



Program Year 2010 Funds

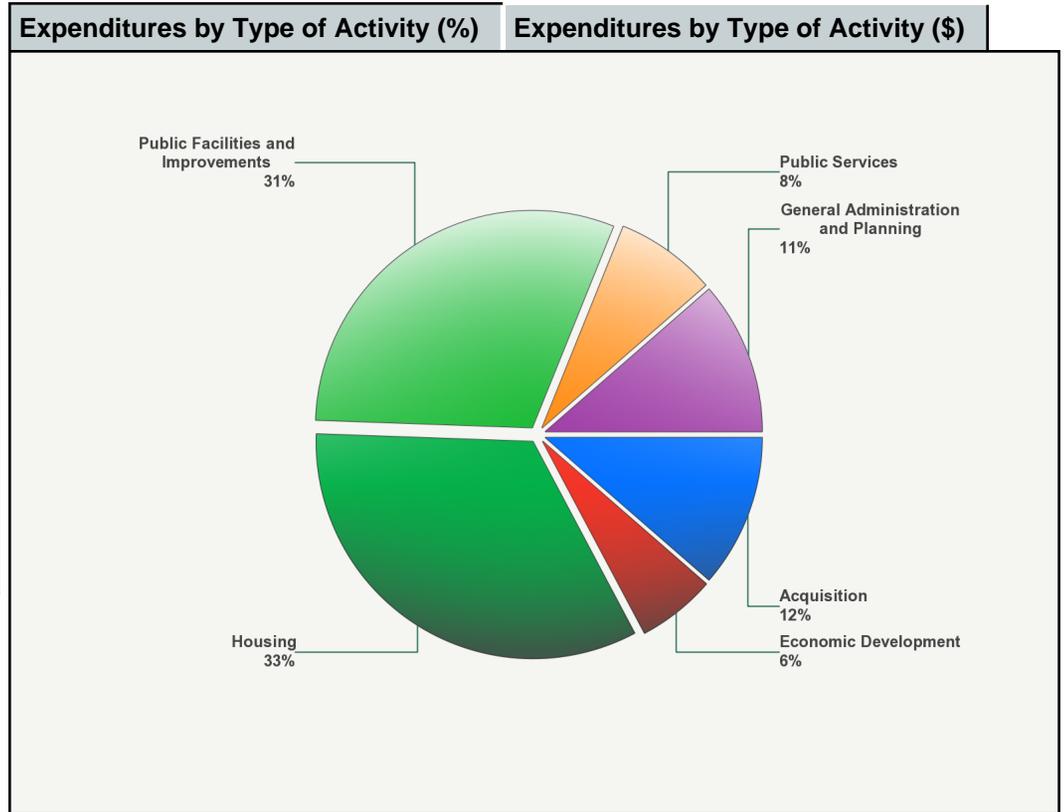
2010 CDBG Allocation	\$1,551,765.00
Program Income Received During Program Year 2010	\$341,977.16
Total Available¹	\$1,893,742.16

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$276,154.47	11.52%
Economic Development	\$139,000.00	5.80%
Housing	\$797,250.86	33.25%
Public Facilities and Improvements	\$732,597.74	30.56%
Public Services	\$179,938.44	7.50%
General Administration and Planning	\$272,645.70	11.37%
Total	\$2,397,587.21	100.00%

Timeliness

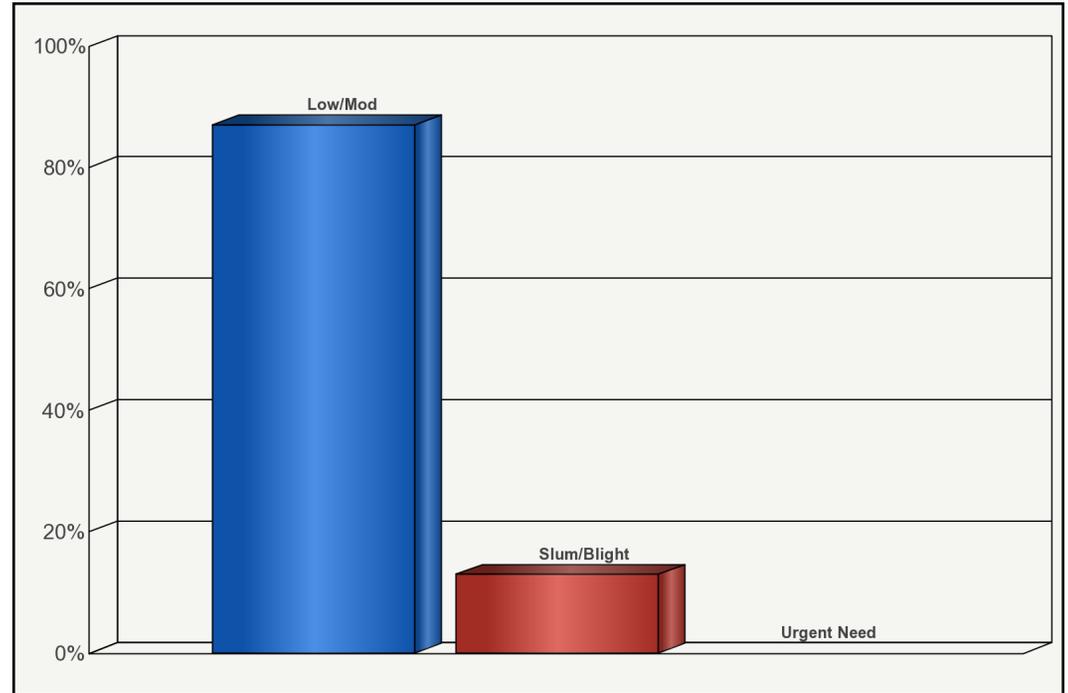
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.93





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



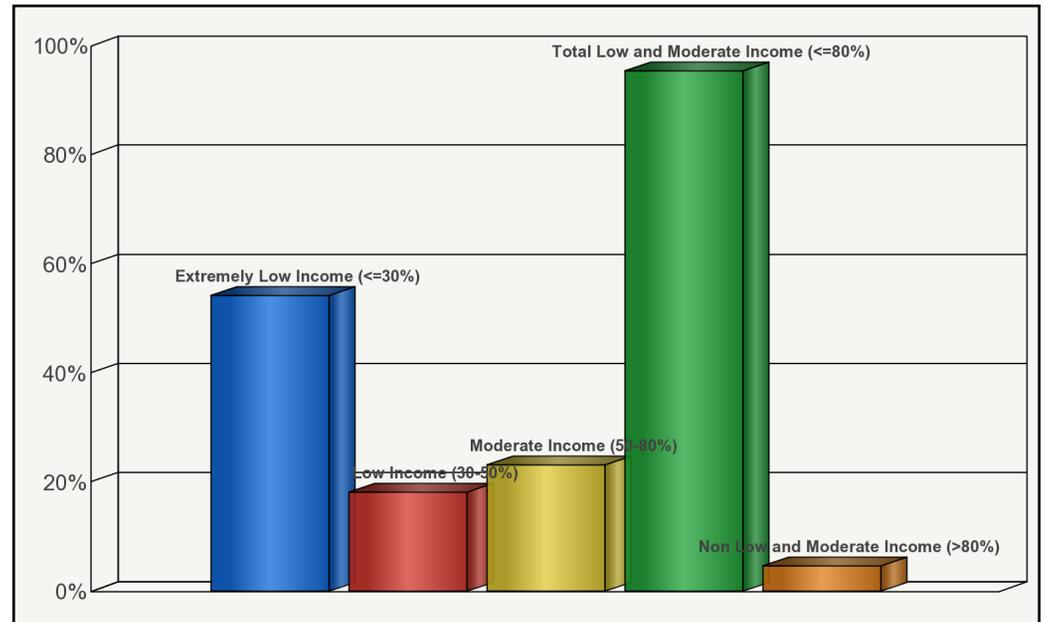


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.80%	94.59%
Black/African American	8.54%	0.90%
Asian	1.27%	0.00%
American Indian/Alaskan Native	1.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.18%	0.00%
American Indian/Alaskan Native & White	0.67%	0.00%
Asian & White	0.10%	0.00%
Black/African American & White	0.72%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	3.65%	4.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.19%
Low Income (30-50%)	18.13%
Moderate Income (50-80%)	23.10%
Total Low and Moderate Income (<=80%)	95.41%
Non Low and Moderate Income (>80%)	4.59%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	10
Households Receiving Housing Assistance	102
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,797
Persons for Whom Services and Facilities were Available	23,676 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	64

Funds Leveraged for Activities Completed \$2,281,449.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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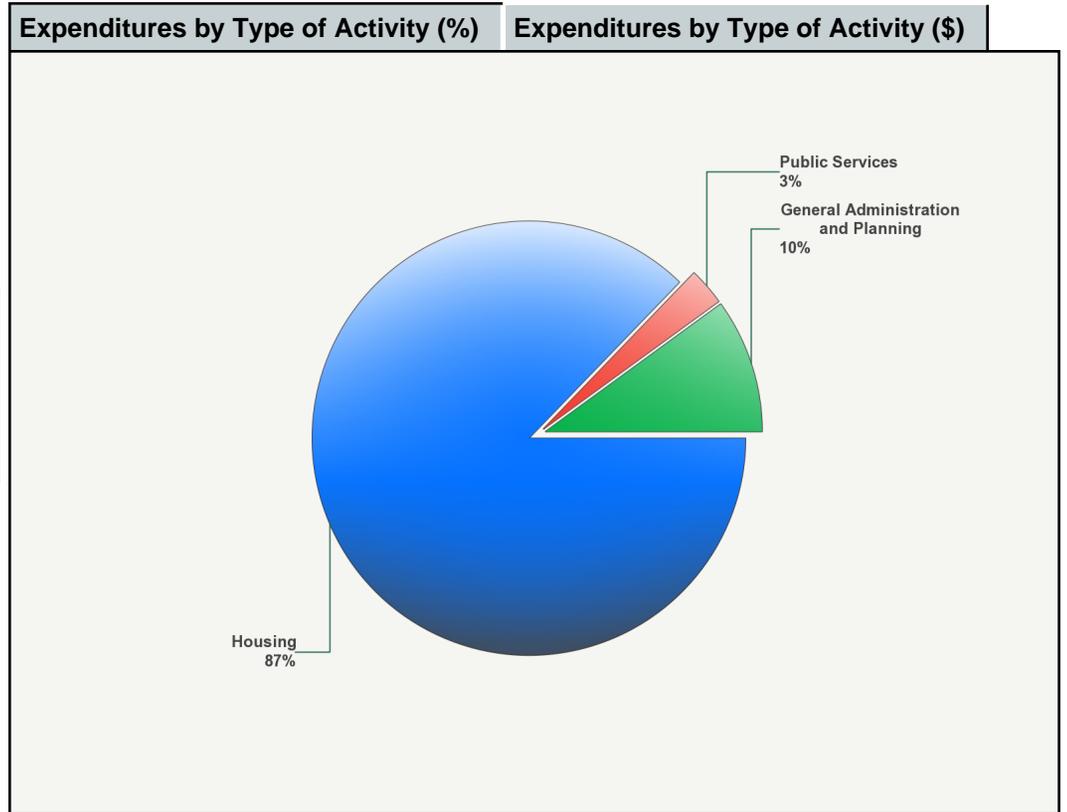


Program Year 2010 Funds

2010 CDBG Allocation	\$431,190.00
Program Income Received During Program Year 2010	\$166,016.66
Total Available¹	\$597,206.66

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$663,592.37	87.24%
Public Services	\$20,000.00	2.63%
General Administration and Planning	\$77,097.45	10.14%
Total	\$760,689.82	100.00%



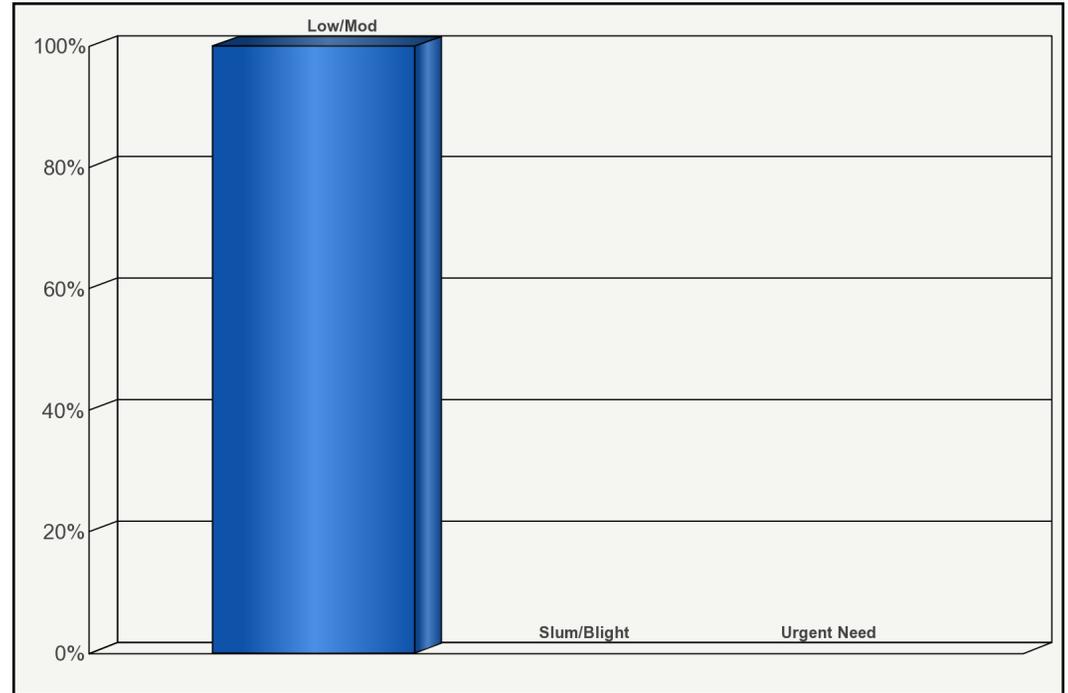
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.35



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



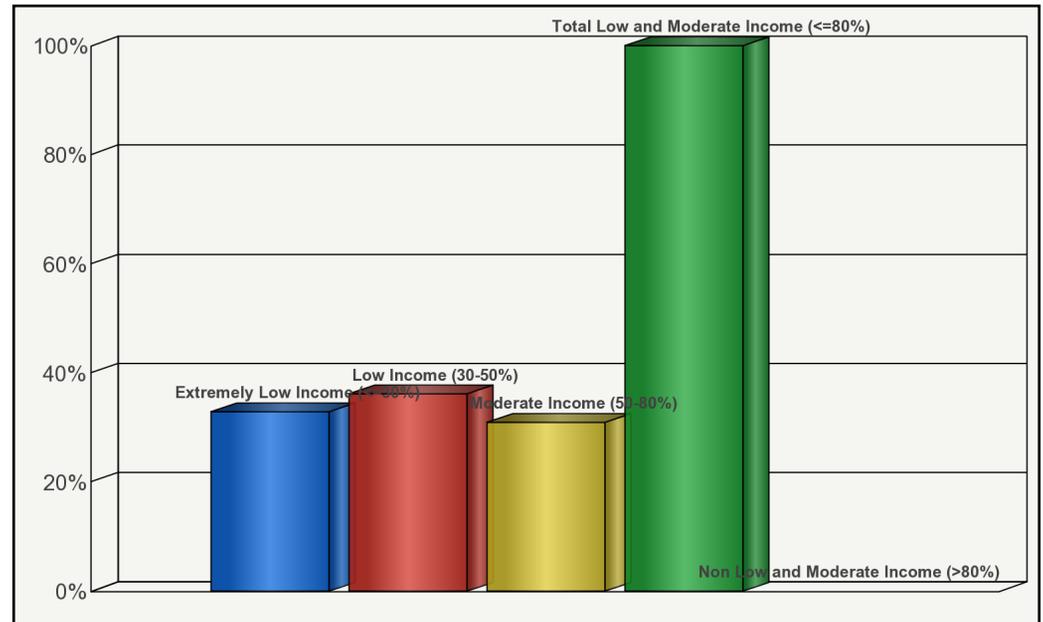


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.19%	0.00%
Black/African American	2.58%	0.00%
Asian	1.94%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.29%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.90%
Low Income (30-50%)	36.13%
Moderate Income (50-80%)	30.97%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	36
Persons Assisted Directly, Primarily By Public Services and Public Facilities	119
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$760,689.82

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

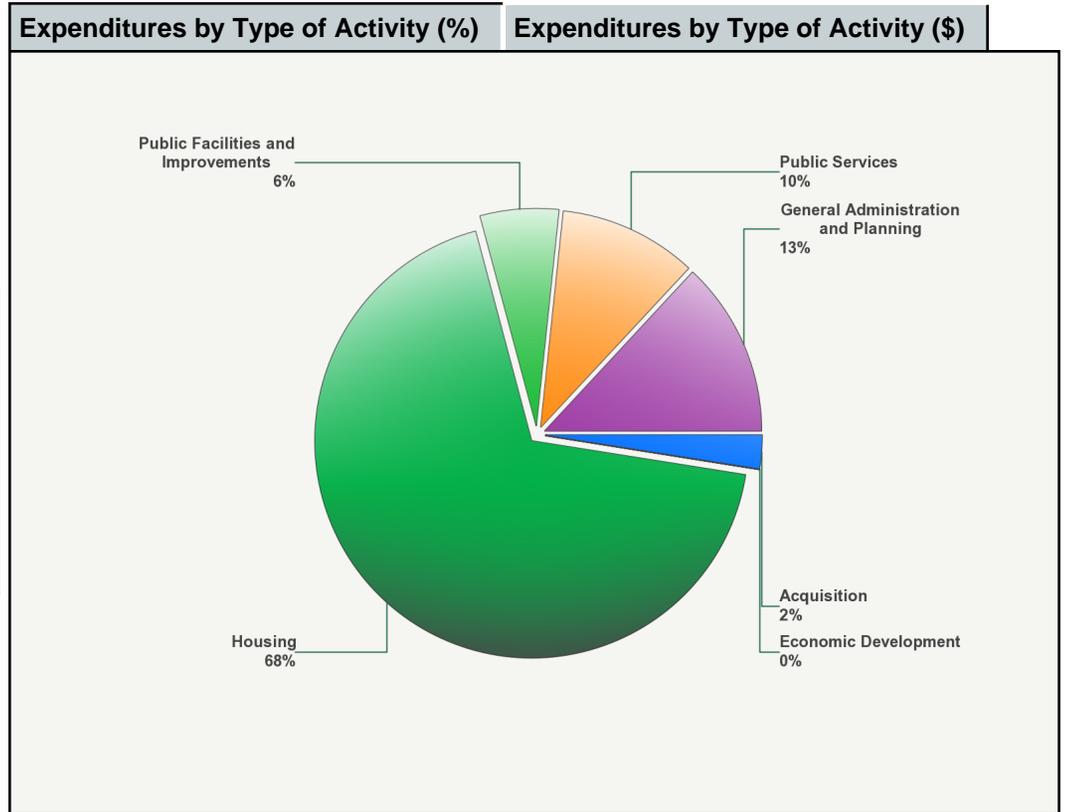
2010 CDBG Allocation	\$1,850,950.00
Program Income Received During Program Year 2010	\$368,988.30
Total Available¹	\$2,219,938.30

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$46,794.96	2.38%
Economic Development	\$2,099.53	0.11%
Housing	\$1,343,350.59	68.26%
Public Facilities and Improvements	\$117,888.57	5.99%
Public Services	\$202,149.51	10.27%
General Administration and Planning	\$255,794.68	13.00%
Total	\$1,968,077.84	100.00%

