



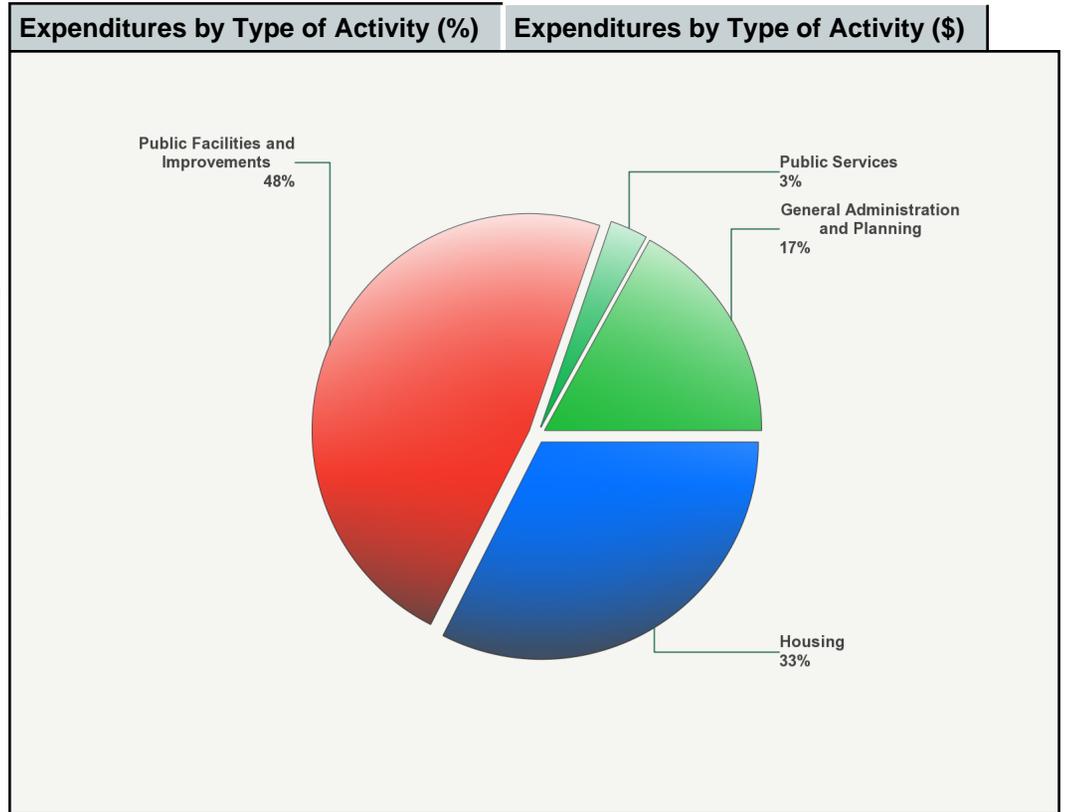
Program Year 2010 Funds

2010 CDBG Allocation	\$1,617,000.00
Program Income Received During Program Year 2010	\$42,236.41
Total Available¹	\$1,659,236.41

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$512,167.49	32.56%
Public Facilities and Improvements	\$750,269.47	47.70%
Public Services	\$45,438.11	2.89%
General Administration and Planning	\$265,148.71	16.86%
Total	\$1,573,023.78	100.00%

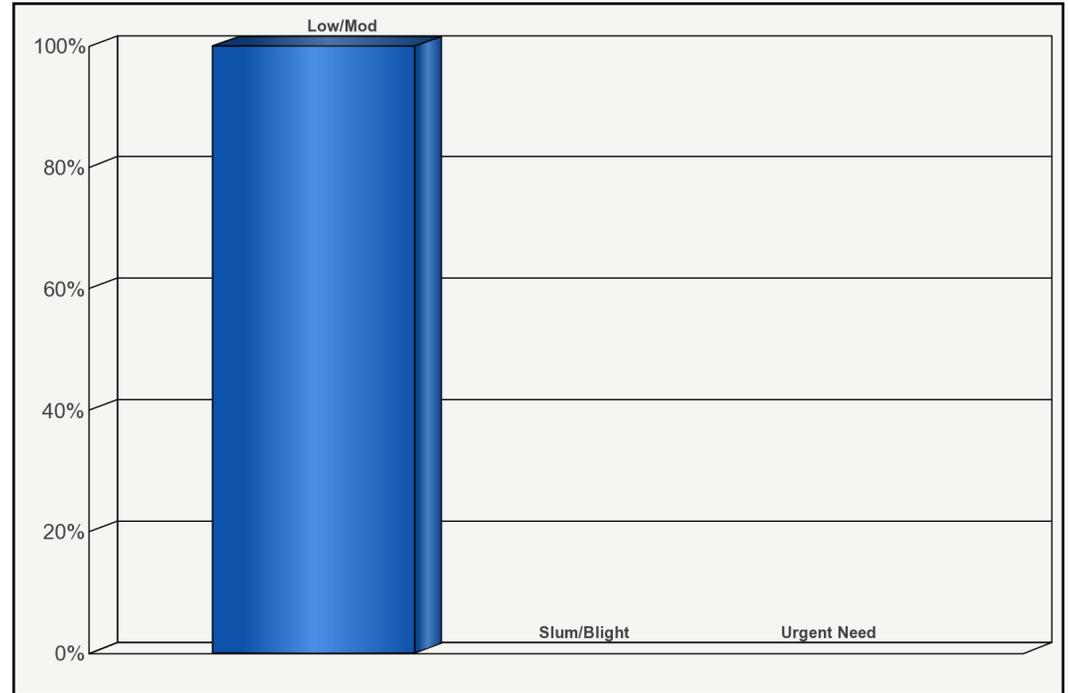
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



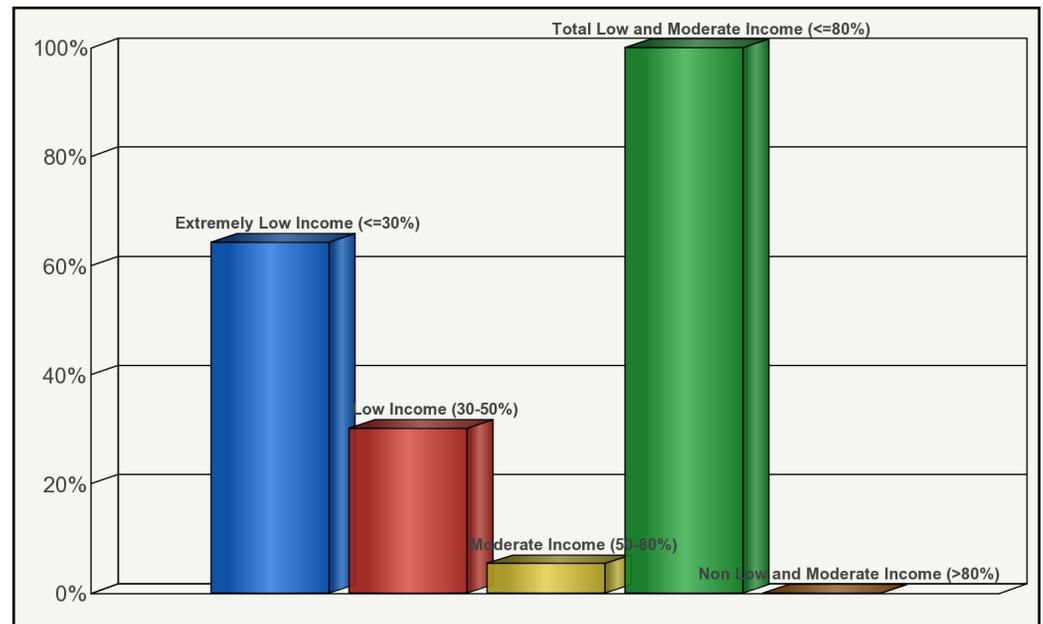


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	65.74%	64.10%
Black/African American	5.17%	0.00%
Asian	0.65%	0.00%
American Indian/Alaskan Native	1.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.25%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	26.99%	35.90%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.36%
Low Income (30-50%)	30.20%
Moderate Income (50-80%)	5.41%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	610
Persons Assisted Directly, Primarily By Public Services and Public Facilities	28,610
Persons for Whom Services and Facilities were Available	569,102 ⁵
Units Rehabilitated-Single Units	163
Units Rehabilitated-Multi Unit Housing	447

Funds Leveraged for Activities Completed \$1,466,191.78

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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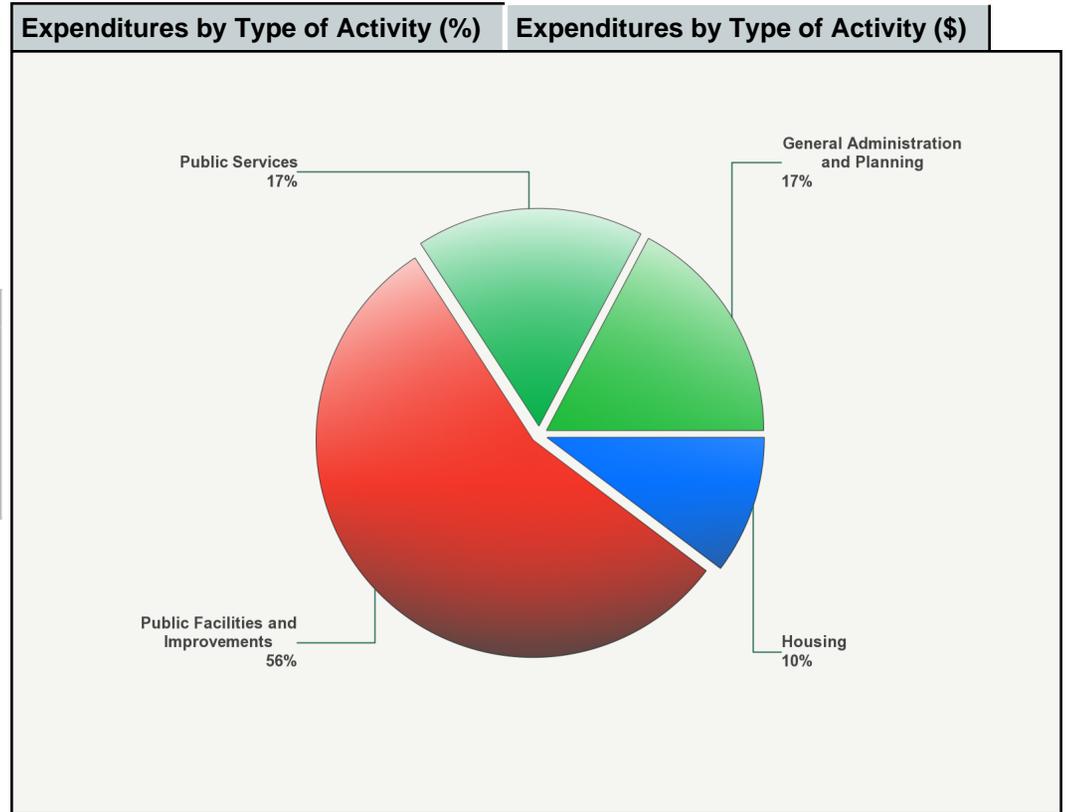
Program Year 2010 Funds

2010 CDBG Allocation	\$1,433,605.00
Program Income Received During Program Year 2010	\$65,228.80
Total Available¹	\$1,498,833.80

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$130,313.69	10.16%
Public Facilities and Improvements	\$713,898.19	55.65%
Public Services	\$217,402.62	16.95%
General Administration and Planning	\$221,330.85	17.25%
Total	\$1,282,945.35	100.00%

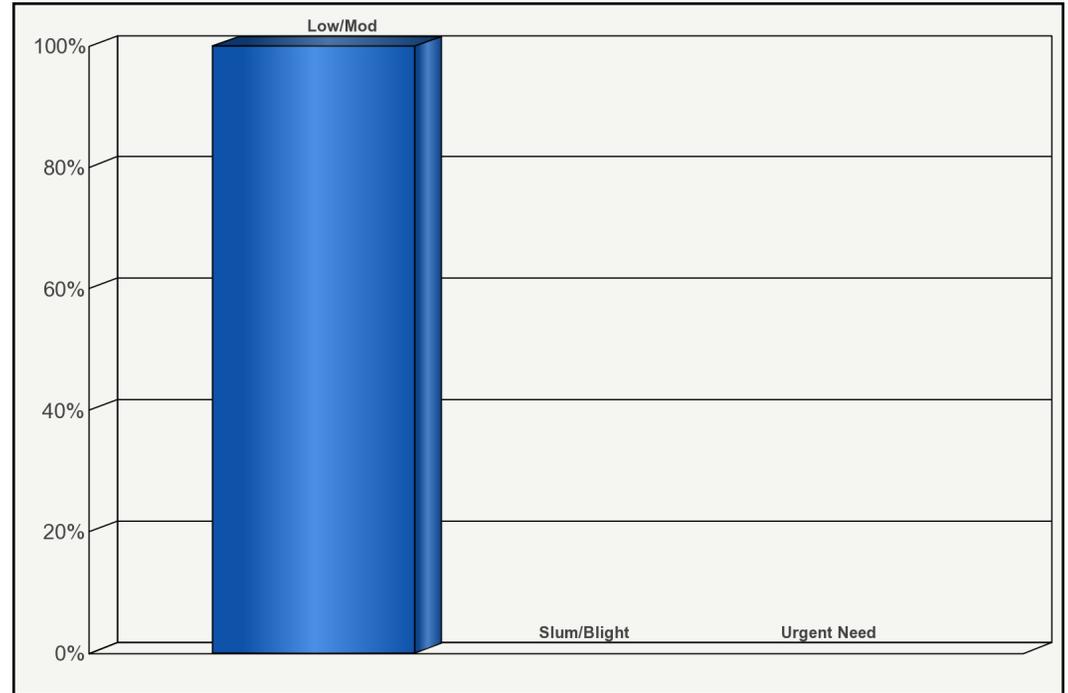
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.72%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



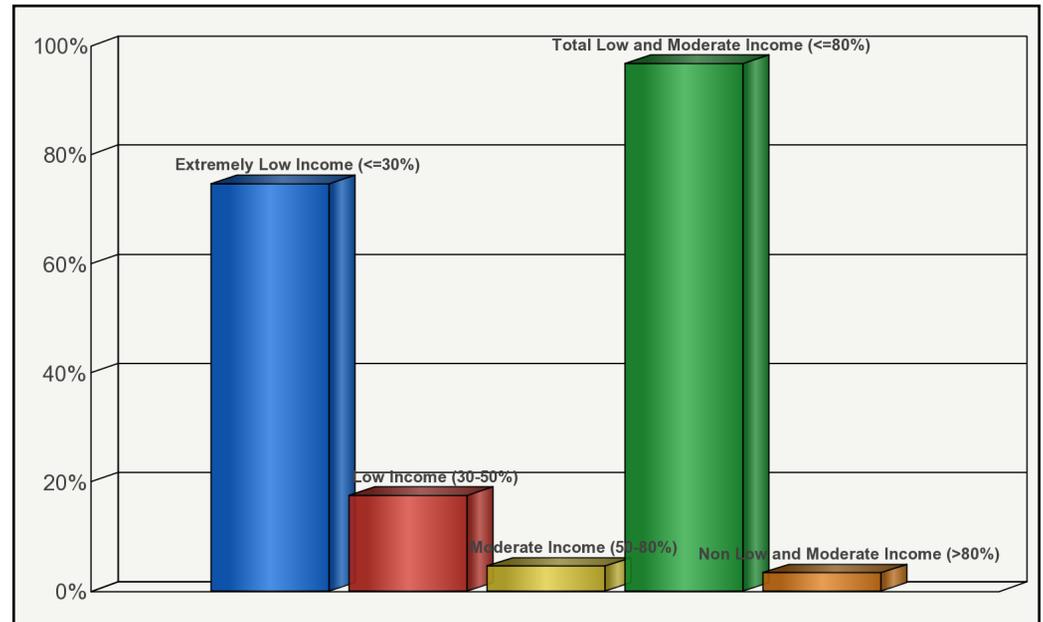


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.21%	89.42%
Black/African American	9.73%	1.02%
Asian	0.83%	0.00%
American Indian/Alaskan Native	1.92%	0.28%
Native Hawaiian/Other Pacific Islander	0.24%	0.07%
American Indian/Alaskan Native & White	0.15%	0.07%
Asian & White	0.34%	0.35%
Black/African American & White	0.09%	0.04%
Amer. Indian/Alaskan Native & Black/African Amer.	0.59%	0.28%
Other multi-racial	8.90%	8.47%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	74.64%
Low Income (30-50%)	17.48%
Moderate Income (50-80%)	4.55%
Total Low and Moderate Income (<=80%)	96.67%
Non Low and Moderate Income (>80%)	3.33%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,988
Persons for Whom Services and Facilities were Available	6,384 ⁵
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$983,565.09

Notes

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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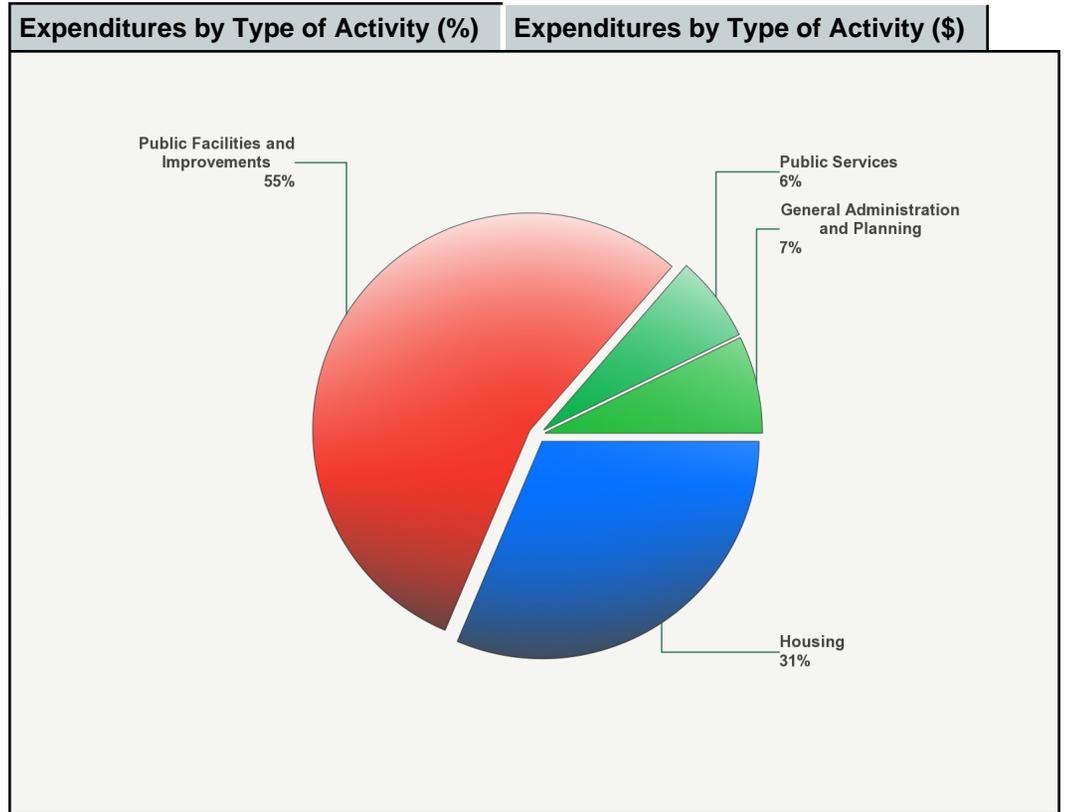
Program Year 2010 Funds

2010 CDBG Allocation	\$552,507.00
Program Income Received During Program Year 2010	\$76,433.76
Total Available¹	\$628,940.76

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$373,543.89	31.39%
Public Facilities and Improvements	\$654,999.03	55.04%
Public Services	\$75,000.00	6.30%
General Administration and Planning	\$86,570.89	7.27%
Total	\$1,190,113.81	100.00%

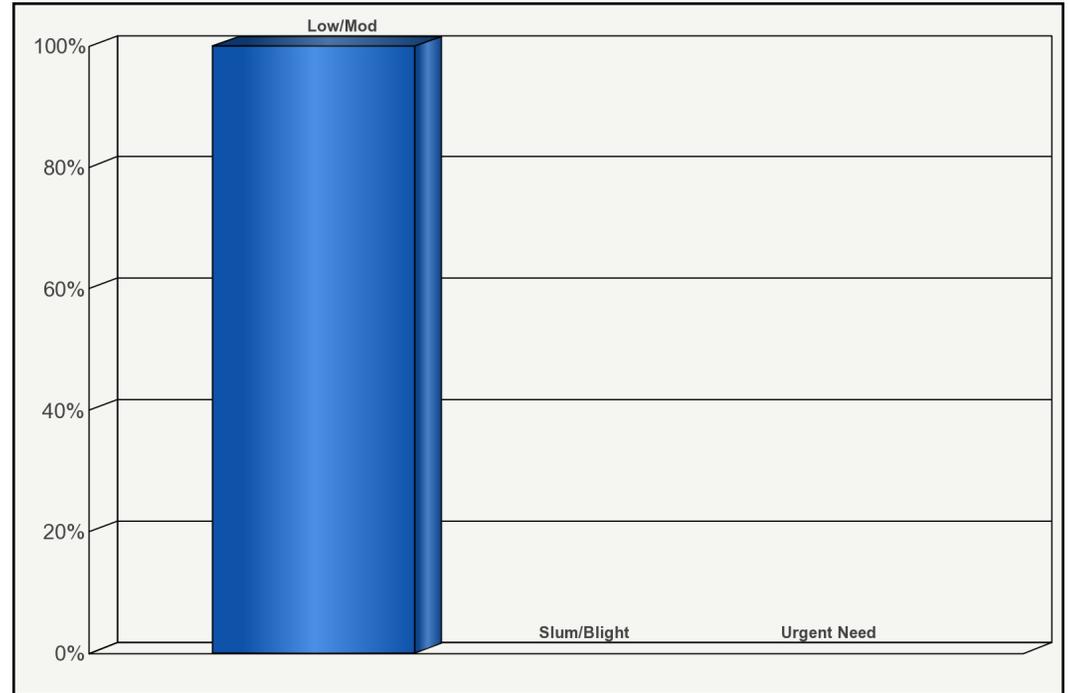
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	59.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



