



**Program Year 2010 Funds**

2010 CDBG Allocation \$1,246,436.00  
 Program Income Received During Program Year 2010 \$1,168,955.75

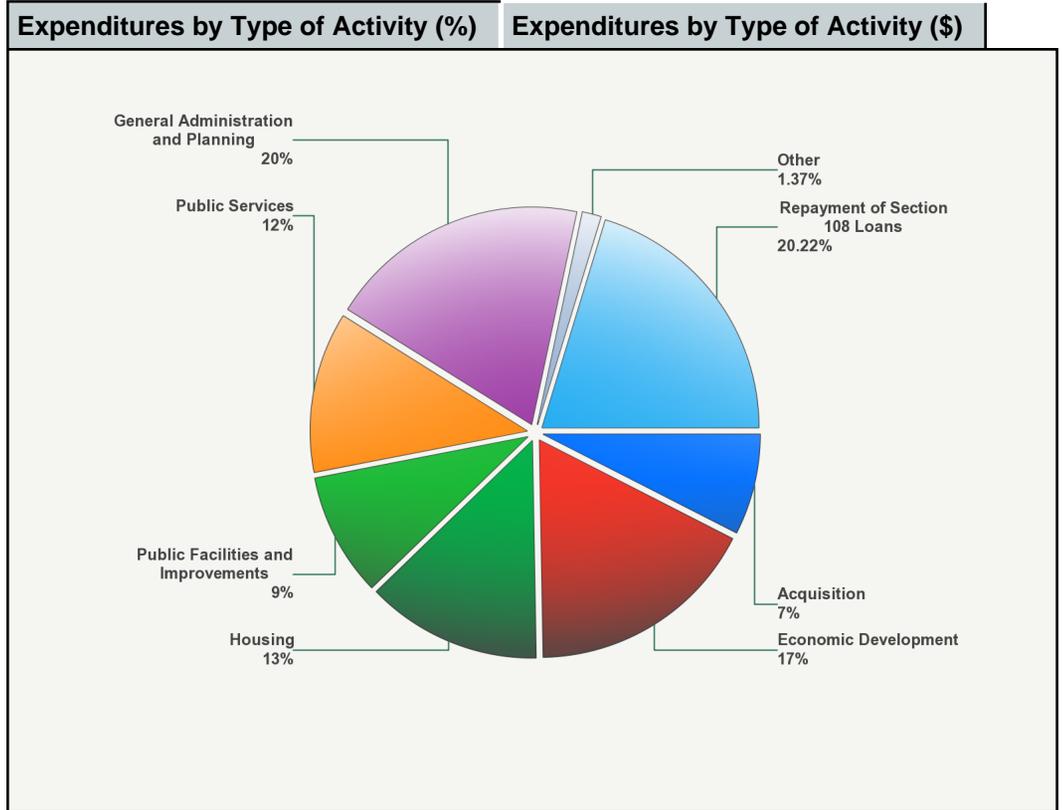
**Total Available<sup>1</sup> \$2,415,391.75**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$191,069.09	7.44%
Economic Development	\$447,053.62	17.41%
Housing	\$330,110.56	12.86%
Public Facilities and Improvements	\$238,315.91	9.28%
Public Services	\$305,904.76	11.91%
General Administration and Planning	\$500,945.39	19.51%
Other	\$35,086.92	1.37%
Repayment of Section 108 Loans	\$519,217.50	20.22%
<b>Total</b>	<b>\$2,567,703.75</b>	<b>100.00%</b>

**Timeliness**

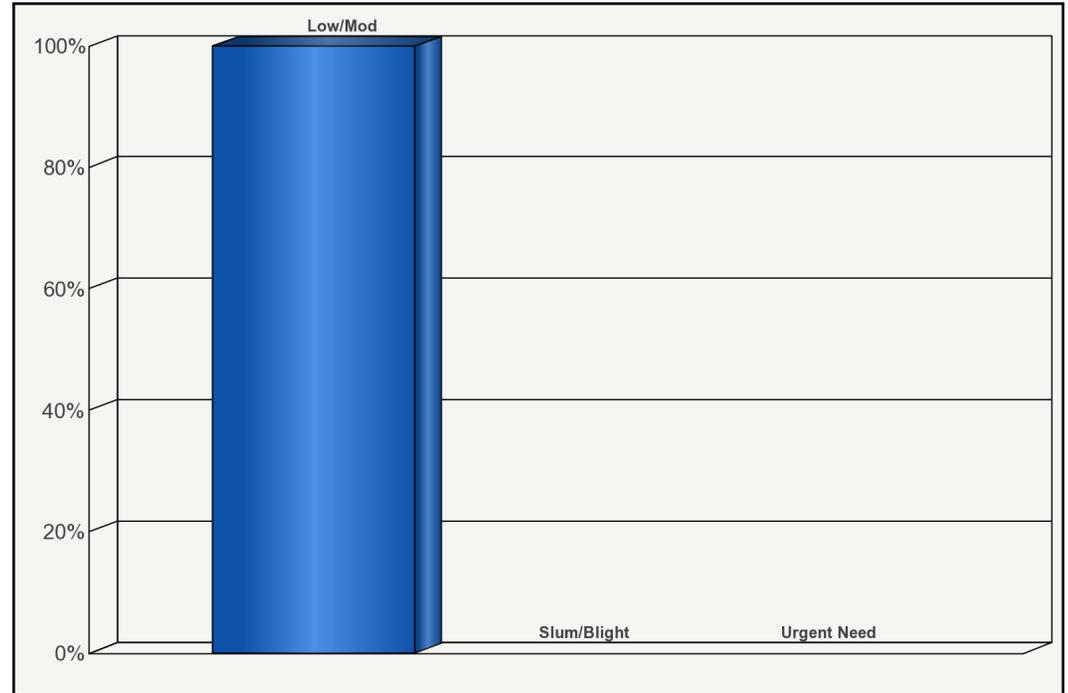
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.41





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,238,656.26
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	80.04%



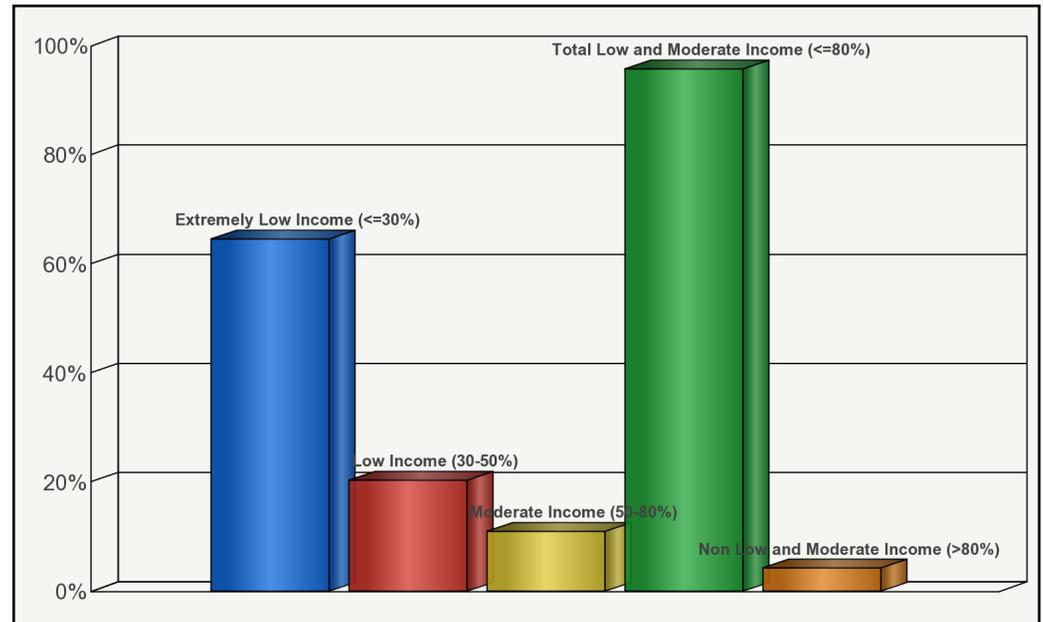


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	14.67%	27.78%
Black/African American	73.79%	38.89%
Asian	0.07%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	11.45%	33.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	64.57%
Low Income (30-50%)	20.31%
Moderate Income (50-80%)	10.93%
Total Low and Moderate Income (<=80%)	95.80%
Non Low and Moderate Income (>80%)	4.20%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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Accomplishment	Number
Actual Jobs Created or Retained	100
Households Receiving Housing Assistance	265
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,644
Persons for Whom Services and Facilities were Available	185,860 <sup>5</sup>
Units Rehabilitated-Single Units	57
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,270,775.81

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$1,594,607.00  
 Program Income Received During Program Year 2010 \$12,826.28

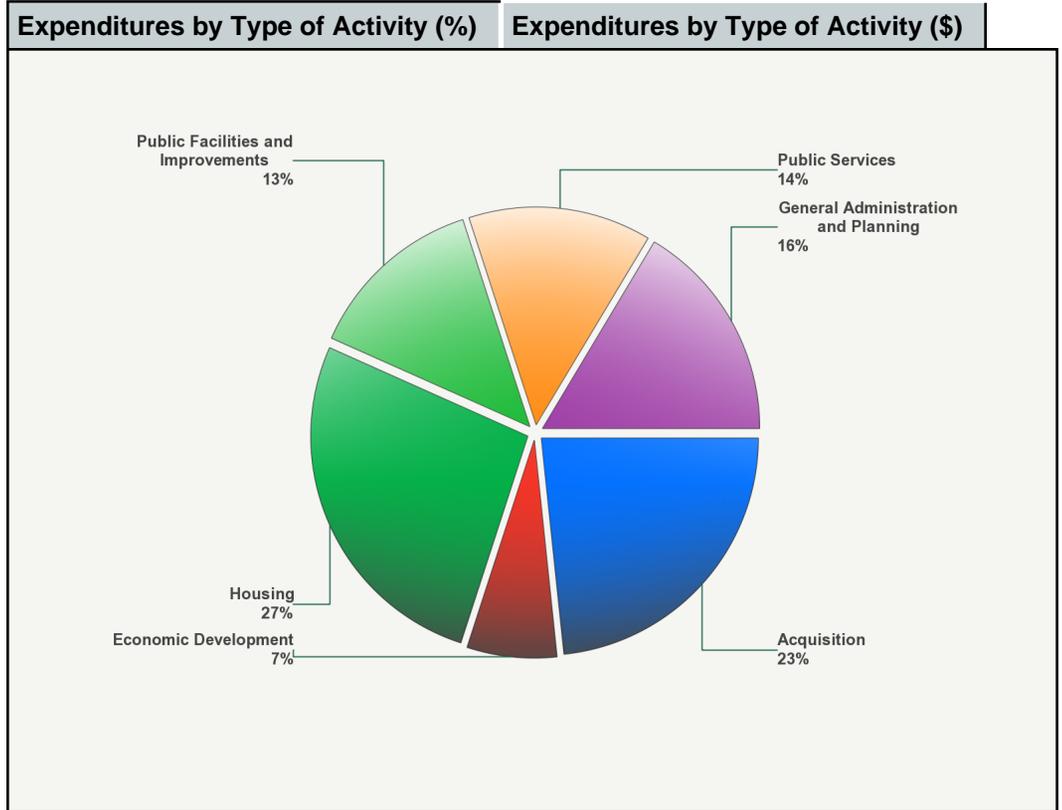
**Total Available<sup>1</sup> \$1,607,433.28**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$410,015.11	23.45%
Economic Development	\$113,972.29	6.52%
Housing	\$465,446.03	26.62%
Public Facilities and Improvements	\$233,895.33	13.38%
Public Services	\$238,468.86	13.64%
General Administration and Planning	\$286,656.02	16.39%
<b>Total</b>	<b>\$1,748,453.64</b>	<b>100.00%</b>

**Timeliness**

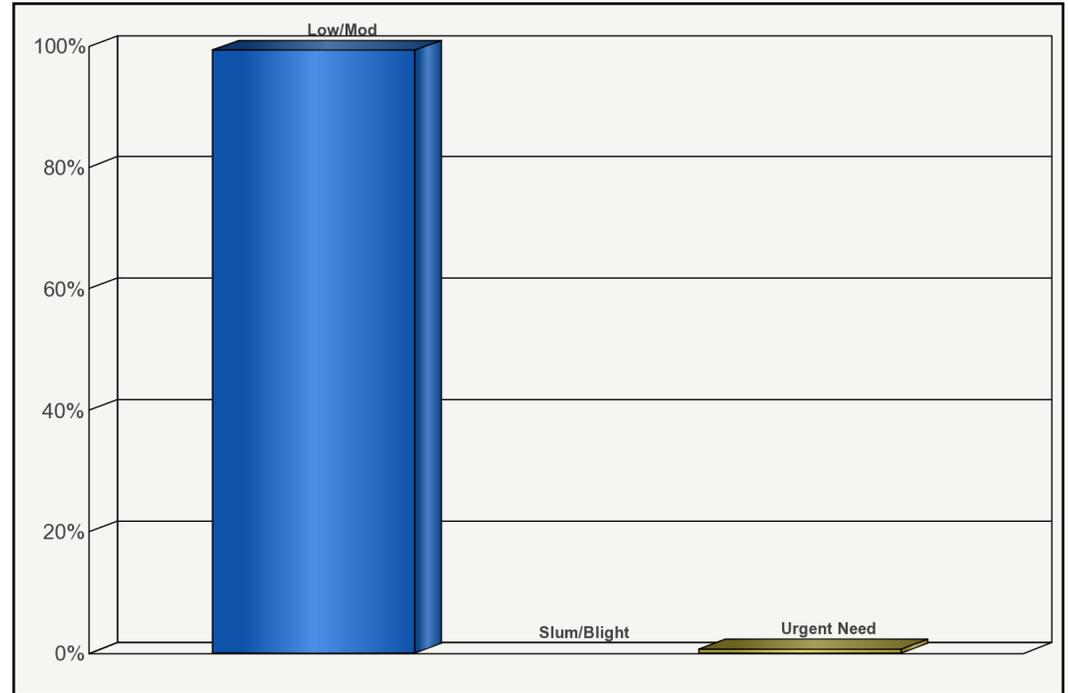
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.96





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.31%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.69%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



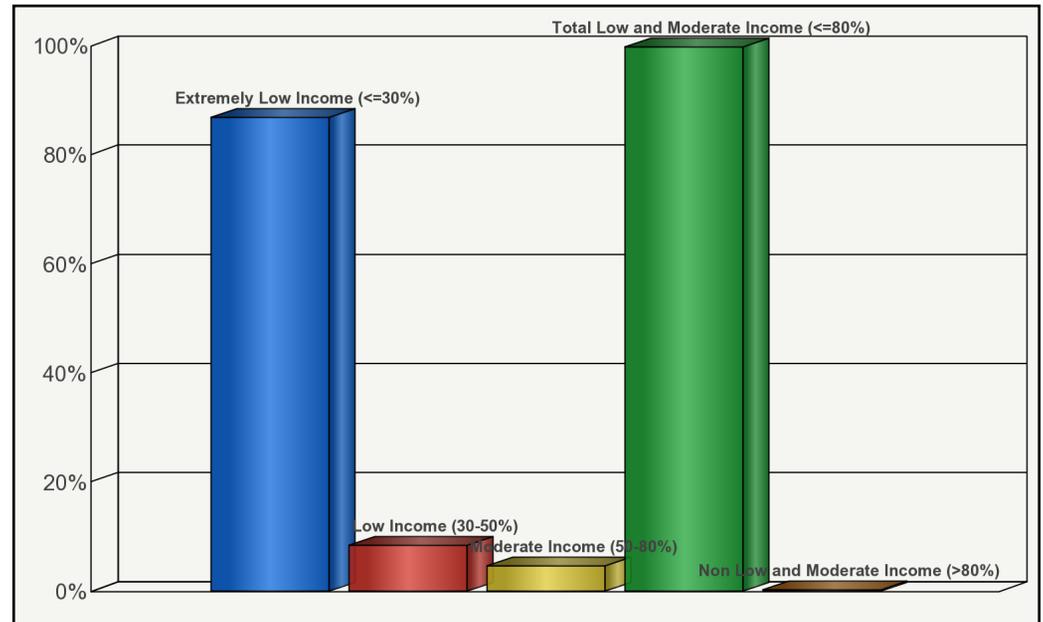


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	25.37%	0.00%
Black/African American	58.41%	0.00%
Asian	0.20%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.39%	0.65%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	15.63%	99.35%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	86.82%
Low Income (30-50%)	8.36%
Moderate Income (50-80%)	4.62%
Total Low and Moderate Income (<=80%)	99.80%
Non Low and Moderate Income (>80%)	0.20%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	325
Persons Assisted Directly, Primarily By Public Services and Public Facilities	680
Persons for Whom Services and Facilities were Available	9,801 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$727,762.52

### Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

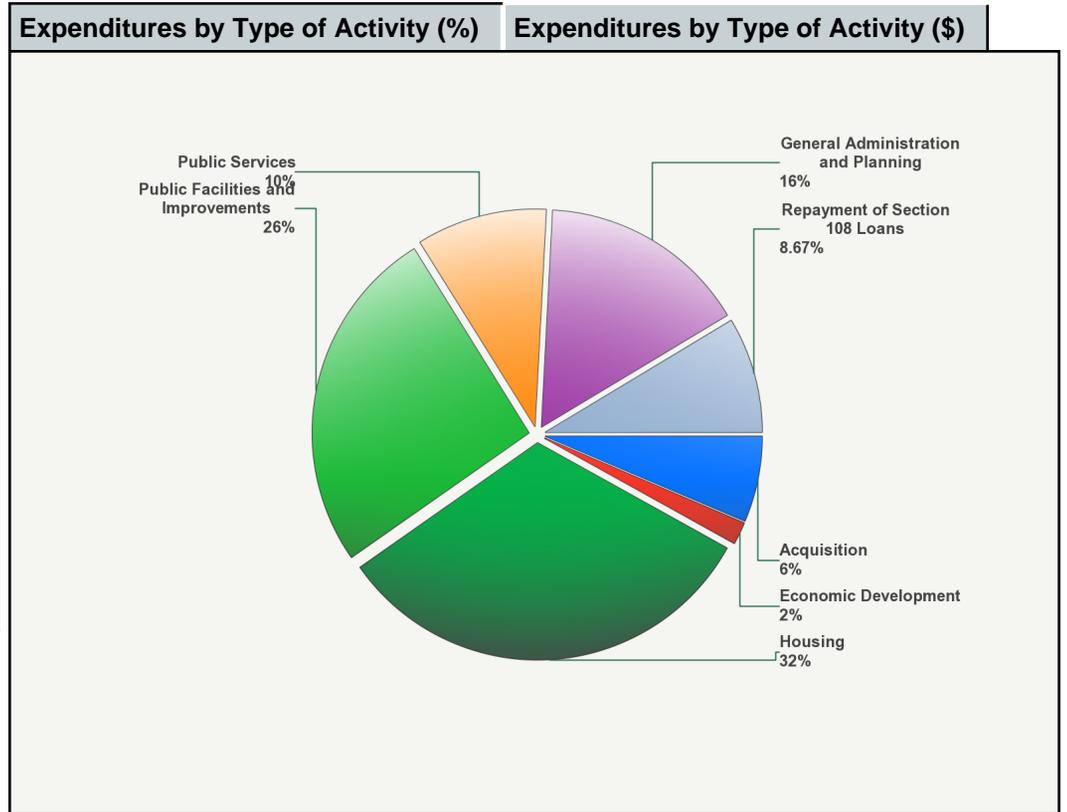
2010 CDBG Allocation \$8,393,411.00  
 Program Income Received During Program Year 2010 \$180,154.90

**Total Available<sup>1</sup> \$8,573,565.90**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$651,566.63	6.31%
Economic Development	\$187,805.00	1.82%
Housing	\$3,307,628.25	32.04%
Public Facilities and Improvements	\$2,664,502.58	25.81%
Public Services	\$1,009,184.51	9.77%
General Administration and Planning	\$1,608,206.77	15.58%
Repayment of Section 108 Loans	\$895,568.50	8.67%
<b>Total</b>	<b>\$10,324,462.24</b>	<b>100.00%</b>

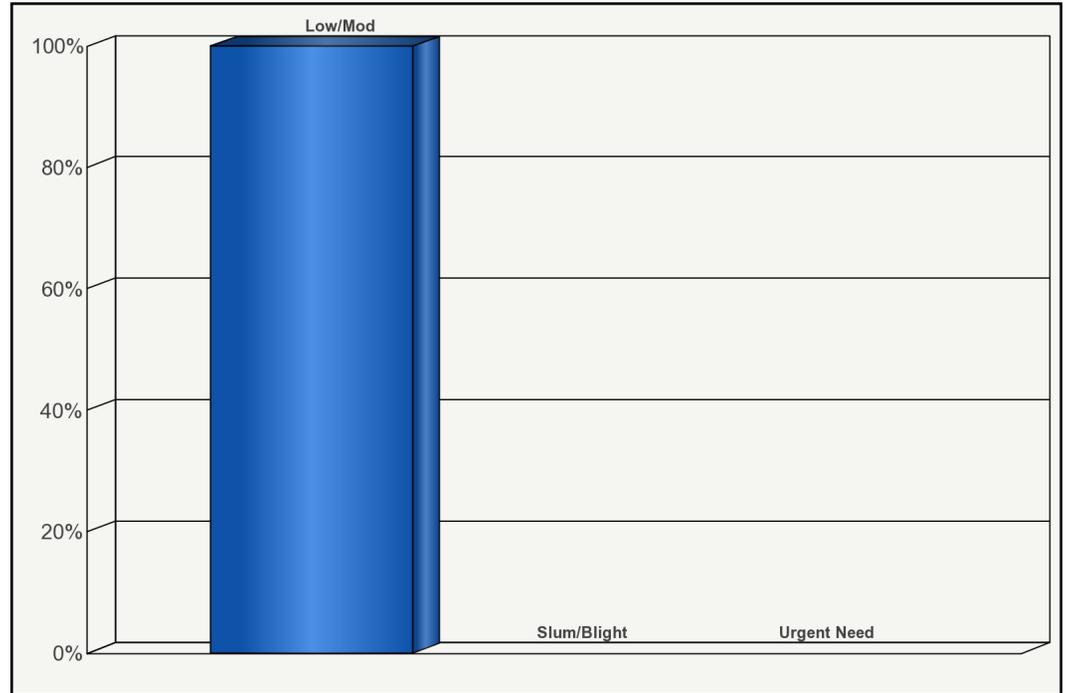
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