Timeliness

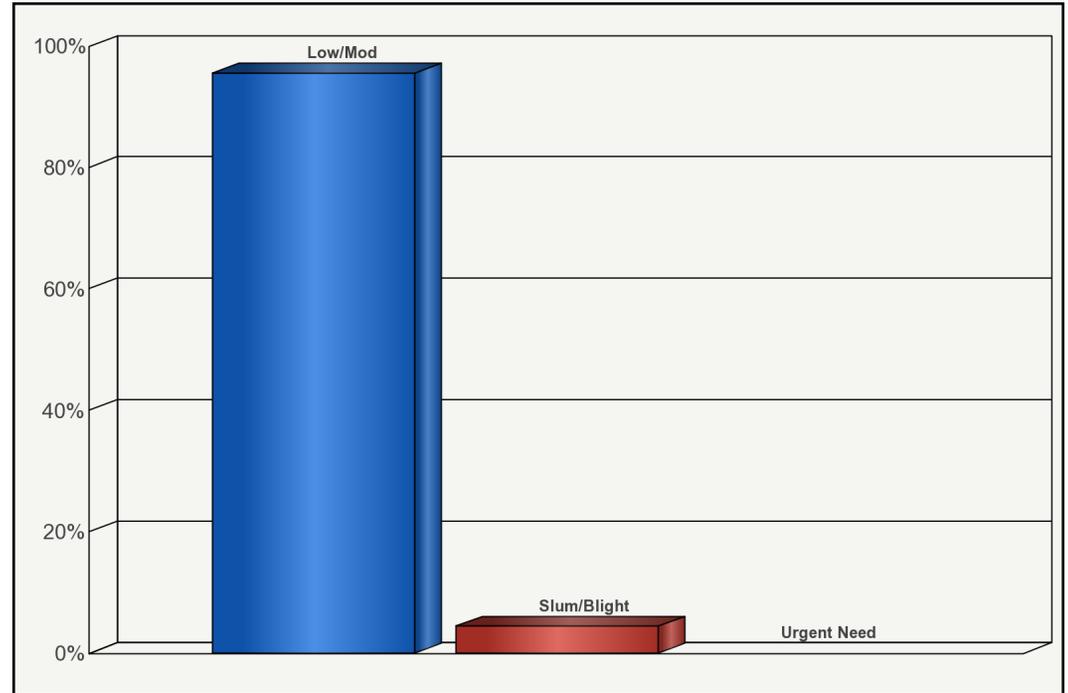
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.38





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.56%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.44%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



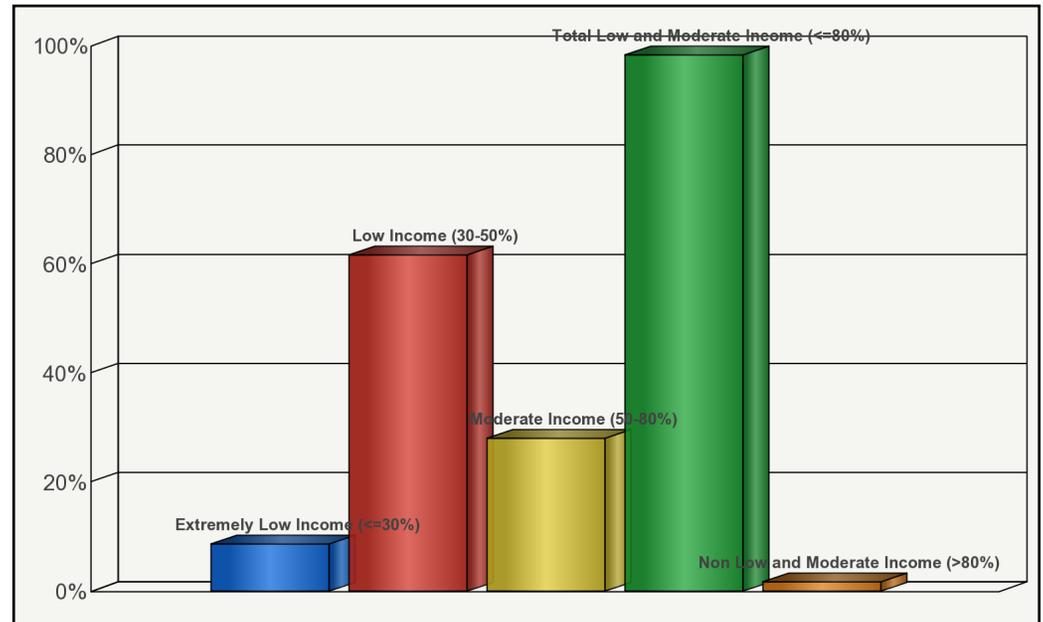


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.43%	89.59%
Black/African American	8.30%	1.69%
Asian	1.74%	0.00%
American Indian/Alaskan Native	0.19%	0.24%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.13%	0.00%
Asian & White	0.58%	0.00%
Black/African American & White	1.17%	0.48%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.37%	7.99%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	8.63%
Low Income (30-50%)	61.62%
Moderate Income (50-80%)	28.04%
Total Low and Moderate Income (<=80%)	98.29%
Non Low and Moderate Income (>80%)	1.71%





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Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	154
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,164
Persons for Whom Services and Facilities were Available	154 ⁵
Units Rehabilitated-Single Units	101
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$635,237.44

Notes

1 Also, additional funds may have been available from prior years.

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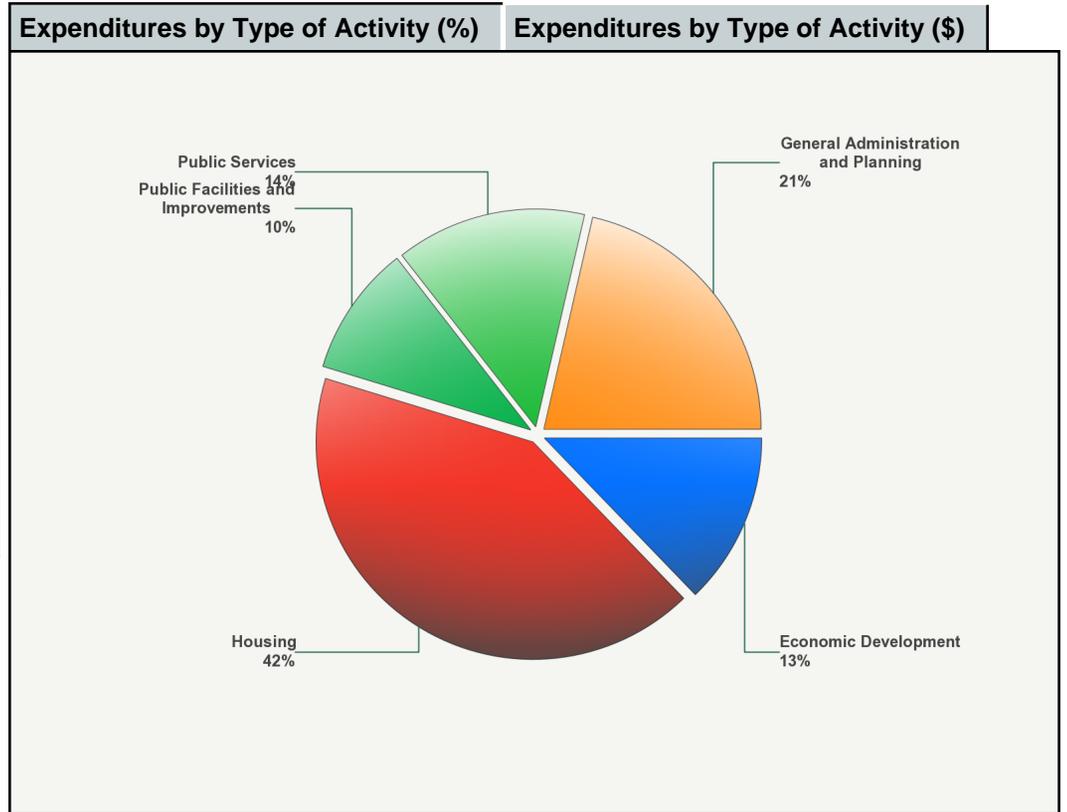
Program Year 2010 Funds

2010 CDBG Allocation	\$3,072,118.00
Program Income Received During Program Year 2010	\$132,966.85
Total Available¹	\$3,205,084.85

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$392,194.07	12.81%
Housing	\$1,285,816.69	42.00%
Public Facilities and Improvements	\$292,847.50	9.57%
Public Services	\$433,610.00	14.16%
General Administration and Planning	\$656,830.99	21.46%
Total	\$3,061,299.25	100.00%

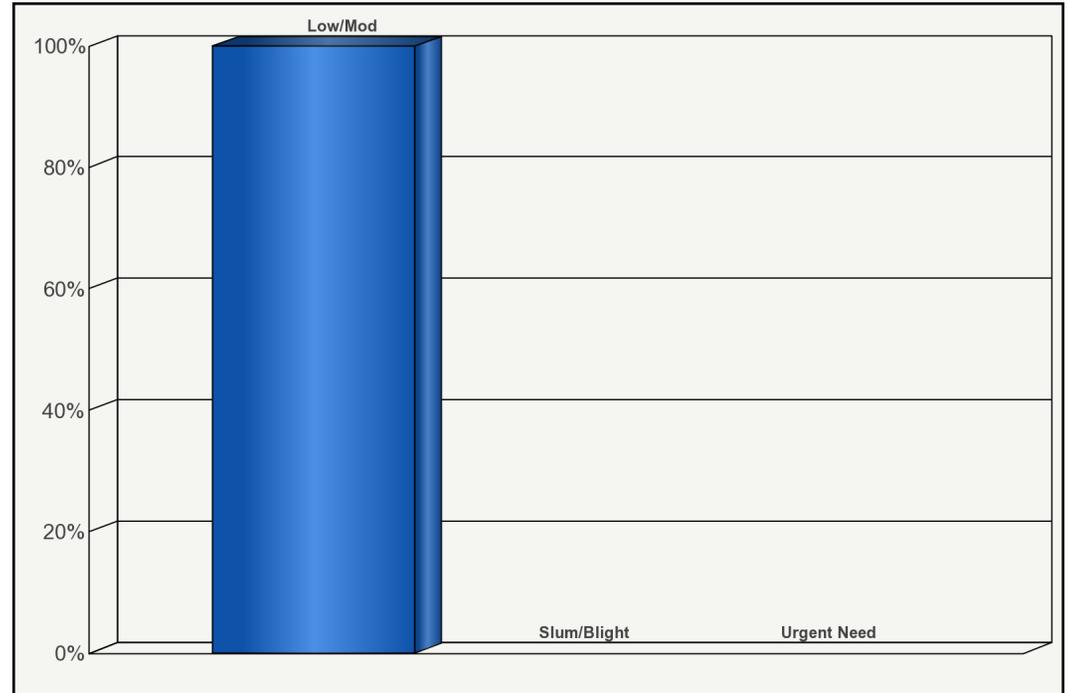
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



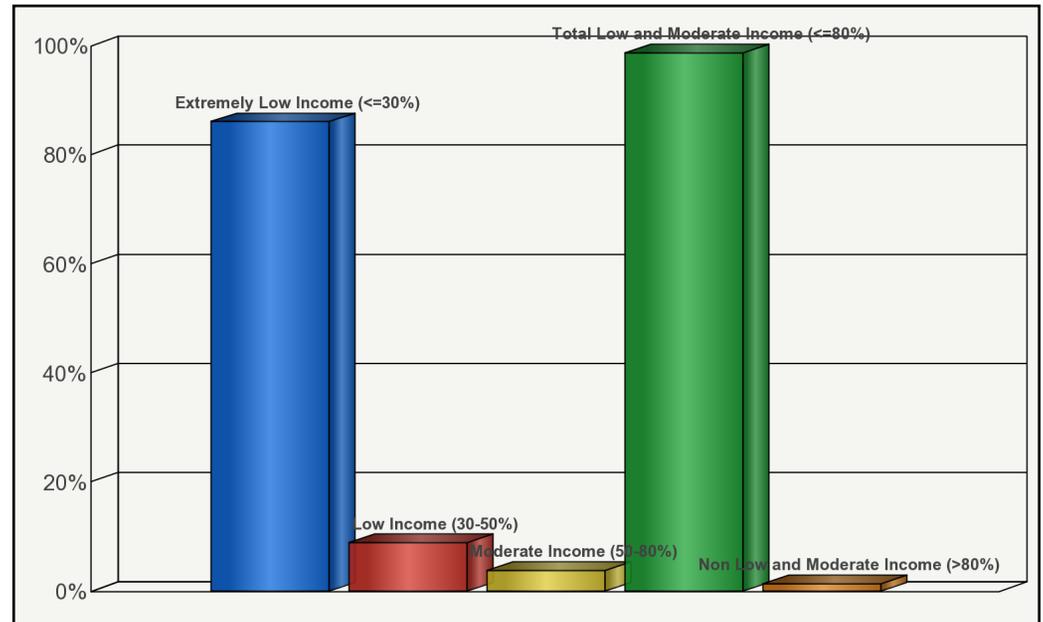


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.99%	39.62%
Black/African American	13.68%	3.46%
Asian	1.18%	0.00%
American Indian/Alaskan Native	11.56%	5.35%
Native Hawaiian/Other Pacific Islander	0.17%	0.94%
American Indian/Alaskan Native & White	2.59%	2.83%
Asian & White	0.21%	0.31%
Black/African American & White	2.34%	4.40%
Amer. Indian/Alaskan Native & Black/African Amer.	0.84%	3.46%
Other multi-racial	2.44%	39.62%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	86.06%
Low Income (30-50%)	8.82%
Moderate Income (50-80%)	3.75%
Total Low and Moderate Income (<=80%)	98.64%
Non Low and Moderate Income (>80%)	1.36%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Accomplishment	Number
Actual Jobs Created or Retained	40
Households Receiving Housing Assistance	228
Persons Assisted Directly, Primarily By Public Services and Public Facilities	25,691
Persons for Whom Services and Facilities were Available	84,561 ⁵
Units Rehabilitated-Single Units	133
Units Rehabilitated-Multi Unit Housing	83

Funds Leveraged for Activities Completed \$1,575,982.26

Notes

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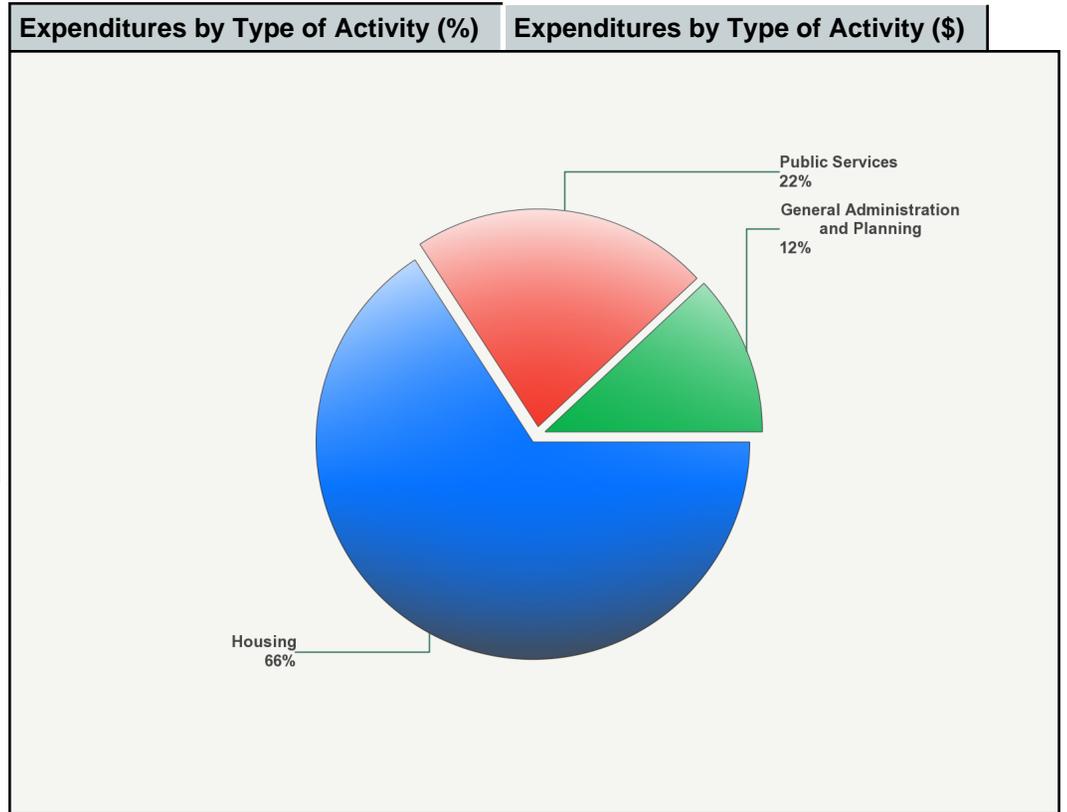


Program Year 2010 Funds

2010 CDBG Allocation	\$278,292.00
Program Income Received During Program Year 2010	\$131,869.55
Total Available¹	\$410,161.55

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$170,601.24	65.85%
Public Services	\$57,483.67	22.19%
General Administration and Planning	\$30,991.11	11.96%
Total	\$259,076.02	100.00%



Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.49



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

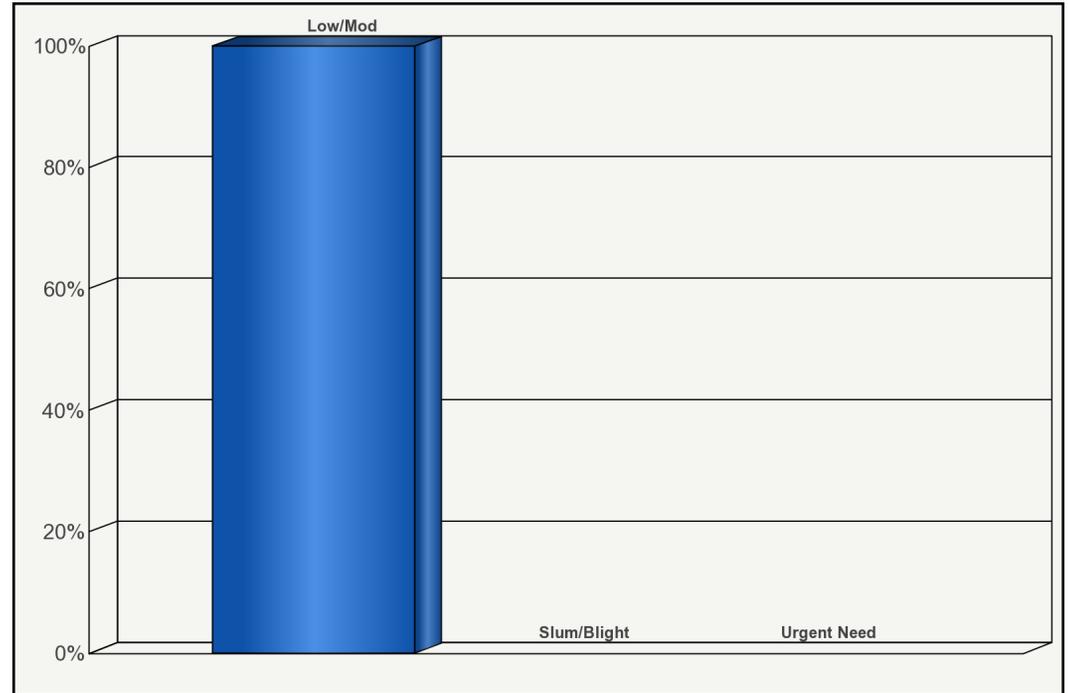
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



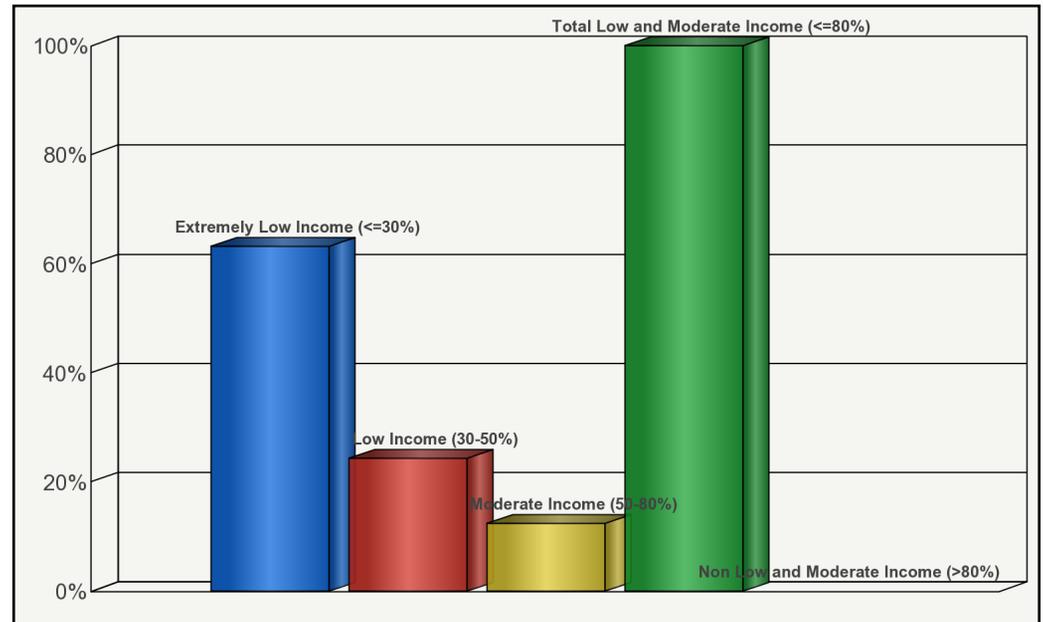


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	67.99%	100.00%
Black/African American	20.11%	0.00%
Asian	3.44%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.53%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.26%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.67%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	63.23%
Low Income (30-50%)	24.34%
Moderate Income (50-80%)	12.43%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	368
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$259,076.02