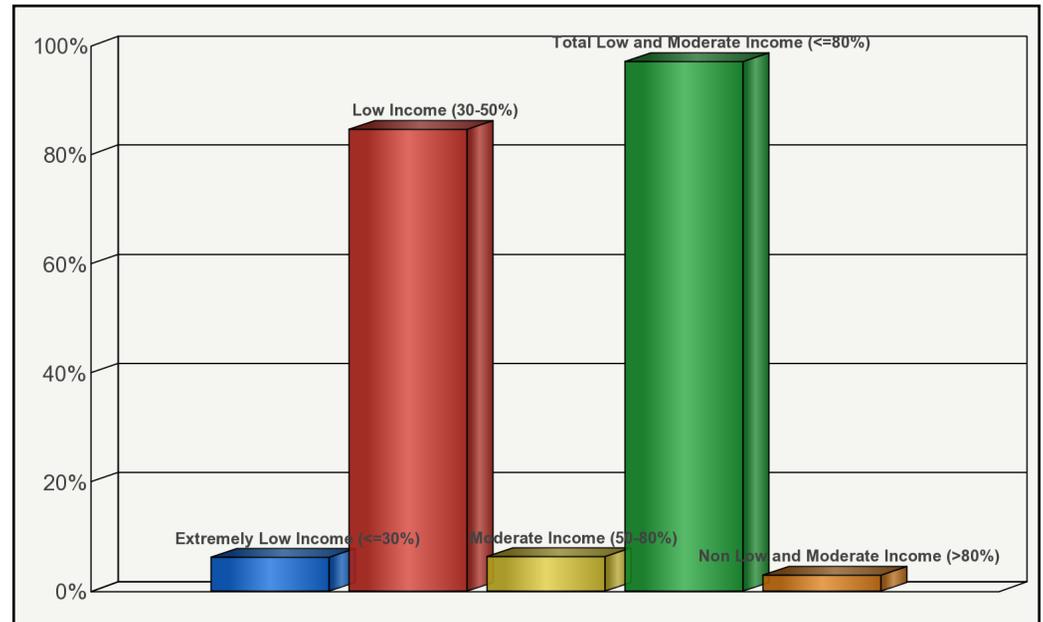


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.35%	100.00%
Black/African American	6.92%	0.00%
Asian	1.02%	0.00%
American Indian/Alaskan Native	1.61%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	9.90%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	6.15%
Low Income (30-50%)	84.70%
Moderate Income (50-80%)	6.28%
Total Low and Moderate Income (<=80%)	97.12%
Non Low and Moderate Income (>80%)	2.88%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	49,432
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$18.49

Notes

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Program Year 2010 Funds

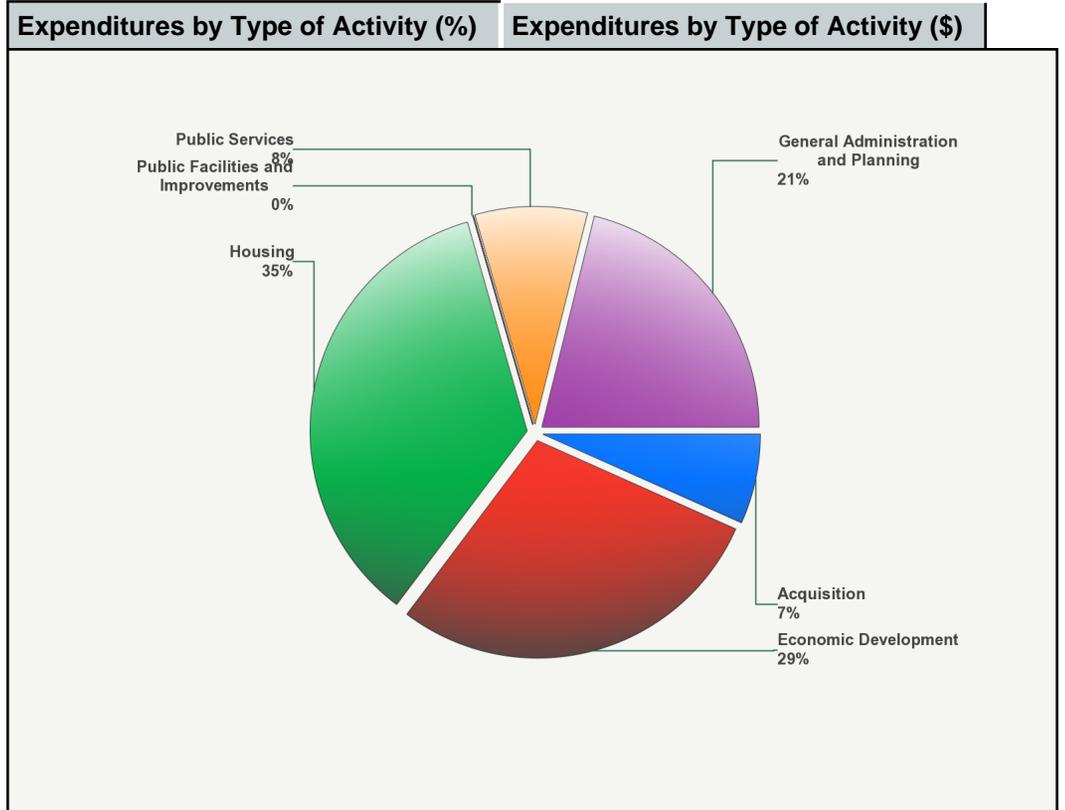
2010 CDBG Allocation \$2,685,601.00
 Program Income Received During Program Year 2010 \$40,029.69

Total Available¹ \$2,725,630.69

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$158,919.25	6.58%
Economic Development	\$694,994.98	28.76%
Housing	\$848,177.46	35.10%
Public Facilities and Improvements	\$1,285.00	0.05%
Public Services	\$202,040.92	8.36%
General Administration and Planning	\$511,383.64	21.16%
Total	\$2,416,801.25	100.00%

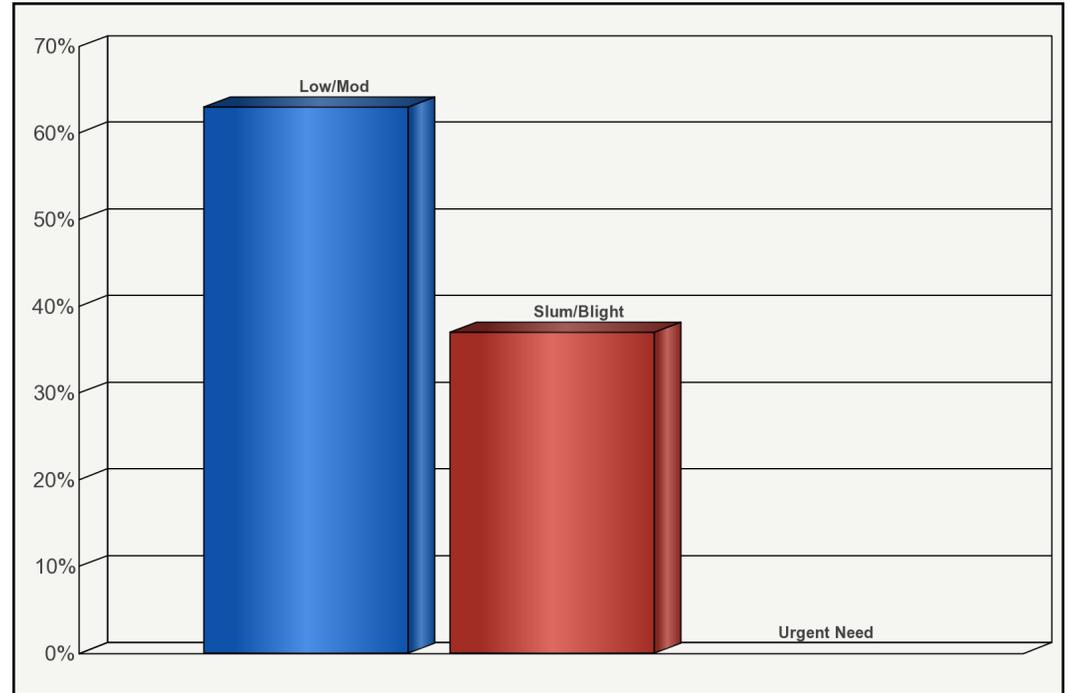
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	62.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	37.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$584,550.49
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	30.68%



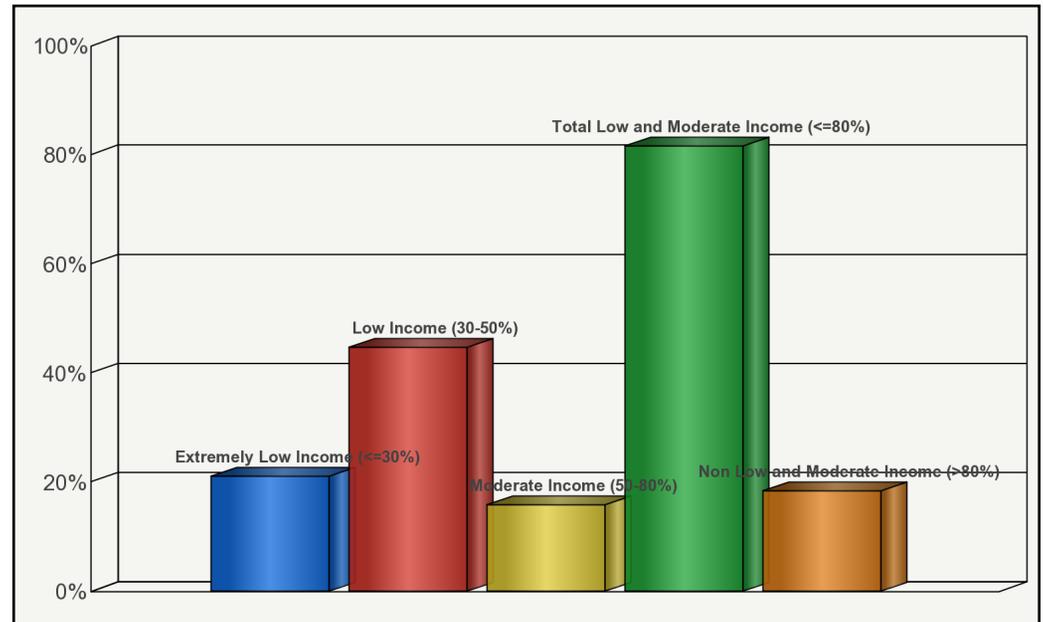


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	52.63%	0.00%
Black/African American	39.47%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	2.63%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	2.63%	0.00%
Black/African American & White	2.63%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	21.05%
Low Income (30-50%)	44.74%
Moderate Income (50-80%)	15.79%
Total Low and Moderate Income (<=80%)	81.58%
Non Low and Moderate Income (>80%)	18.42%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	45,278 ⁵
Units Rehabilitated-Single Units	38
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$618,786.11

Notes

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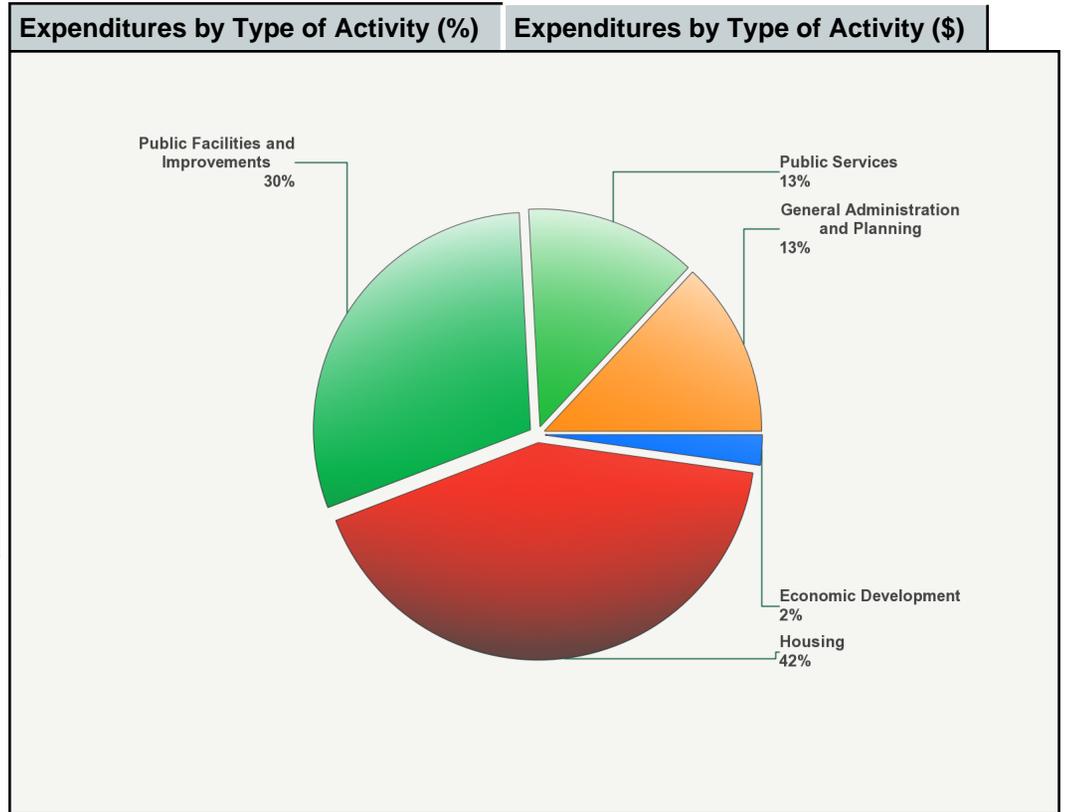
Program Year 2010 Funds

2010 CDBG Allocation	\$1,022,789.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$1,022,789.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$25,000.00	2.10%
Housing	\$499,642.44	41.95%
Public Facilities and Improvements	\$357,315.97	30.00%
Public Services	\$153,418.00	12.88%
General Administration and Planning	\$155,779.86	13.08%
Total	\$1,191,156.27	100.00%

Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

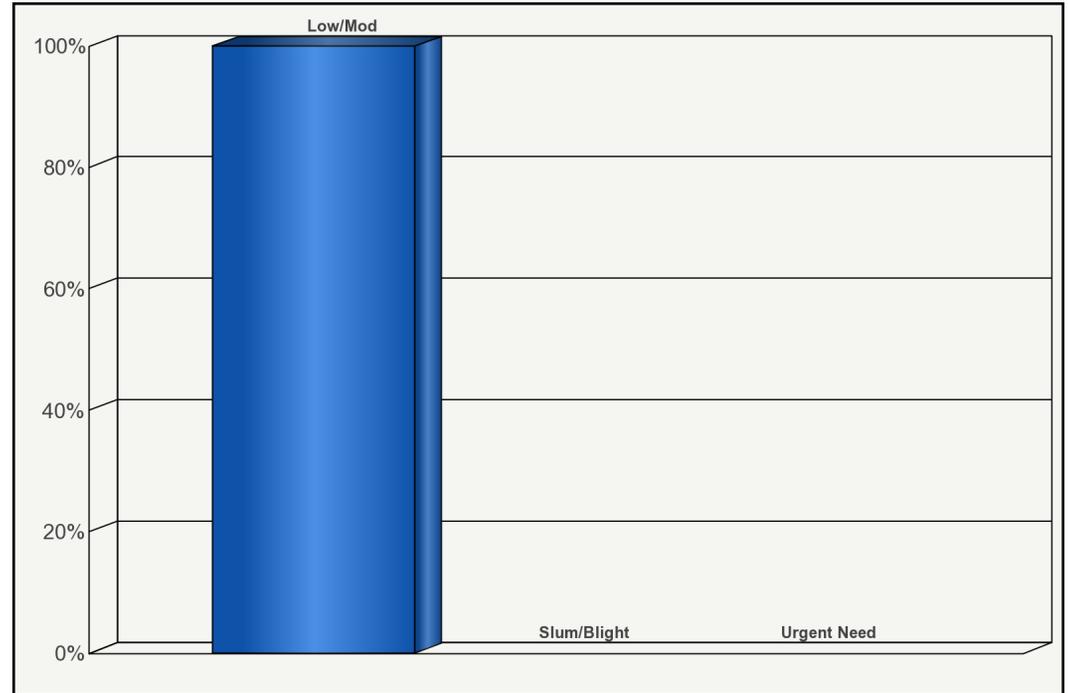
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



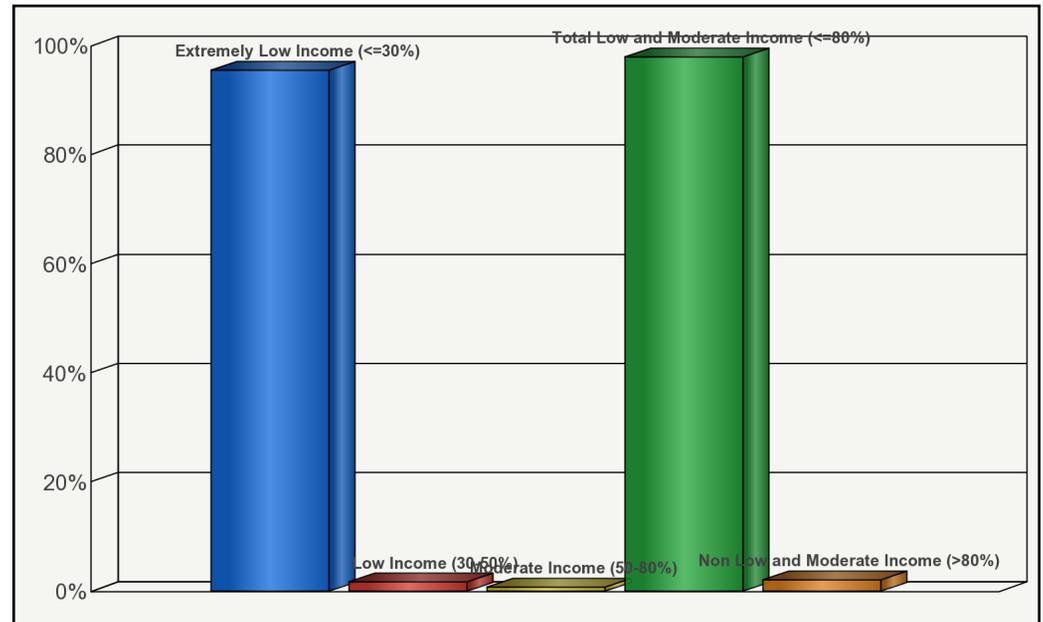


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.82%	100.00%
Black/African American	3.93%	0.00%
Asian	1.85%	0.00%
American Indian/Alaskan Native	0.59%	0.00%
Native Hawaiian/Other Pacific Islander	0.27%	0.00%
American Indian/Alaskan Native & White	3.78%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	11.77%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	95.52%
Low Income (30-50%)	1.64%
Moderate Income (50-80%)	0.75%
Total Low and Moderate Income (<=80%)	97.91%
Non Low and Moderate Income (>80%)	2.09%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,771
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	24

