



Program Year 2010 Funds

2010 CDBG Allocation \$3,606,679.00
 Program Income Received During Program Year 2010 \$7,500.00

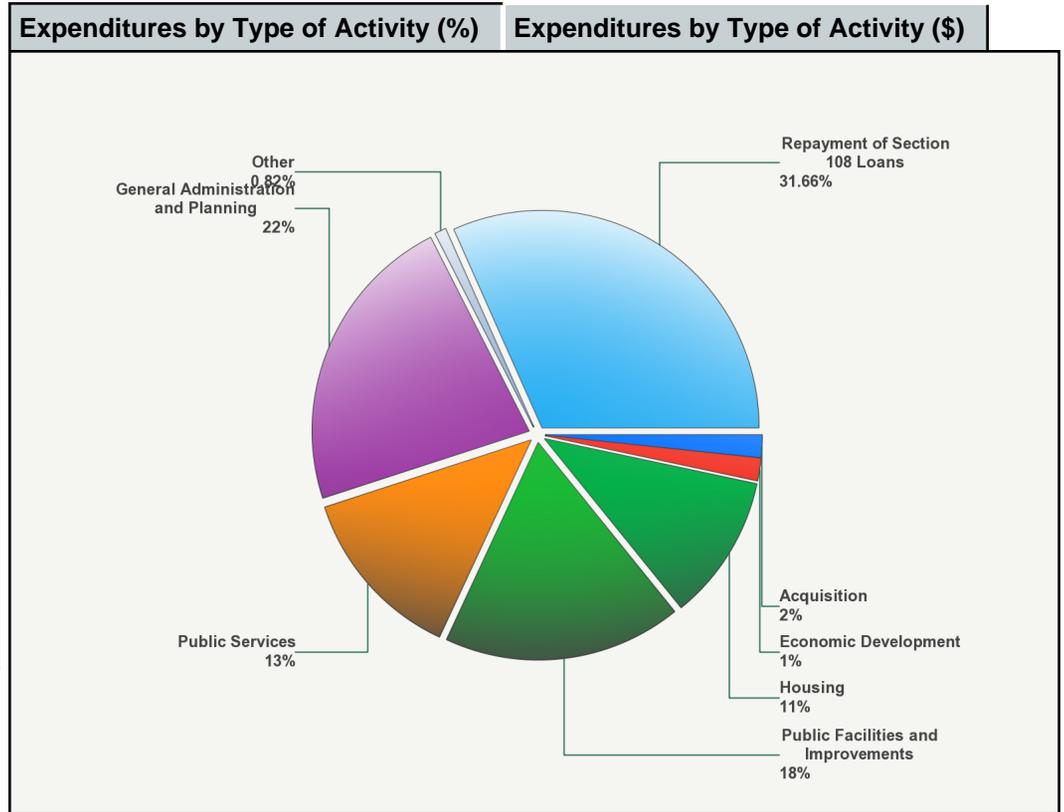
Total Available¹ \$3,614,179.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$61,595.77	1.76%
Economic Development	\$50,800.00	1.45%
Housing	\$386,728.88	11.02%
Public Facilities and Improvements	\$621,193.04	17.71%
Public Services	\$462,548.36	13.19%
General Administration and Planning	\$786,016.98	22.41%
Other	\$28,644.80	0.82%
Repayment of Section 108 Loans	\$1,110,489.25	31.66%
Total	\$3,508,017.08	100.00%

Timeliness

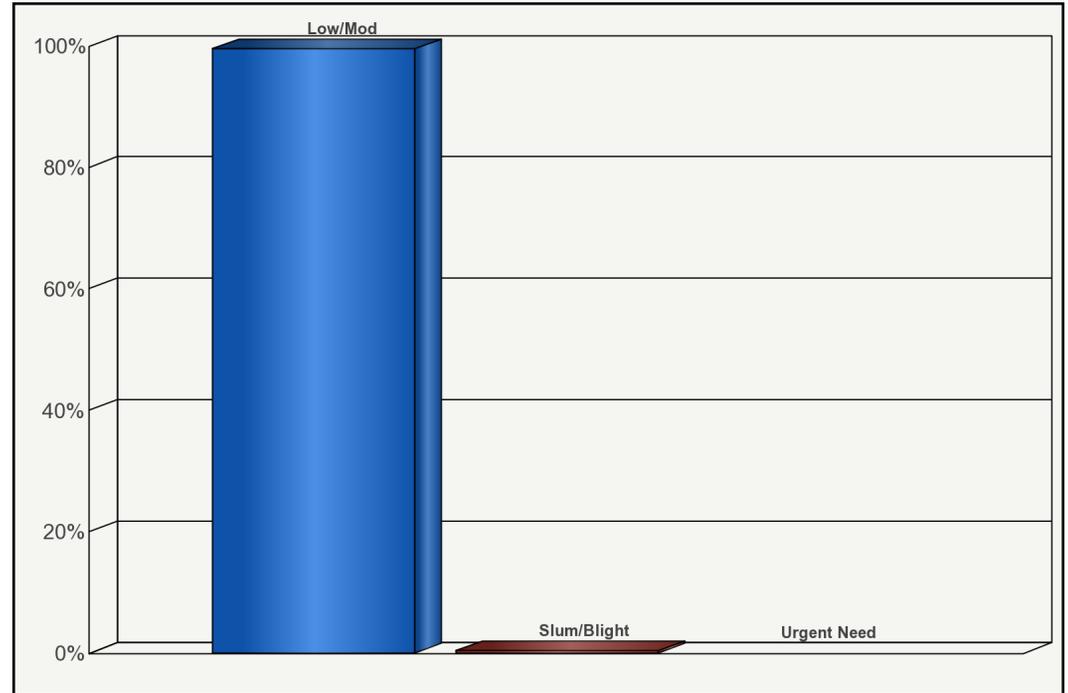
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.22





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.58%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	-1.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.42%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



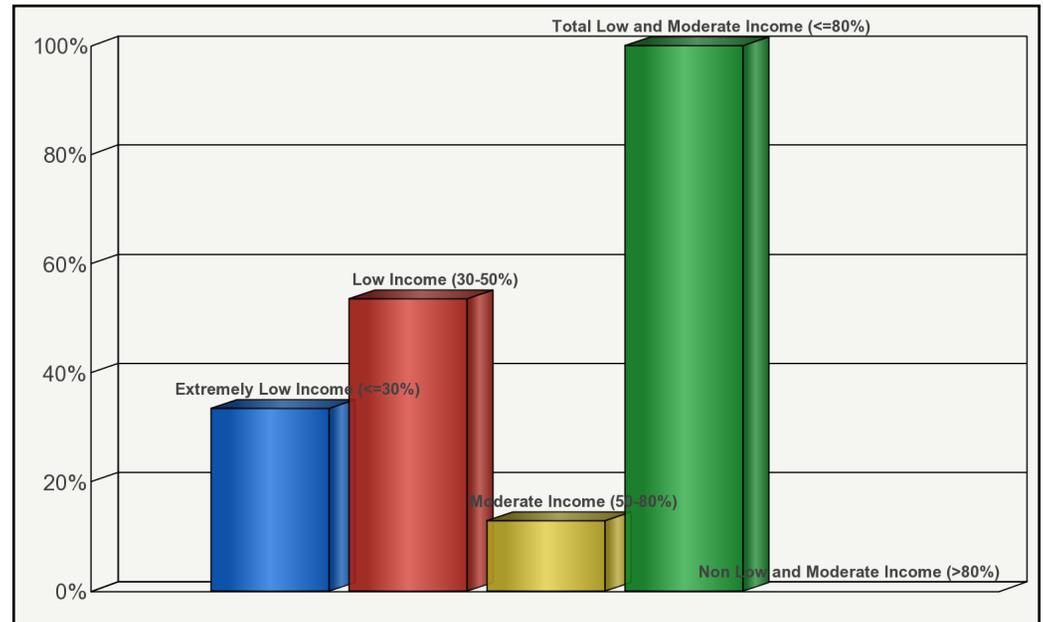


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	46.29%	89.63%
Black/African American	50.34%	10.37%
Asian	1.62%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.74%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.52%
Low Income (30-50%)	53.57%
Moderate Income (50-80%)	12.90%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BRIDGEPORT, CT
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	795
Persons Assisted Directly, Primarily By Public Services and Public Facilities	30,750
Persons for Whom Services and Facilities were Available	228,374 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$864,296.96

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

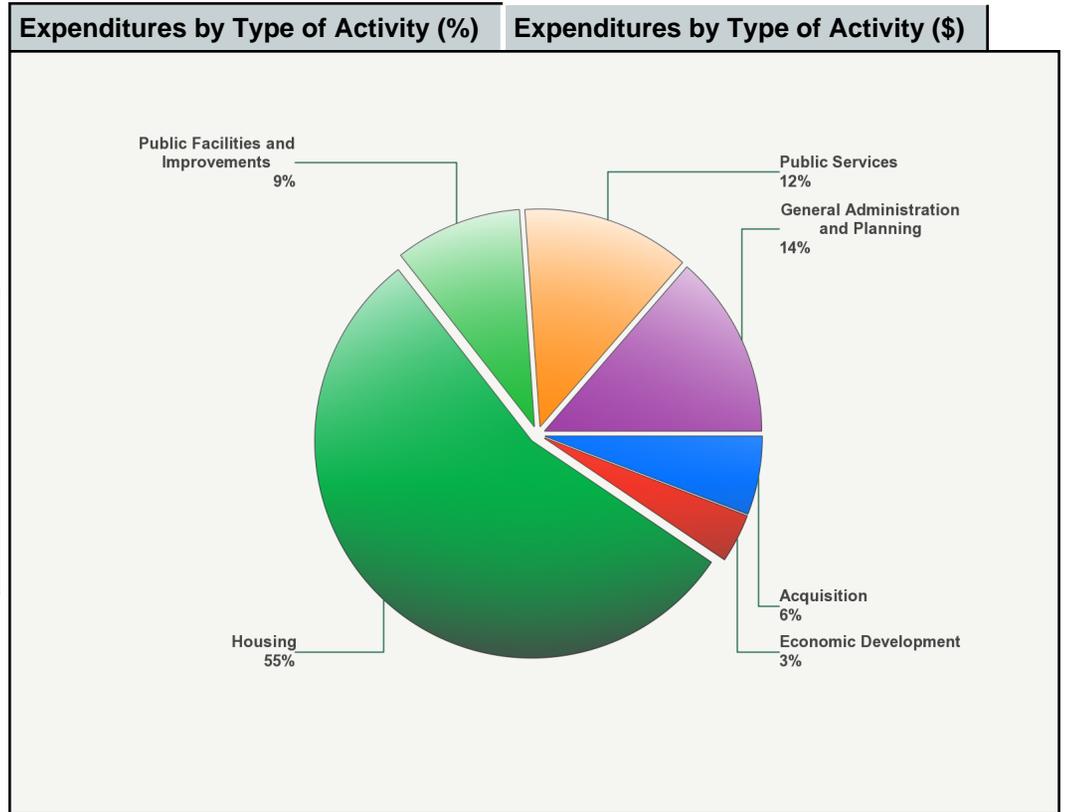
2010 CDBG Allocation	\$682,478.00
Program Income Received During Program Year 2010	\$15,554.00
Total Available¹	\$698,032.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$42,285.81	5.96%
Economic Development	\$24,000.00	3.38%
Housing	\$391,579.05	55.16%
Public Facilities and Improvements	\$66,383.98	9.35%
Public Services	\$88,351.64	12.45%
General Administration and Planning	\$97,243.74	13.70%
Total	\$709,844.22	100.00%

Timeliness

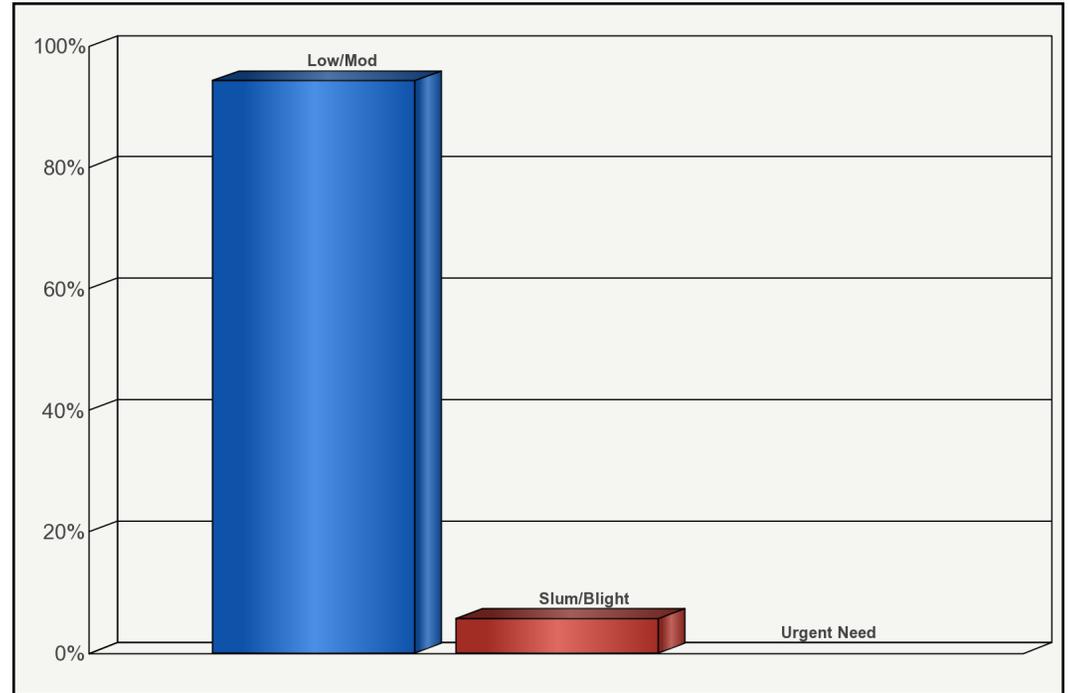
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.95





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.31%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.69%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



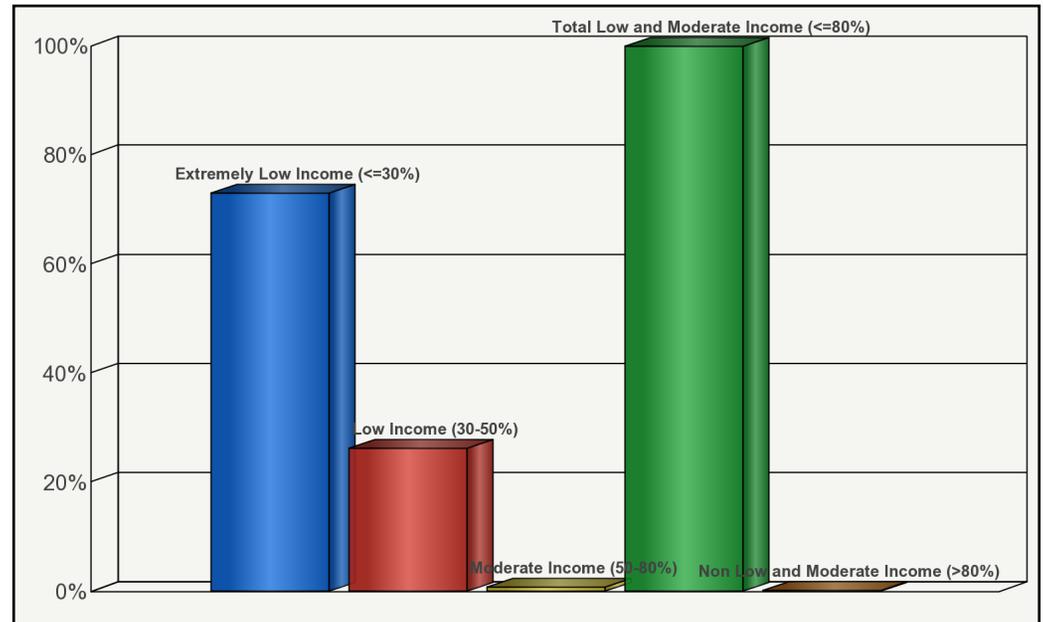


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.07%	99.86%
Black/African American	6.79%	0.14%
Asian	0.24%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.71%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.00%
Low Income (30-50%)	26.17%
Moderate Income (50-80%)	0.72%
Total Low and Moderate Income (<=80%)	99.89%
Non Low and Moderate Income (>80%)	0.11%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BRISTOL,CT
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	172
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,062
Persons for Whom Services and Facilities were Available	2,715 ⁵
Units Rehabilitated-Single Units	80
Units Rehabilitated-Multi Unit Housing	92

Funds Leveraged for Activities Completed \$508,393.24

Notes

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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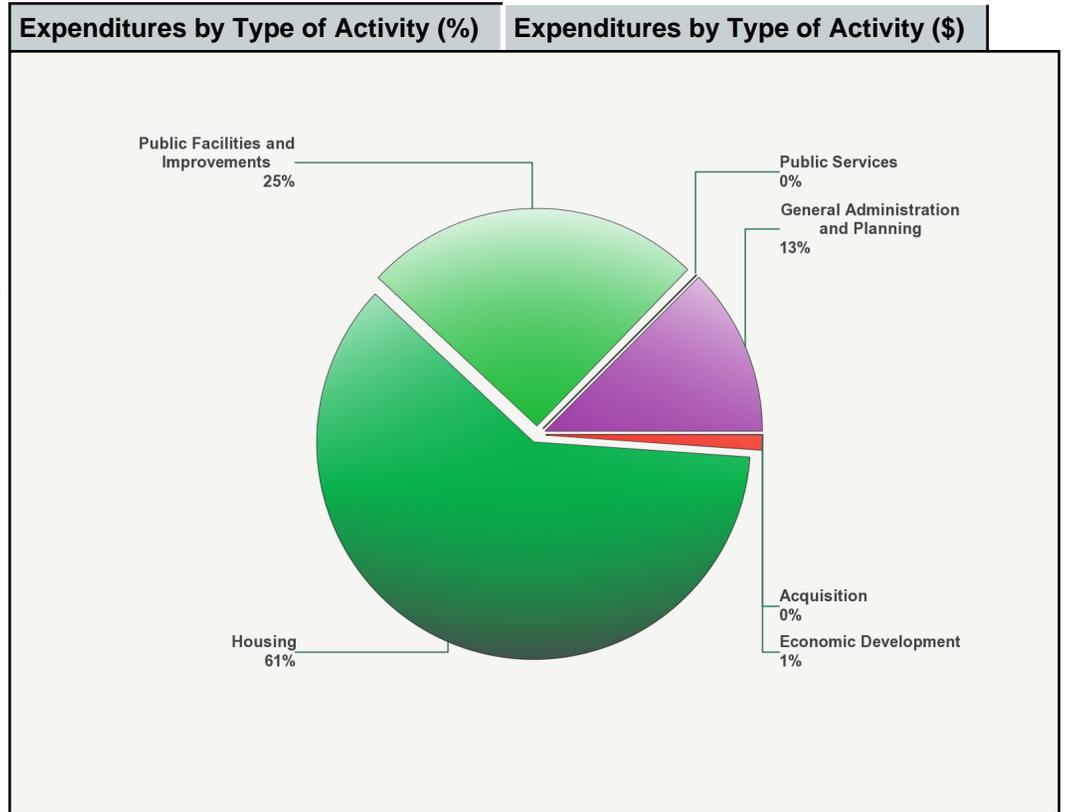


Program Year 2010 Funds

2010 CDBG Allocation	\$14,692,943.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$14,692,943.00

Expenditures²

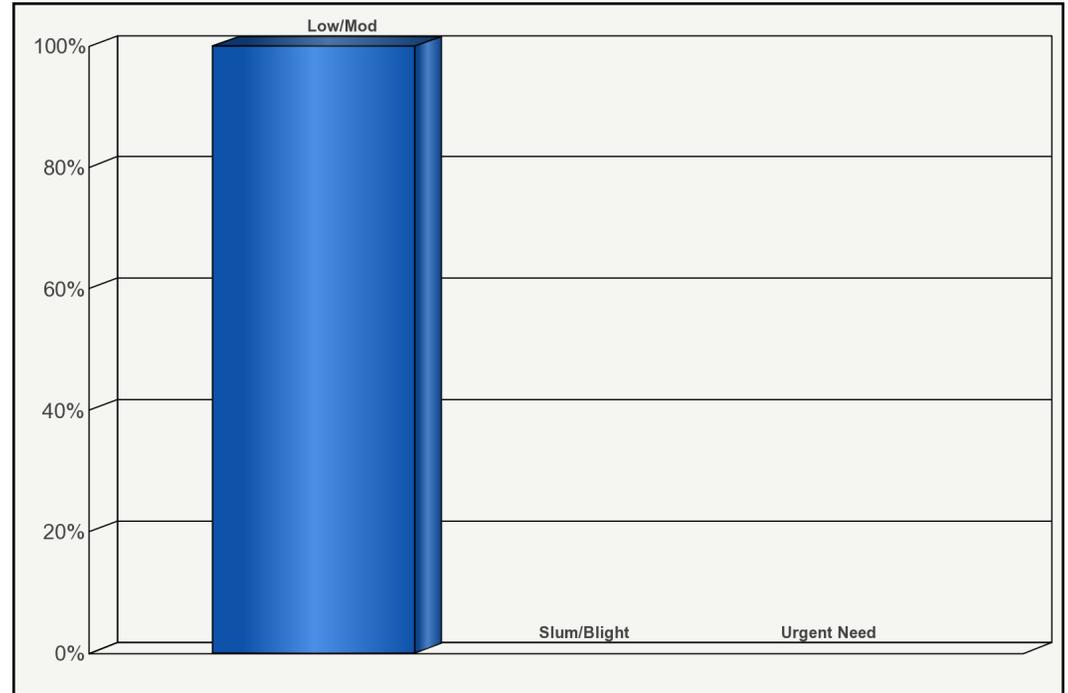
Type of Activity	Expenditure	Percentage
Acquisition	\$15,777.05	0.11%
Economic Development	\$134,000.00	0.90%
Housing	\$9,093,501.51	61.00%
Public Facilities and Improvements	\$3,775,571.42	25.33%
Public Services	\$10,000.00	0.07%
General Administration and Planning	\$1,878,158.08	12.60%
Total	\$14,907,008.06	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



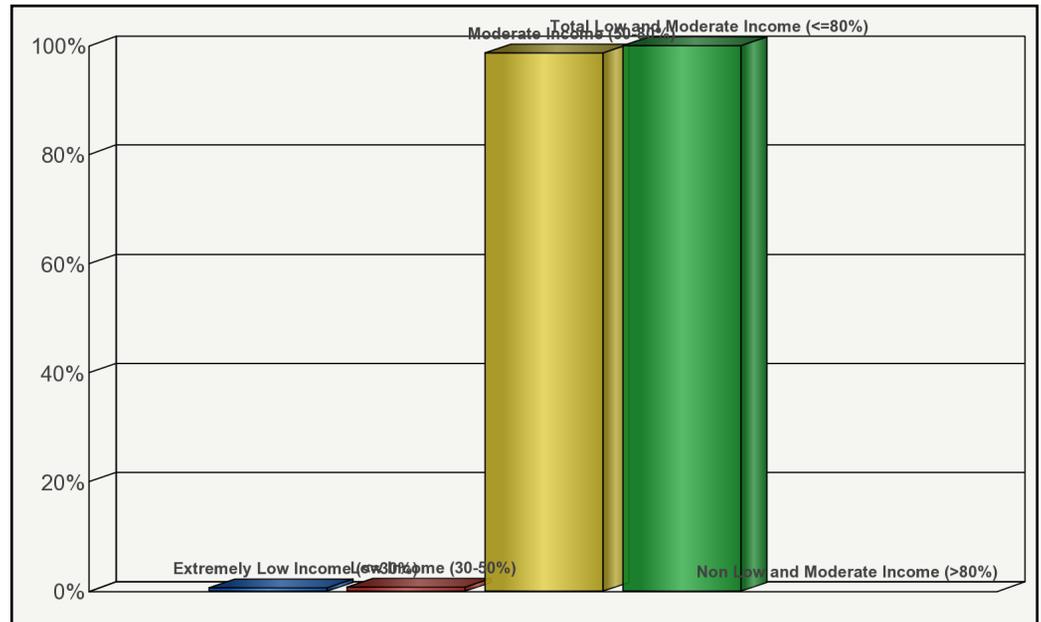


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.49%	100.00%
Black/African American	1.91%	0.00%
Asian	1.73%	0.00%
American Indian/Alaskan Native	0.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.20%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.94%	0.00%
Other multi-racial	0.54%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.65%
Low Income (30-50%)	0.68%
Moderate Income (50-80%)	98.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	246
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22,433
Persons for Whom Services and Facilities were Available	6,671 ⁵
Units Rehabilitated-Single Units	108
Units Rehabilitated-Multi Unit Housing	138

