



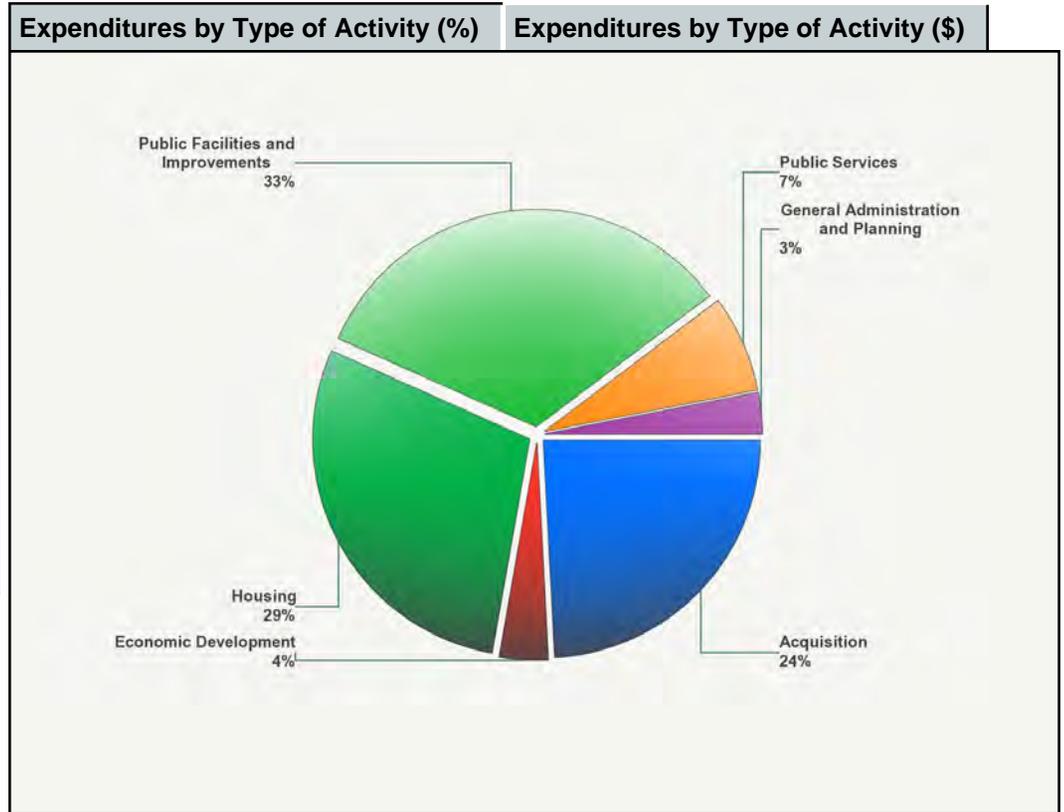
Program Year 2010 Funds

2010 CDBG Allocation \$7,400,427.00
 Program Income Received During Program Year 2010 \$131,379.84

Total Available¹ \$7,531,806.84

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,692,606.76	24.16%
Economic Development	\$253,816.00	3.62%
Housing	\$2,018,008.76	28.81%
Public Facilities and Improvements	\$2,320,732.54	33.13%
Public Services	\$507,235.18	7.24%
General Administration and Planning	\$212,306.87	3.03%
Total	\$7,004,706.11	100.00%

