



**Program Year 2010 Funds**

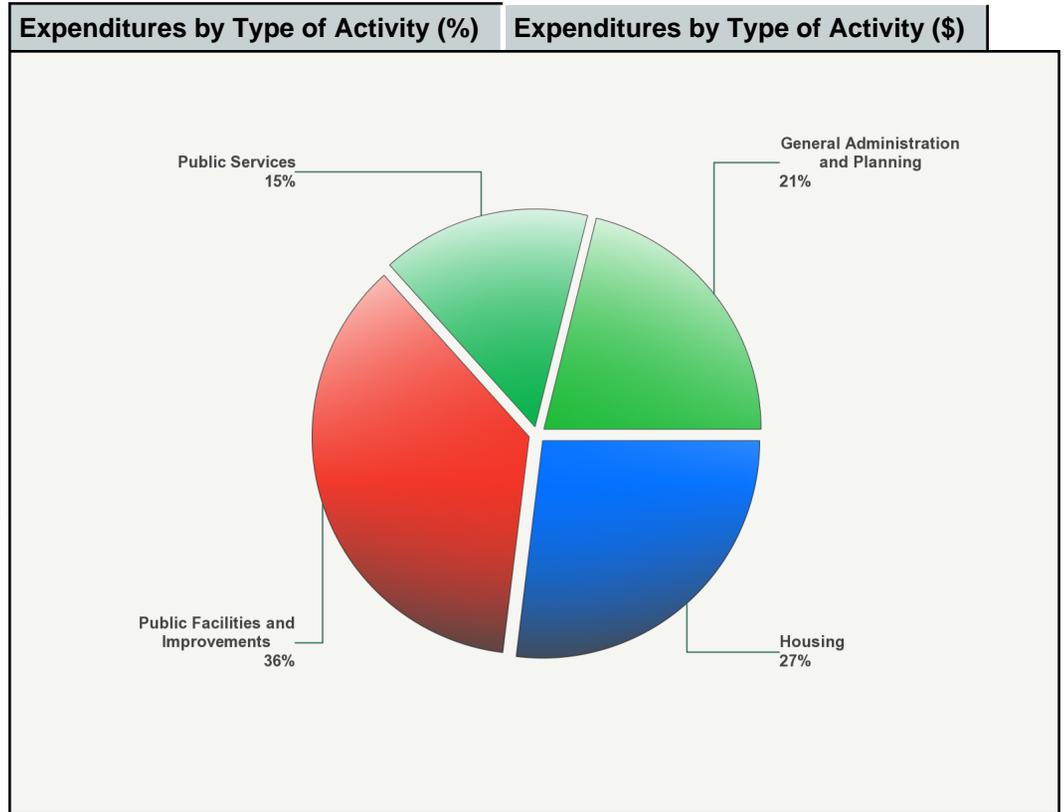
2010 CDBG Allocation	\$371,811.00
Program Income Received During Program Year 2010	\$138,199.75
<b>Total Available<sup>1</sup></b>	<b>\$510,010.75</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$118,560.19	26.91%
Public Facilities and Improvements	\$160,167.86	36.36%
Public Services	\$68,240.91	15.49%
General Administration and Planning	\$93,553.94	21.24%
<b>Total</b>	<b>\$440,522.90</b>	<b>100.00%</b>

**Timeliness**

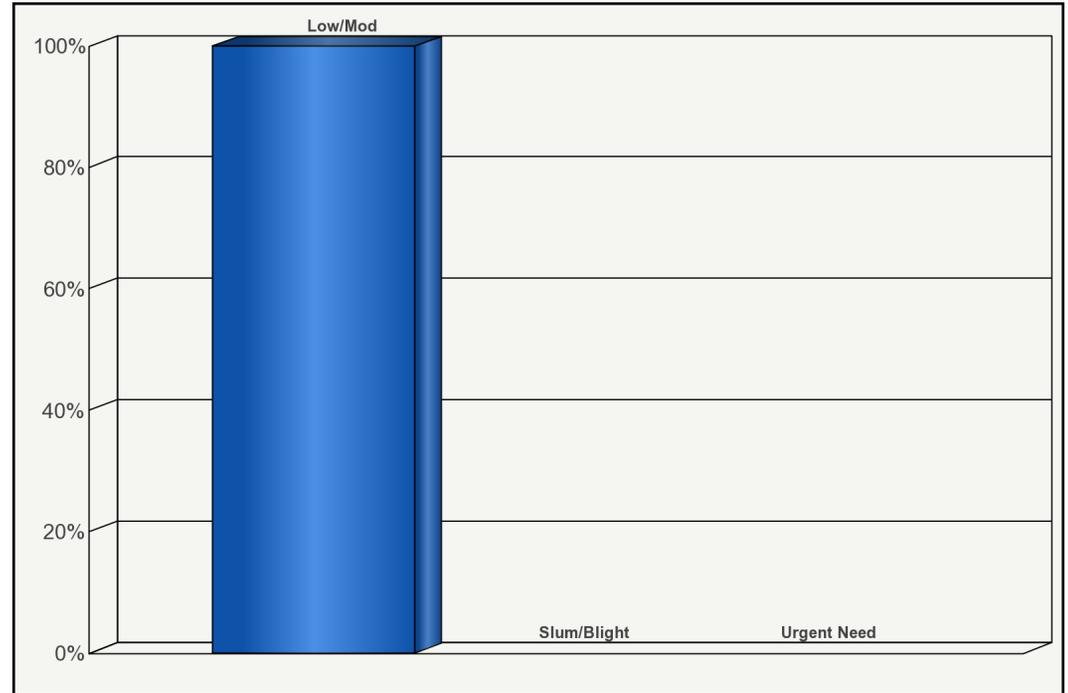
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.40





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



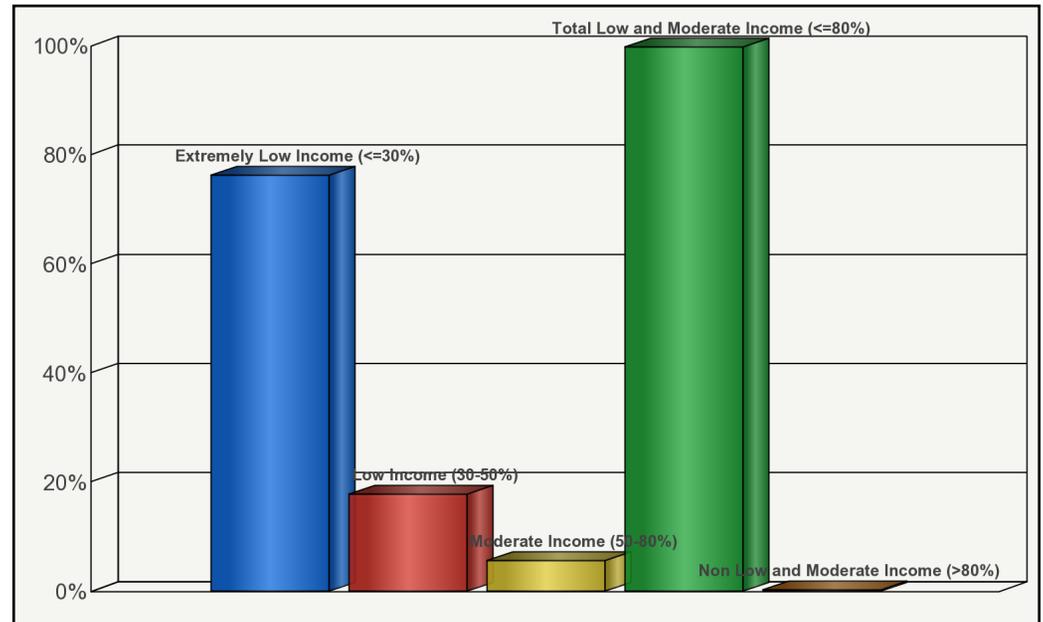


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	88.74%	99.88%
Black/African American	10.58%	0.00%
Asian	0.17%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.13%	0.12%
Black/African American & White	0.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	0.27%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	76.31%
Low Income (30-50%)	17.78%
Moderate Income (50-80%)	5.64%
Total Low and Moderate Income (<=80%)	99.72%
Non Low and Moderate Income (>80%)	0.28%





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PR54 - ANNAPOLIS,MD  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,726
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$321,962.71

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$2,268,548.00  
 Program Income Received During Program Year 2010 \$255,969.25

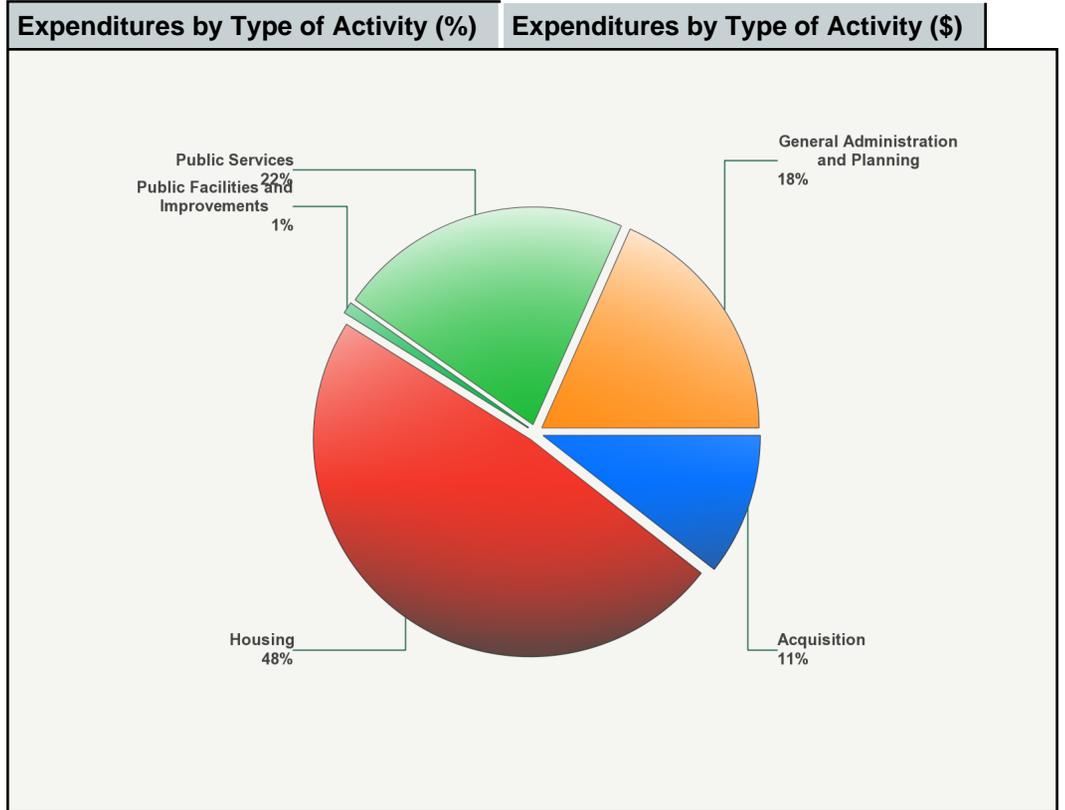
**Total Available<sup>1</sup> \$2,524,517.25**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$232,136.35	10.66%
Housing	\$1,049,153.85	48.18%
Public Facilities and Improvements	\$17,162.80	0.79%
Public Services	\$482,323.01	22.15%
General Administration and Planning	\$396,782.53	18.22%
<b>Total</b>	<b>\$2,177,558.54</b>	<b>100.00%</b>

**Timeliness**

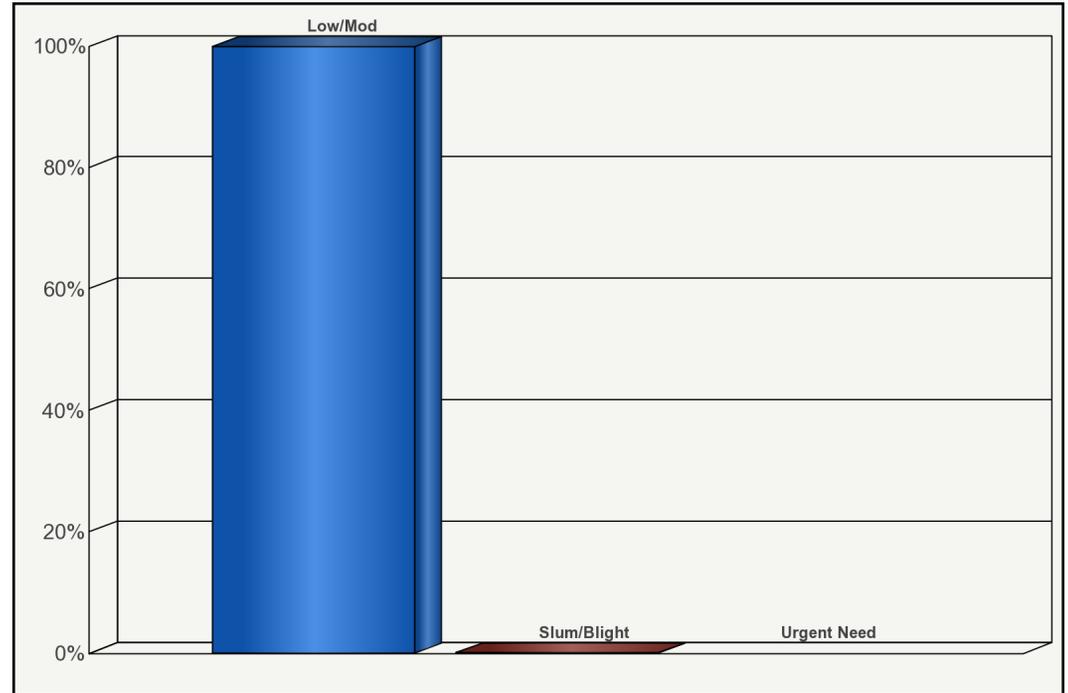
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.06





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.95%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.05%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



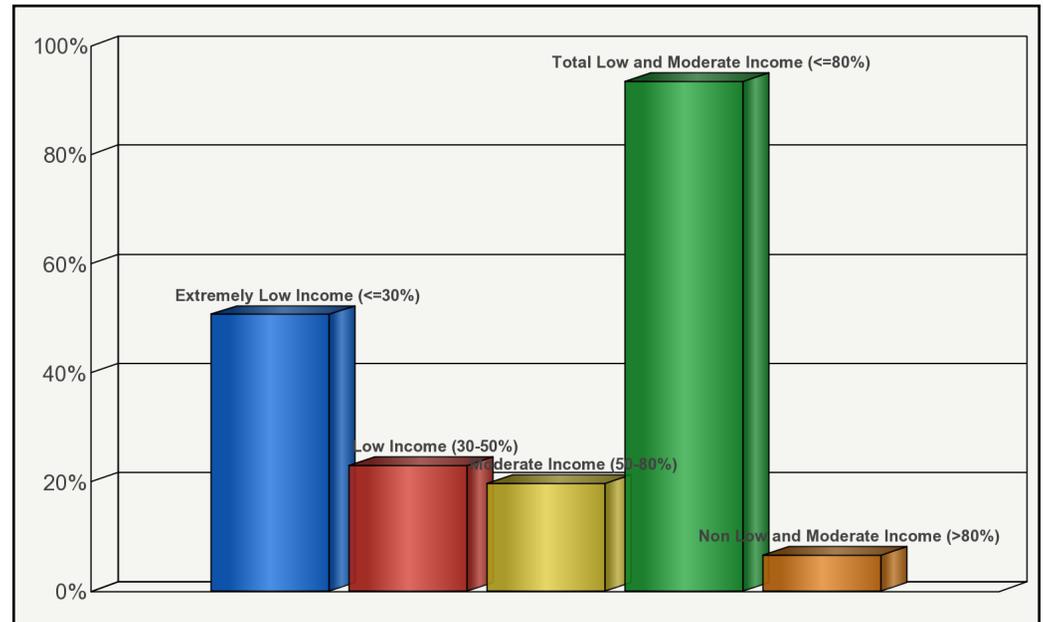


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	36.51%	23.27%
Black/African American	48.73%	4.40%
Asian	1.78%	0.00%
American Indian/Alaskan Native	0.22%	0.00%
Native Hawaiian/Other Pacific Islander	0.38%	0.00%
American Indian/Alaskan Native & White	0.38%	0.00%
Asian & White	0.16%	0.00%
Black/African American & White	1.84%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.27%	0.00%
Other multi-racial	9.73%	72.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	50.73%
Low Income (30-50%)	23.04%
Moderate Income (50-80%)	19.69%
Total Low and Moderate Income (<=80%)	93.46%
Non Low and Moderate Income (>80%)	6.54%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	453
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,426
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	42
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,228,228.19