Funds Leveraged for Activities Completed \$2,209,355.17

Notes

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Program Year 2010 Funds

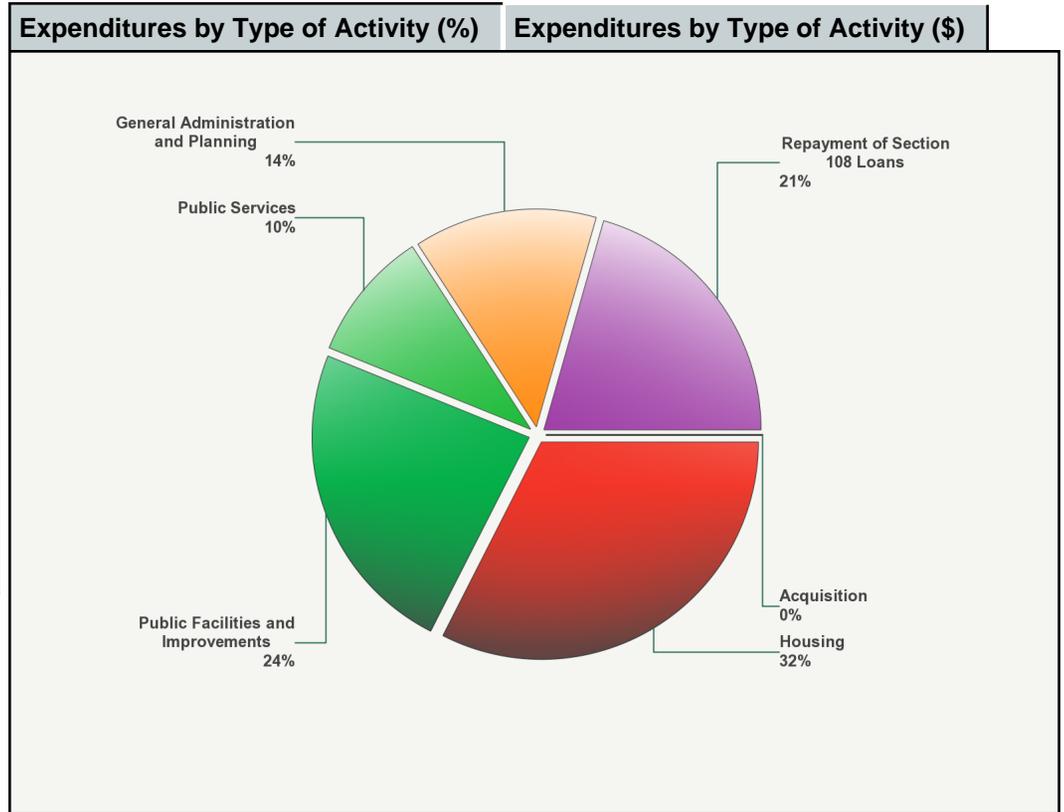
2010 CDBG Allocation	\$678,244.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$678,244.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$764.03	0.12%
Housing	\$199,691.33	32.42%
Public Facilities and Improvements	\$145,254.89	23.58%
Public Services	\$59,940.18	9.73%
General Administration and Planning	\$83,784.85	13.60%
Repayment of Section 108 Loans	\$126,461.10	20.53%
Total	\$615,896.38	100.00%

Timeliness

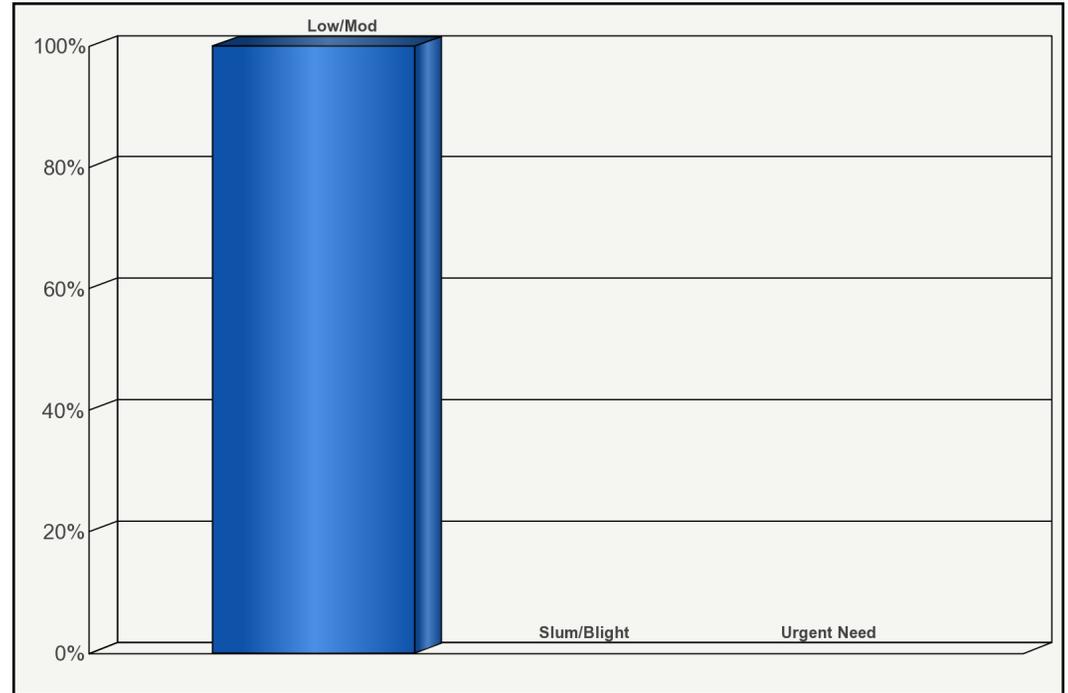
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.29





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



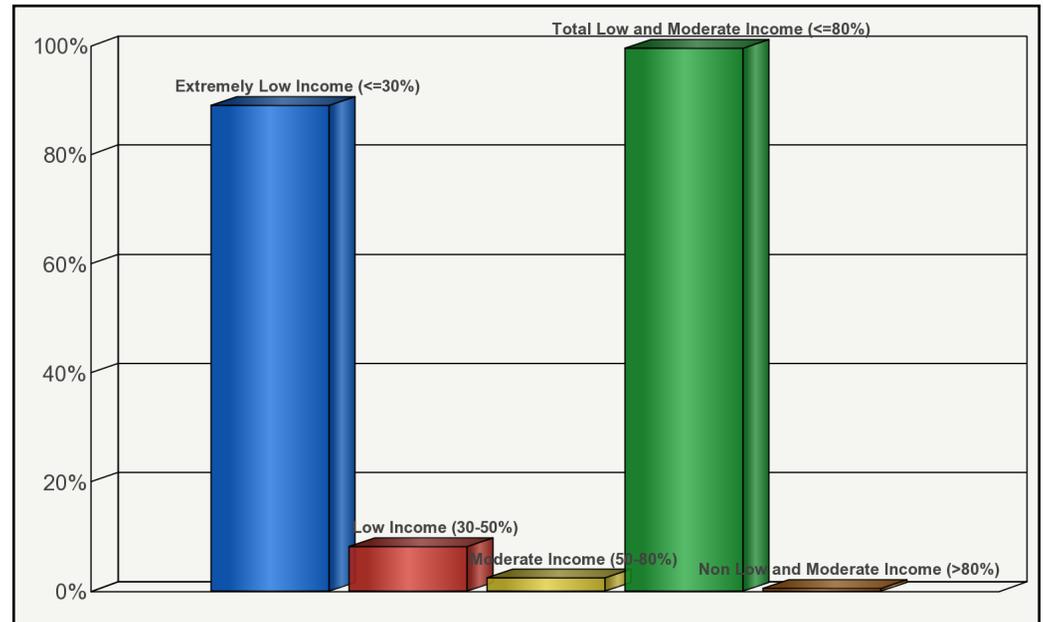


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.38%	88.84%
Black/African American	22.49%	6.51%
Asian	2.37%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	1.04%	0.00%
Black/African American & White	0.59%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.30%	0.00%
Other multi-racial	3.70%	4.65%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	89.05%
Low Income (30-50%)	8.14%
Moderate Income (50-80%)	2.37%
Total Low and Moderate Income (<=80%)	99.56%
Non Low and Moderate Income (>80%)	0.44%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DANBURY,CT
Program Year From 08-01-2010 To 07-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	43
Persons Assisted Directly, Primarily By Public Services and Public Facilities	840
Persons for Whom Services and Facilities were Available	2,279 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	12

Funds Leveraged for Activities Completed \$223,509.12

Notes

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Program Year 2010 Funds

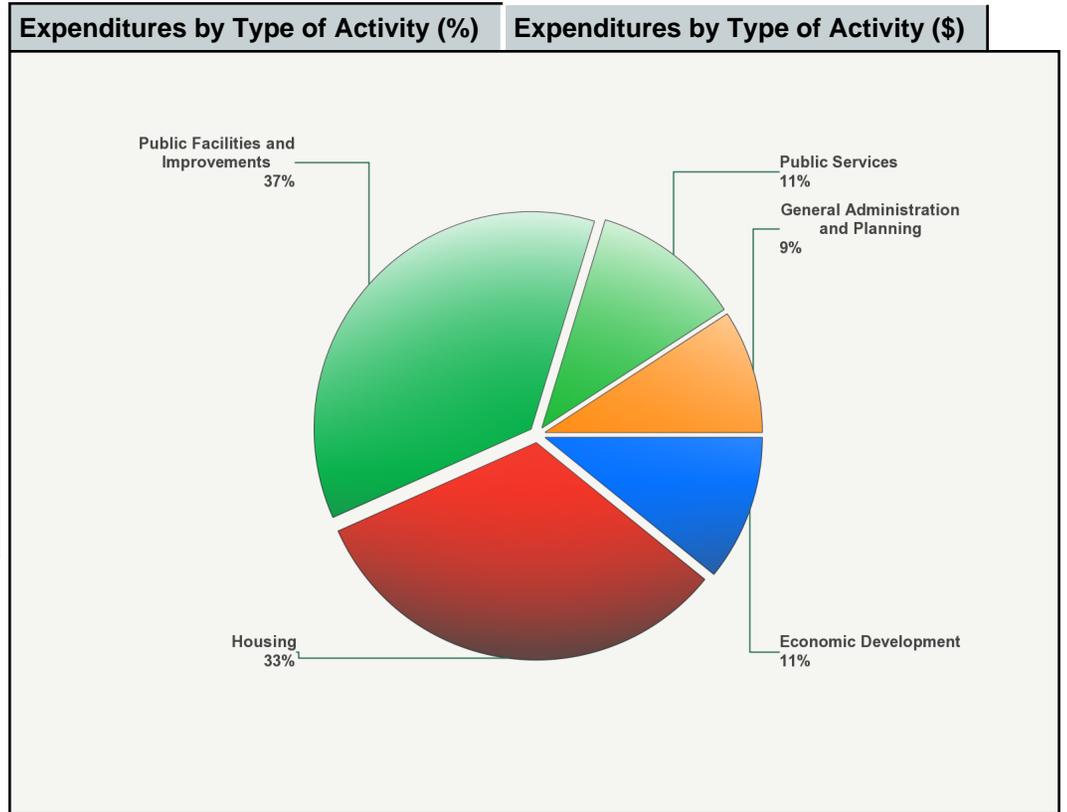
2010 CDBG Allocation	\$713,341.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$713,341.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$90,960.04	10.76%
Housing	\$275,584.82	32.59%
Public Facilities and Improvements	\$308,711.25	36.51%
Public Services	\$93,125.25	11.01%
General Administration and Planning	\$77,256.64	9.14%
Total	\$845,638.00	100.00%

Timeliness

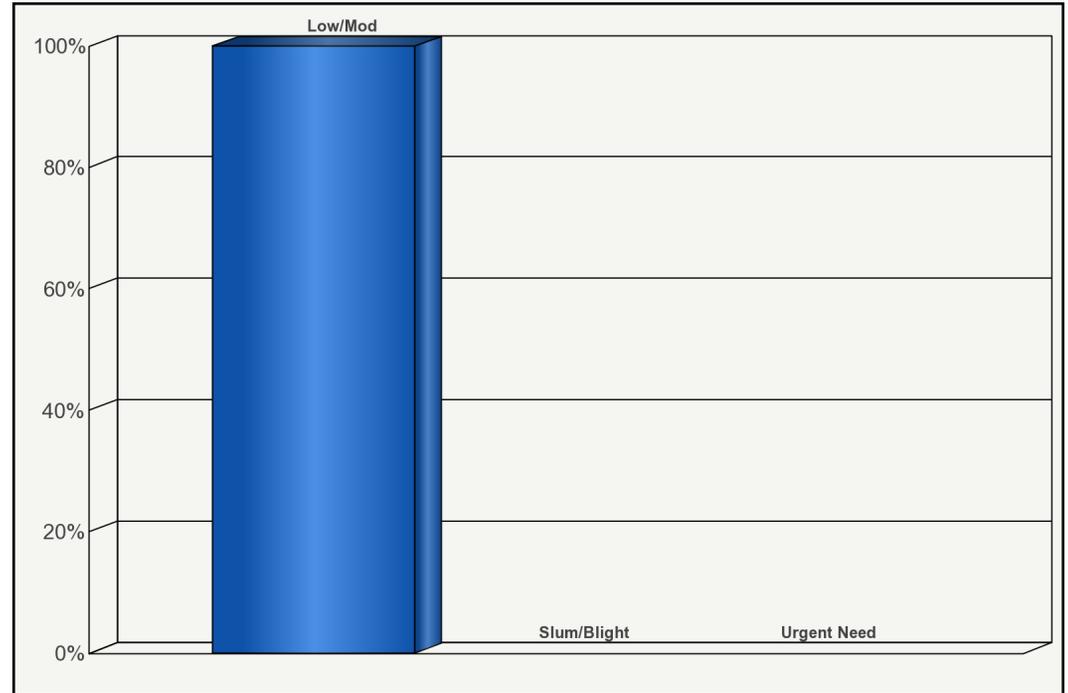
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.77





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



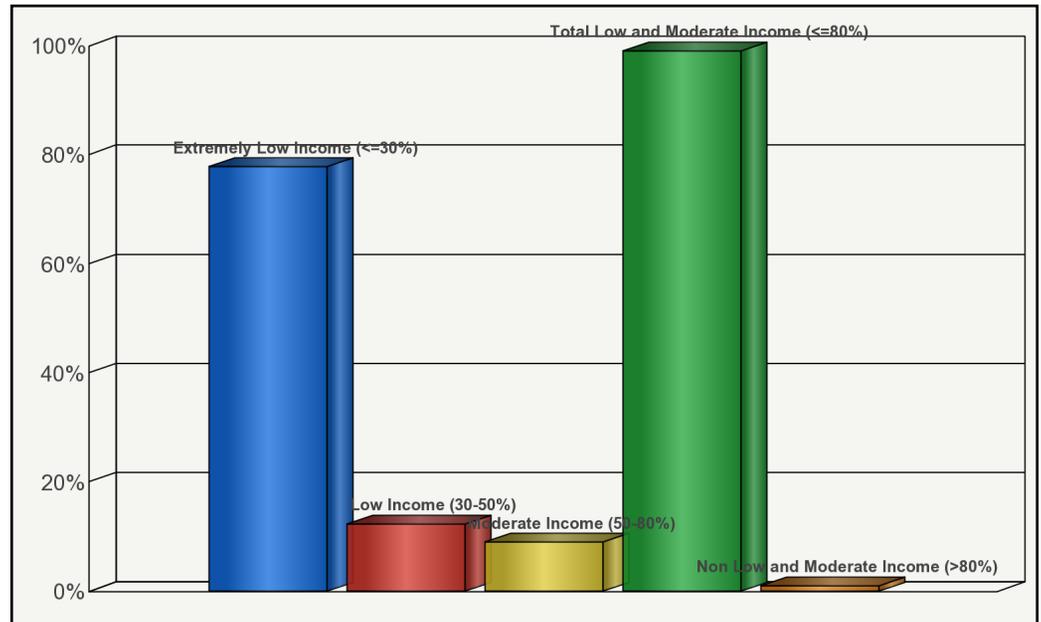


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.09%	45.57%
Black/African American	32.50%	10.34%
Asian	1.39%	0.25%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.25%
American Indian/Alaskan Native & White	0.11%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	1.89%	6.65%
Amer. Indian/Alaskan Native & Black/African Amer.	0.45%	0.49%
Other multi-racial	8.46%	36.45%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.80%
Low Income (30-50%)	12.30%
Moderate Income (50-80%)	8.96%
Total Low and Moderate Income (<=80%)	99.05%
Non Low and Moderate Income (>80%)	0.95%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - EAST HARTFORD,CT
Program Year From 09-01-2010 To 08-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,777
Persons for Whom Services and Facilities were Available	16,413 ⁵
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$231,367.04

Notes

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Program Year 2010 Funds

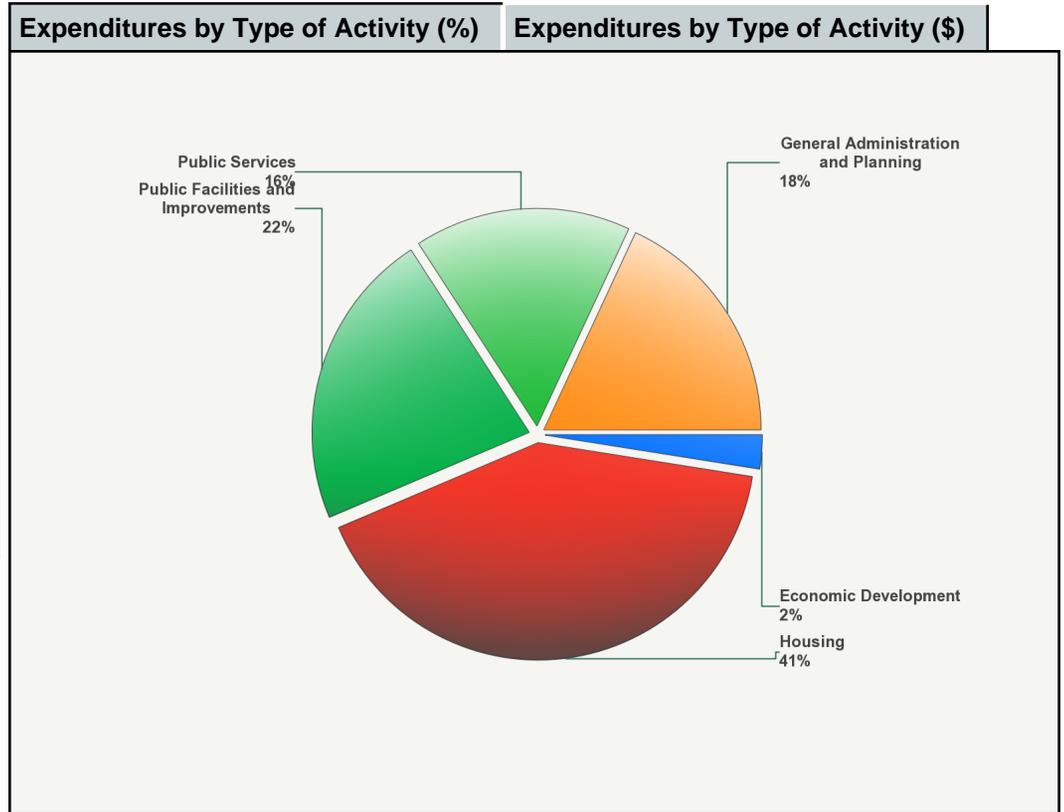
2010 CDBG Allocation	\$608,668.00
Program Income Received During Program Year 2010	\$19,422.50
Total Available¹	\$628,090.50

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$13,243.59	2.43%
Housing	\$224,517.41	41.15%
Public Facilities and Improvements	\$121,120.16	22.20%
Public Services	\$88,069.80	16.14%
General Administration and Planning	\$98,600.01	18.07%
Total	\$545,550.97	100.00%

Timeliness

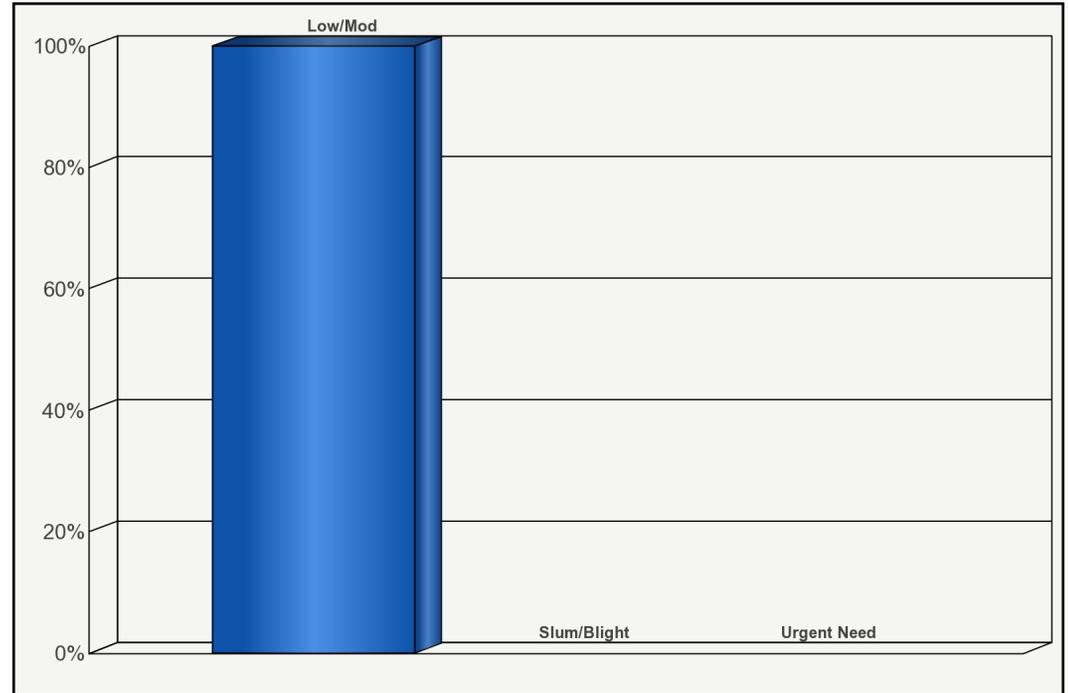
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.38