Notes

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Program Year 2010 Funds

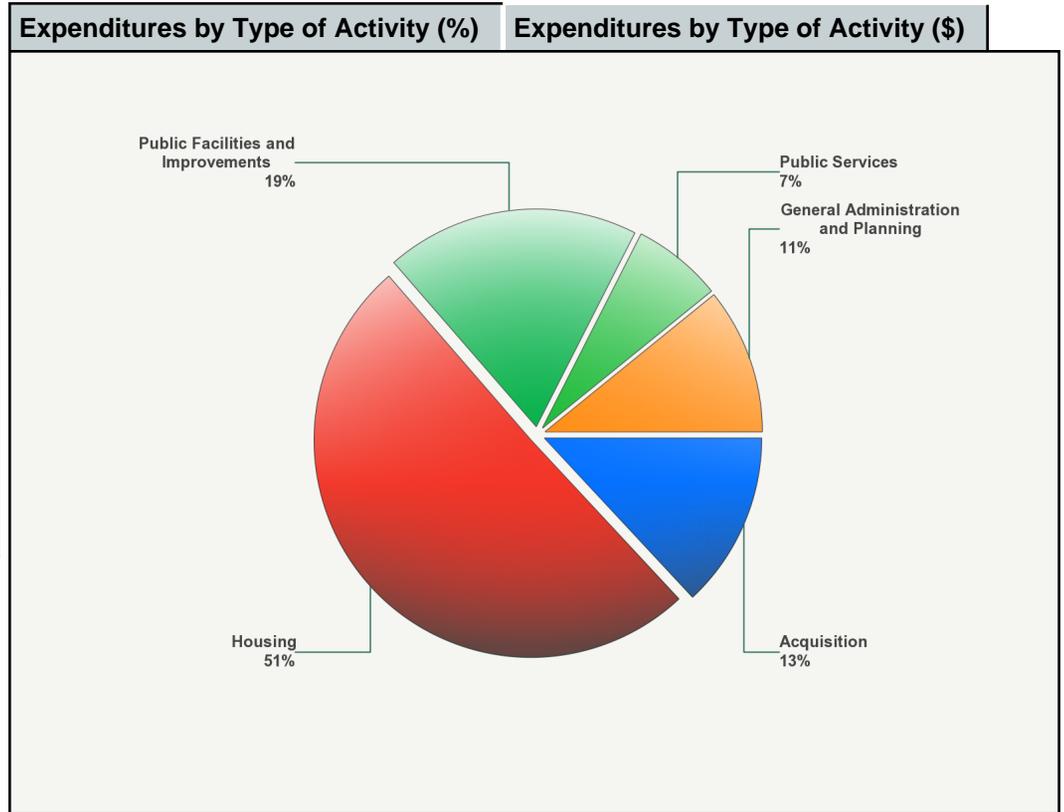
2010 CDBG Allocation	\$2,614,052.00
Program Income Received During Program Year 2010	\$565,291.52
Total Available¹	\$3,179,343.52

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$500,288.48	12.93%
Housing	\$1,959,123.96	50.64%
Public Facilities and Improvements	\$728,911.27	18.84%
Public Services	\$257,031.28	6.64%
General Administration and Planning	\$423,411.04	10.94%
Total	\$3,868,766.03	100.00%

Timeliness

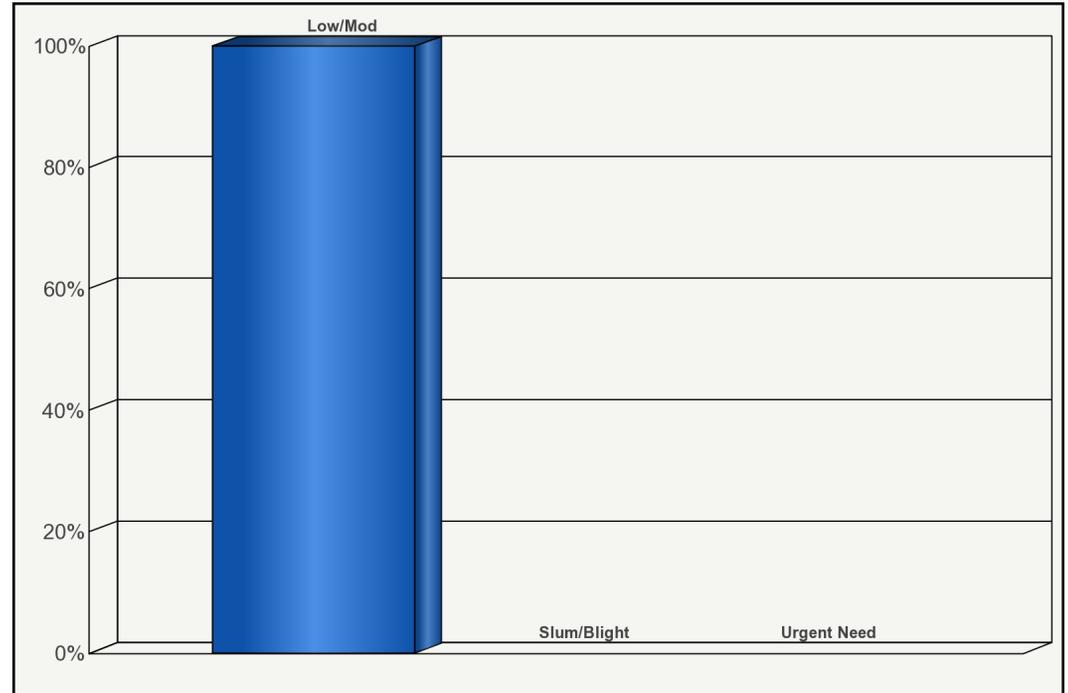
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.30





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



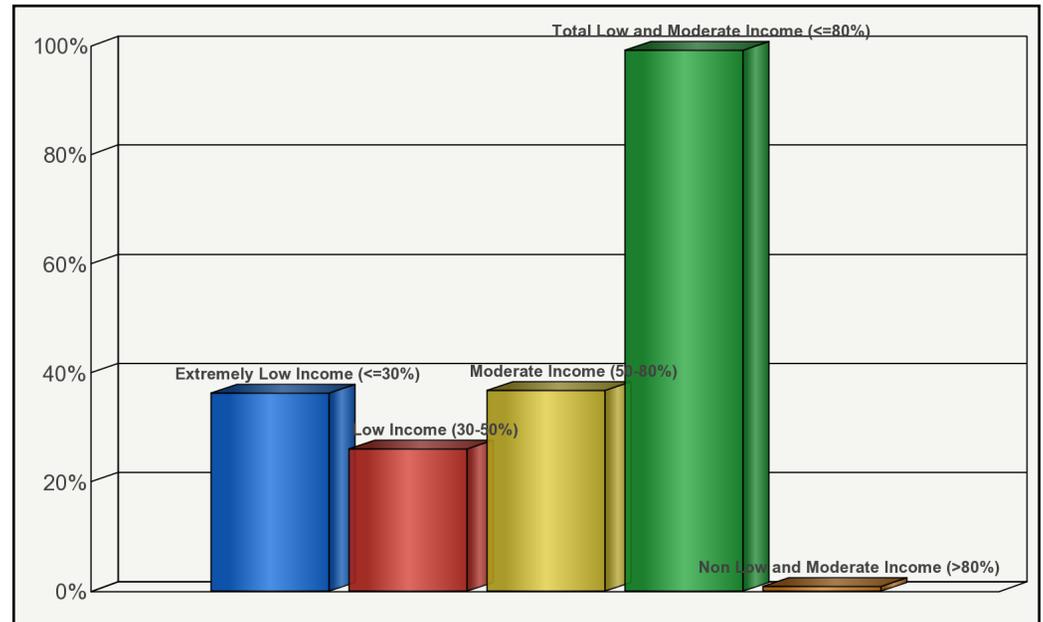


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	81.91%	64.05%
Black/African American	14.92%	0.65%
Asian	0.78%	0.00%
American Indian/Alaskan Native	0.33%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.32%	31.37%
Asian & White	0.00%	0.00%
Black/African American & White	0.90%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.82%	3.92%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.34%
Low Income (30-50%)	26.07%
Moderate Income (50-80%)	36.76%
Total Low and Moderate Income (<=80%)	99.17%
Non Low and Moderate Income (>80%)	0.83%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	167
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,657
Persons for Whom Services and Facilities were Available	24,140 ⁵
Units Rehabilitated-Single Units	81
Units Rehabilitated-Multi Unit Housing	74

Funds Leveraged for Activities Completed \$1,245,047.79

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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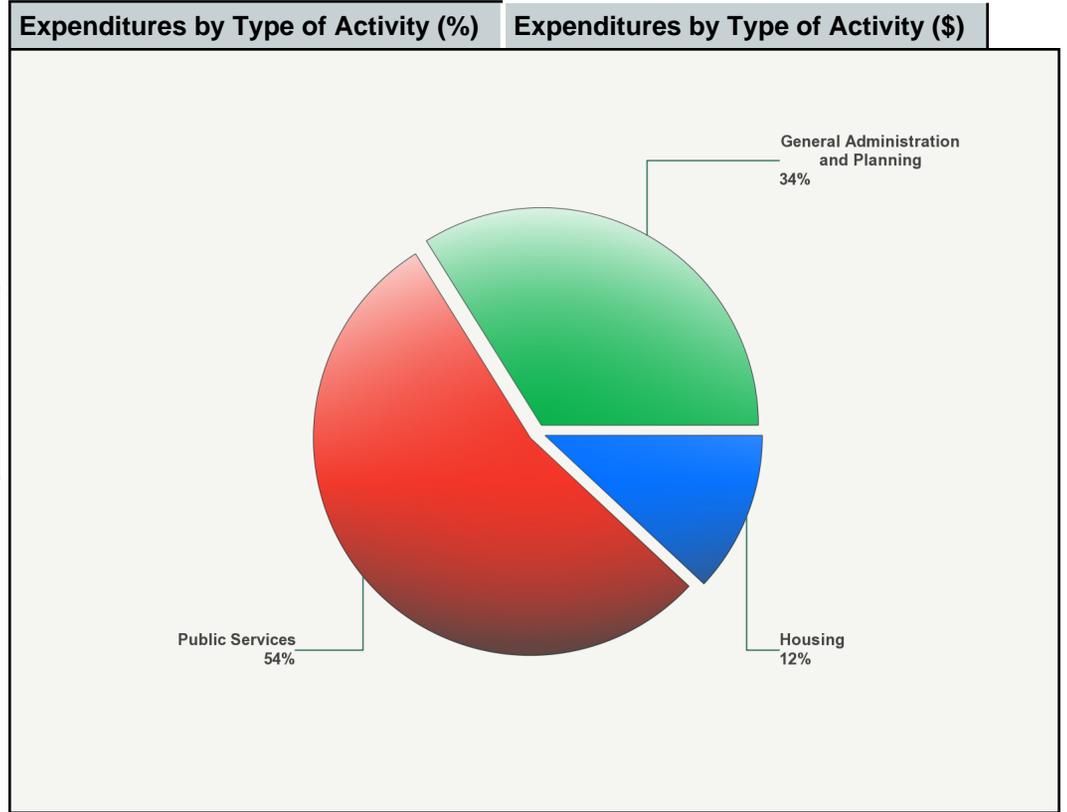


Program Year 2010 Funds

2010 CDBG Allocation	\$416,108.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$416,108.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$12,108.00	11.92%
Public Services	\$55,110.00	54.26%
General Administration and Planning	\$34,350.00	33.82%
Total	\$101,568.00	100.00%



Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.88



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

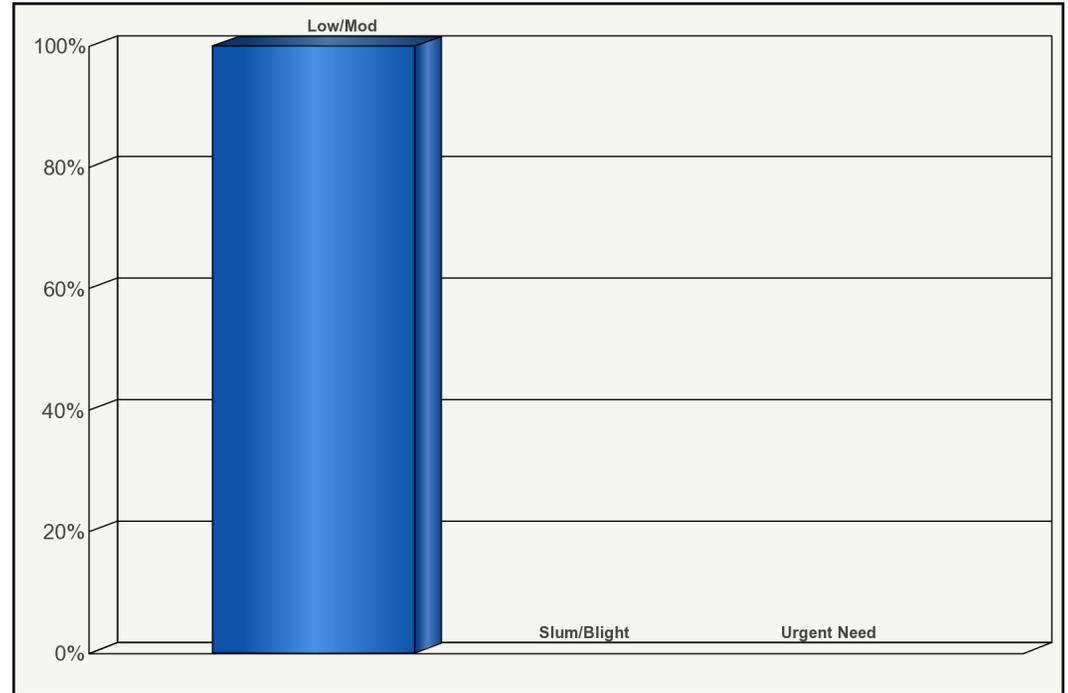
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



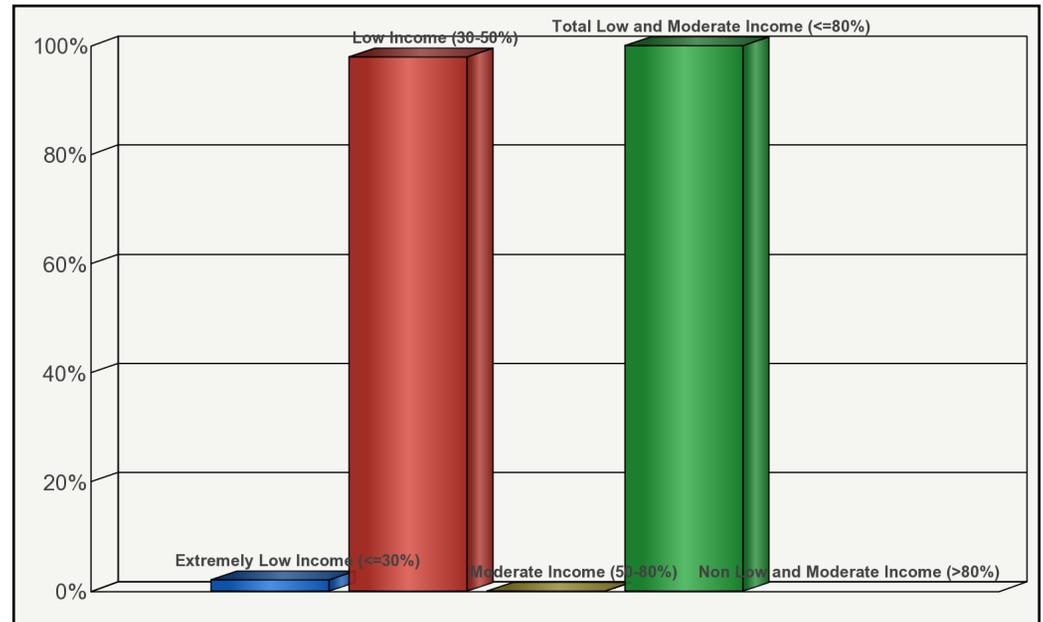


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.66%	100.00%
Black/African American	4.27%	0.00%
Asian	0.01%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.01%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.06%
Low Income (30-50%)	97.93%
Moderate Income (50-80%)	0.01%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,395
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$31,218.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

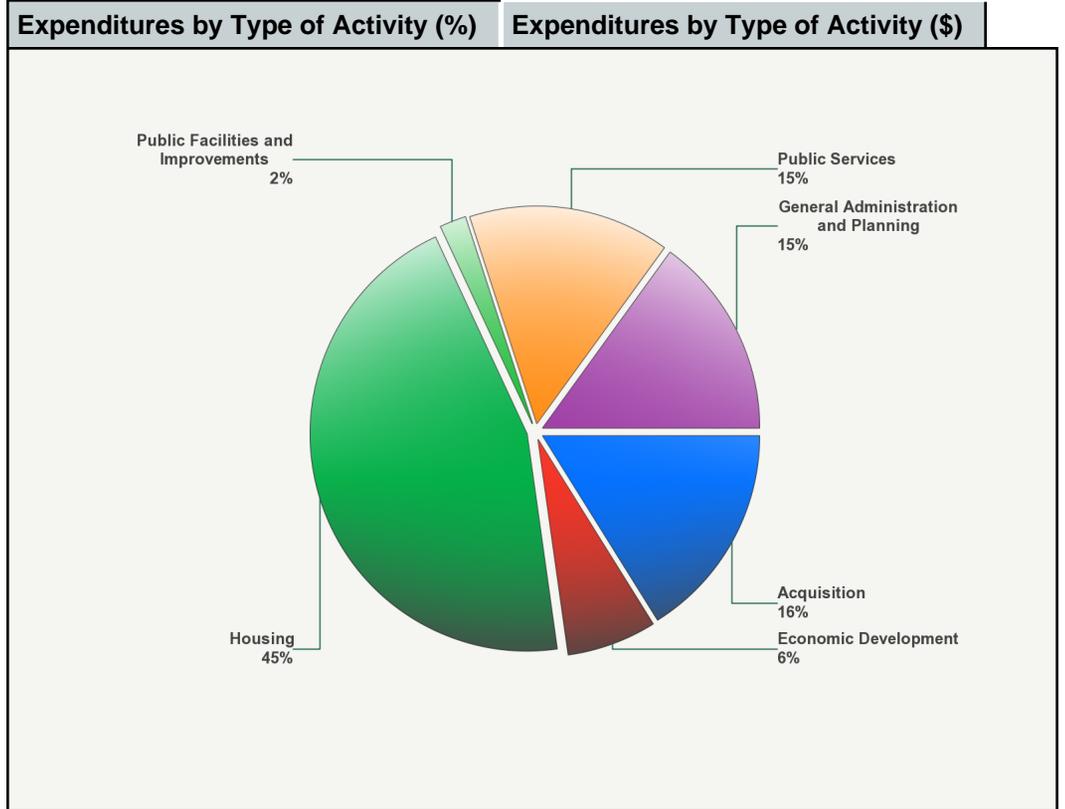
2010 CDBG Allocation	\$14,439,575.00
Program Income Received During Program Year 2010	\$117,898.07
Total Available¹	\$14,557,473.07