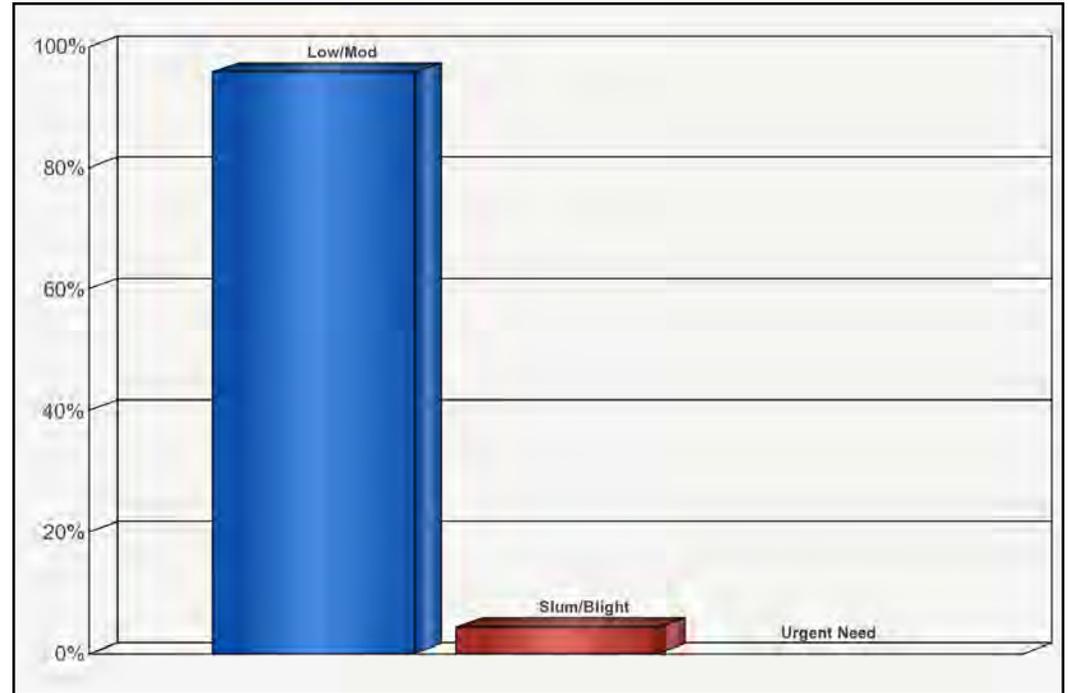


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	84.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



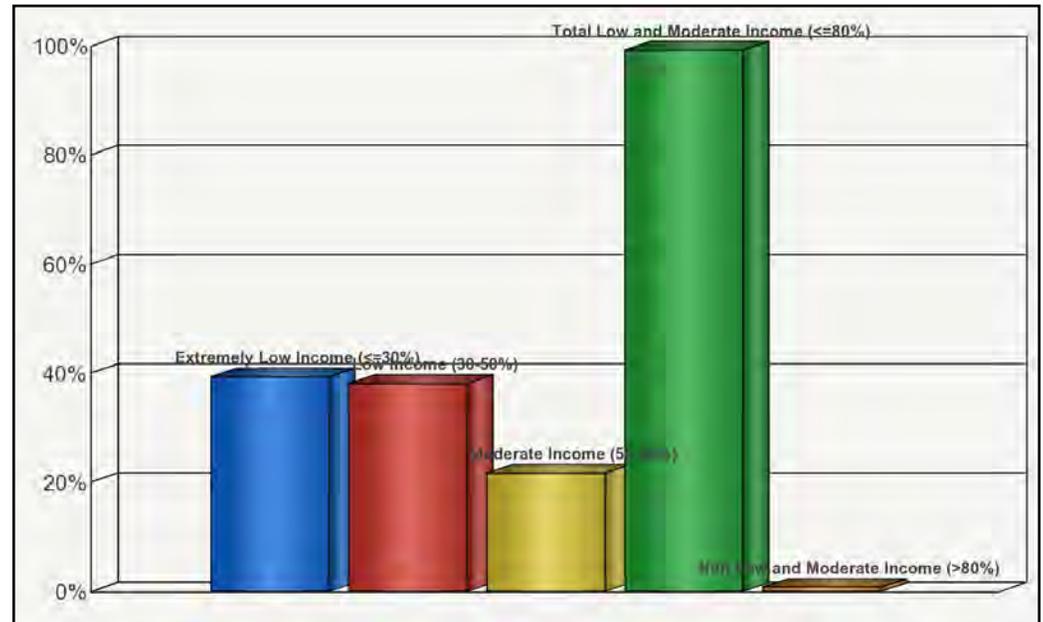


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	45.74%	51.20%
Black/African American	51.91%	48.19%
Asian	0.35%	0.00%
American Indian/Alaskan Native	0.01%	0.60%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.95%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.37%
Low Income (30-50%)	38.15%
Moderate Income (50-80%)	21.70%
Total Low and Moderate Income (<=80%)	99.23%
Non Low and Moderate Income (>80%)	0.77%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AKRON, OH
Program Year From 01-01-2010 To 12-31-2010