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



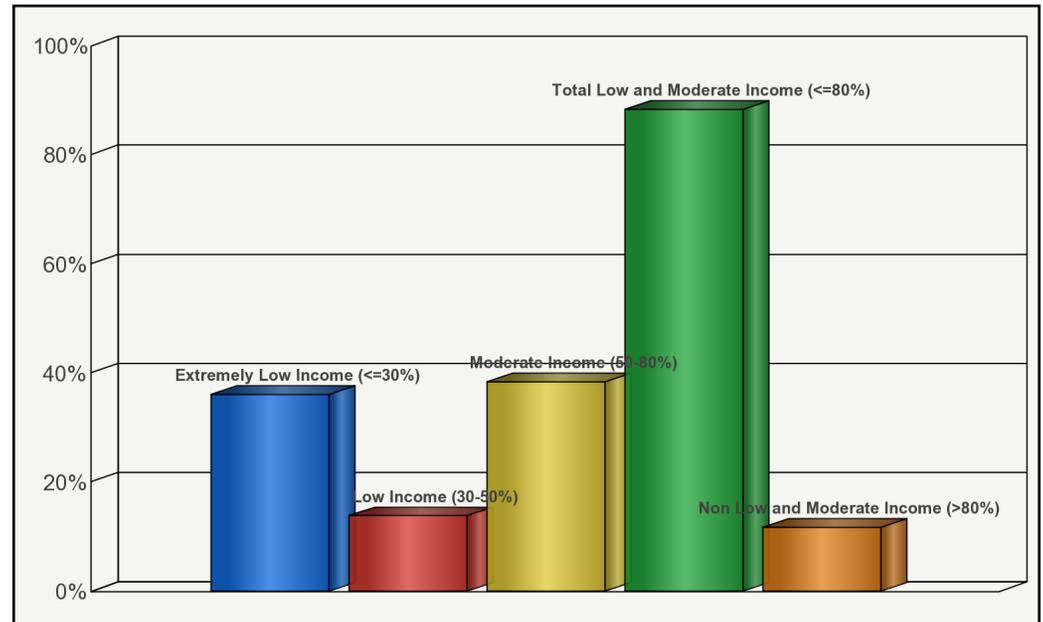


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.12%	74.07%
Black/African American	15.63%	13.58%
Asian	1.41%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.10%	0.00%
Black/African American & White	1.11%	1.23%
Amer. Indian/Alaskan Native & Black/African Amer.	0.71%	2.47%
Other multi-racial	3.93%	8.64%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.09%
Low Income (30-50%)	13.81%
Moderate Income (50-80%)	38.41%
Total Low and Moderate Income (<=80%)	88.31%
Non Low and Moderate Income (>80%)	11.69%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	986
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$177,725.80

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



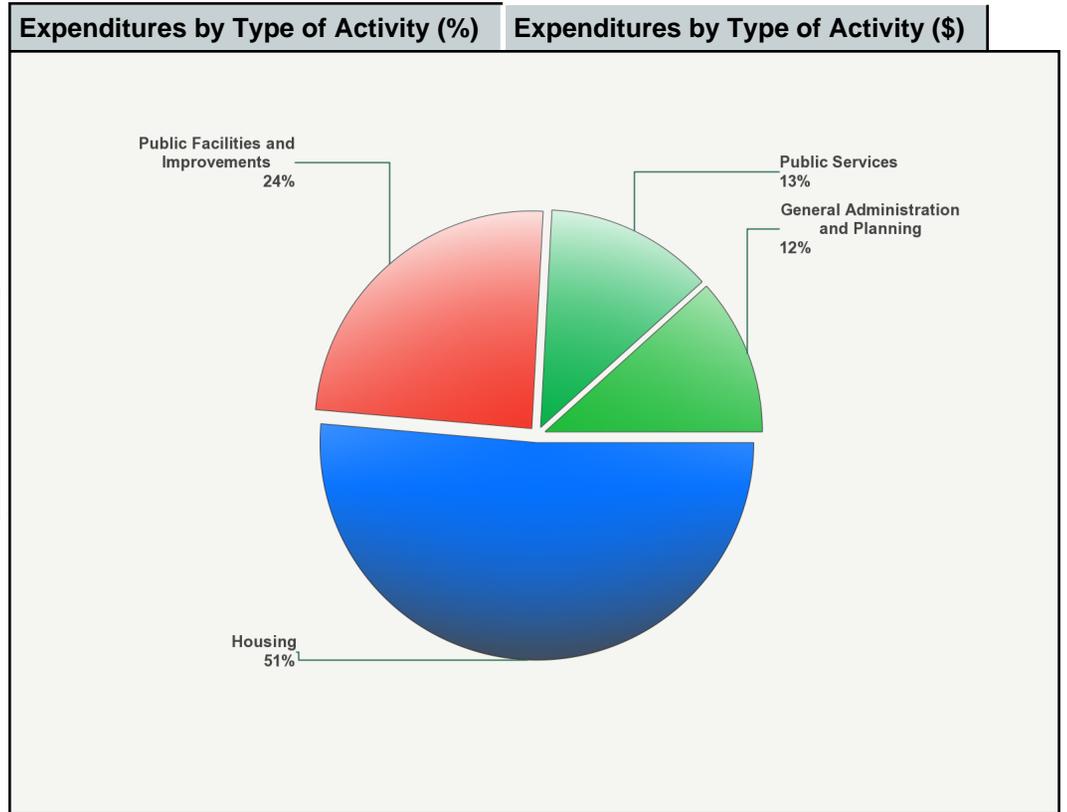
Program Year 2010 Funds

2010 CDBG Allocation	\$1,032,209.00
Program Income Received During Program Year 2010	\$52,585.50
Total Available¹	\$1,084,794.50

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$648,416.90	51.36%
Public Facilities and Improvements	\$308,891.01	24.47%
Public Services	\$158,000.00	12.52%
General Administration and Planning	\$147,113.97	11.65%
Total	\$1,262,421.88	100.00%

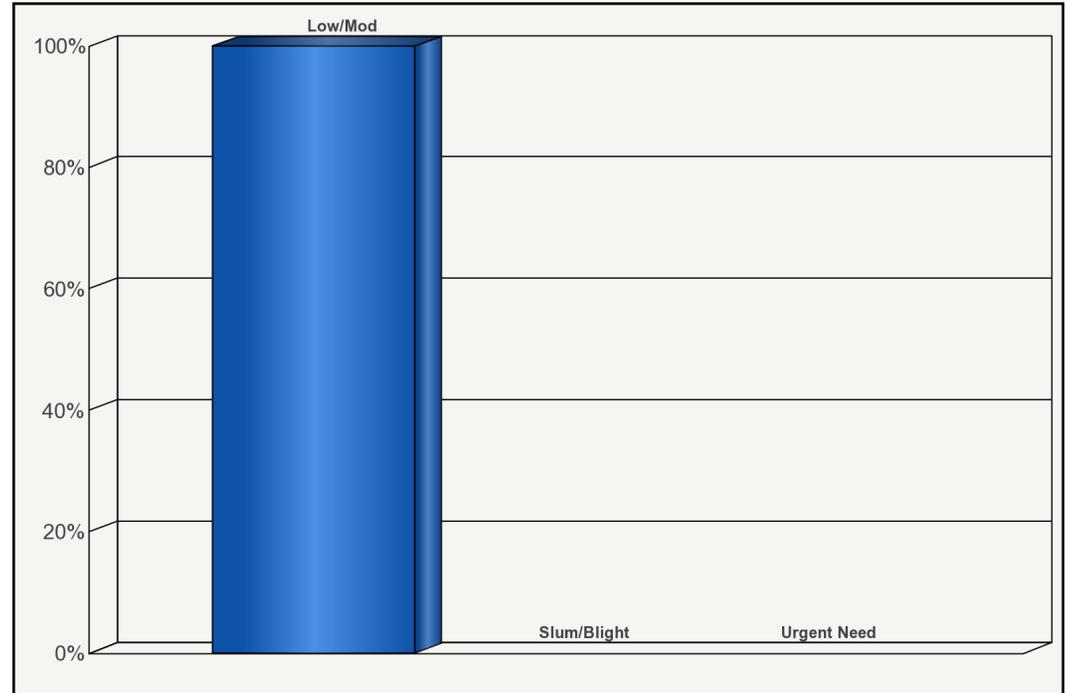
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



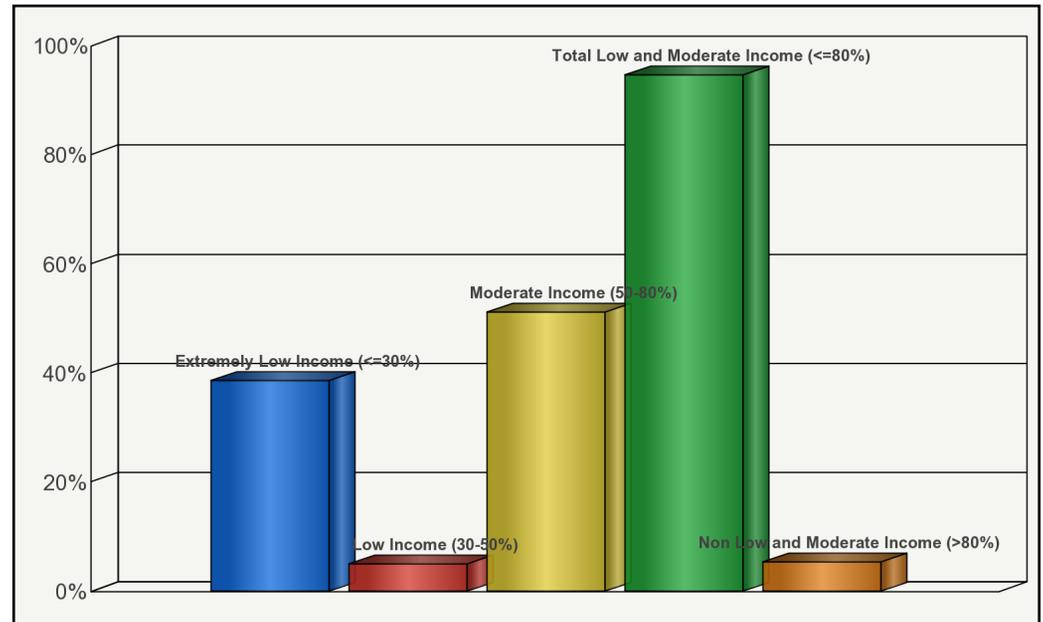


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.55%	79.88%
Black/African American	16.48%	2.14%
Asian	2.59%	0.46%
American Indian/Alaskan Native	0.31%	0.00%
Native Hawaiian/Other Pacific Islander	0.22%	0.00%
American Indian/Alaskan Native & White	0.46%	0.42%
Asian & White	1.00%	0.82%
Black/African American & White	1.51%	0.87%
Amer. Indian/Alaskan Native & Black/African Amer.	0.65%	0.32%
Other multi-racial	8.23%	15.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.60%
Low Income (30-50%)	4.94%
Moderate Income (50-80%)	51.15%
Total Low and Moderate Income (<=80%)	94.69%
Non Low and Moderate Income (>80%)	5.31%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	51
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23,306
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	51

Funds Leveraged for Activities Completed \$1,253,429.87

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

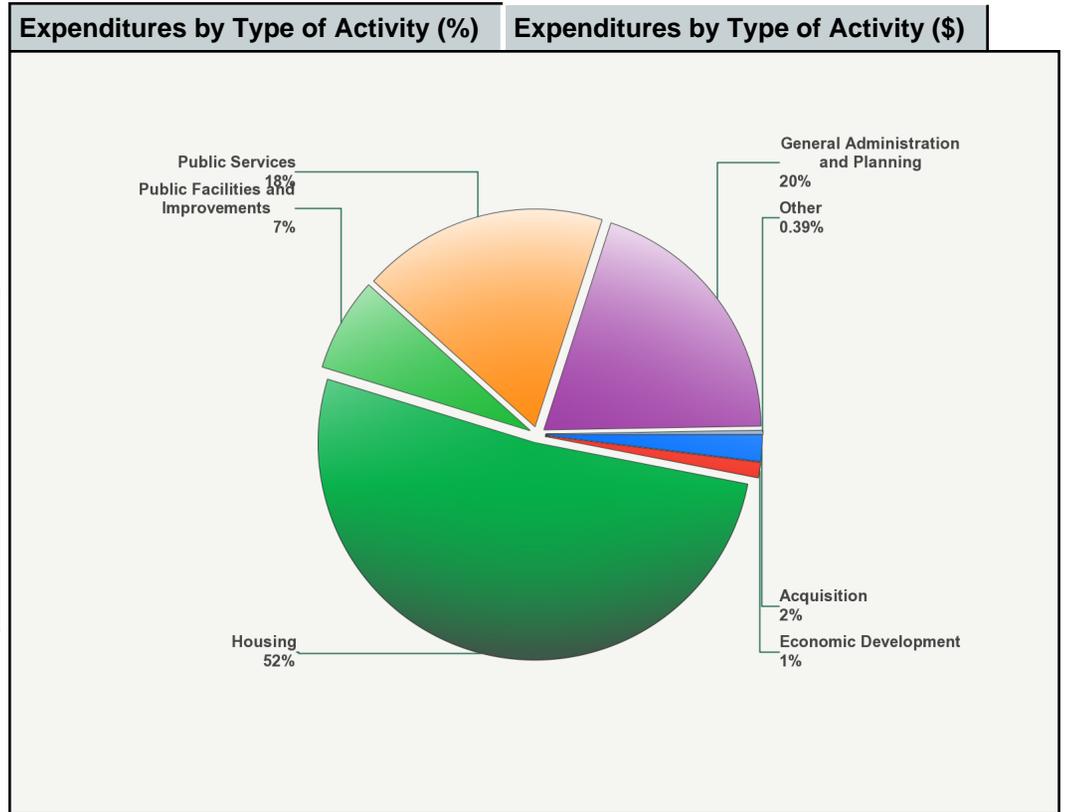
2010 CDBG Allocation	\$590,888.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$590,888.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$11,810.00	2.02%
Economic Development	\$6,541.09	1.12%
Housing	\$301,169.94	51.61%
Public Facilities and Improvements	\$40,233.57	6.89%
Public Services	\$106,436.47	18.24%
General Administration and Planning	\$115,127.30	19.73%
Other	\$2,282.00	0.39%
Total	\$583,600.37	100.00%

Timeliness

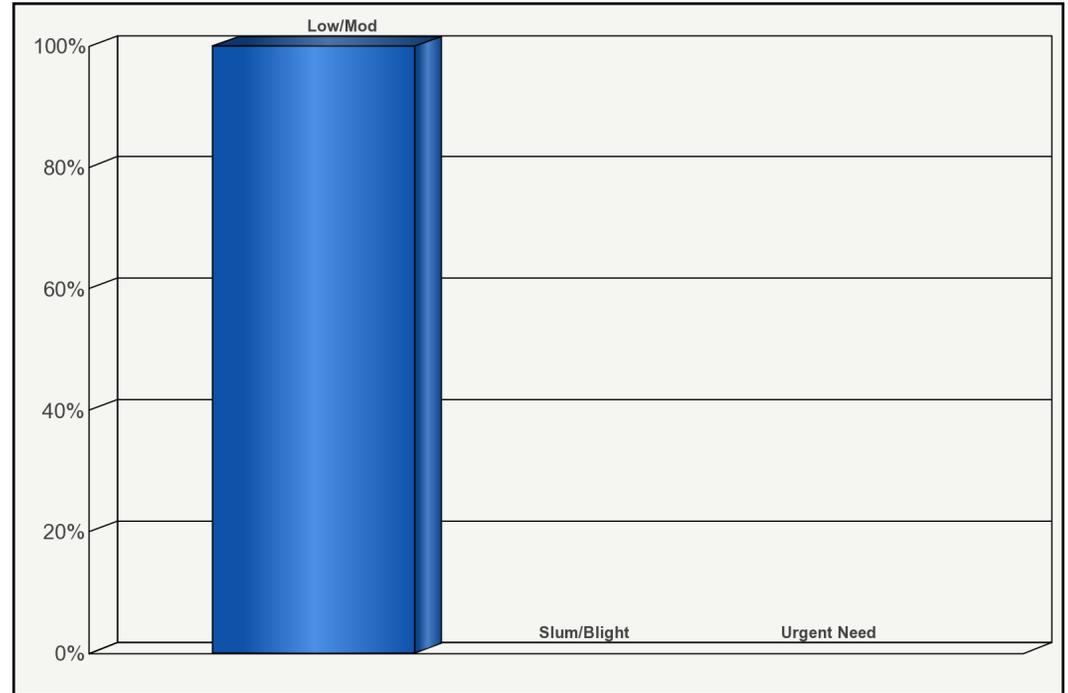
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	12.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



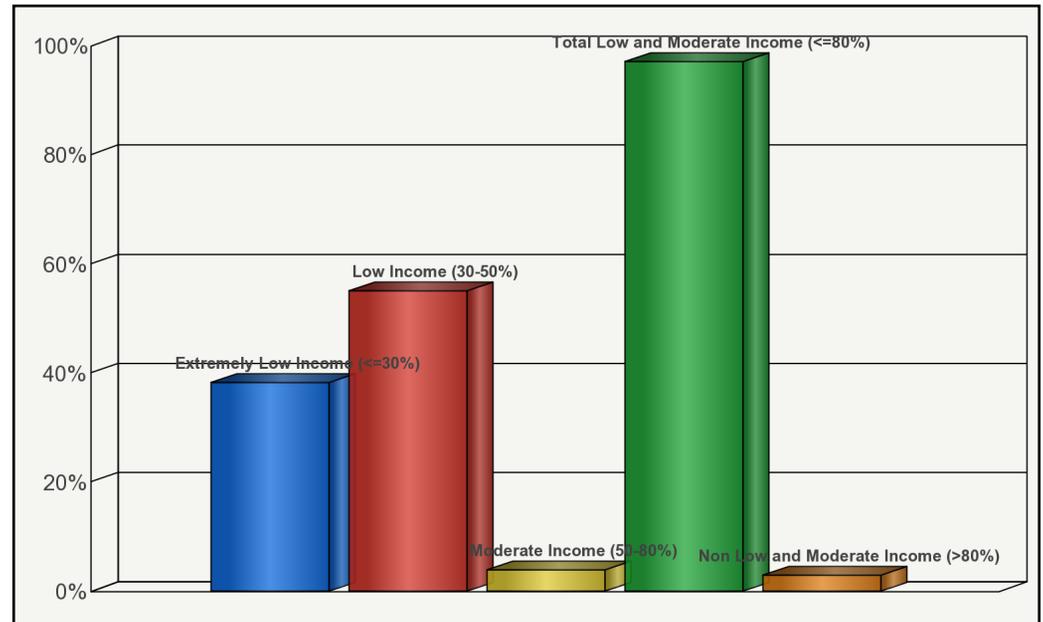


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.19%	99.62%
Black/African American	42.02%	0.00%
Asian	1.57%	0.00%
American Indian/Alaskan Native	0.26%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.06%	0.38%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.90%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.23%
Low Income (30-50%)	55.02%
Moderate Income (50-80%)	3.86%
Total Low and Moderate Income (<=80%)	97.10%
Non Low and Moderate Income (>80%)	2.90%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	170
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,278
Persons for Whom Services and Facilities were Available	50,934 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	62

Funds Leveraged for Activities Completed \$583,600.37

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$4,163,974.00
 Program Income Received During Program Year 2010 \$836,814.53

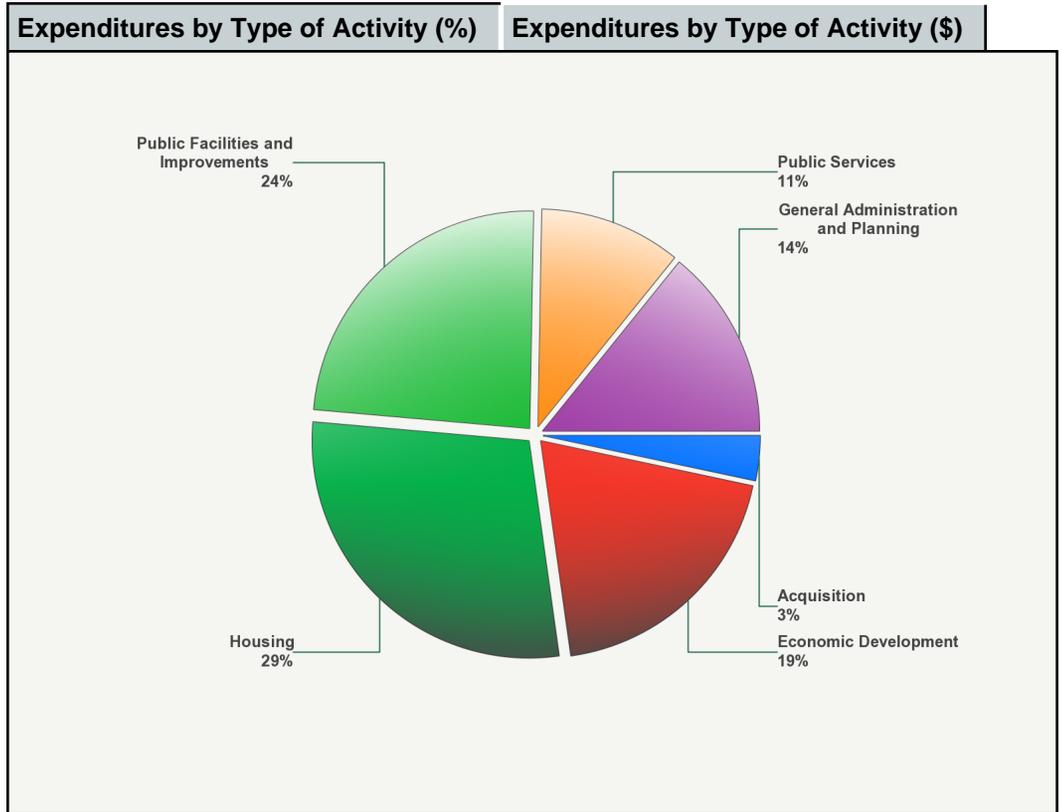
Total Available¹ \$5,000,788.53

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$208,132.08	3.45%
Economic Development	\$1,169,506.28	19.36%
Housing	\$1,729,272.03	28.63%
Public Facilities and Improvements	\$1,438,489.13	23.81%
Public Services	\$647,718.96	10.72%
General Administration and Planning	\$847,342.59	14.03%
Total	\$6,040,461.07	100.00%

Timeliness

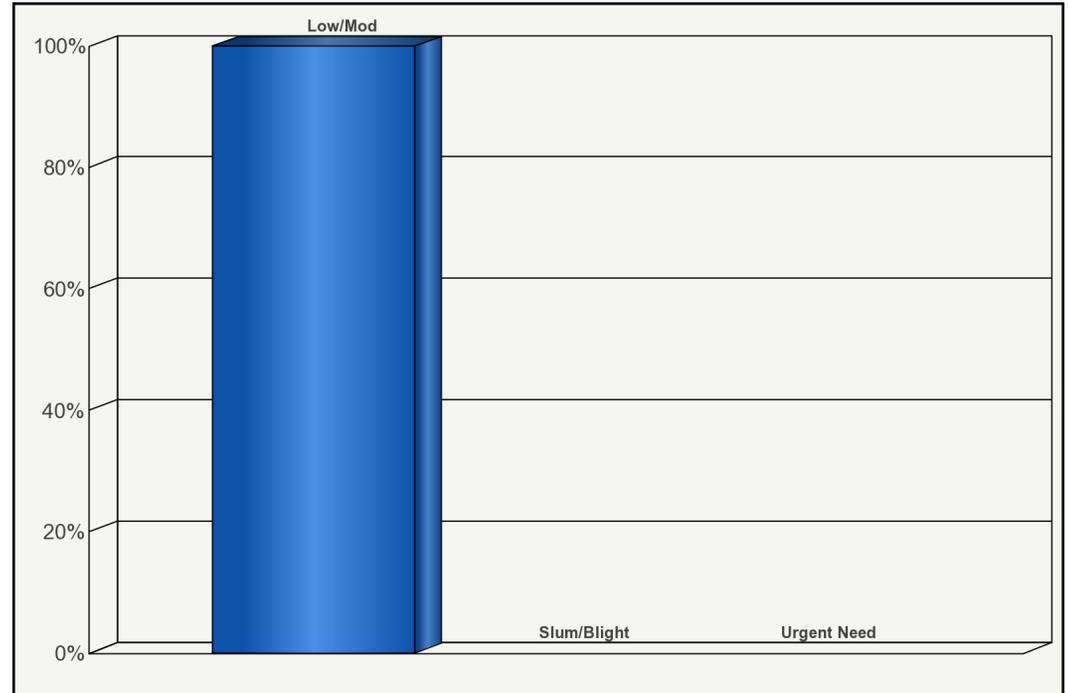
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.91