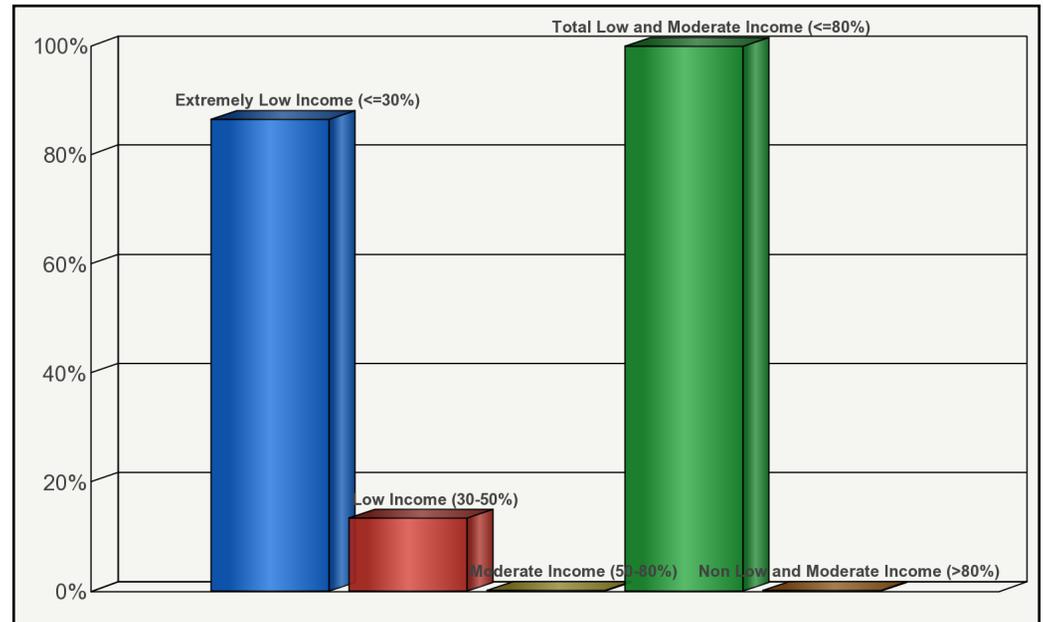


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	6.87%	37.39%
Black/African American	89.33%	22.69%
Asian	0.20%	0.21%
American Indian/Alaskan Native	0.14%	0.84%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.02%	0.21%
Black/African American & White	0.21%	0.63%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	0.21%
Other multi-racial	2.98%	37.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	86.45%
Low Income (30-50%)	13.34%
Moderate Income (50-80%)	0.12%
Total Low and Moderate Income (<=80%)	99.90%
Non Low and Moderate Income (>80%)	0.10%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	369
Persons Assisted Directly, Primarily By Public Services and Public Facilities	27,428
Persons for Whom Services and Facilities were Available	1,563,999 <sup>5</sup>
Units Rehabilitated-Single Units	236
Units Rehabilitated-Multi Unit Housing	30

**Funds Leveraged for Activities Completed** \$7,176,402.85

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

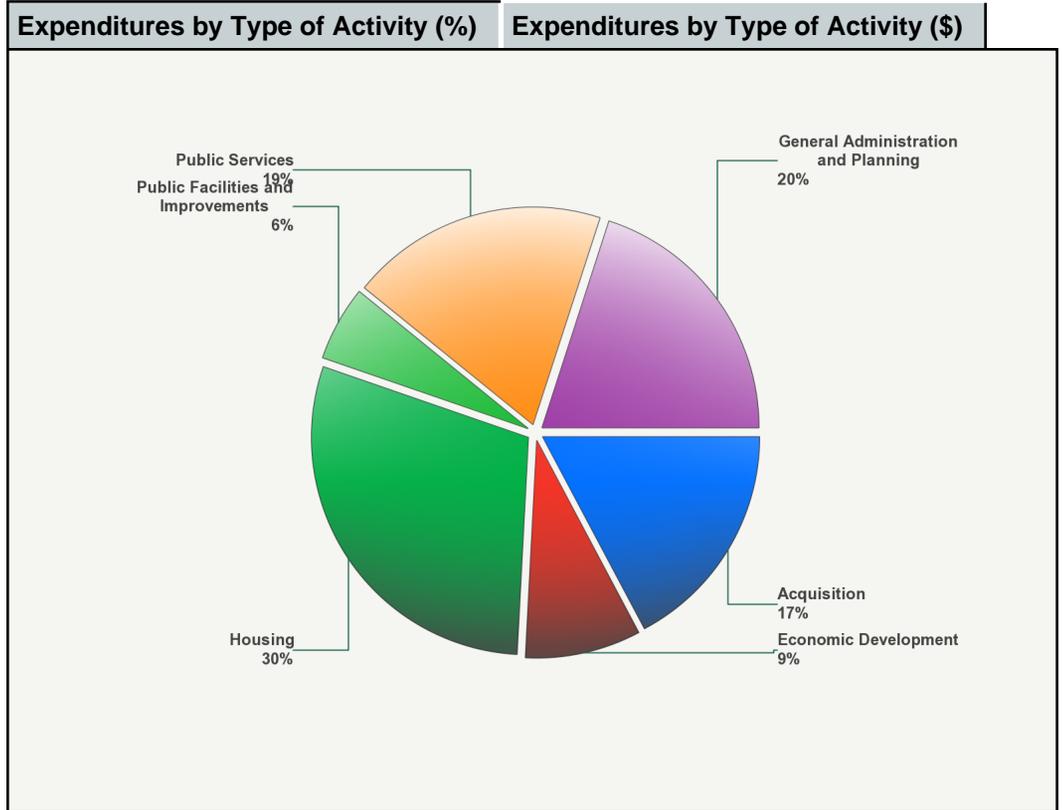
2010 CDBG Allocation \$2,448,329.00  
 Program Income Received During Program Year 2010 \$158,520.13

**Total Available<sup>1</sup> \$2,606,849.13**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$407,545.62	17.31%
Economic Development	\$200,500.00	8.51%
Housing	\$694,700.80	29.50%
Public Facilities and Improvements	\$130,379.68	5.54%
Public Services	\$448,576.33	19.05%
General Administration and Planning	\$473,043.39	20.09%
<b>Total</b>	<b>\$2,354,745.82</b>	<b>100.00%</b>

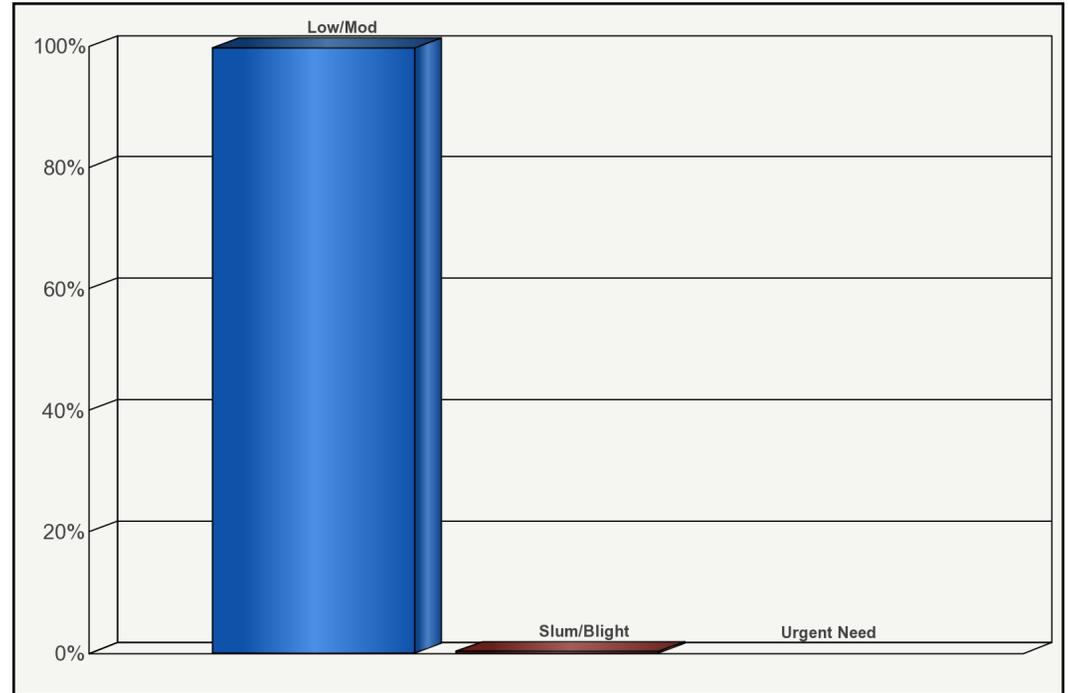
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



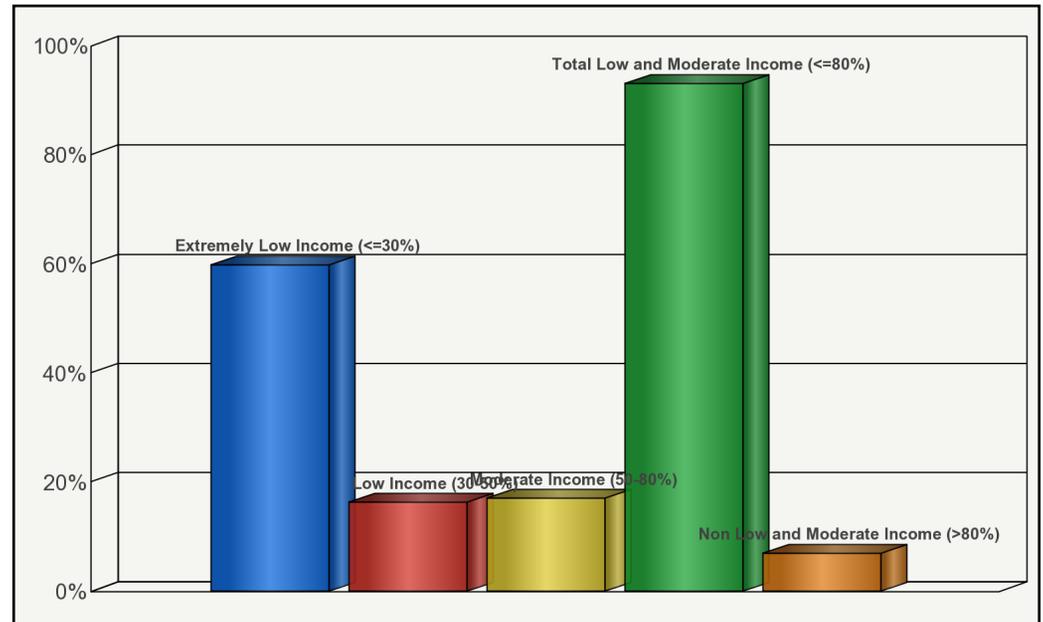


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	16.77%	66.67%
Black/African American	80.82%	9.52%
Asian	0.13%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.13%	0.00%
Black/African American & White	0.61%	4.76%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	1.40%	19.05%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	59.83%
Low Income (30-50%)	16.27%
Moderate Income (50-80%)	17.00%
Total Low and Moderate Income (<=80%)	93.09%
Non Low and Moderate Income (>80%)	6.91%





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Office of Community Planning and Development  
Integrated Disbursement and Information System  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	626
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,151
Persons for Whom Services and Facilities were Available	7,166 <sup>5</sup>
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$896,383.13

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

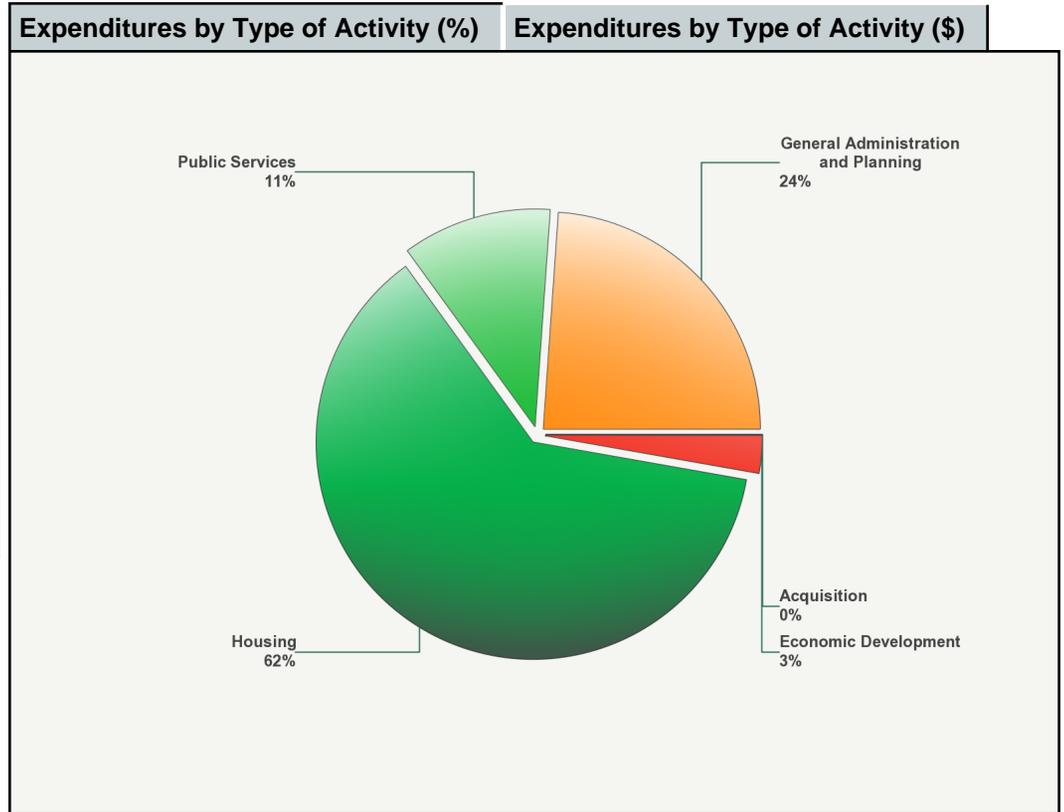
2010 CDBG Allocation	\$474,474.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$474,474.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$134.00	0.06%
Economic Development	\$5,788.72	2.58%
Housing	\$139,580.55	62.25%
Public Services	\$25,039.70	11.17%
General Administration and Planning	\$53,691.75	23.94%
<b>Total</b>	<b>\$224,234.72</b>	<b>100.00%</b>

**Timeliness**

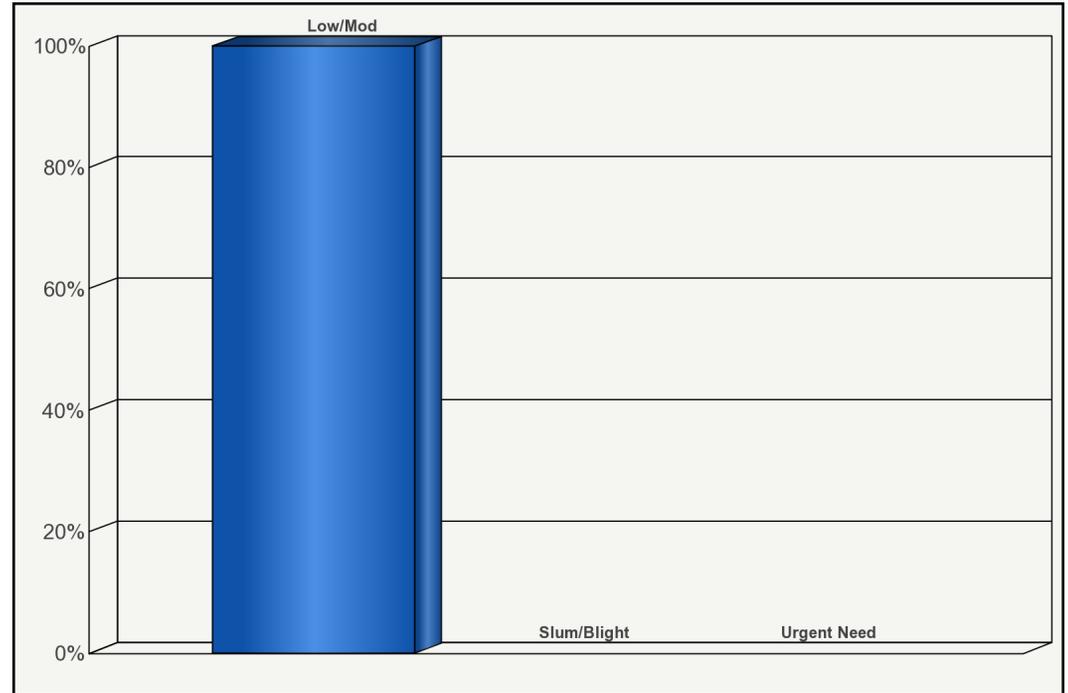
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.50
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### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.39%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



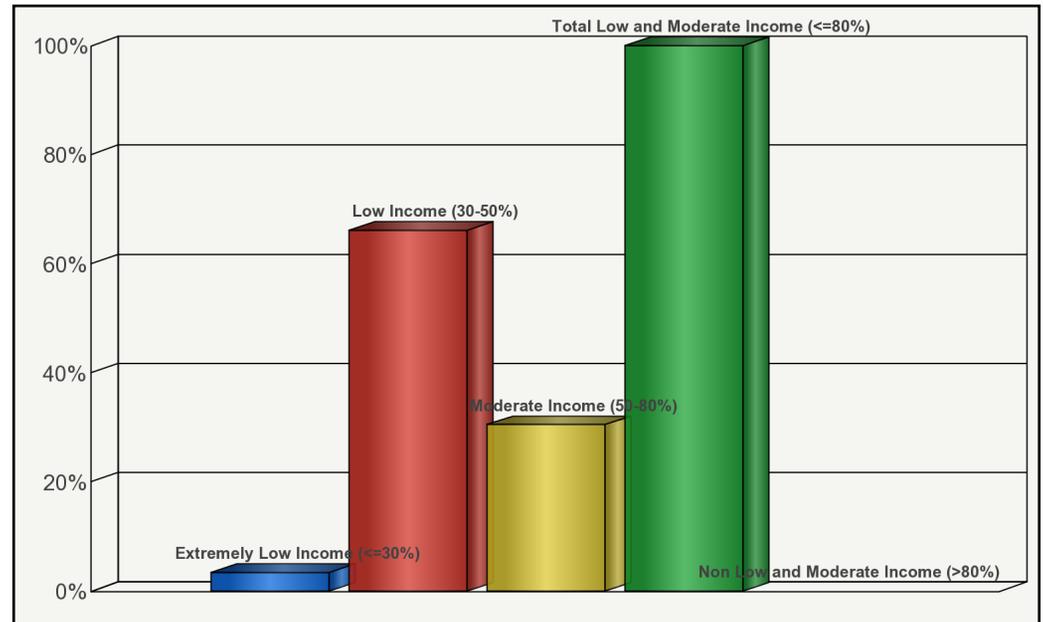


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	8.47%	100.00%
Black/African American	91.53%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	3.39%
Low Income (30-50%)	66.10%
Moderate Income (50-80%)	30.51%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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PR54 - BRUNSWICK, GA  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	118
Persons for Whom Services and Facilities were Available	821 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$30,828.42

### Notes

1 Also, additional funds may have been available from prior years.

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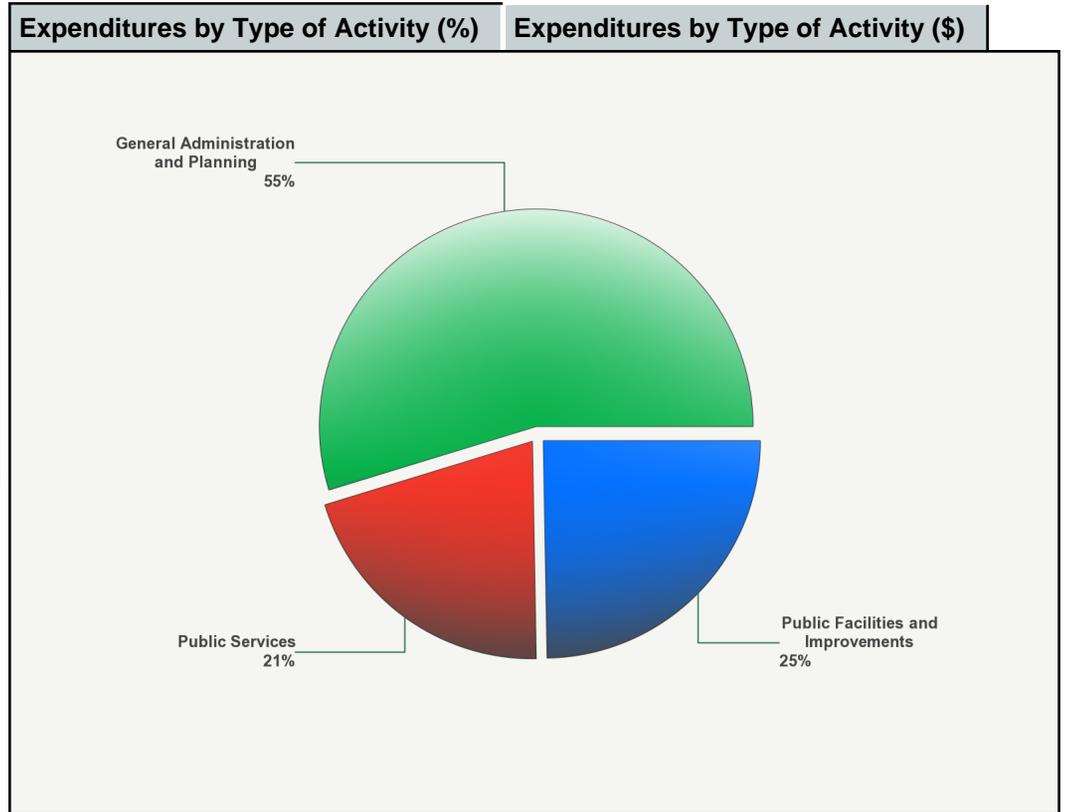


**Program Year 2010 Funds**

2010 CDBG Allocation	\$939,194.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available</b> <sup>1</sup>	<b>\$939,194.00</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$88,152.07	24.67%
Public Services	\$73,743.92	20.63%
General Administration and Planning	\$195,487.63	54.70%
<b>Total</b>	<b>\$357,383.62</b>	<b>100.00%</b>