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

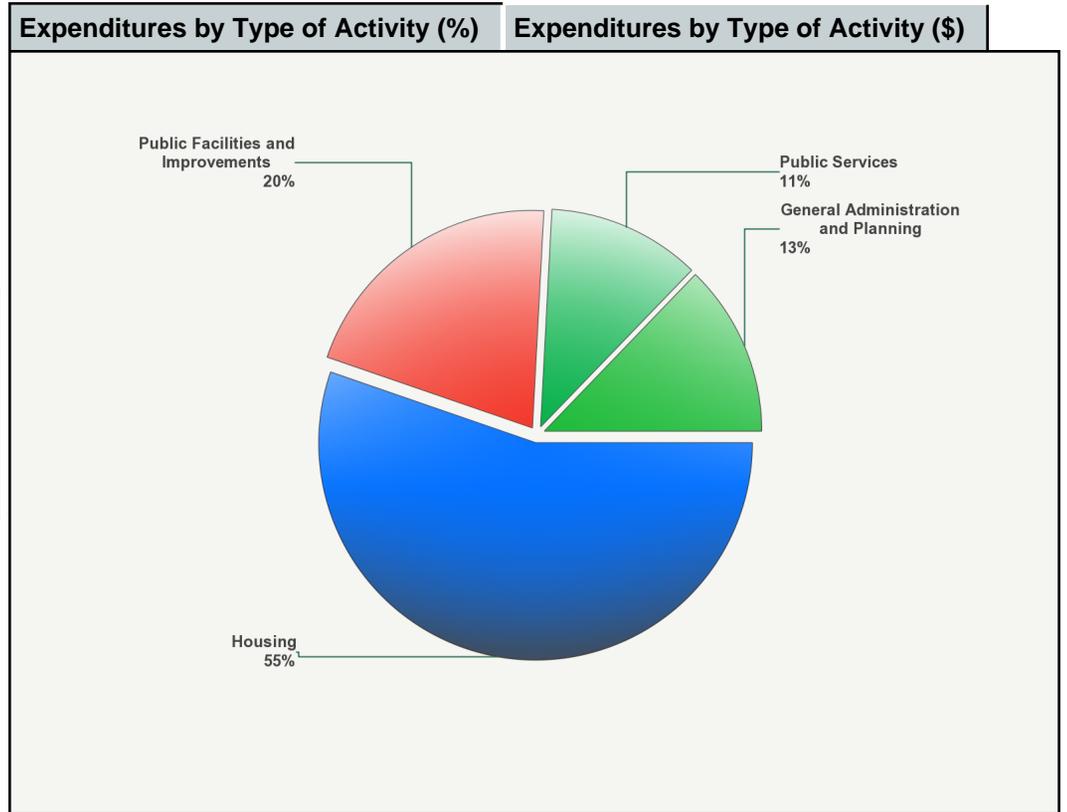
2010 CDBG Allocation	\$4,499,463.00
Program Income Received During Program Year 2010	\$424,539.04
<b>Total Available<sup>1</sup></b>	<b>\$4,924,002.04</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$3,518,625.13	55.36%
Public Facilities and Improvements	\$1,295,319.54	20.38%
Public Services	\$730,000.49	11.49%
General Administration and Planning	\$812,137.35	12.78%
<b>Total</b>	<b>\$6,356,082.51</b>	<b>100.00%</b>

**Timeliness**

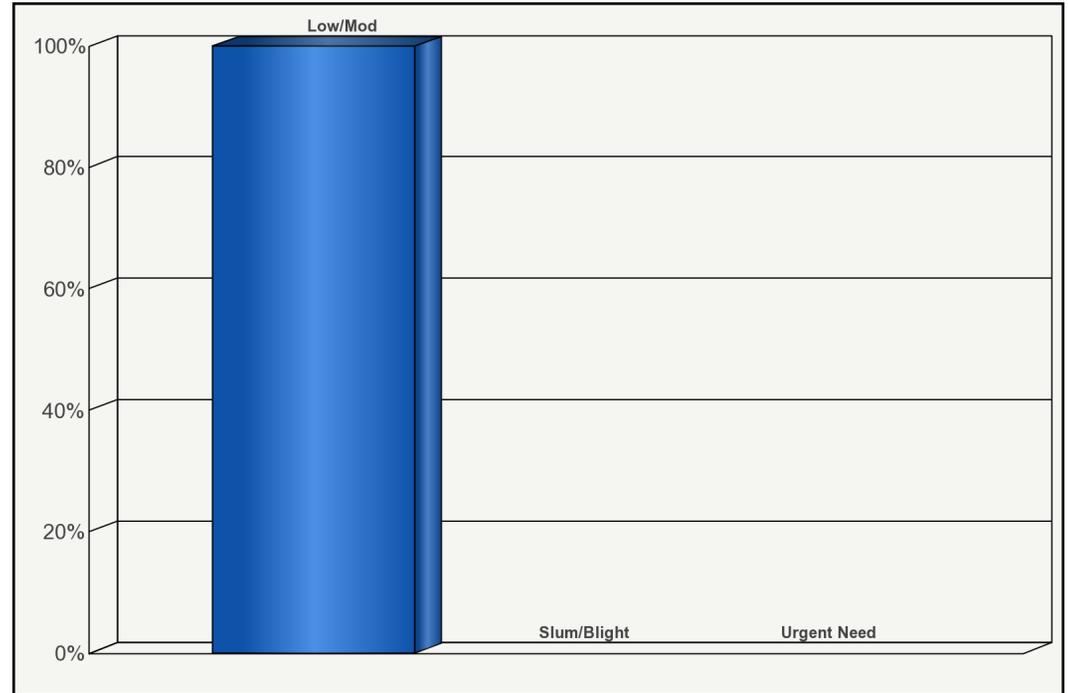
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.76





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



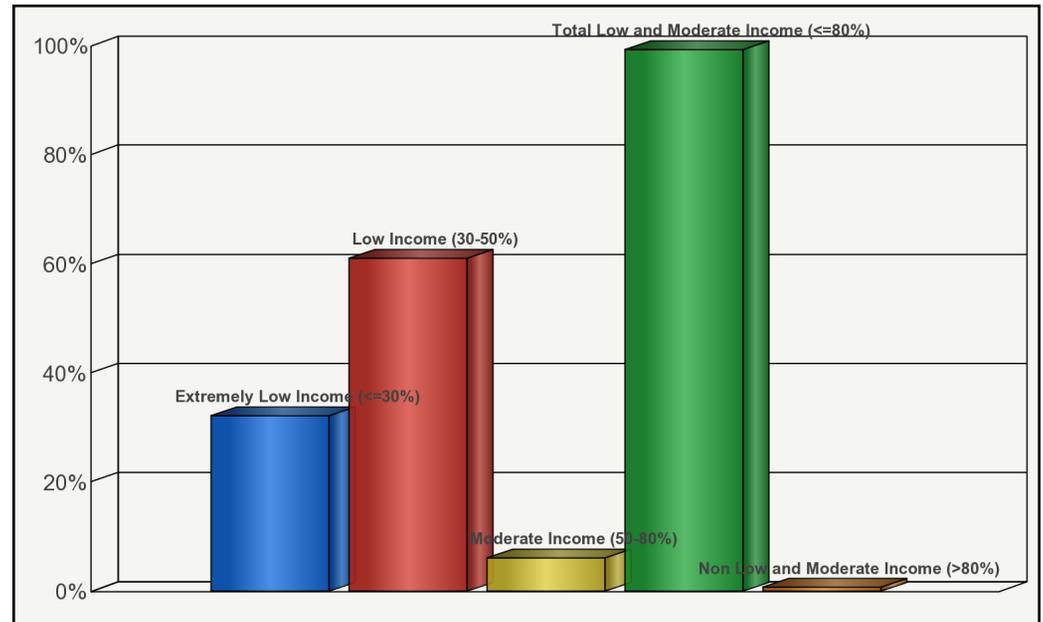


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	38.14%	70.99%
Black/African American	57.25%	2.69%
Asian	1.43%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.41%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.66%	0.08%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	4.24%
Other multi-racial	2.05%	21.60%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	32.20%
Low Income (30-50%)	61.03%
Moderate Income (50-80%)	6.09%
Total Low and Moderate Income (<=80%)	99.33%
Non Low and Moderate Income (>80%)	0.67%





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Office of Community Planning and Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	761
Persons Assisted Directly, Primarily By Public Services and Public Facilities	36,995
Persons for Whom Services and Facilities were Available	7,464 <sup>5</sup>
Units Rehabilitated-Single Units	34
Units Rehabilitated-Multi Unit Housing	1

**Funds Leveraged for Activities Completed** \$3,262,157.36

### Notes

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**Program Year 2010 Funds**

2010 CDBG Allocation \$25,179,425.00  
 Program Income Received During Program Year 2010 \$809,659.29

**Total Available<sup>1</sup> \$25,989,084.29**

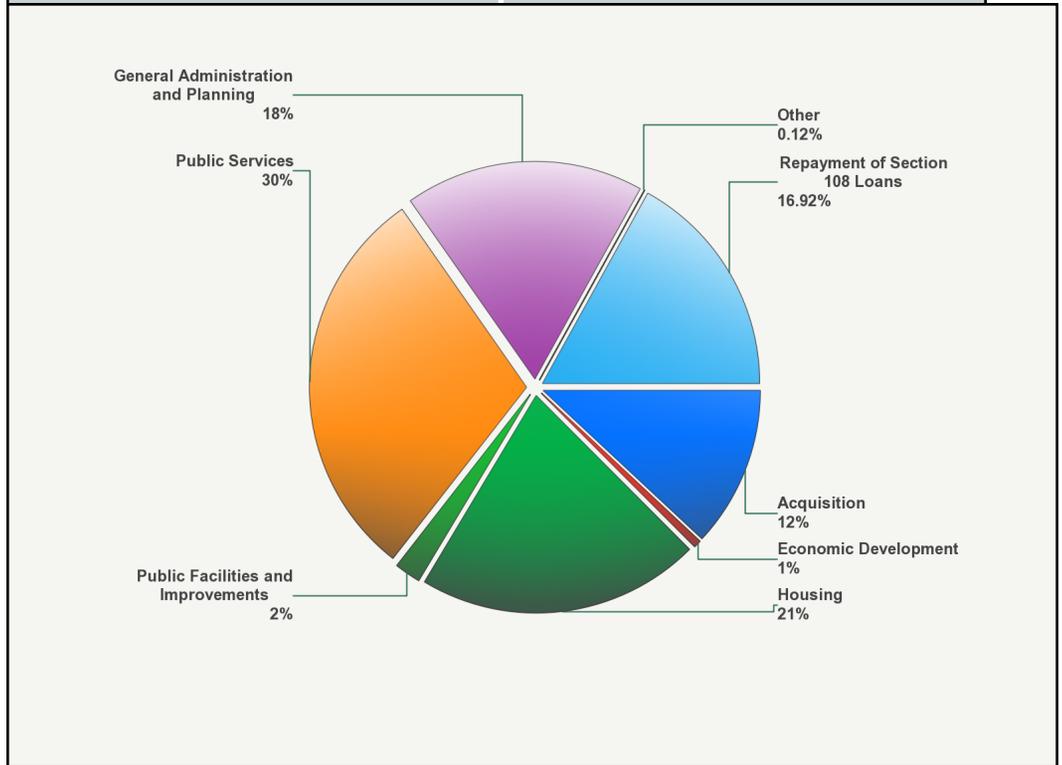
**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$2,177,469.17	11.84%
Economic Development	\$110,796.35	0.60%
Housing	\$3,911,643.02	21.27%
Public Facilities and Improvements	\$353,410.00	1.92%
Public Services	\$5,440,343.18	29.58%
General Administration and Planning	\$3,265,181.63	17.75%
Other	\$22,496.95	0.12%
Repayment of Section 108 Loans	\$3,112,325.11	16.92%
<b>Total</b>	<b>\$18,393,665.41</b>	<b>100.00%</b>

**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.44

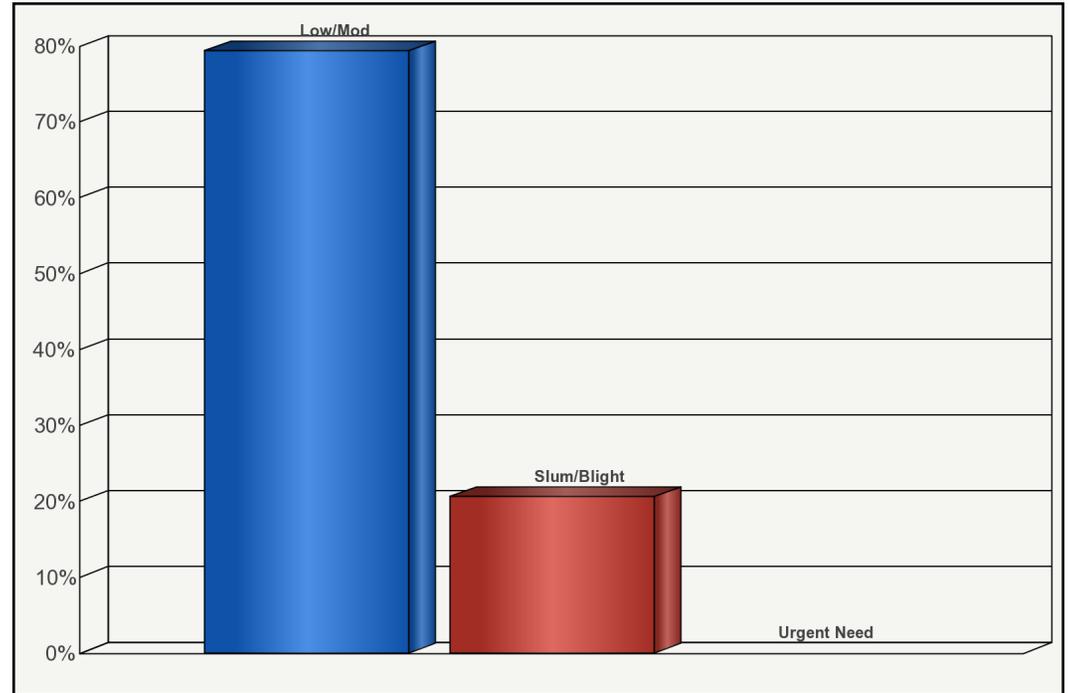
**Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	79.36%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	20.64%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