Funds Leveraged for Activities Completed \$1,168,425.27

Notes

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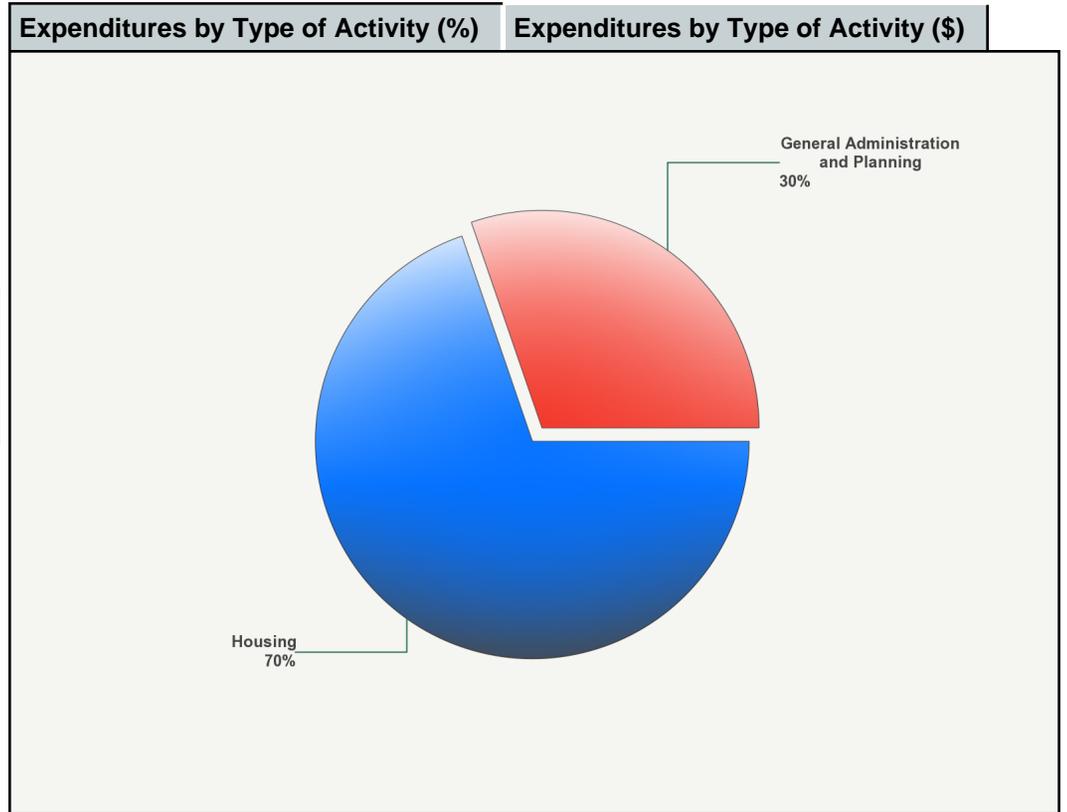


Program Year 2010 Funds

2010 CDBG Allocation	\$243,400.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$243,400.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$20,942.00	69.69%
General Administration and Planning	\$9,109.90	30.31%
Total	\$30,051.90	100.00%

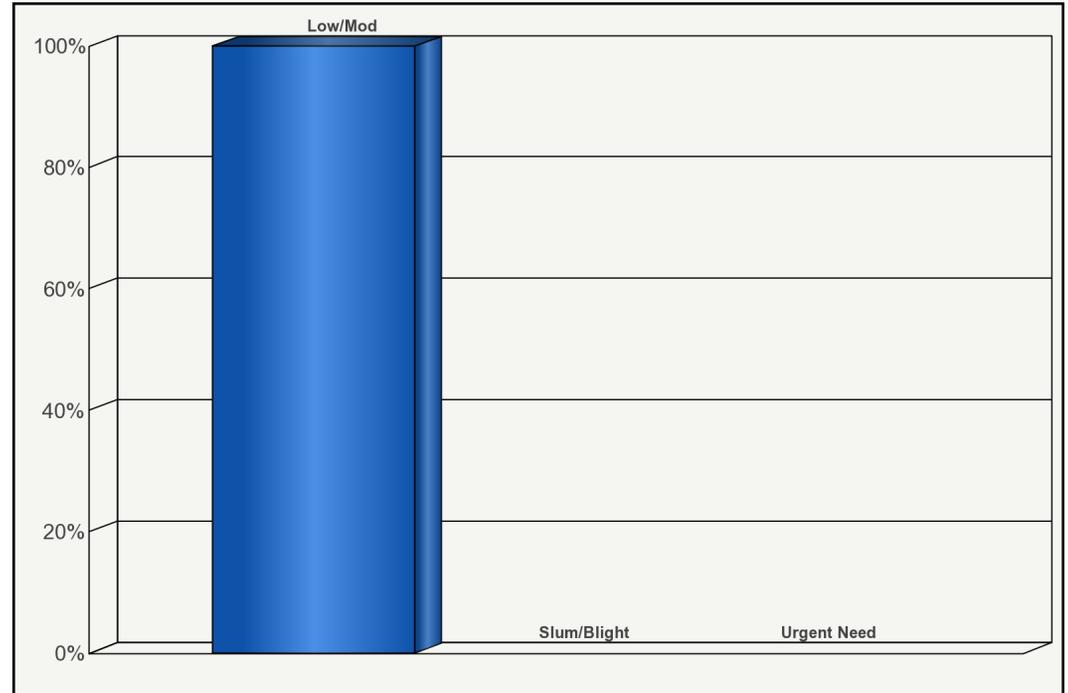


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$20,942.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



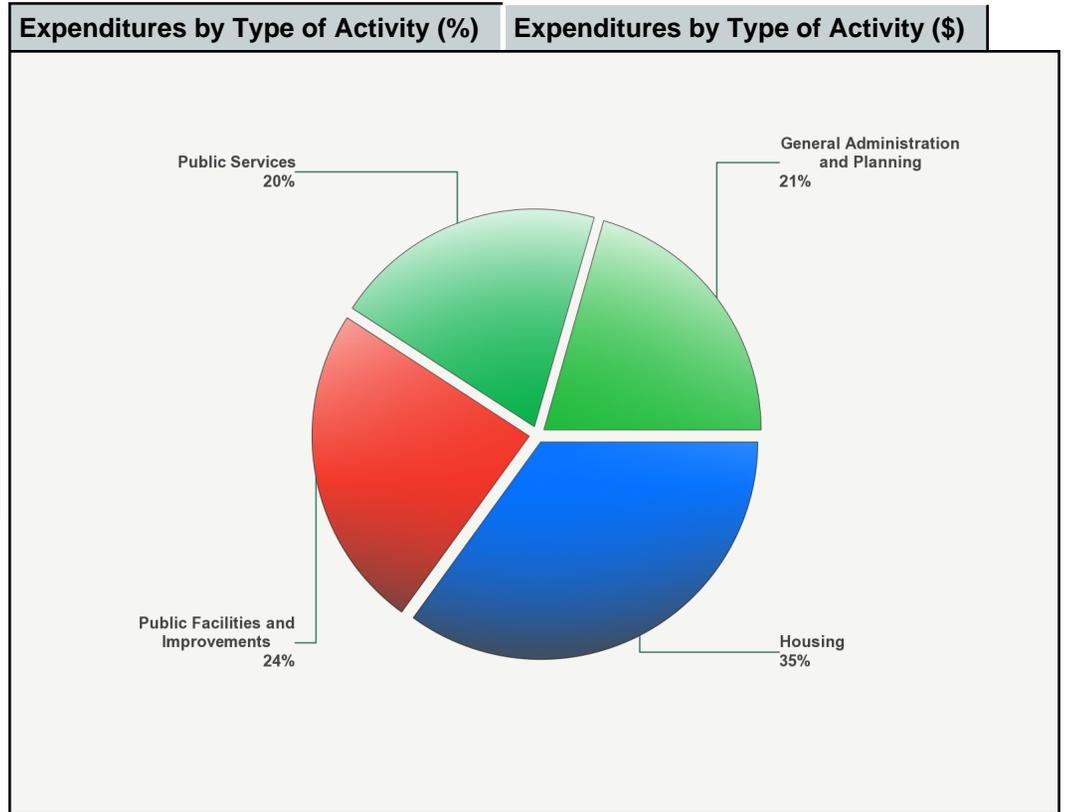
Program Year 2010 Funds

2010 CDBG Allocation	\$2,792,358.00
Program Income Received During Program Year 2010	\$216,829.80
Total Available¹	\$3,009,187.80

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$696,093.44	34.99%
Public Facilities and Improvements	\$479,020.54	24.08%
Public Services	\$403,646.00	20.29%
General Administration and Planning	\$410,697.27	20.64%
Total	\$1,989,457.25	100.00%

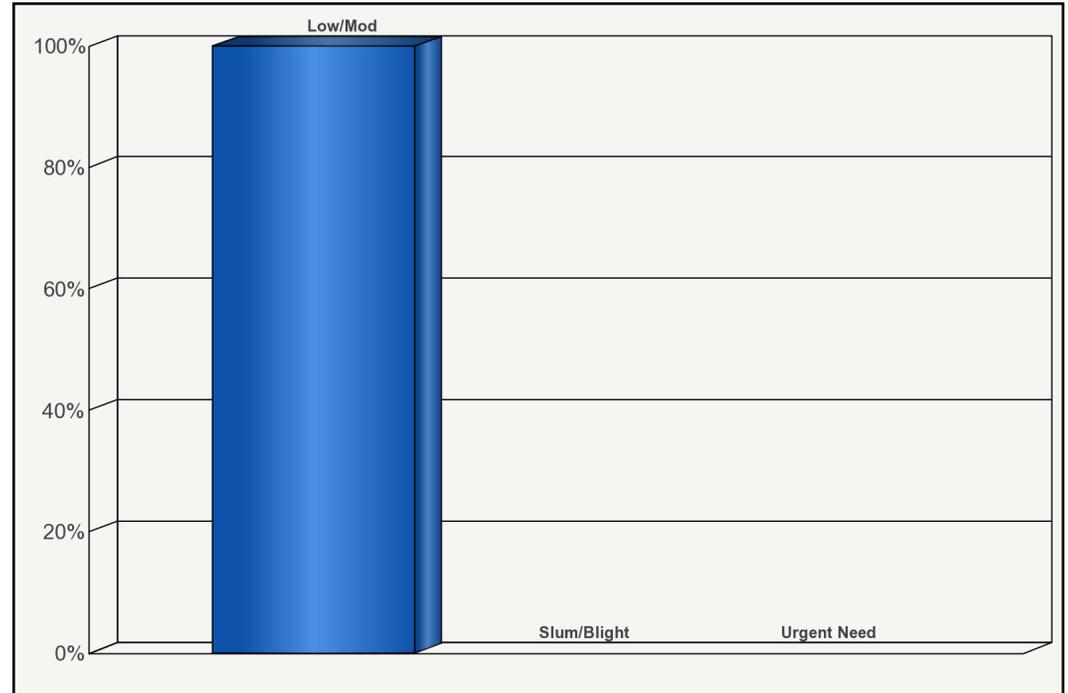
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



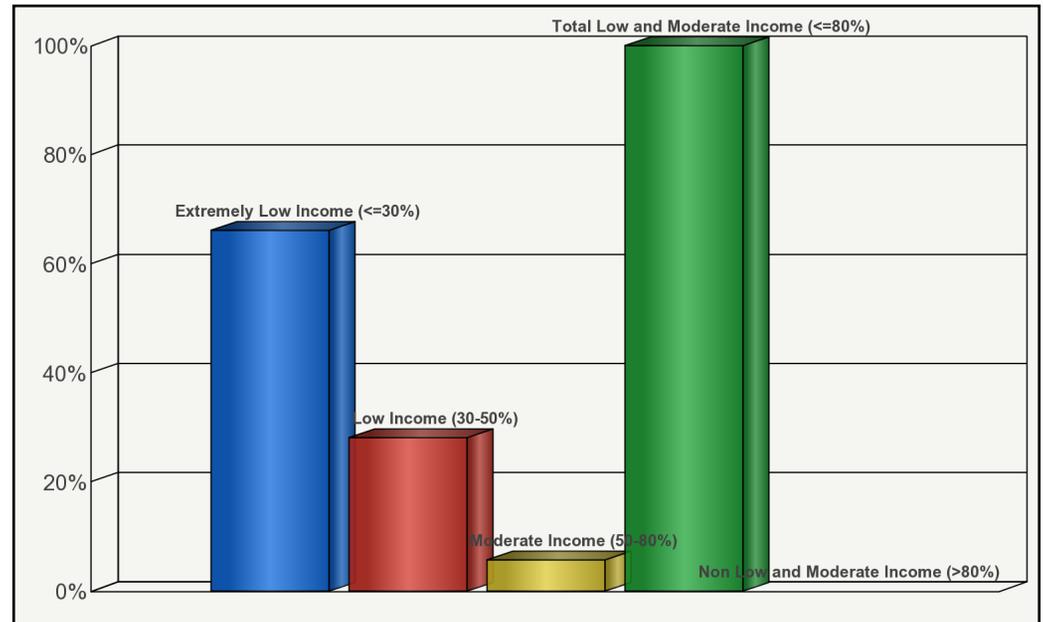


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.78%	100.00%
Black/African American	9.44%	0.00%
Asian	1.40%	0.00%
American Indian/Alaskan Native	1.61%	0.00%
Native Hawaiian/Other Pacific Islander	0.36%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.75%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	6.63%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	66.14%
Low Income (30-50%)	28.10%
Moderate Income (50-80%)	5.76%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	56
Persons Assisted Directly, Primarily By Public Services and Public Facilities	47,262
Persons for Whom Services and Facilities were Available	14,248 ⁵
Units Rehabilitated-Single Units	55
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$1,989,457.25

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



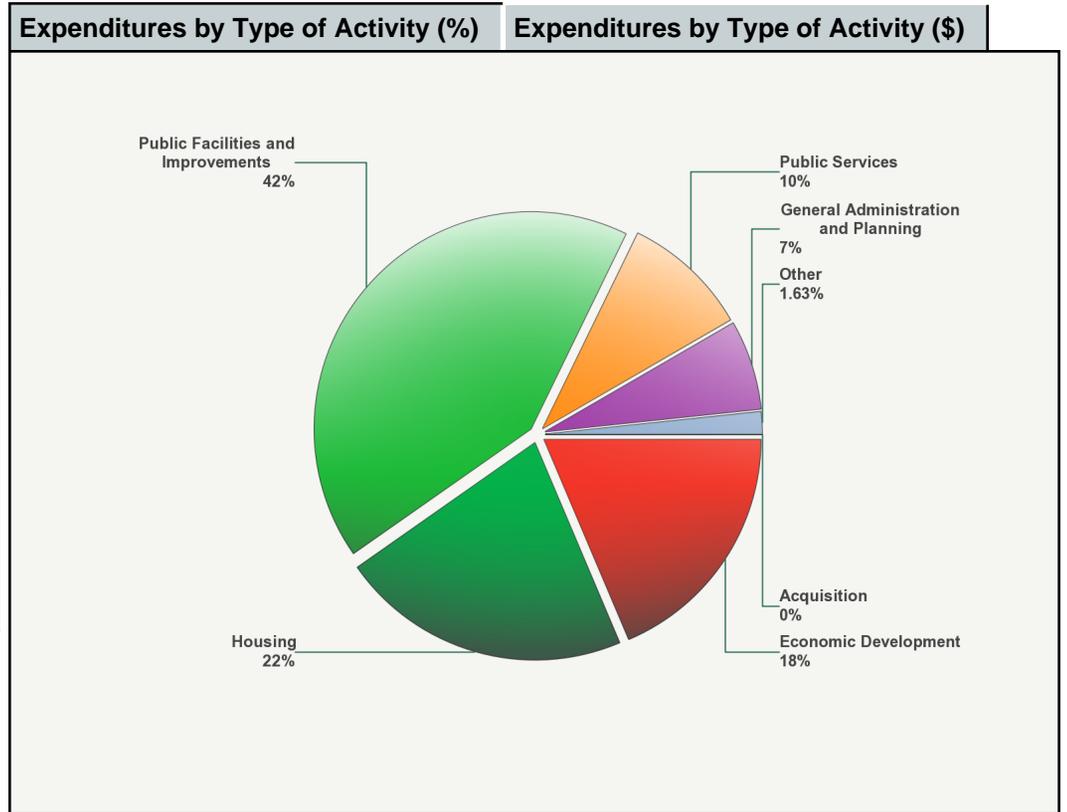
Program Year 2010 Funds

2010 CDBG Allocation \$10,355,150.00
 Program Income Received During Program Year 2010 \$1,789,909.67

Total Available¹ \$12,145,059.67

Expenditures²

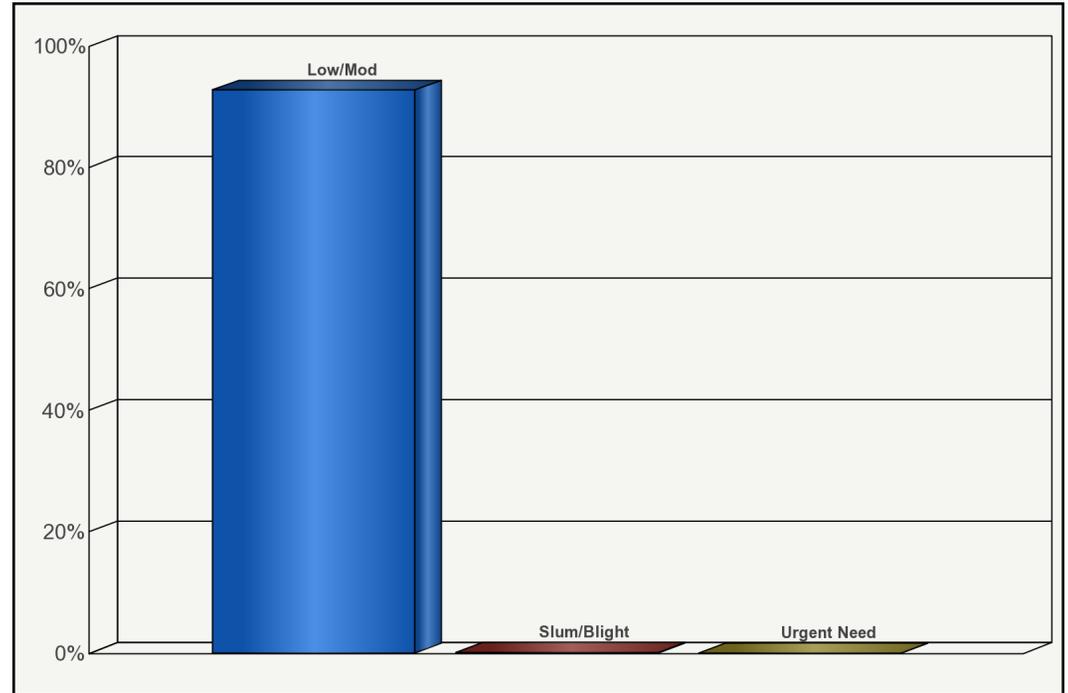
Type of Activity	Expenditure	Percentage
Acquisition	\$5,409.00	0.05%
Economic Development	\$2,160,655.90	18.49%
Housing	\$2,555,457.00	21.87%
Public Facilities and Improvements	\$4,880,988.82	41.77%
Public Services	\$1,115,077.63	9.54%
General Administration and Planning	\$776,126.19	6.64%
Other	\$190,689.13	1.63%
Total	\$11,684,403.67	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.79%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.11%
4 -Percentage of Expenditures Addressing Urgent Needs	0.01%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



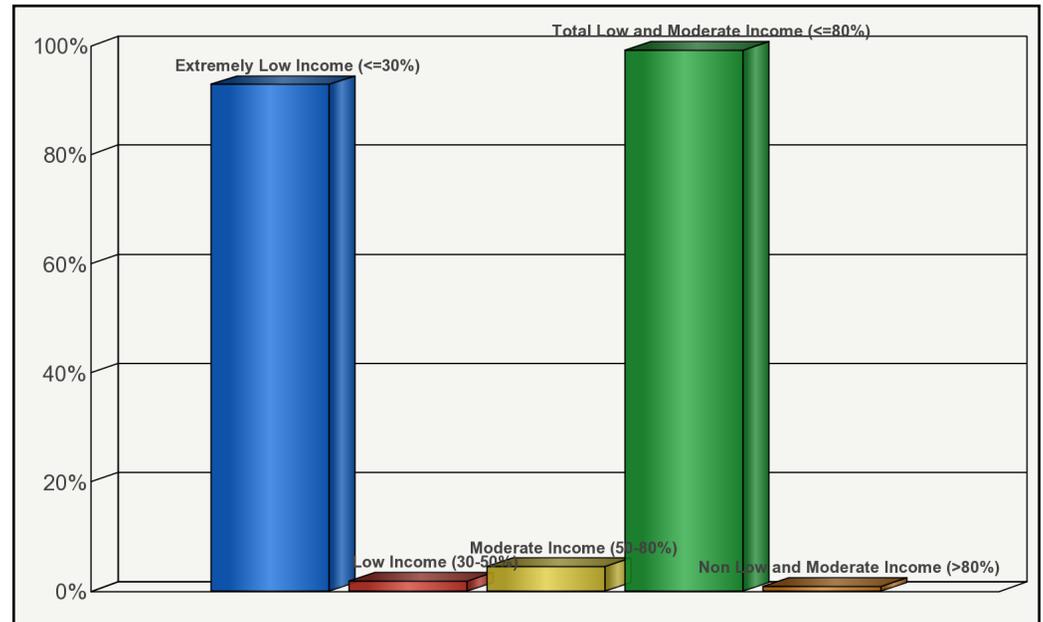


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.38%	100.00%
Black/African American	0.77%	0.00%
Asian	0.09%	0.00%
American Indian/Alaskan Native	1.26%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.34%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	92.88%
Low Income (30-50%)	1.81%
Moderate Income (50-80%)	4.45%
Total Low and Moderate Income (<=80%)	99.15%
Non Low and Moderate Income (>80%)	0.85%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	351
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,381
Persons for Whom Services and Facilities were Available	8,688 ⁵
Units Rehabilitated-Single Units	209
Units Rehabilitated-Multi Unit Housing	26

Funds Leveraged for Activities Completed \$5,351,830.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