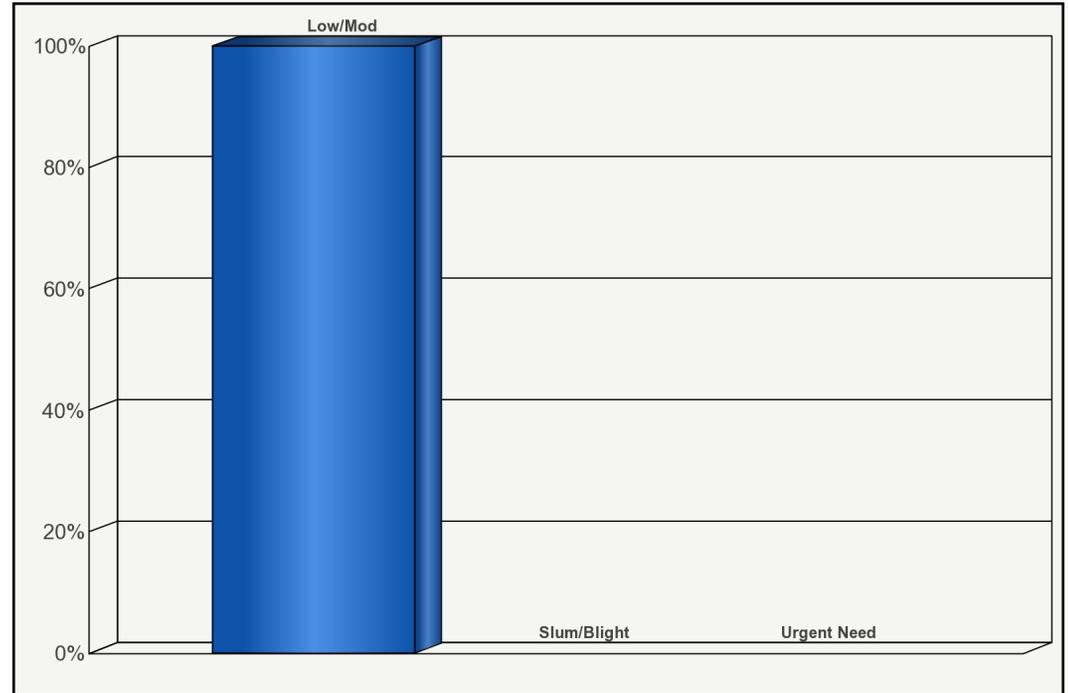


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



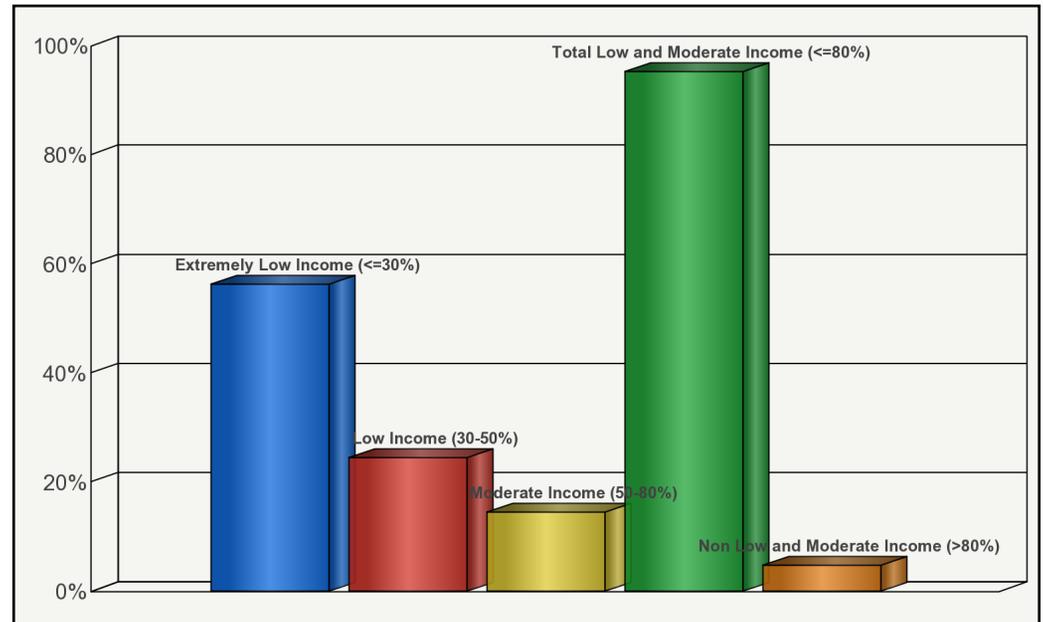


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	73.66%	92.80%
Black/African American	20.36%	2.40%
Asian	0.45%	0.40%
American Indian/Alaskan Native	0.45%	0.40%
Native Hawaiian/Other Pacific Islander	0.45%	0.00%
American Indian/Alaskan Native & White	0.17%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.29%	0.80%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	2.13%	3.20%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	56.32%
Low Income (30-50%)	24.50%
Moderate Income (50-80%)	14.49%
Total Low and Moderate Income (<=80%)	95.30%
Non Low and Moderate Income (>80%)	4.70%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,788
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$322,300.05

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

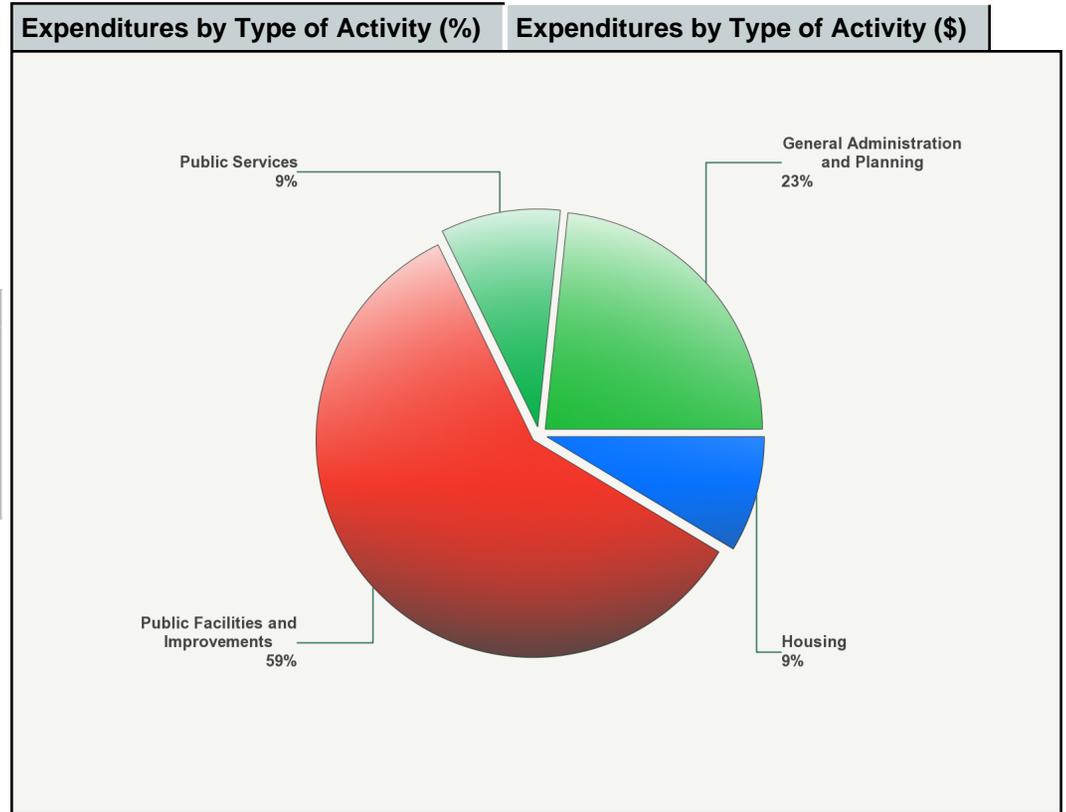
2010 CDBG Allocation	\$2,251,938.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$2,251,938.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$138,628.42	8.54%
Public Facilities and Improvements	\$961,781.59	59.27%
Public Services	\$142,326.79	8.77%
General Administration and Planning	\$380,045.30	23.42%
<b>Total</b>	<b>\$1,622,782.10</b>	<b>100.00%</b>

**Timeliness**

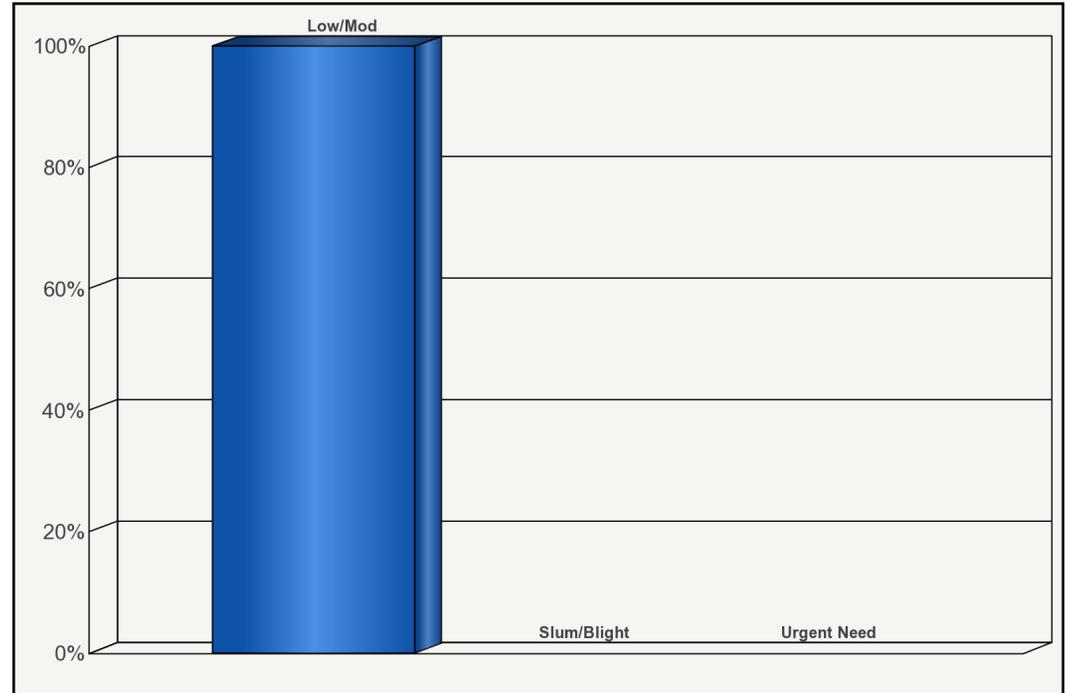
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.47





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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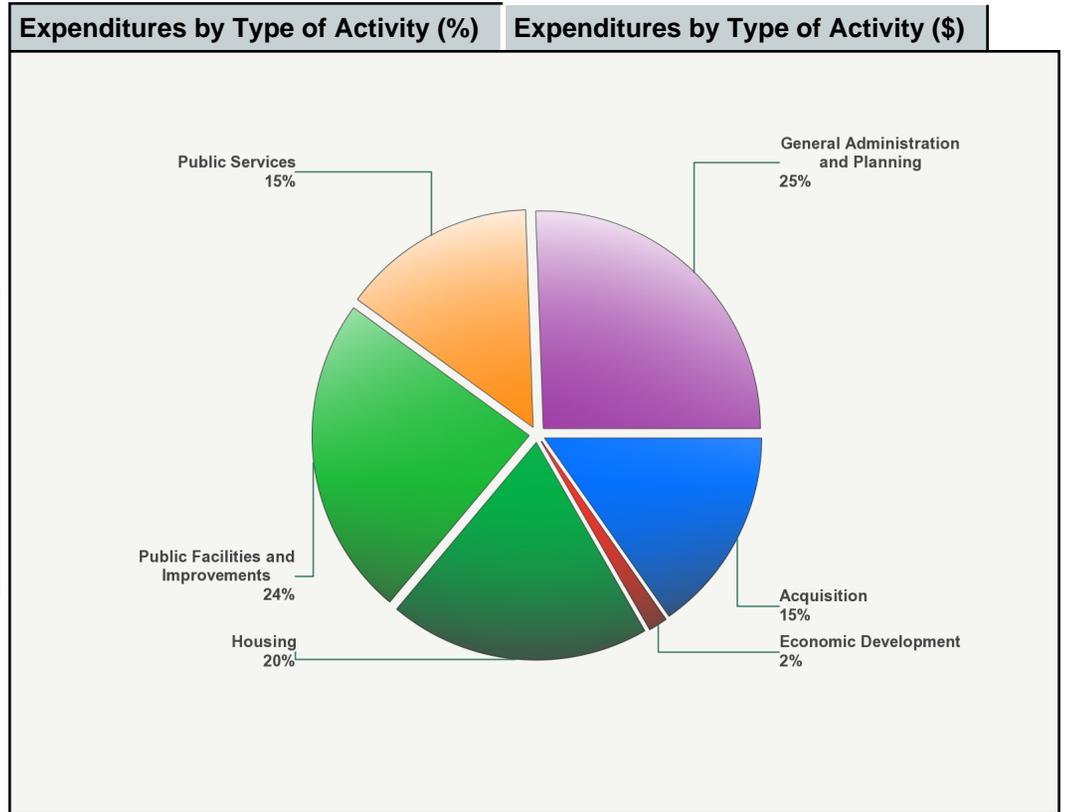
**Program Year 2010 Funds**

2010 CDBG Allocation \$4,286,408.00  
 Program Income Received During Program Year 2010 \$25,973.00

**Total Available<sup>1</sup> \$4,312,381.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$450,000.00	15.18%
Economic Development	\$45,349.92	1.53%
Housing	\$578,388.43	19.52%
Public Facilities and Improvements	\$701,549.08	23.67%
Public Services	\$433,100.05	14.61%
General Administration and Planning	\$755,152.41	25.48%
<b>Total</b>	<b>\$2,963,539.89</b>	<b>100.00%</b>

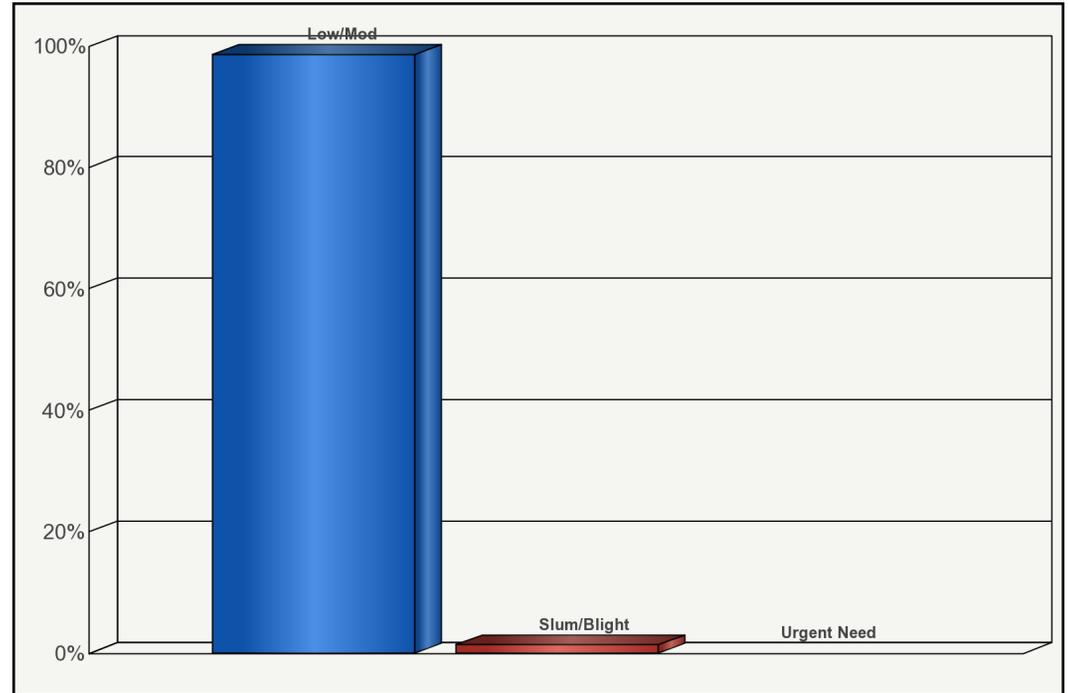


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.62%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.39%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.38%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



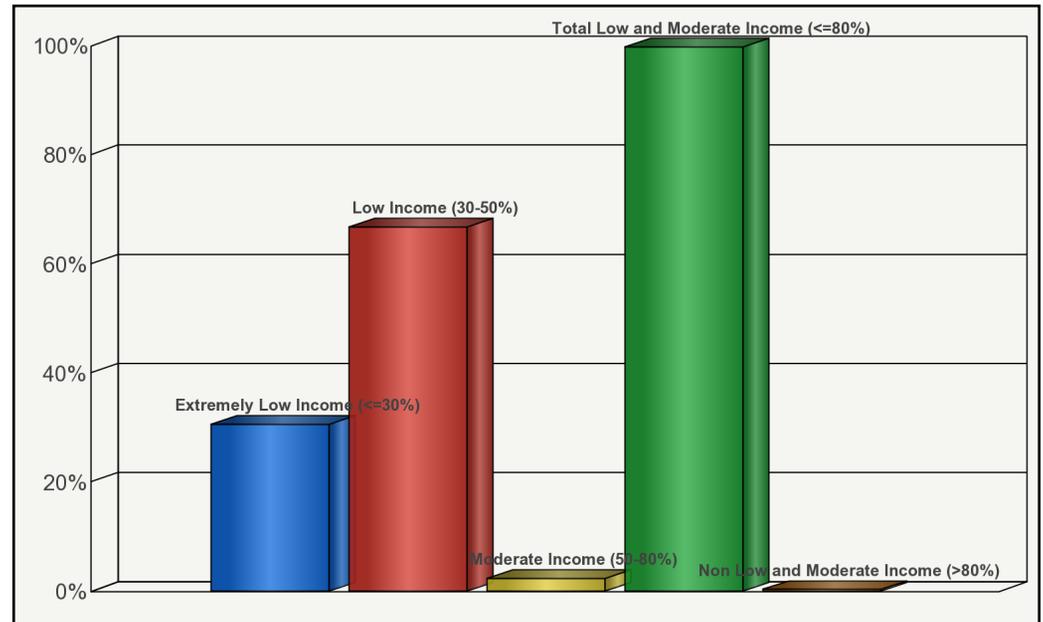


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	41.23%	97.31%
Black/African American	36.95%	0.68%
Asian	0.30%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.50%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	20.74%	2.01%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	30.56%
Low Income (30-50%)	66.80%
Moderate Income (50-80%)	2.35%
Total Low and Moderate Income (<=80%)	99.71%
Non Low and Moderate Income (>80%)	0.29%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	53
Persons Assisted Directly, Primarily By Public Services and Public Facilities	62,563
Persons for Whom Services and Facilities were Available	5,346 <sup>5</sup>
Units Rehabilitated-Single Units	53
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,421,489.33

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

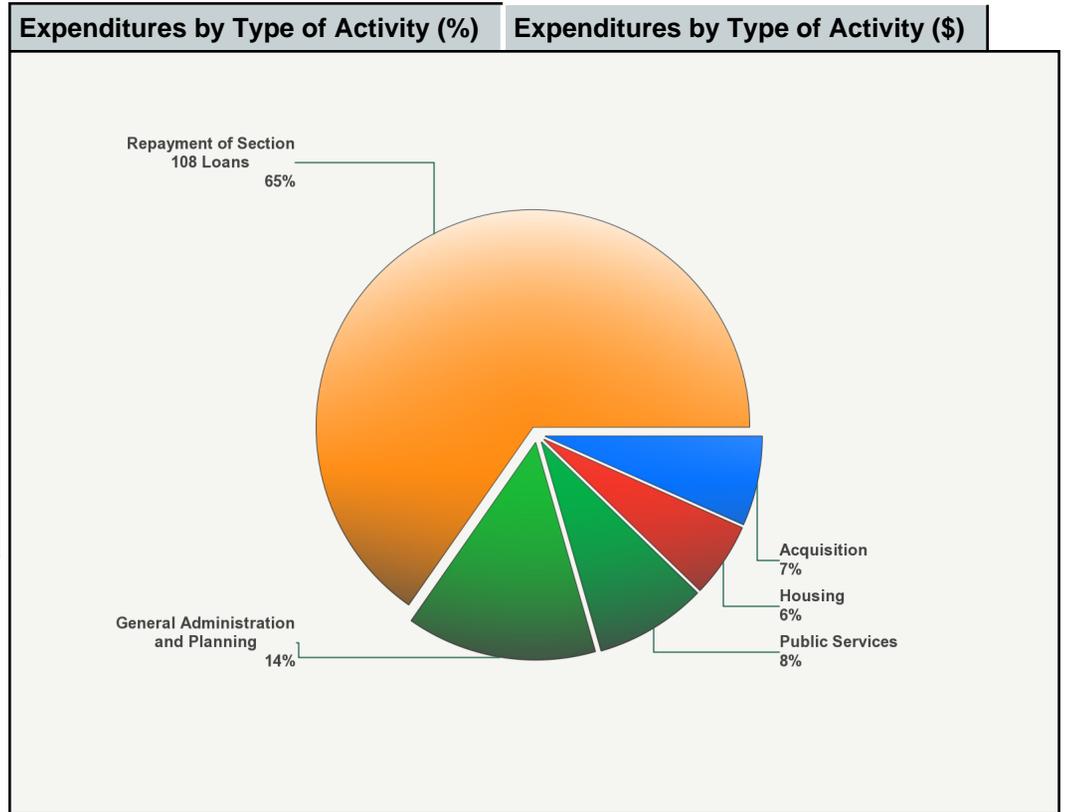
2010 CDBG Allocation	\$1,959,970.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,959,970.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$97,882.20	6.76%
Housing	\$79,886.06	5.52%
Public Services	\$117,738.34	8.14%
General Administration and Planning	\$208,513.27	14.41%
Repayment of Section 108 Loans	\$943,237.48	65.17%
<b>Total</b>	<b>\$1,447,257.35</b>	<b>100.00%</b>