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	80,066
Persons for Whom Services and Facilities were Available	973,808 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$6,641,548.59

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

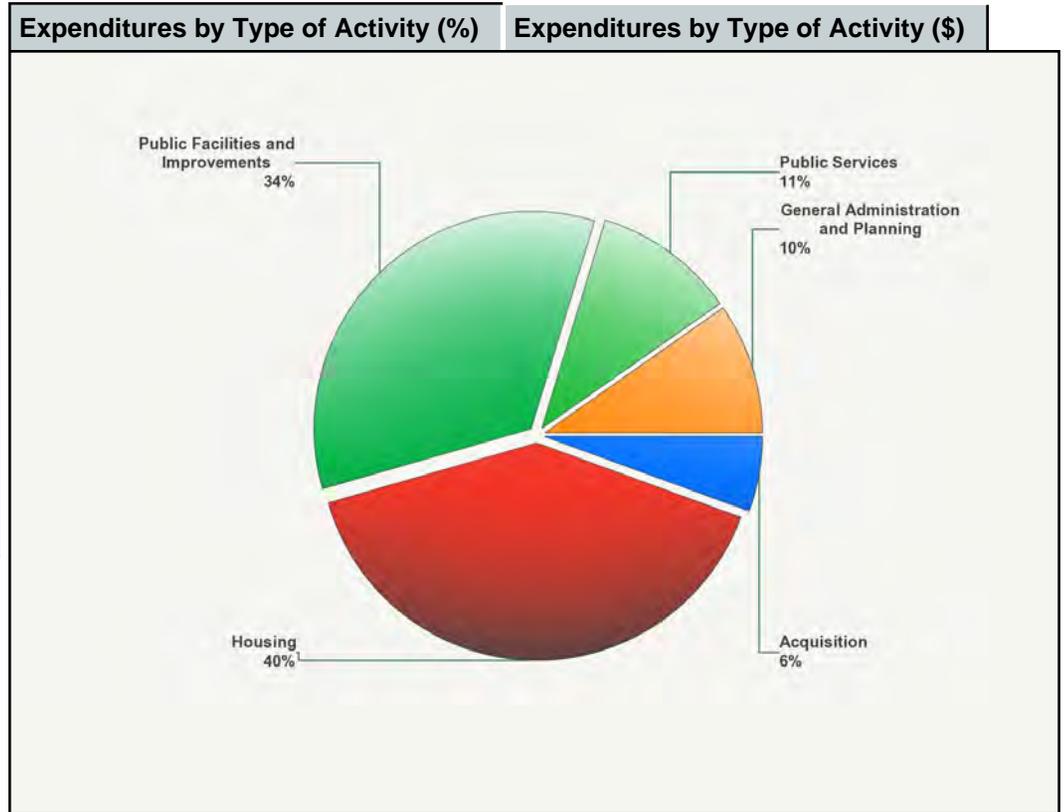
2010 CDBG Allocation	\$751,243.00
Program Income Received During Program Year 2010	\$20,971.75
Total Available¹	\$772,214.75

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$49,620.31	5.51%
Housing	\$361,473.46	40.14%
Public Facilities and Improvements	\$306,621.37	34.05%
Public Services	\$96,389.29	10.70%
General Administration and Planning	\$86,426.10	9.60%
Total	\$900,530.53	100.00%