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,748,305.80	16.18%
Economic Development	\$1,097,100.38	6.46%
Housing	\$7,695,786.67	45.32%
Public Facilities and Improvements	\$344,213.51	2.03%
Public Services	\$2,568,041.15	15.12%
General Administration and Planning	\$2,528,362.05	14.89%
Total	\$16,981,809.56	100.00%

Timeliness

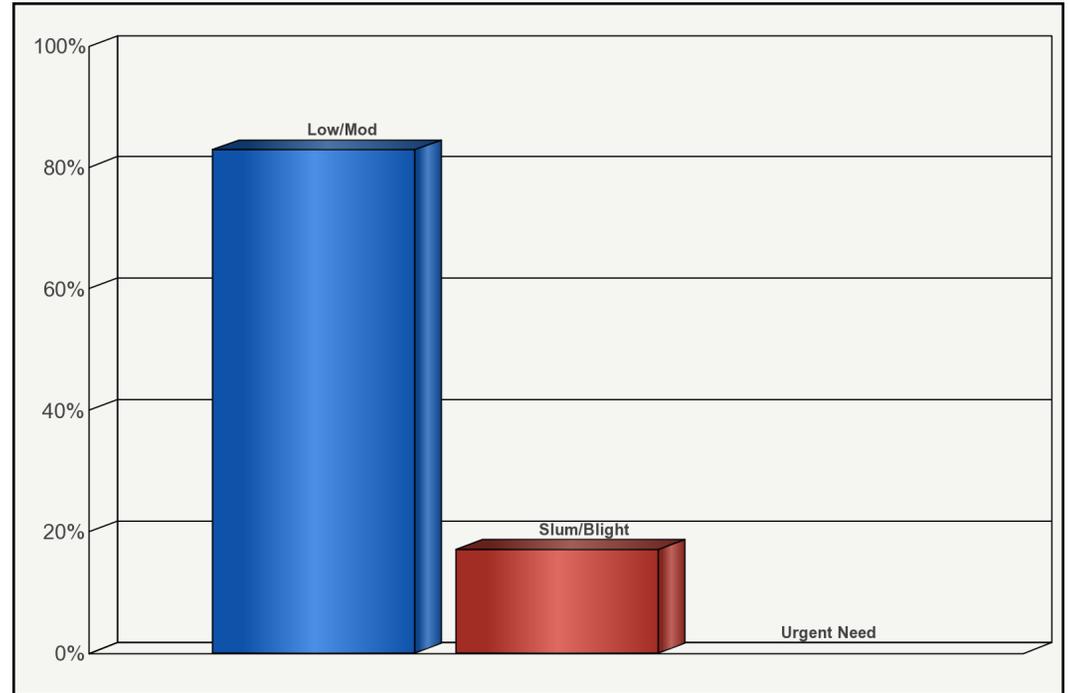
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.03





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	82.93%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	17.07%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



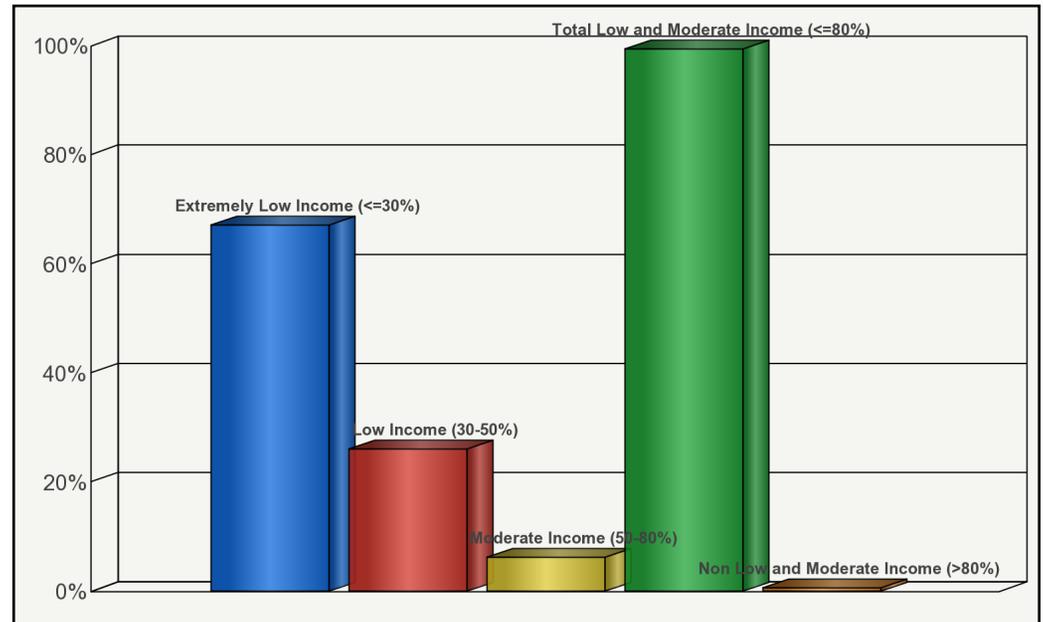


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	26.88%	93.72%
Black/African American	40.31%	2.42%
Asian	9.48%	0.00%
American Indian/Alaskan Native	18.25%	0.11%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	1.25%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.92%	0.11%
Amer. Indian/Alaskan Native & Black/African Amer.	0.39%	0.00%
Other multi-racial	2.31%	3.63%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	67.11%
Low Income (30-50%)	26.09%
Moderate Income (50-80%)	6.24%
Total Low and Moderate Income (<=80%)	99.44%
Non Low and Moderate Income (>80%)	0.56%





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Accomplishment	Number
Actual Jobs Created or Retained	255
Households Receiving Housing Assistance	1,422
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,024
Persons for Whom Services and Facilities were Available	699,784 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	405

Funds Leveraged for Activities Completed \$7,916,624.87

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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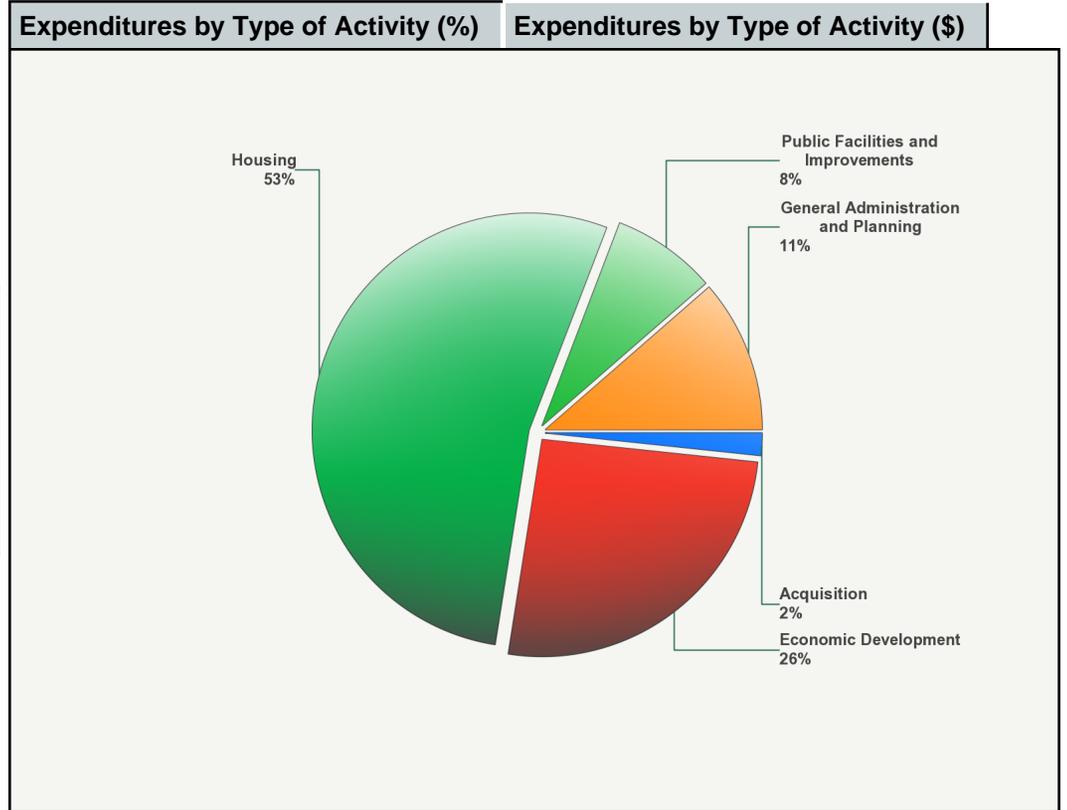
Program Year 2010 Funds

2010 CDBG Allocation \$22,098,274.00
 Program Income Received During Program Year 2010 \$0.00

Total Available¹ \$22,098,274.00

Expenditures²

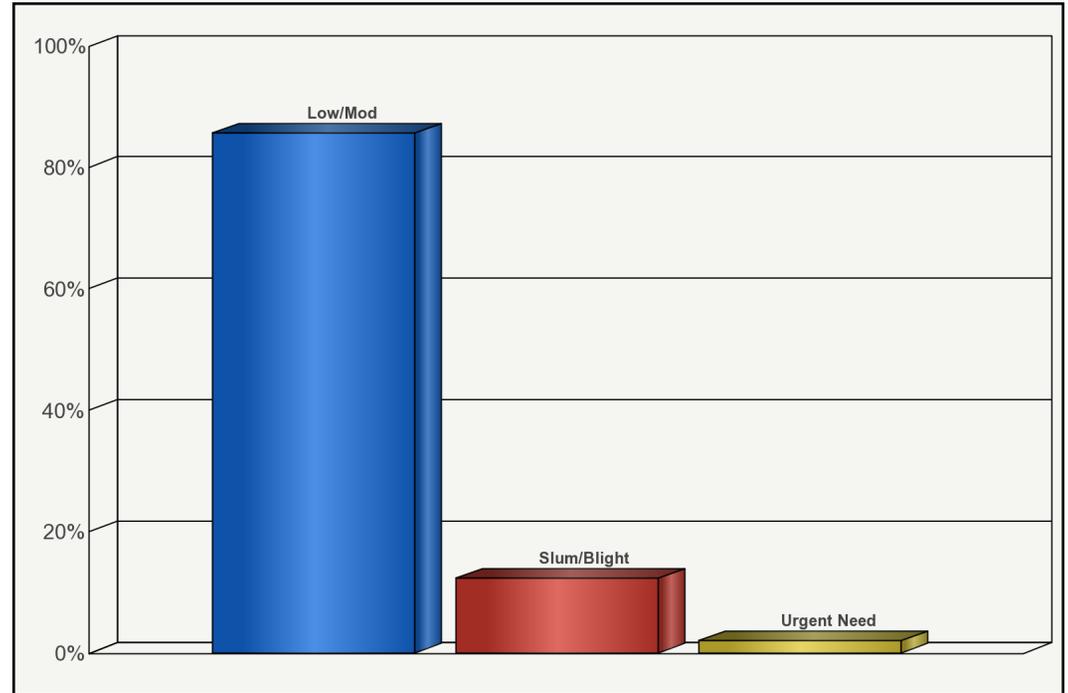
Type of Activity	Expenditure	Percentage
Acquisition	\$312,824.00	1.74%
Economic Development	\$4,607,470.79	25.66%
Housing	\$9,587,795.13	53.40%
Public Facilities and Improvements	\$1,414,099.39	7.88%
General Administration and Planning	\$2,033,729.01	11.33%
Total	\$17,955,918.32	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.63%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.33%
4 -Percentage of Expenditures Addressing Urgent Needs	2.05%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$79,000.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.50%



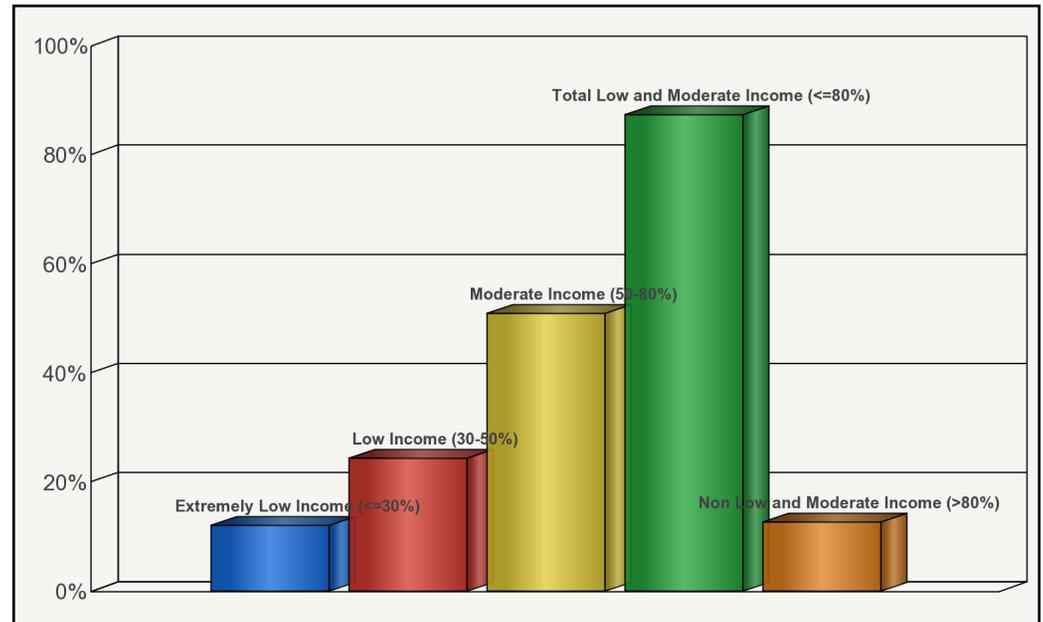


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.05%	51.85%
Black/African American	0.99%	0.00%
Asian	0.33%	0.00%
American Indian/Alaskan Native	0.44%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.07%	48.15%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	12.02%
Low Income (30-50%)	24.37%
Moderate Income (50-80%)	50.94%
Total Low and Moderate Income (<=80%)	87.32%
Non Low and Moderate Income (>80%)	12.68%





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Accomplishment	Number
Actual Jobs Created or Retained	264
Households Receiving Housing Assistance	627
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	1,946 ⁵
Units Rehabilitated-Single Units	546
Units Rehabilitated-Multi Unit Housing	26

Funds Leveraged for Activities Completed \$15,657,413.99

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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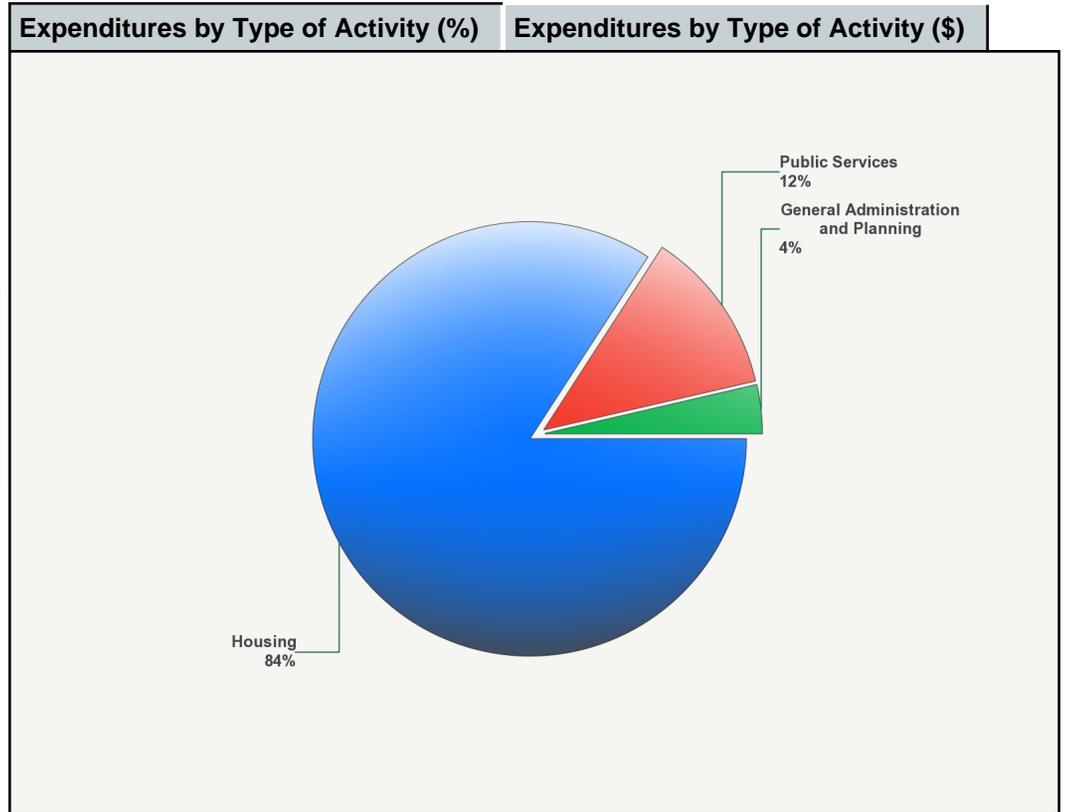


Program Year 2010 Funds

2010 CDBG Allocation	\$202,593.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$202,593.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$142,996.23	84.14%
Public Services	\$20,986.83	12.35%
General Administration and Planning	\$5,958.10	3.51%
Total	\$169,941.16	100.00%



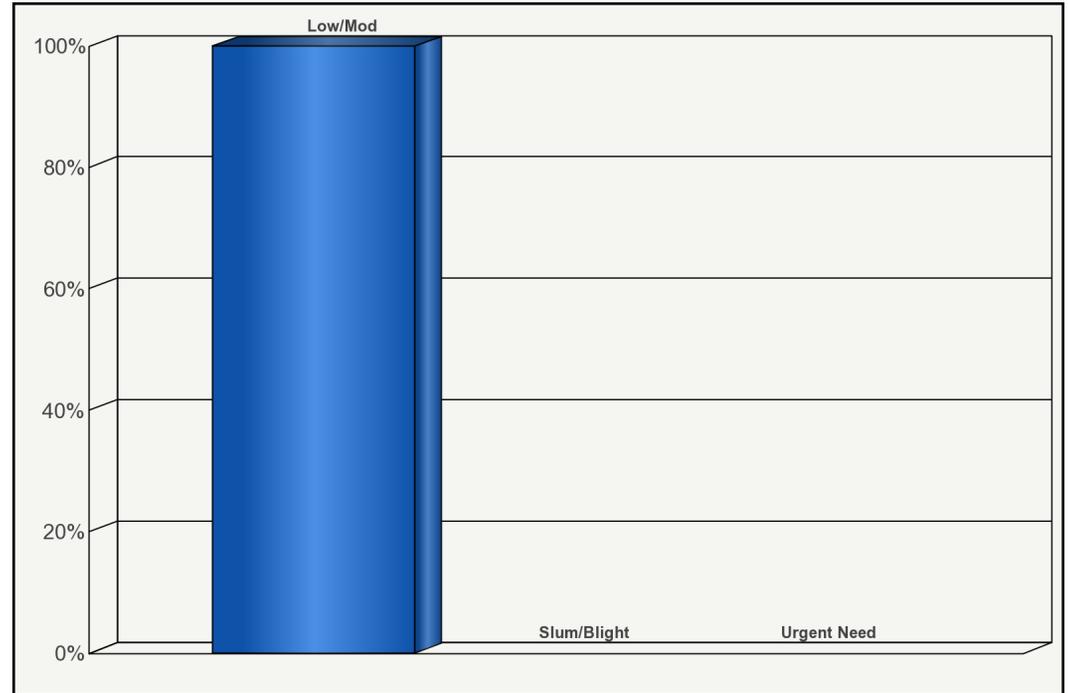
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.18