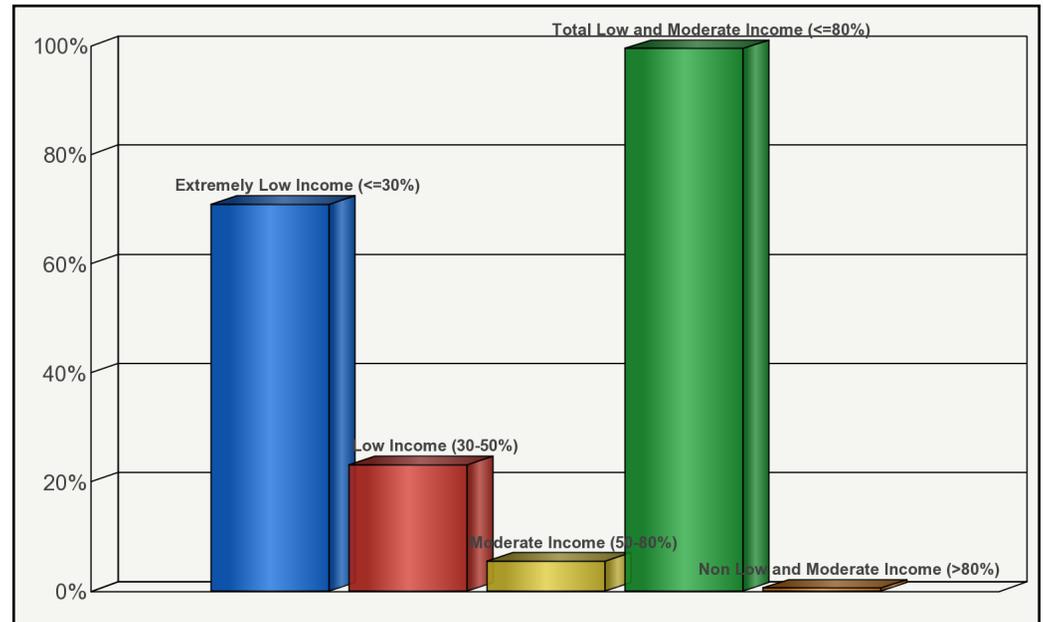


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	7.63%	6.20%
Black/African American	73.92%	1.73%
Asian	0.34%	0.03%
American Indian/Alaskan Native	0.21%	0.78%
Native Hawaiian/Other Pacific Islander	0.04%	0.05%
American Indian/Alaskan Native & White	0.03%	0.08%
Asian & White	0.23%	0.00%
Black/African American & White	0.15%	0.05%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.08%
Other multi-racial	17.42%	91.02%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	70.95%
Low Income (30-50%)	23.10%
Moderate Income (50-80%)	5.42%
Total Low and Moderate Income (<=80%)	99.47%
Non Low and Moderate Income (>80%)	0.53%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	605
Persons Assisted Directly, Primarily By Public Services and Public Facilities	142,034
Persons for Whom Services and Facilities were Available	1,510,065 <sup>5</sup>
Units Rehabilitated-Single Units	278
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$8,612,183.60

### Notes

1 Also, additional funds may have been available from prior years.

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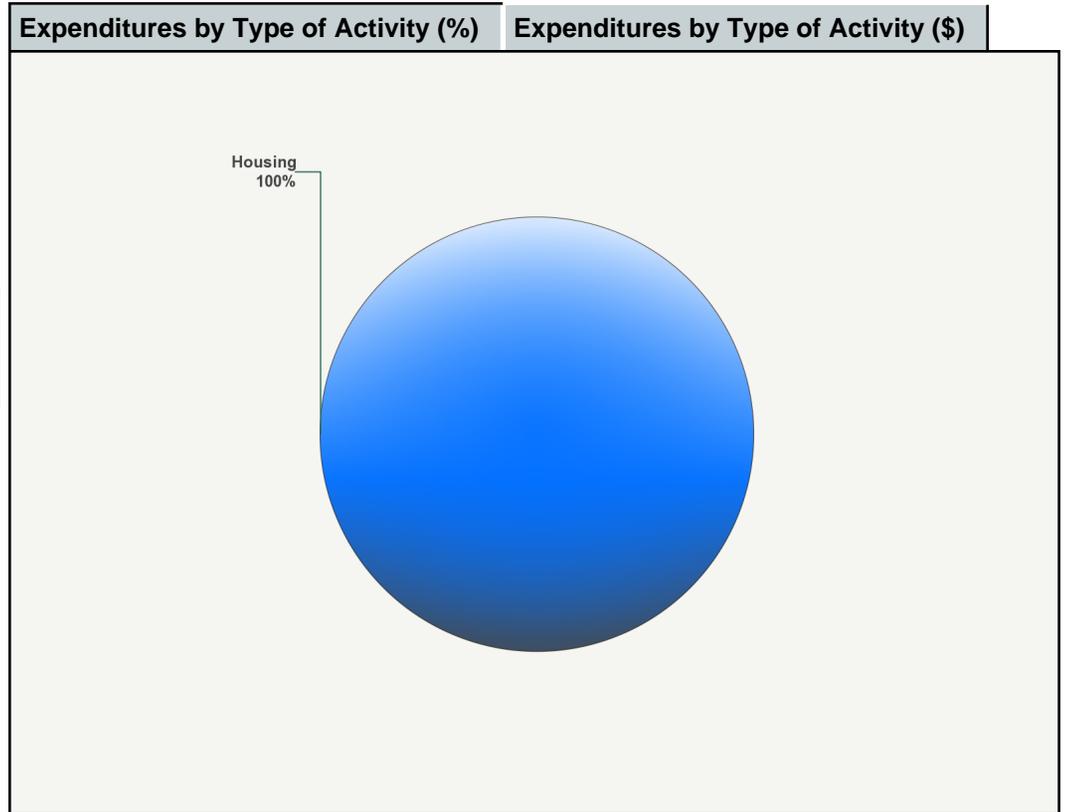


**Program Year 2010 Funds**

2010 CDBG Allocation	\$174,744.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$174,744.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$373,364.72	100.00%
<b>Total</b>	<b>\$373,364.72</b>	<b>100.00%</b>



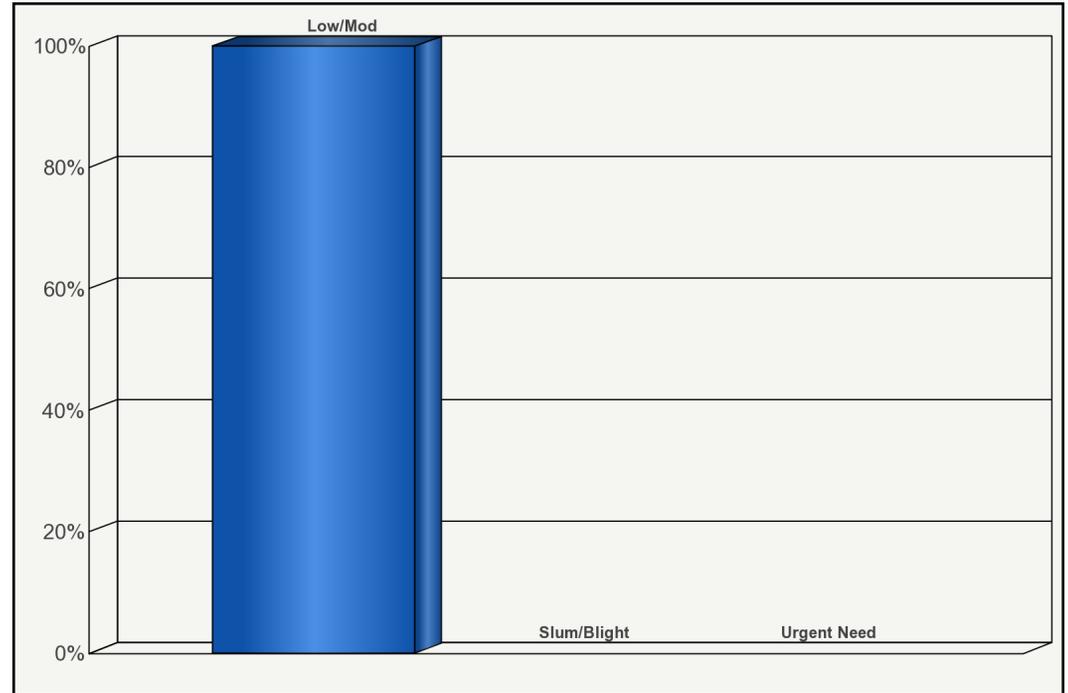
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.50



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

### Notes

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,082,250.00  
 Program Income Received During Program Year 2010 \$232,917.85

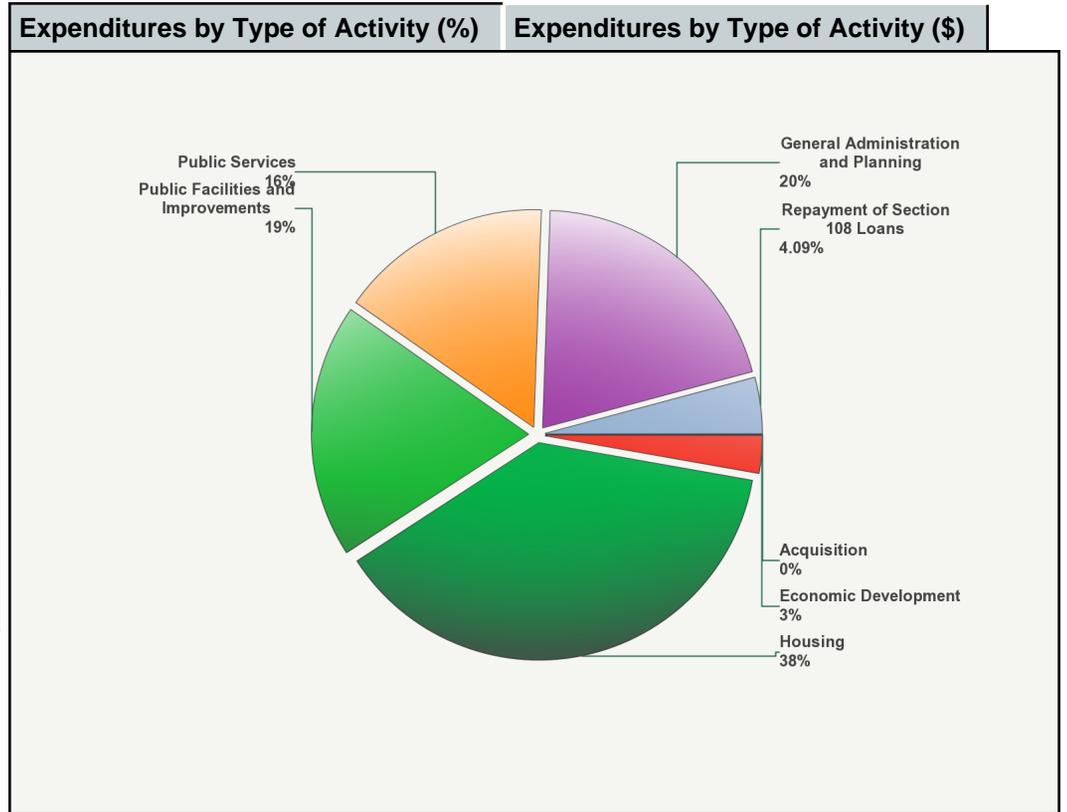
**Total Available<sup>1</sup> \$1,315,167.85**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$600.00	0.05%
Economic Development	\$32,510.12	2.82%
Housing	\$438,514.48	37.98%
Public Facilities and Improvements	\$216,801.86	18.78%
Public Services	\$182,474.04	15.80%
General Administration and Planning	\$236,573.54	20.49%
Repayment of Section 108 Loans	\$47,183.06	4.09%
<b>Total</b>	<b>\$1,154,657.10</b>	<b>100.00%</b>

**Timeliness**

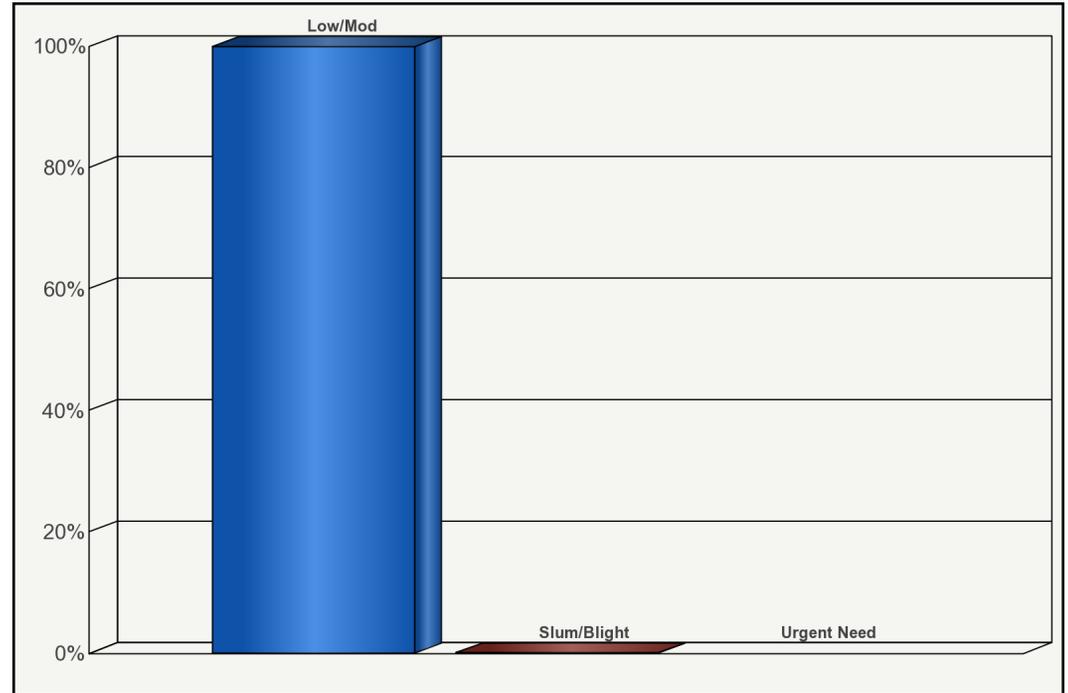
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.95





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.93%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.07%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