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$67,225.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	1.29%



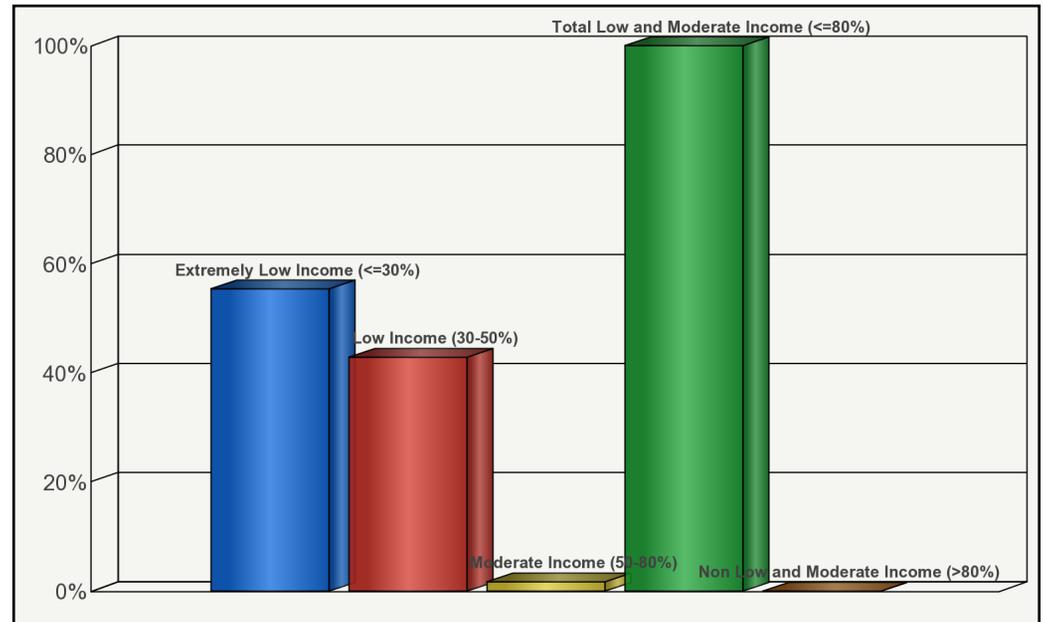


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	16.78%	4.67%
Black/African American	31.24%	0.67%
Asian	0.22%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.06%	0.04%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.19%	0.42%
Other multi-racial	51.38%	94.21%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.37%
Low Income (30-50%)	42.91%
Moderate Income (50-80%)	1.69%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	73
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,266
Persons for Whom Services and Facilities were Available	1,635,262 ⁵
Units Rehabilitated-Single Units	57
Units Rehabilitated-Multi Unit Housing	16

Funds Leveraged for Activities Completed \$5,060,335.41

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

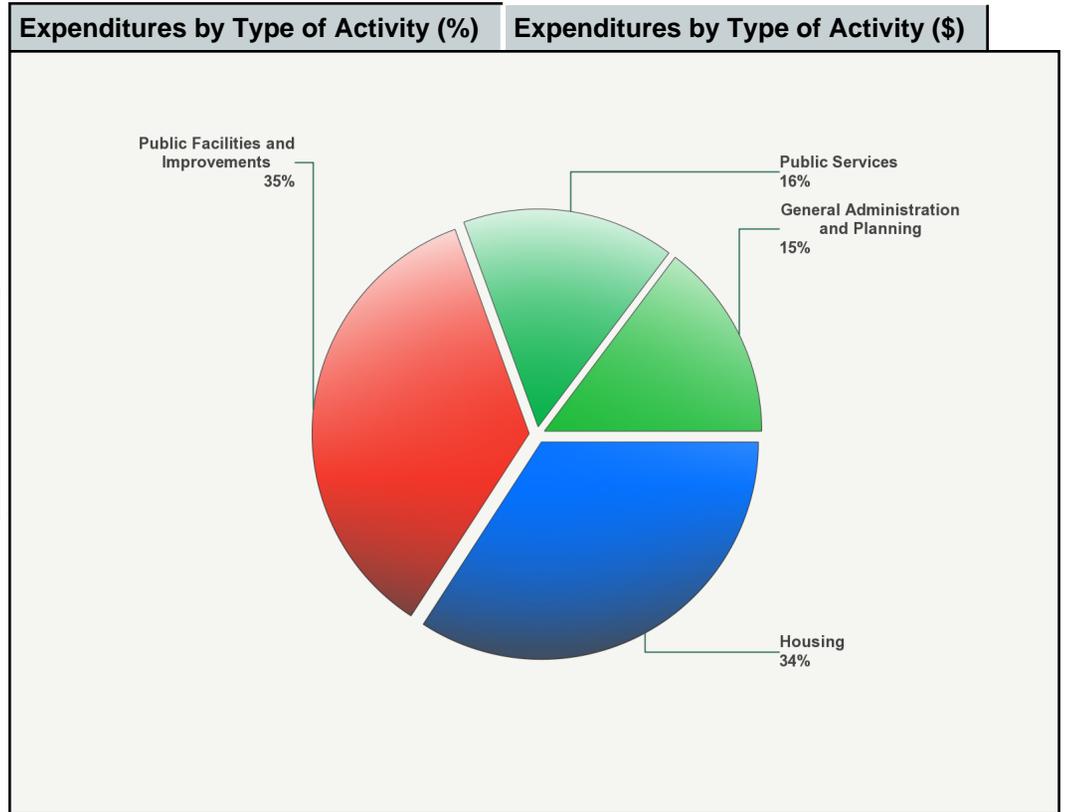
2010 CDBG Allocation	\$721,222.00
Program Income Received During Program Year 2010	\$35,068.94
Total Available¹	\$756,290.94

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$239,072.58	34.12%
Public Facilities and Improvements	\$247,110.52	35.26%
Public Services	\$112,104.10	16.00%
General Administration and Planning	\$102,460.38	14.62%
Total	\$700,747.58	100.00%

Timeliness

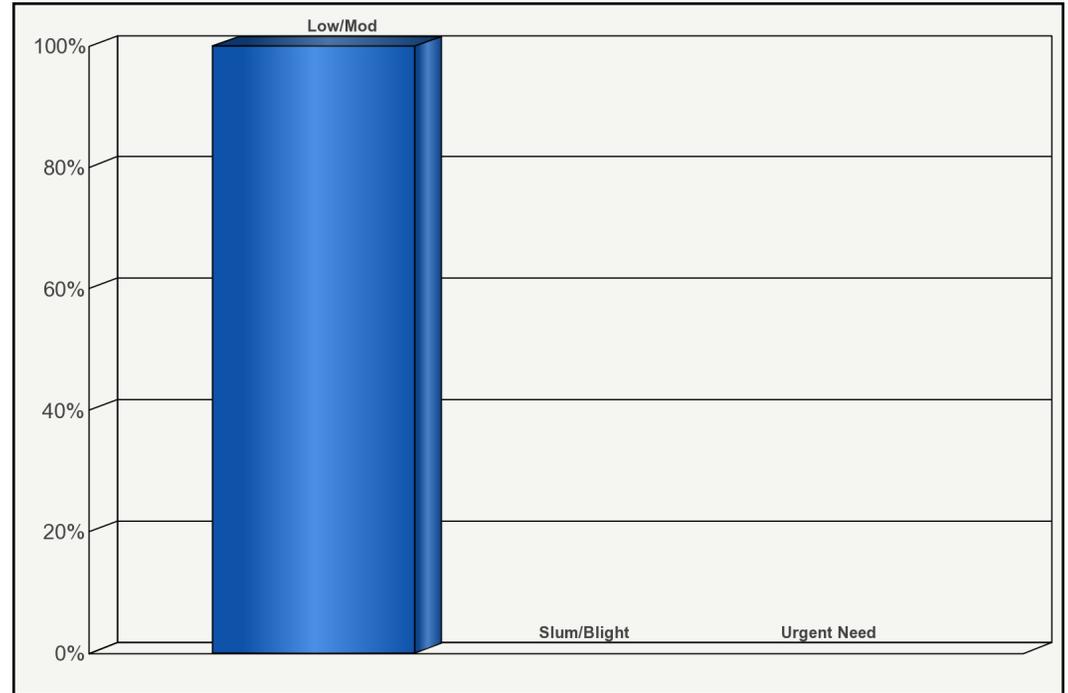
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



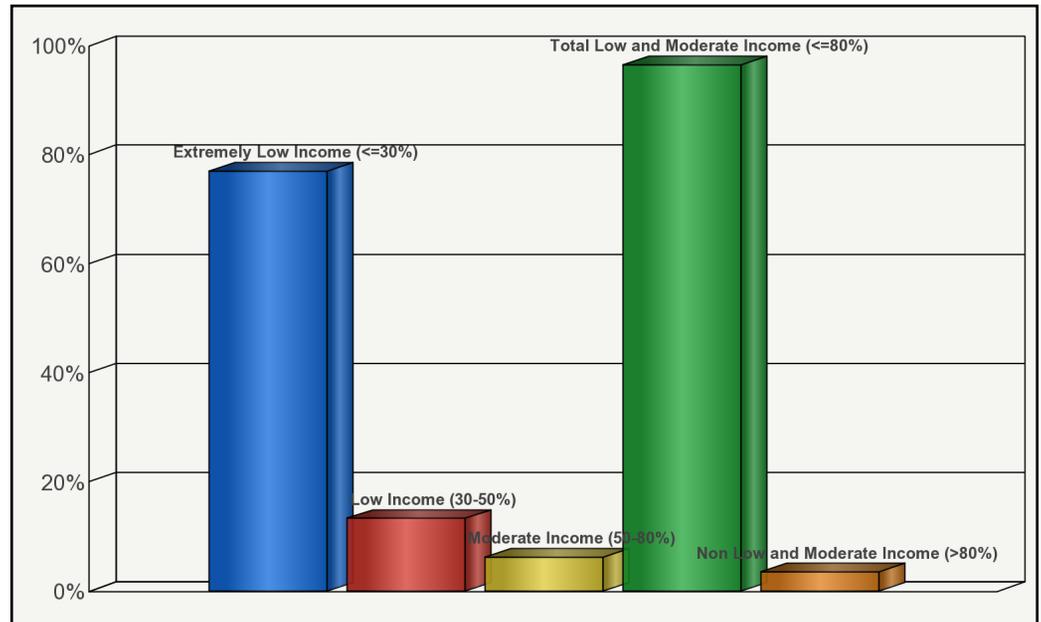


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.67%	86.11%
Black/African American	11.86%	2.78%
Asian	0.55%	0.00%
American Indian/Alaskan Native	0.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.55%	0.00%
Asian & White	0.73%	0.00%
Black/African American & White	0.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.28%	11.11%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.01%
Low Income (30-50%)	13.32%
Moderate Income (50-80%)	6.20%
Total Low and Moderate Income (<=80%)	96.53%
Non Low and Moderate Income (>80%)	3.47%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	98
Persons Assisted Directly, Primarily By Public Services and Public Facilities	450
Persons for Whom Services and Facilities were Available	7,346 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	88

Funds Leveraged for Activities Completed \$410,816.61

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

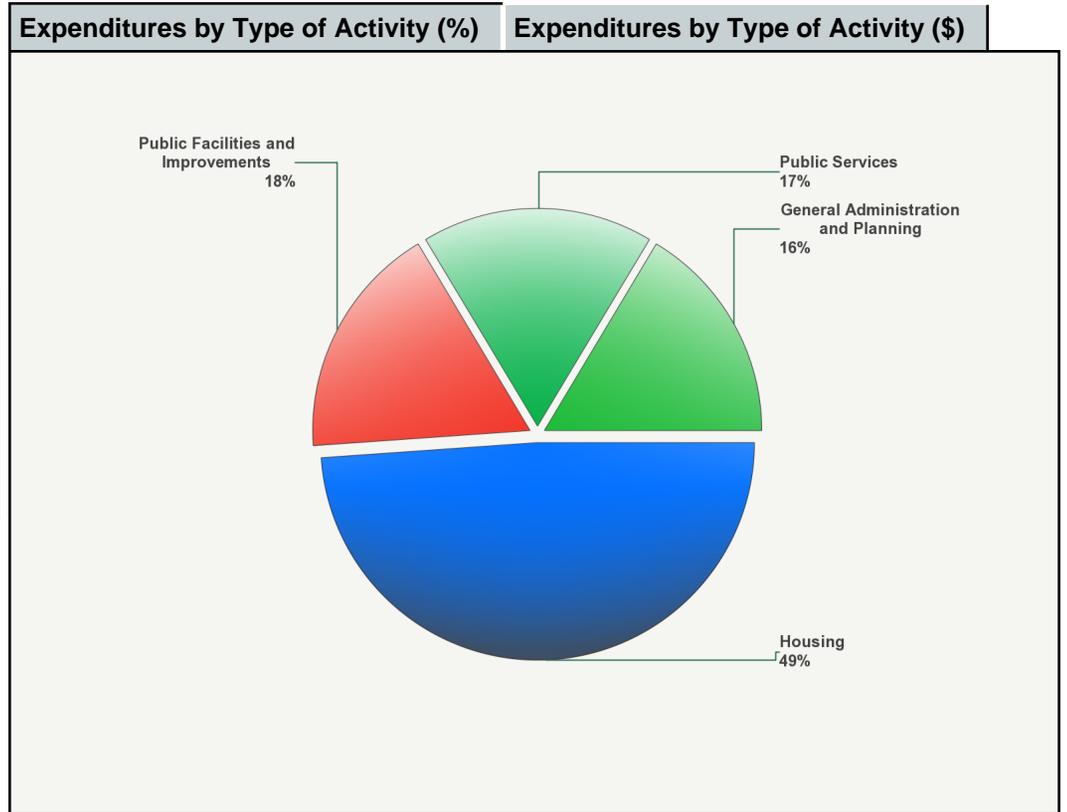
2010 CDBG Allocation	\$1,005,552.00
Program Income Received During Program Year 2010	\$101,600.55
Total Available¹	\$1,107,152.55

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$545,480.93	48.78%
Public Facilities and Improvements	\$198,417.27	17.74%
Public Services	\$192,643.63	17.23%
General Administration and Planning	\$181,740.49	16.25%
Total	\$1,118,282.32	100.00%

Timeliness

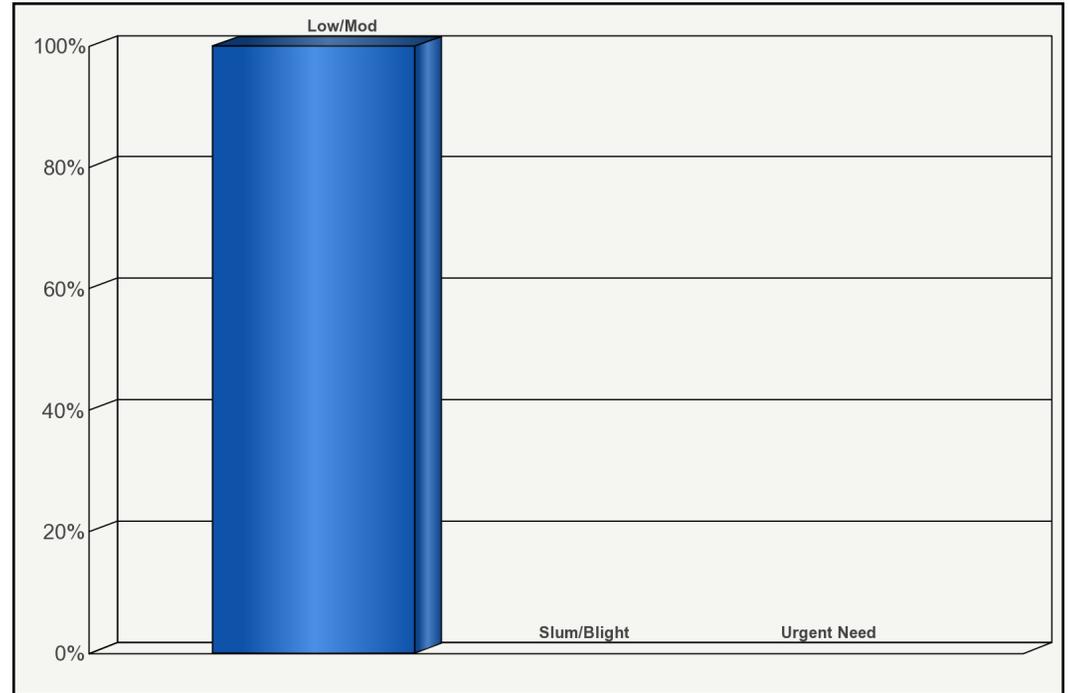
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.17





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	68.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



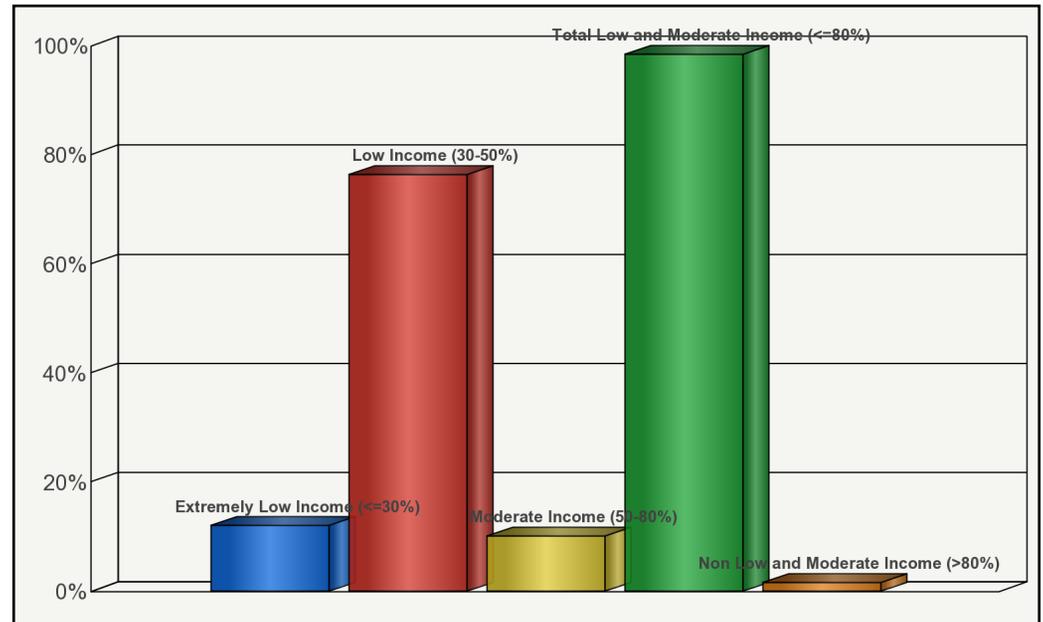


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	59.97%	87.61%
Black/African American	4.31%	1.91%
Asian	0.29%	0.00%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.44%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	34.99%	10.48%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	12.00%
Low Income (30-50%)	76.34%
Moderate Income (50-80%)	10.09%
Total Low and Moderate Income (<=80%)	98.43%
Non Low and Moderate Income (>80%)	1.57%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	54
Persons Assisted Directly, Primarily By Public Services and Public Facilities	44,496
Persons for Whom Services and Facilities were Available	55,202 ⁵
Units Rehabilitated-Single Units	54
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$945,155.91

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

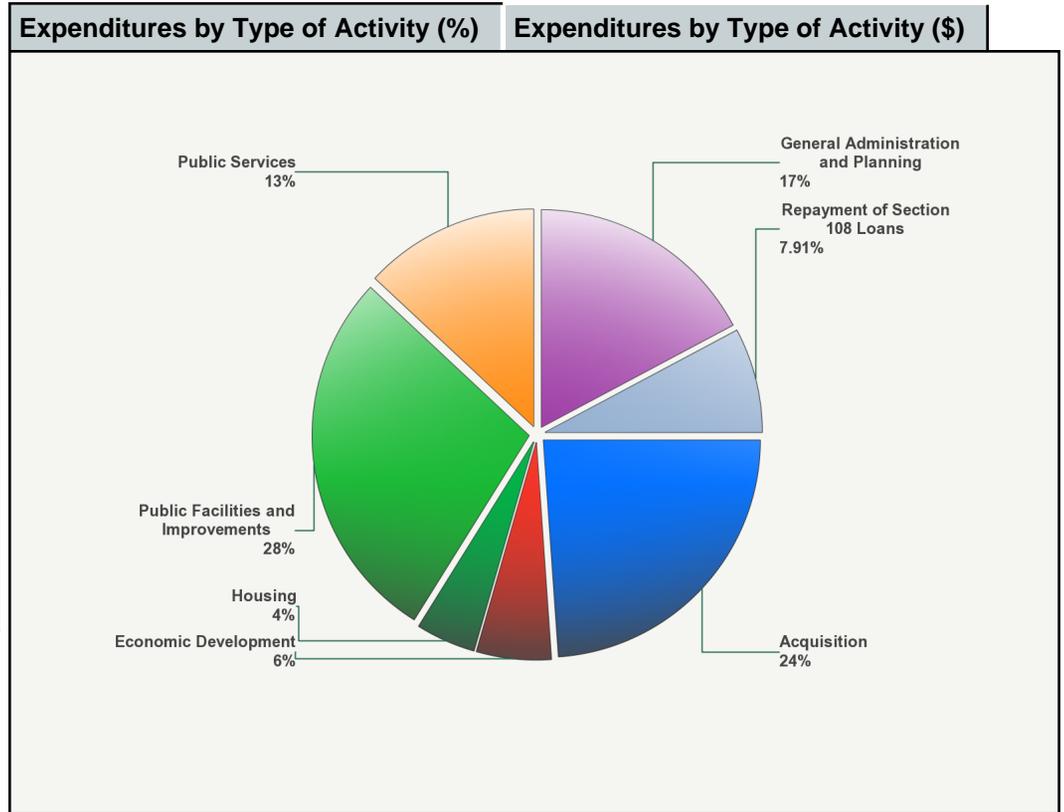
2010 CDBG Allocation	\$454,428.00
Program Income Received During Program Year 2010	\$14,834.37
Total Available¹	\$469,262.37

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$110,063.70	23.81%
Economic Development	\$25,755.01	5.57%
Housing	\$20,567.99	4.45%
Public Facilities and Improvements	\$129,957.31	28.12%
Public Services	\$60,713.36	13.14%
General Administration and Planning	\$78,580.74	17.00%
Repayment of Section 108 Loans	\$36,535.45	7.91%
Total	\$462,173.56	100.00%