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



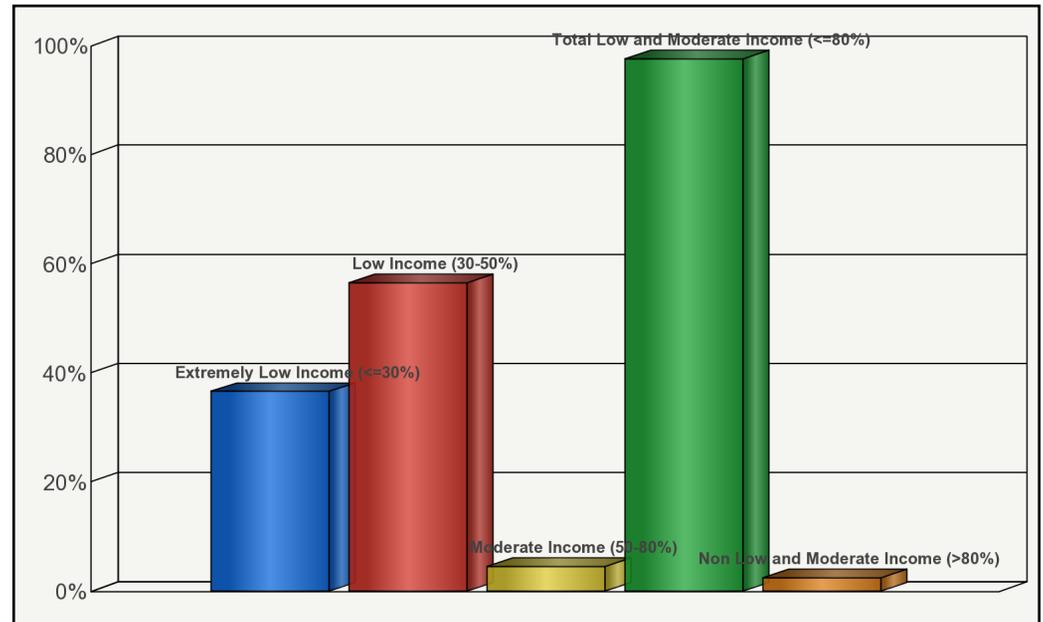


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	43.22%	91.89%
Black/African American	35.51%	0.00%
Asian	1.80%	0.00%
American Indian/Alaskan Native	1.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.40%	8.11%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	18.02%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.59%
Low Income (30-50%)	56.49%
Moderate Income (50-80%)	4.52%
Total Low and Moderate Income (<=80%)	97.60%
Non Low and Moderate Income (>80%)	2.40%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,480
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$158,203.76

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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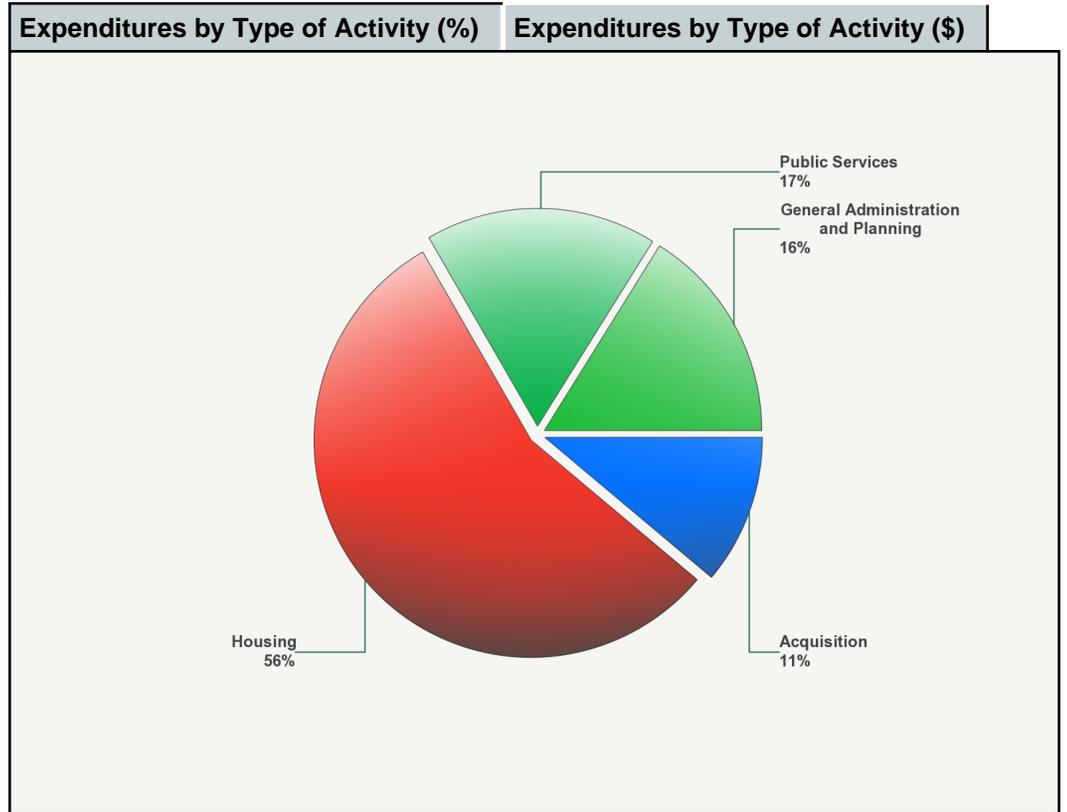
Program Year 2010 Funds

2010 CDBG Allocation	\$309,377.00
Program Income Received During Program Year 2010	\$150,726.67
Total Available¹	\$460,103.67

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$34,981.35	11.07%
Housing	\$175,572.32	55.56%
Public Services	\$54,501.45	17.25%
General Administration and Planning	\$50,965.56	16.13%
Total	\$316,020.68	100.00%

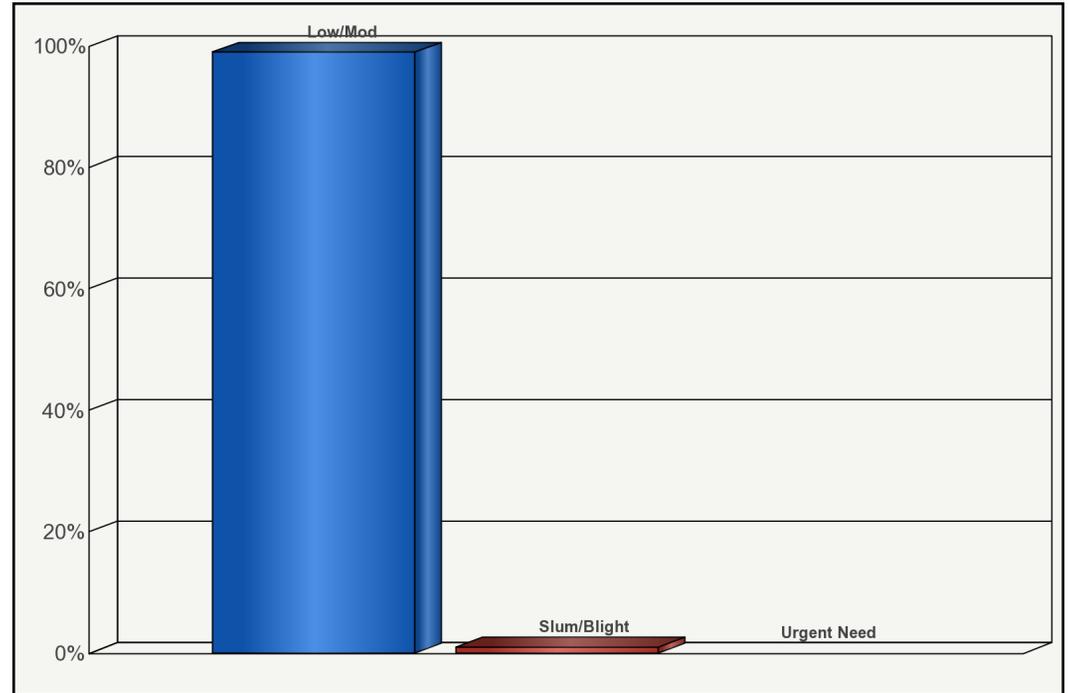
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



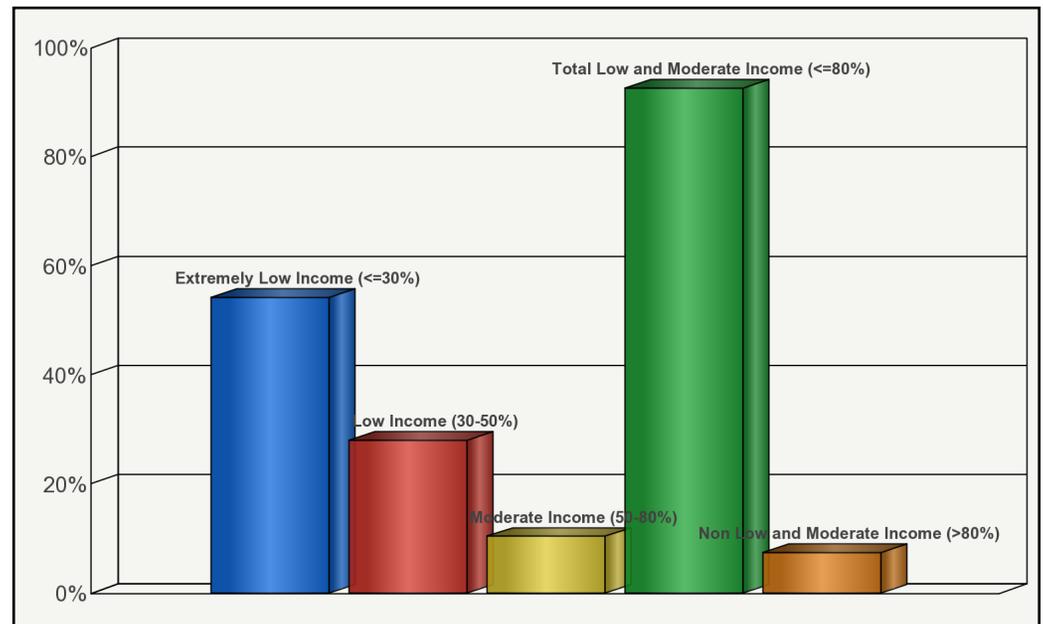


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.65%	100.00%
Black/African American	12.00%	0.00%
Asian	3.22%	0.00%
American Indian/Alaskan Native	3.59%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	2.10%	0.00%
Asian & White	1.61%	0.00%
Black/African American & White	2.10%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.99%	0.00%
Other multi-racial	1.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.21%
Low Income (30-50%)	27.97%
Moderate Income (50-80%)	10.40%
Total Low and Moderate Income (<=80%)	92.57%
Non Low and Moderate Income (>80%)	7.43%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	251
Persons Assisted Directly, Primarily By Public Services and Public Facilities	557
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$298,243.97

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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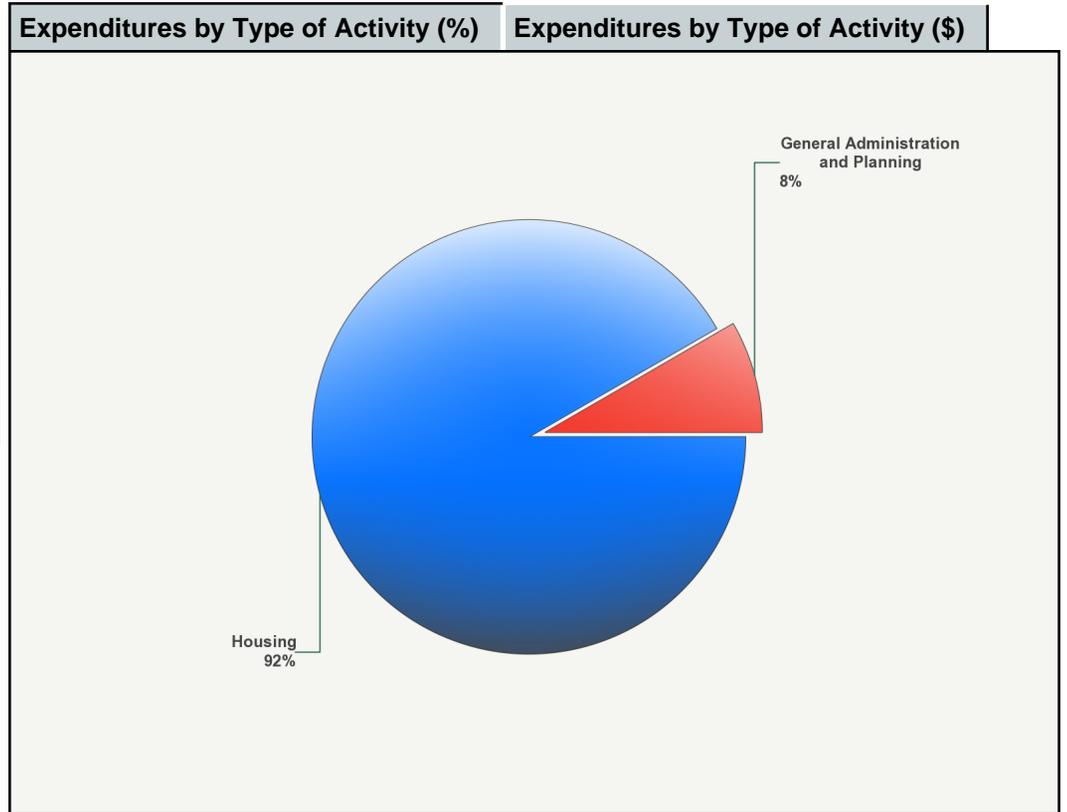


Program Year 2010 Funds

2010 CDBG Allocation	\$96,068.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$96,068.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$88,000.00	91.60%
General Administration and Planning	\$8,068.00	8.40%
Total	\$96,068.00	100.00%



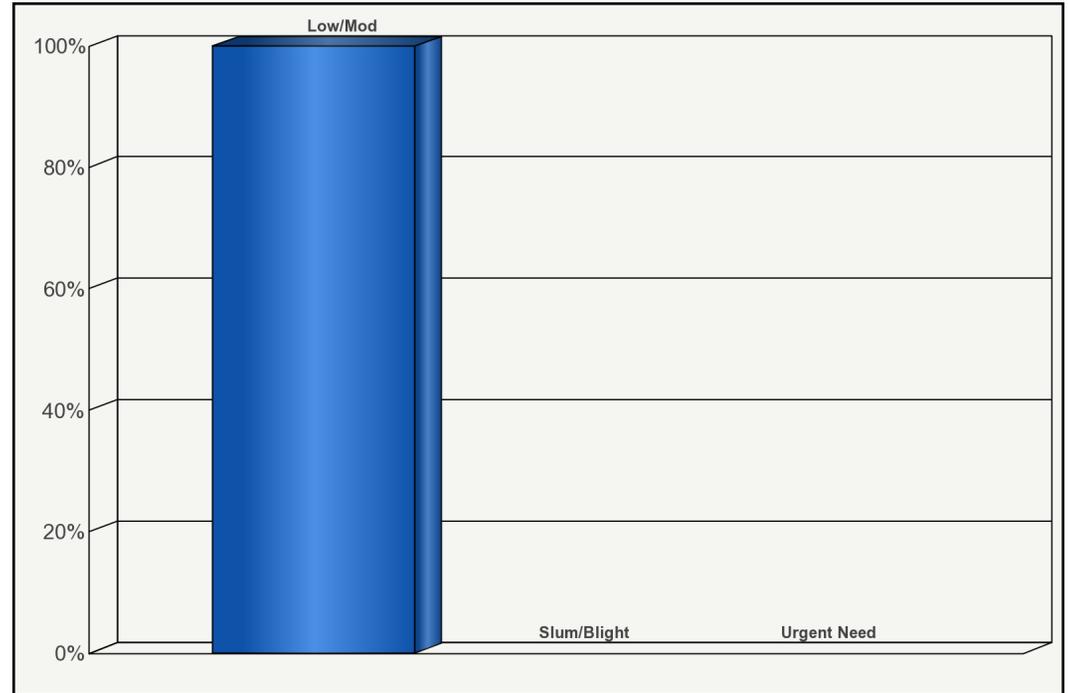
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.00



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

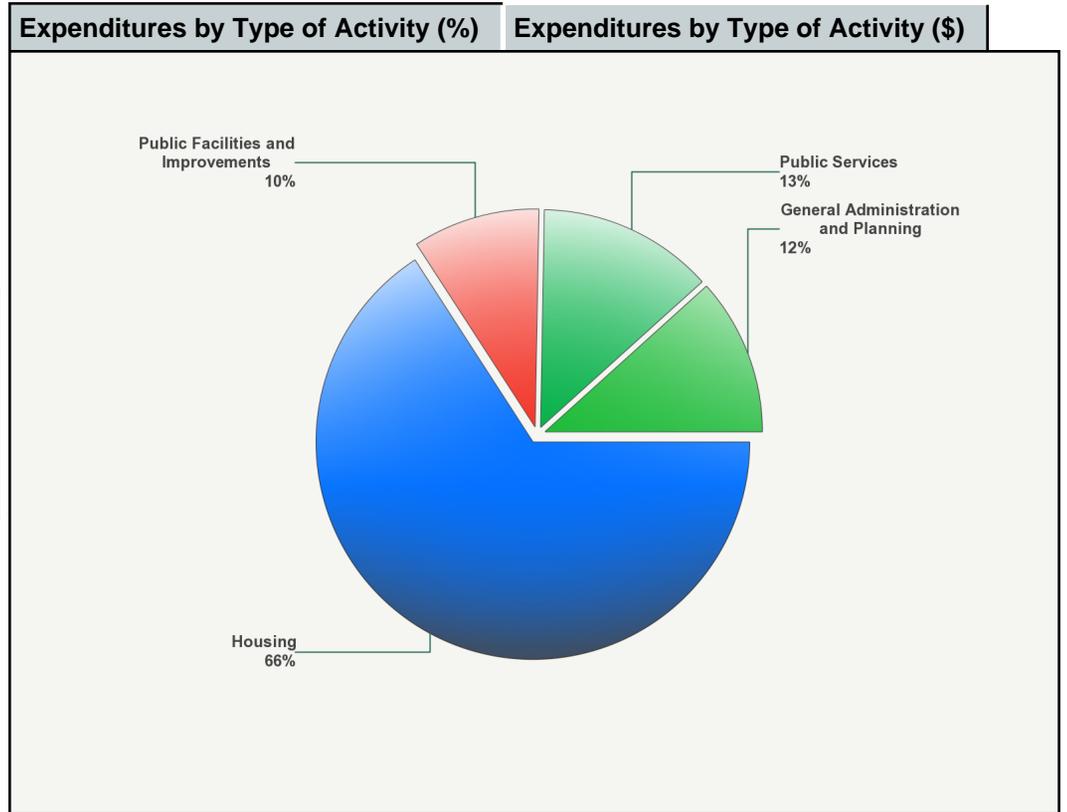
2010 CDBG Allocation	\$284,254.00
Program Income Received During Program Year 2010	\$0.00
Total Available ¹	\$284,254.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$205,204.73	65.76%
Public Facilities and Improvements	\$30,000.00	9.61%
Public Services	\$40,518.41	12.99%
General Administration and Planning	\$36,312.87	11.64%
Total	\$312,036.01	100.00%

Timeliness

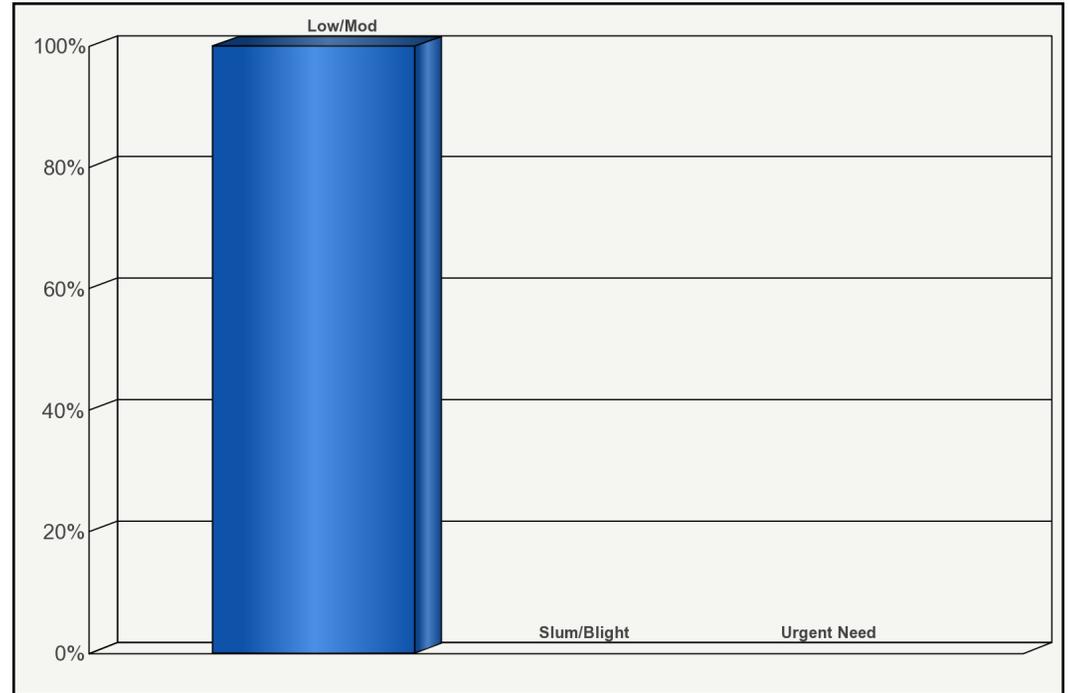
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.07