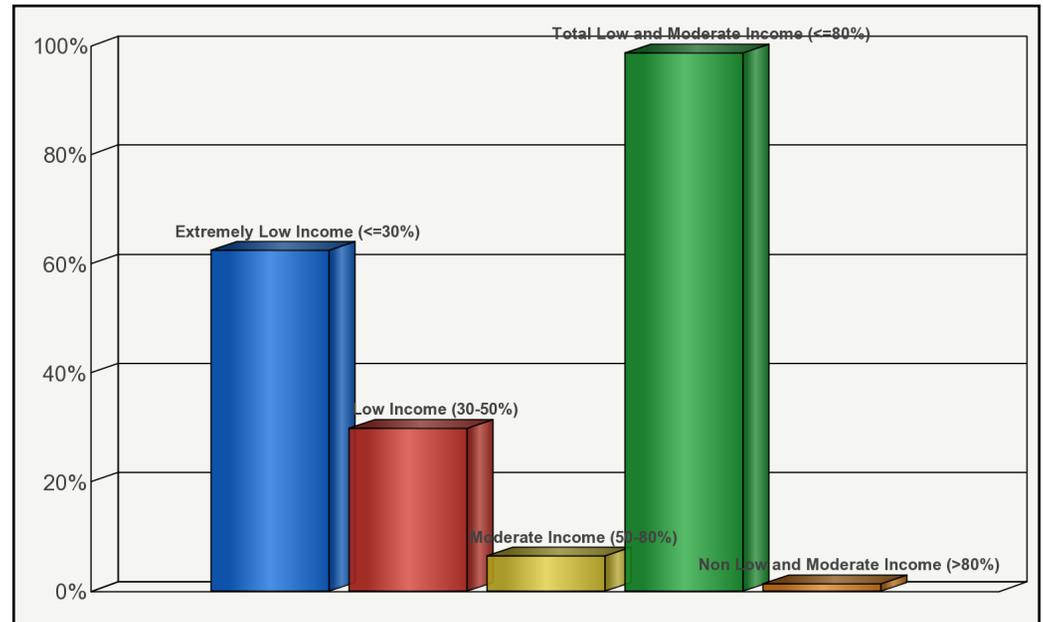


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	83.42%	50.00%
Black/African American	10.99%	50.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.50%	0.00%
Black/African American & White	4.50%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	0.20%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	62.44%
Low Income (30-50%)	29.87%
Moderate Income (50-80%)	6.39%
Total Low and Moderate Income (<=80%)	98.70%
Non Low and Moderate Income (>80%)	1.30%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	84
Persons Assisted Directly, Primarily By Public Services and Public Facilities	917
Persons for Whom Services and Facilities were Available	75,771 <sup>5</sup>
Units Rehabilitated-Single Units	73
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$518,419.33

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

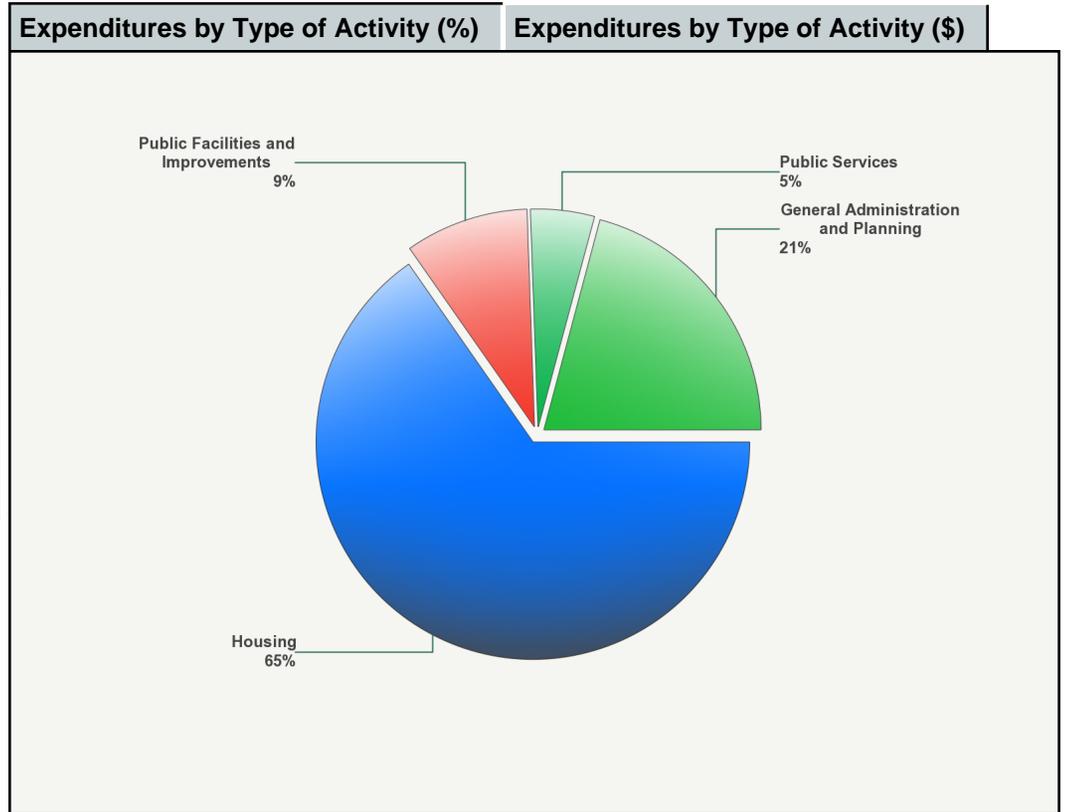
2010 CDBG Allocation	\$421,306.00
Program Income Received During Program Year 2010	\$187,125.77
<b>Total Available<sup>1</sup></b>	<b>\$608,431.77</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$304,453.79	65.32%
Public Facilities and Improvements	\$42,000.00	9.01%
Public Services	\$22,573.06	4.84%
General Administration and Planning	\$97,068.64	20.83%
<b>Total</b>	<b>\$466,095.49</b>	<b>100.00%</b>

**Timeliness**

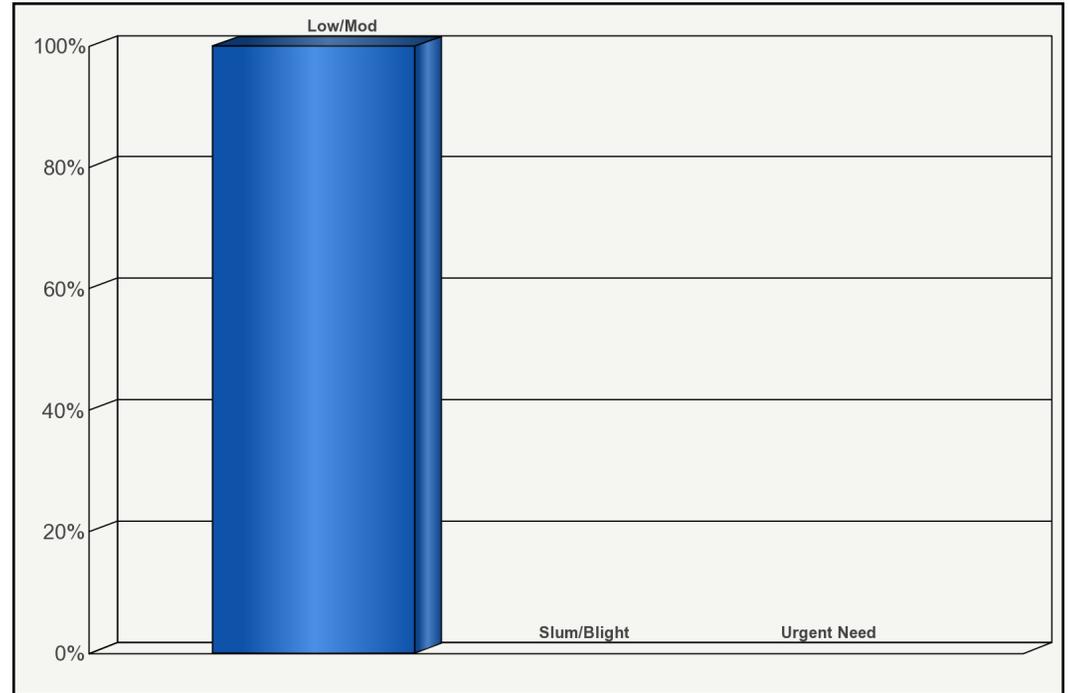
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.16





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



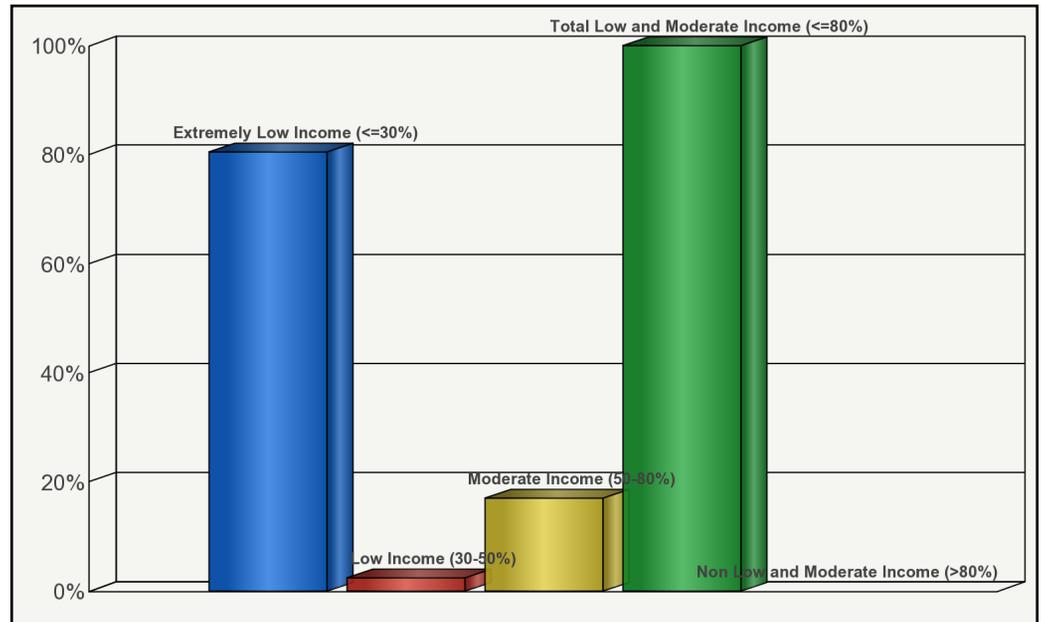


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	73.17%	0.00%
Black/African American	7.32%	0.00%
Asian	2.44%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	17.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	80.49%
Low Income (30-50%)	2.44%
Moderate Income (50-80%)	17.07%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	1

**Funds Leveraged for Activities Completed** \$305,744.94

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

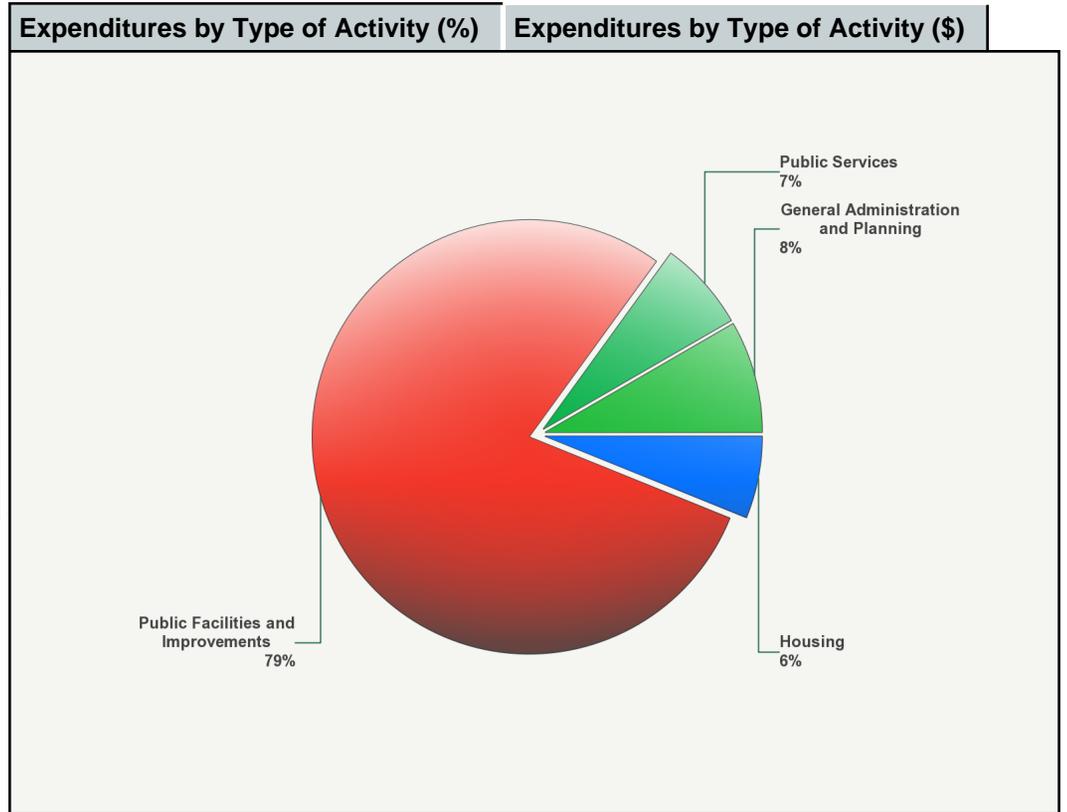
2010 CDBG Allocation	\$486,691.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$486,691.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$62,106.42	6.14%
Public Facilities and Improvements	\$797,866.24	78.89%
Public Services	\$66,951.34	6.62%
General Administration and Planning	\$84,438.59	8.35%
<b>Total</b>	<b>\$1,011,362.59</b>	<b>100.00%</b>

**Timeliness**

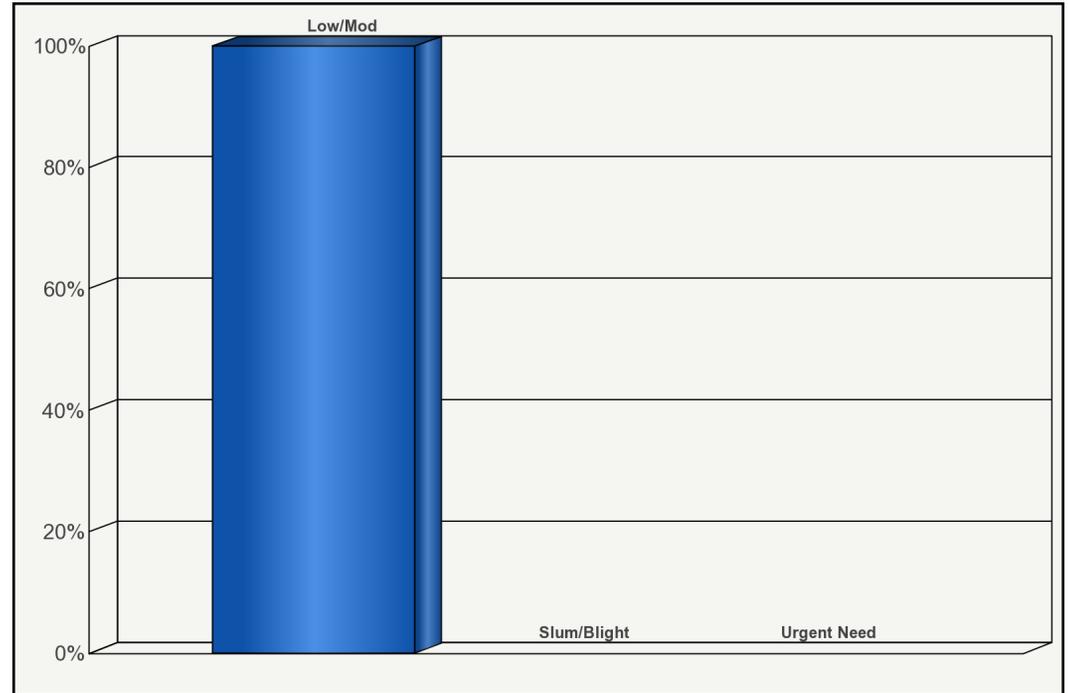
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.22