**Timeliness**

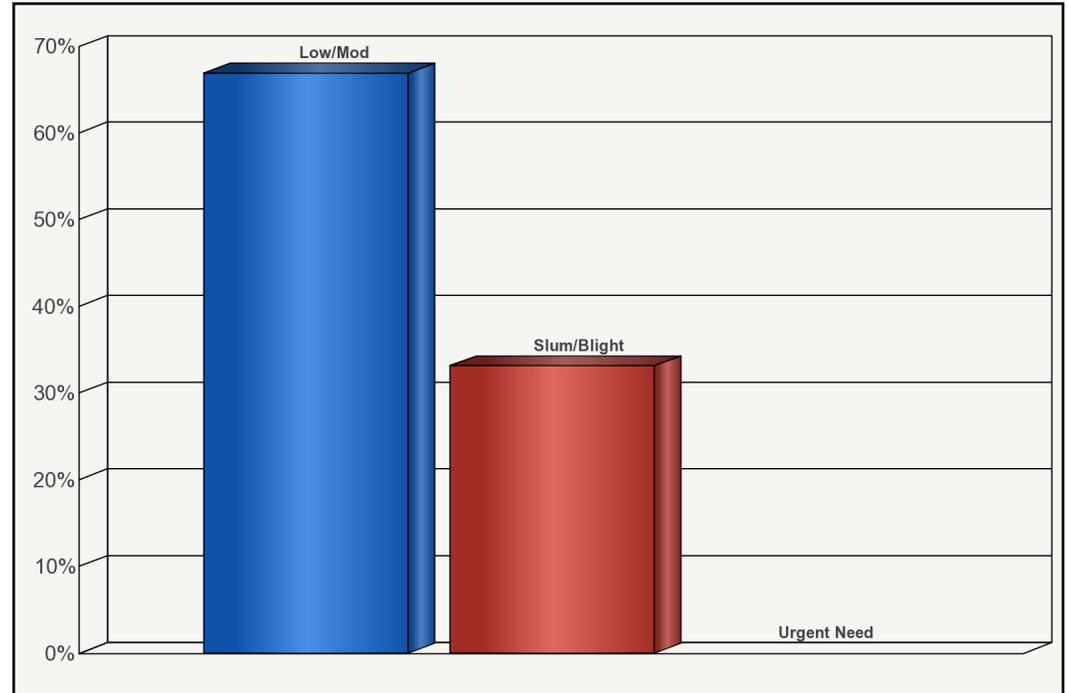
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.39





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	66.88%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	33.12%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



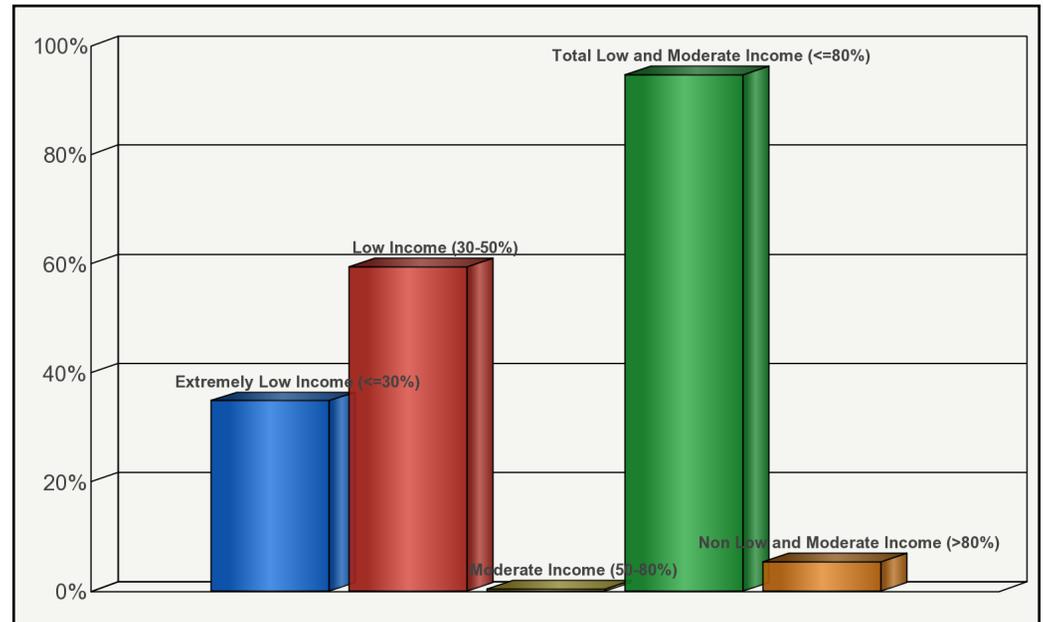


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	8.31%	80.00%
Black/African American	91.03%	20.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.66%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	34.88%
Low Income (30-50%)	59.47%
Moderate Income (50-80%)	0.33%
Total Low and Moderate Income (<=80%)	94.68%
Non Low and Moderate Income (>80%)	5.32%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	300
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$17,469.01

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

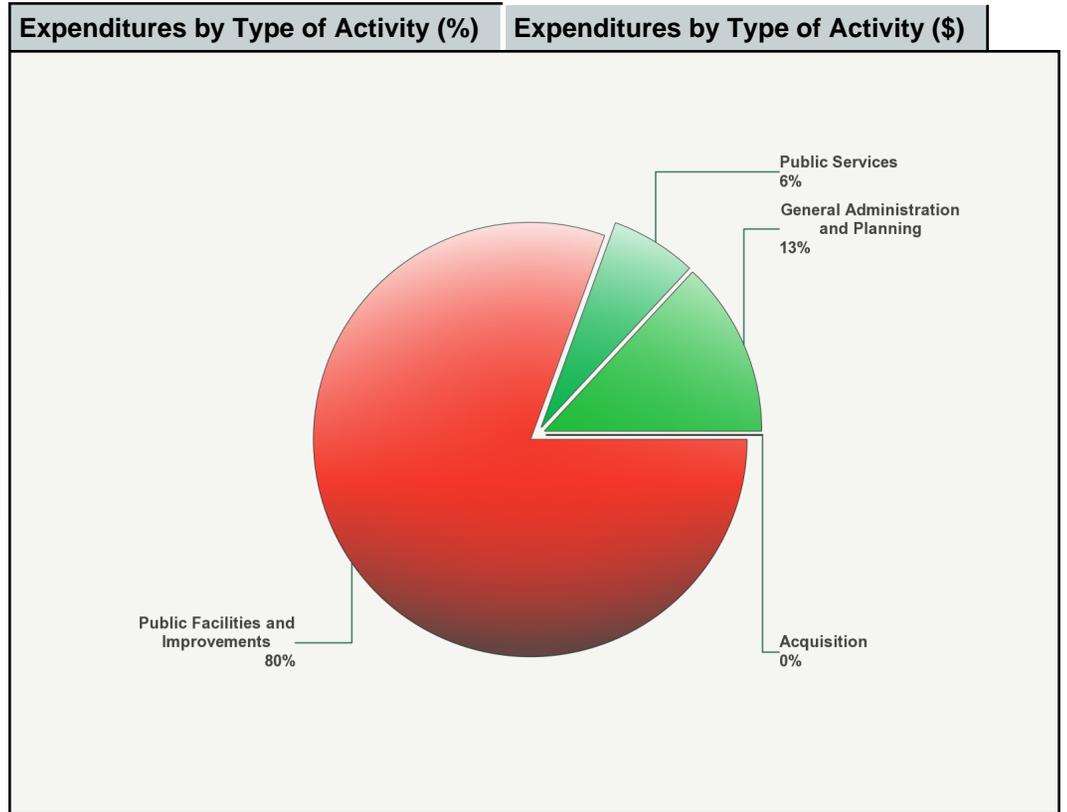
2010 CDBG Allocation	\$441,488.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$441,488.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,078.00	0.13%
Public Facilities and Improvements	\$667,448.78	80.46%
Public Services	\$53,413.00	6.44%
General Administration and Planning	\$107,636.77	12.97%
<b>Total</b>	<b>\$829,576.55</b>	<b>100.00%</b>

**Timeliness**

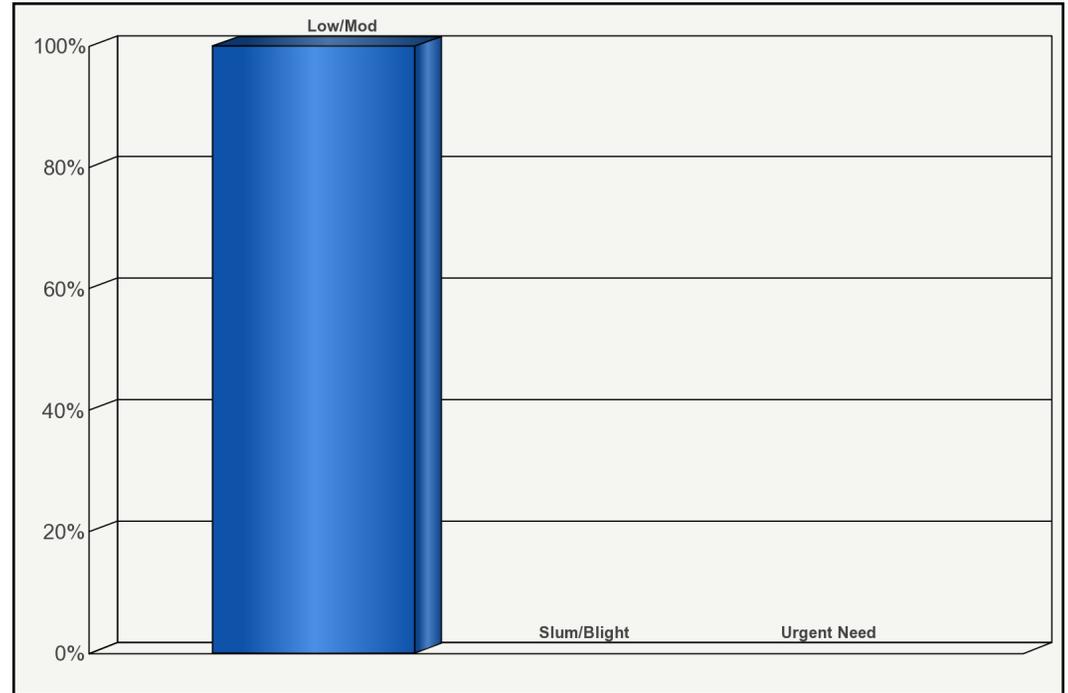
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.15





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



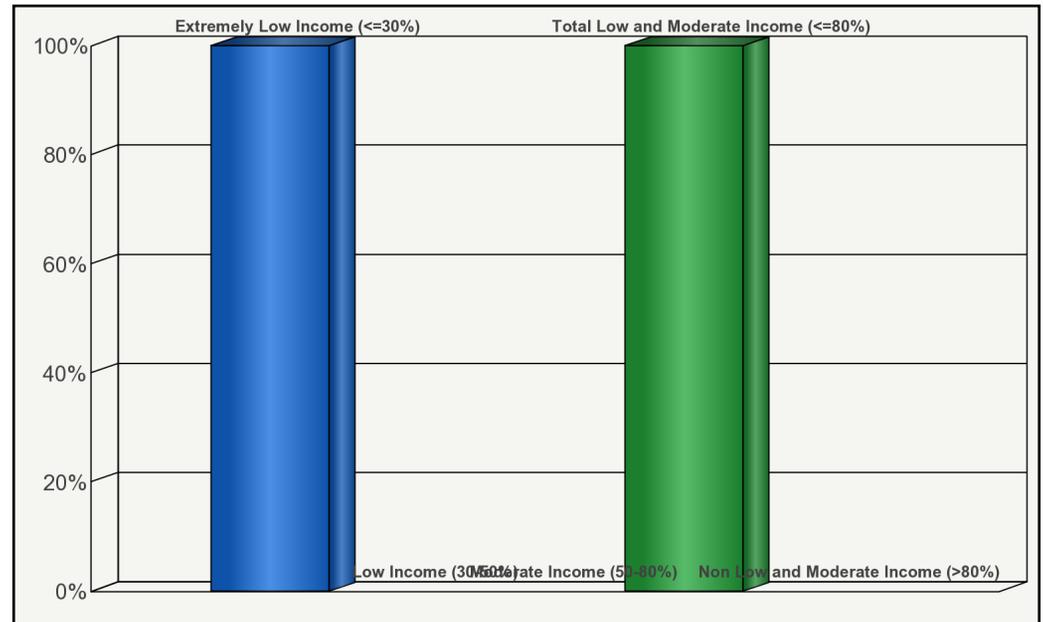


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	50.88%	100.00%
Black/African American	40.35%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.77%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	94
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$479,220.02

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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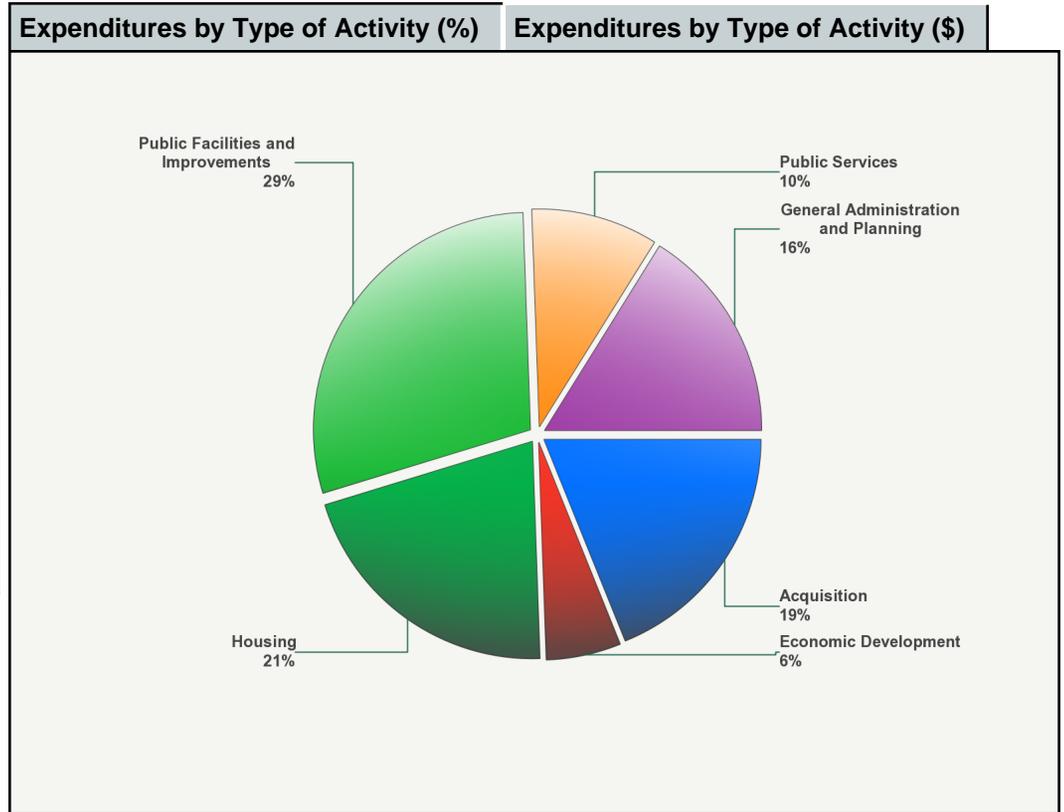
**Program Year 2010 Funds**

2010 CDBG Allocation	\$6,221,085.00
Program Income Received During Program Year 2010	\$338,041.49
<b>Total Available<sup>1</sup></b>	<b>\$6,559,126.49</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,713,762.52	18.78%
Economic Development	\$506,457.21	5.55%
Housing	\$1,901,880.08	20.84%
Public Facilities and Improvements	\$2,660,772.43	29.16%
Public Services	\$874,620.34	9.58%
General Administration and Planning	\$1,467,399.30	16.08%
<b>Total</b>	<b>\$9,124,891.88</b>	<b>100.00%</b>

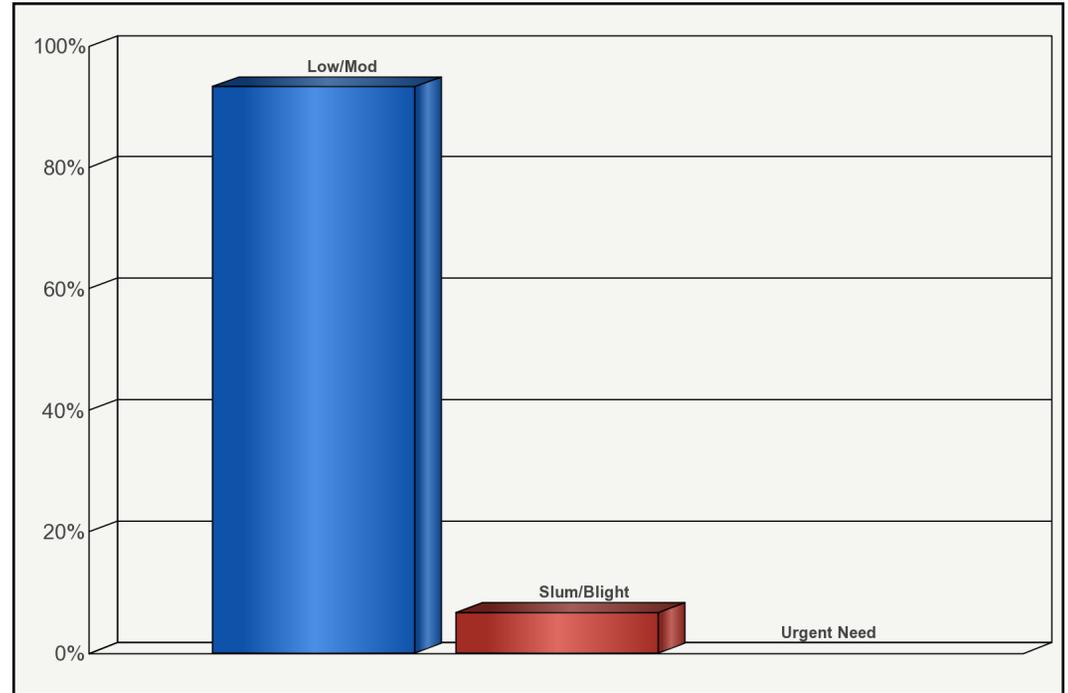
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	93.29%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.71%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



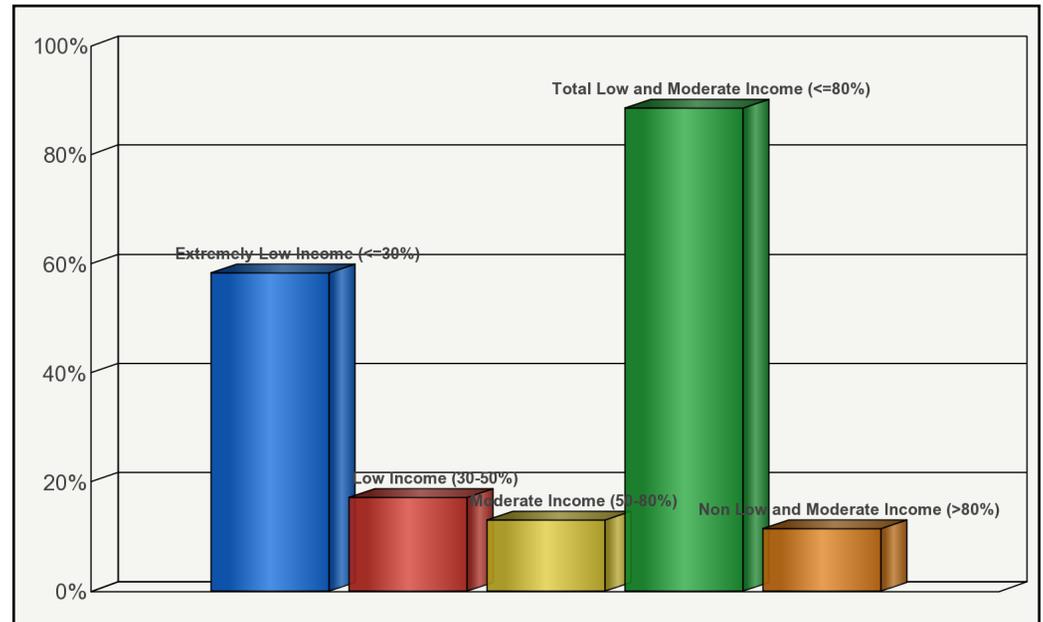


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	16.52%	59.59%
Black/African American	56.51%	22.01%
Asian	9.33%	0.00%
American Indian/Alaskan Native	0.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.20%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	17.20%	18.40%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	58.40%
Low Income (30-50%)	17.16%
Moderate Income (50-80%)	12.99%
Total Low and Moderate Income (<=80%)	88.55%
Non Low and Moderate Income (>80%)	11.45%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	212
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,651
Persons for Whom Services and Facilities were Available	45,516 <sup>5</sup>
Units Rehabilitated-Single Units	111
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$3,942,576.21