Timeliness

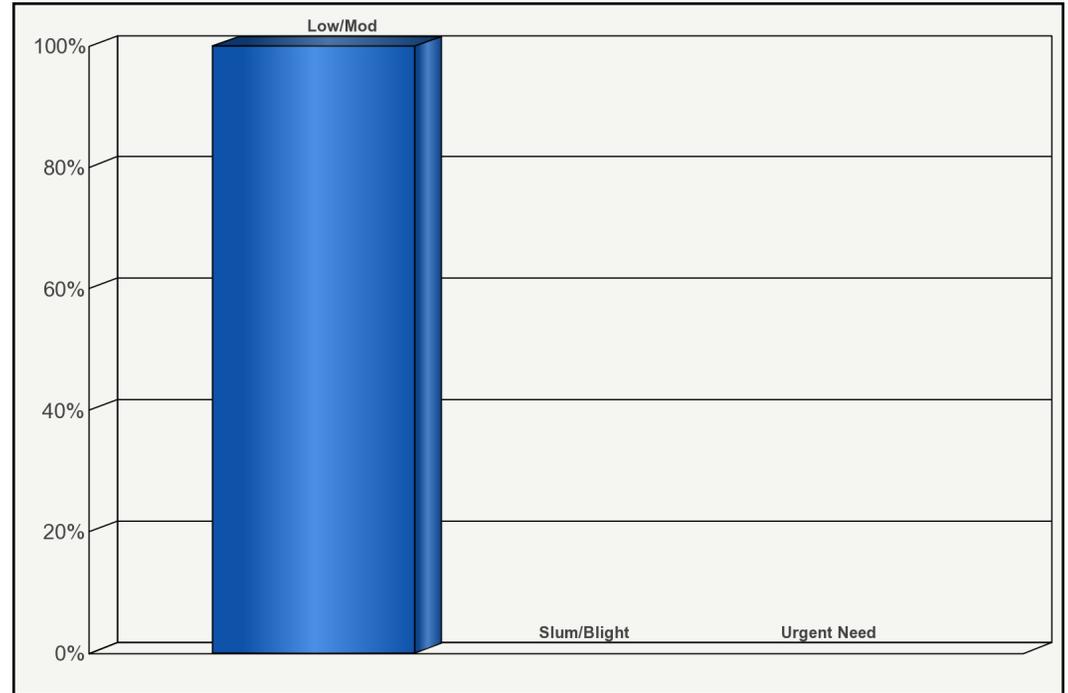
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.24





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



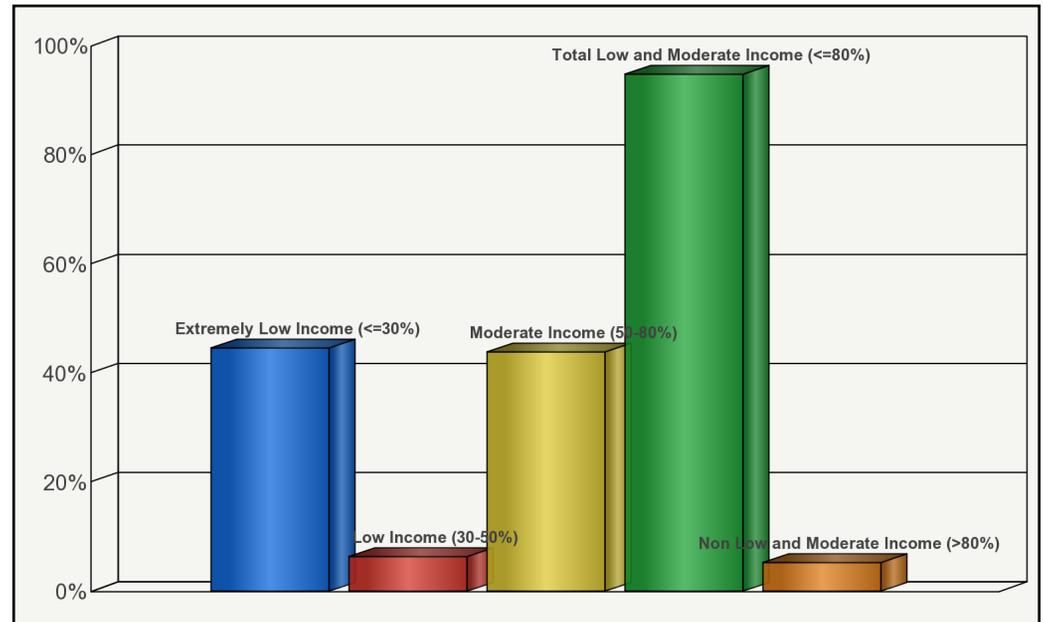


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	38.21%	92.22%
Black/African American	15.54%	0.00%
Asian	0.53%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	45.56%	7.78%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	44.60%
Low Income (30-50%)	6.33%
Moderate Income (50-80%)	43.85%
Total Low and Moderate Income (<=80%)	94.78%
Non Low and Moderate Income (>80%)	5.22%





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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,870
Persons for Whom Services and Facilities were Available	24,408 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$290,503.93

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

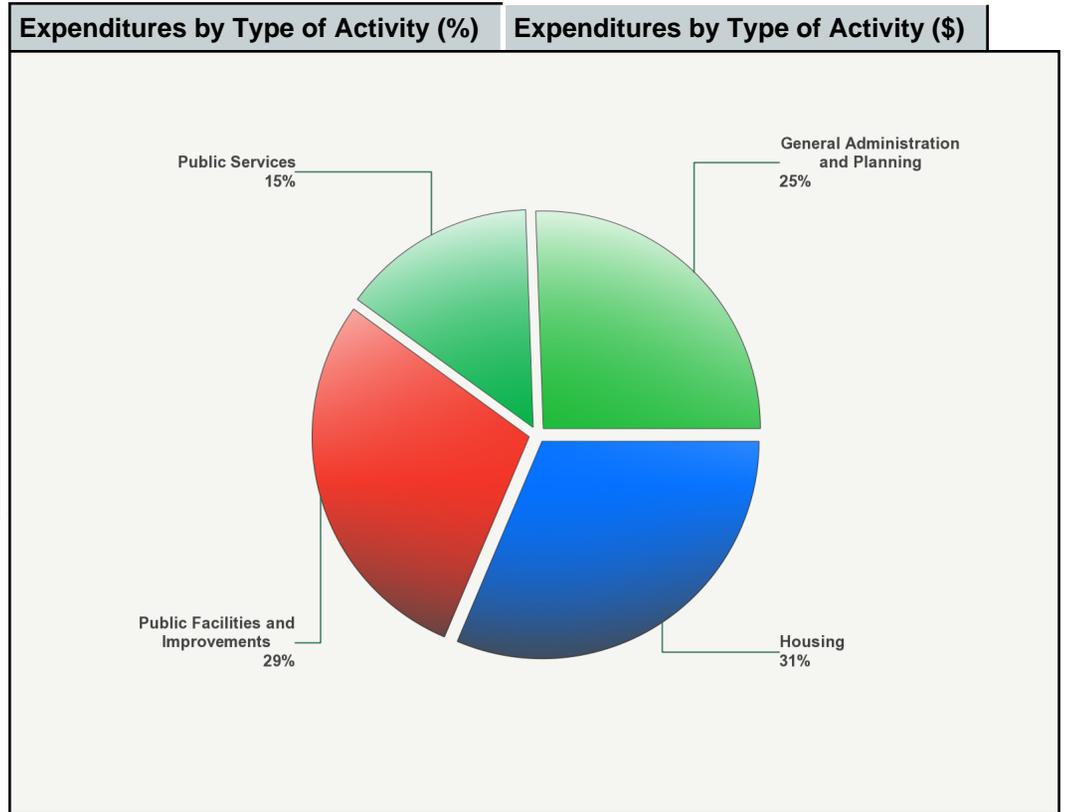
2010 CDBG Allocation	\$575,015.00
Program Income Received During Program Year 2010	\$75,879.66
Total Available¹	\$650,894.66

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$159,487.94	31.32%
Public Facilities and Improvements	\$145,677.33	28.60%
Public Services	\$74,500.00	14.63%
General Administration and Planning	\$129,614.78	25.45%
Total	\$509,280.05	100.00%

Timeliness

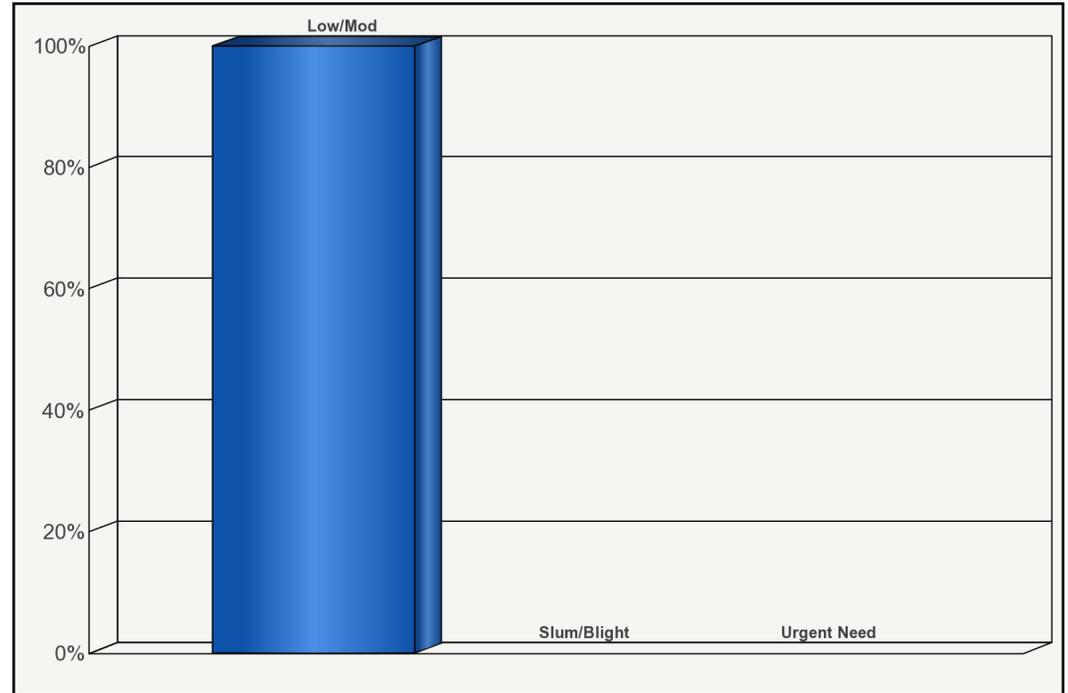
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.75





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.43%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



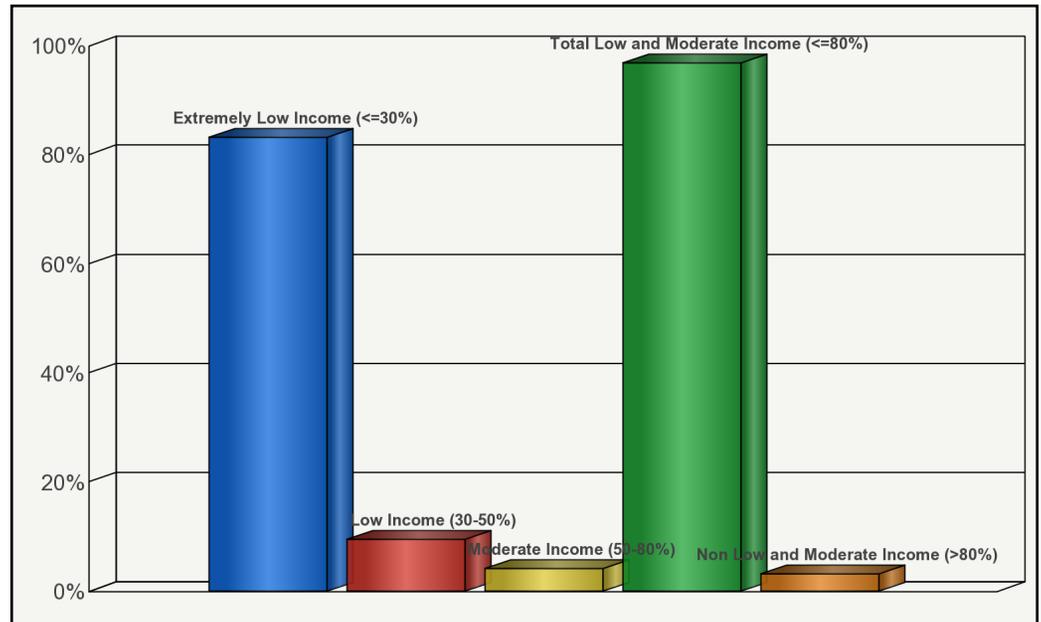


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	91.07%	95.35%
Black/African American	3.45%	4.65%
Asian	1.32%	0.00%
American Indian/Alaskan Native	0.19%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.17%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.71%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.22%
Low Income (30-50%)	9.48%
Moderate Income (50-80%)	4.15%
Total Low and Moderate Income (<=80%)	96.86%
Non Low and Moderate Income (>80%)	3.14%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	52,034
Persons for Whom Services and Facilities were Available	17,704 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$361,762.46

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$2,051,518.00
 Program Income Received During Program Year 2010 \$374,801.57

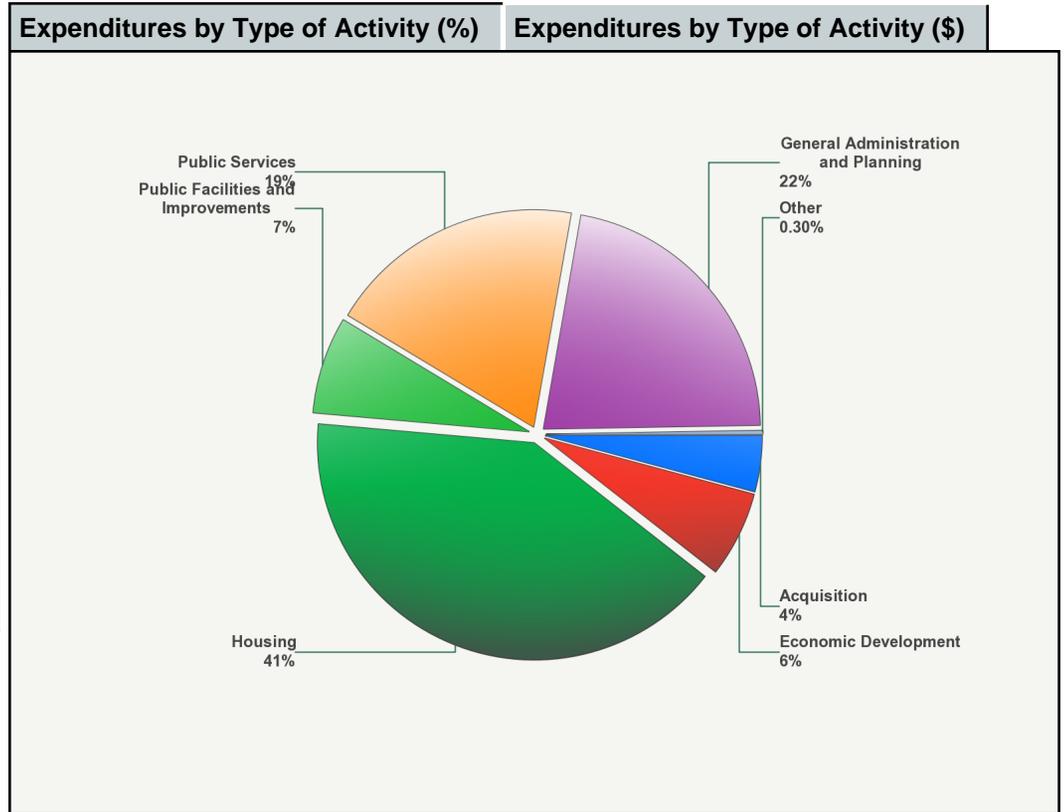
Total Available¹ \$2,426,319.57

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$89,378.51	4.04%
Economic Development	\$143,046.55	6.47%
Housing	\$903,170.53	40.85%
Public Facilities and Improvements	\$159,713.35	7.22%
Public Services	\$427,227.26	19.32%
General Administration and Planning	\$481,995.76	21.80%
Other	\$6,646.73	0.30%
Total	\$2,211,178.69	100.00%

Timeliness

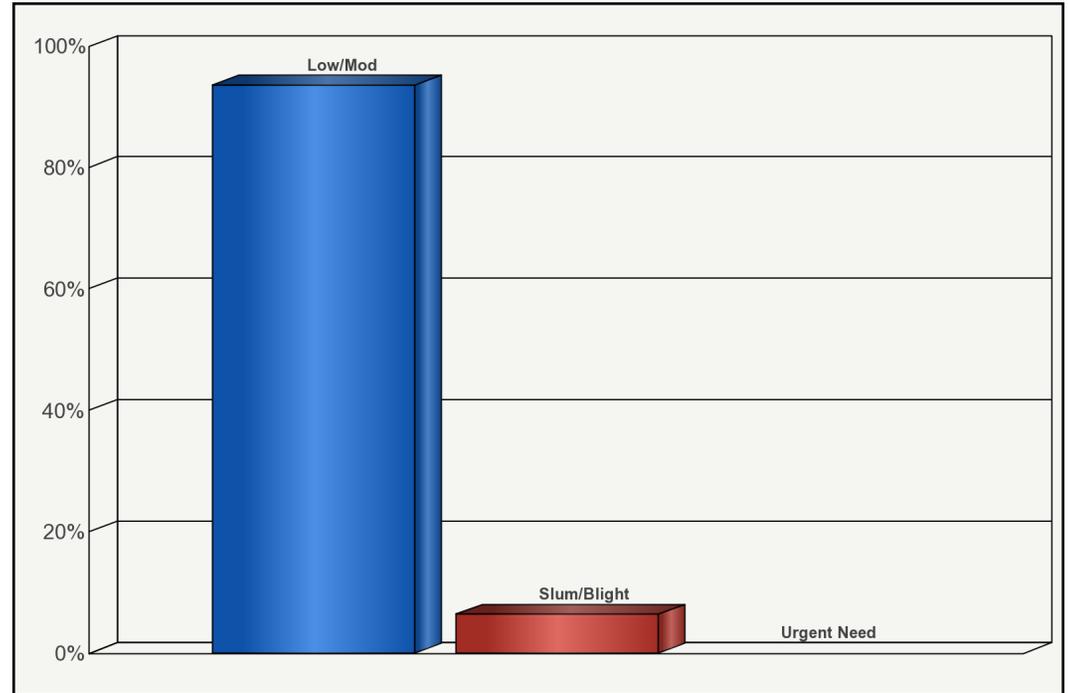
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.24





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.57%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	11.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.43%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



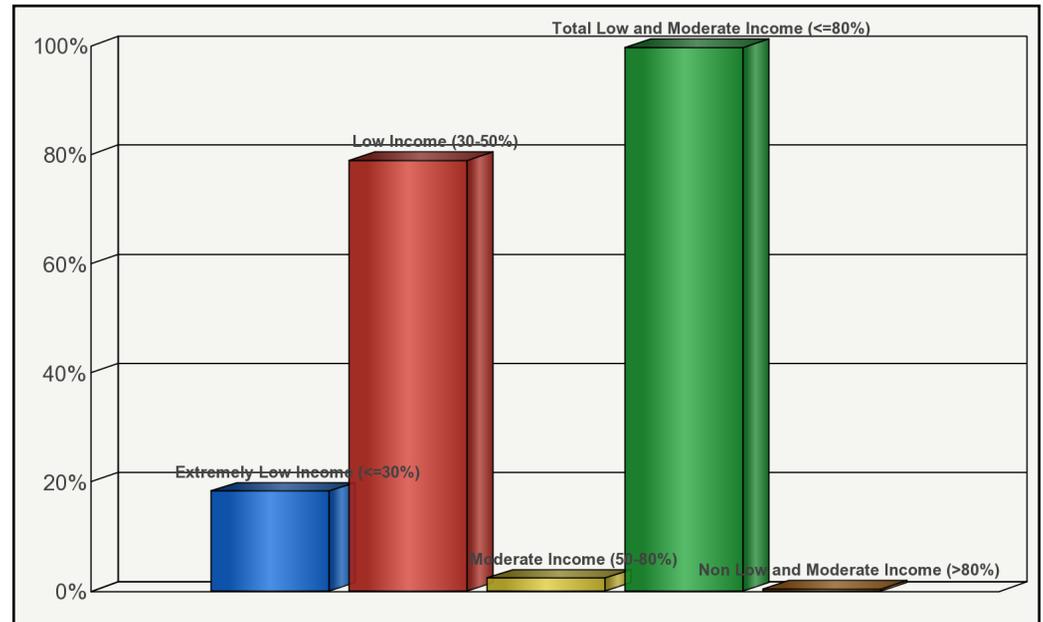


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.19%	86.75%
Black/African American	12.18%	2.49%
Asian	1.60%	0.00%
American Indian/Alaskan Native	0.21%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.19%	0.04%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	14.61%	10.72%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	18.31%
Low Income (30-50%)	78.97%
Moderate Income (50-80%)	2.35%
Total Low and Moderate Income (<=80%)	99.64%
Non Low and Moderate Income (>80%)	0.36%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	69
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23,418
Persons for Whom Services and Facilities were Available	158,787 ⁵
Units Rehabilitated-Single Units	33
Units Rehabilitated-Multi Unit Housing	36

Funds Leveraged for Activities Completed \$1,361,138.43

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$4,012,840.00
 Program Income Received During Program Year 2010 \$208,320.42

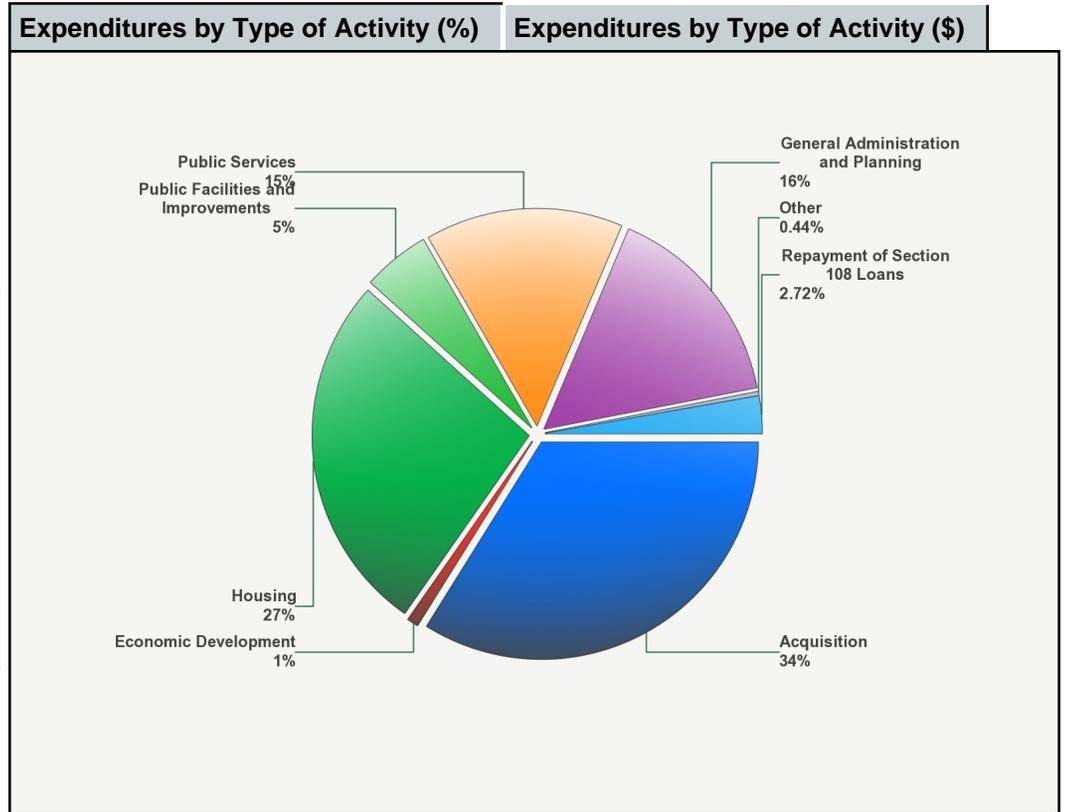
Total Available¹ \$4,221,160.42

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,282,147.57	33.89%
Economic Development	\$29,641.00	0.78%
Housing	\$1,019,074.69	26.93%
Public Facilities and Improvements	\$194,553.79	5.14%
Public Services	\$551,072.45	14.57%
General Administration and Planning	\$587,451.86	15.53%
Other	\$16,507.92	0.44%
Repayment of Section 108 Loans	\$103,063.00	2.72%
Total	\$3,783,512.28	100.00%

