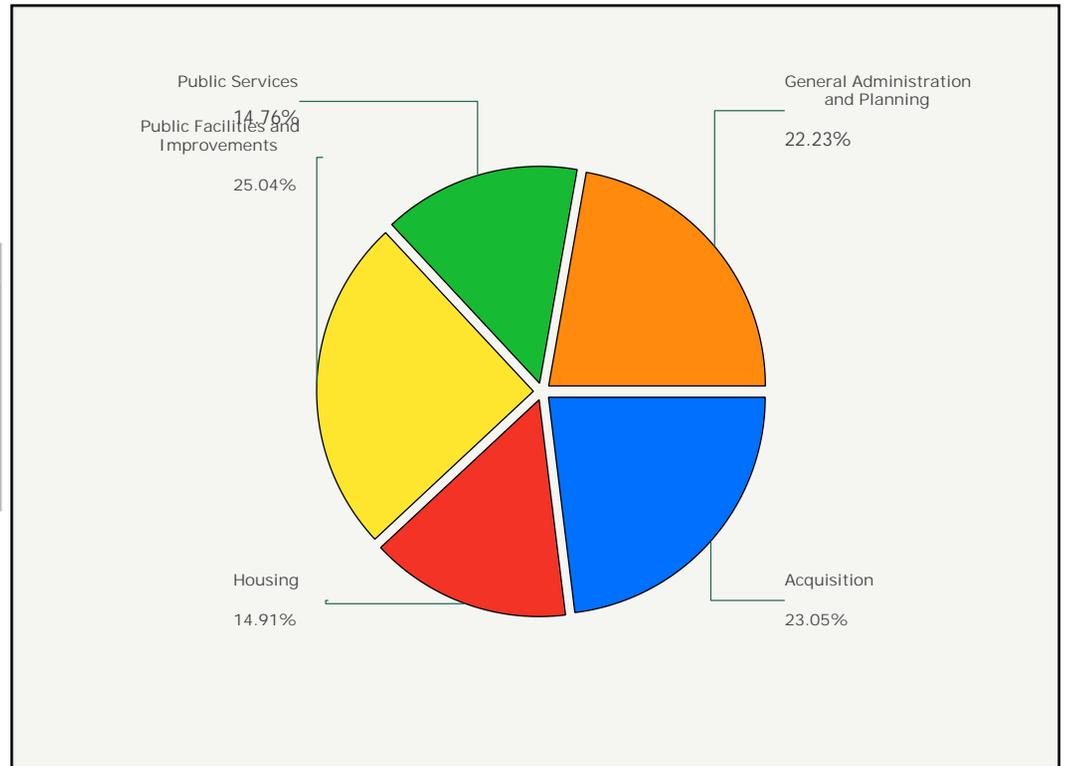
Program Year 2009 Funds

2009 CDBG Allocation	\$1,400,527.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,400,527.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$326,858.47	23.05%
Housing	\$211,462.54	14.91%
Public Facilities and Improvements	\$355,018.39	25.04%
Public Services	\$209,307.90	14.76%
General Administration and Planning	\$315,272.84	22.23%
Total	\$1,417,920.14	100.00%

Expenditures by Type of Activity (%)