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	78.55%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



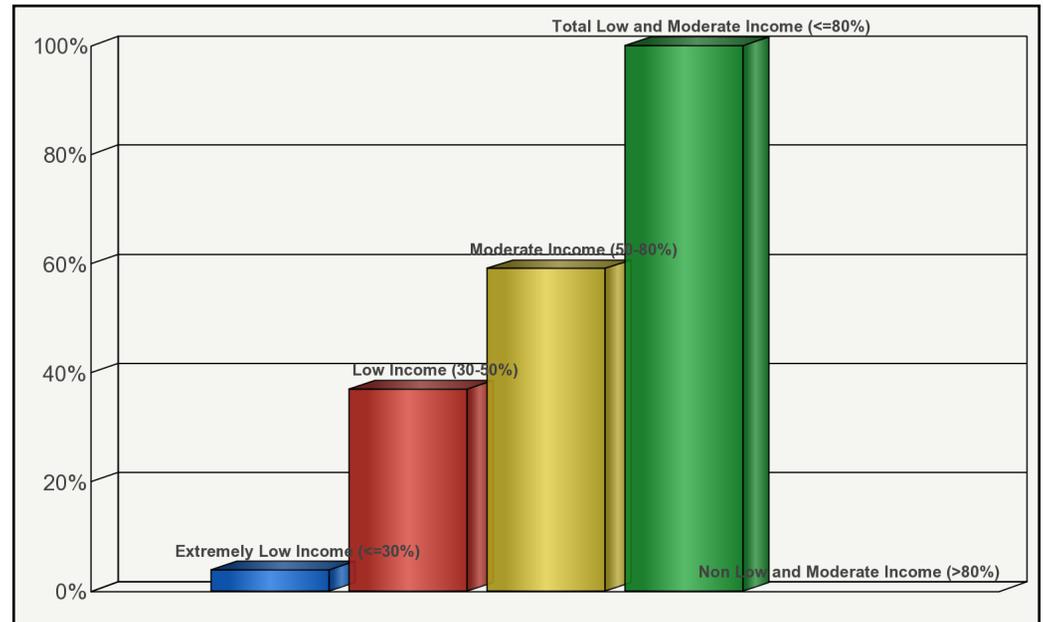


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	73.12%	100.00%
Black/African American	15.80%	0.00%
Asian	10.22%	0.00%
American Indian/Alaskan Native	0.22%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.29%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.36%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	3.84%
Low Income (30-50%)	37.03%
Moderate Income (50-80%)	59.13%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,372
Persons for Whom Services and Facilities were Available	15,769 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$882,721.82

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$1,004,945.00  
 Program Income Received During Program Year 2010 \$383,361.21

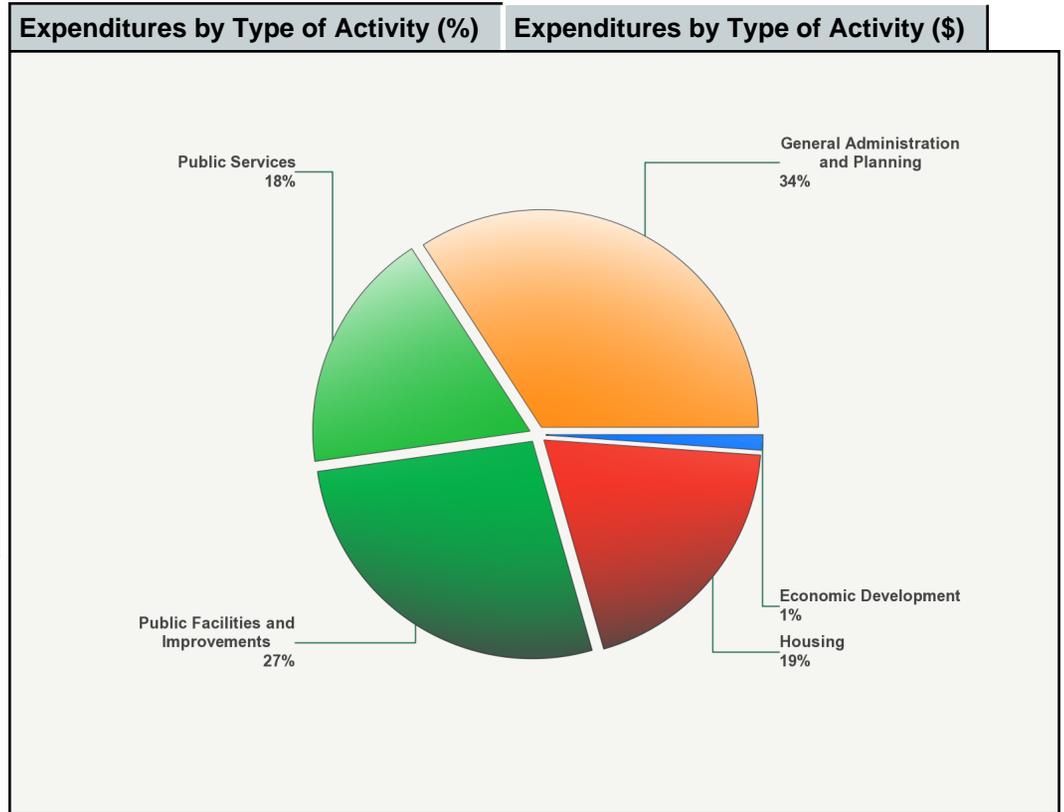
**Total Available<sup>1</sup> \$1,388,306.21**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$14,280.17	1.20%
Housing	\$228,490.98	19.23%
Public Facilities and Improvements	\$324,754.30	27.33%
Public Services	\$215,976.55	18.18%
General Administration and Planning	\$404,788.55	34.06%
<b>Total</b>	<b>\$1,188,290.55</b>	<b>100.00%</b>

**Timeliness**

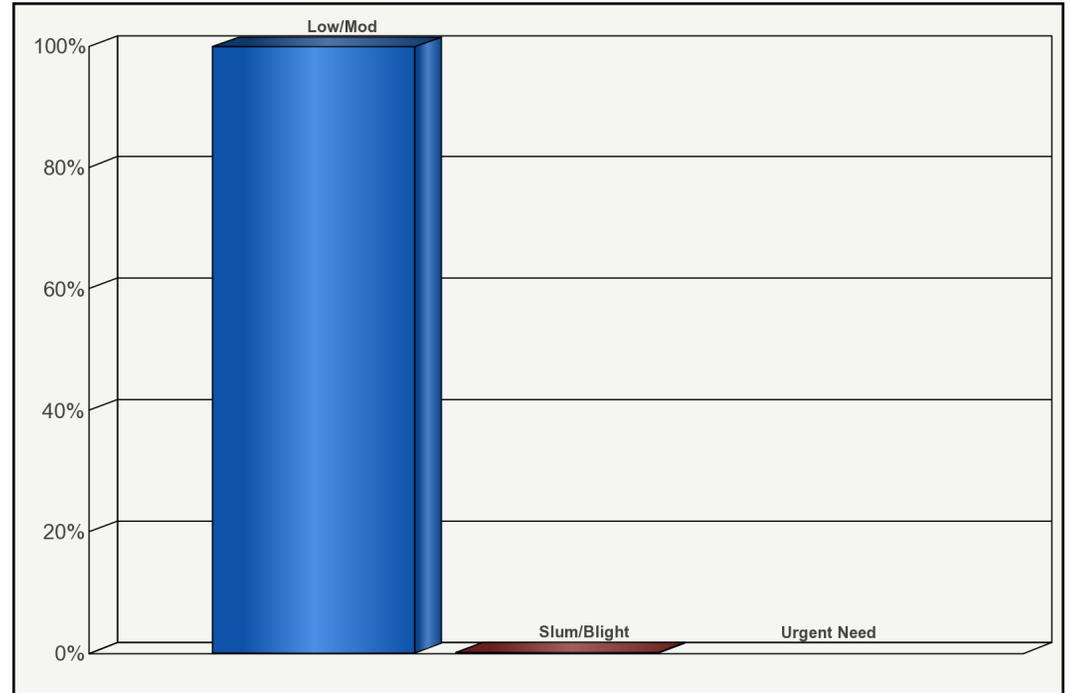
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.44





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.89%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.11%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



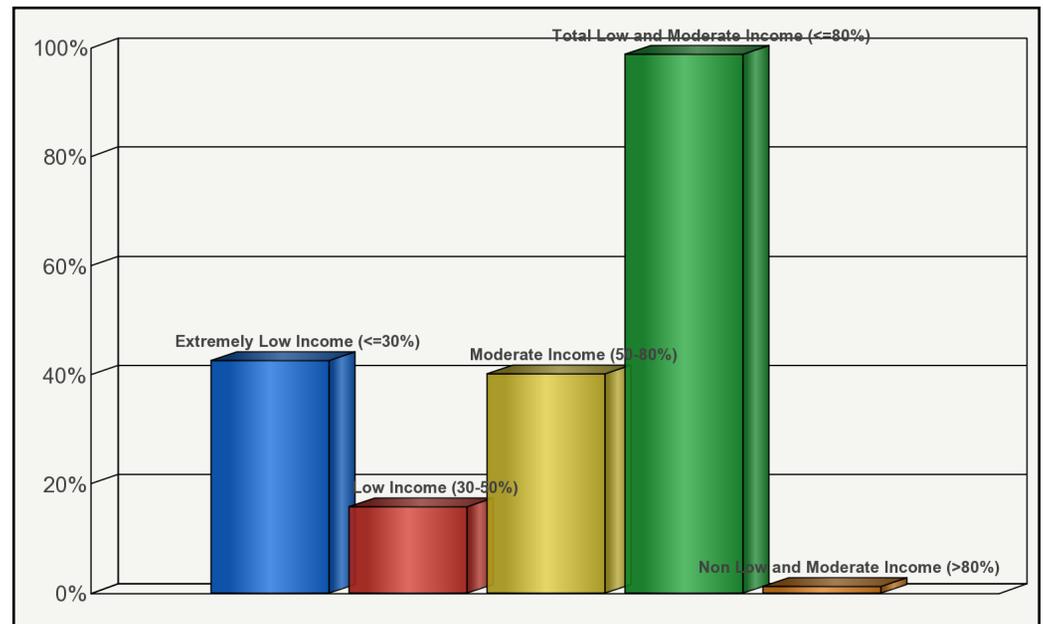


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	58.97%	10.45%
Black/African American	30.38%	5.97%
Asian	1.20%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.11%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	3.21%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.92%	83.58%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	42.66%
Low Income (30-50%)	15.87%
Moderate Income (50-80%)	40.22%
Total Low and Moderate Income (<=80%)	98.75%
Non Low and Moderate Income (>80%)	1.25%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	39
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,801
Persons for Whom Services and Facilities were Available	2,571 <sup>5</sup>
Units Rehabilitated-Single Units	34
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$94,943.56

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

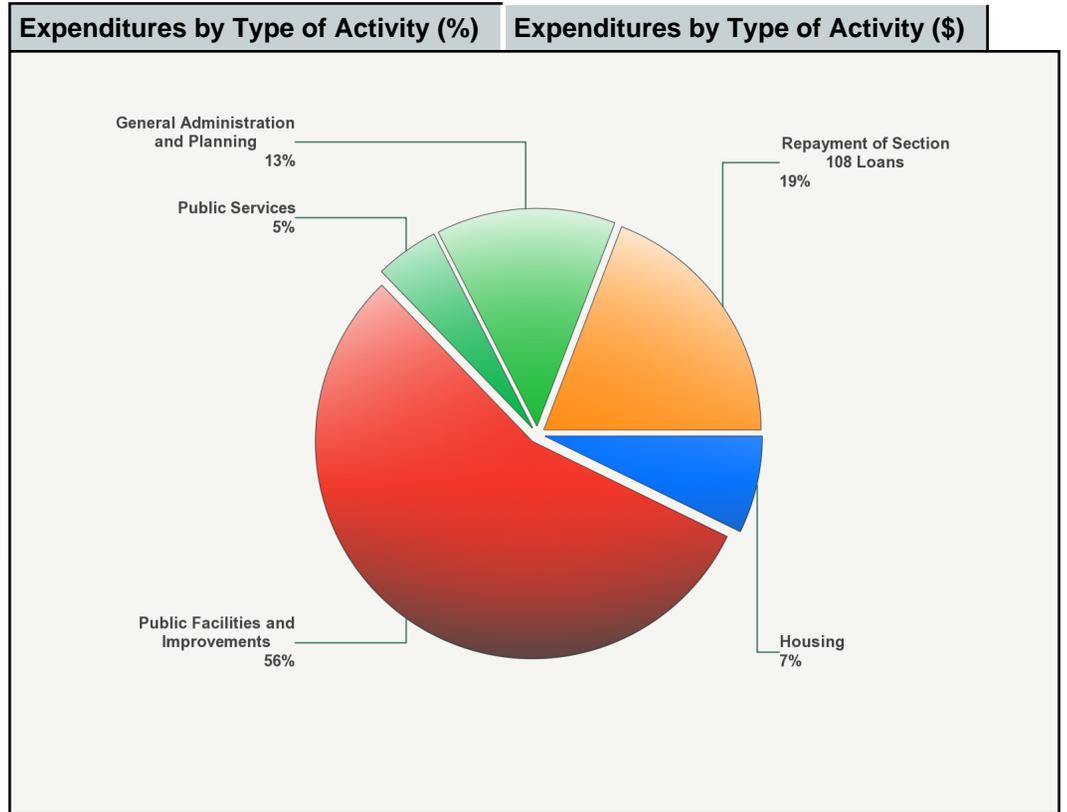
2010 CDBG Allocation	\$1,136,796.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,136,796.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$73,807.26	7.12%
Public Facilities and Improvements	\$576,321.79	55.57%
Public Services	\$50,000.00	4.82%
General Administration and Planning	\$138,017.05	13.31%
Repayment of Section 108 Loans	\$198,884.00	19.18%
<b>Total</b>	<b>\$1,037,030.10</b>	<b>100.00%</b>

**Timeliness**

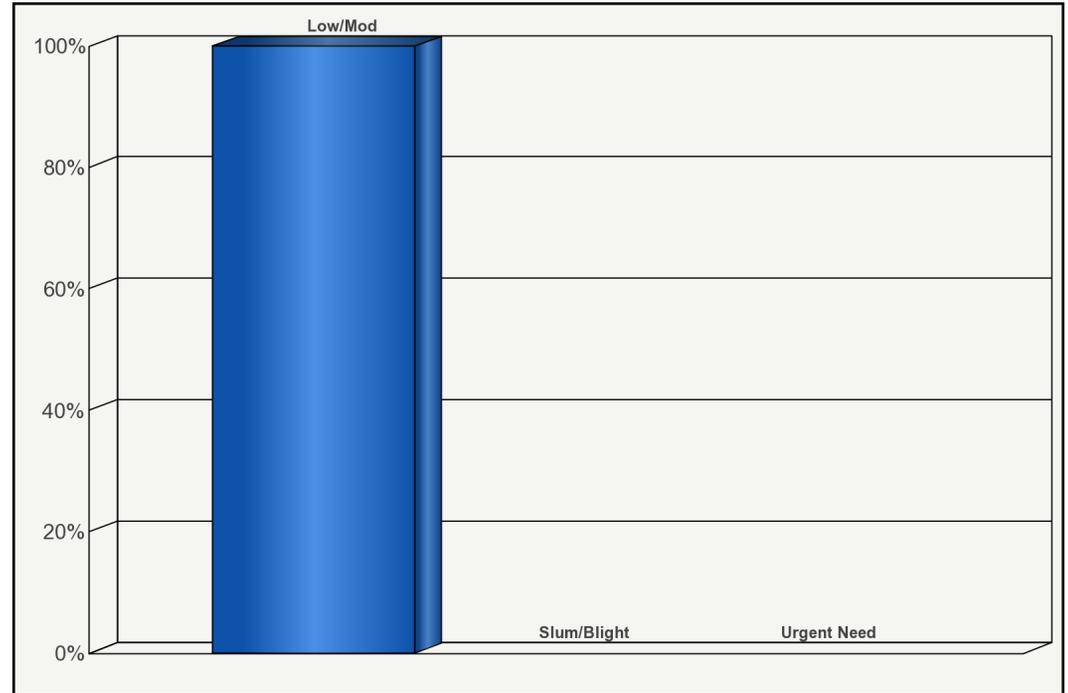
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.15