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



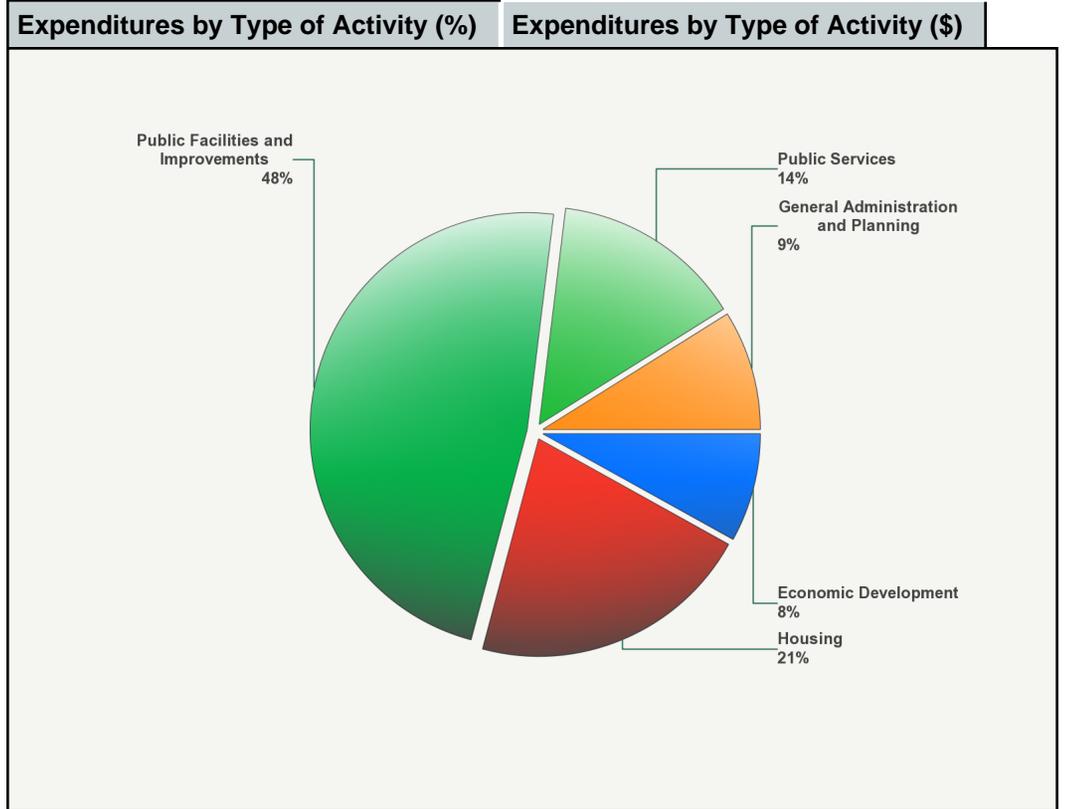
**Program Year 2010 Funds**

2010 CDBG Allocation \$2,686,122.00  
 Program Income Received During Program Year 2010 \$125,000.00

**Total Available<sup>1</sup> \$2,811,122.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$248,953.67	8.10%
Housing	\$649,133.93	21.12%
Public Facilities and Improvements	\$1,467,469.61	47.75%
Public Services	\$432,995.66	14.09%
General Administration and Planning	\$274,939.50	8.95%
<b>Total</b>	<b>\$3,073,492.37</b>	<b>100.00%</b>

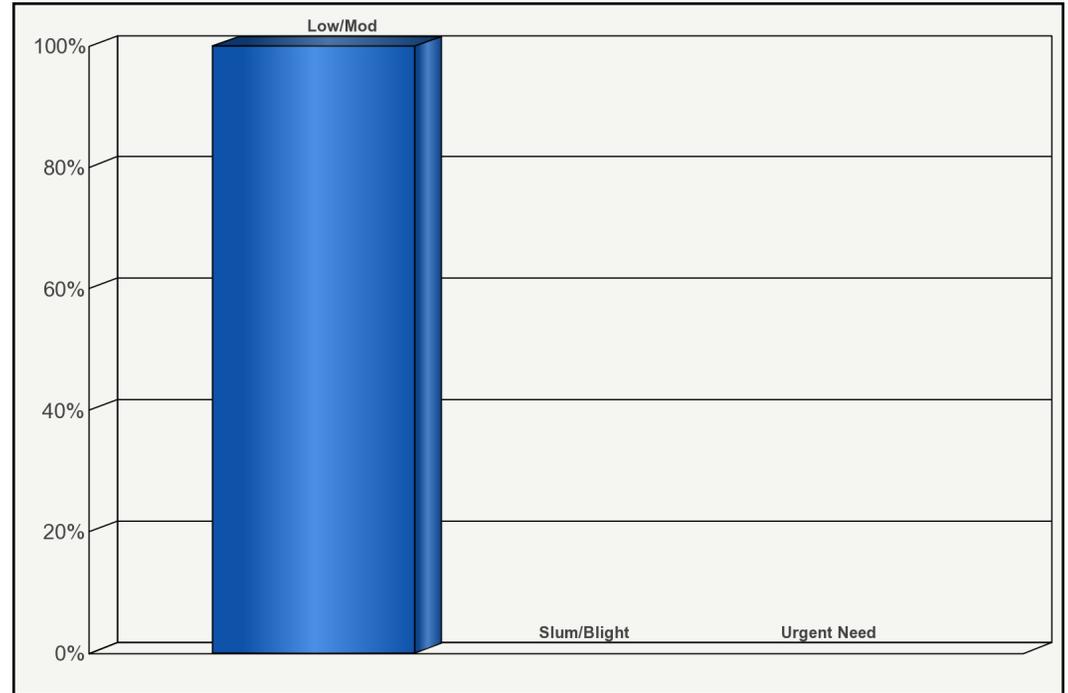


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.76%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



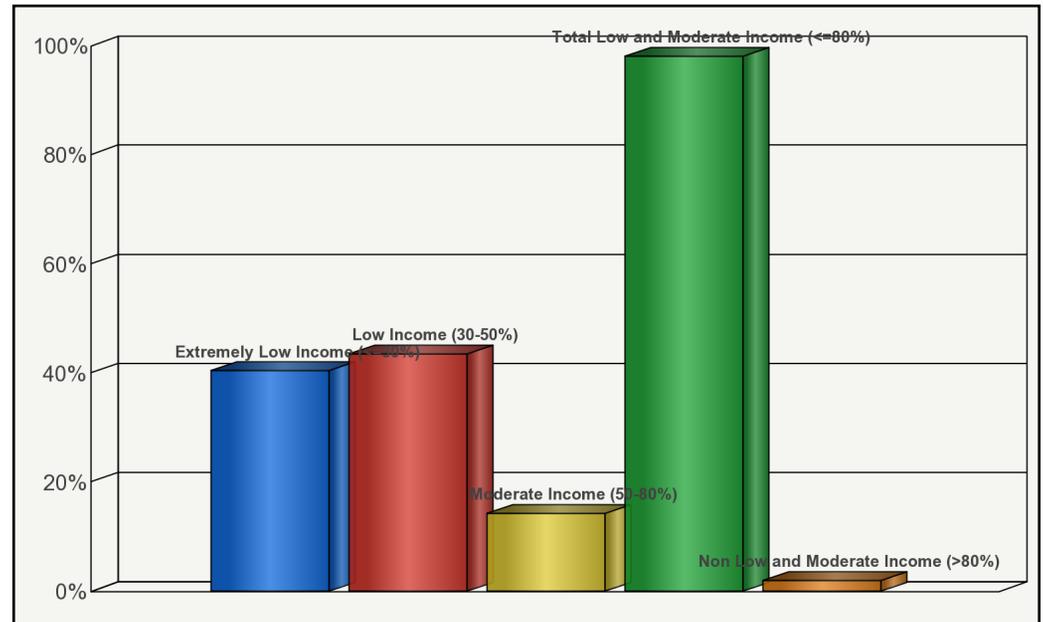


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	33.97%	97.67%
Black/African American	61.94%	1.22%
Asian	0.08%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.94%	0.00%
Black/African American & White	1.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.92%	1.10%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	40.39%
Low Income (30-50%)	43.49%
Moderate Income (50-80%)	14.21%
Total Low and Moderate Income (<=80%)	98.08%
Non Low and Moderate Income (>80%)	1.92%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	194
Persons Assisted Directly, Primarily By Public Services and Public Facilities	24,833
Persons for Whom Services and Facilities were Available	4,749 <sup>5</sup>
Units Rehabilitated-Single Units	194
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,303,149.89

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

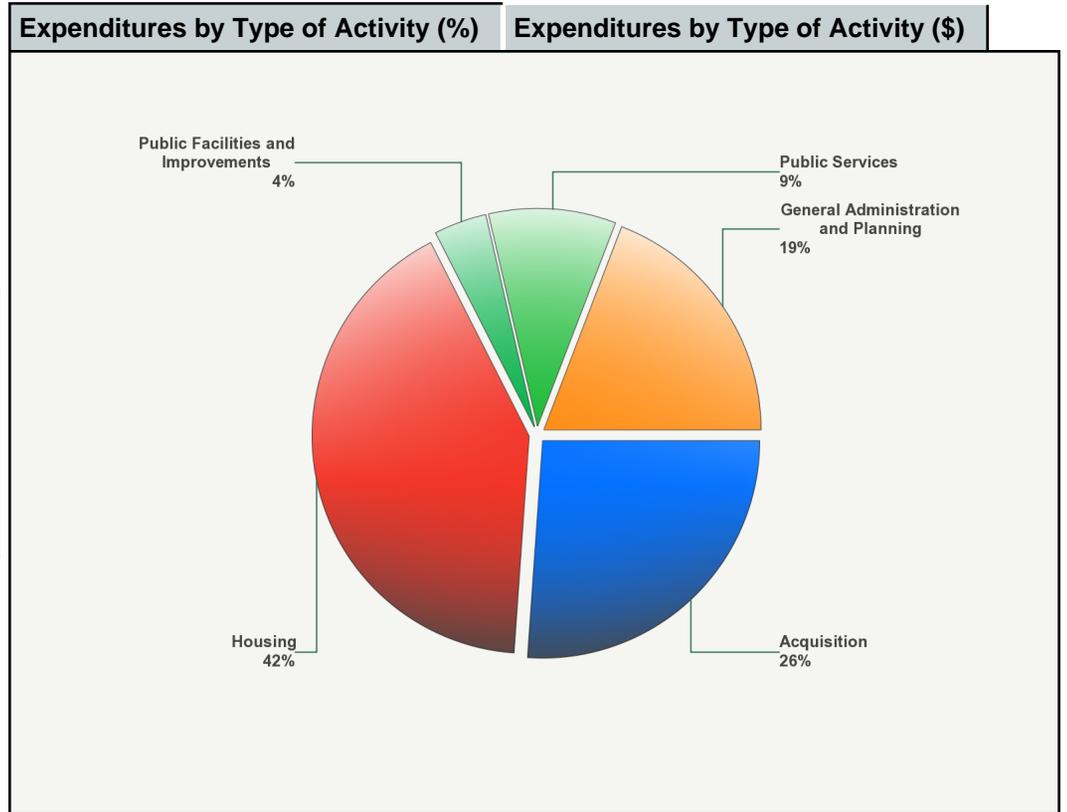
2010 CDBG Allocation	\$436,290.00
Program Income Received During Program Year 2010	\$27,654.43
<b>Total Available<sup>1</sup></b>	<b>\$463,944.43</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$68,670.00	26.07%
Housing	\$109,434.28	41.55%
Public Facilities and Improvements	\$10,116.68	3.84%
Public Services	\$24,555.31	9.32%
General Administration and Planning	\$50,612.09	19.22%
<b>Total</b>	<b>\$263,388.36</b>	<b>100.00%</b>

**Timeliness**

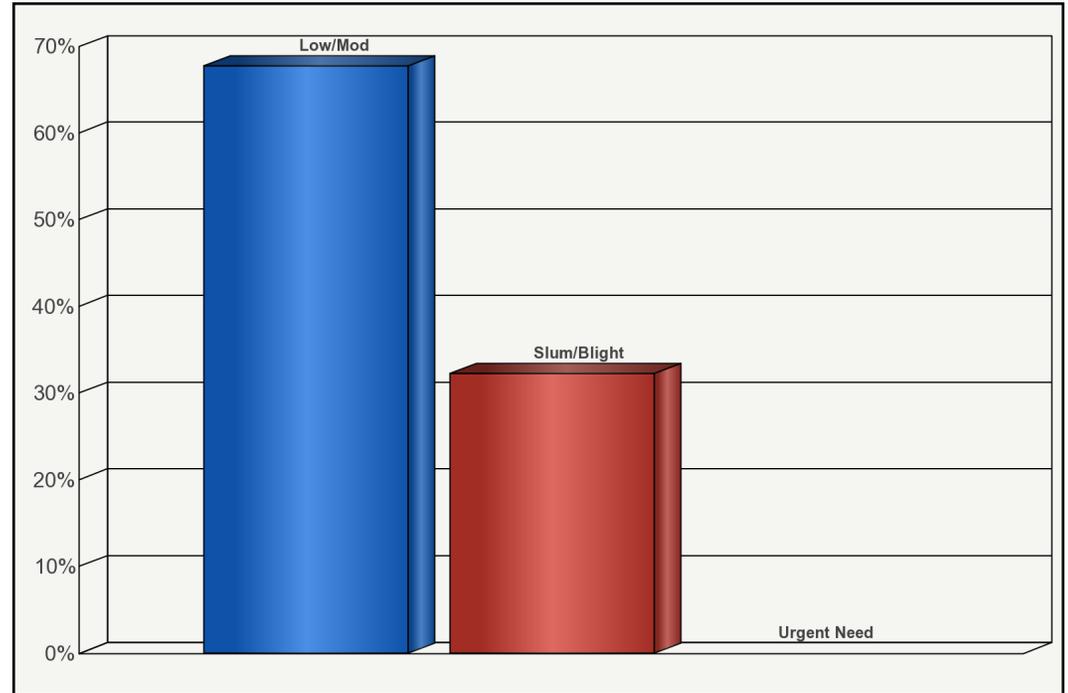
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.12





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	67.73%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	32.27%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



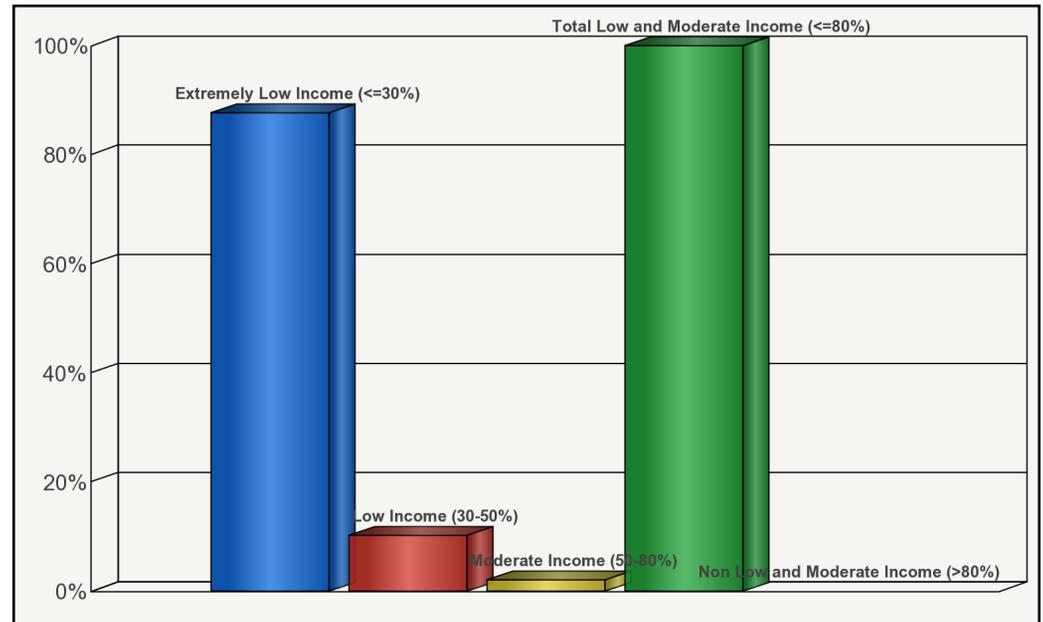


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	48.07%	0.00%
Black/African American	40.82%	0.00%
Asian	0.68%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.43%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	87.76%
Low Income (30-50%)	10.20%
Moderate Income (50-80%)	2.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	431
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$209,905.47

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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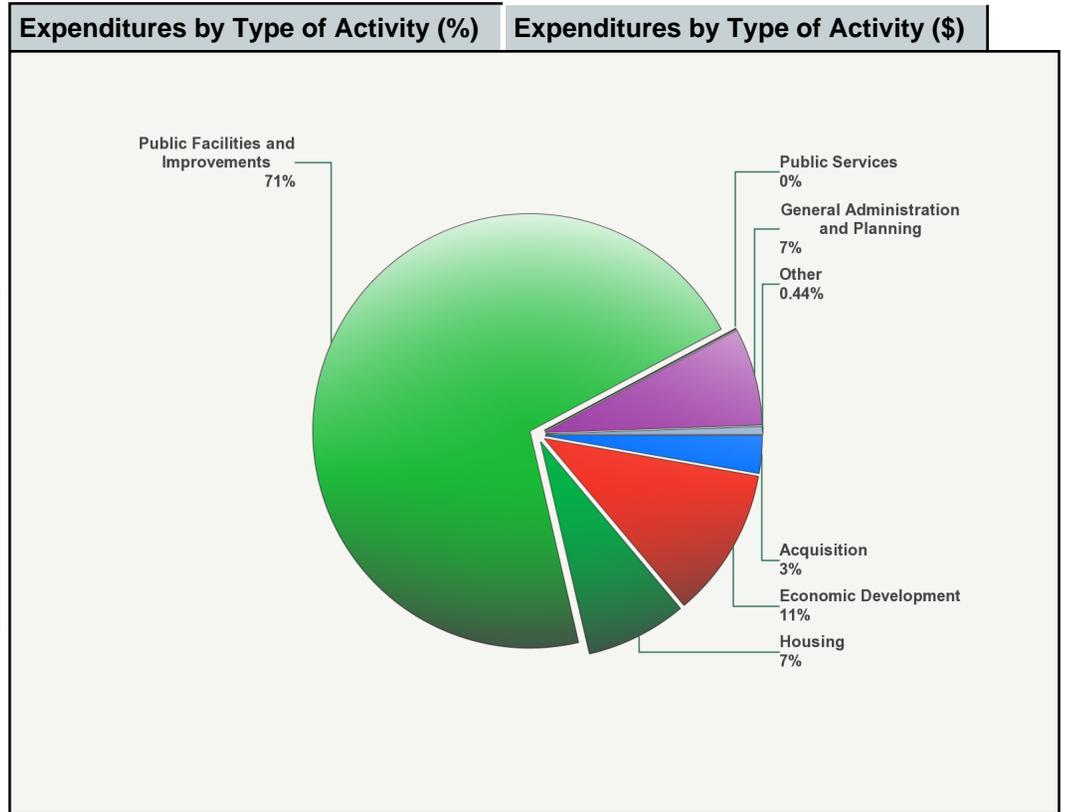
**Program Year 2010 Funds**

2010 CDBG Allocation \$43,644,802.00  
 Program Income Received During Program Year 2010 \$1,225,460.17

**Total Available<sup>1</sup> \$44,870,262.17**

**Expenditures<sup>2</sup>**

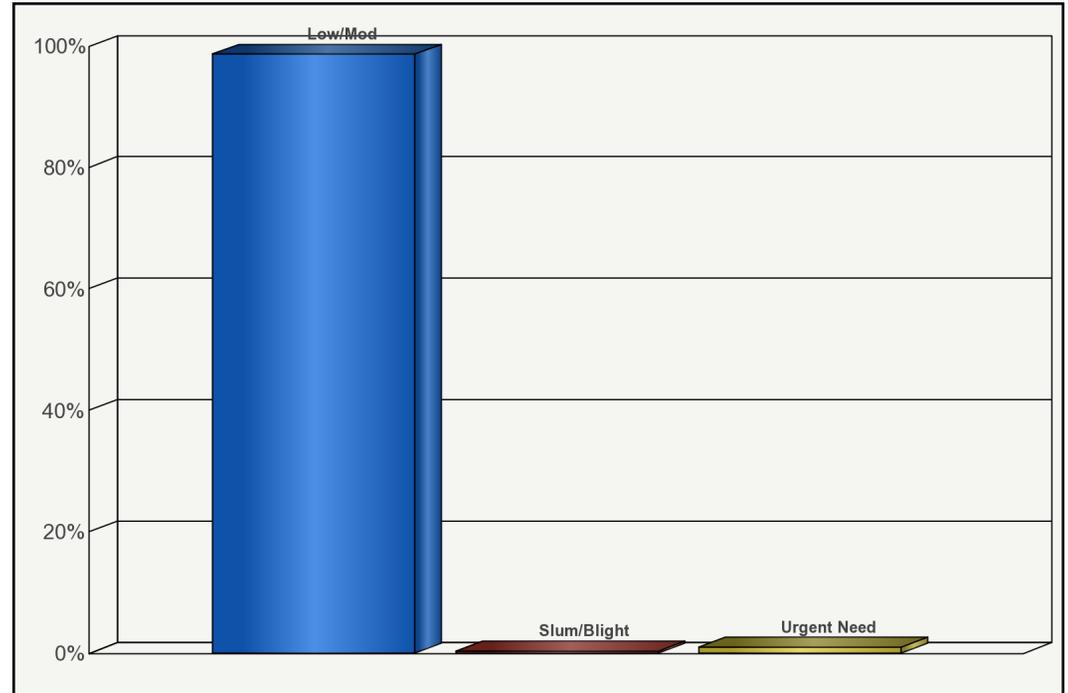
Type of Activity	Expenditure	Percentage
Acquisition	\$1,158,433.63	2.65%
Economic Development	\$4,870,407.27	11.16%
Housing	\$3,252,600.24	7.45%
Public Facilities and Improvements	\$30,912,621.76	70.82%
Public Services	\$850.00	0.00%
General Administration and Planning	\$3,264,126.51	7.48%
Other	\$190,390.35	0.44%
<b>Total</b>	<b>\$43,649,429.76</b>	<b>100.00%</b>





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.67%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	72.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.34%
4 -Percentage of Expenditures Addressing Urgent Needs	0.98%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



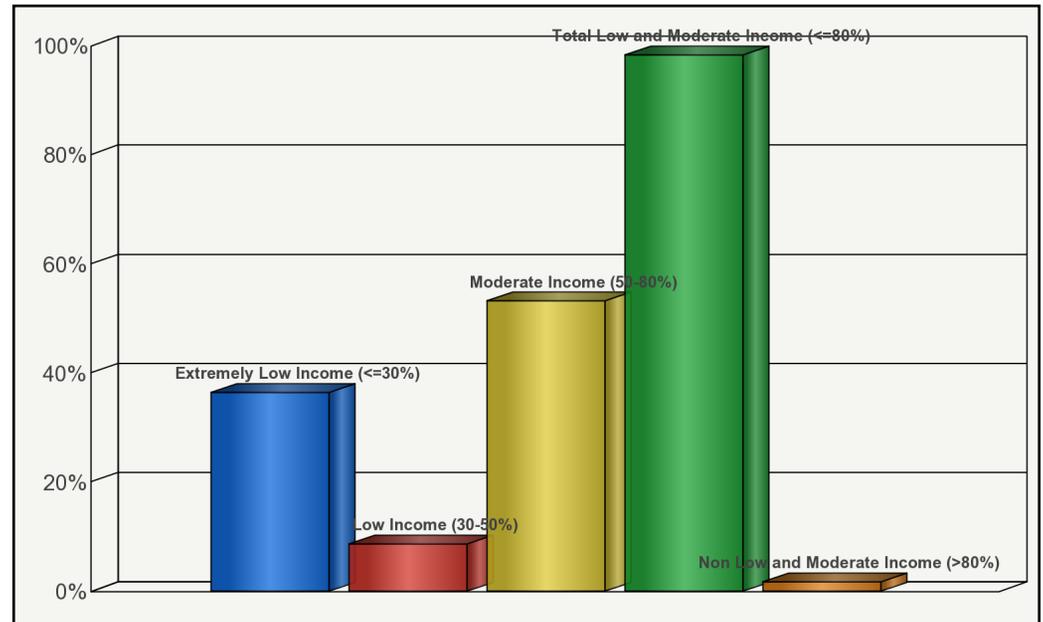


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	48.03%	100.00%
Black/African American	50.41%	0.00%
Asian	0.30%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	36.46%
Low Income (30-50%)	8.64%
Moderate Income (50-80%)	53.18%
Total Low and Moderate Income (<=80%)	98.27%
Non Low and Moderate Income (>80%)	1.73%