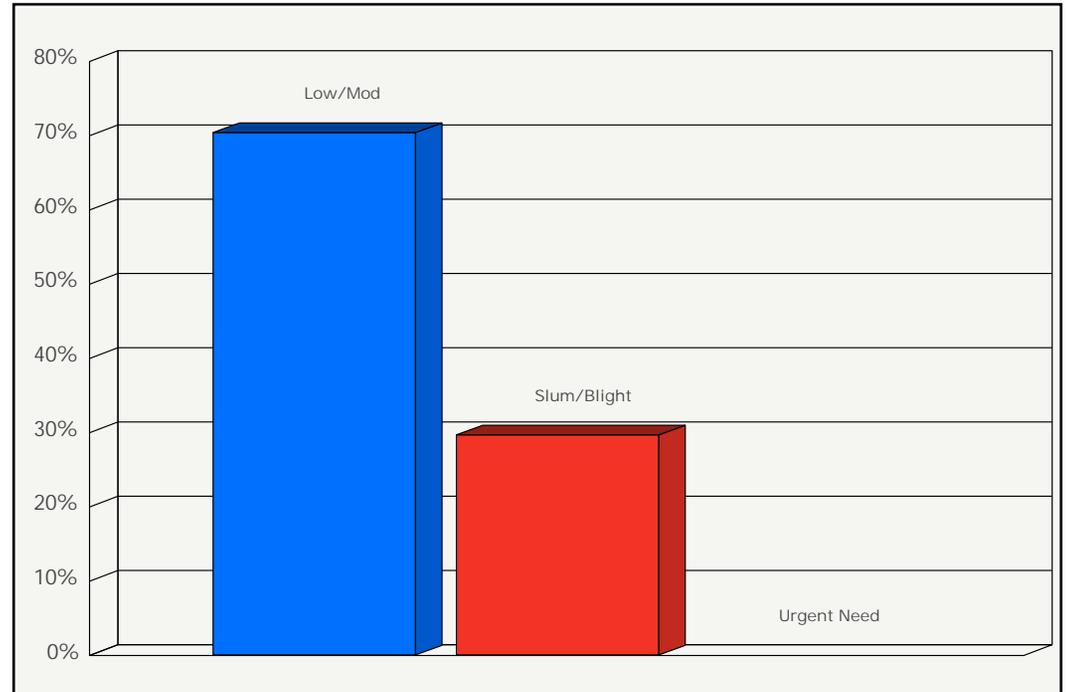
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.25



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	70.36%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	4.84%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	29.64%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



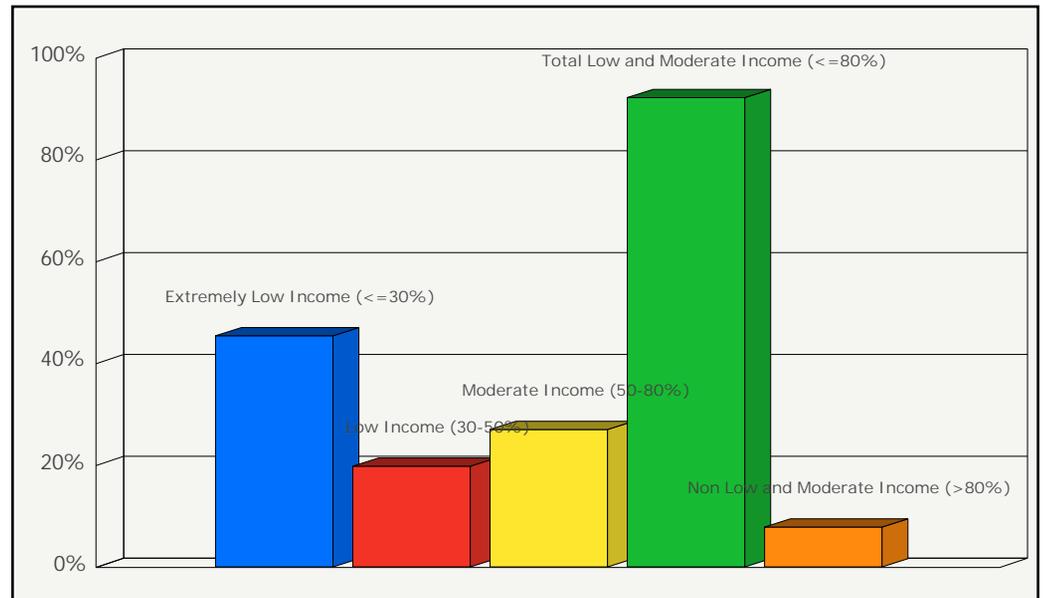


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.26%	97.01%
Black/African American	33.99%	0.14%
Asian	1.22%	0.00%
American Indian/Alaskan Native	5.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.79%	2.85%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.72%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	45.39%
Low Income (30-50%)	19.79%
Moderate Income (50-80%)	26.99%
Total Low and Moderate Income (<=80%)	92.16%
Non Low and Moderate Income (>80%)	7.84%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	122
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,543
Persons for Whom Services and Facilities were Available	30,628 ⁵
Units Rehabilitated-Single Units	60
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,247,367.71