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	78.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



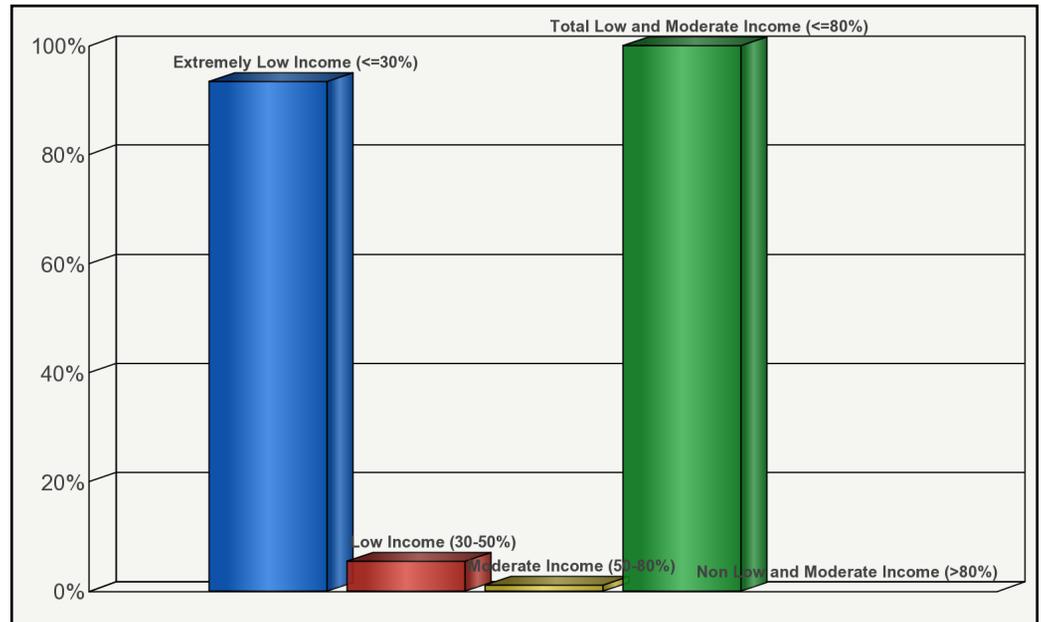


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	69.32%	60.00%
Black/African American	27.67%	20.00%
Asian	0.27%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.55%	0.00%
Asian & White	0.27%	0.00%
Black/African American & White	0.82%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.10%	20.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	93.42%
Low Income (30-50%)	5.48%
Moderate Income (50-80%)	1.10%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	349
Persons for Whom Services and Facilities were Available	12,369 <sup>5</sup>
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,008,390.51

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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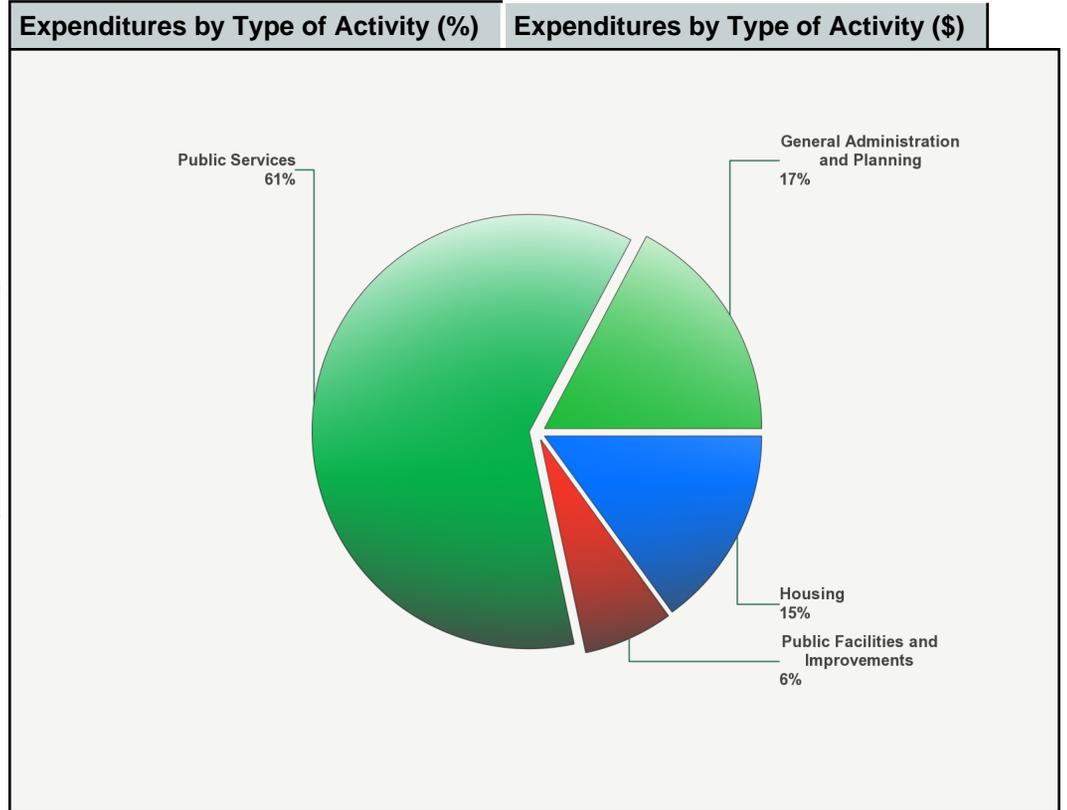
**Program Year 2010 Funds**

2010 CDBG Allocation \$1,262,568.00  
 Program Income Received During Program Year 2010 \$0.00

**Total Available<sup>1</sup> \$1,262,568.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$191,966.04	15.11%
Public Facilities and Improvements	\$82,000.00	6.45%
Public Services	\$776,100.30	61.08%
General Administration and Planning	\$220,516.88	17.36%
<b>Total</b>	<b>\$1,270,583.22</b>	<b>100.00%</b>



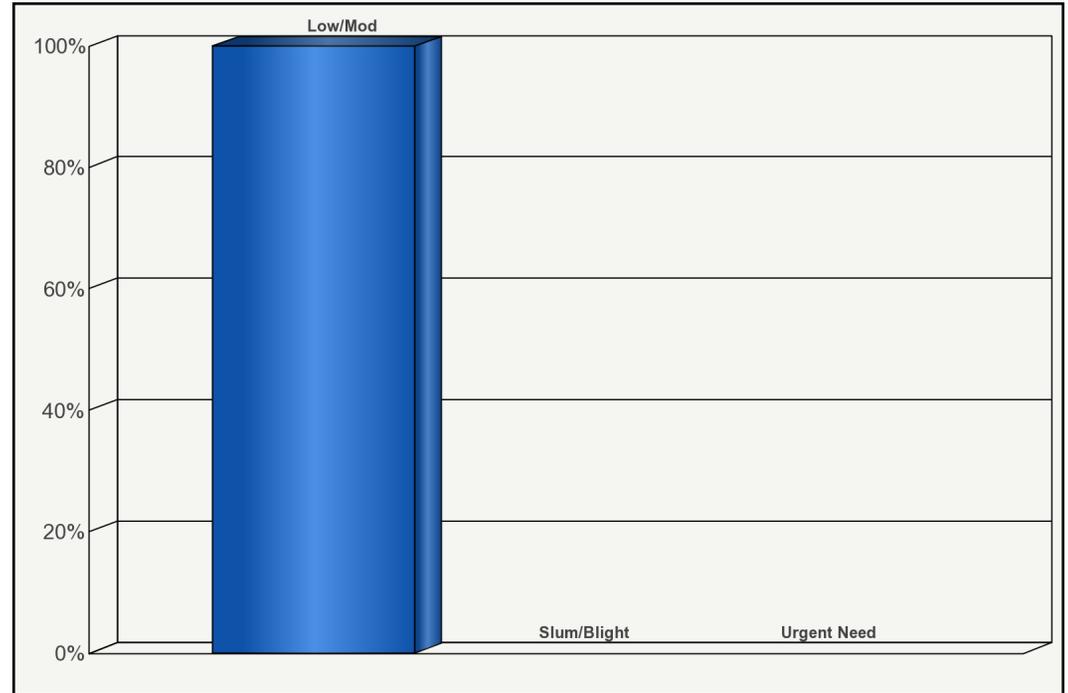
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.96



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



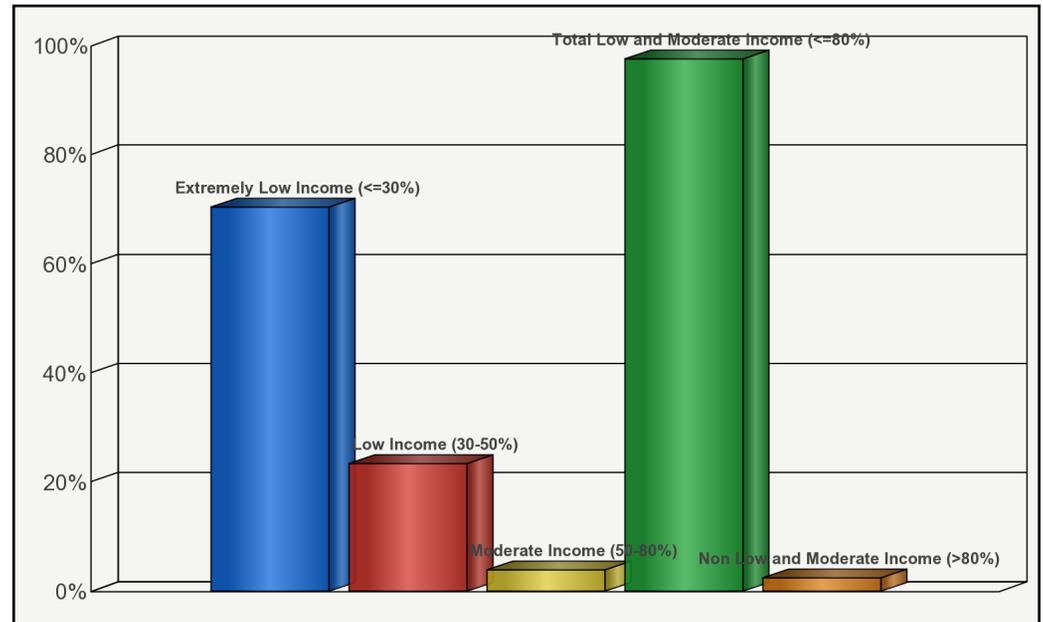


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	32.41%	41.52%
Black/African American	51.76%	7.02%
Asian	6.09%	0.00%
American Indian/Alaskan Native	0.39%	0.58%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.26%	0.00%
Asian & White	0.48%	0.00%
Black/African American & White	0.83%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.48%	0.00%
Other multi-racial	7.18%	50.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	70.38%
Low Income (30-50%)	23.36%
Moderate Income (50-80%)	3.87%
Total Low and Moderate Income (<=80%)	97.61%
Non Low and Moderate Income (>80%)	2.39%





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Office of Community Planning and Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,295
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$610,785.72

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

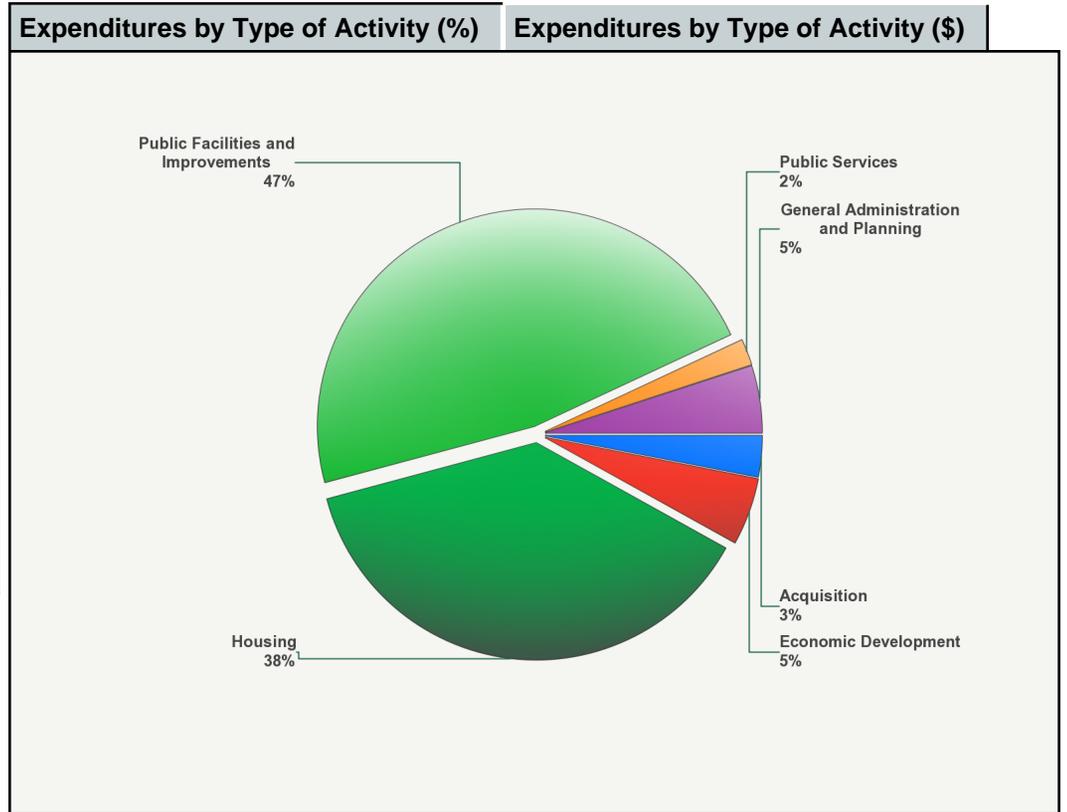


**Program Year 2010 Funds**

2010 CDBG Allocation	\$8,749,767.00
Program Income Received During Program Year 2010	\$468,983.71
<b>Total Available<sup>1</sup></b>	<b>\$9,218,750.71</b>