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



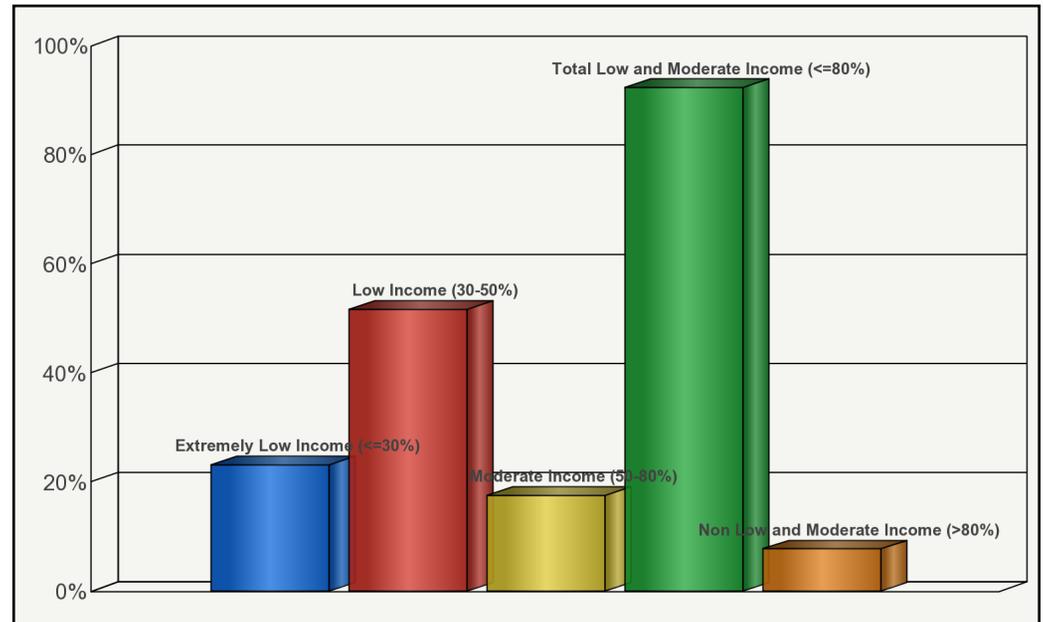


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.45%	100.00%
Black/African American	28.71%	0.00%
Asian	1.93%	0.00%
American Indian/Alaskan Native	3.62%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.12%	0.00%
Asian & White	0.12%	0.00%
Black/African American & White	0.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.93%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	23.16%
Low Income (30-50%)	51.63%
Moderate Income (50-80%)	17.49%
Total Low and Moderate Income (<=80%)	92.28%
Non Low and Moderate Income (>80%)	7.72%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	83
Persons Assisted Directly, Primarily By Public Services and Public Facilities	746
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$104,156.72

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

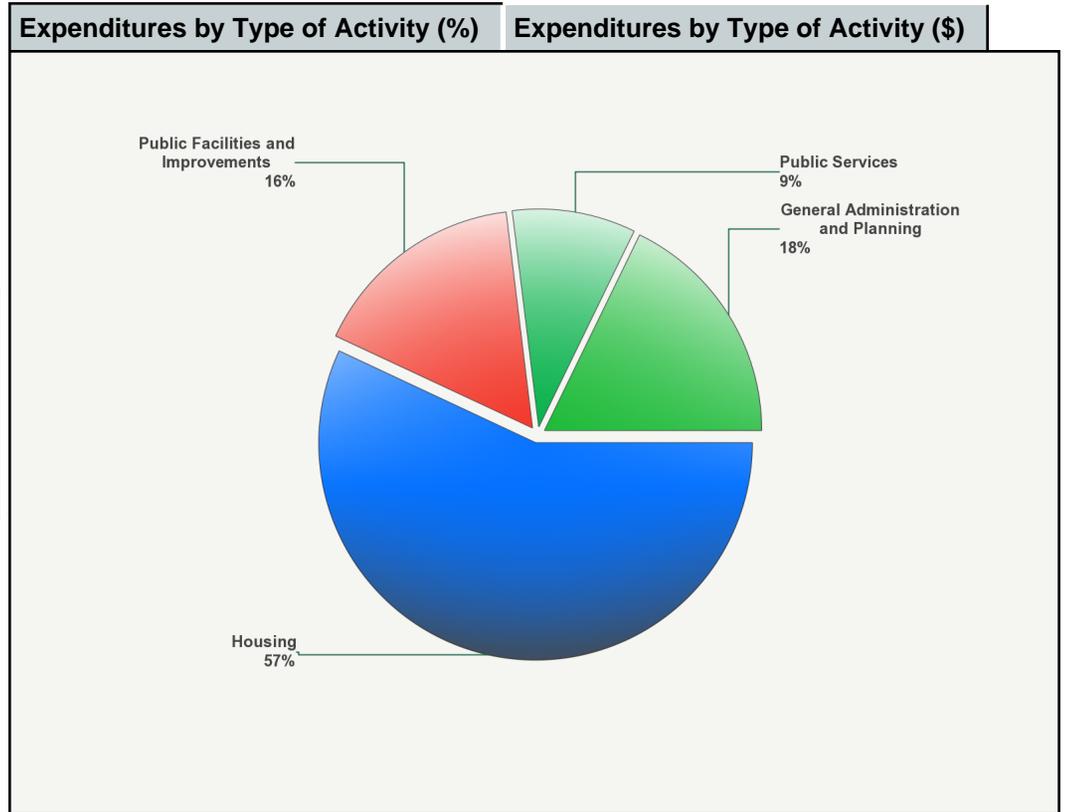
2010 CDBG Allocation	\$1,111,306.00
Program Income Received During Program Year 2010	\$227,385.14
Total Available¹	\$1,338,691.14

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$578,841.20	56.89%
Public Facilities and Improvements	\$164,552.77	16.17%
Public Services	\$94,286.07	9.27%
General Administration and Planning	\$179,865.05	17.68%
Total	\$1,017,545.09	100.00%

Timeliness

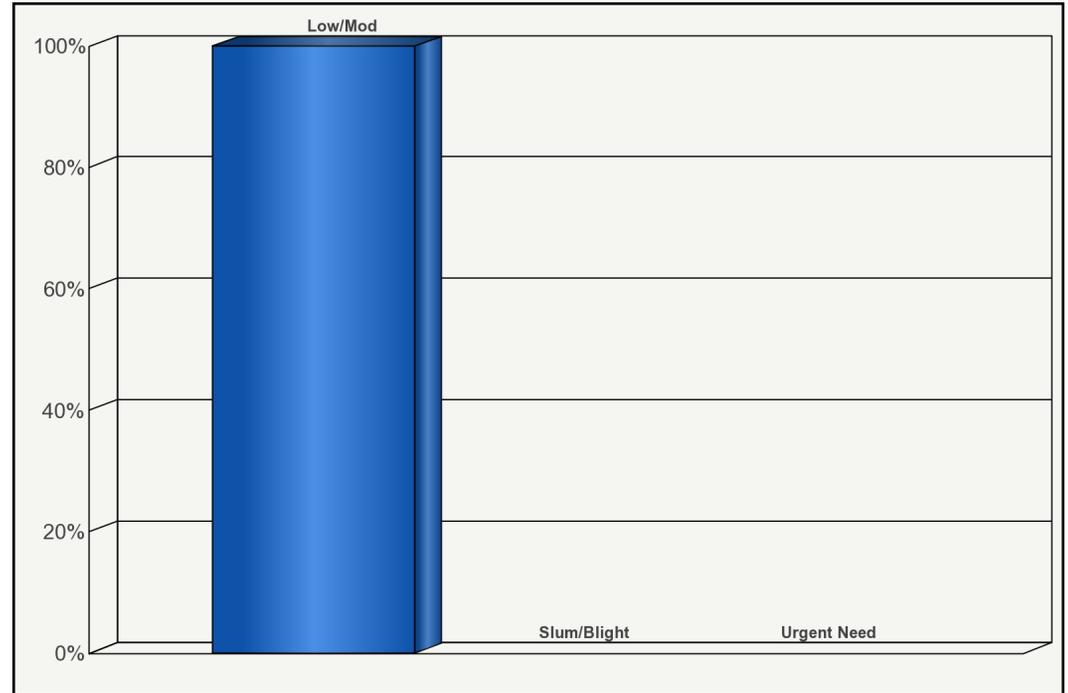
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.28





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.16%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



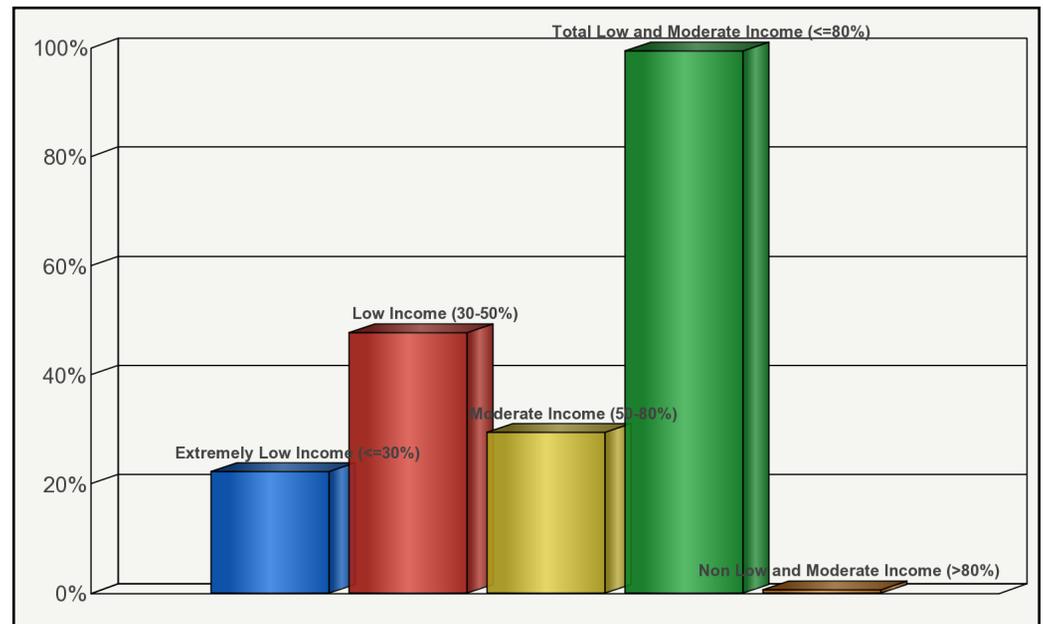


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.85%	100.00%
Black/African American	8.59%	0.00%
Asian	6.27%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.18%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	22.23%
Low Income (30-50%)	47.78%
Moderate Income (50-80%)	29.42%
Total Low and Moderate Income (<=80%)	99.43%
Non Low and Moderate Income (>80%)	0.57%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	281
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,769
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	54
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$262,590.16

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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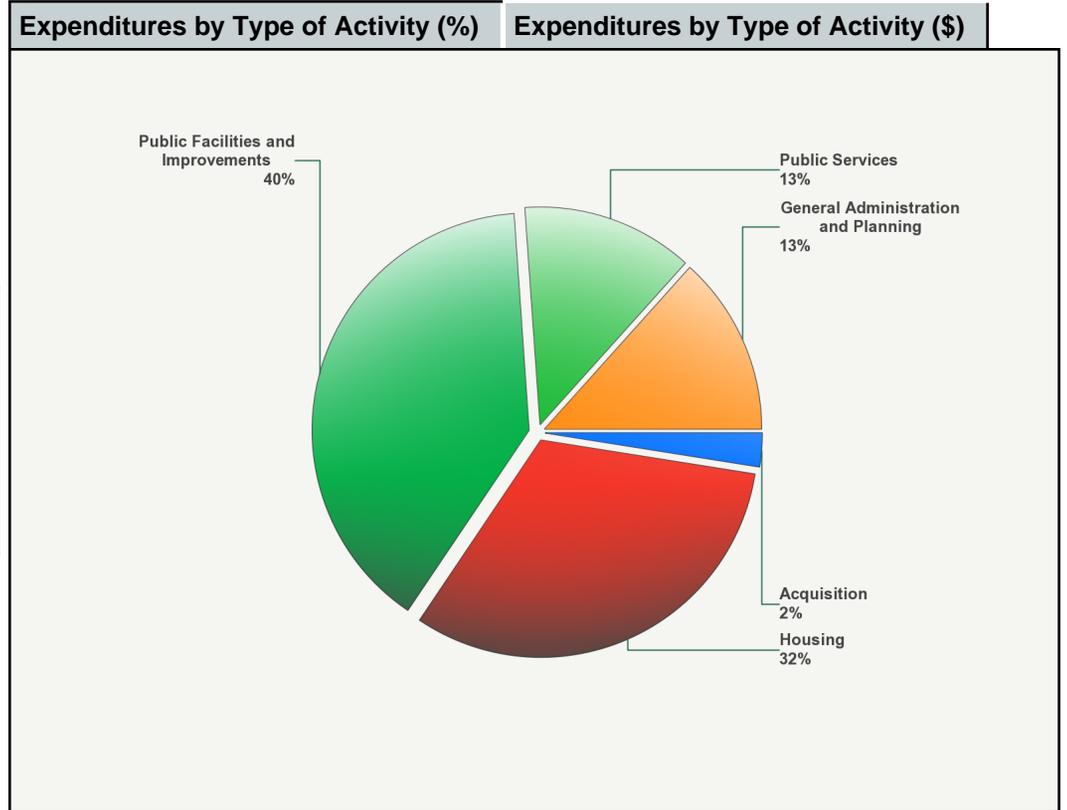
Program Year 2010 Funds

2010 CDBG Allocation	\$615,326.00
Program Income Received During Program Year 2010	\$93,386.71
Total Available¹	\$708,712.71

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$16,854.00	2.46%
Housing	\$218,141.50	31.86%
Public Facilities and Improvements	\$271,590.06	39.67%
Public Services	\$85,959.84	12.56%
General Administration and Planning	\$92,088.84	13.45%
Total	\$684,634.24	100.00%

Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

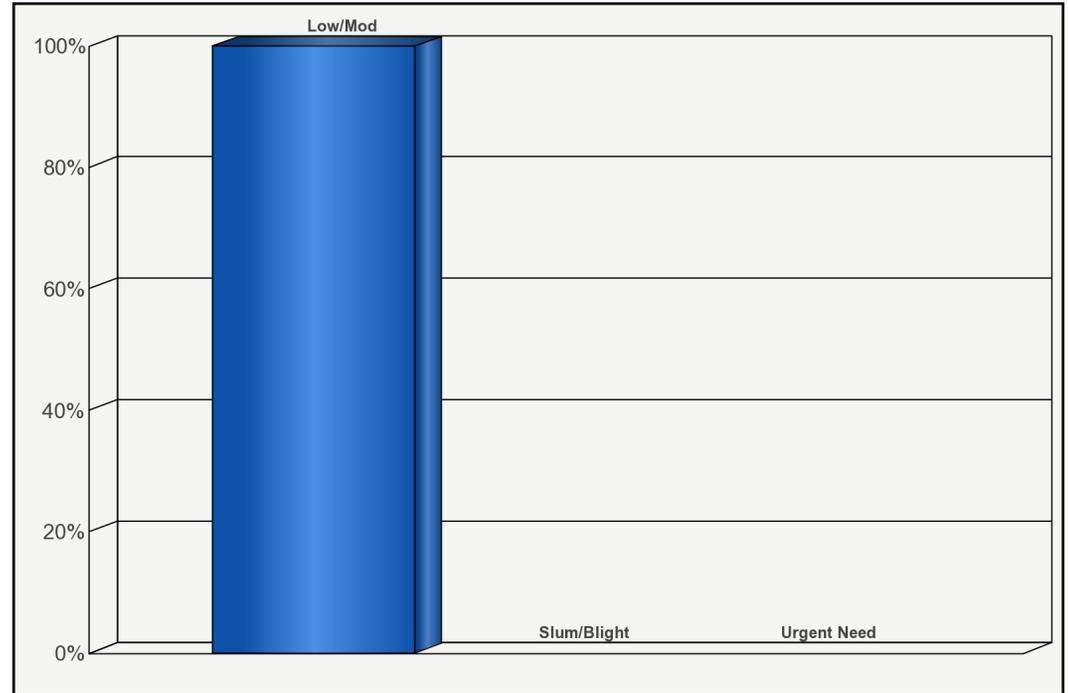
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



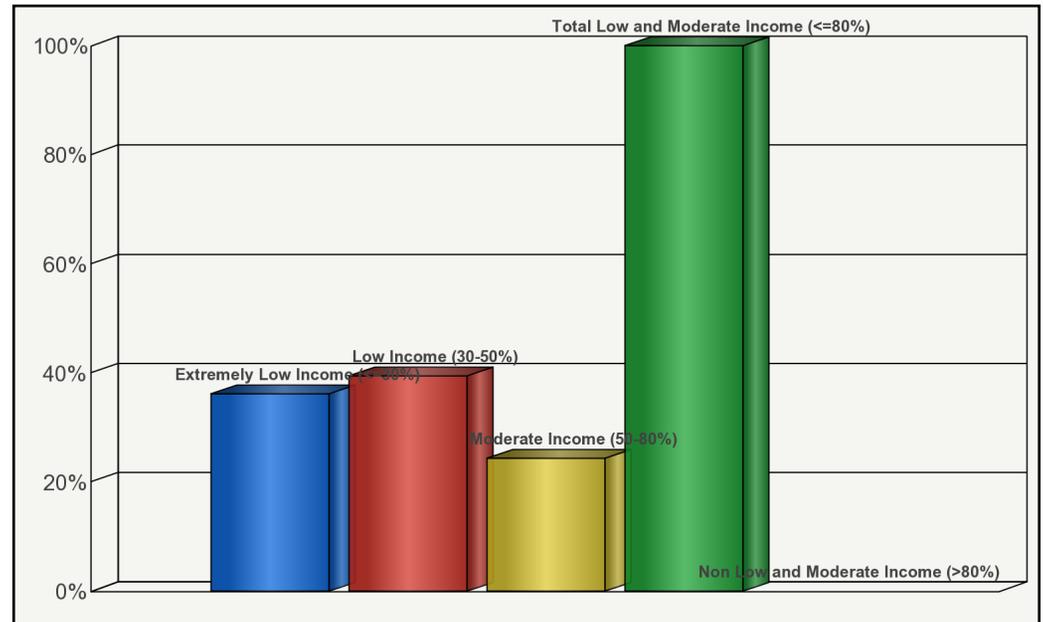


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.75%	100.00%
Black/African American	3.50%	0.00%
Asian	4.00%	0.00%
American Indian/Alaskan Native	0.33%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.36%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	2.86%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.21%
Low Income (30-50%)	39.48%
Moderate Income (50-80%)	24.32%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,707
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	15