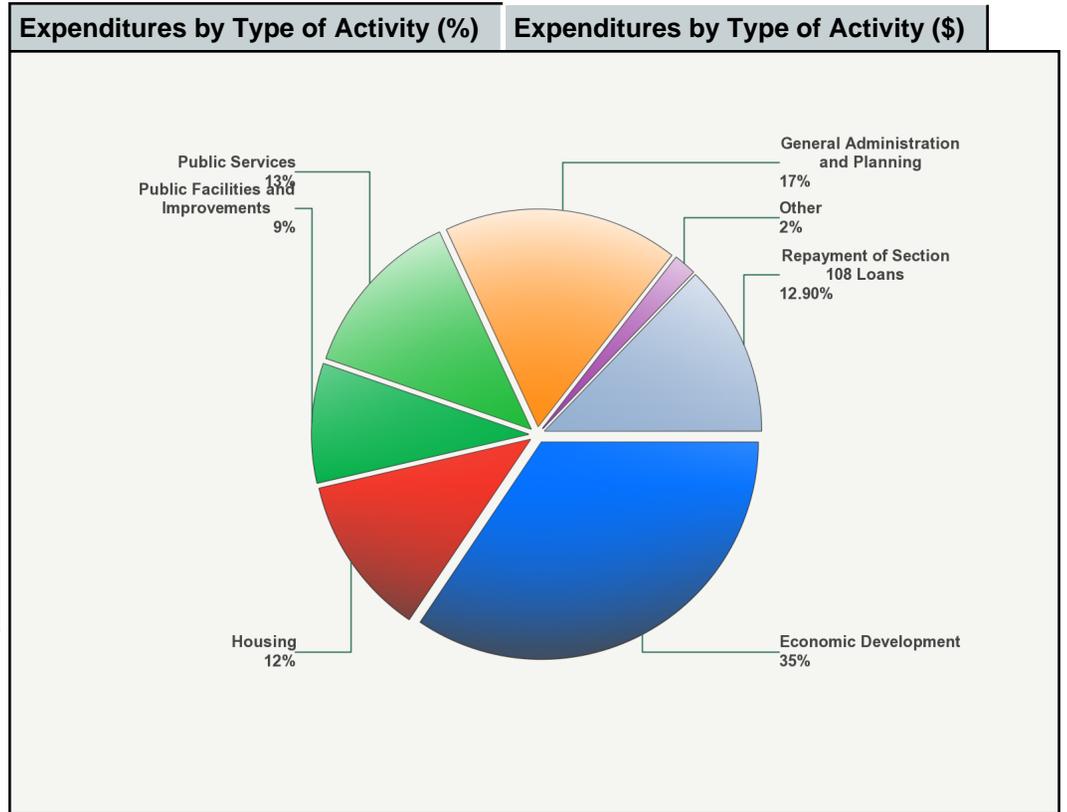
2010 CDBG Allocation \$9,613,417.00
 Program Income Received During Program Year 2010 \$4,397,977.60

Total Available¹ \$14,011,394.60

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$4,399,075.60	34.56%
Housing	\$1,508,386.88	11.85%
Public Facilities and Improvements	\$1,119,729.42	8.80%
Public Services	\$1,643,981.92	12.92%
General Administration and Planning	\$2,211,278.45	17.37%
Other	\$203,299.78	1.60%
Repayment of Section 108 Loans	\$1,642,227.37	12.90%
Total	\$12,727,979.42	100.00%

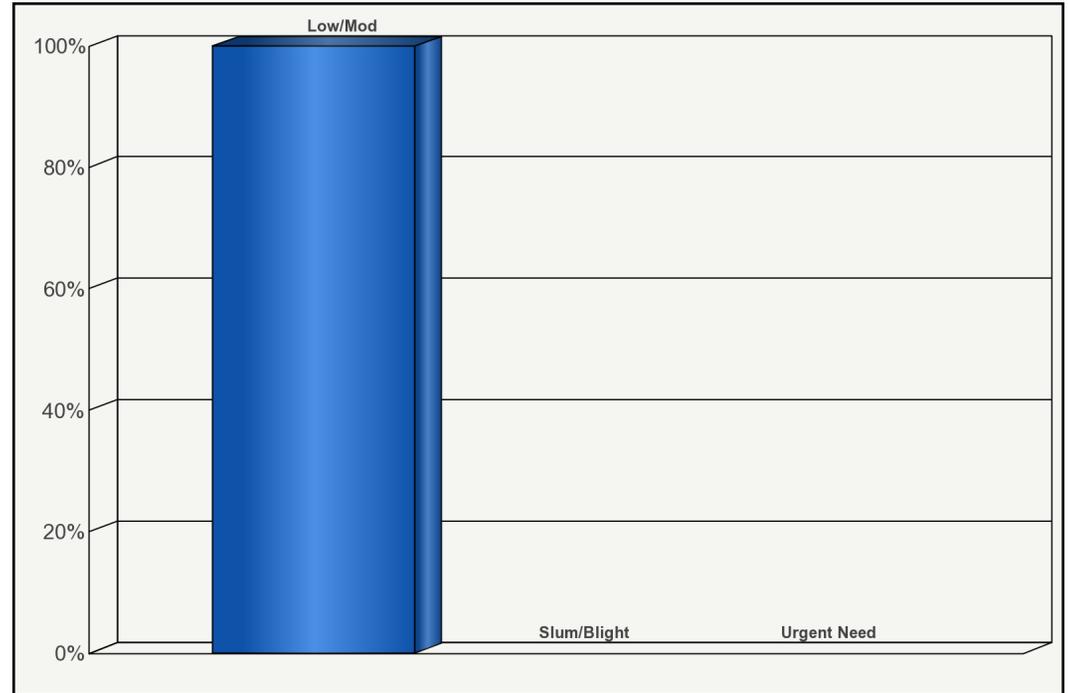
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$302,090.28
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	3.40%



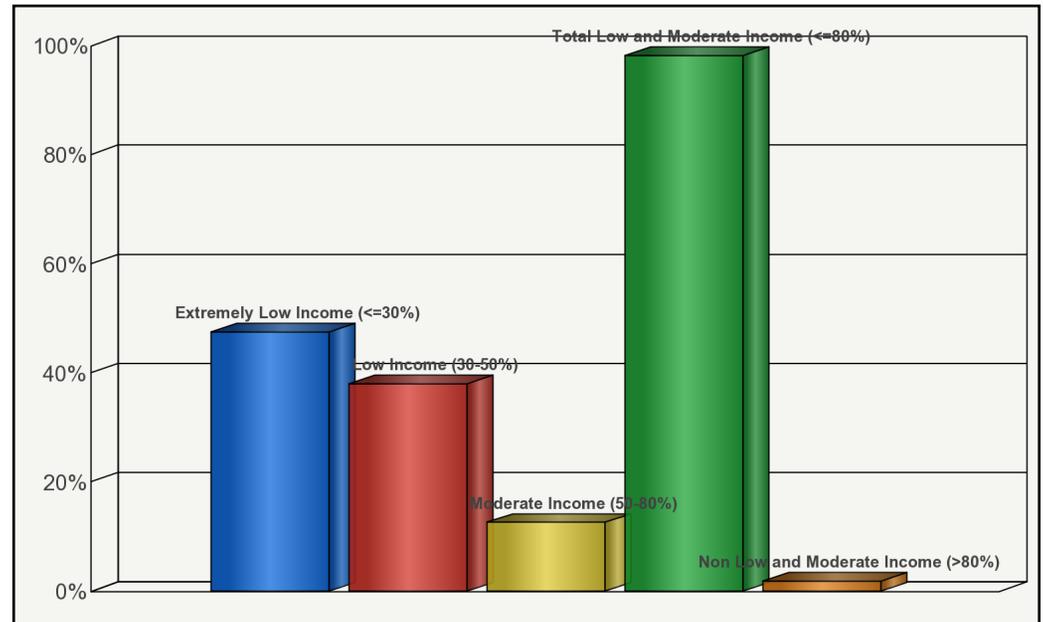


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	65.14%	90.43%
Black/African American	16.80%	0.72%
Asian	2.58%	0.06%
American Indian/Alaskan Native	4.71%	3.33%
Native Hawaiian/Other Pacific Islander	0.78%	0.10%
American Indian/Alaskan Native & White	0.23%	0.04%
Asian & White	0.12%	0.02%
Black/African American & White	0.13%	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.00%
Other multi-racial	9.41%	5.29%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.55%
Low Income (30-50%)	38.05%
Moderate Income (50-80%)	12.59%
Total Low and Moderate Income (<=80%)	98.19%
Non Low and Moderate Income (>80%)	1.81%





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Accomplishment	Number
Actual Jobs Created or Retained	23
Households Receiving Housing Assistance	264
Persons Assisted Directly, Primarily By Public Services and Public Facilities	44,423
Persons for Whom Services and Facilities were Available	978,753 ⁵
Units Rehabilitated-Single Units	168
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$10,163,633.58

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

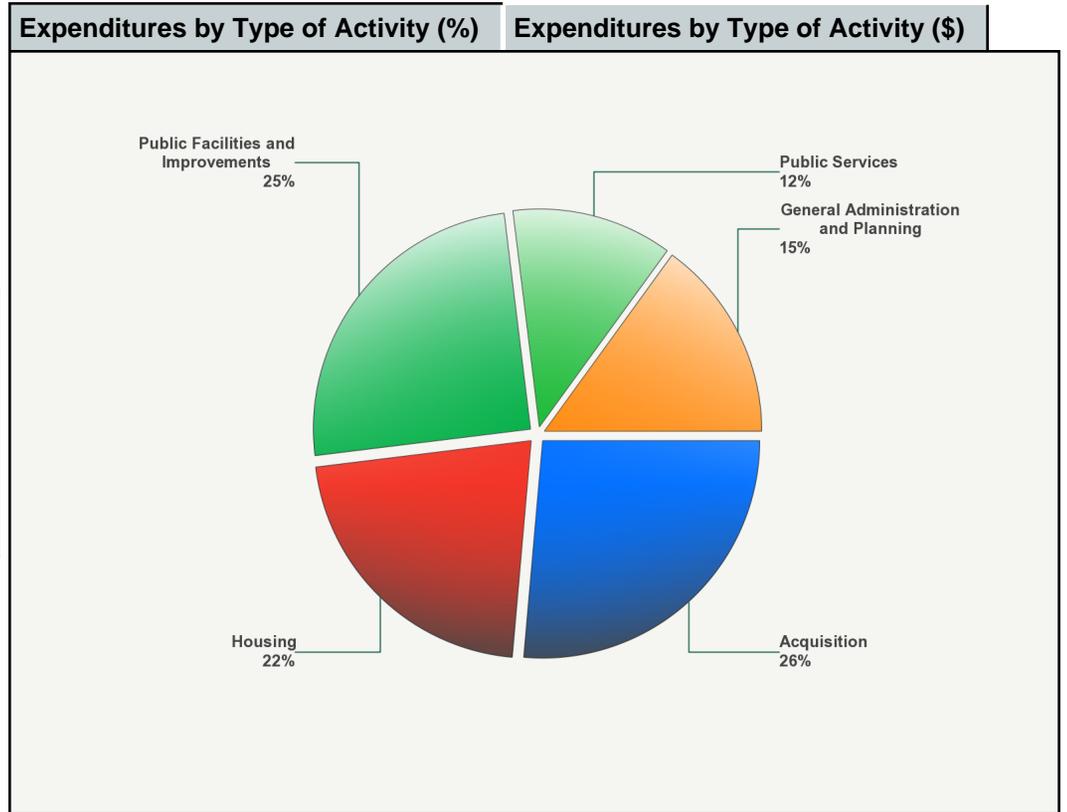
2010 CDBG Allocation	\$897,360.00
Program Income Received During Program Year 2010	\$72,395.76
Total Available¹	\$969,755.76

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$350,000.00	26.47%
Housing	\$285,075.32	21.56%
Public Facilities and Improvements	\$329,911.35	24.95%
Public Services	\$160,221.87	12.12%
General Administration and Planning	\$196,905.86	14.89%
Total	\$1,322,114.40	100.00%

Timeliness

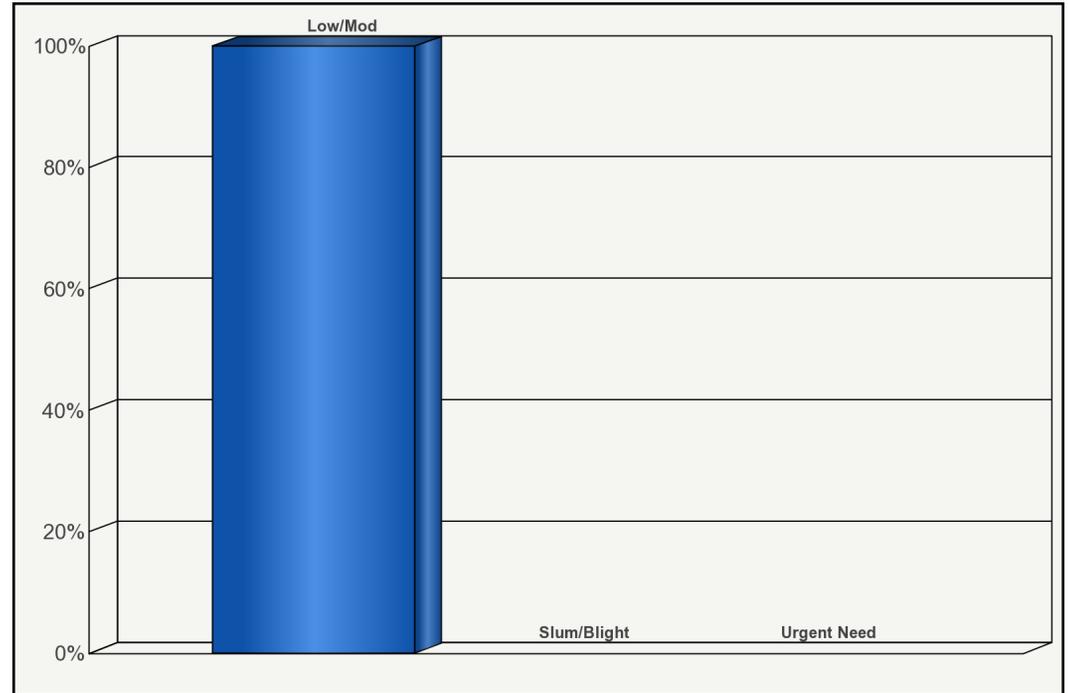
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.96





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



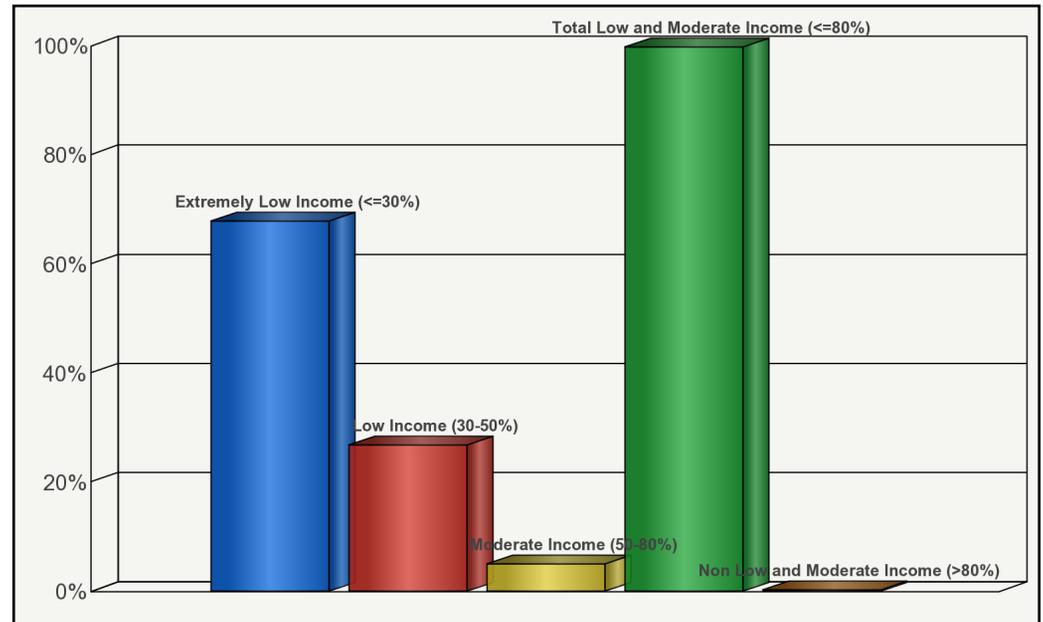


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.74%	100.00%
Black/African American	5.04%	0.00%
Asian	0.04%	0.00%
American Indian/Alaskan Native	1.93%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.17%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	67.88%
Low Income (30-50%)	26.82%
Moderate Income (50-80%)	5.03%
Total Low and Moderate Income (<=80%)	99.73%
Non Low and Moderate Income (>80%)	0.27%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	52
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,929
Persons for Whom Services and Facilities were Available	19,280 ⁵
Units Rehabilitated-Single Units	50
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$769,573.99

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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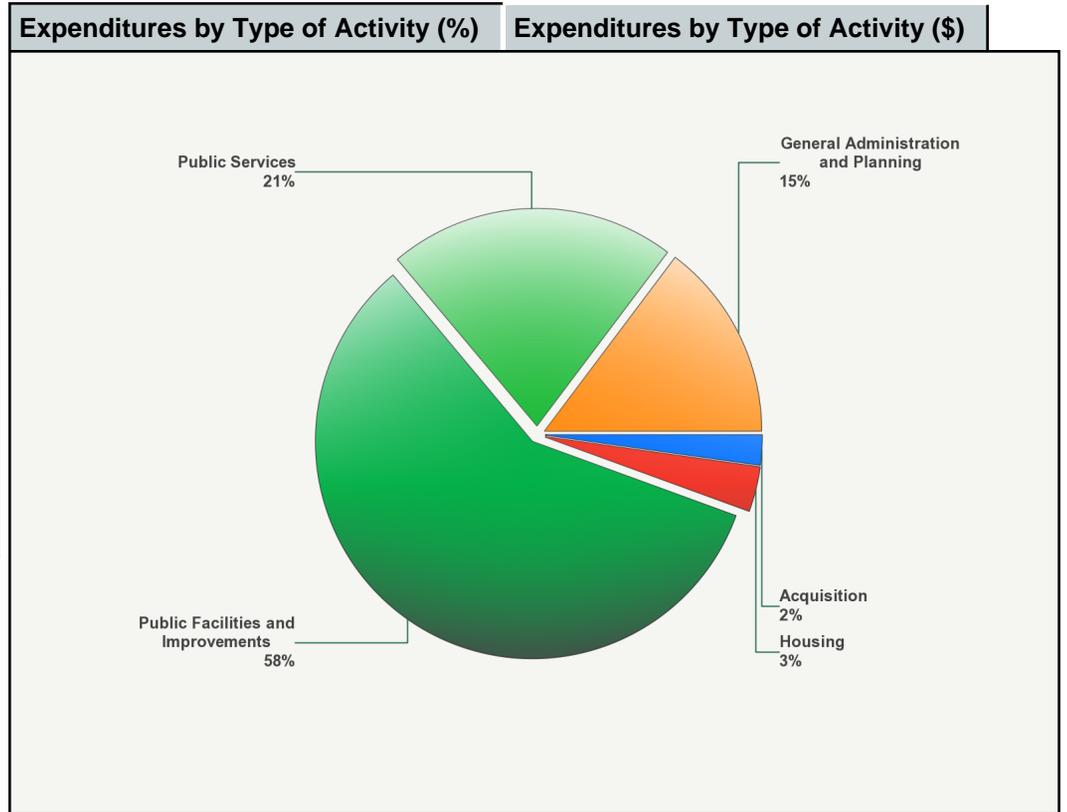
Program Year 2010 Funds

2010 CDBG Allocation \$1,046,824.00
 Program Income Received During Program Year 2010 \$0.00

Total Available¹ \$1,046,824.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$20,000.00	2.13%
Housing	\$32,002.18	3.42%
Public Facilities and Improvements	\$547,388.47	58.43%
Public Services	\$198,800.93	21.22%
General Administration and Planning	\$138,611.07	14.80%
Total	\$936,802.65	100.00%

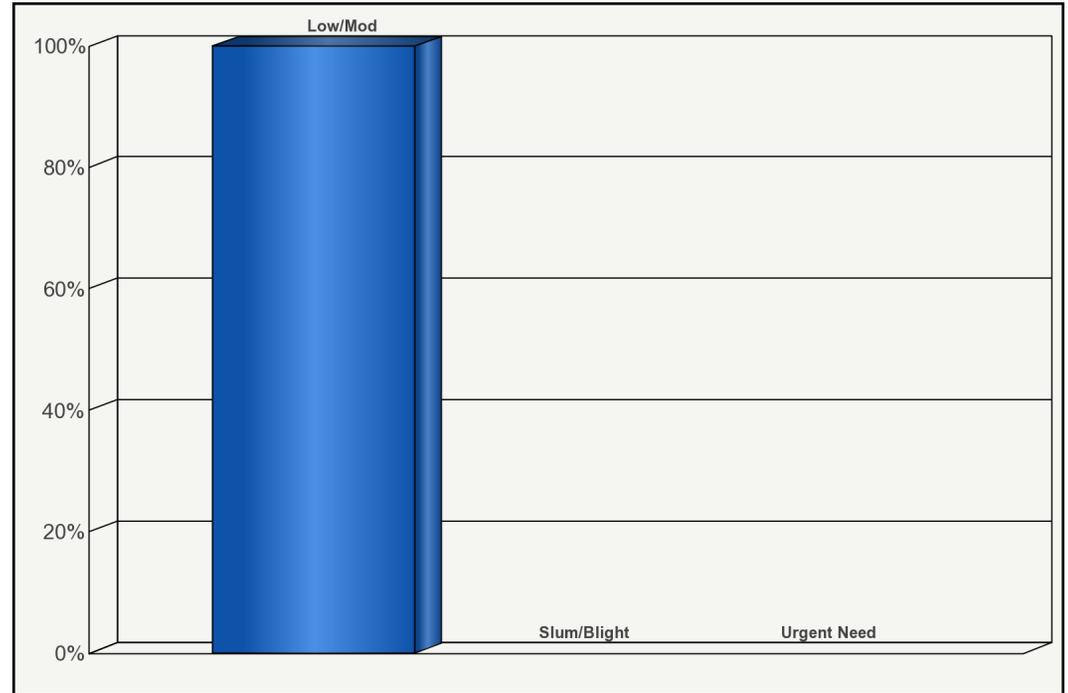


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.03%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