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Accomplishment	Number
Actual Jobs Created or Retained	2,516
Households Receiving Housing Assistance	56
Persons Assisted Directly, Primarily By Public Services and Public Facilities	21,536
Persons for Whom Services and Facilities were Available	19,860 <sup>5</sup>
Units Rehabilitated-Single Units	49
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed**                      \$25,328,423.96

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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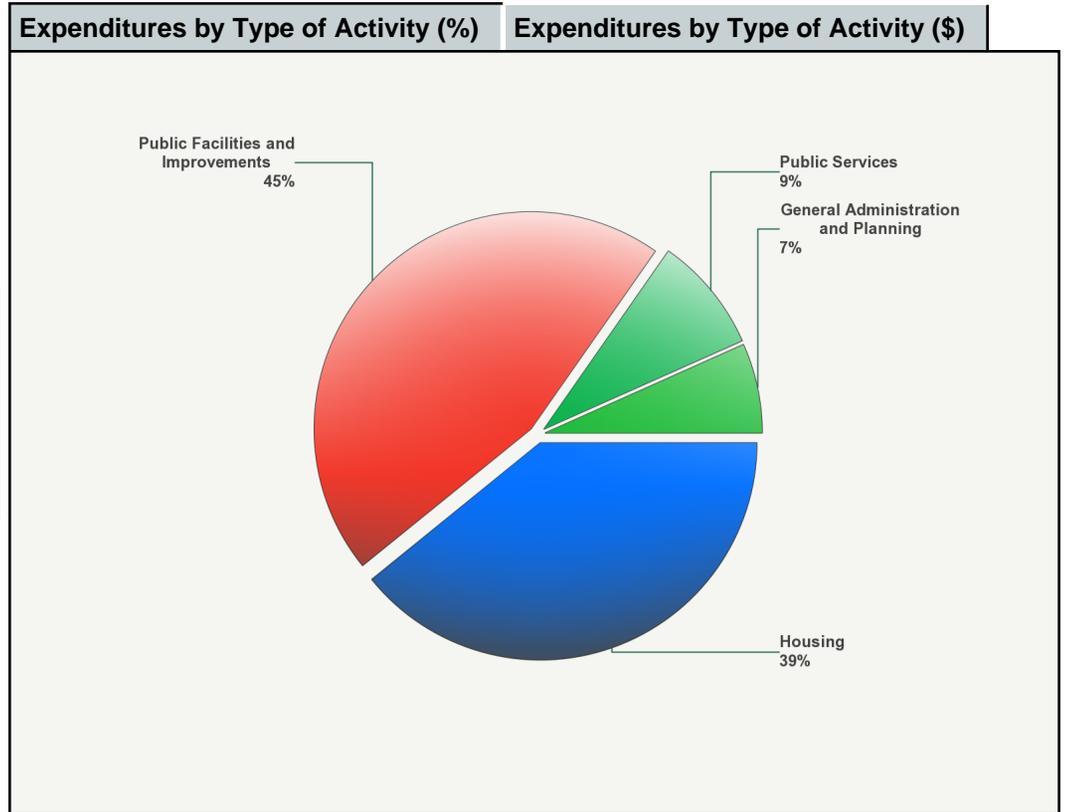
**Program Year 2010 Funds**

2010 CDBG Allocation	\$4,561,860.00
Program Income Received During Program Year 2010	\$32,071.98
<b>Total Available<sup>1</sup></b>	<b>\$4,593,931.98</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$2,037,134.21	39.22%
Public Facilities and Improvements	\$2,361,777.00	45.47%
Public Services	\$447,502.98	8.62%
General Administration and Planning	\$347,519.74	6.69%
<b>Total</b>	<b>\$5,193,933.93</b>	<b>100.00%</b>

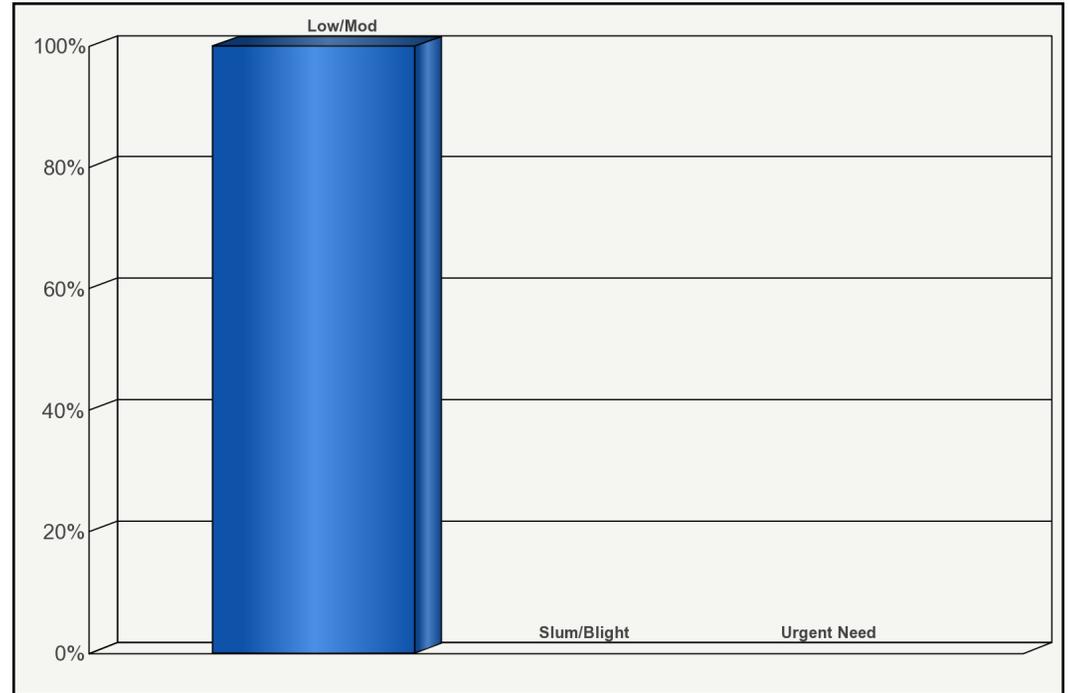
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	-1.32%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



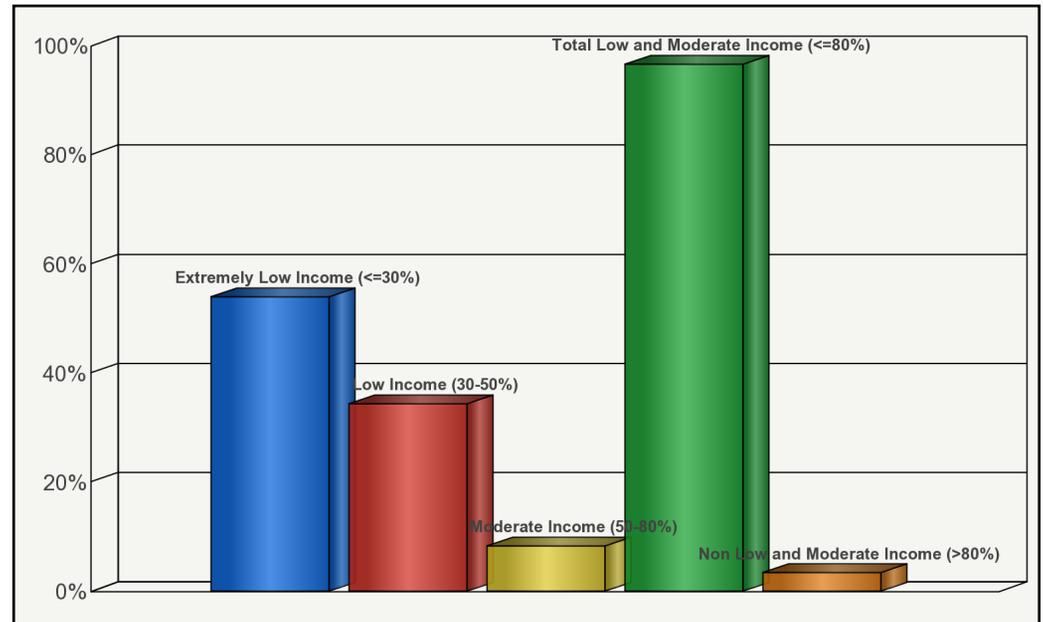


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	40.37%	41.59%
Black/African American	30.47%	6.93%
Asian	15.24%	0.91%
American Indian/Alaskan Native	0.14%	0.23%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	13.71%	50.34%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	53.98%
Low Income (30-50%)	34.39%
Moderate Income (50-80%)	8.29%
Total Low and Moderate Income (<=80%)	96.65%
Non Low and Moderate Income (>80%)	3.35%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,470
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,341
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,550,690.84

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

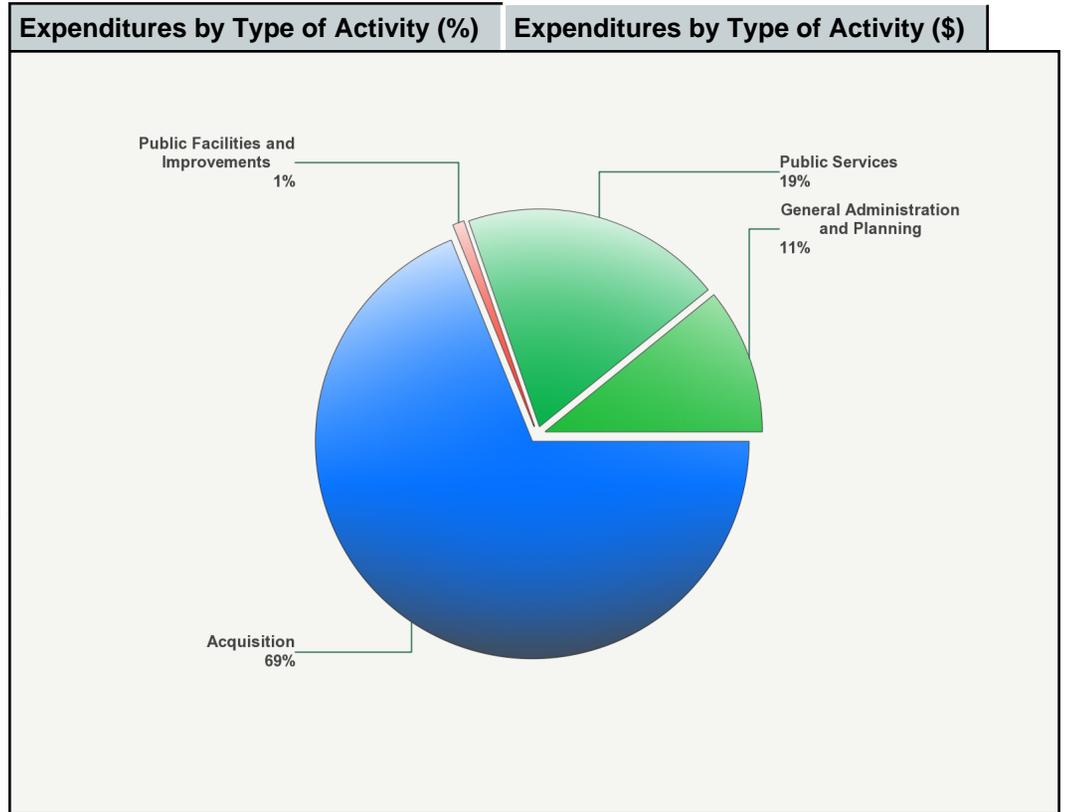
2010 CDBG Allocation	\$324,585.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$324,585.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$157,915.87	68.86%
Public Facilities and Improvements	\$2,045.43	0.89%
Public Services	\$44,385.49	19.35%
General Administration and Planning	\$24,982.00	10.89%
<b>Total</b>	<b>\$229,328.79</b>	<b>100.00%</b>

**Timeliness**

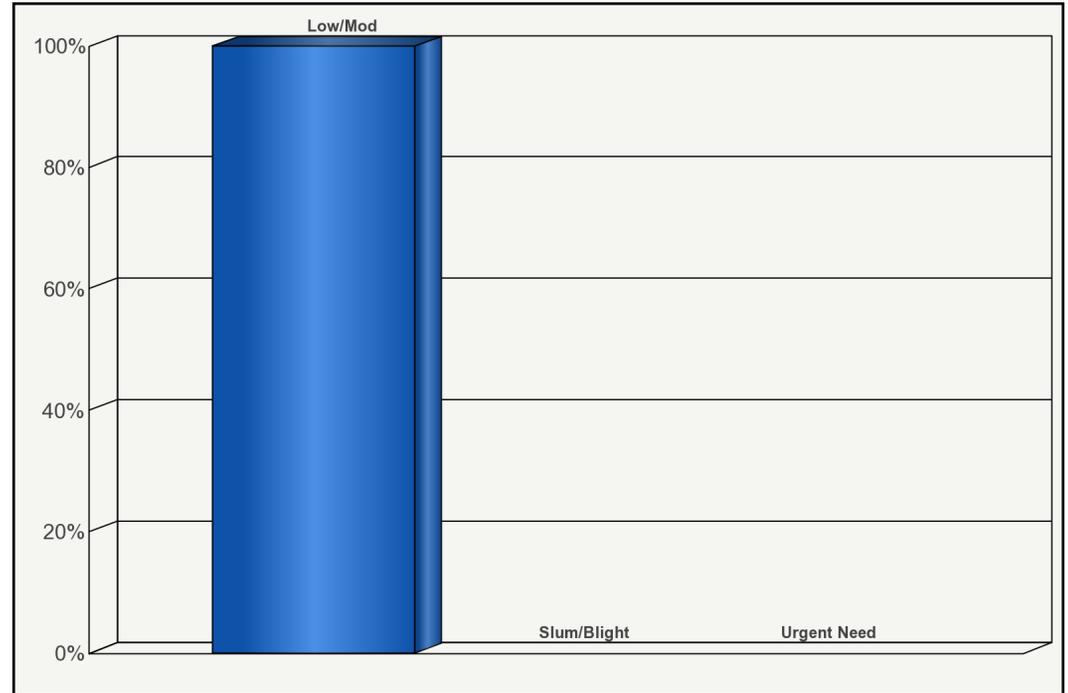
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.51





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



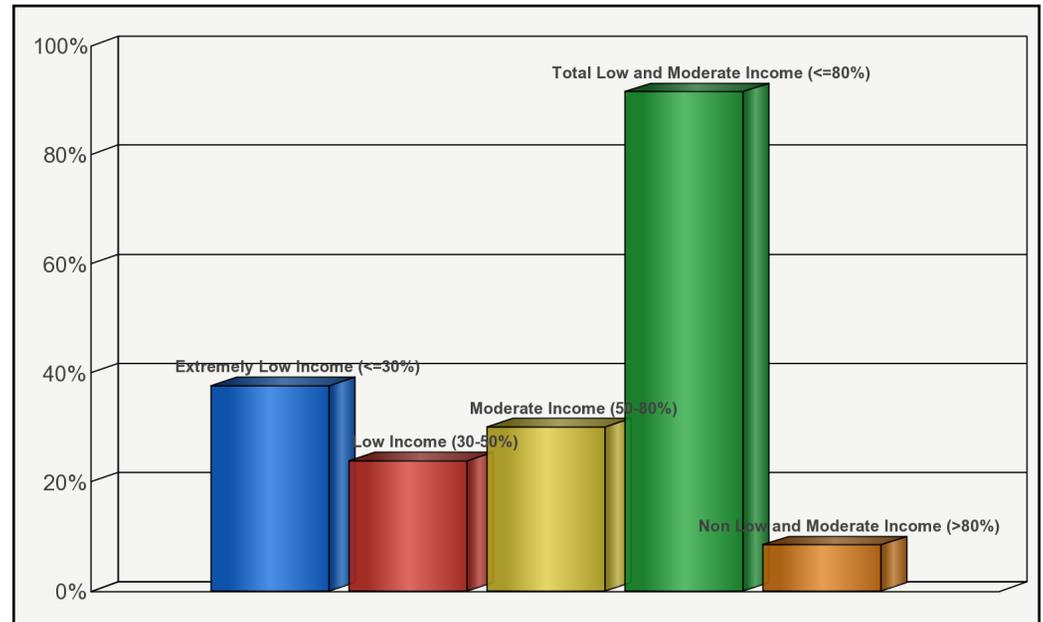


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	33.53%	0.00%
Black/African American	57.73%	100.00%
Asian	0.87%	0.00%
American Indian/Alaskan Native	0.29%	0.00%
Native Hawaiian/Other Pacific Islander	2.33%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.87%	0.00%
Black/African American & White	1.17%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.29%	0.00%
Other multi-racial	2.92%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	37.61%
Low Income (30-50%)	23.91%
Moderate Income (50-80%)	30.03%
Total Low and Moderate Income (<=80%)	91.55%
Non Low and Moderate Income (>80%)	8.45%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	343
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$73,266.78

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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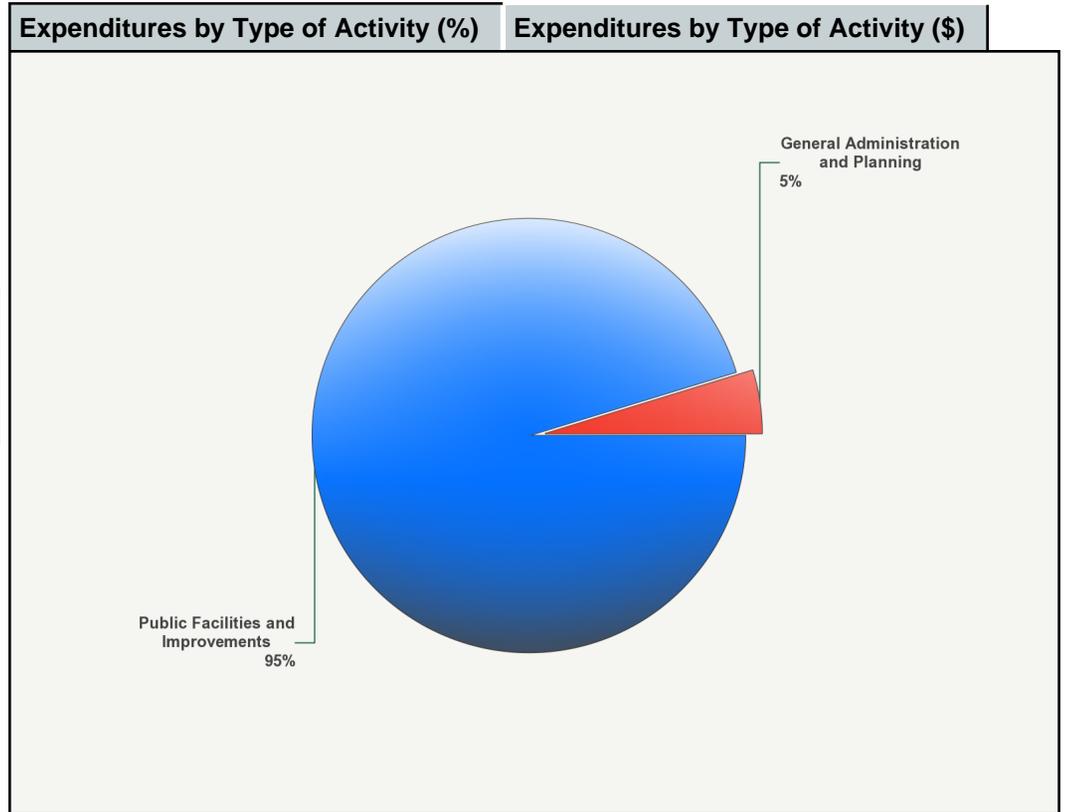


**Program Year 2010 Funds**

2010 CDBG Allocation	\$190,182.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$190,182.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$238,182.19	95.25%
General Administration and Planning	\$11,882.21	4.75%
<b>Total</b>	<b>\$250,064.40</b>	<b>100.00%</b>



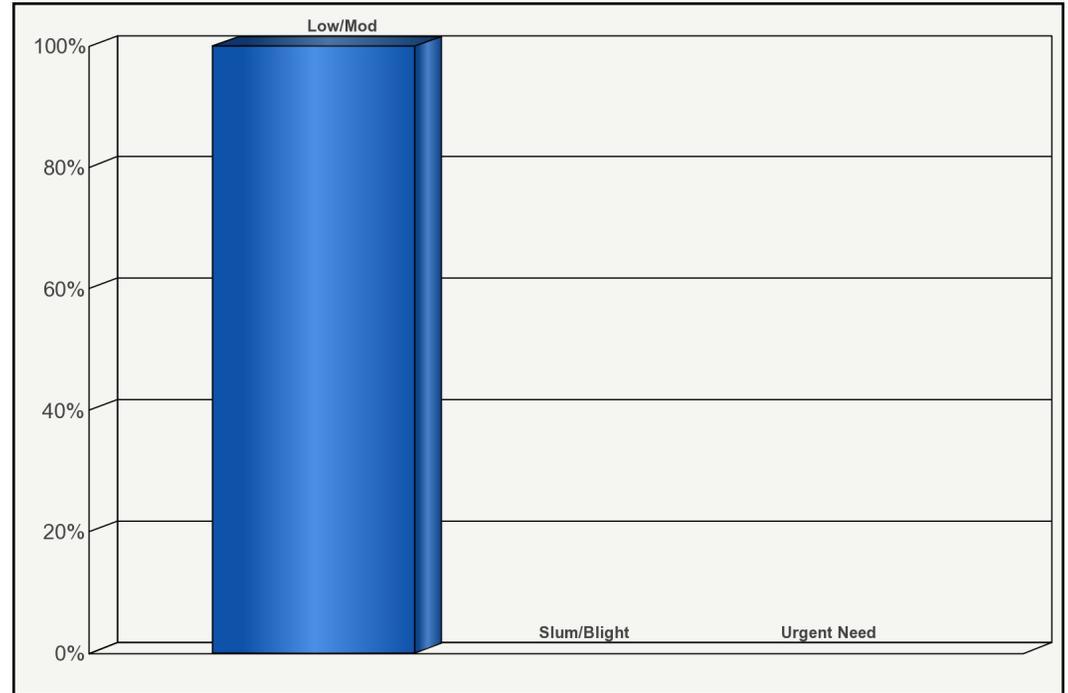
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.46