Timeliness

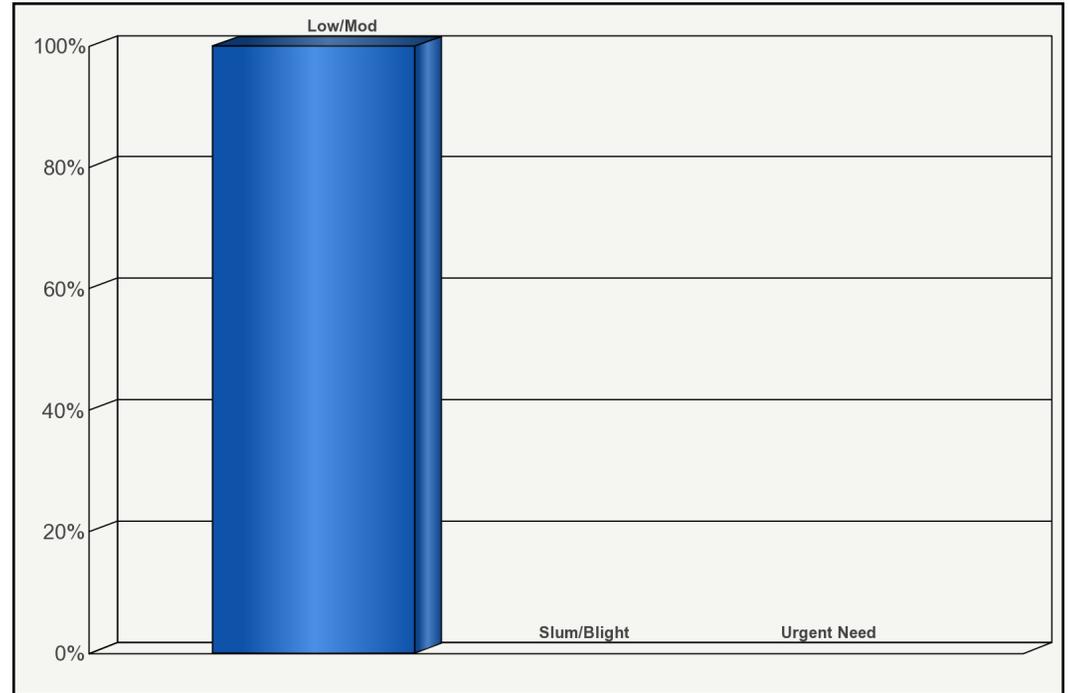
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.75





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.29%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



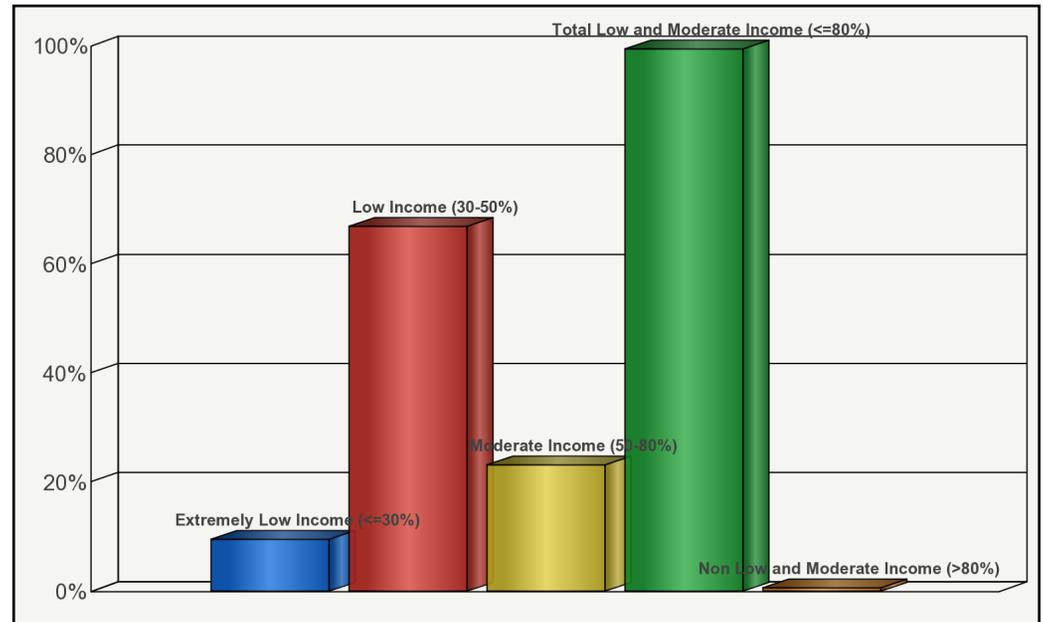


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.90%	99.92%
Black/African American	46.00%	0.00%
Asian	1.49%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.57%	0.08%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.49%
Low Income (30-50%)	66.85%
Moderate Income (50-80%)	23.10%
Total Low and Moderate Income (<=80%)	99.43%
Non Low and Moderate Income (>80%)	0.57%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	515
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,868
Persons for Whom Services and Facilities were Available	302,337 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	24

Funds Leveraged for Activities Completed \$3,272,167.02

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$969,083.00
 Program Income Received During Program Year 2010 \$78,157.29

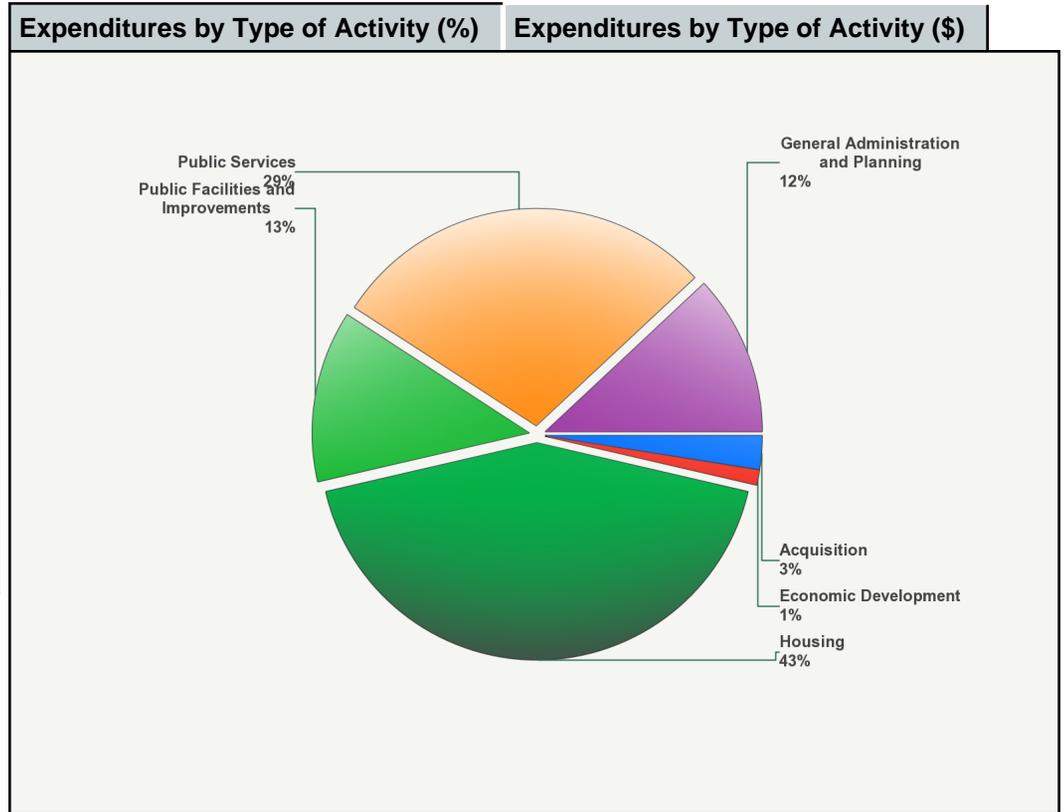
Total Available¹ \$1,047,240.29

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$28,683.63	2.62%
Economic Development	\$11,316.69	1.03%
Housing	\$466,644.45	42.65%
Public Facilities and Improvements	\$141,404.84	12.93%
Public Services	\$316,767.89	28.95%
General Administration and Planning	\$129,205.16	11.81%
Total	\$1,094,022.66	100.00%

Timeliness

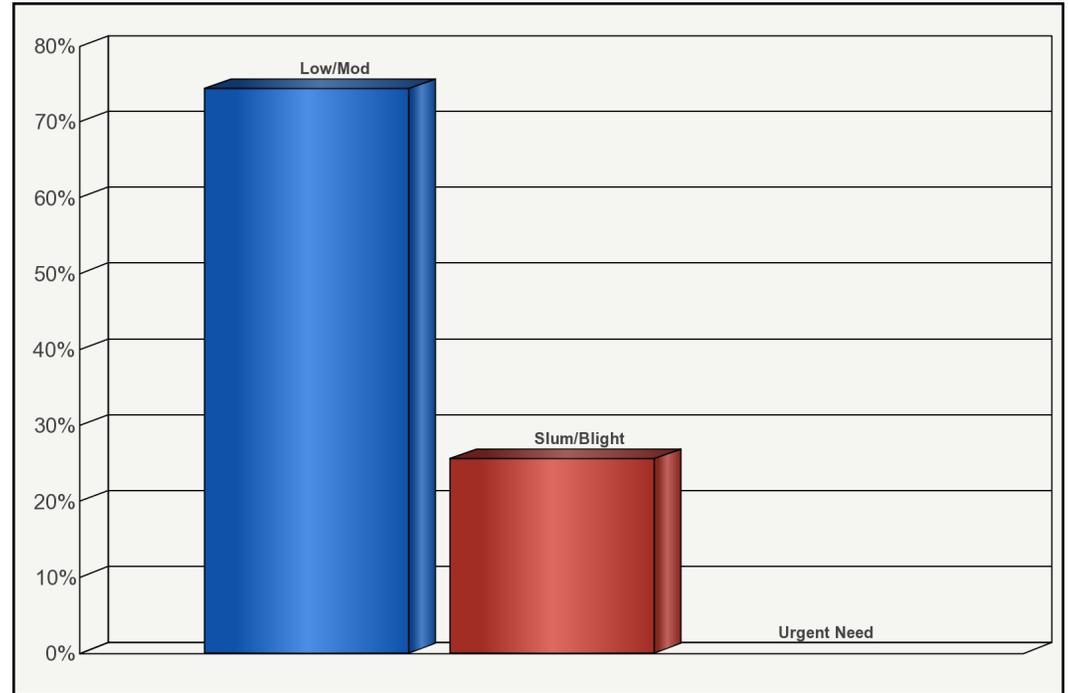
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.66





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	74.36%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	25.64%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



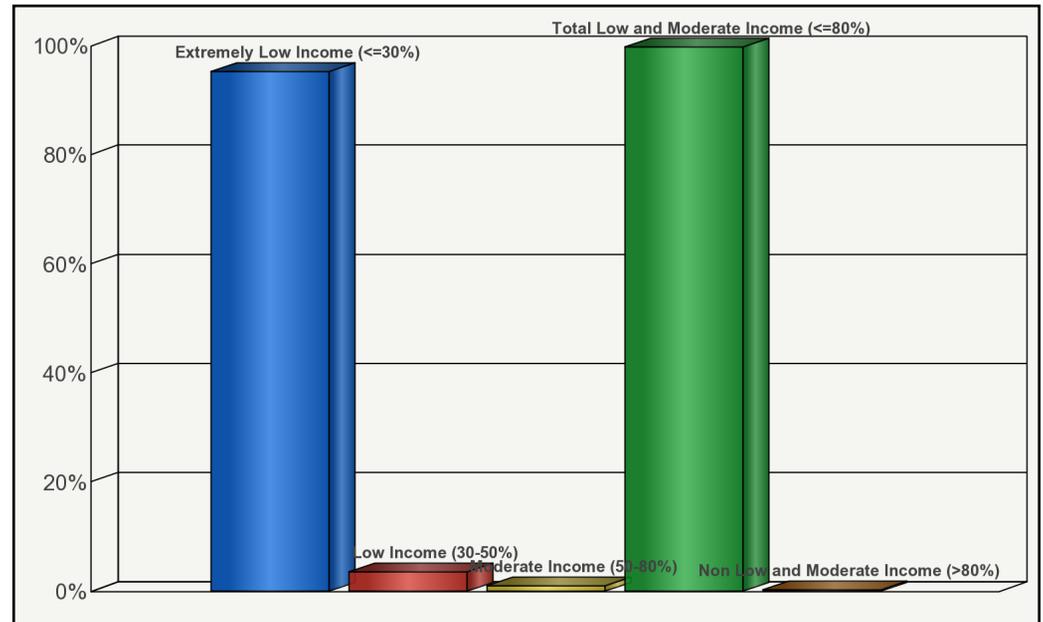


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	26.22%	32.23%
Black/African American	16.92%	23.91%
Asian	8.65%	10.96%
American Indian/Alaskan Native	0.12%	0.01%
Native Hawaiian/Other Pacific Islander	0.01%	0.01%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	5.39%	2.42%
Black/African American & White	11.77%	9.26%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.05%
Other multi-racial	30.88%	21.14%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	95.27%
Low Income (30-50%)	3.53%
Moderate Income (50-80%)	0.93%
Total Low and Moderate Income (<=80%)	99.72%
Non Low and Moderate Income (>80%)	0.28%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	84
Persons Assisted Directly, Primarily By Public Services and Public Facilities	76,286
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	8

Funds Leveraged for Activities Completed \$821,130.05

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$1,064,849.00
 Program Income Received During Program Year 2010 \$243,724.50

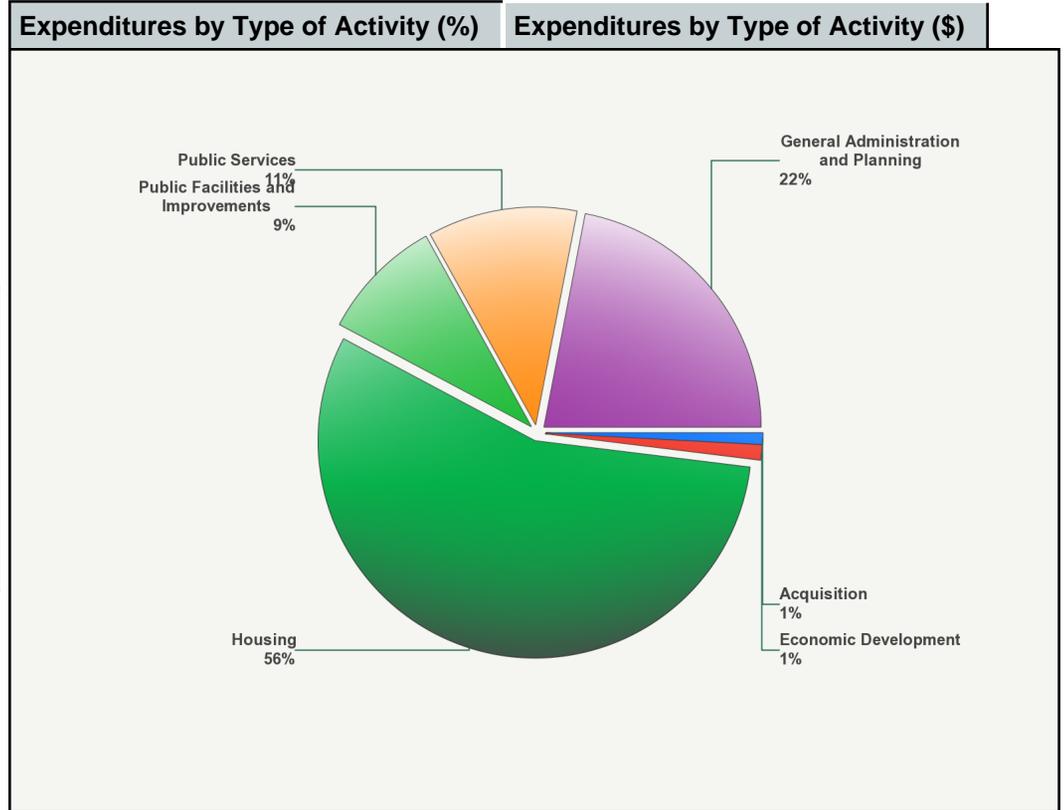
Total Available¹ \$1,308,573.50

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$6,092.00	0.78%
Economic Development	\$10,000.00	1.28%
Housing	\$433,131.88	55.59%
Public Facilities and Improvements	\$71,769.54	9.21%
Public Services	\$87,805.84	11.27%
General Administration and Planning	\$170,408.39	21.87%
Total	\$779,207.65	100.00%

Timeliness

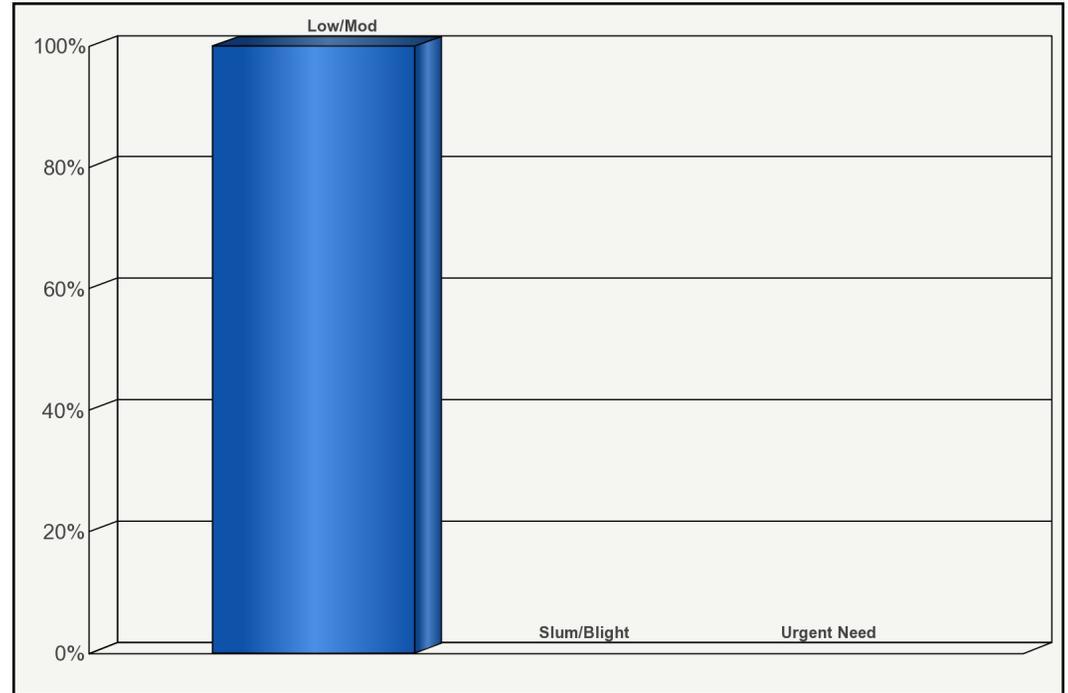
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.17





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



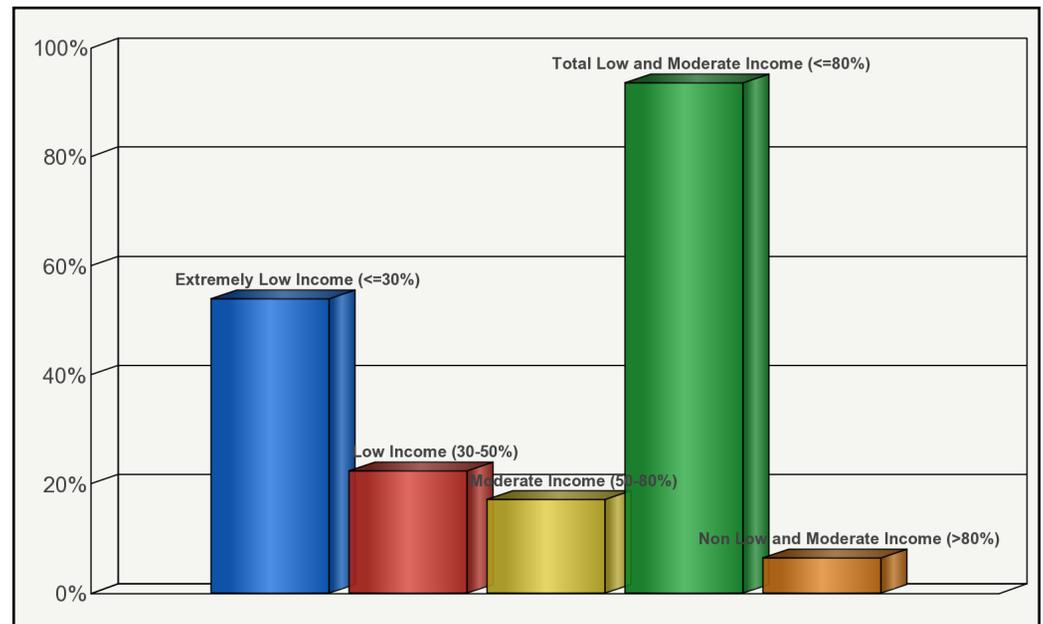


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	38.35%	53.98%
Black/African American	54.26%	30.53%
Asian	1.40%	0.00%
American Indian/Alaskan Native	0.56%	1.77%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.37%	1.33%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.96%	12.39%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	53.98%
Low Income (30-50%)	22.45%
Moderate Income (50-80%)	17.12%
Total Low and Moderate Income (<=80%)	93.55%
Non Low and Moderate Income (>80%)	6.45%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	81
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,115
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	77

Funds Leveraged for Activities Completed \$311,882.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

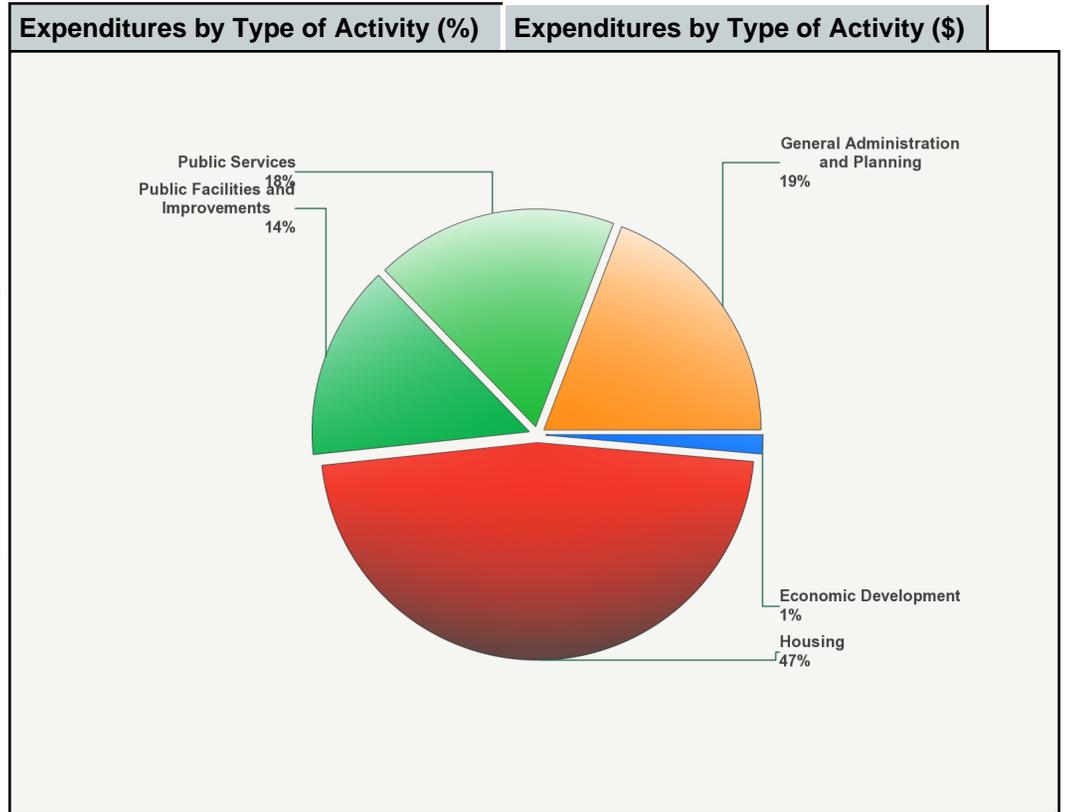
2010 CDBG Allocation	\$1,091,004.00
Program Income Received During Program Year 2010	\$85,710.27
Total Available¹	\$1,176,714.27