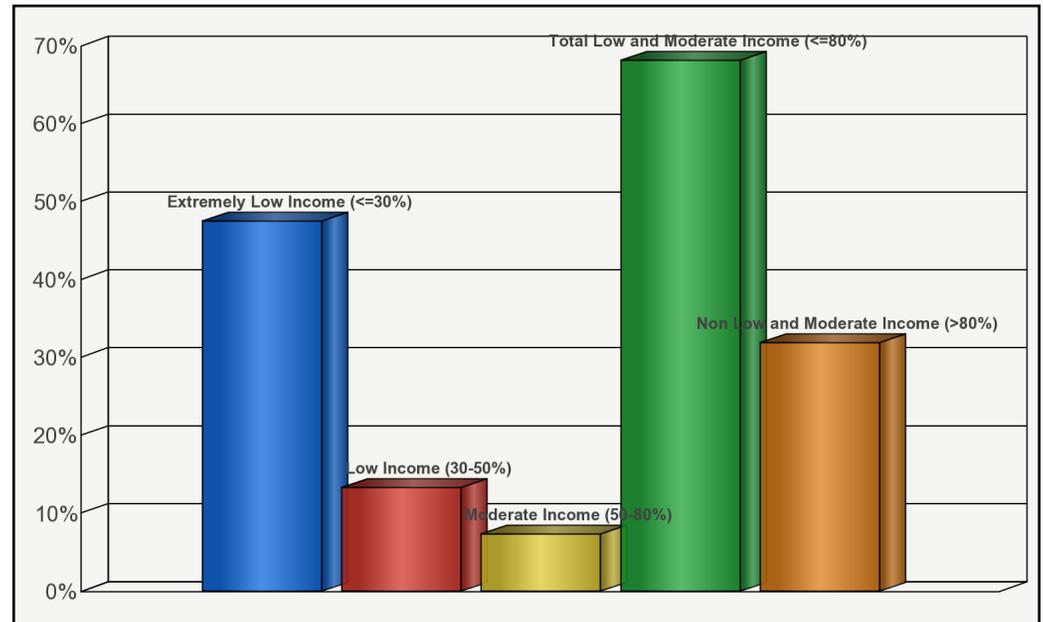


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.38%	67.18%
Black/African American	7.76%	13.95%
Asian	1.03%	1.03%
American Indian/Alaskan Native	0.68%	0.78%
Native Hawaiian/Other Pacific Islander	0.58%	1.55%
American Indian/Alaskan Native & White	0.23%	0.78%
Asian & White	0.19%	0.78%
Black/African American & White	0.52%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	5.54%	13.95%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.49%
Low Income (30-50%)	13.27%
Moderate Income (50-80%)	7.35%
Total Low and Moderate Income (<=80%)	68.11%
Non Low and Moderate Income (>80%)	31.89%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	101
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,003
Persons for Whom Services and Facilities were Available	15,478 ⁵
Units Rehabilitated-Single Units	57
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$936,802.65

Notes

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

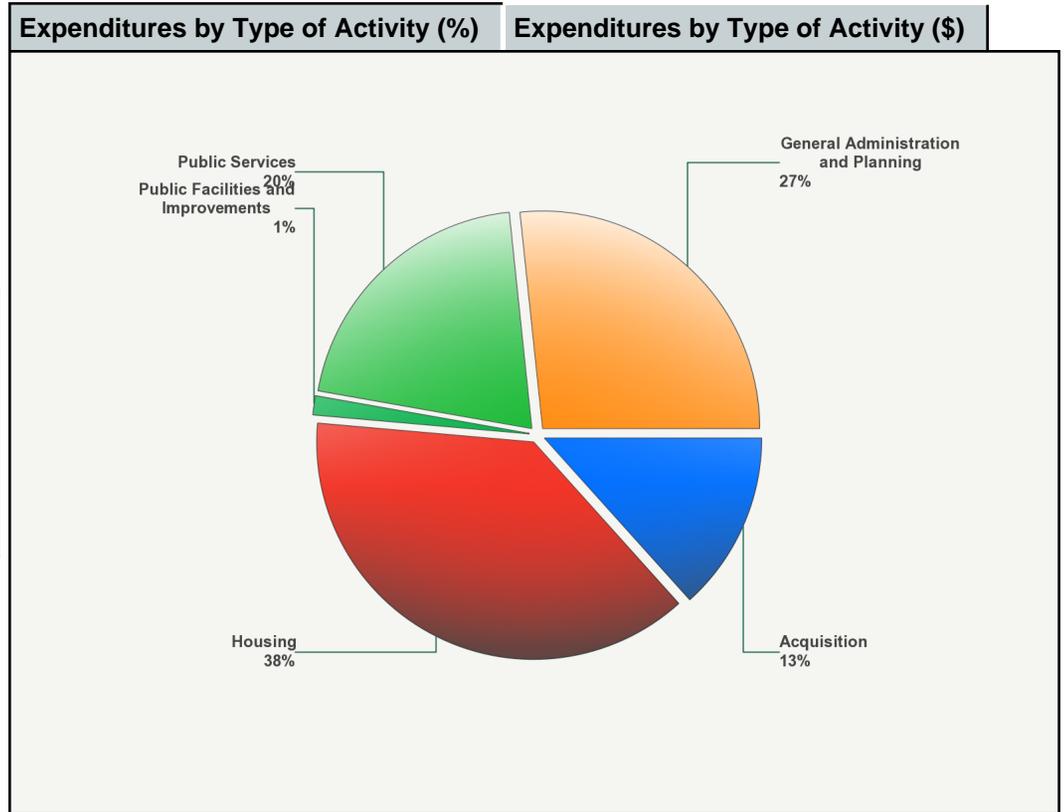
2010 CDBG Allocation	\$1,104,431.00
Program Income Received During Program Year 2010	\$55,005.00
Total Available¹	\$1,159,436.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$110,000.00	13.29%
Housing	\$316,323.39	38.21%
Public Facilities and Improvements	\$11,041.42	1.33%
Public Services	\$168,890.11	20.40%
General Administration and Planning	\$221,504.37	26.76%
Total	\$827,759.29	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.92





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

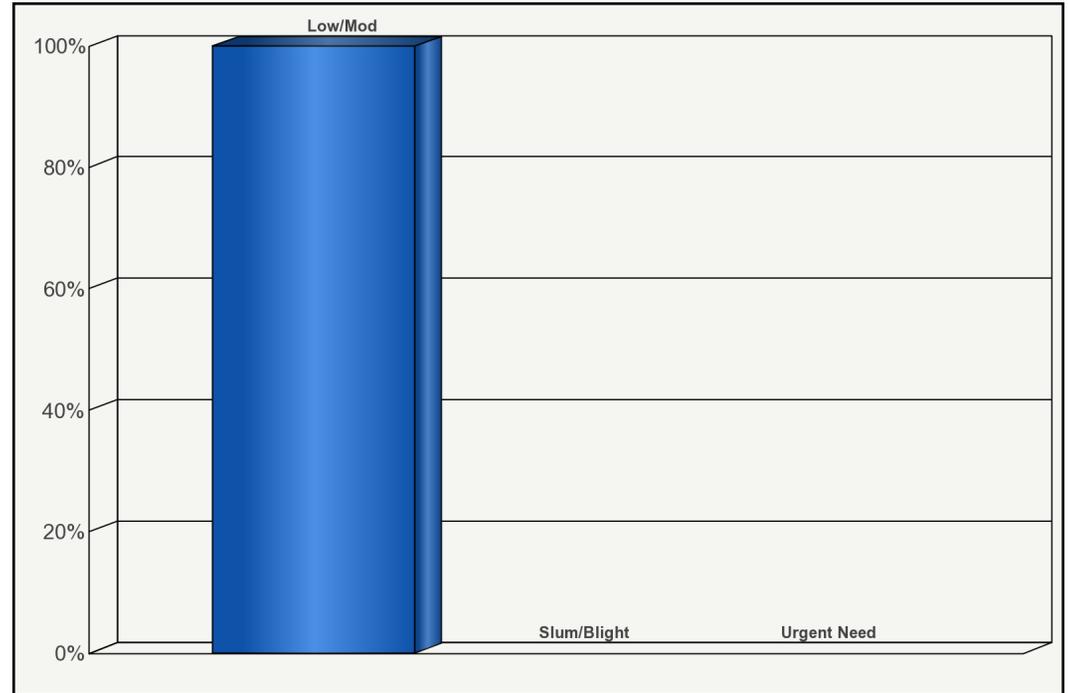
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



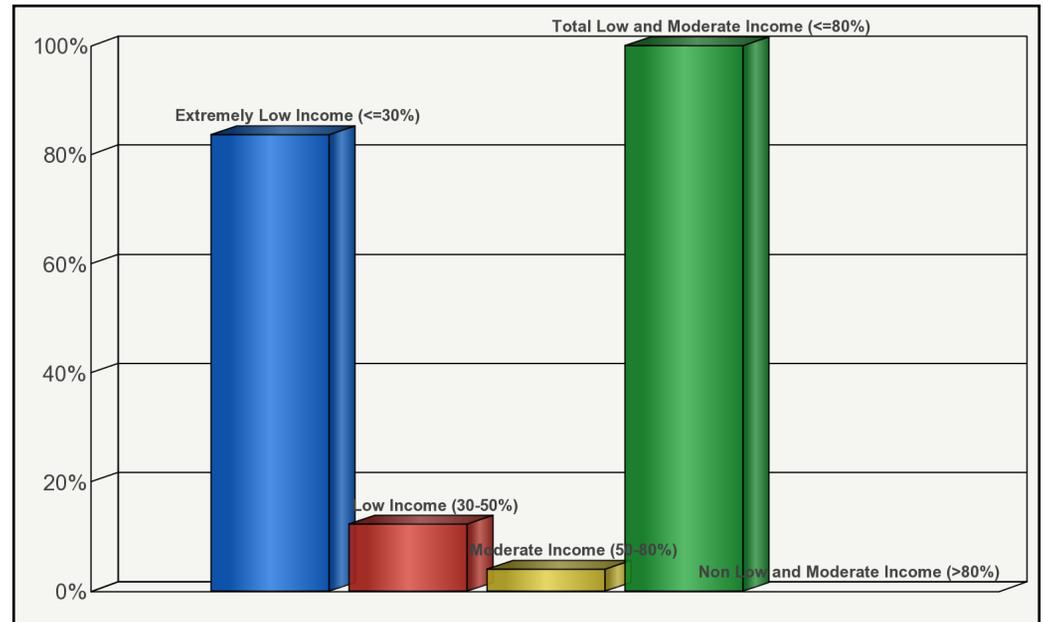


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.98%	90.57%
Black/African American	3.49%	1.14%
Asian	0.82%	0.00%
American Indian/Alaskan Native	3.08%	2.57%
Native Hawaiian/Other Pacific Islander	0.48%	0.57%
American Indian/Alaskan Native & White	0.82%	0.29%
Asian & White	0.14%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.29%
Other multi-racial	2.12%	4.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.71%
Low Income (30-50%)	12.25%
Moderate Income (50-80%)	4.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	68
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,393
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	68

Funds Leveraged for Activities Completed \$303,396.23

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

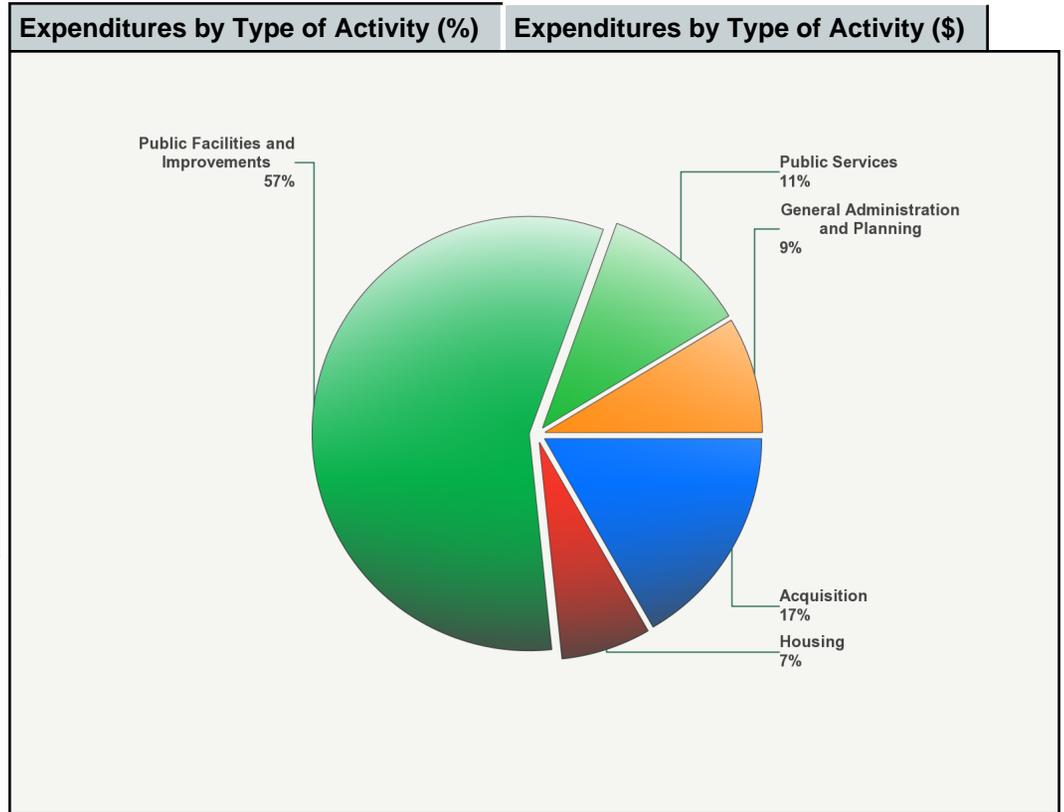
2010 CDBG Allocation	\$374,550.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$374,550.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$100,000.00	16.75%
Housing	\$39,290.24	6.58%
Public Facilities and Improvements	\$341,850.19	57.26%
Public Services	\$64,950.97	10.88%
General Administration and Planning	\$50,954.79	8.53%
Total	\$597,046.19	100.00%

Timeliness

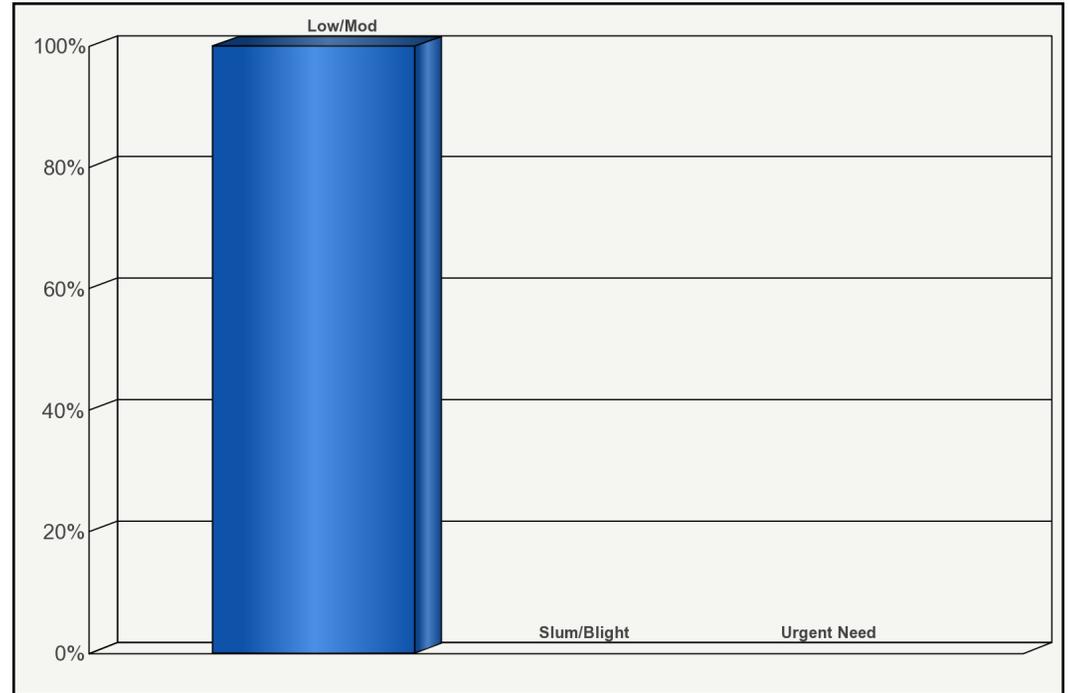
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.08





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.92%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



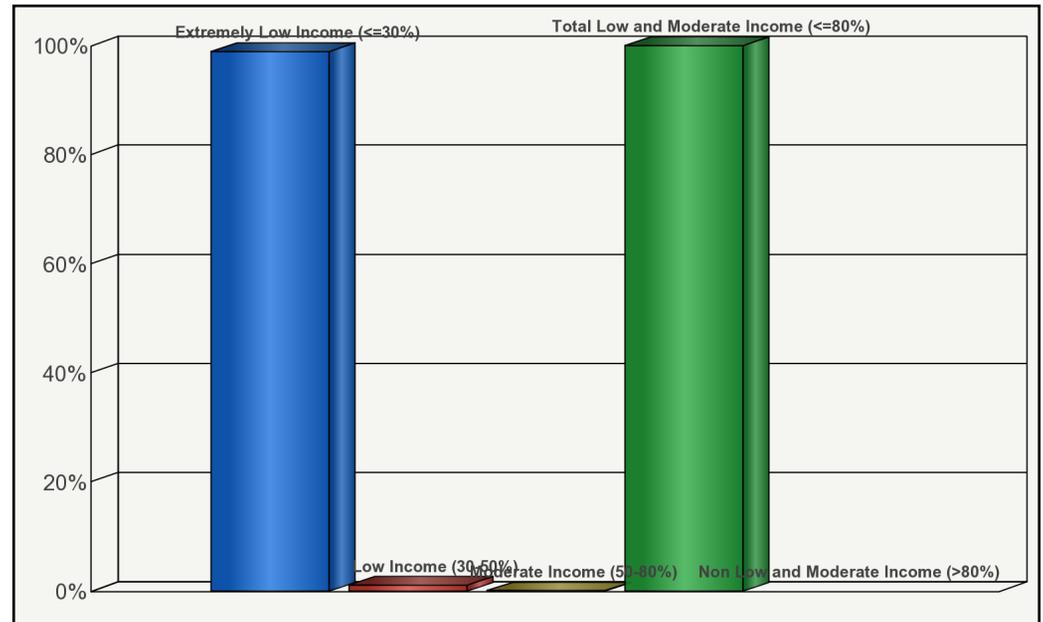


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.75%	99.92%
Black/African American	0.31%	0.00%
Asian	0.18%	0.00%
American Indian/Alaskan Native	0.40%	0.06%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.34%	0.02%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	98.93%
Low Income (30-50%)	1.03%
Moderate Income (50-80%)	0.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	90
Persons Assisted Directly, Primarily By Public Services and Public Facilities	98,376
Persons for Whom Services and Facilities were Available	5,478 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$597,046.19