Funds Leveraged for Activities Completed \$659,533.36

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

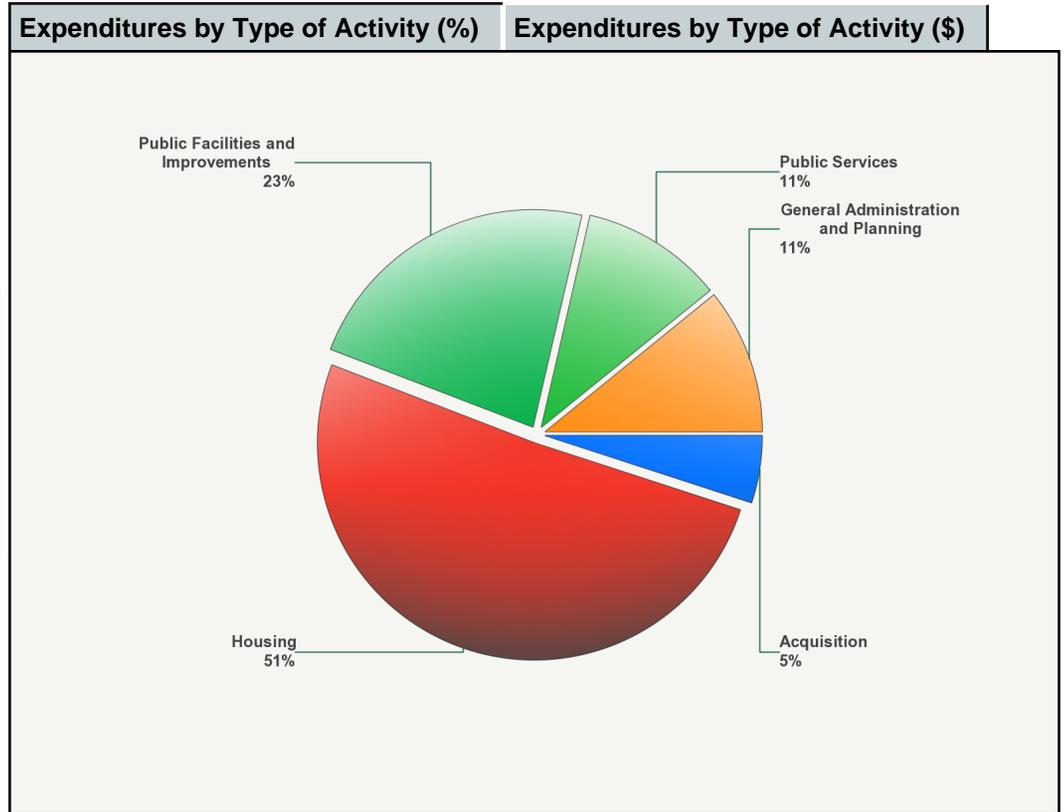
2010 CDBG Allocation	\$517,494.00
Program Income Received During Program Year 2010	\$107,733.85
Total Available¹	\$625,227.85

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$32,273.63	4.89%
Housing	\$336,135.71	50.88%
Public Facilities and Improvements	\$150,518.76	22.78%
Public Services	\$70,000.00	10.60%
General Administration and Planning	\$71,688.87	10.85%
Total	\$660,616.97	100.00%

Timeliness

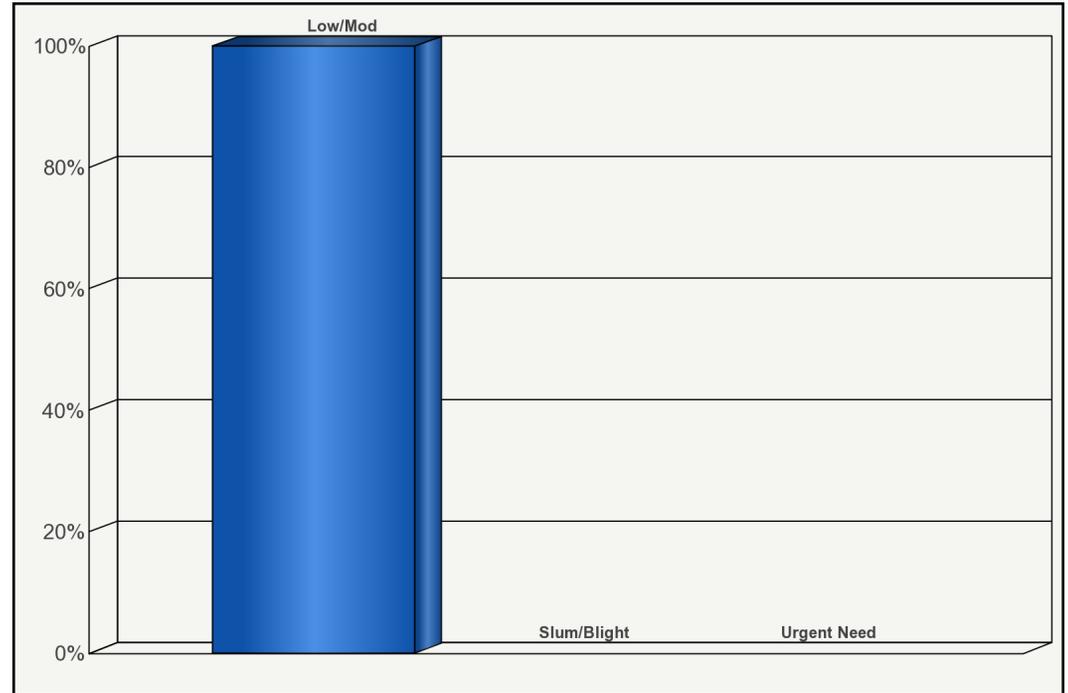
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.03





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



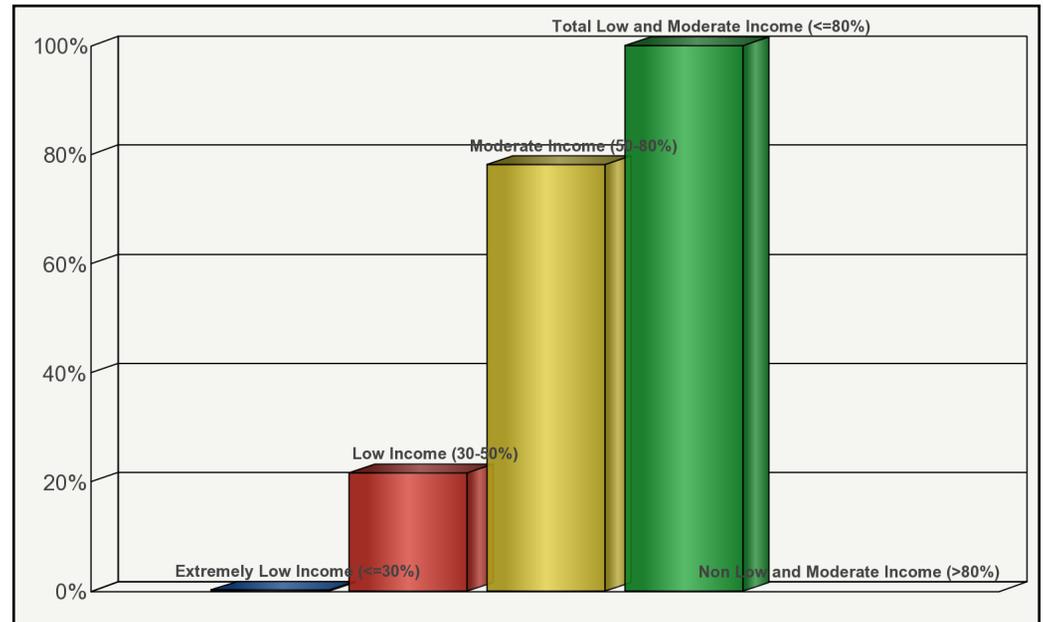


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.47%	100.00%
Black/African American	1.07%	0.00%
Asian	1.20%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.63%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.33%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.17%
Low Income (30-50%)	21.68%
Moderate Income (50-80%)	78.15%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	23
Persons Assisted Directly, Primarily By Public Services and Public Facilities	32,787
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$280,163.34

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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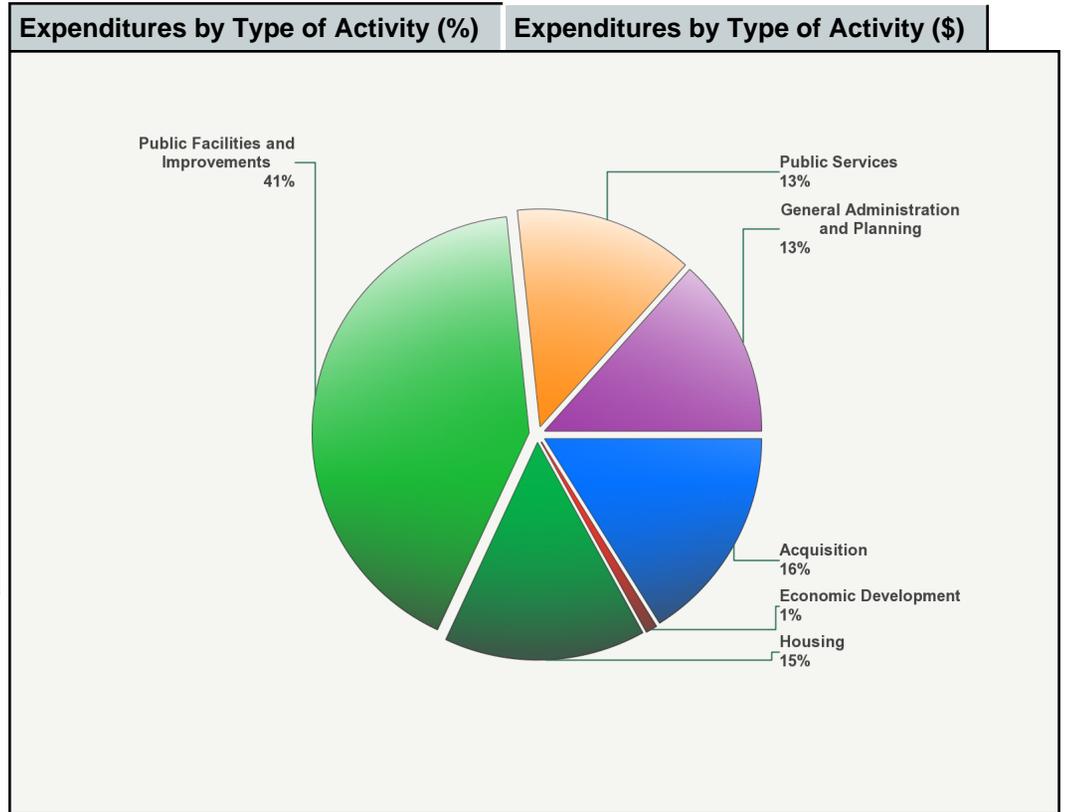
Program Year 2010 Funds

2010 CDBG Allocation	\$2,652,206.00
Program Income Received During Program Year 2010	\$88,447.77
Total Available¹	\$2,740,653.77

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$401,784.42	16.24%
Economic Development	\$16,466.17	0.67%
Housing	\$372,134.39	15.05%
Public Facilities and Improvements	\$1,025,399.47	41.46%
Public Services	\$328,094.88	13.26%
General Administration and Planning	\$329,513.50	13.32%
Total	\$2,473,392.83	100.00%

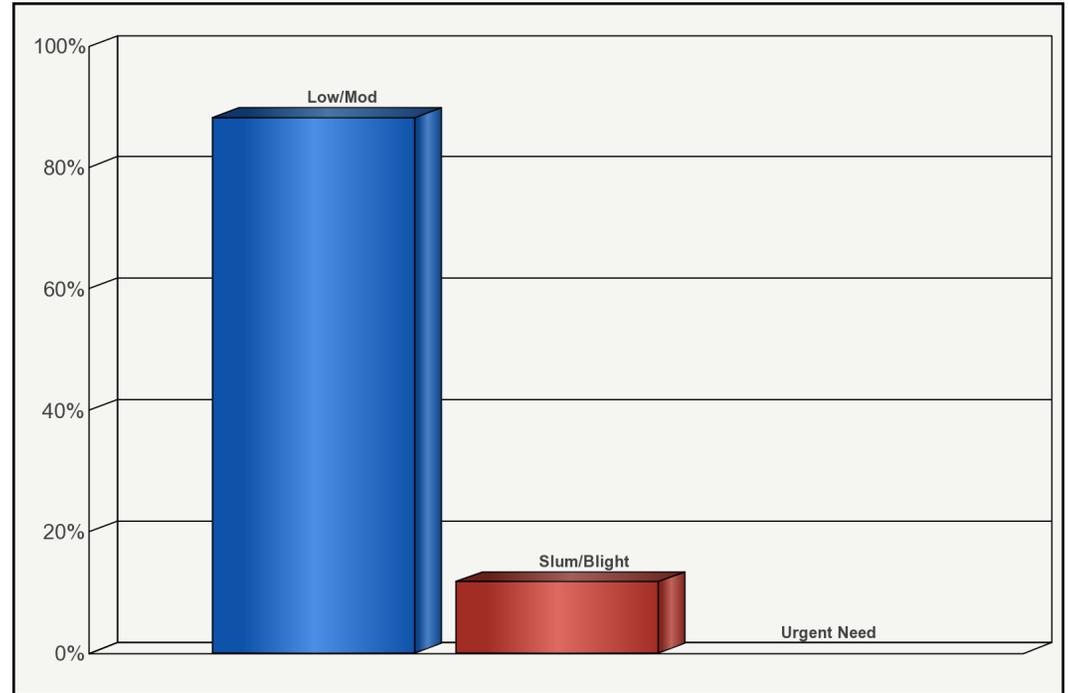
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.22%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	47.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.78%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



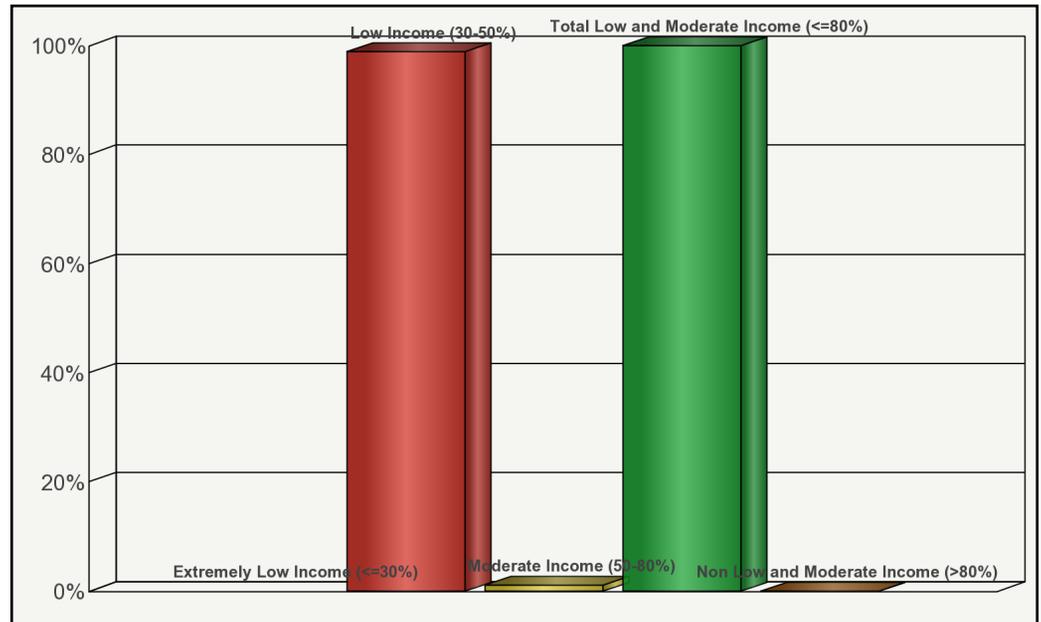


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.46%	50.00%
Black/African American	4.05%	0.00%
Asian	0.36%	0.00%
American Indian/Alaskan Native	4.59%	0.00%
Native Hawaiian/Other Pacific Islander	0.22%	0.00%
American Indian/Alaskan Native & White	4.06%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	50.00%
Other multi-racial	1.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	98.87%
Moderate Income (50-80%)	1.11%
Total Low and Moderate Income (<=80%)	99.98%
Non Low and Moderate Income (>80%)	0.02%





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Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	214
Persons Assisted Directly, Primarily By Public Services and Public Facilities	27,788
Persons for Whom Services and Facilities were Available	8,246 ⁵
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	16

Funds Leveraged for Activities Completed \$1,296,800.57

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

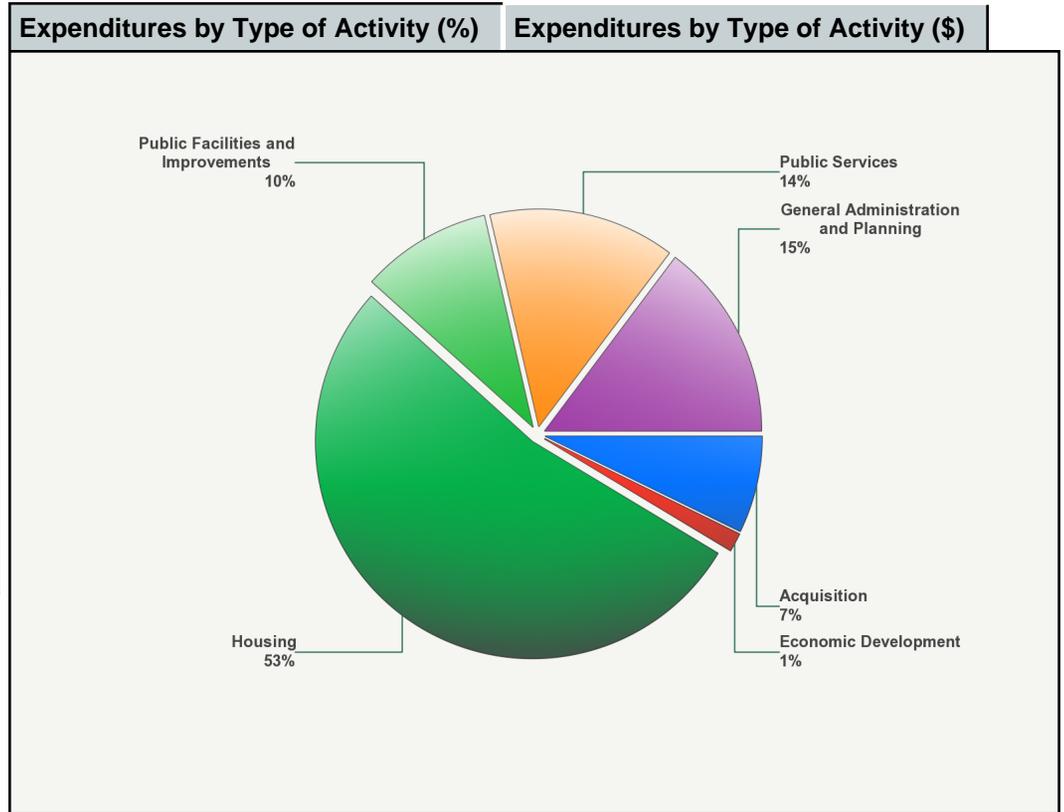
2010 CDBG Allocation	\$8,645,504.00
Program Income Received During Program Year 2010	\$1,159,600.68
Total Available¹	\$9,805,104.68

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$718,493.44	7.25%
Economic Development	\$145,583.21	1.47%
Housing	\$5,256,971.03	53.05%
Public Facilities and Improvements	\$959,898.52	9.69%
Public Services	\$1,356,376.03	13.69%
General Administration and Planning	\$1,471,857.53	14.85%
Total	\$9,909,179.76	100.00%