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$13,482.44	1.27%
Housing	\$499,433.62	47.08%
Public Facilities and Improvements	\$153,538.13	14.47%
Public Services	\$191,237.16	18.03%
General Administration and Planning	\$203,192.59	19.15%
Total	\$1,060,883.94	100.00%

Timeliness

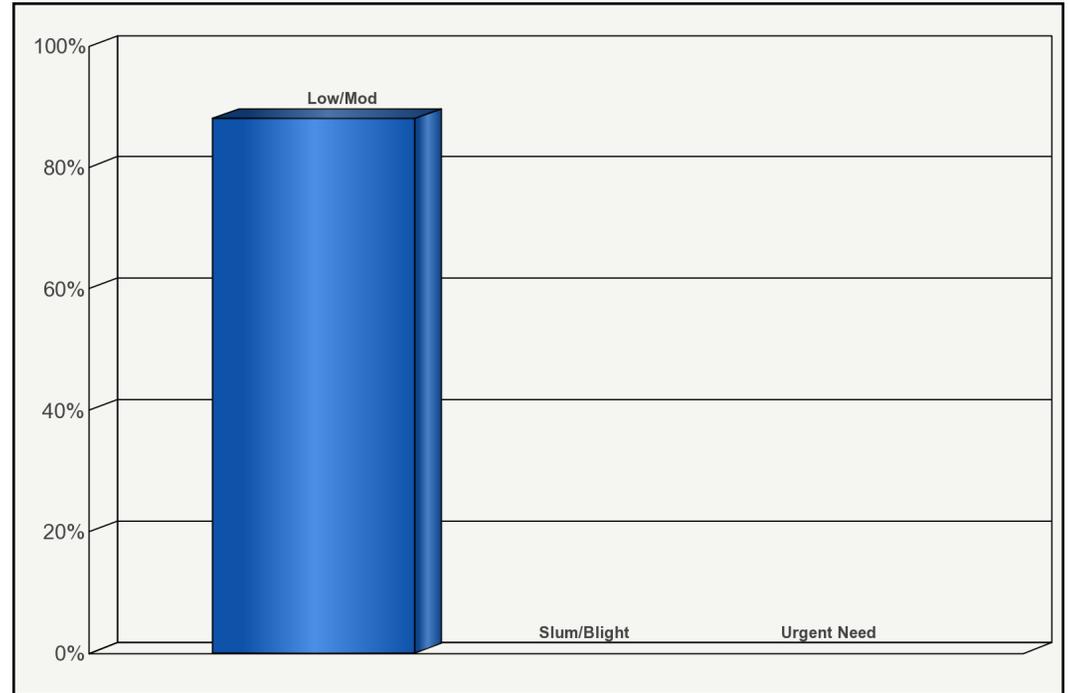
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.19





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.04%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



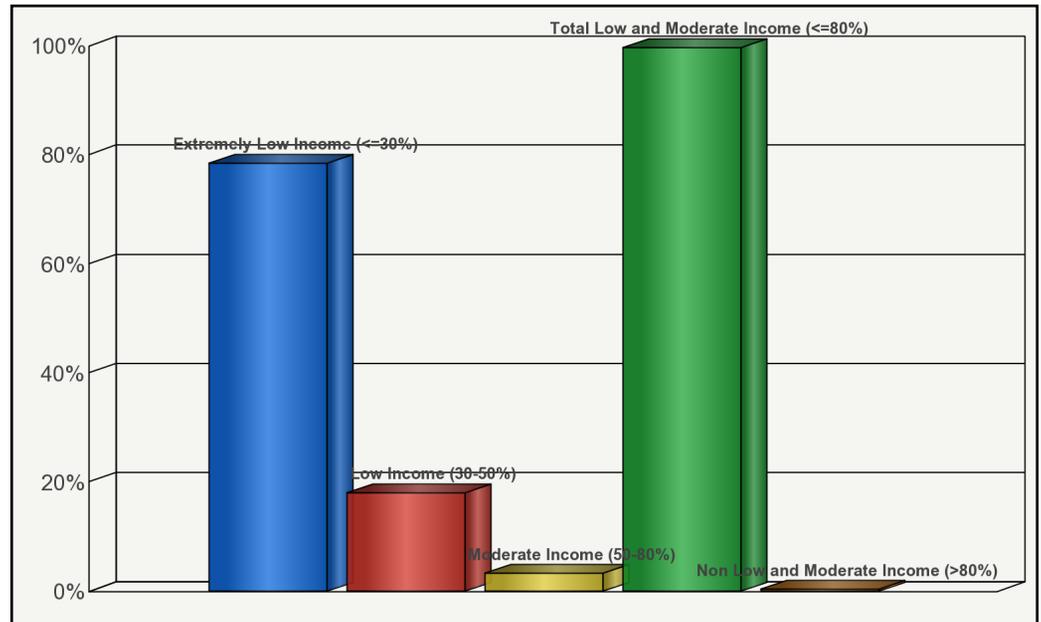


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.37%	26.20%
Black/African American	21.43%	4.13%
Asian	1.53%	0.00%
American Indian/Alaskan Native	1.31%	0.43%
Native Hawaiian/Other Pacific Islander	0.25%	0.00%
American Indian/Alaskan Native & White	0.57%	0.22%
Asian & White	0.19%	0.33%
Black/African American & White	1.74%	0.65%
Amer. Indian/Alaskan Native & Black/African Amer.	0.26%	0.11%
Other multi-racial	17.34%	67.93%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	78.43%
Low Income (30-50%)	18.04%
Moderate Income (50-80%)	3.23%
Total Low and Moderate Income (<=80%)	99.69%
Non Low and Moderate Income (>80%)	0.31%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	75
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,110
Persons for Whom Services and Facilities were Available	22,456 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	58

Funds Leveraged for Activities Completed \$596,699.94

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$1,263,819.00
 Program Income Received During Program Year 2010 \$194,897.00

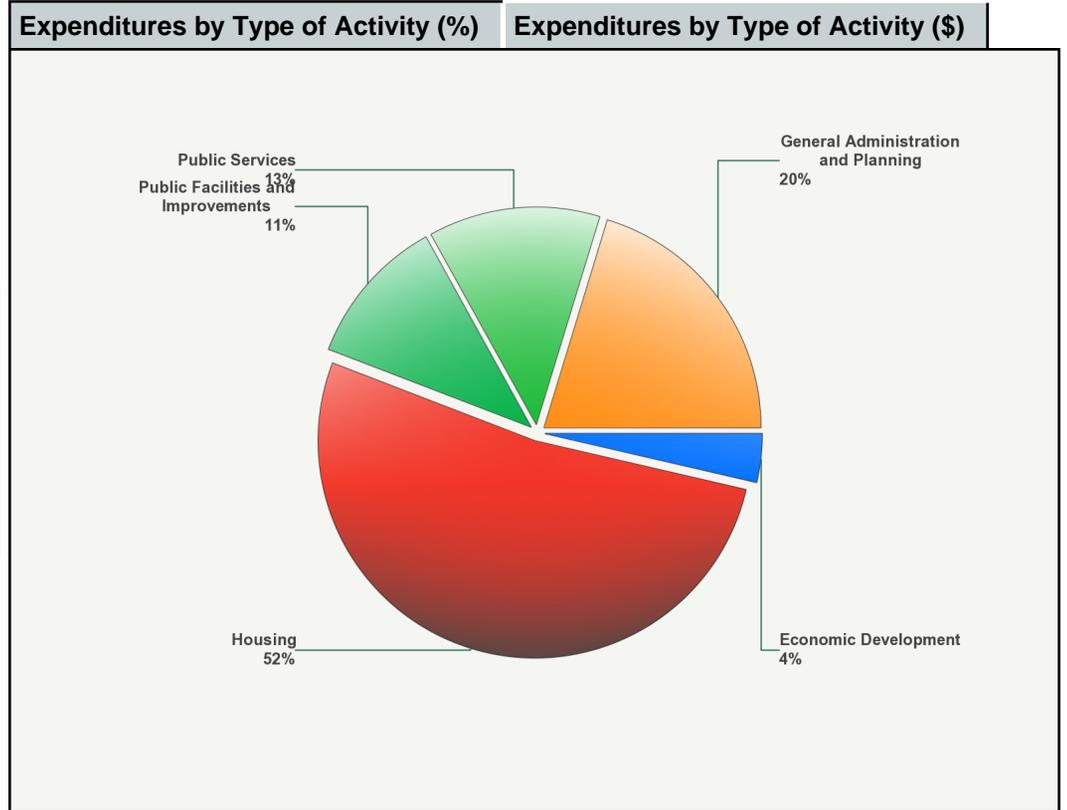
Total Available¹ \$1,458,716.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$47,470.00	3.73%
Housing	\$662,902.66	52.13%
Public Facilities and Improvements	\$141,808.40	11.15%
Public Services	\$160,821.30	12.65%
General Administration and Planning	\$258,584.90	20.34%
Total	\$1,271,587.26	100.00%

Timeliness

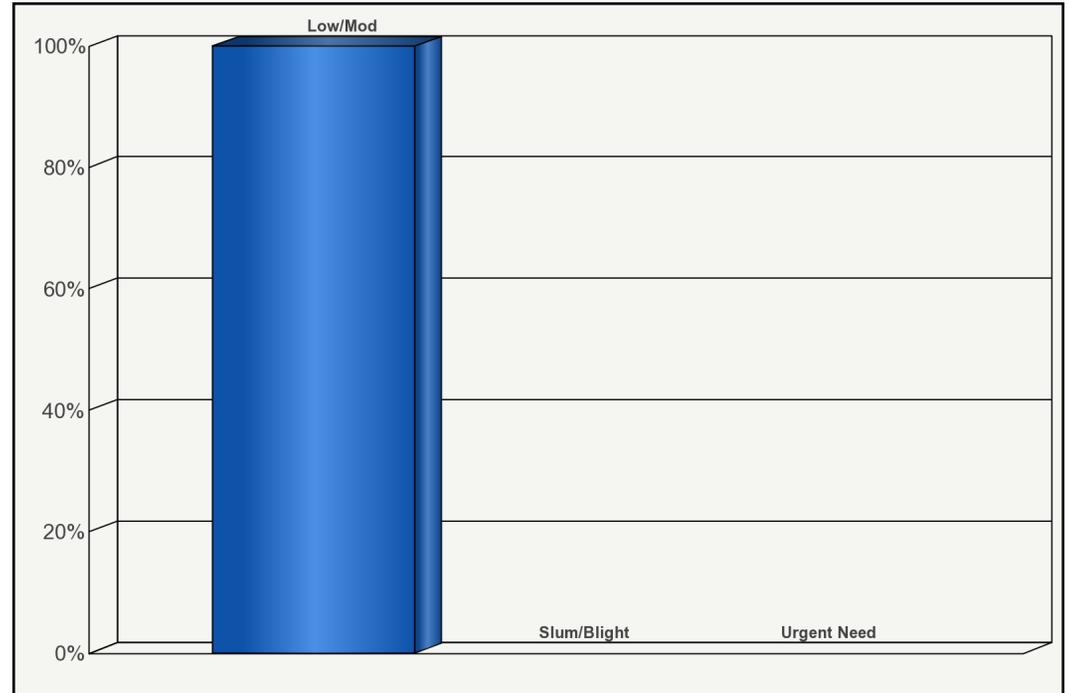
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



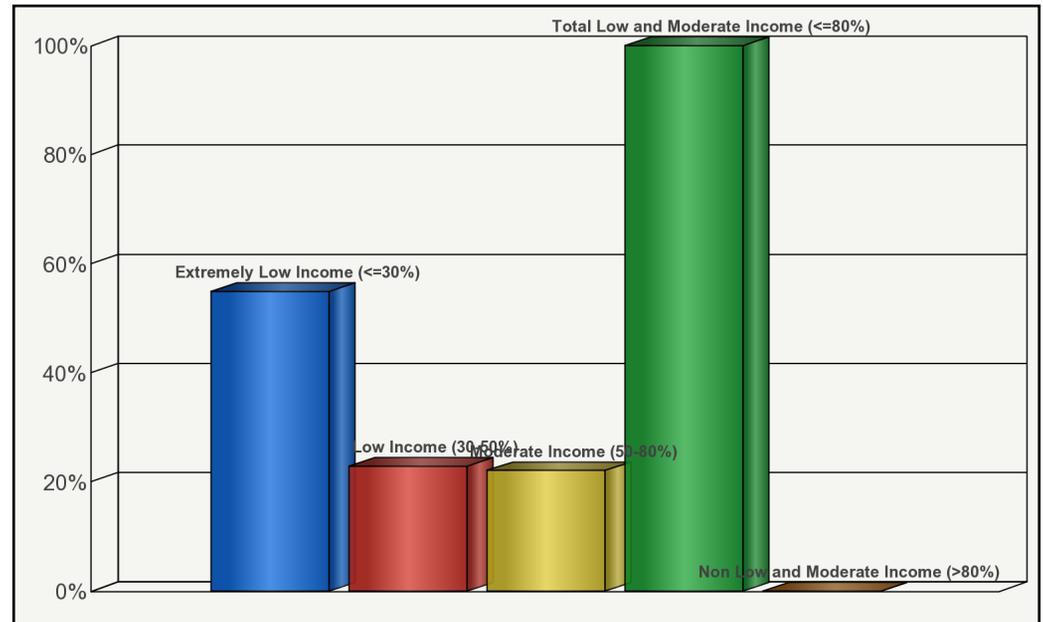


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	39.36%	66.45%
Black/African American	54.05%	33.53%
Asian	0.53%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.88%	0.02%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.97%
Low Income (30-50%)	22.93%
Moderate Income (50-80%)	22.09%
Total Low and Moderate Income (<=80%)	99.99%
Non Low and Moderate Income (>80%)	0.01%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	134
Persons Assisted Directly, Primarily By Public Services and Public Facilities	43,516
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	134

Funds Leveraged for Activities Completed \$14,680.30

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

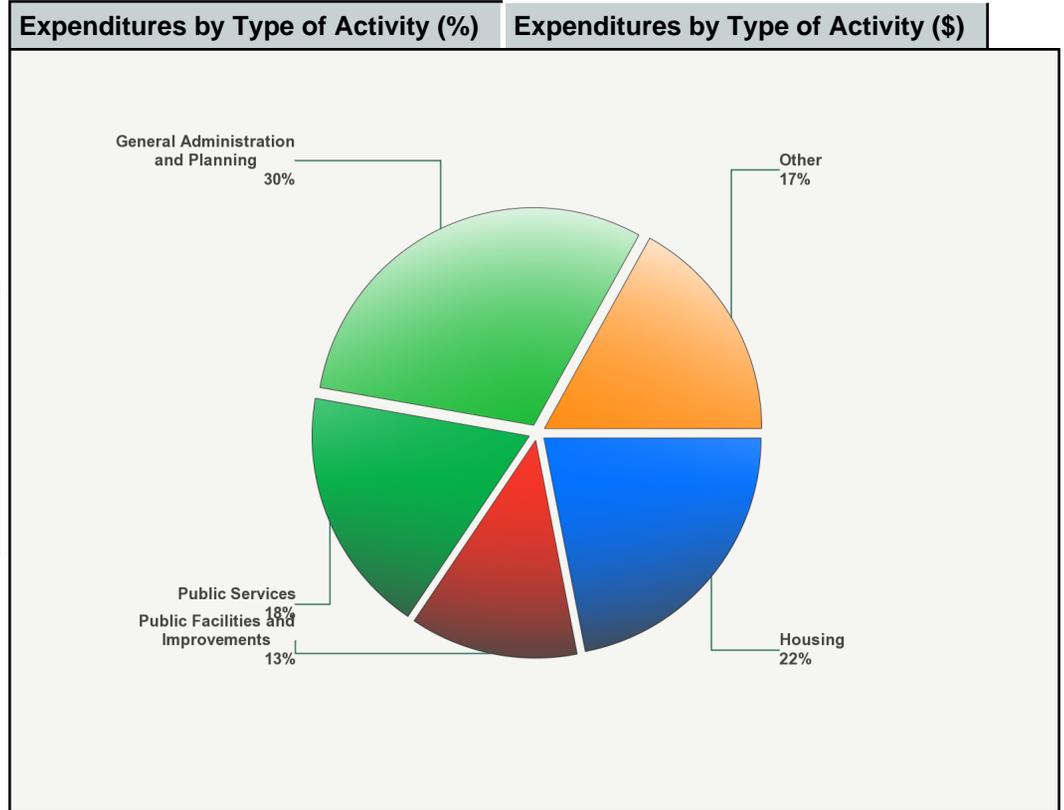
2010 CDBG Allocation	\$759,328.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$759,328.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$127,768.83	21.89%
Public Facilities and Improvements	\$74,018.54	12.68%
Public Services	\$106,103.35	18.18%
General Administration and Planning	\$177,118.92	30.35%
Other	\$98,620.25	16.90%
Total	\$583,629.89	100.00%

Timeliness

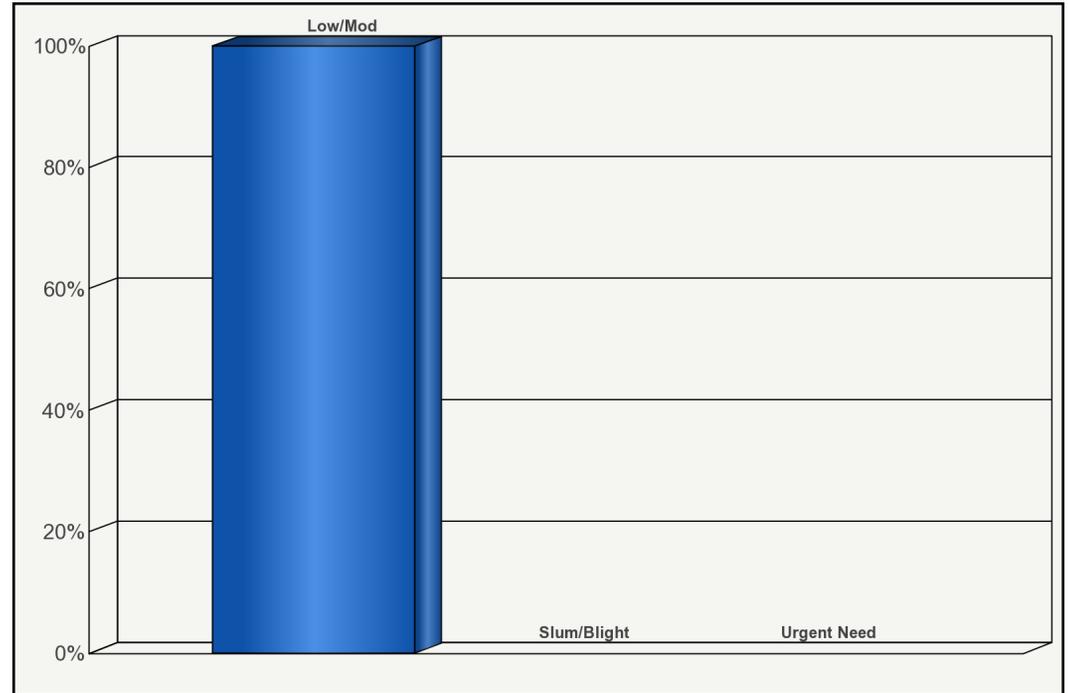
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.11





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



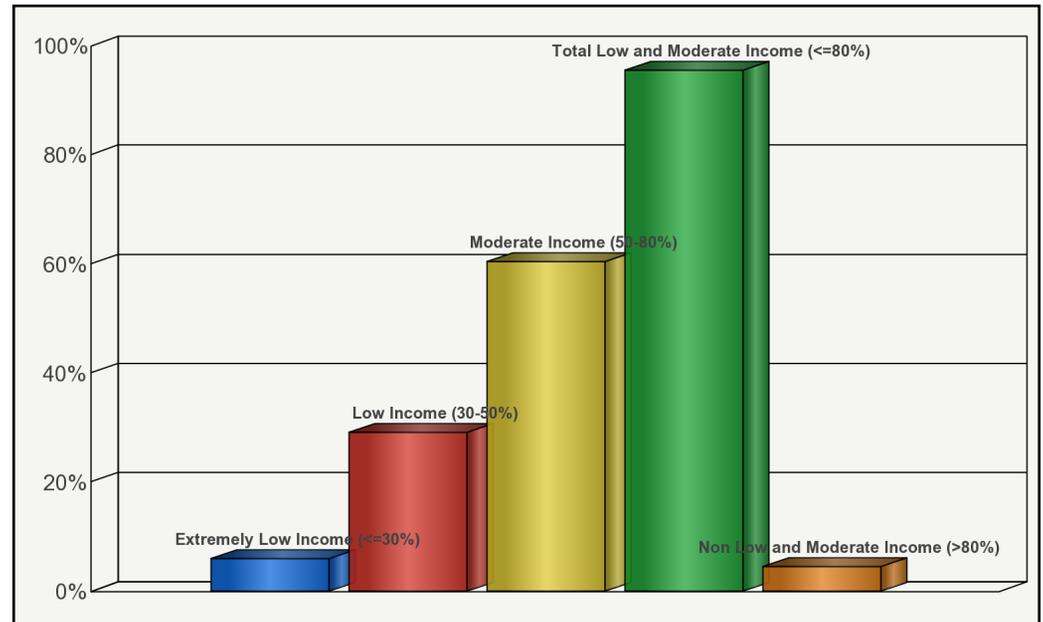


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	23.56%	84.78%
Black/African American	74.39%	10.50%
Asian	0.42%	0.12%
American Indian/Alaskan Native	0.19%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.23%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.47%	0.35%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	0.88%	4.04%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.99%
Low Income (30-50%)	29.07%
Moderate Income (50-80%)	60.45%
Total Low and Moderate Income (<=80%)	95.51%
Non Low and Moderate Income (>80%)	4.49%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	92
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,810
Persons for Whom Services and Facilities were Available	7,819 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	87