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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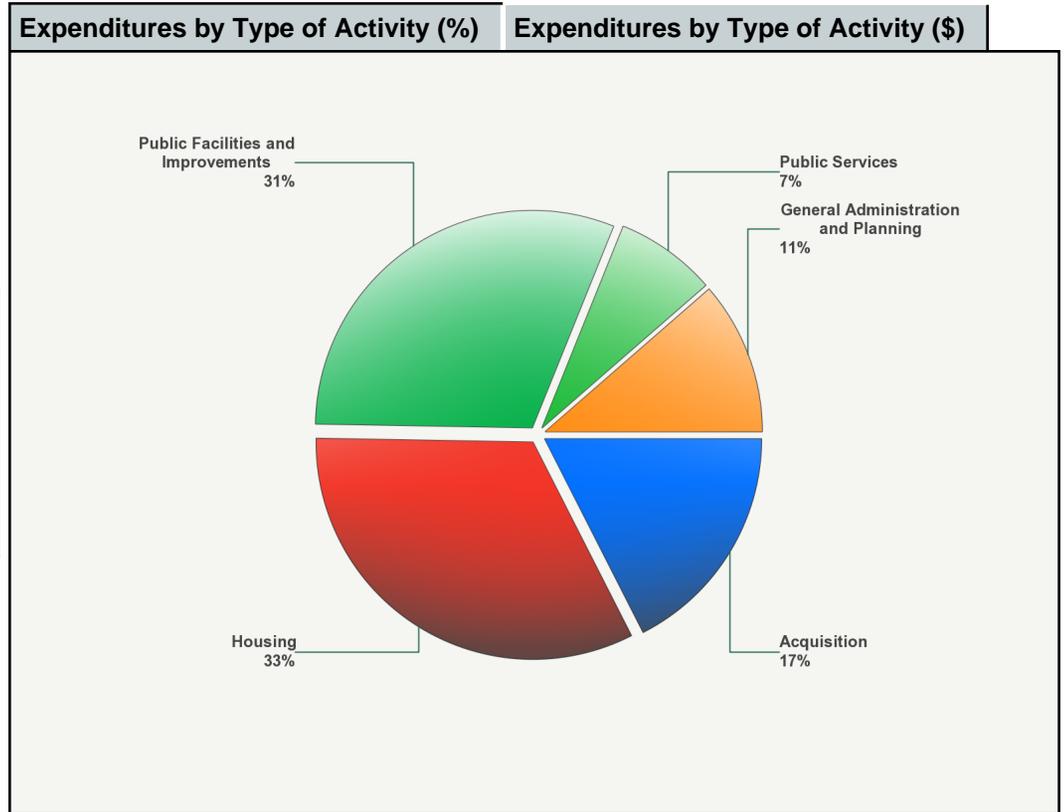
Program Year 2010 Funds

2010 CDBG Allocation	\$944,552.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$944,552.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$134,765.58	17.40%
Housing	\$254,626.45	32.87%
Public Facilities and Improvements	\$239,465.78	30.92%
Public Services	\$56,863.25	7.34%
General Administration and Planning	\$88,813.25	11.47%
Total	\$774,534.31	100.00%

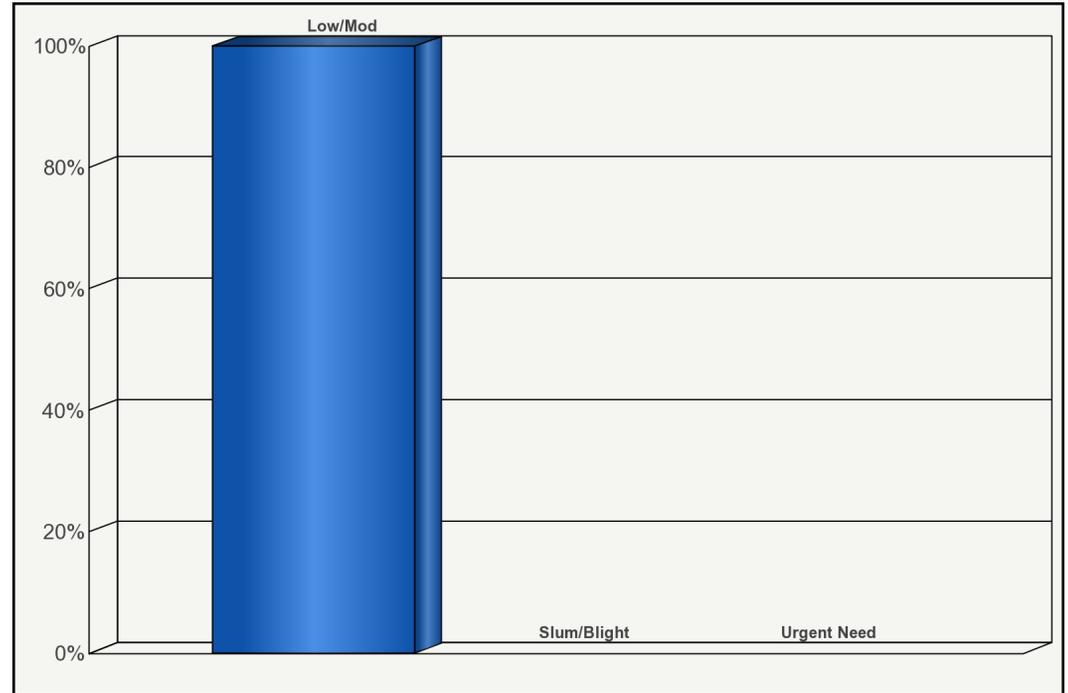
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



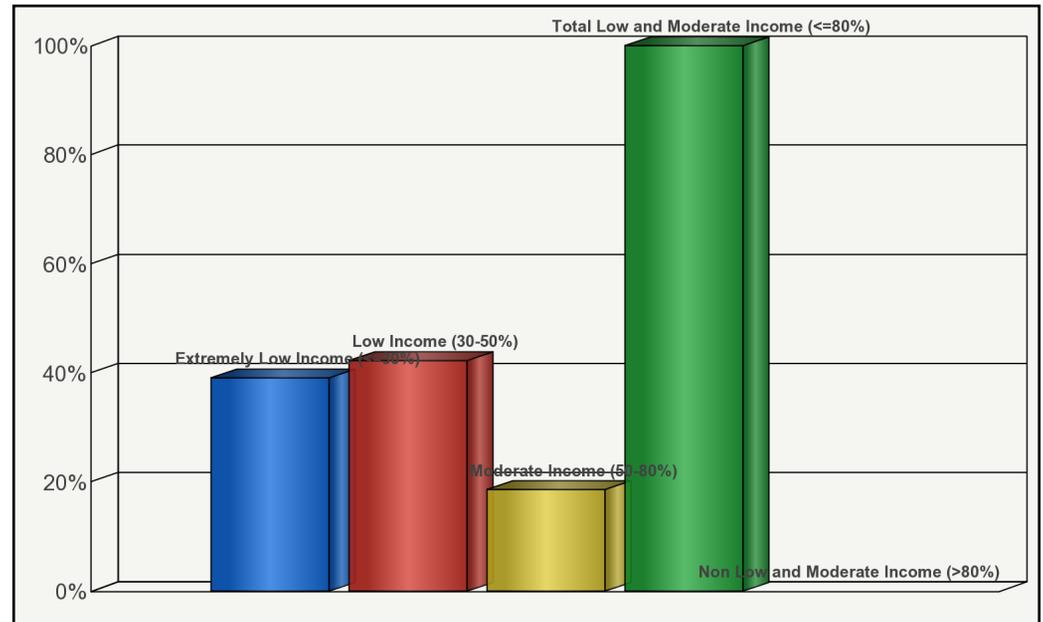


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.04%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.96%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.12%
Low Income (30-50%)	42.30%
Moderate Income (50-80%)	18.58%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	409
Persons for Whom Services and Facilities were Available	37,132 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$669,290.36

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

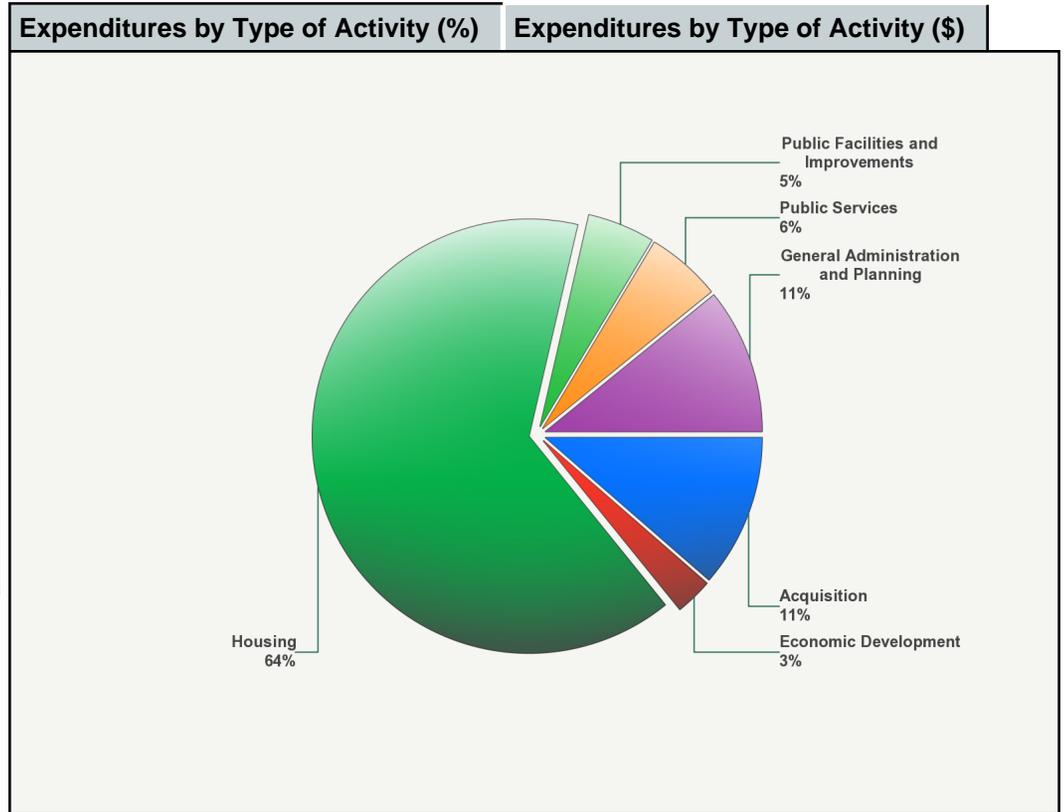
2010 CDBG Allocation	\$1,185,121.00
Program Income Received During Program Year 2010	\$28,445.35
Total Available¹	\$1,213,566.35

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$243,421.37	11.33%
Economic Development	\$60,000.00	2.79%
Housing	\$1,382,776.96	64.37%
Public Facilities and Improvements	\$108,385.16	5.05%
Public Services	\$123,318.14	5.74%
General Administration and Planning	\$230,283.89	10.72%
Total	\$2,148,185.52	100.00%

Timeliness

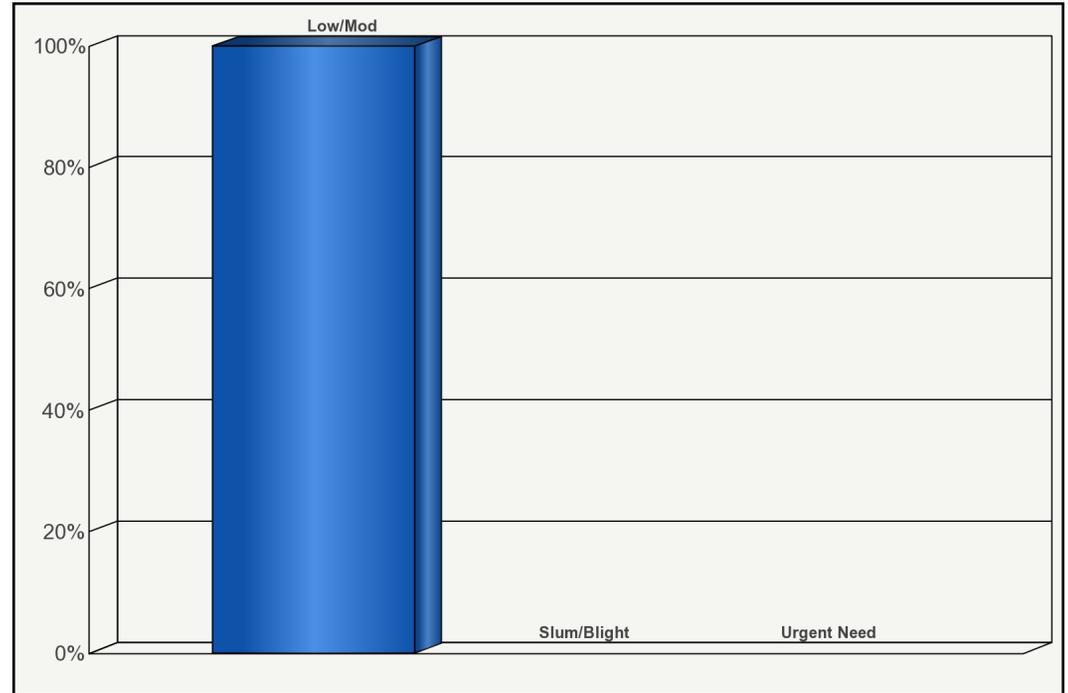
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.99





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



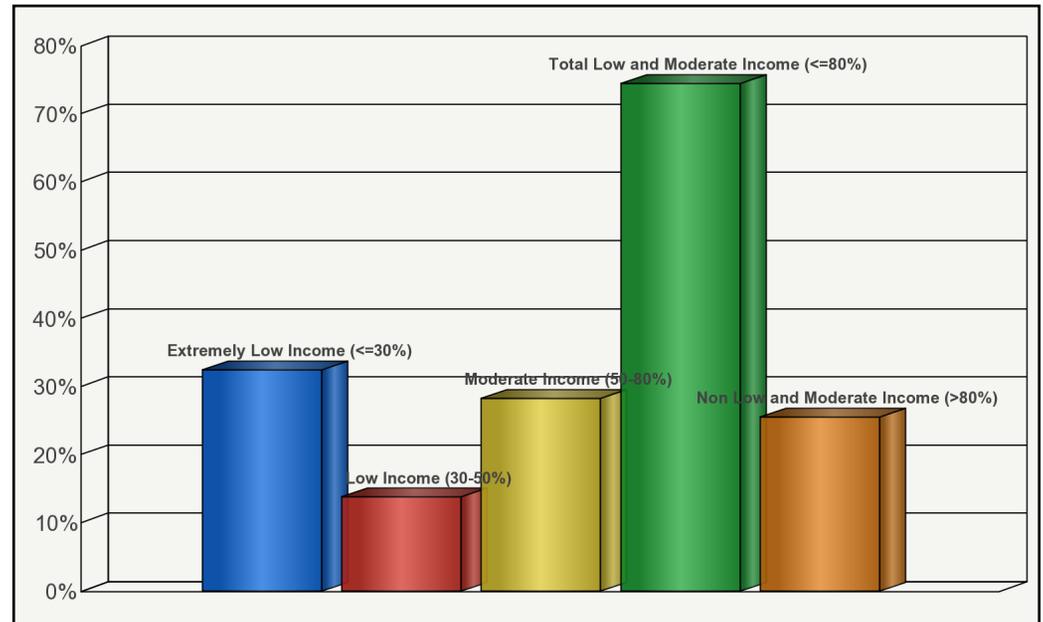


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.17%	94.29%
Black/African American	3.45%	0.00%
Asian	2.07%	0.00%
American Indian/Alaskan Native	0.34%	0.00%
Native Hawaiian/Other Pacific Islander	0.69%	0.00%
American Indian/Alaskan Native & White	1.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.34%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.90%	5.71%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.41%
Low Income (30-50%)	13.79%
Moderate Income (50-80%)	28.28%
Total Low and Moderate Income (<=80%)	74.48%
Non Low and Moderate Income (>80%)	25.52%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	236
Persons Assisted Directly, Primarily By Public Services and Public Facilities	271
Persons for Whom Services and Facilities were Available	35,897 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$677,901.88

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

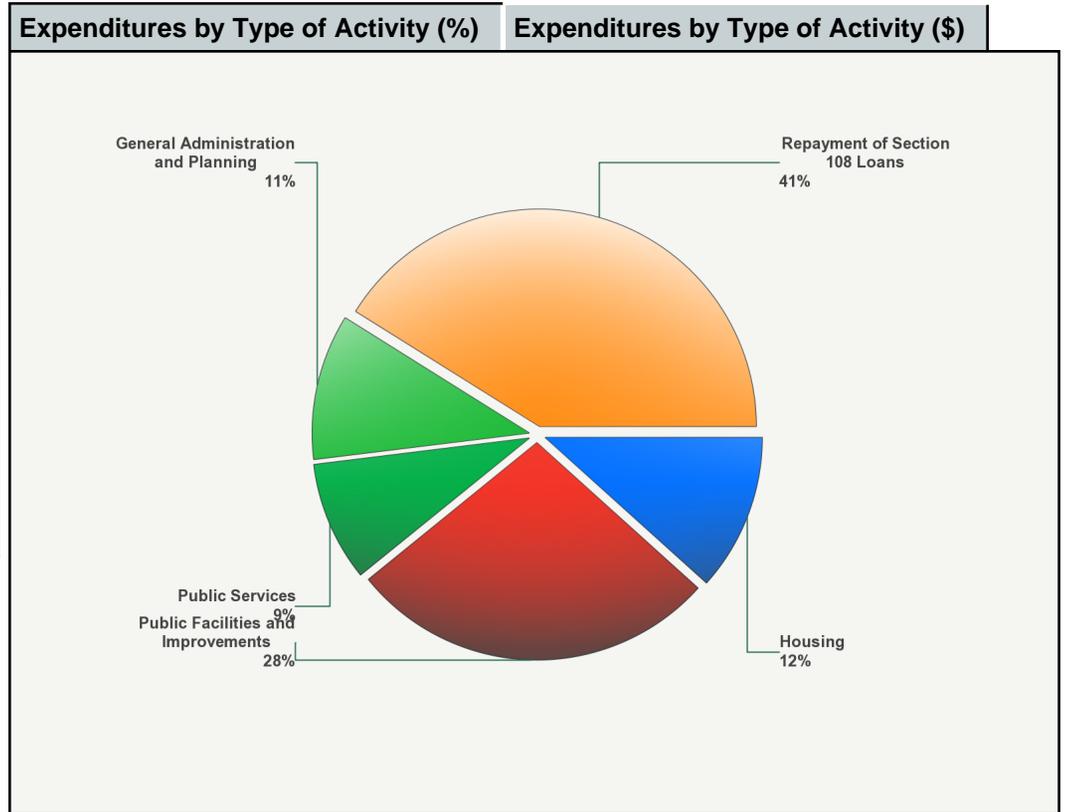
2010 CDBG Allocation \$983,436.00
 Program Income Received During Program Year 2010 \$43,951.11

Total Available¹ \$1,027,387.11

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$103,077.69	11.66%
Public Facilities and Improvements	\$243,210.17	27.51%
Public Services	\$79,155.71	8.95%
General Administration and Planning	\$95,239.50	10.77%
Repayment of Section 108 Loans	\$363,532.10	41.11%
Total	\$884,215.17	100.00%

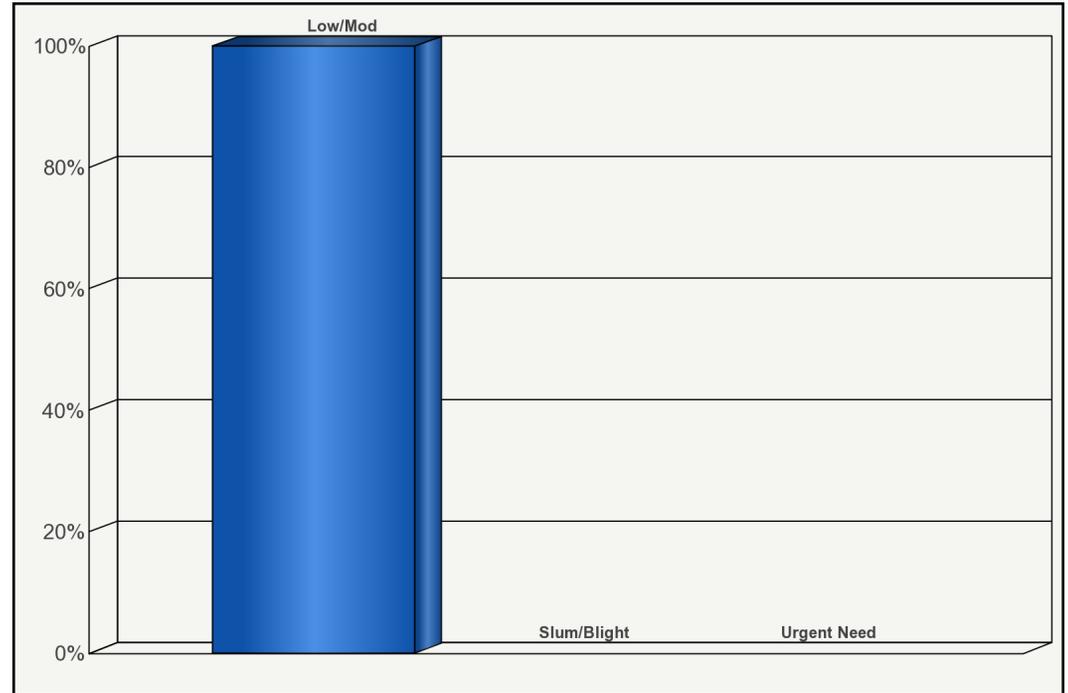
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