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



WILLIAMSON COUNTY, TX
 Program Year From 10-01-2009 To 09-30-2010

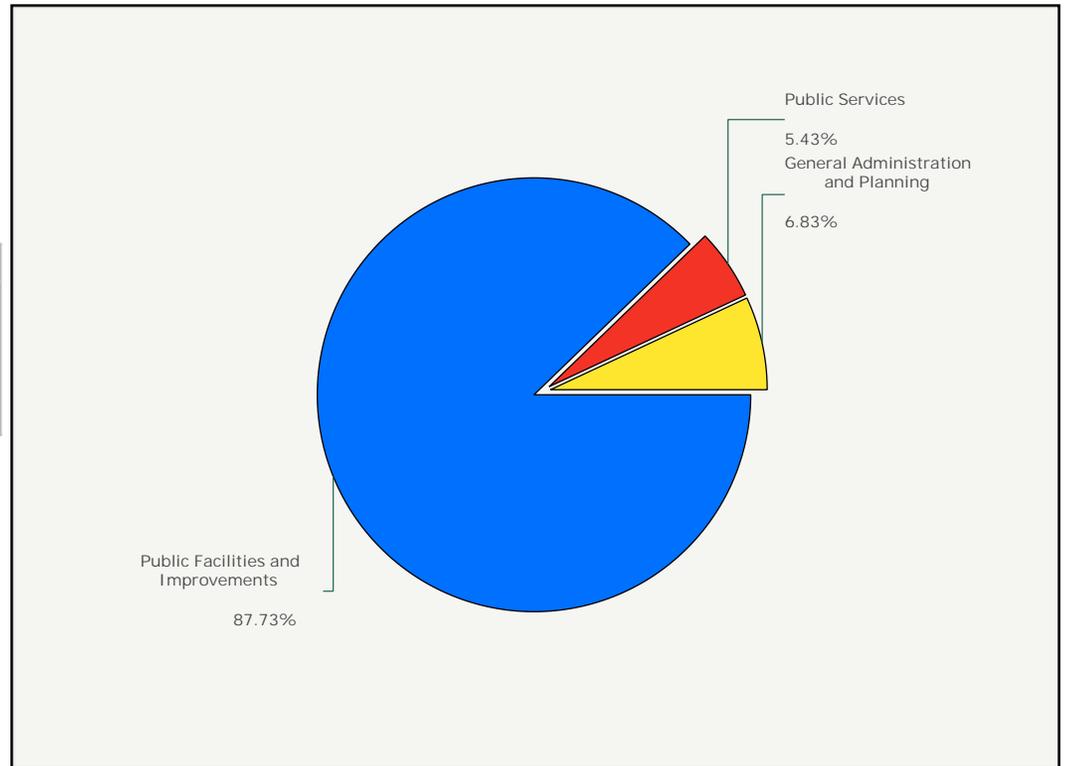
Program Year 2009 Funds

2009 CDBG Allocation	\$1,136,044.00
Program Income Received During Program Year 2009	\$0.00
Total Available¹	\$1,136,044.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$1,169,830.34	87.73%
Public Services	\$72,428.00	5.43%
General Administration and Planning	\$91,127.05	6.83%
Total	\$1,333,385.39	100.00%

Expenditures by Type of Activity (%)