Funds Leveraged for Activities Completed \$336,894.72

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

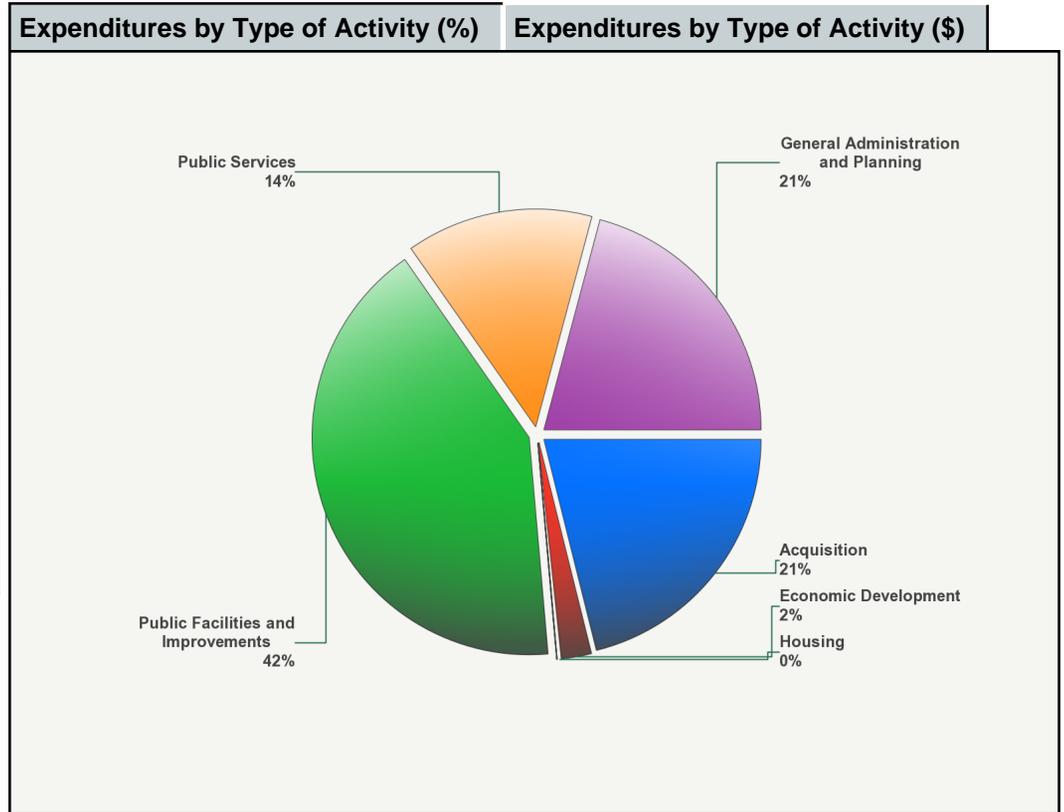
2010 CDBG Allocation	\$2,481,638.00
Program Income Received During Program Year 2010	\$162,722.43
Total Available¹	\$2,644,360.43

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$533,974.14	21.00%
Economic Development	\$61,290.04	2.41%
Housing	\$1,734.75	0.07%
Public Facilities and Improvements	\$1,064,315.22	41.86%
Public Services	\$354,443.40	13.94%
General Administration and Planning	\$526,818.23	20.72%
Total	\$2,542,575.78	100.00%

Timeliness

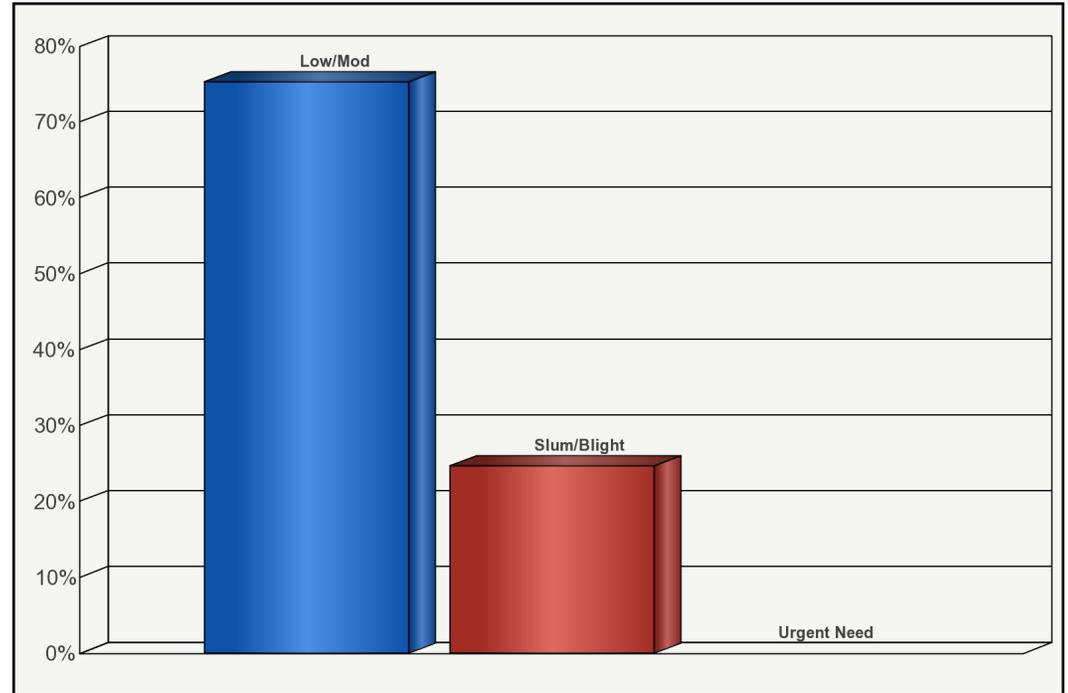
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	75.31%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	24.69%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



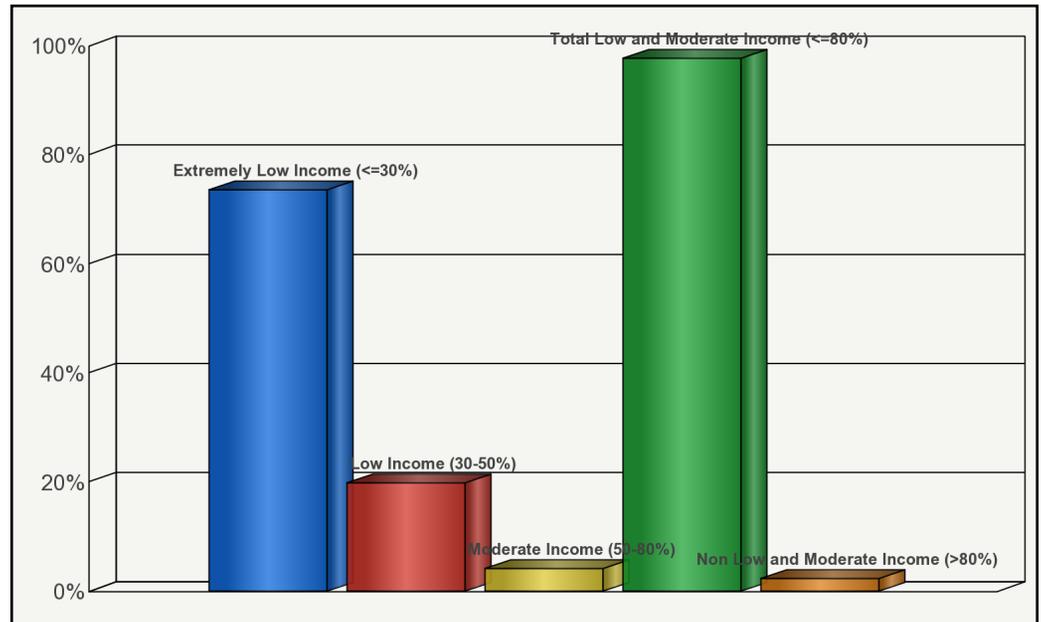


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	45.81%	45.96%
Black/African American	26.80%	4.04%
Asian	0.90%	0.04%
American Indian/Alaskan Native	0.42%	0.16%
Native Hawaiian/Other Pacific Islander	0.23%	0.11%
American Indian/Alaskan Native & White	0.06%	0.02%
Asian & White	0.06%	0.02%
Black/African American & White	2.02%	0.91%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	0.11%
Other multi-racial	23.58%	48.63%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.63%
Low Income (30-50%)	19.89%
Moderate Income (50-80%)	4.16%
Total Low and Moderate Income (<=80%)	97.67%
Non Low and Moderate Income (>80%)	2.33%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	27,999
Persons for Whom Services and Facilities were Available	24,726 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,648,519.06

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$1,202,058.00
 Program Income Received During Program Year 2010 \$137,638.29

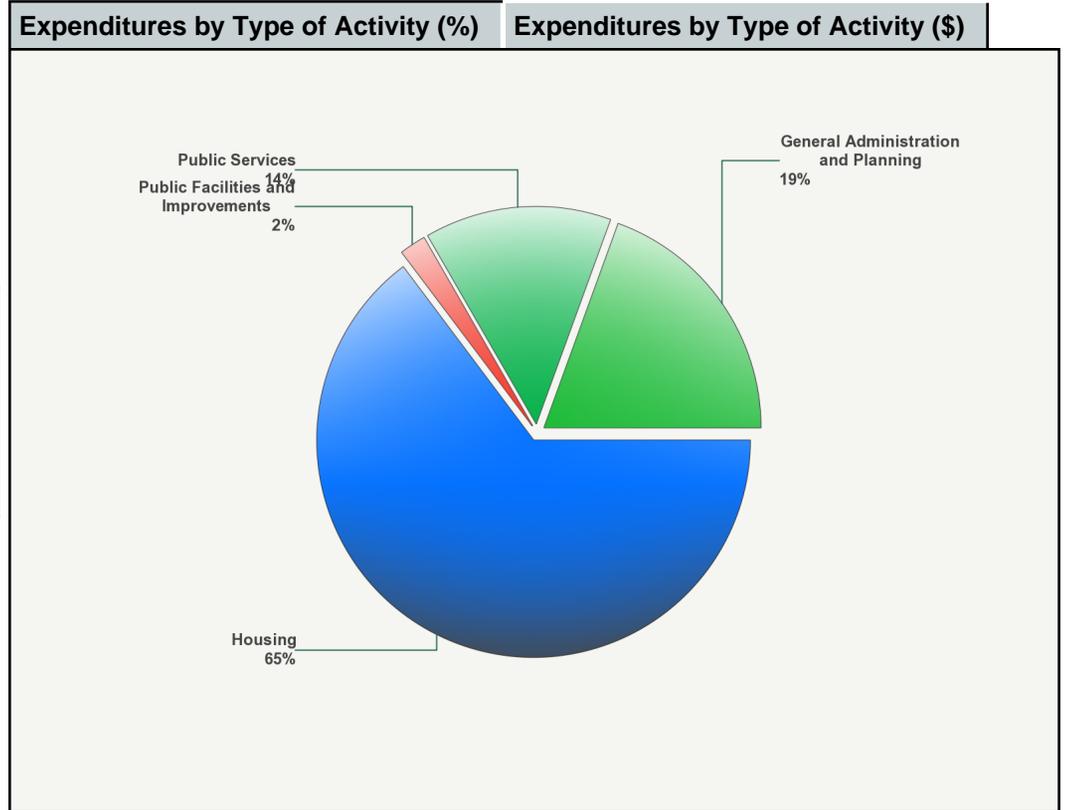
Total Available¹ \$1,339,696.29

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$859,705.85	64.69%
Public Facilities and Improvements	\$24,497.00	1.84%
Public Services	\$188,086.77	14.15%
General Administration and Planning	\$256,711.35	19.32%
Total	\$1,329,000.97	100.00%

Timeliness

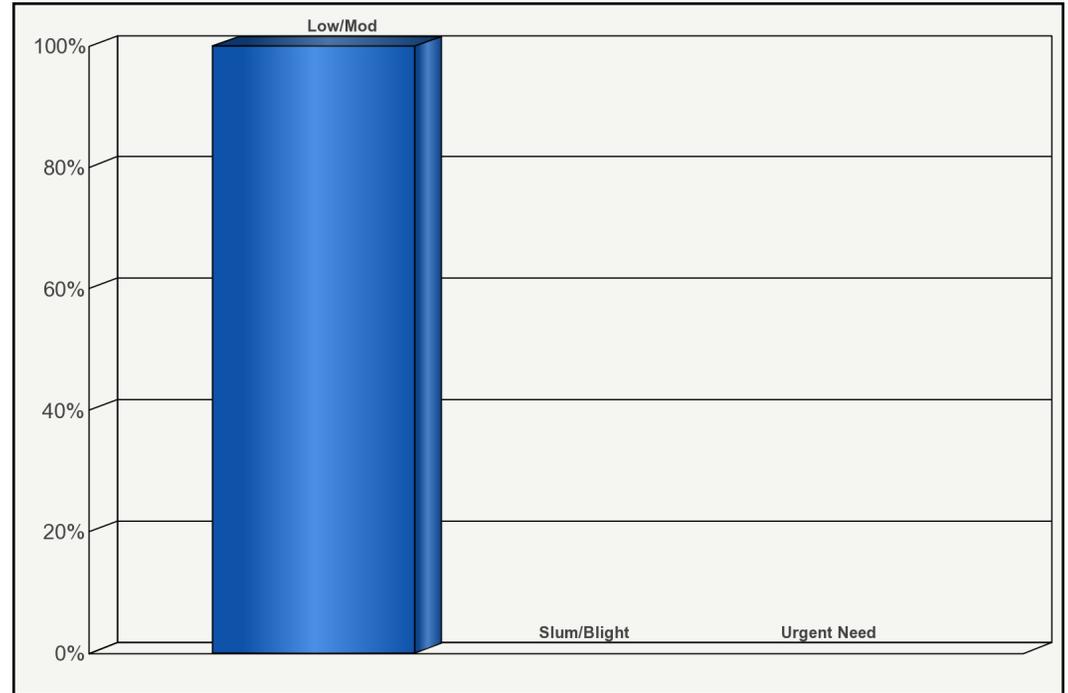
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	16.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



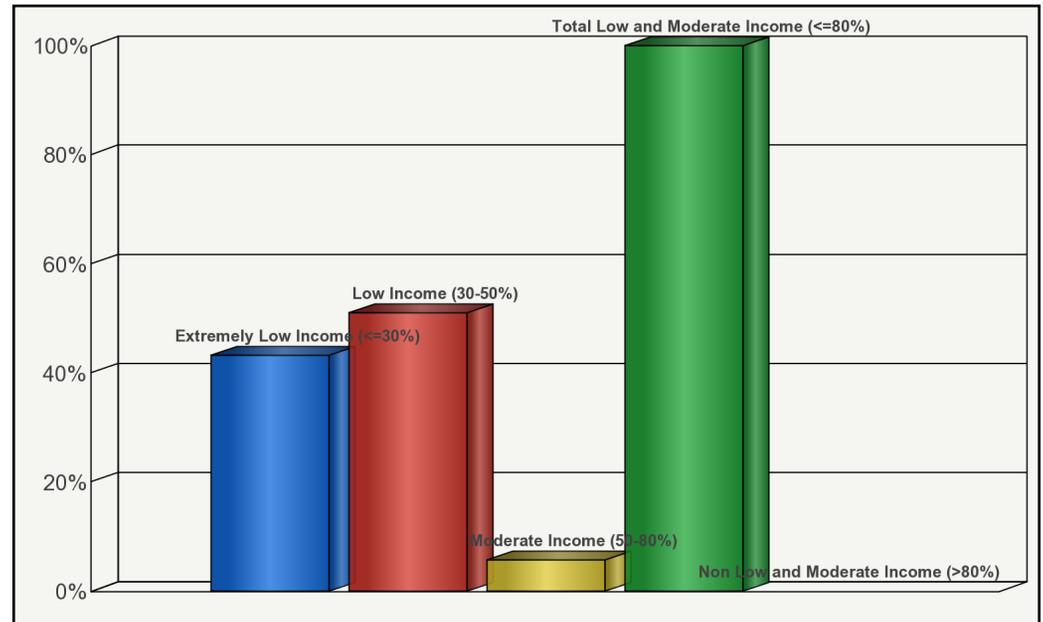


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	81.38%	71.75%
Black/African American	2.26%	1.30%
Asian	4.57%	0.00%
American Indian/Alaskan Native	0.11%	0.32%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	10.63%	26.62%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	43.25%
Low Income (30-50%)	51.07%
Moderate Income (50-80%)	5.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,008
Persons for Whom Services and Facilities were Available	51,192 ⁵
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,217,974.87

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

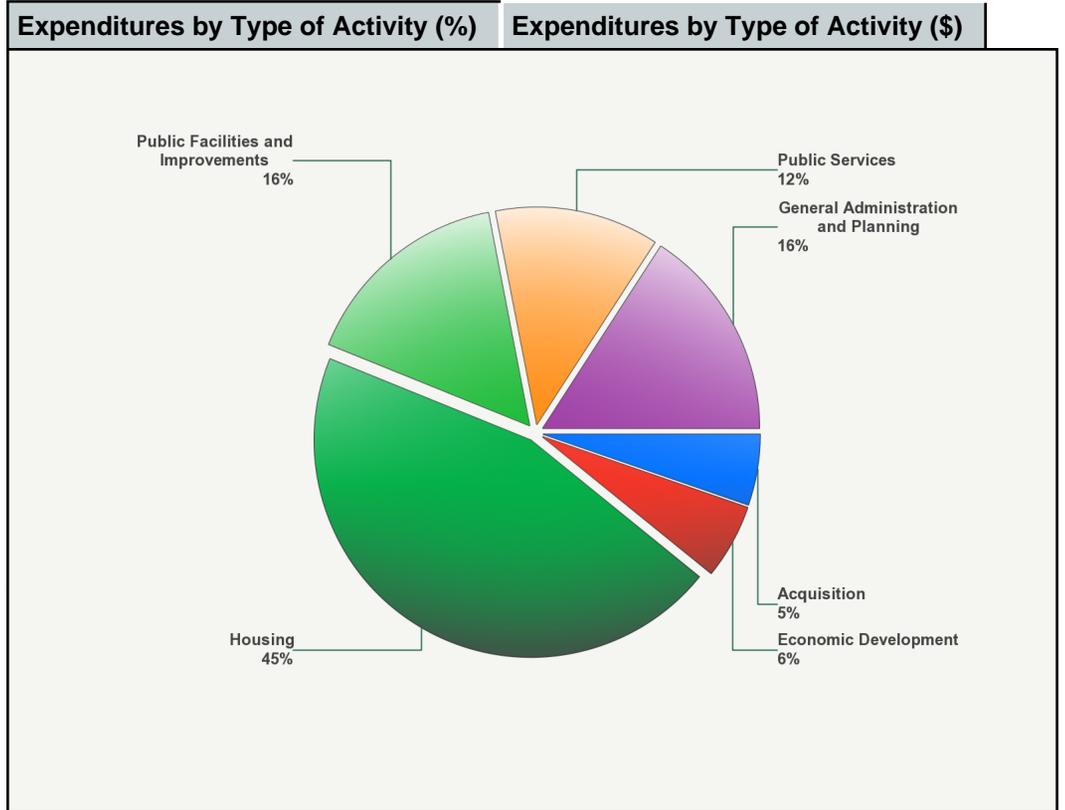


Program Year 2010 Funds

2010 CDBG Allocation	\$804,944.00
Program Income Received During Program Year 2010	\$86,373.14
Total Available¹	\$891,317.14

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$43,150.00	5.15%
Economic Development	\$47,544.91	5.67%
Housing	\$379,098.23	45.23%
Public Facilities and Improvements	\$132,023.00	15.75%
Public Services	\$103,268.00	12.32%
General Administration and Planning	\$133,044.00	15.87%
Total	\$838,128.14	100.00%



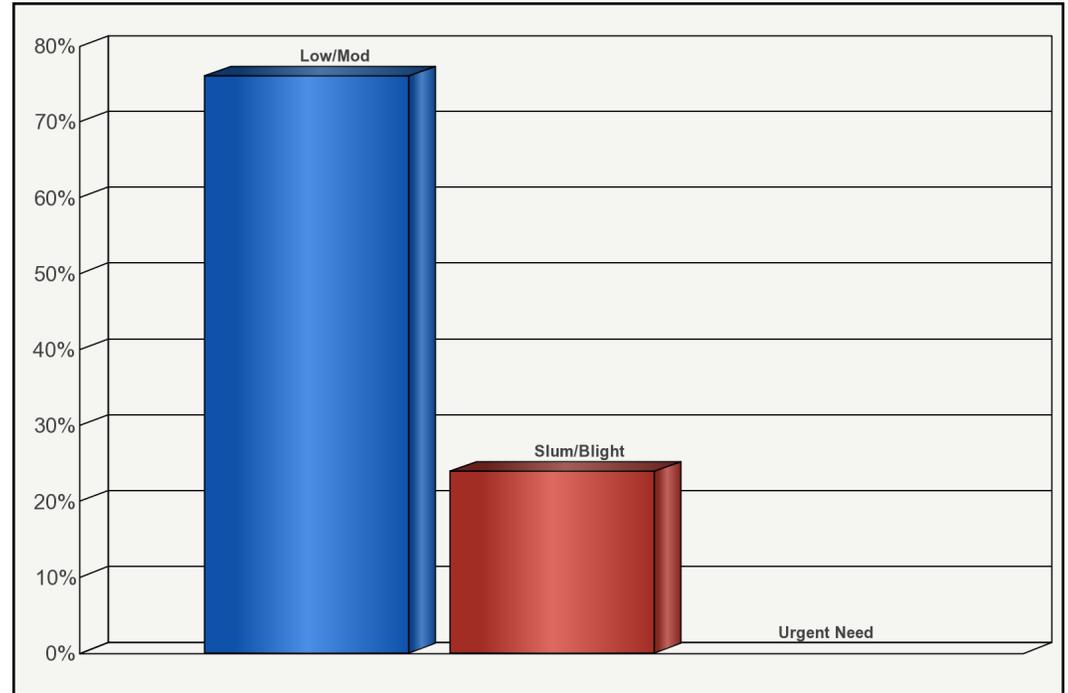
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.04



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	76.05%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.20%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	23.95%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



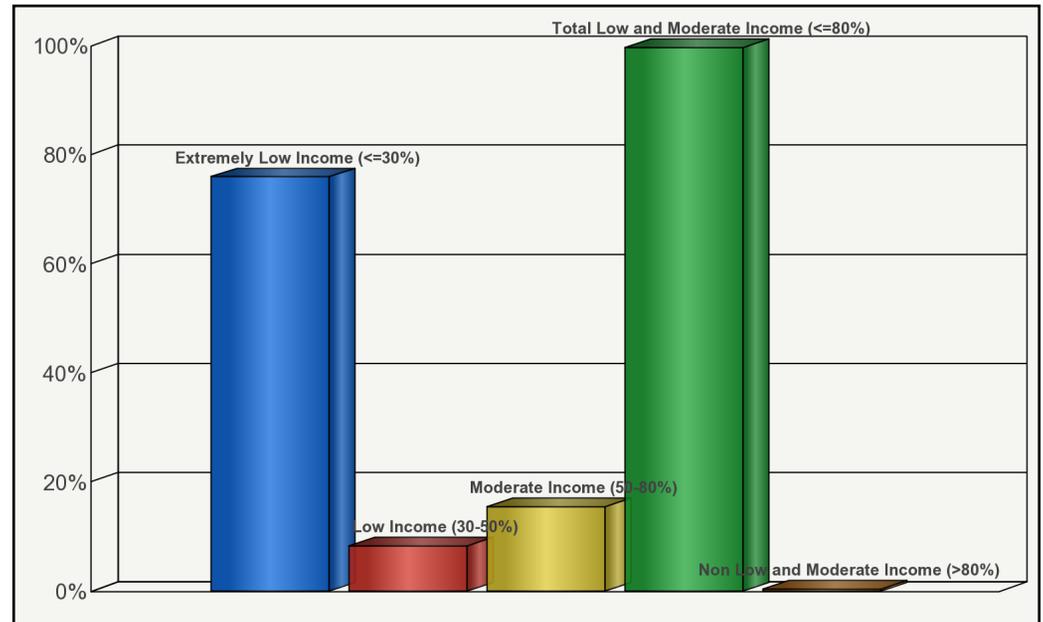


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	48.39%	26.40%
Black/African American	32.88%	5.34%
Asian	0.65%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.28%	0.31%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	17.78%	67.96%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.95%
Low Income (30-50%)	8.27%
Moderate Income (50-80%)	15.45%
Total Low and Moderate Income (<=80%)	99.67%
Non Low and Moderate Income (>80%)	0.33%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	625
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,180
Persons for Whom Services and Facilities were Available	122,400 ⁵
Units Rehabilitated-Single Units	610
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$175,796.00

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.