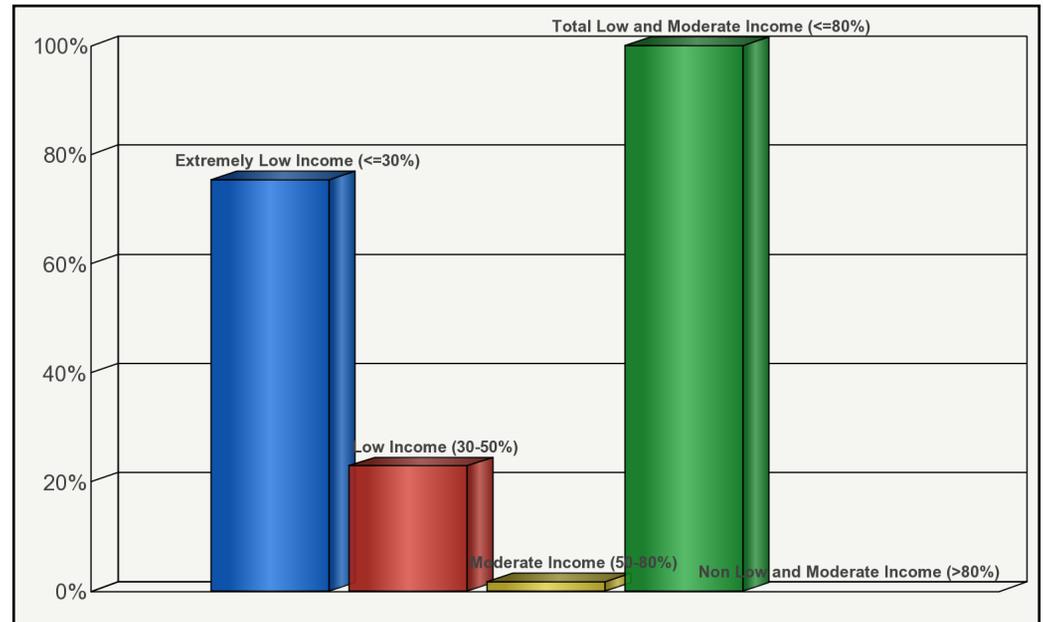


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.32%	100.00%
Black/African American	5.54%	0.00%
Asian	3.03%	0.00%
American Indian/Alaskan Native	2.51%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.71%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.80%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.39%
Low Income (30-50%)	22.95%
Moderate Income (50-80%)	1.66%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,105
Persons for Whom Services and Facilities were Available	79,558 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$884,215.17

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

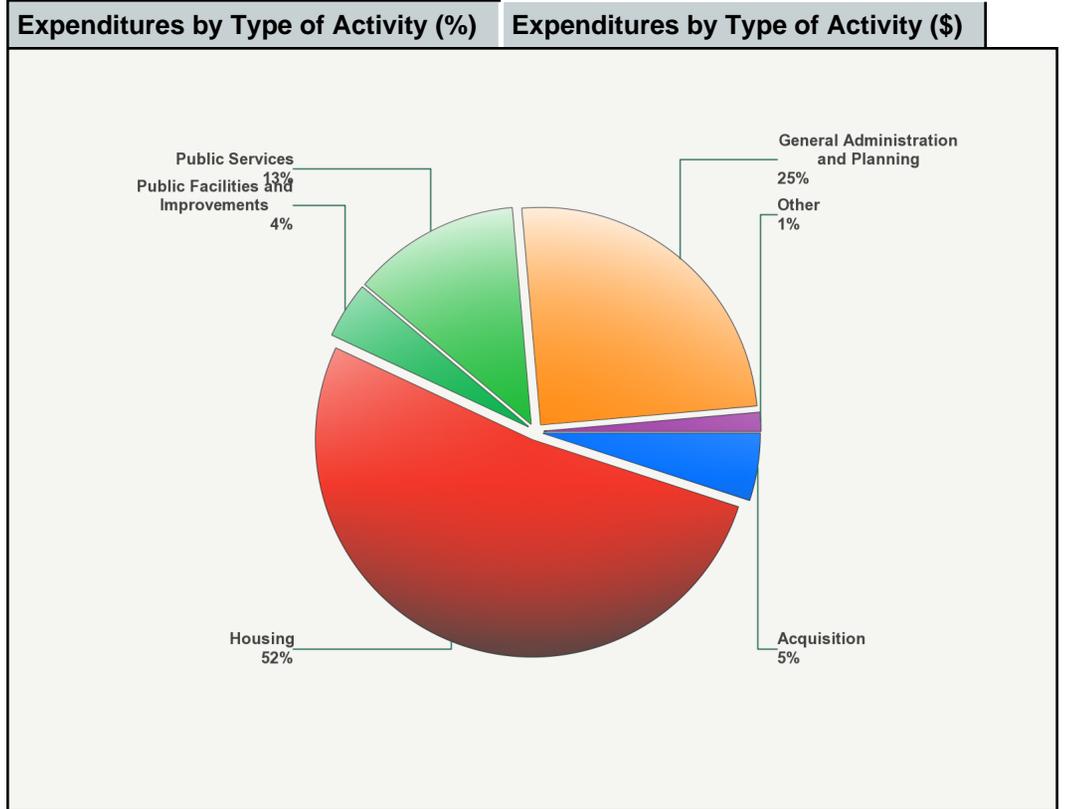
2010 CDBG Allocation \$587,398.00
 Program Income Received During Program Year 2010 \$19,836.39

Total Available¹ \$607,234.39

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$21,165.00	5.05%
Housing	\$217,698.12	51.99%
Public Facilities and Improvements	\$16,596.97	3.96%
Public Services	\$52,892.27	12.63%
General Administration and Planning	\$104,560.71	24.97%
Other	\$5,781.98	1.38%
Total	\$418,695.05	100.00%

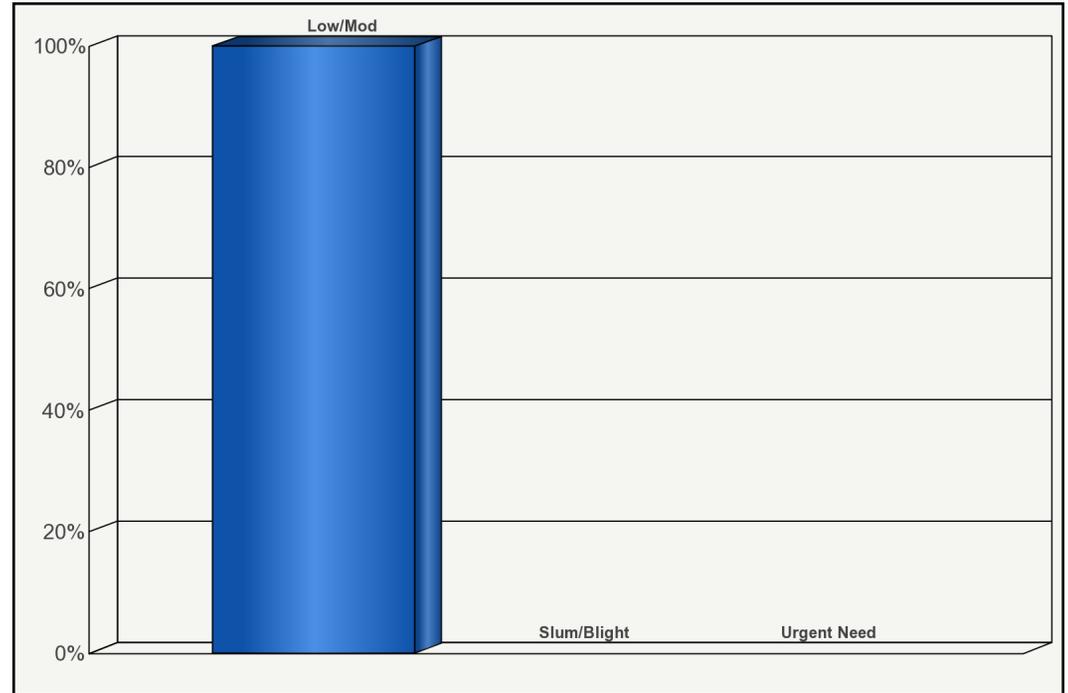
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



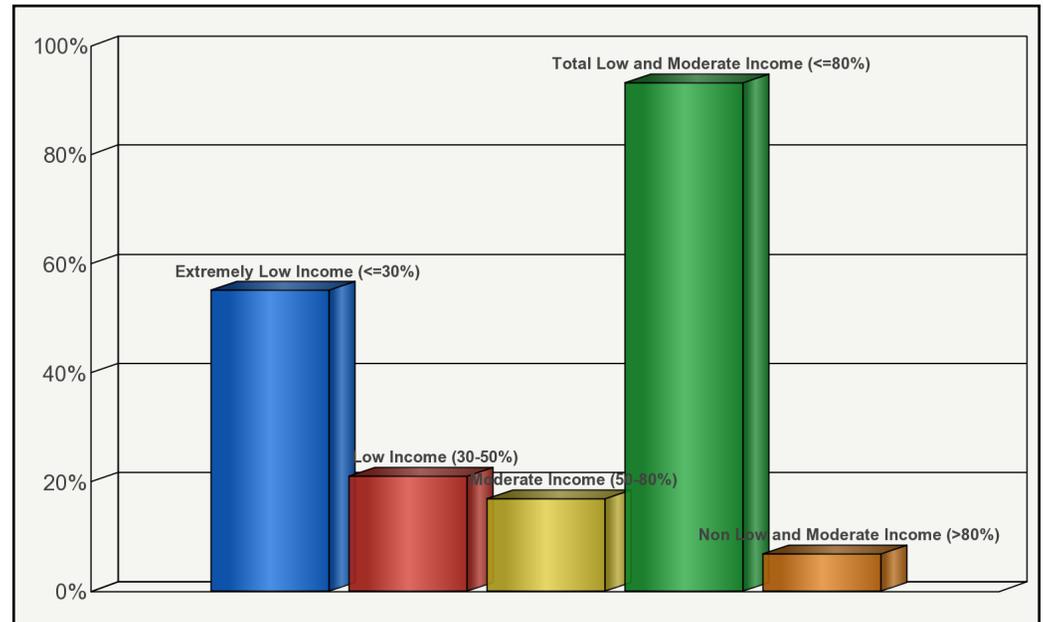


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.68%	100.00%
Black/African American	2.09%	0.00%
Asian	2.47%	0.00%
American Indian/Alaskan Native	0.76%	0.00%
Native Hawaiian/Other Pacific Islander	0.76%	0.00%
American Indian/Alaskan Native & White	0.38%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.19%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.66%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.13%
Low Income (30-50%)	21.10%
Moderate Income (50-80%)	16.92%
Total Low and Moderate Income (<=80%)	93.16%
Non Low and Moderate Income (>80%)	6.84%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	421
Persons Assisted Directly, Primarily By Public Services and Public Facilities	105
Persons for Whom Services and Facilities were Available	43,801 ⁵
Units Rehabilitated-Single Units	45
Units Rehabilitated-Multi Unit Housing	15

Funds Leveraged for Activities Completed \$407,259.44

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

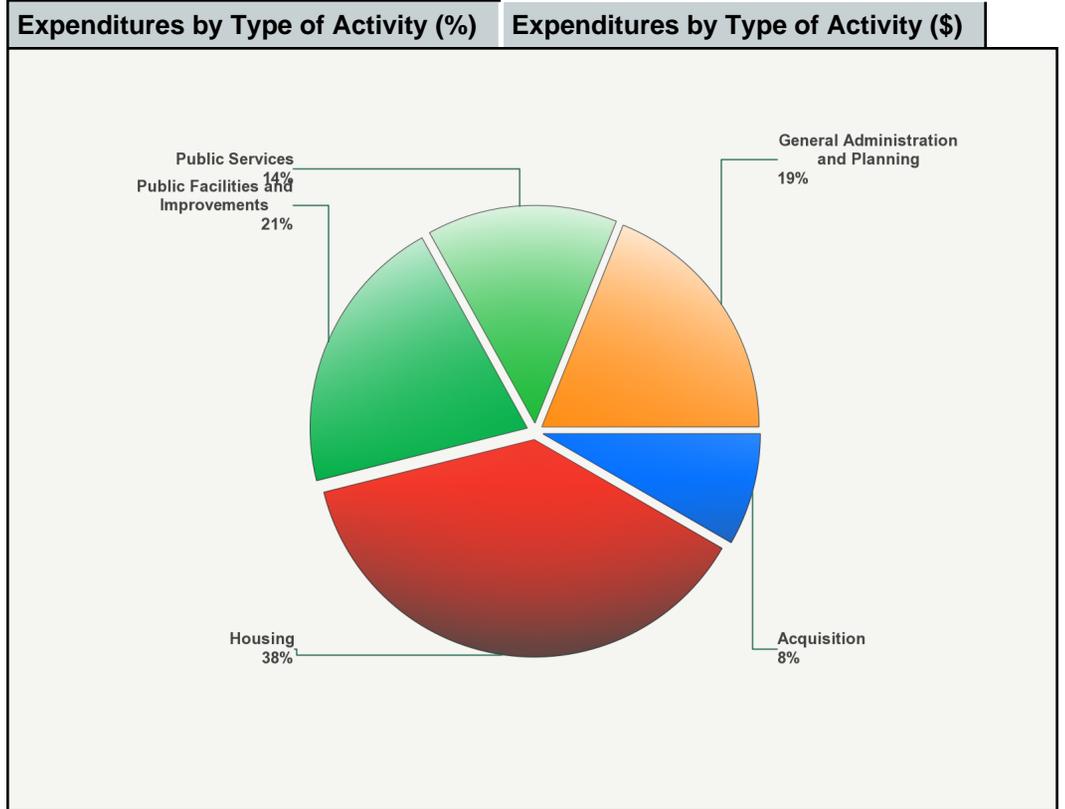
2010 CDBG Allocation	\$329,838.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$329,838.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$29,193.00	8.44%
Housing	\$130,599.02	37.74%
Public Facilities and Improvements	\$71,393.00	20.63%
Public Services	\$49,000.00	14.16%
General Administration and Planning	\$65,838.00	19.03%
Total	\$346,023.02	100.00%

Timeliness

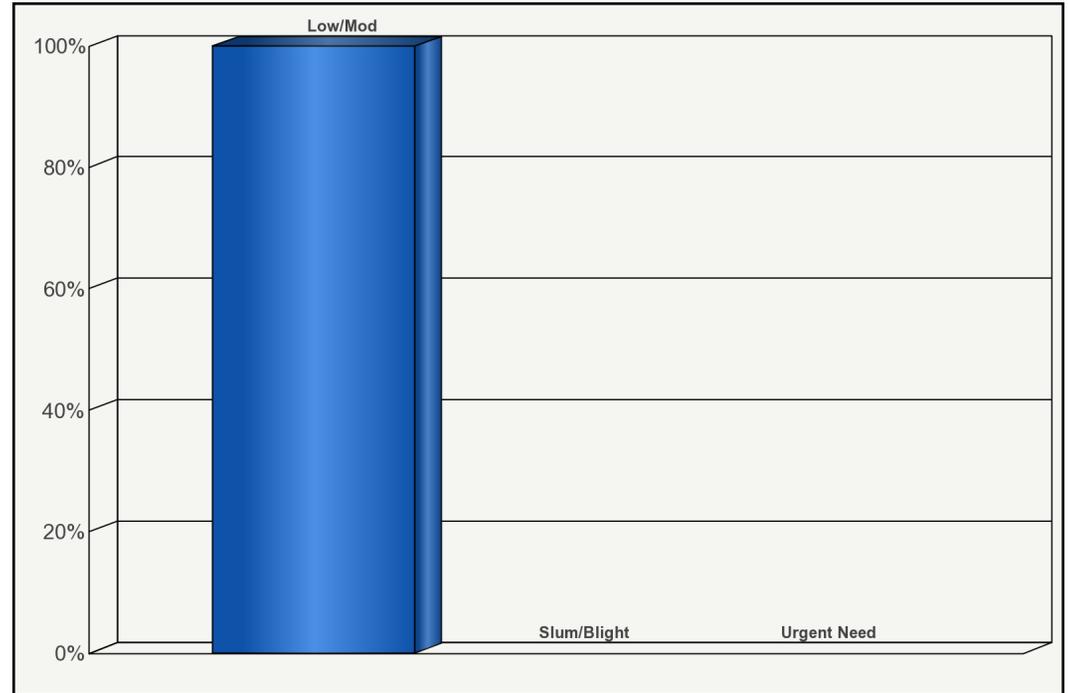
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.55





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



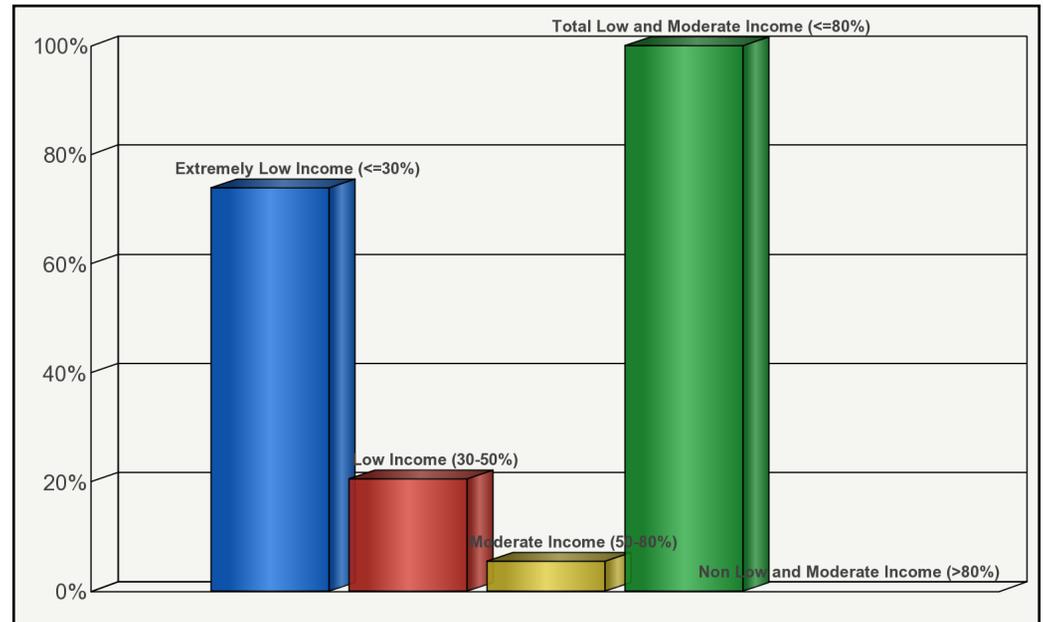


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.01%	82.70%
Black/African American	2.44%	0.71%
Asian	0.17%	0.00%
American Indian/Alaskan Native	1.42%	2.37%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.30%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	0.79%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.34%	0.71%
Other multi-racial	4.48%	13.51%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.94%
Low Income (30-50%)	20.57%
Moderate Income (50-80%)	5.50%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	177
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,588
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	97
Units Rehabilitated-Multi Unit Housing	74

Funds Leveraged for Activities Completed \$245,437.02

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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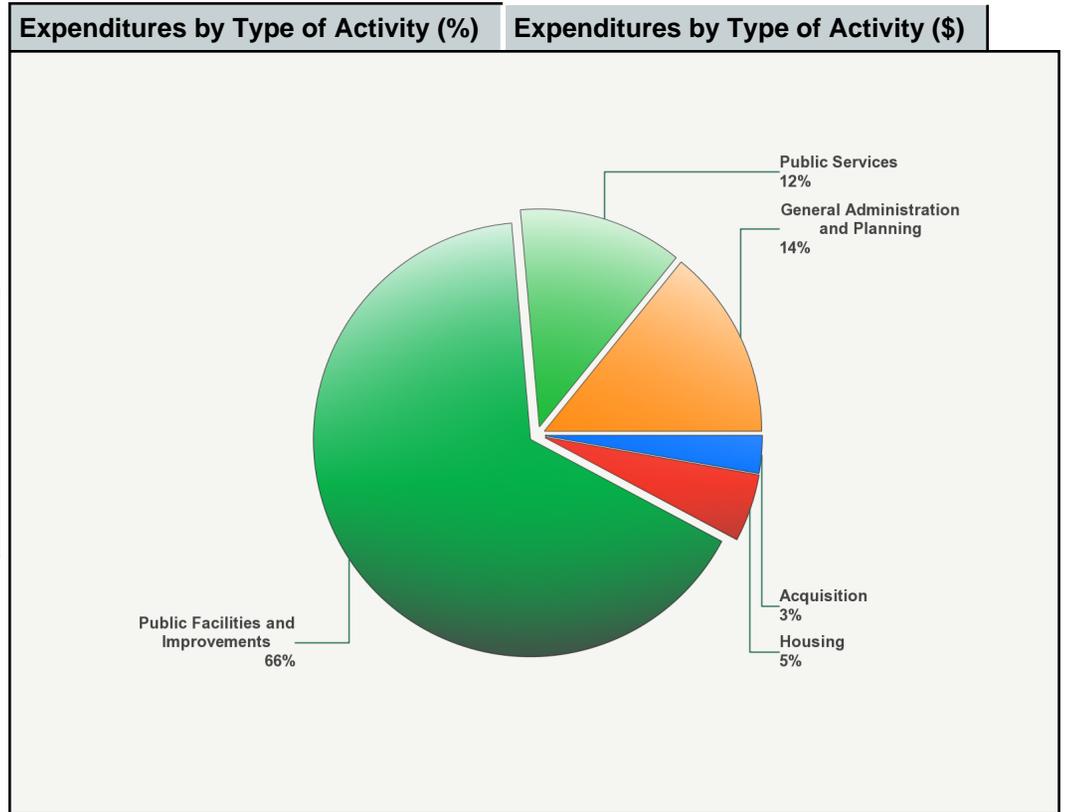
Program Year 2010 Funds