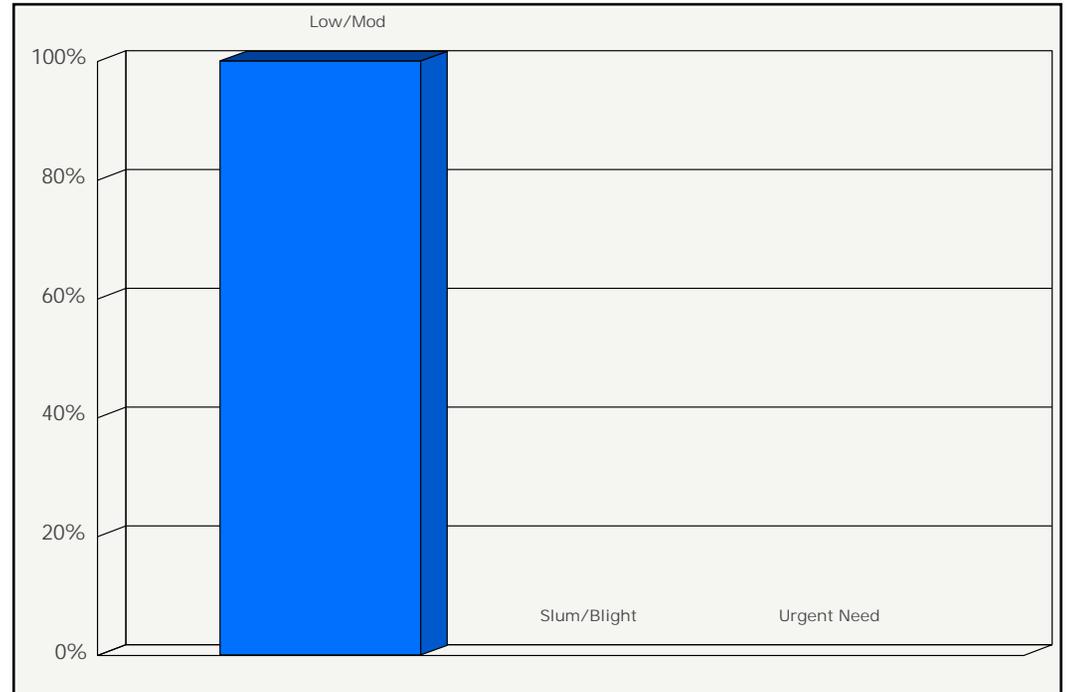
Timeliness

Timeliness Ratio - unexpended funds as percent of 2009 allocation 1.60



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.86%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



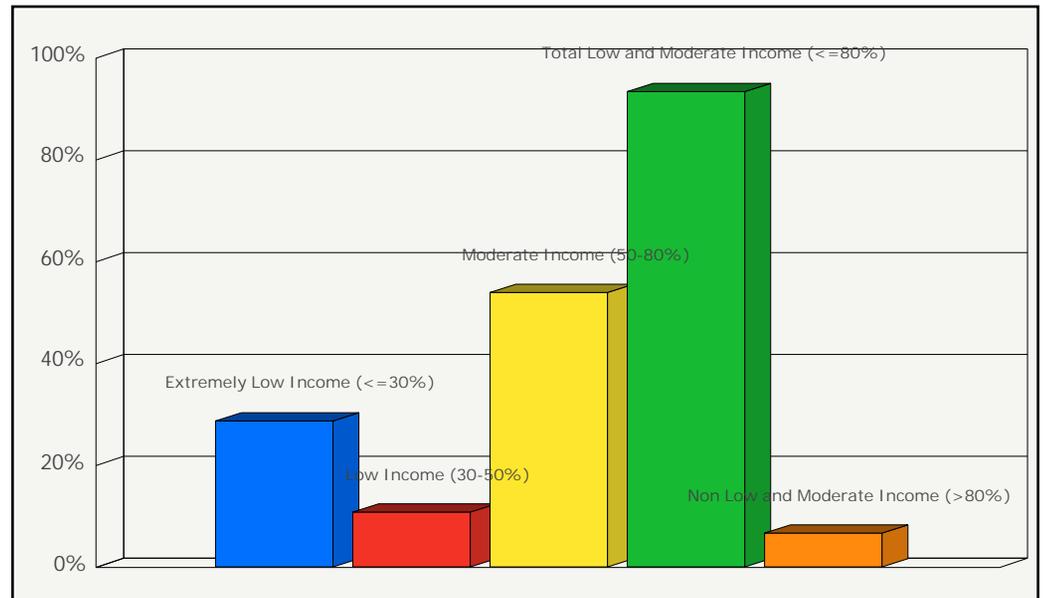


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.23%	100.00%
Black/African American	16.28%	0.00%
Asian	0.92%	0.00%
American Indian/Alaskan Native	0.23%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.34%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	28.67%
Low Income (30-50%)	10.78%
Moderate Income (50-80%)	53.90%
Total Low and Moderate Income (<=80%)	93.35%
Non Low and Moderate Income (>80%)	6.65%





Program Year 2009 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	60
Persons Assisted Directly, Primarily By Public Services and Public Facilities	376
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$287,811.95

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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