**Expenditures<sup>2</sup>**

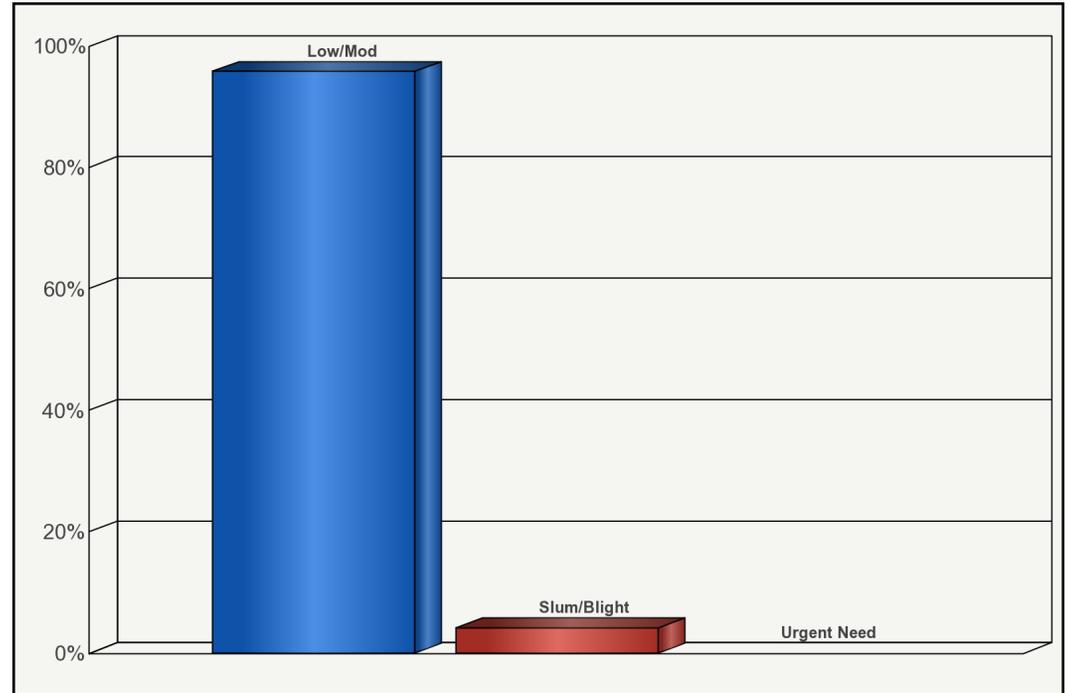
Type of Activity	Expenditure	Percentage
Acquisition	\$152,001.39	3.08%
Economic Development	\$241,671.18	4.90%
Housing	\$1,861,597.54	37.76%
Public Facilities and Improvements	\$2,334,234.62	47.35%
Public Services	\$91,141.12	1.85%
General Administration and Planning	\$249,391.68	5.06%
<b>Total</b>	<b>\$4,930,037.53</b>	<b>100.00%</b>





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.82%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.18%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



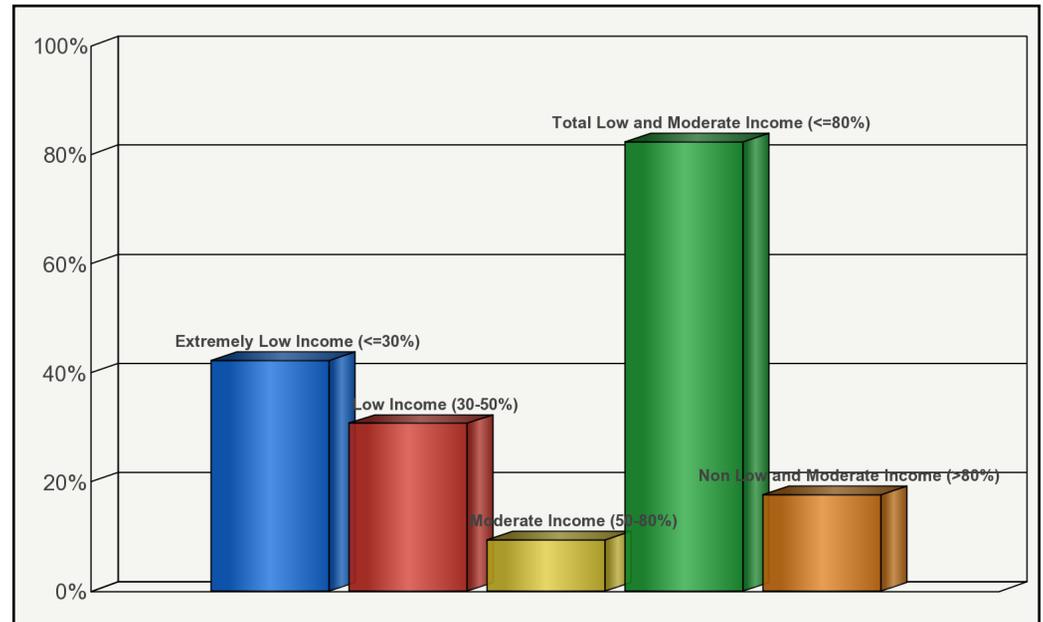


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	45.01%	62.50%
Black/African American	53.16%	0.00%
Asian	0.71%	0.00%
American Indian/Alaskan Native	0.31%	0.00%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.31%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.41%	37.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	42.26%
Low Income (30-50%)	30.75%
Moderate Income (50-80%)	9.37%
Total Low and Moderate Income (<=80%)	82.38%
Non Low and Moderate Income (>80%)	17.62%





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Accomplishment	Number
Actual Jobs Created or Retained	279
Households Receiving Housing Assistance	186
Persons Assisted Directly, Primarily By Public Services and Public Facilities	517
Persons for Whom Services and Facilities were Available	4,989 <sup>5</sup>
Units Rehabilitated-Single Units	63
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$593,928.09

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$5,562,912.00  
 Program Income Received During Program Year 2010 \$472,438.70

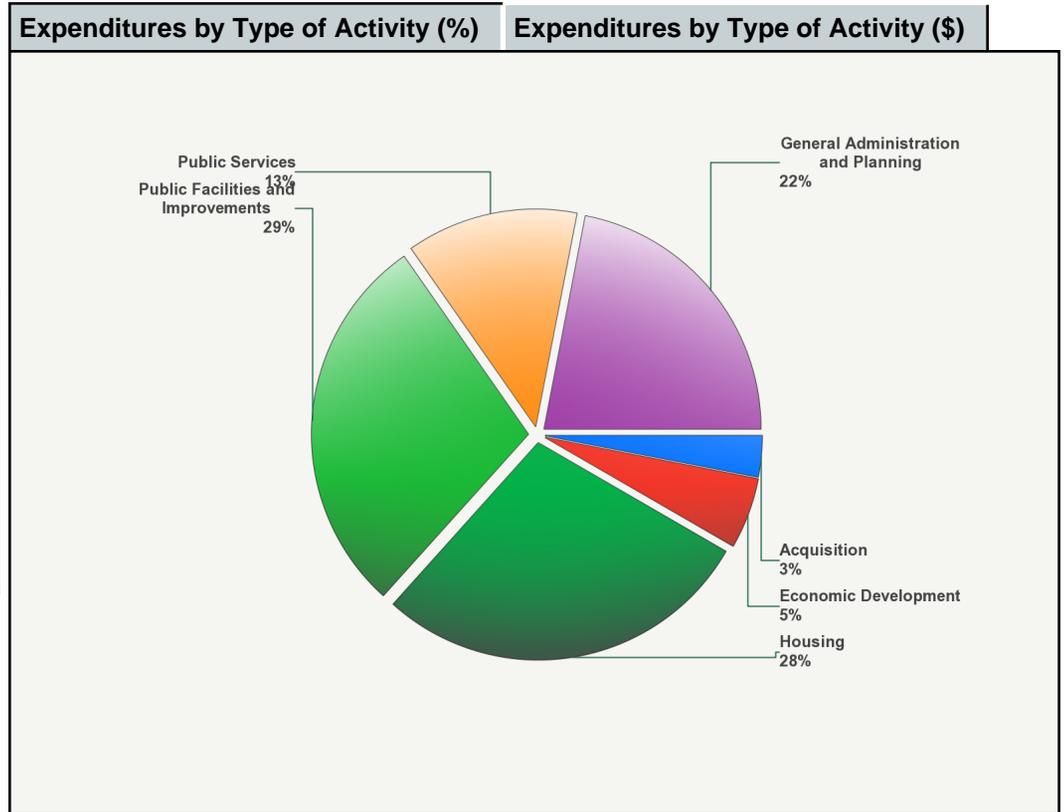
**Total Available<sup>1</sup> \$6,035,350.70**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$153,207.31	3.09%
Economic Development	\$262,528.00	5.29%
Housing	\$1,404,428.78	28.31%
Public Facilities and Improvements	\$1,417,569.45	28.58%
Public Services	\$634,269.38	12.79%
General Administration and Planning	\$1,088,376.84	21.94%
<b>Total</b>	<b>\$4,960,379.76</b>	<b>100.00%</b>

**Timeliness**

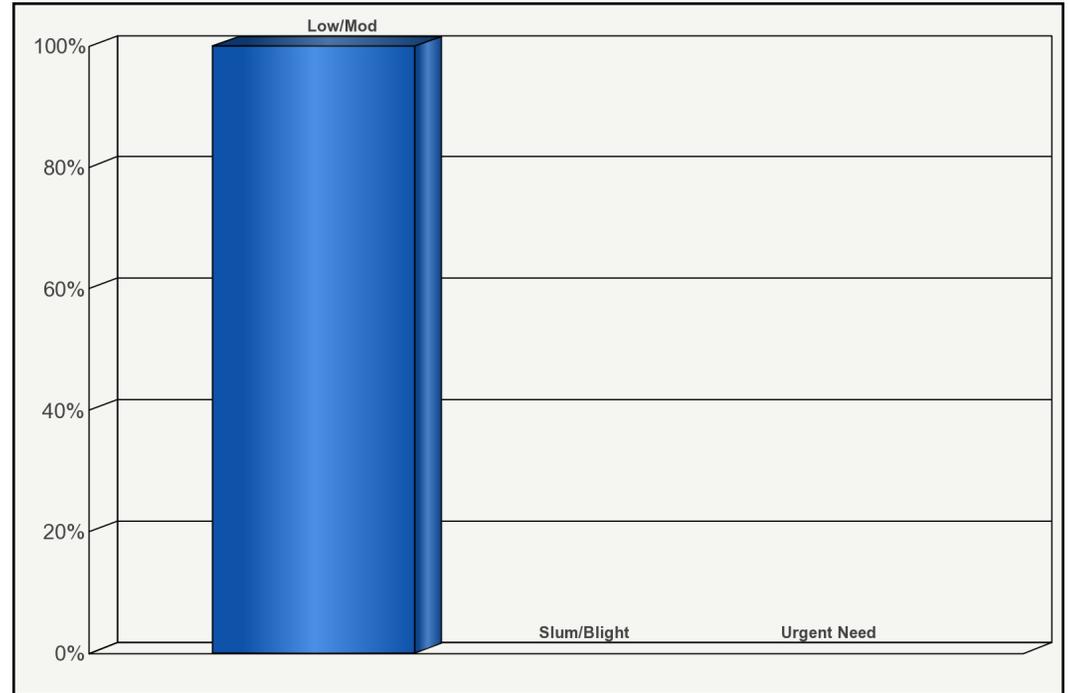
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.43





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	55.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



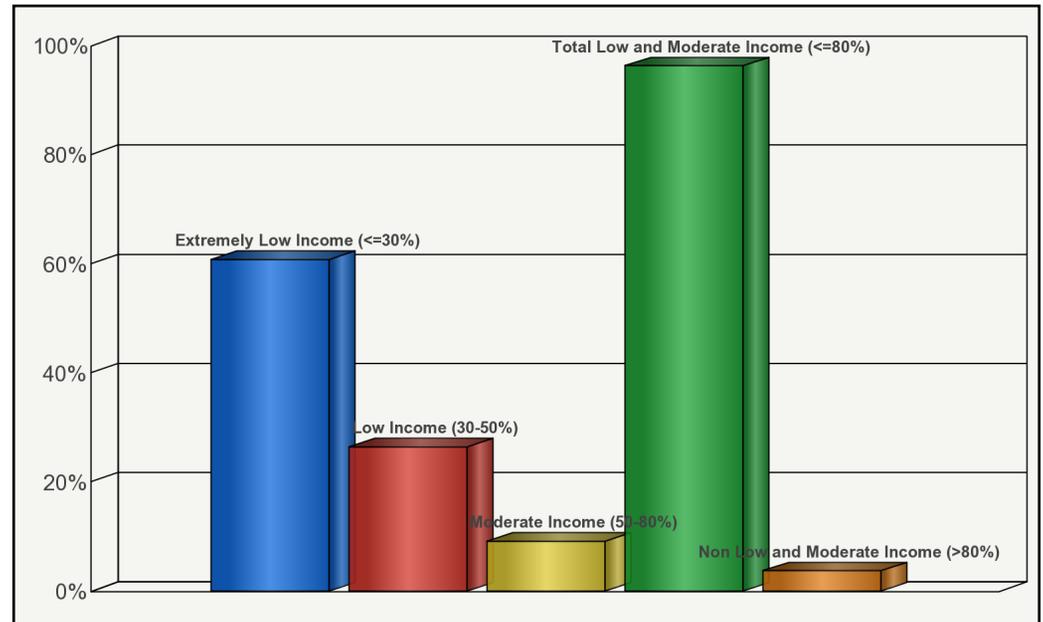


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	42.26%	98.77%
Black/African American	24.05%	0.62%
Asian	20.58%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.17%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	1.22%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	11.35%	0.62%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	60.80%
Low Income (30-50%)	26.40%
Moderate Income (50-80%)	9.10%
Total Low and Moderate Income (<=80%)	96.30%
Non Low and Moderate Income (>80%)	3.70%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	56
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,747
Persons for Whom Services and Facilities were Available	21,544 <sup>5</sup>
Units Rehabilitated-Single Units	26
Units Rehabilitated-Multi Unit Housing	30