2010 CDBG Allocation	\$1,799,904.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$1,799,904.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$50,692.90	2.87%
Housing	\$85,822.46	4.85%
Public Facilities and Improvements	\$1,167,106.62	65.97%
Public Services	\$216,791.90	12.25%
General Administration and Planning	\$248,671.95	14.06%
Total	\$1,769,085.83	100.00%

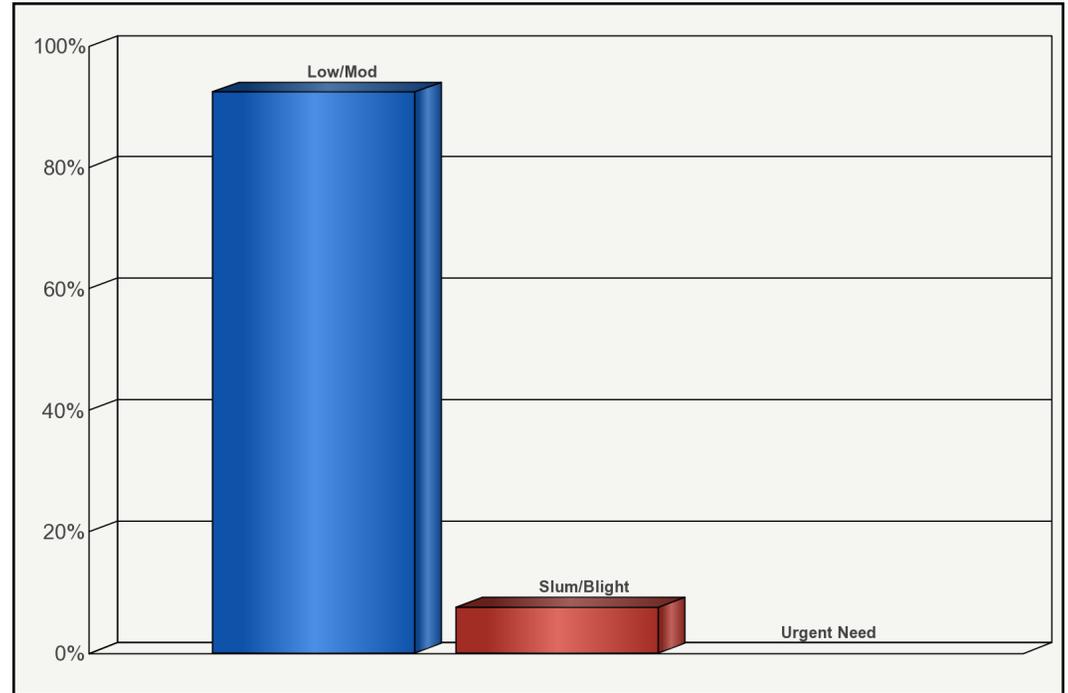
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.43%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	68.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.57%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$108,408.35
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	7.13%



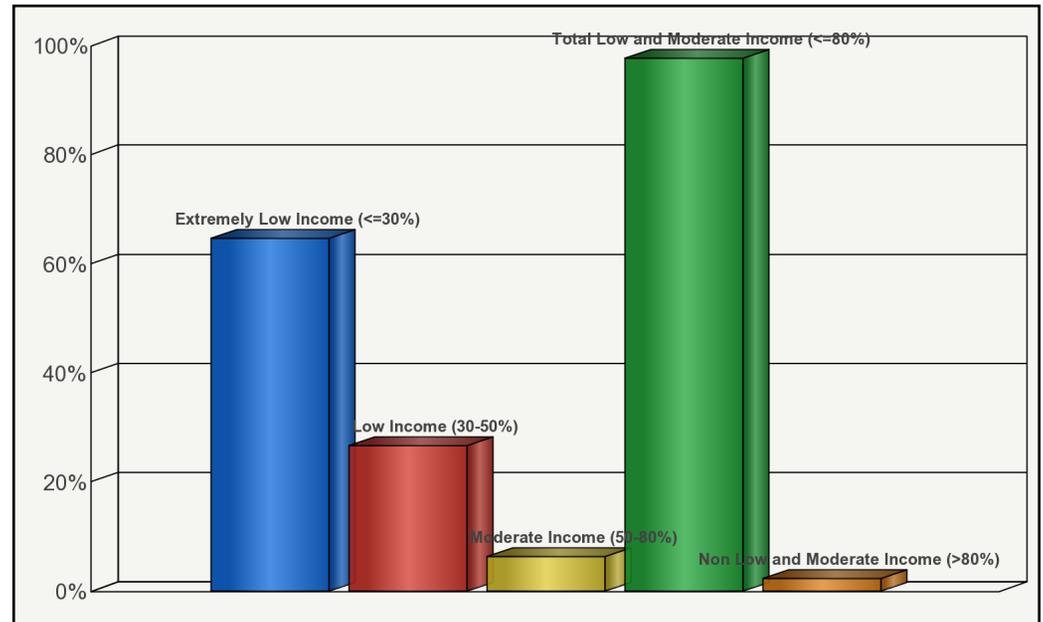


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.71%	93.10%
Black/African American	6.75%	1.45%
Asian	0.51%	0.12%
American Indian/Alaskan Native	3.46%	1.91%
Native Hawaiian/Other Pacific Islander	0.28%	0.12%
American Indian/Alaskan Native & White	1.05%	1.22%
Asian & White	0.26%	0.06%
Black/African American & White	0.48%	0.23%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.06%
Other multi-racial	2.41%	1.74%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.68%
Low Income (30-50%)	26.70%
Moderate Income (50-80%)	6.35%
Total Low and Moderate Income (<=80%)	97.73%
Non Low and Moderate Income (>80%)	2.27%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	693
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,832
Persons for Whom Services and Facilities were Available	91,049 ⁵
Units Rehabilitated-Single Units	47
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,446,414.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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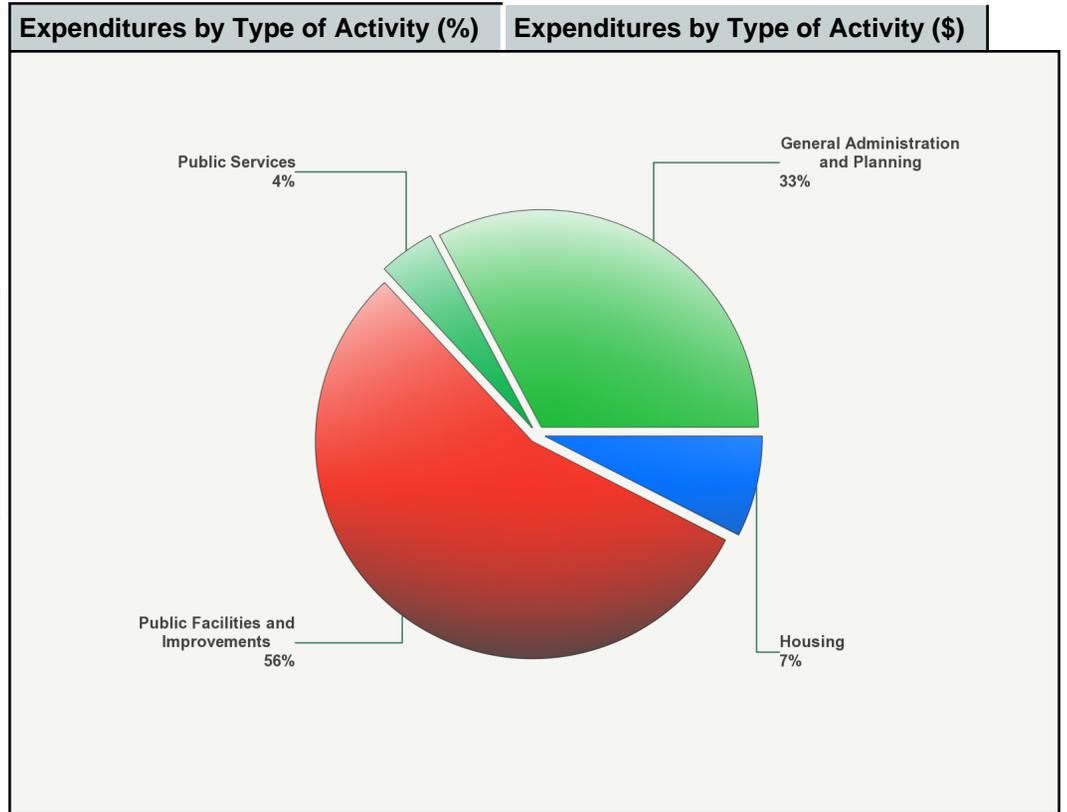
Program Year 2010 Funds

2010 CDBG Allocation	\$602,407.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$602,407.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$19,672.21	7.41%
Public Facilities and Improvements	\$147,627.41	55.59%
Public Services	\$11,388.97	4.29%
General Administration and Planning	\$86,853.01	32.71%
Total	\$265,541.60	100.00%

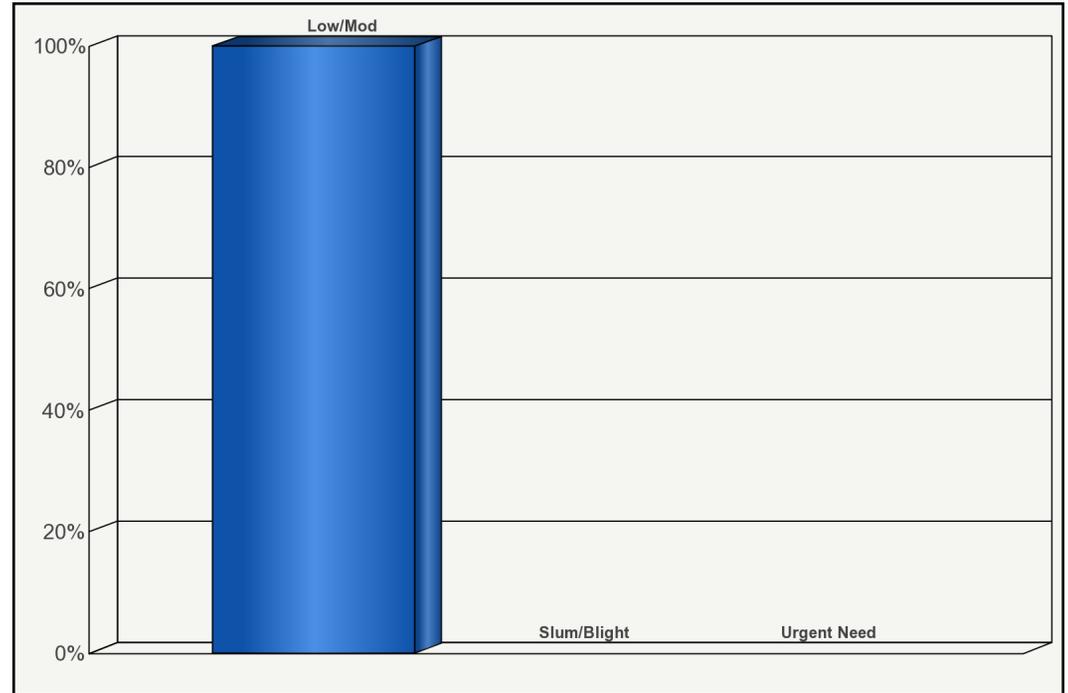
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	82.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



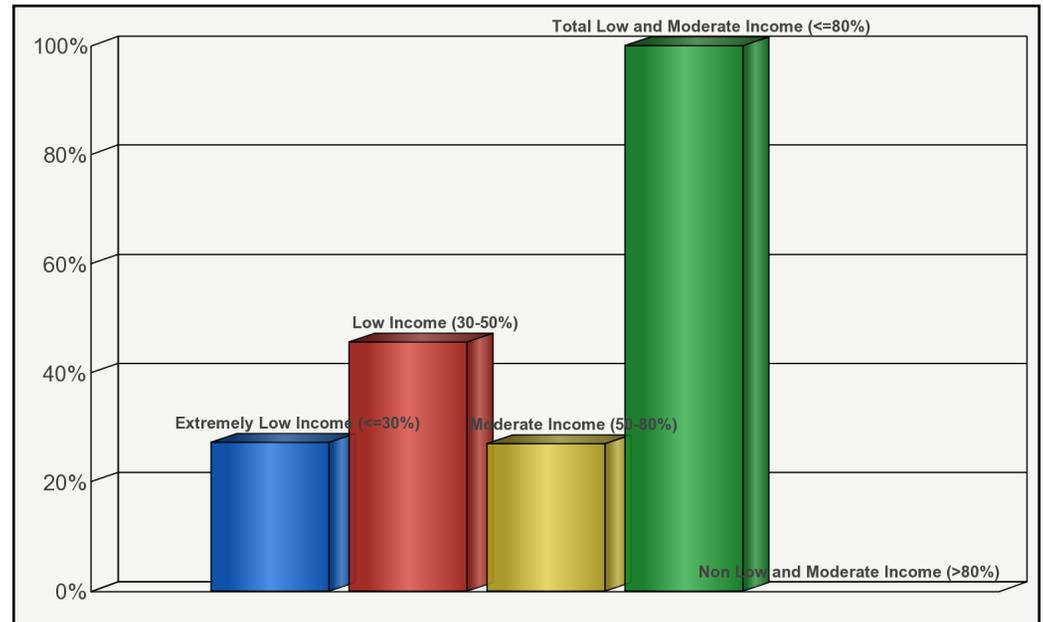


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.28%	100.00%
Black/African American	9.68%	0.00%
Asian	0.90%	0.00%
American Indian/Alaskan Native	3.14%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	27.27%
Low Income (30-50%)	45.67%
Moderate Income (50-80%)	27.06%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	144
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,737
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	91
Units Rehabilitated-Multi Unit Housing	40

Funds Leveraged for Activities Completed \$239,778.45

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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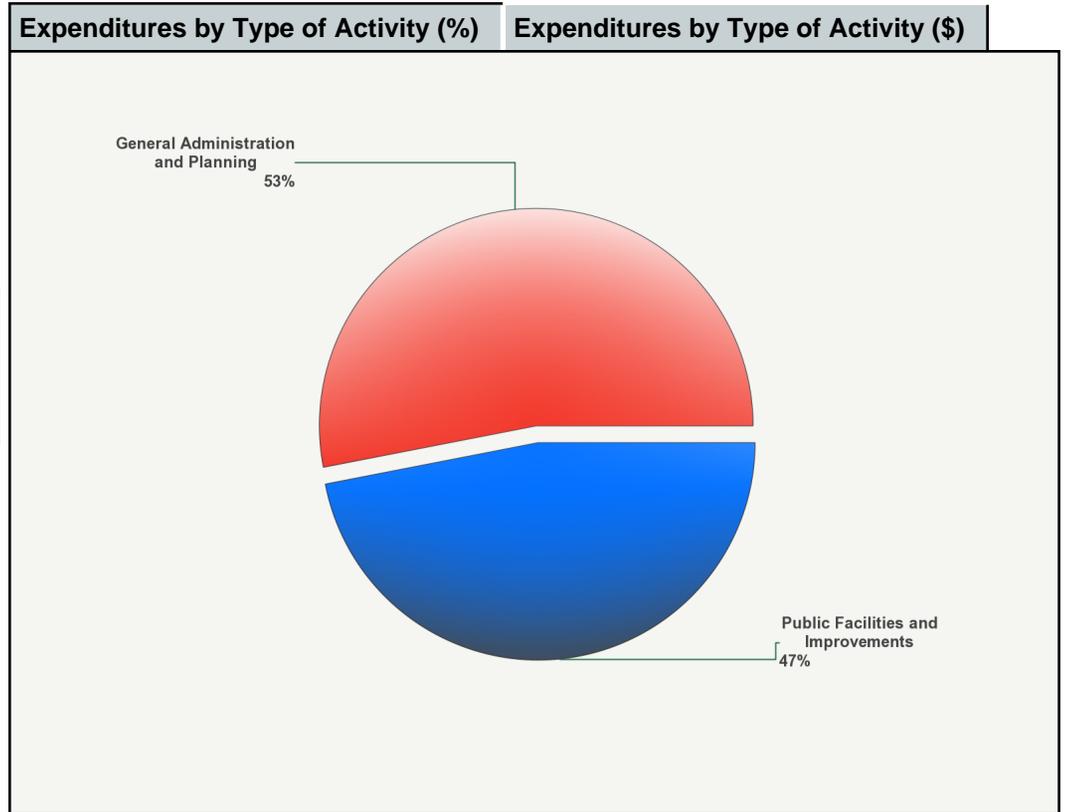


Program Year 2010 Funds

2010 CDBG Allocation	\$604,991.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$604,991.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$106,728.16	46.87%
General Administration and Planning	\$120,998.00	53.13%
Total	\$227,726.16	100.00%

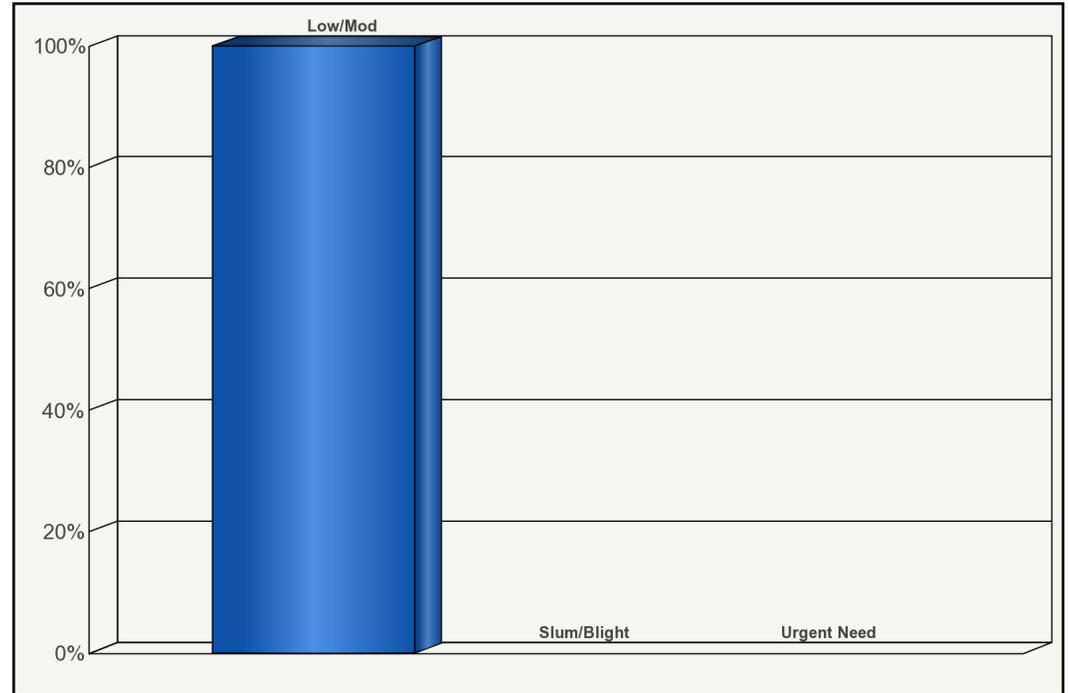


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	100.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



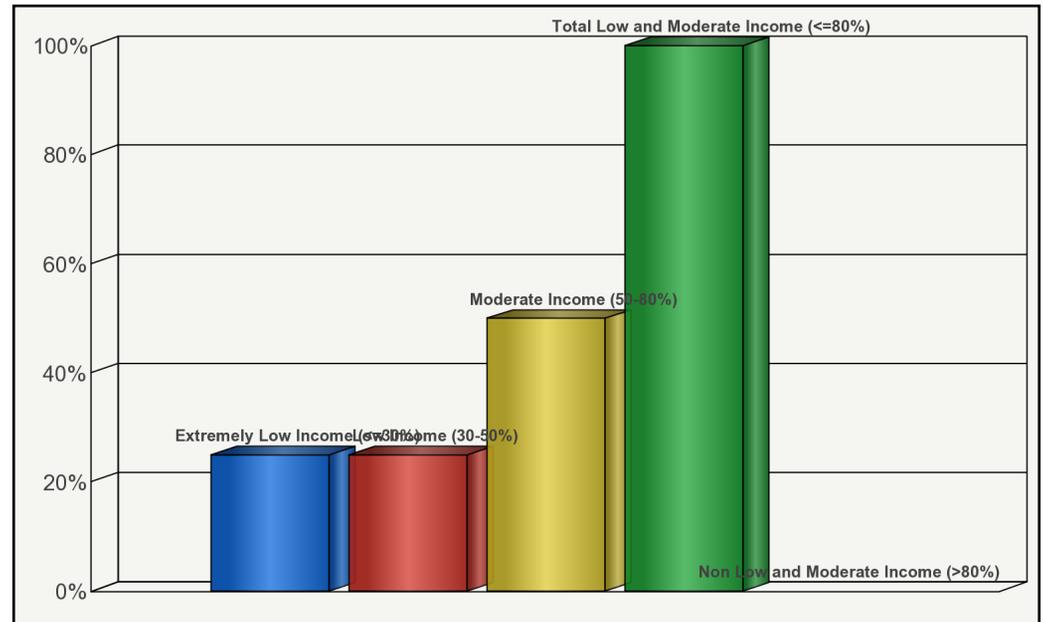


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	100.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.00%
Low Income (30-50%)	25.00%
Moderate Income (50-80%)	50.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$227,726.16

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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