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

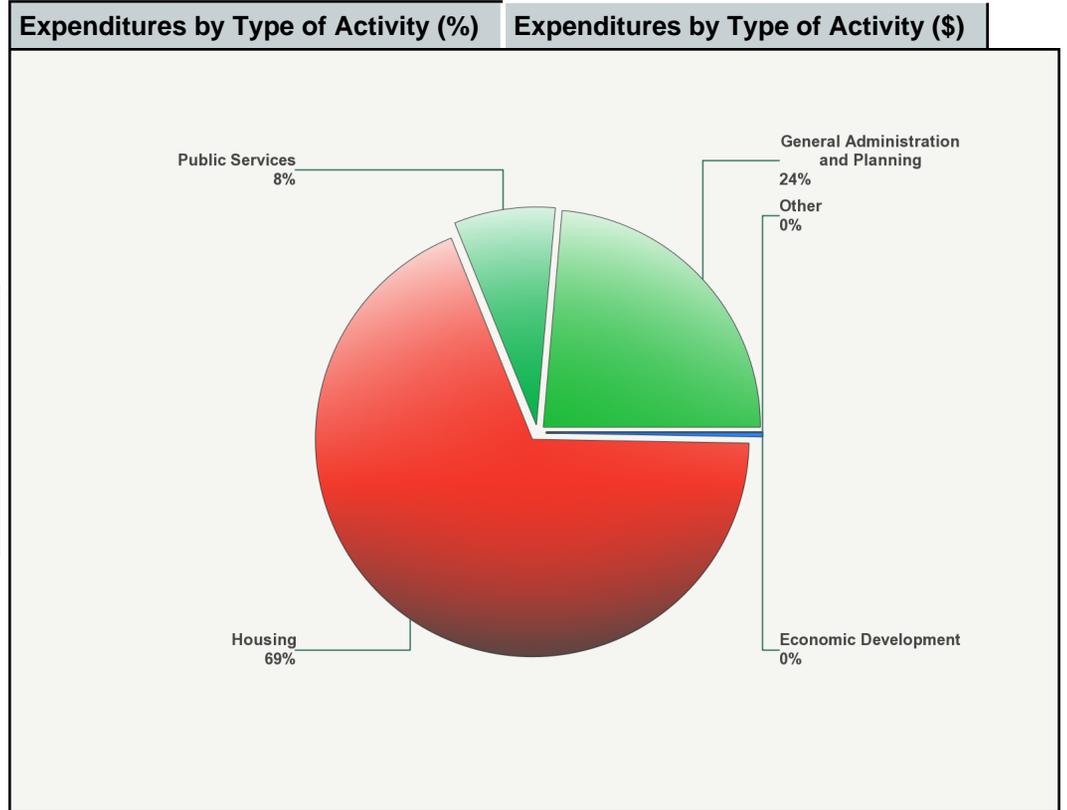
2010 CDBG Allocation	\$1,420,921.00
Program Income Received During Program Year 2010	\$188,277.15
<b>Total Available<sup>1</sup></b>	<b>\$1,609,198.15</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$4,379.32	0.28%
Housing	\$1,069,832.70	68.50%
Public Services	\$118,816.51	7.61%
General Administration and Planning	\$367,354.13	23.52%
Other	\$1,310.41	0.08%
<b>Total</b>	<b>\$1,561,693.07</b>	<b>100.00%</b>

**Timeliness**

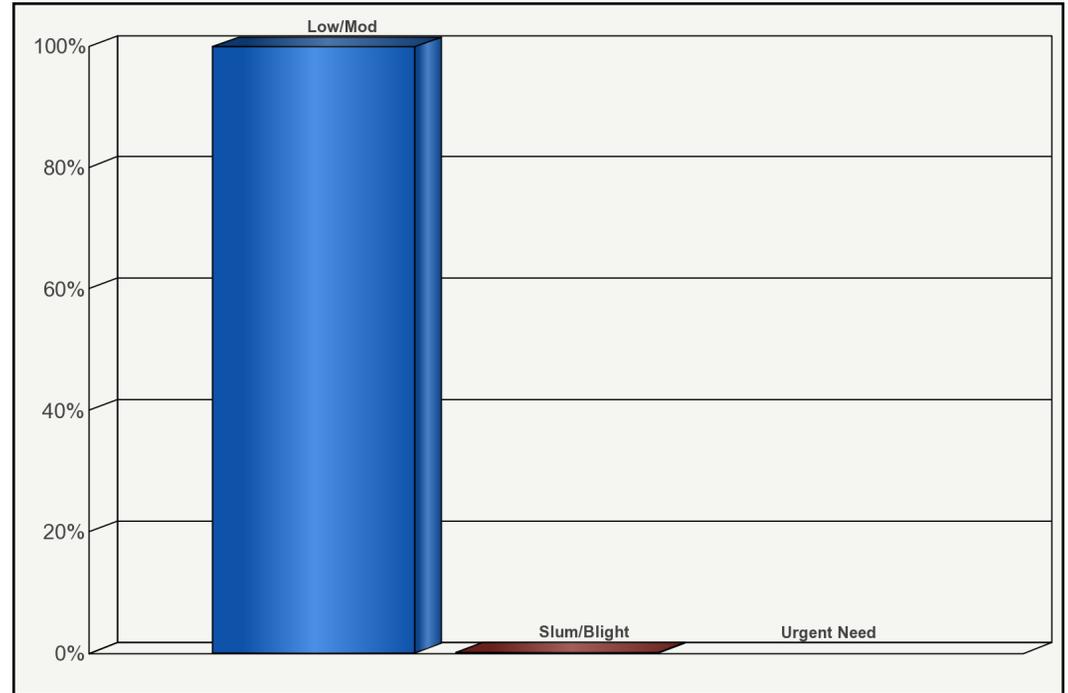
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.87





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.89%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.11%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



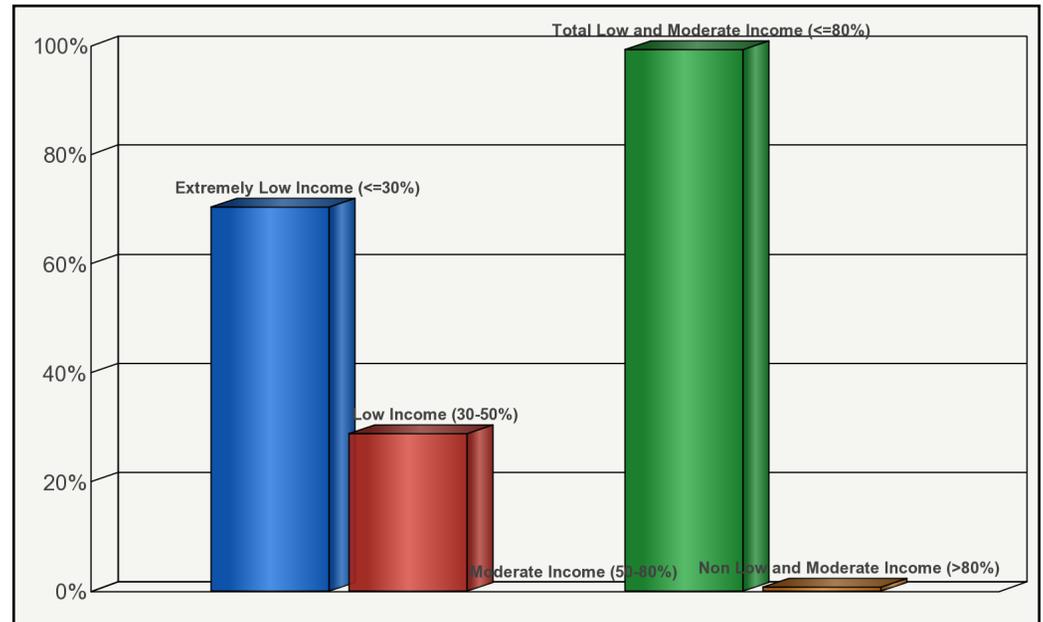


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	20.56%	100.00%
Black/African American	74.66%	0.00%
Asian	0.12%	0.00%
American Indian/Alaskan Native	0.98%	0.00%
Native Hawaiian/Other Pacific Islander	0.24%	0.00%
American Indian/Alaskan Native & White	0.24%	0.00%
Asian & White	0.37%	0.00%
Black/African American & White	1.35%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.86%	0.00%
Other multi-racial	0.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	70.38%
Low Income (30-50%)	28.89%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	99.27%
Non Low and Moderate Income (>80%)	0.73%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	117
Persons Assisted Directly, Primarily By Public Services and Public Facilities	700
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	117
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$387,673.65

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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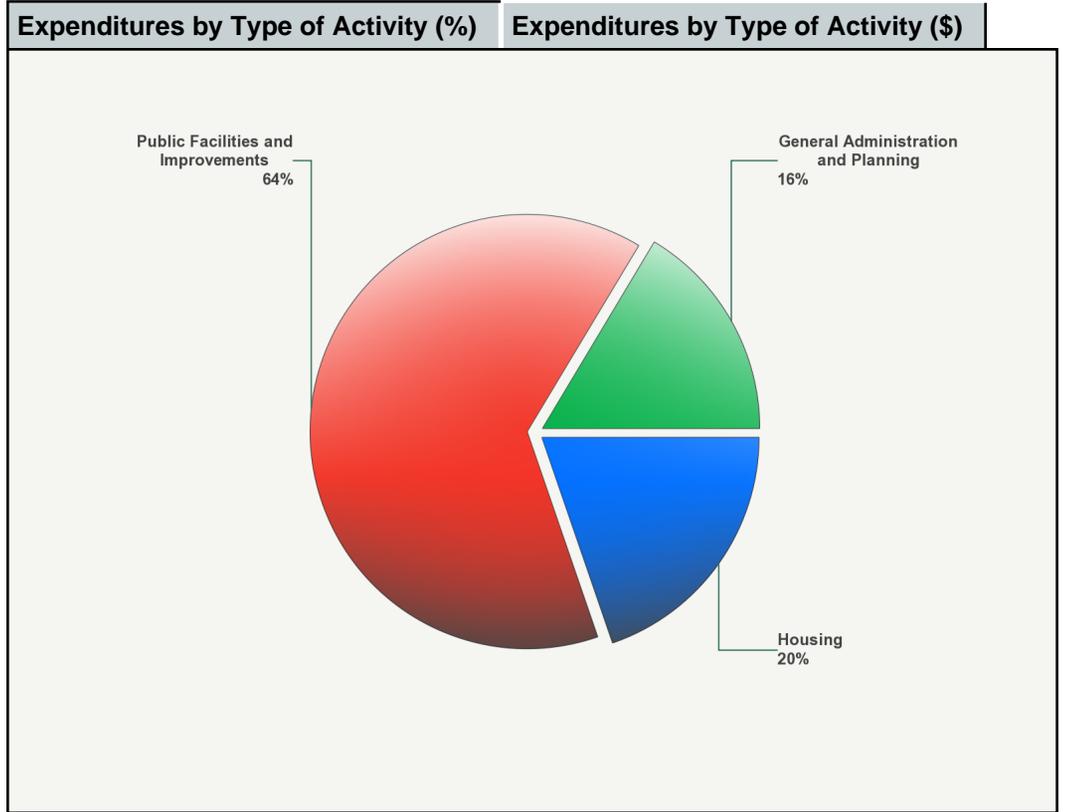


**Program Year 2010 Funds**

2010 CDBG Allocation	\$560,855.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available</b> <sup>1</sup>	<b>\$560,855.00</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$104,920.90	19.71%
Public Facilities and Improvements	\$340,201.64	63.89%
General Administration and Planning	\$87,319.01	16.40%
<b>Total</b>	<b>\$532,441.55</b>	<b>100.00%</b>

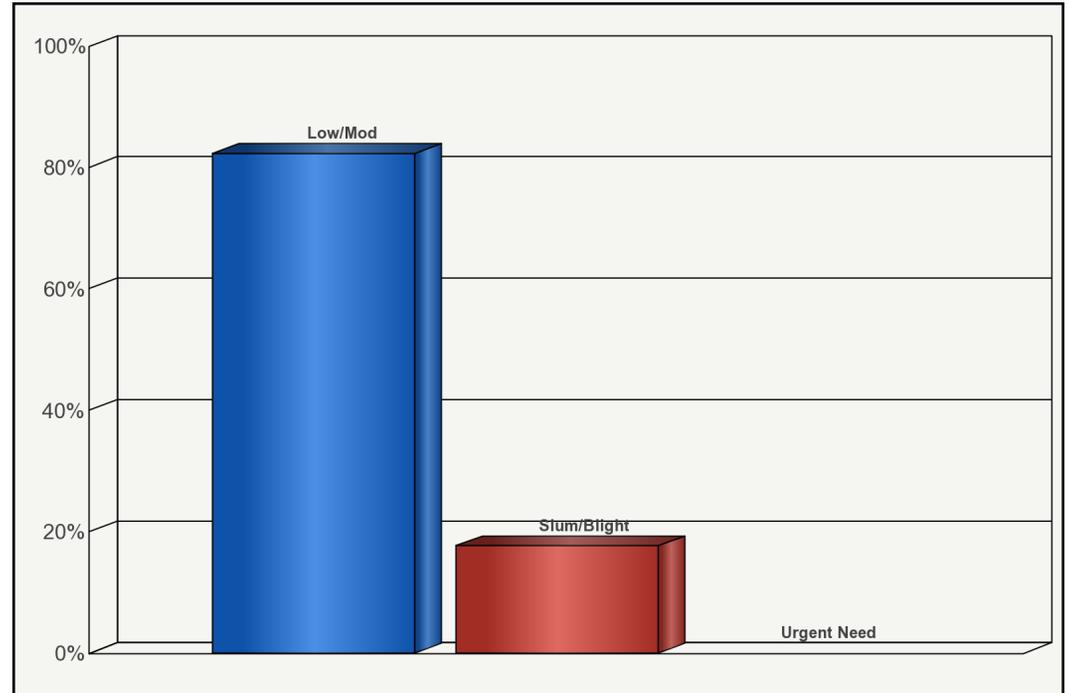


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	82.32%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	58.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	17.68%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$16,313.50
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	3.66%



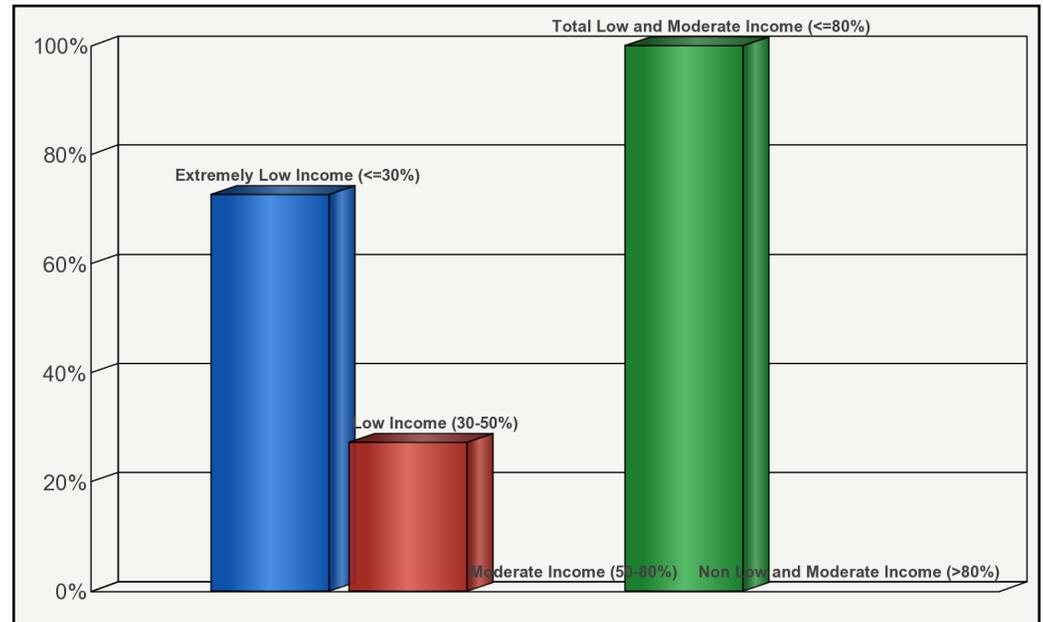


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	72.73%
Low Income (30-50%)	27.27%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	4,293 <sup>5</sup>
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$492,325.62

### Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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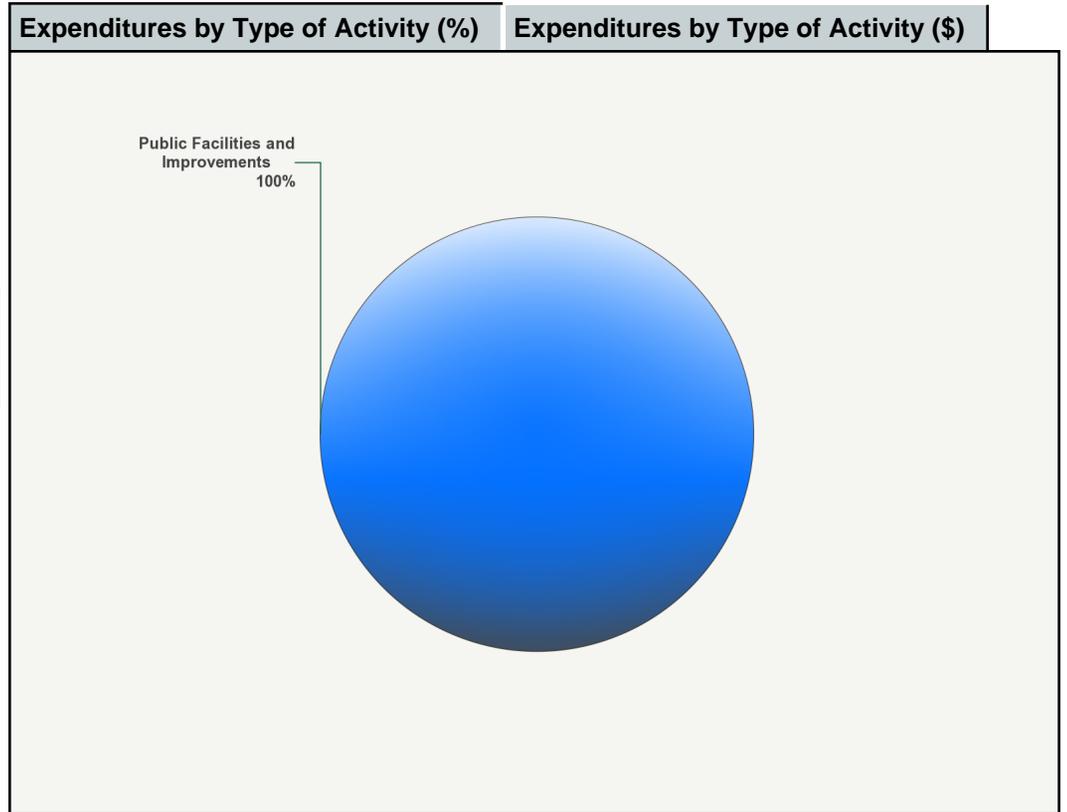


**Program Year 2010 Funds**

2010 CDBG Allocation	\$581,336.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$581,336.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$630,913.18	100.00%
<b>Total</b>	<b>\$630,913.18</b>	<b>100.00%</b>



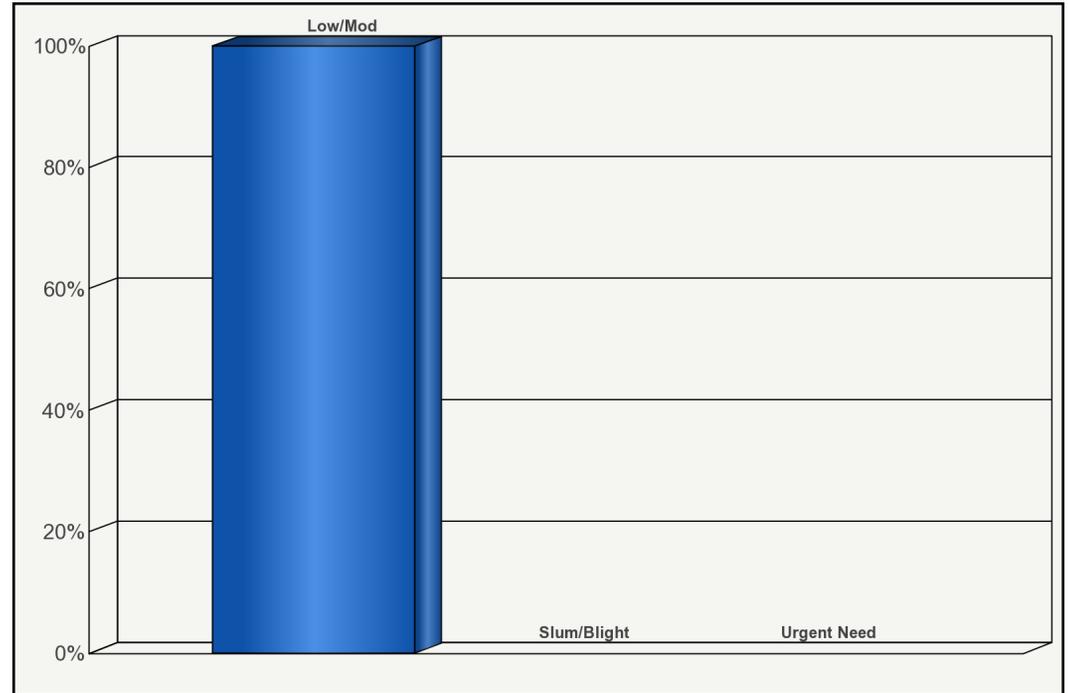
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.14



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	100.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