**Funds Leveraged for Activities Completed** \$1,369,278.76

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

2010 CDBG Allocation \$6,525,969.00  
 Program Income Received During Program Year 2010 \$241,966.24

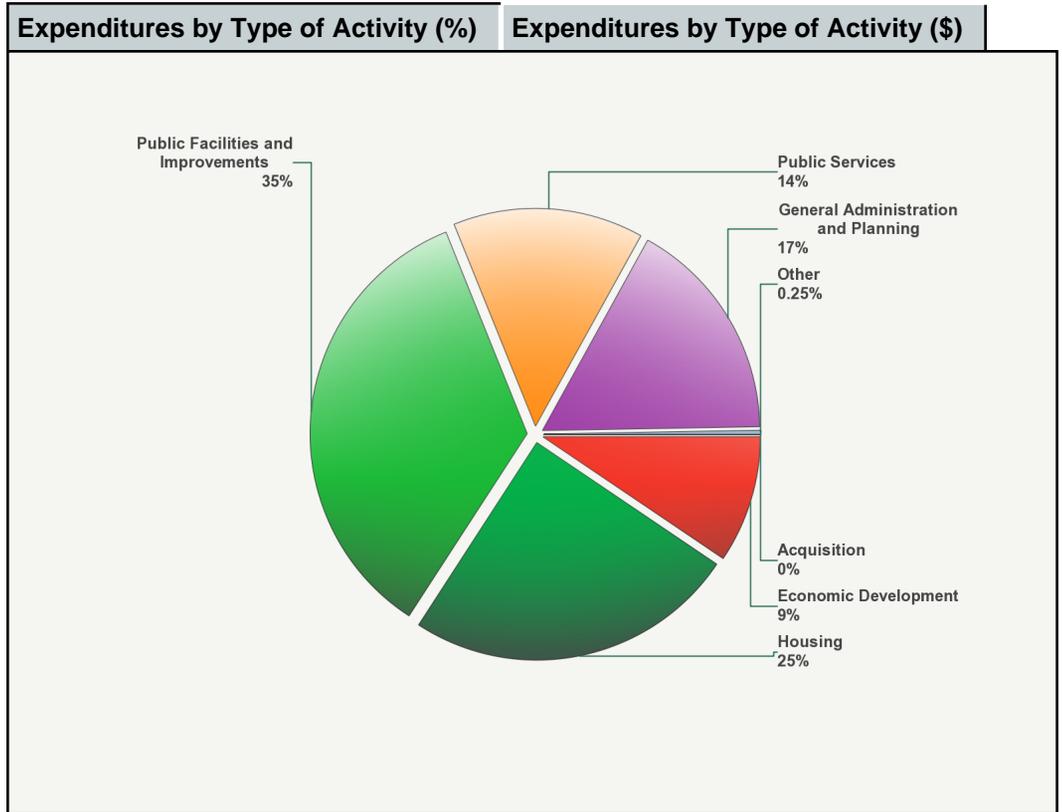
**Total Available<sup>1</sup> \$6,767,935.24**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$3,900.36	0.06%
Economic Development	\$577,158.13	9.40%
Housing	\$1,524,258.78	24.82%
Public Facilities and Improvements	\$2,127,249.71	34.63%
Public Services	\$867,654.27	14.13%
General Administration and Planning	\$1,026,673.97	16.71%
Other	\$15,512.04	0.25%
<b>Total</b>	<b>\$6,142,407.26</b>	<b>100.00%</b>

**Timeliness**

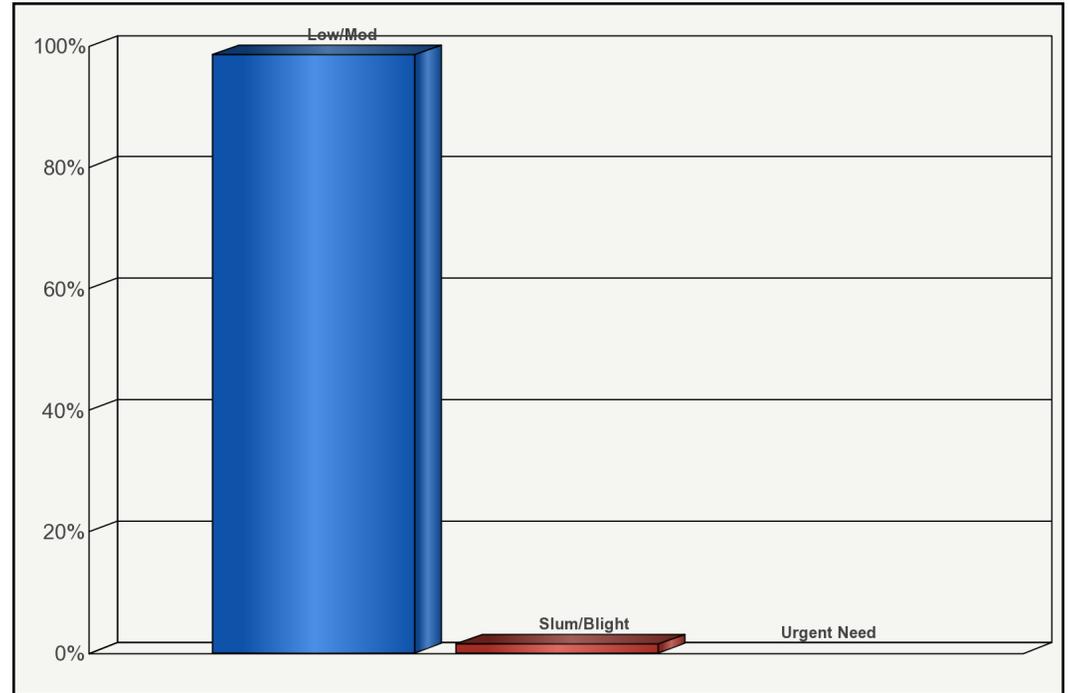
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.46





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.53%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.36%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.47%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



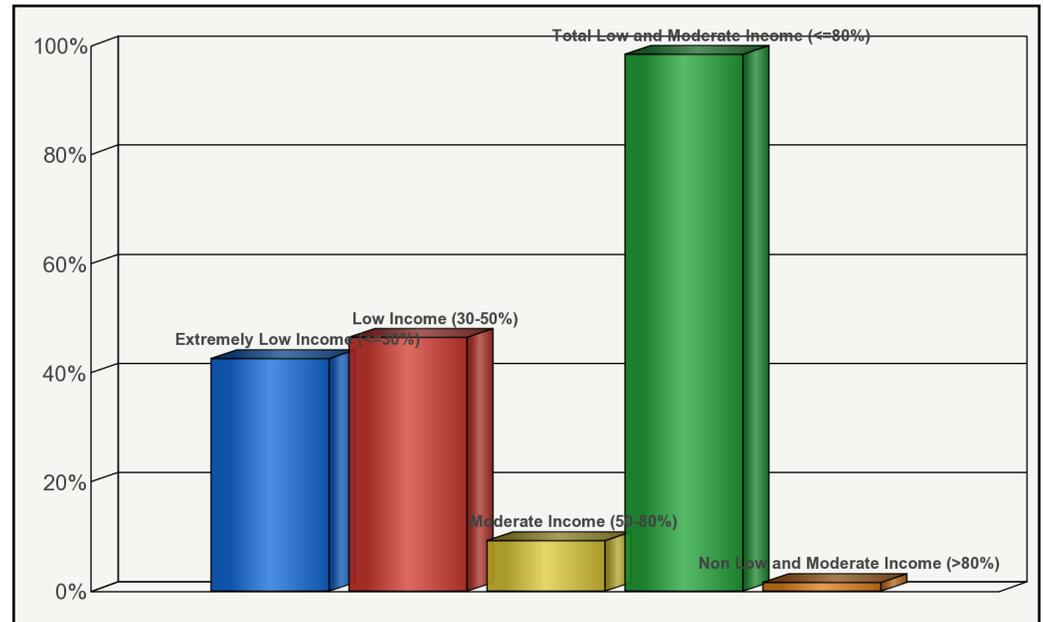


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	15.24%	77.17%
Black/African American	62.15%	2.09%
Asian	3.52%	0.02%
American Indian/Alaskan Native	0.30%	2.50%
Native Hawaiian/Other Pacific Islander	0.63%	0.85%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.02%	0.13%
Black/African American & White	0.41%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	17.63%	17.23%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	42.67%
Low Income (30-50%)	46.49%
Moderate Income (50-80%)	9.23%
Total Low and Moderate Income (<=80%)	98.38%
Non Low and Moderate Income (>80%)	1.62%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	98
Households Receiving Housing Assistance	6,616
Persons Assisted Directly, Primarily By Public Services and Public Facilities	63,238
Persons for Whom Services and Facilities were Available	113,661 <sup>5</sup>
Units Rehabilitated-Single Units	56
Units Rehabilitated-Multi Unit Housing	35

**Funds Leveraged for Activities Completed** \$1,558,641.97

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

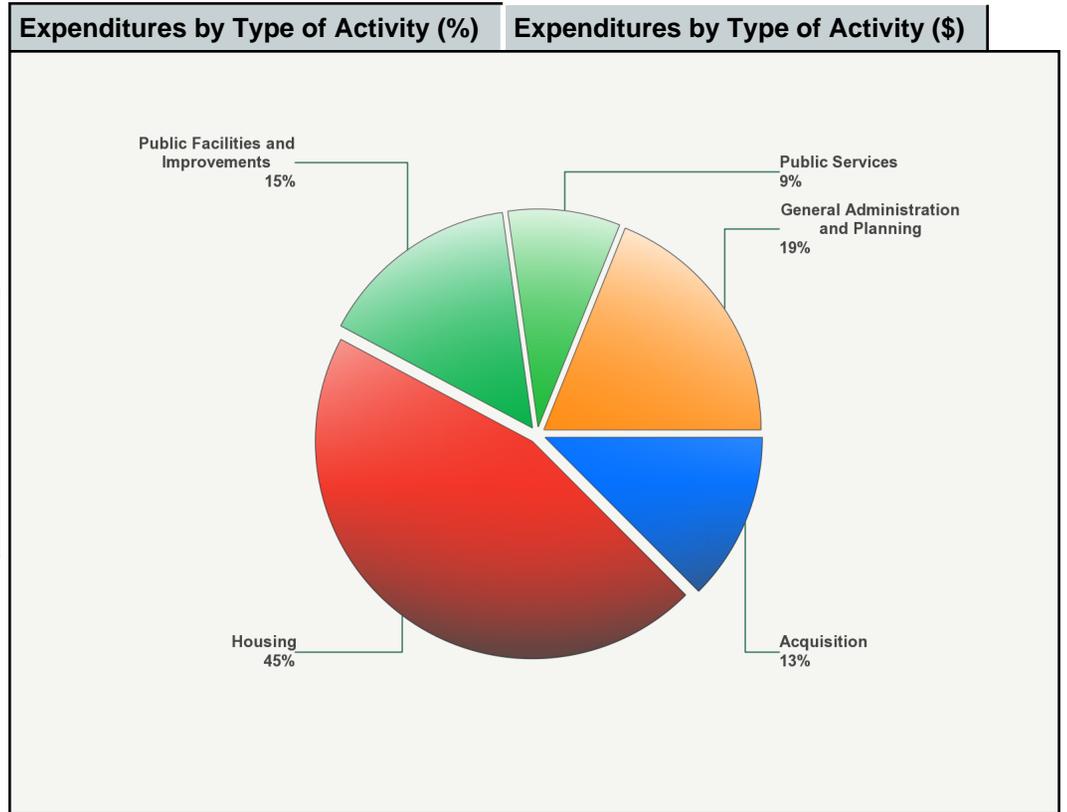
2010 CDBG Allocation	\$328,209.00
Program Income Received During Program Year 2010	\$10,007.08
<b>Total Available<sup>1</sup></b>	<b>\$338,216.08</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$44,072.22	12.61%
Housing	\$158,052.81	45.22%
Public Facilities and Improvements	\$51,793.27	14.82%
Public Services	\$29,957.25	8.57%
General Administration and Planning	\$65,640.00	18.78%
<b>Total</b>	<b>\$349,515.55</b>	<b>100.00%</b>

**Timeliness**

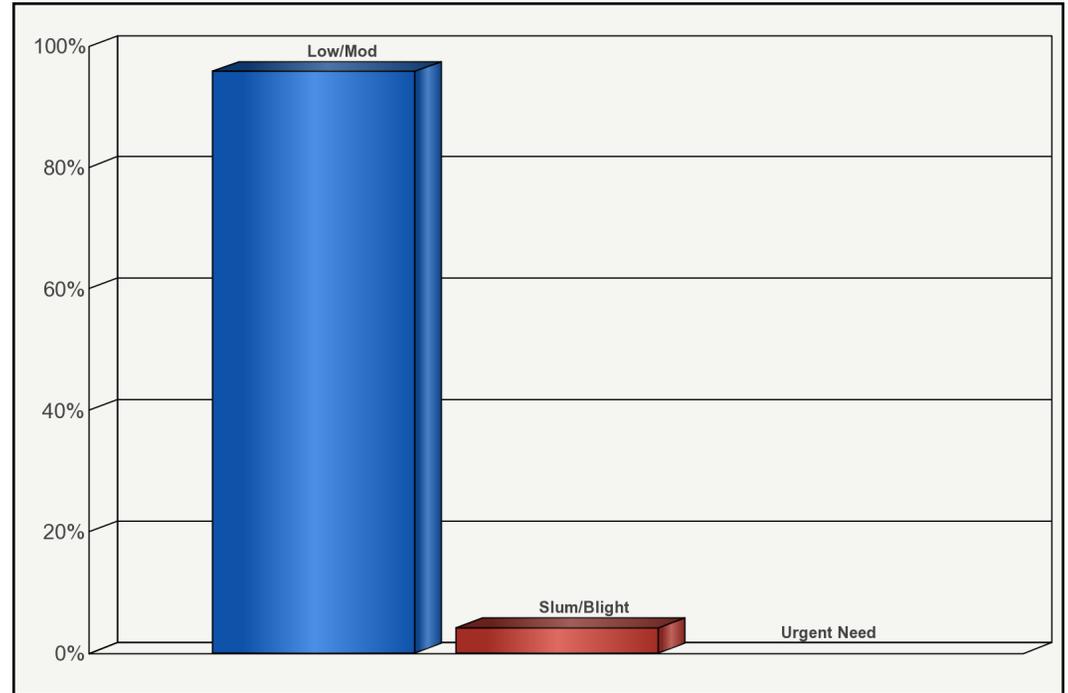
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.34





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.82%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.54%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.18%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



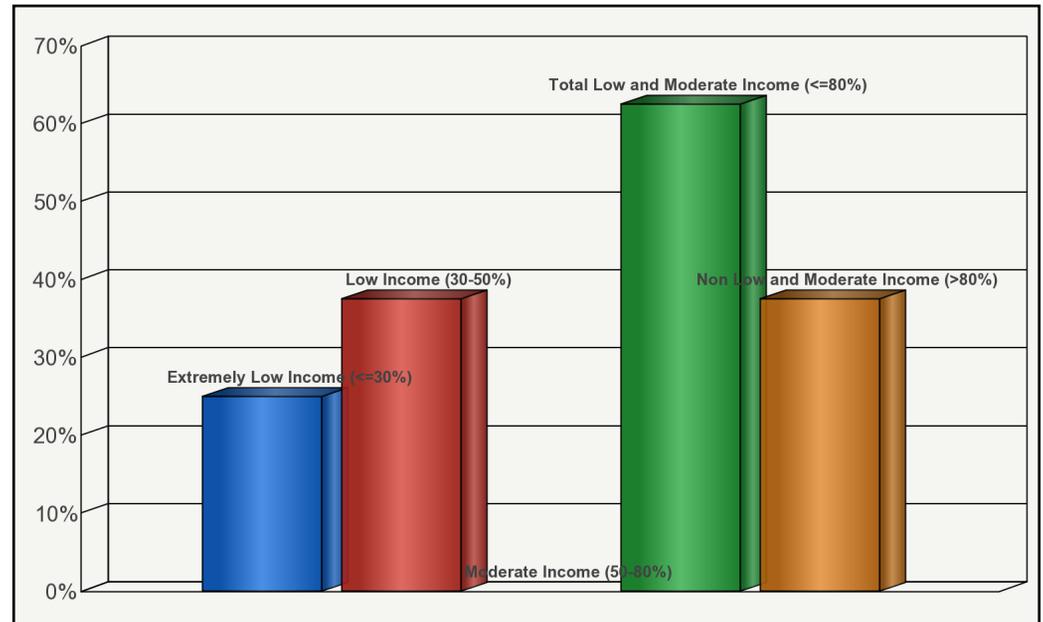


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	50.00%	0.00%
Black/African American	37.50%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	12.50%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	25.00%
Low Income (30-50%)	37.50%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	62.50%
Non Low and Moderate Income (>80%)	37.50%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	69,275 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$131,165.46

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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