Timeliness

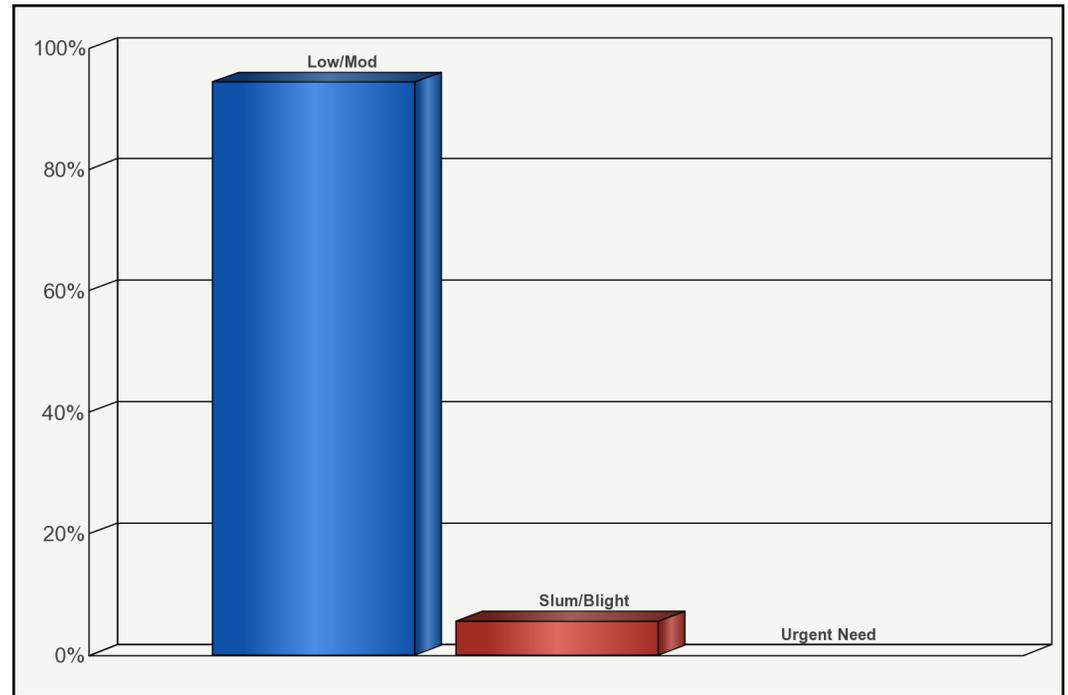
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.39%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.61%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



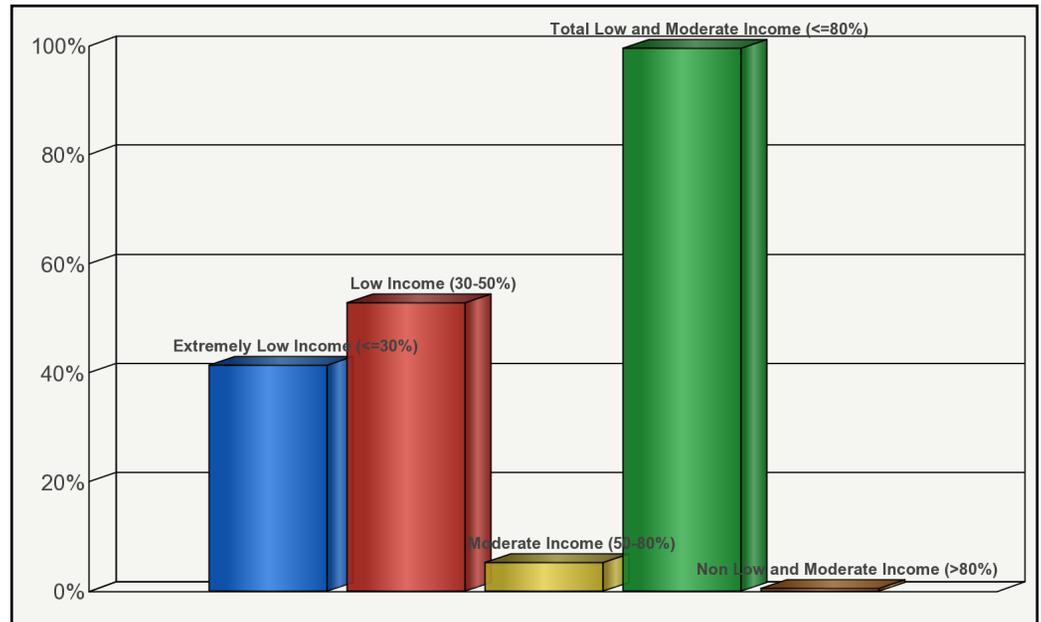


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	48.87%	65.27%
Black/African American	36.69%	3.69%
Asian	6.94%	0.00%
American Indian/Alaskan Native	2.16%	0.99%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	1.69%	18.23%
Asian & White	0.05%	0.00%
Black/African American & White	0.33%	0.25%
Amer. Indian/Alaskan Native & Black/African Amer.	0.13%	0.41%
Other multi-racial	3.09%	11.17%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	41.38%
Low Income (30-50%)	52.88%
Moderate Income (50-80%)	5.24%
Total Low and Moderate Income (<=80%)	99.49%
Non Low and Moderate Income (>80%)	0.51%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	243
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,011
Persons for Whom Services and Facilities were Available	806,709 ⁵
Units Rehabilitated-Single Units	113
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$212,436.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

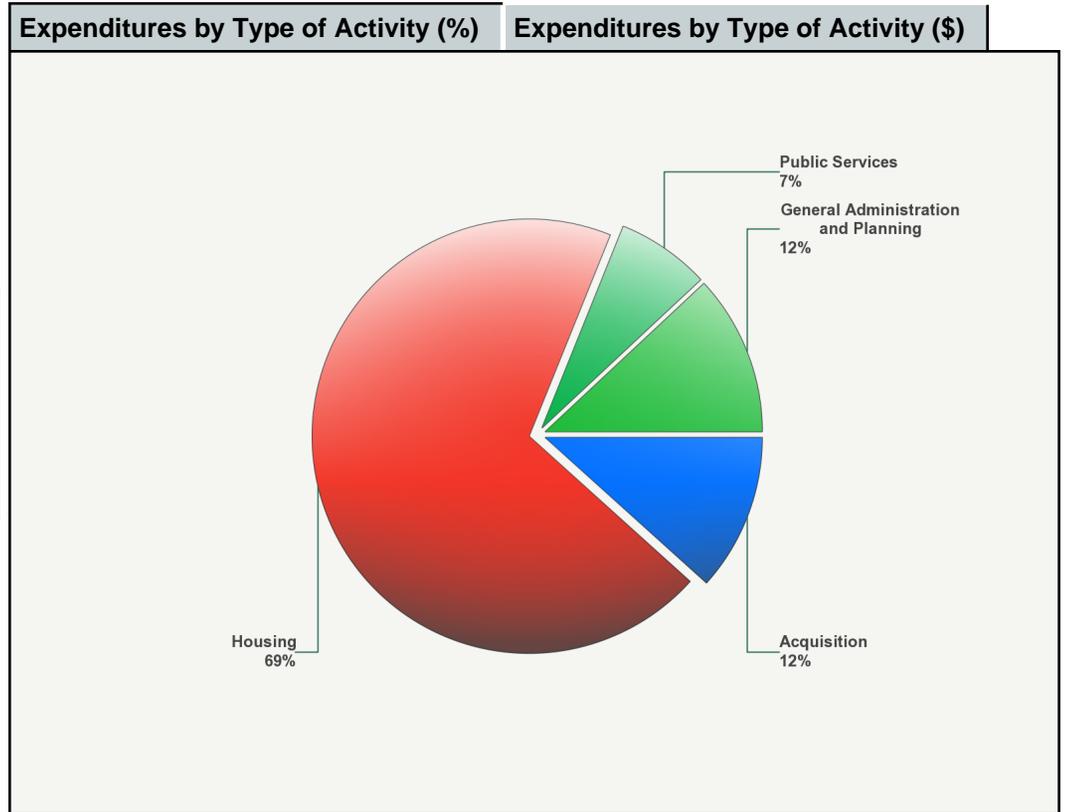
2010 CDBG Allocation	\$697,819.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$697,819.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$119,347.00	11.69%
Housing	\$707,920.29	69.33%
Public Services	\$72,271.60	7.08%
General Administration and Planning	\$121,479.38	11.90%
Total	\$1,021,018.27	100.00%

Timeliness

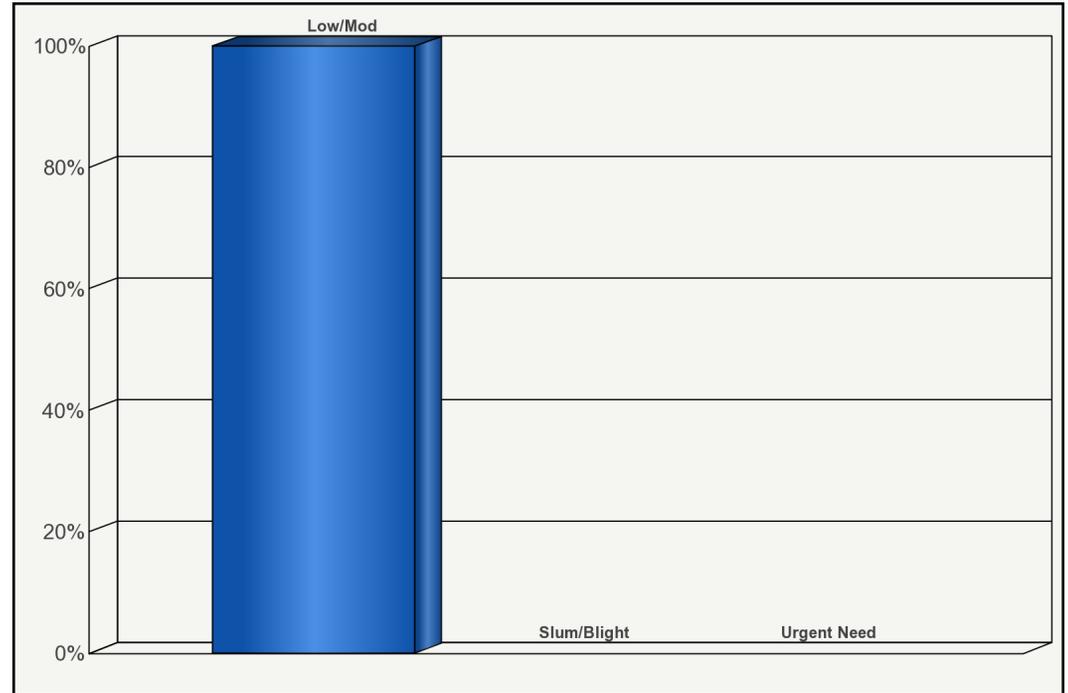
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.77





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



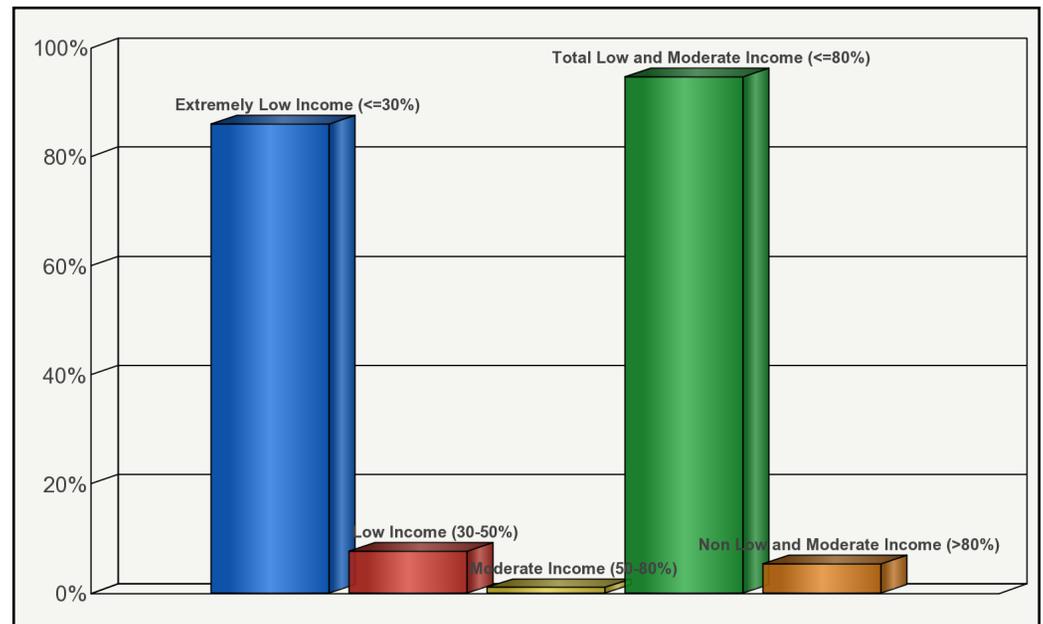


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.73%	100.00%
Black/African American	20.72%	0.00%
Asian	1.77%	0.00%
American Indian/Alaskan Native	0.68%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.73%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.34%	0.00%
Other multi-racial	0.82%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	86.03%
Low Income (30-50%)	7.63%
Moderate Income (50-80%)	1.02%
Total Low and Moderate Income (<=80%)	94.68%
Non Low and Moderate Income (>80%)	5.32%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	46
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,421
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	24

Funds Leveraged for Activities Completed \$659,336.76

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

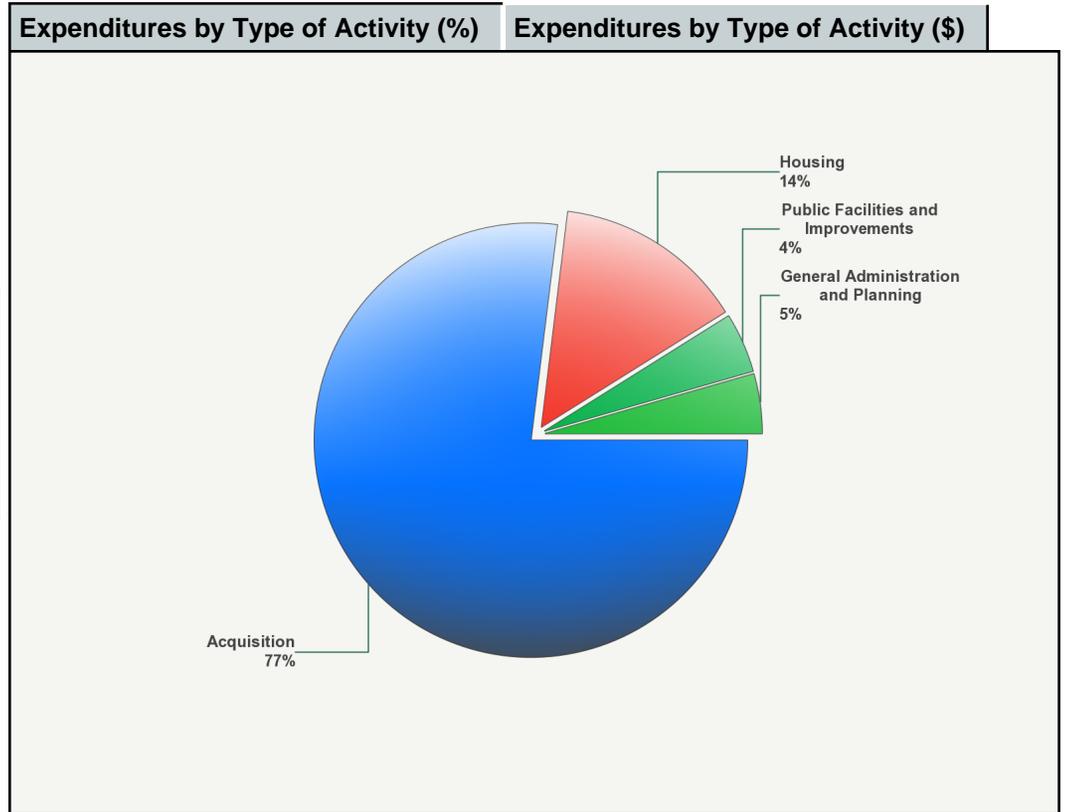
2010 CDBG Allocation	\$187,284.00
Program Income Received During Program Year 2010	\$649,695.97
Total Available¹	\$836,979.97

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$600,000.00	76.95%
Housing	\$109,686.20	14.07%
Public Facilities and Improvements	\$34,691.25	4.45%
General Administration and Planning	\$35,323.68	4.53%
Total	\$779,701.13	100.00%

Timeliness

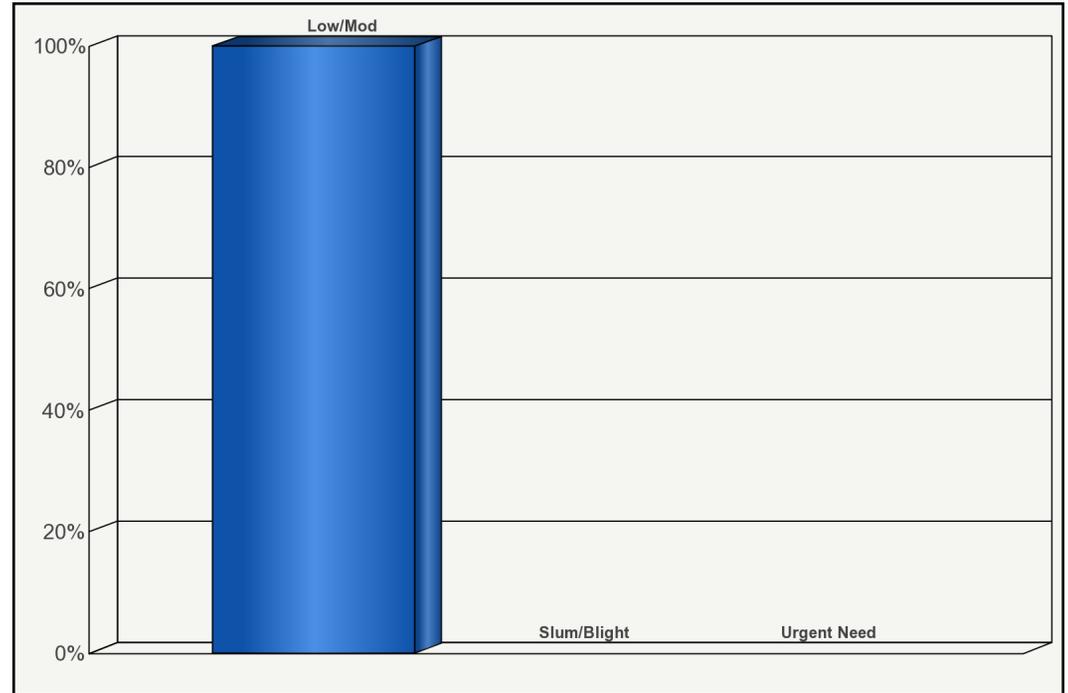
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.47





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	85.26%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



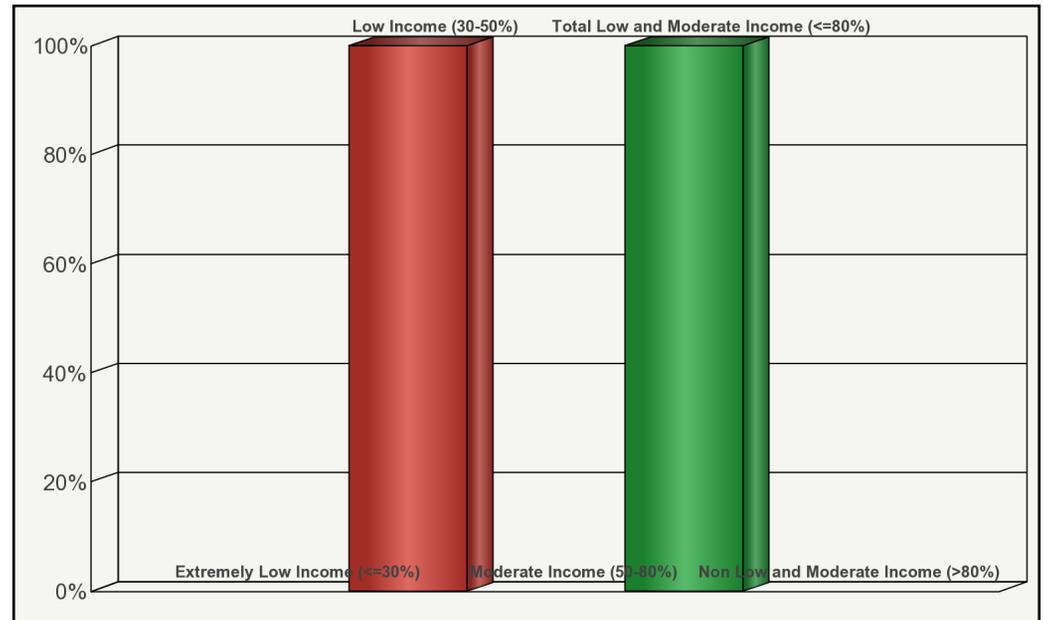


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.00%	0.00%
Black/African American	50.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	100.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	4,641 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$779,701.13

Notes

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