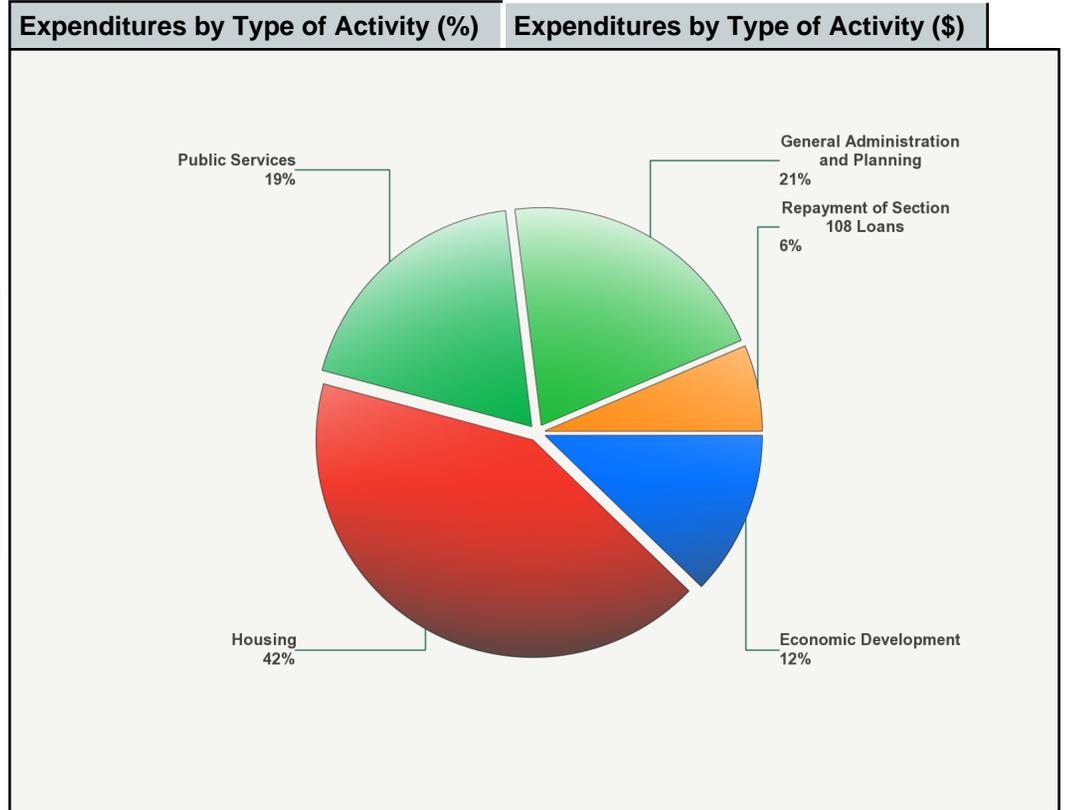
2010 CDBG Allocation \$2,907,332.00  
 Program Income Received During Program Year 2010 \$320,757.11

**Total Available<sup>1</sup> \$3,228,089.11**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$392,767.86	12.24%
Housing	\$1,348,544.69	42.02%
Public Services	\$602,724.32	18.78%
General Administration and Planning	\$664,658.00	20.71%
Repayment of Section 108 Loans	\$200,654.30	6.25%
<b>Total</b>	<b>\$3,209,349.17</b>	<b>100.00%</b>

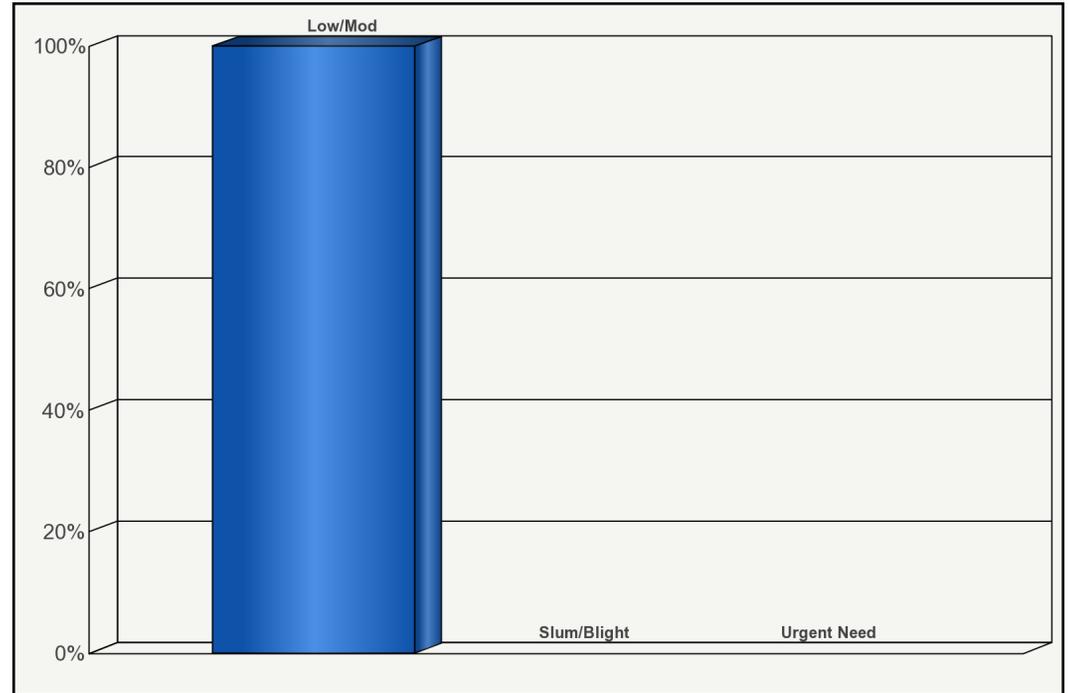
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$96,885.09
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	4.13%



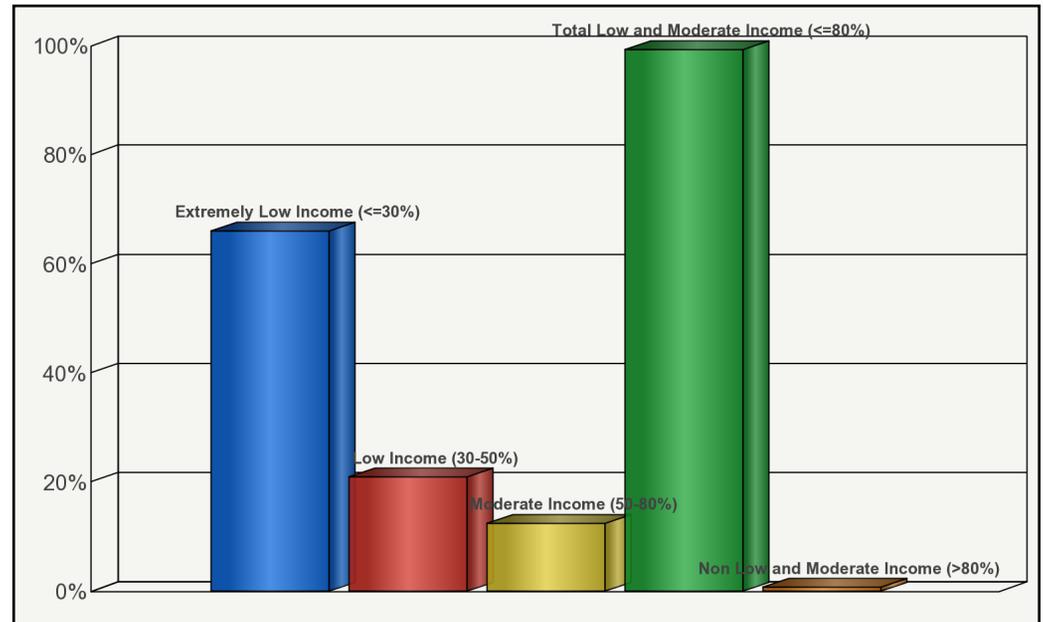


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	26.10%	97.22%
Black/African American	71.82%	1.39%
Asian	0.16%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.22%	1.39%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	1.54%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	65.99%
Low Income (30-50%)	20.89%
Moderate Income (50-80%)	12.44%
Total Low and Moderate Income (<=80%)	99.33%
Non Low and Moderate Income (>80%)	0.67%





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Accomplishment	Number
Actual Jobs Created or Retained	28
Households Receiving Housing Assistance	257
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,839
Persons for Whom Services and Facilities were Available	50,453 <sup>5</sup>
Units Rehabilitated-Single Units	215
Units Rehabilitated-Multi Unit Housing	41

**Funds Leveraged for Activities Completed**                      \$2,745,249.96

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

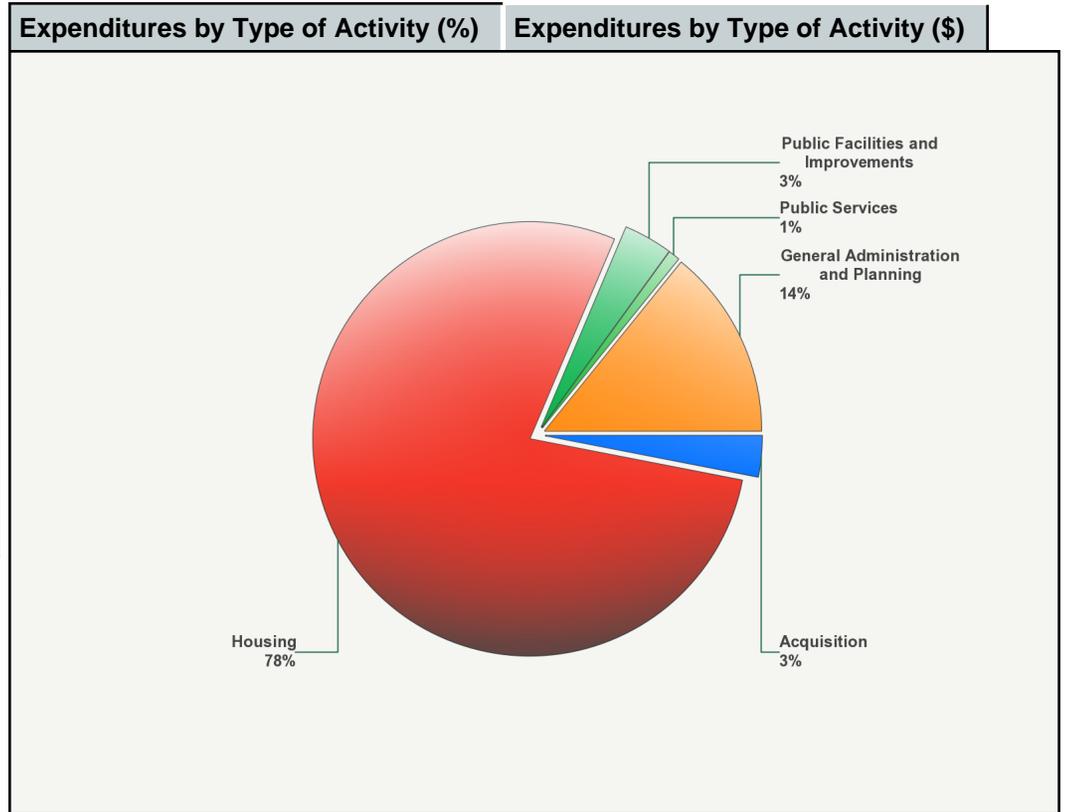
2010 CDBG Allocation	\$647,678.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$647,678.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$27,103.00	3.13%
Housing	\$678,718.89	78.37%
Public Facilities and Improvements	\$30,289.96	3.50%
Public Services	\$6,240.00	0.72%
General Administration and Planning	\$123,669.92	14.28%
<b>Total</b>	<b>\$866,021.77</b>	<b>100.00%</b>

**Timeliness**

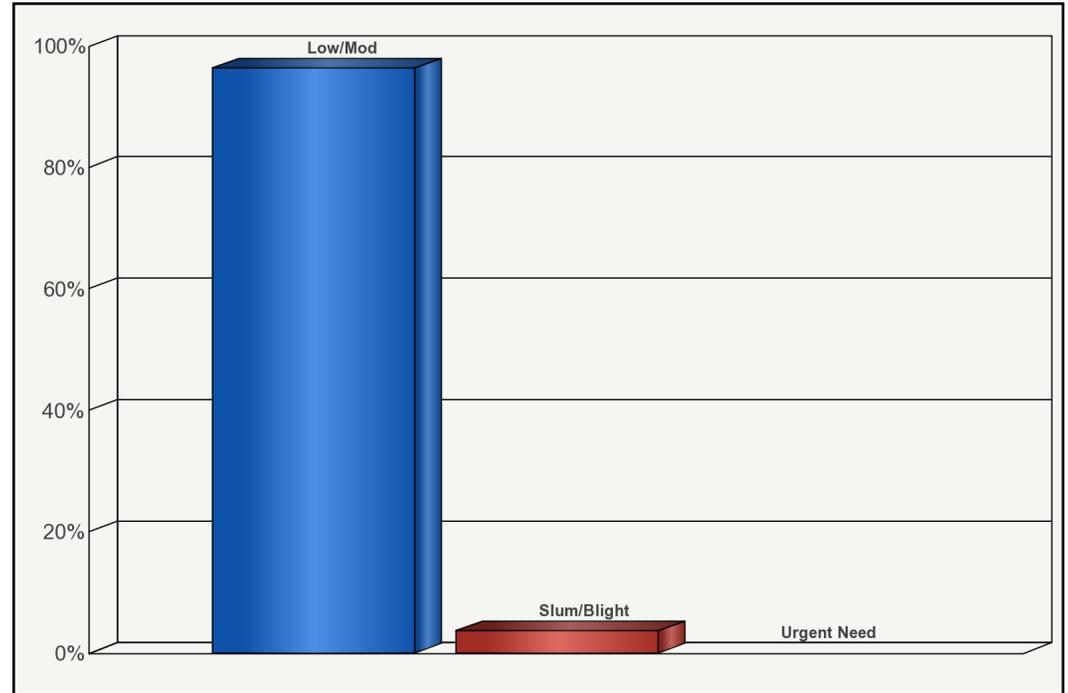
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.55





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	96.35%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	4.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.65%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$302,216.35
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	40.71%



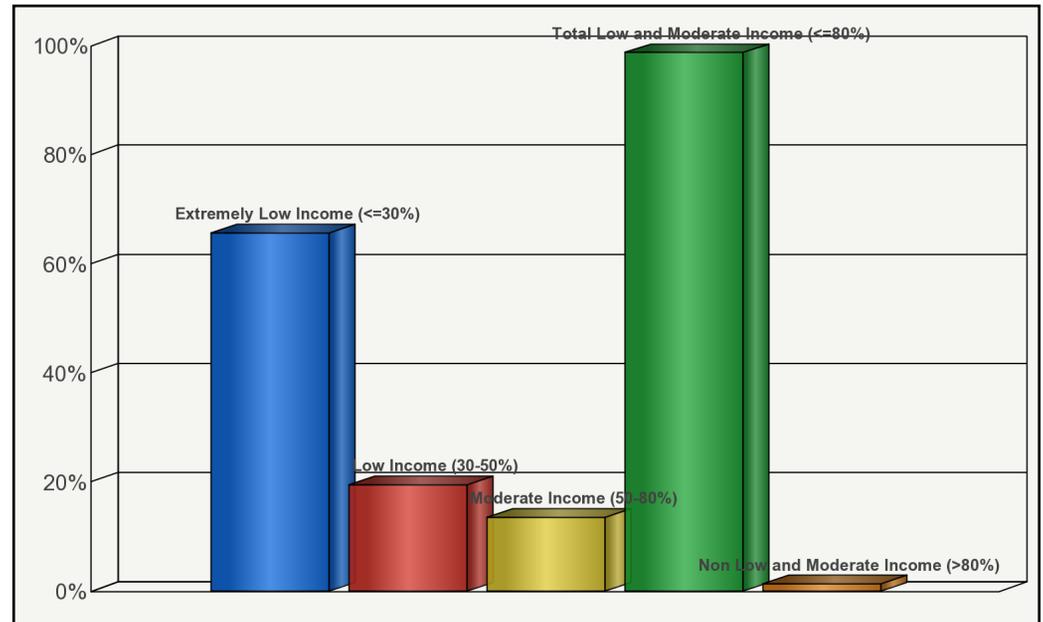


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	11.86%	0.00%
Black/African American	88.14%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	65.68%
Low Income (30-50%)	19.49%
Moderate Income (50-80%)	13.56%
Total Low and Moderate Income (<=80%)	98.73%
Non Low and Moderate Income (>80%)	1.27%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - VALDOSTA, GA  
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	248
Persons Assisted Directly, Primarily By Public Services and Public Facilities	224
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$337,906.35

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

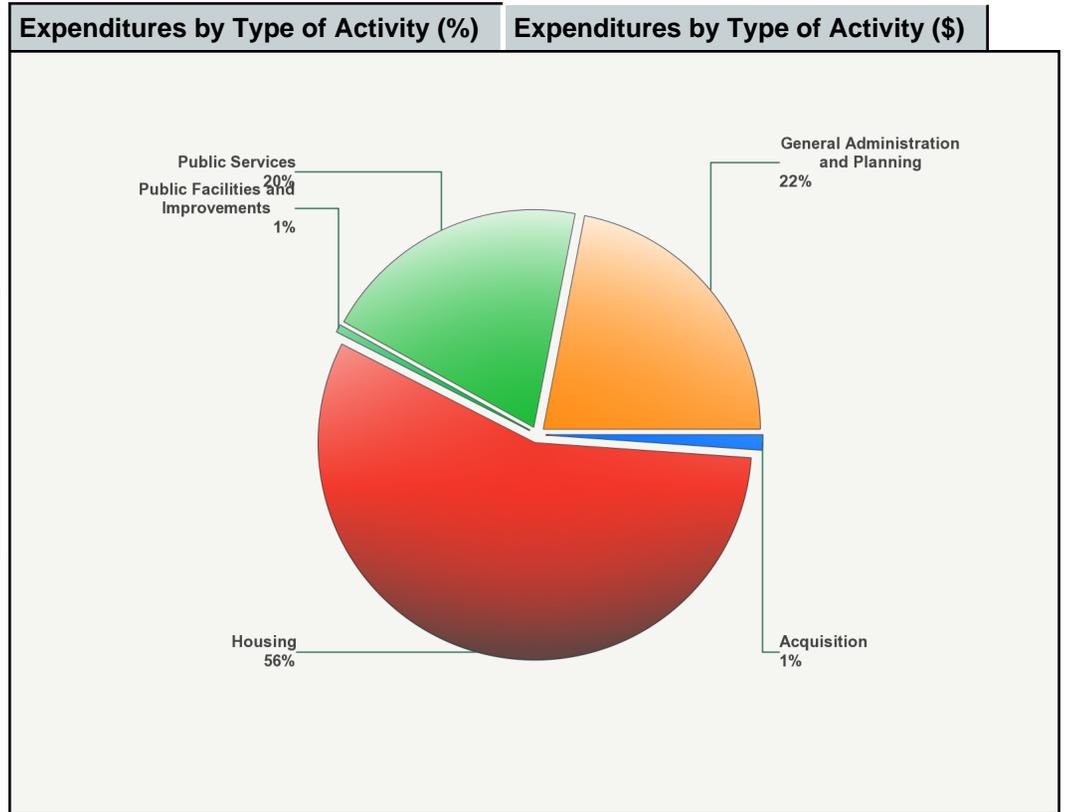
2010 CDBG Allocation	\$500,062.00
Program Income Received During Program Year 2010	\$97,873.85
<b>Total Available<sup>1</sup></b>	<b>\$597,935.85</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$6,197.06	1.10%
Housing	\$317,756.27	56.40%
Public Facilities and Improvements	\$3,227.00	0.57%
Public Services	\$111,838.01	19.85%
General Administration and Planning	\$124,396.89	22.08%
<b>Total</b>	<b>\$563,415.23</b>	<b>100.00%</b>

**Timeliness**

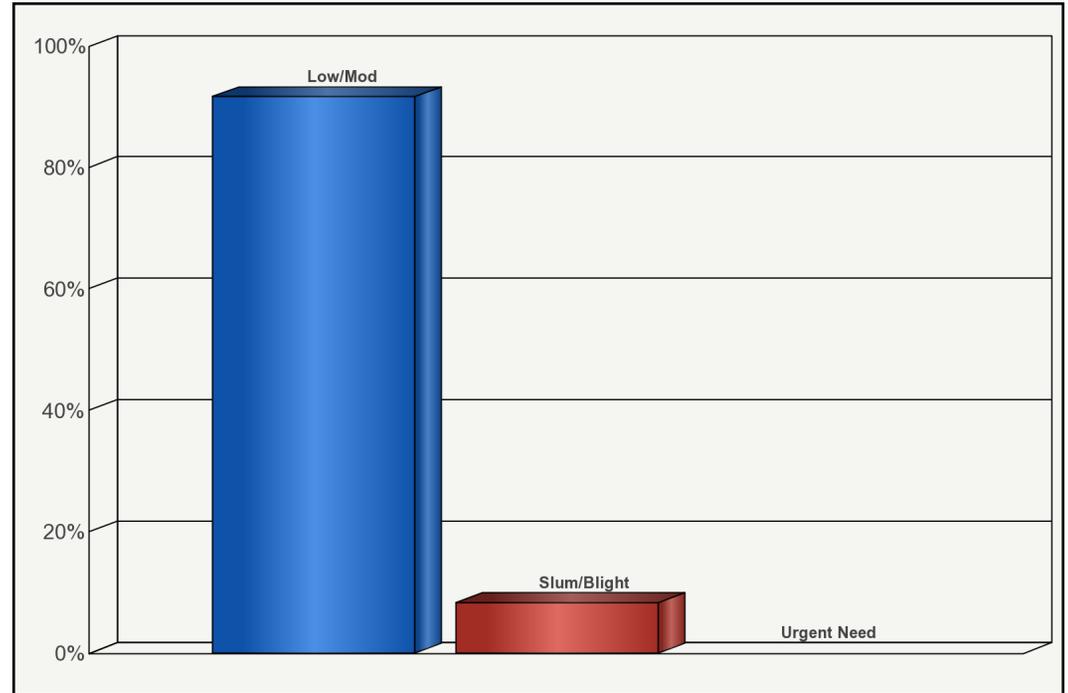
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.95





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	91.69%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.31%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$36,118.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	8.23%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WARNER ROBINS,GA  
Program Year From 07-01-2010 To 06-30-2011

DATE: 05-08-12  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$47,388.85

### Notes

1 Also, additional funds may have been available from prior years.

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