Timeliness

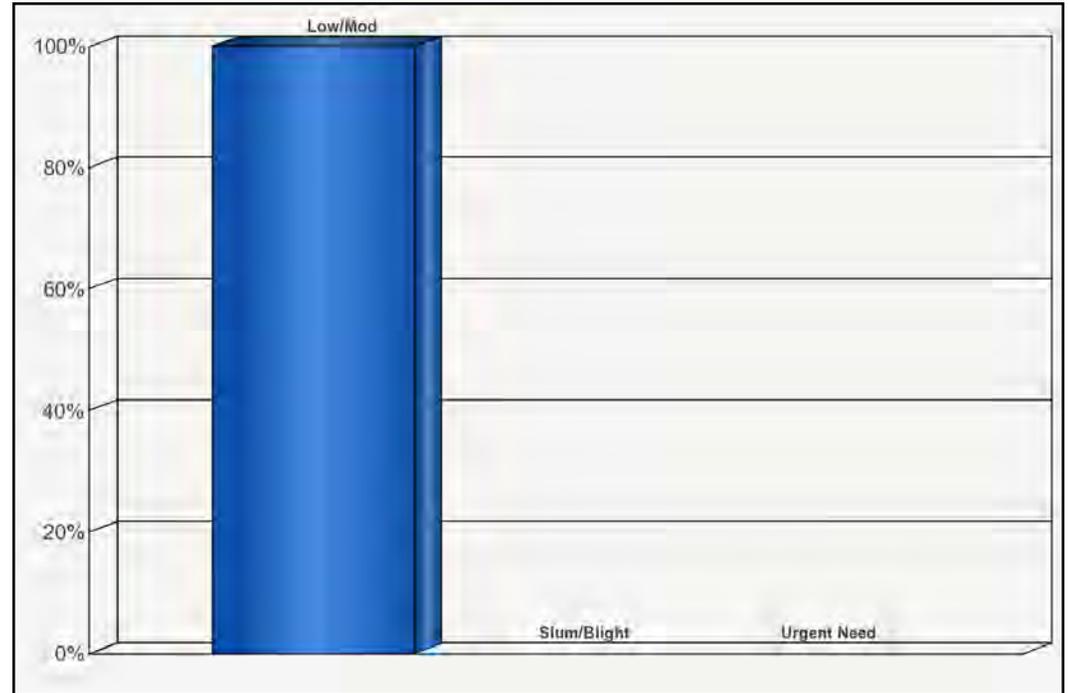
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.79





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.16%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



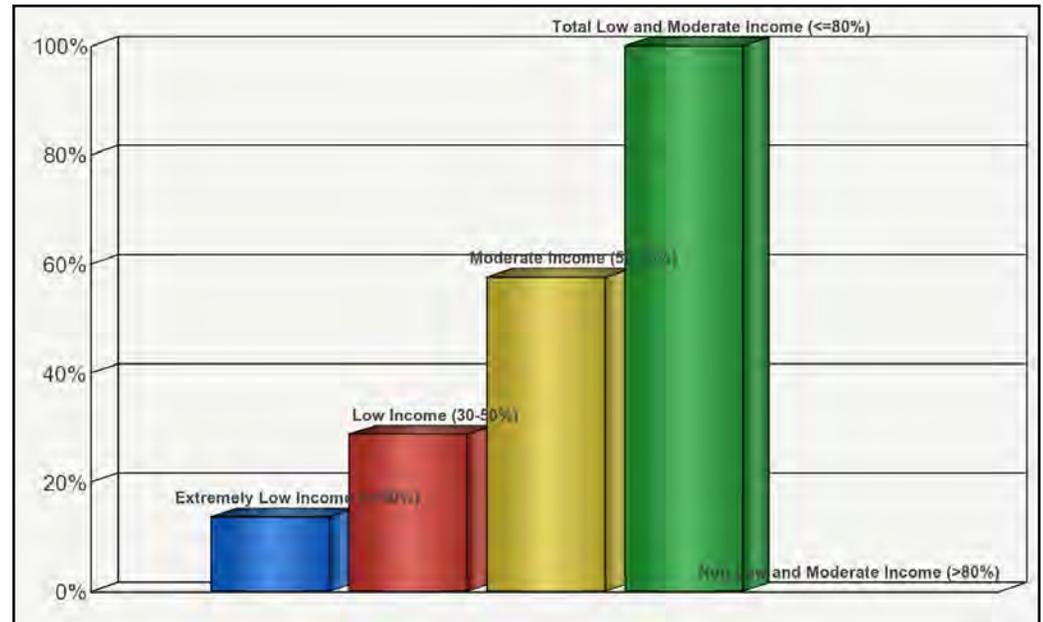


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.19%	100.00%
Black/African American	17.45%	0.00%
Asian	0.05%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	7.89%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	23.43%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.63%
Low Income (30-50%)	28.79%
Moderate Income (50-80%)	57.58%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ALLIANCE,OH
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,322
Persons for Whom Services and Facilities were Available	161,321 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$339,648.51

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$818,059.00
 Program Income Received During Program Year 2010 \$107,383.34

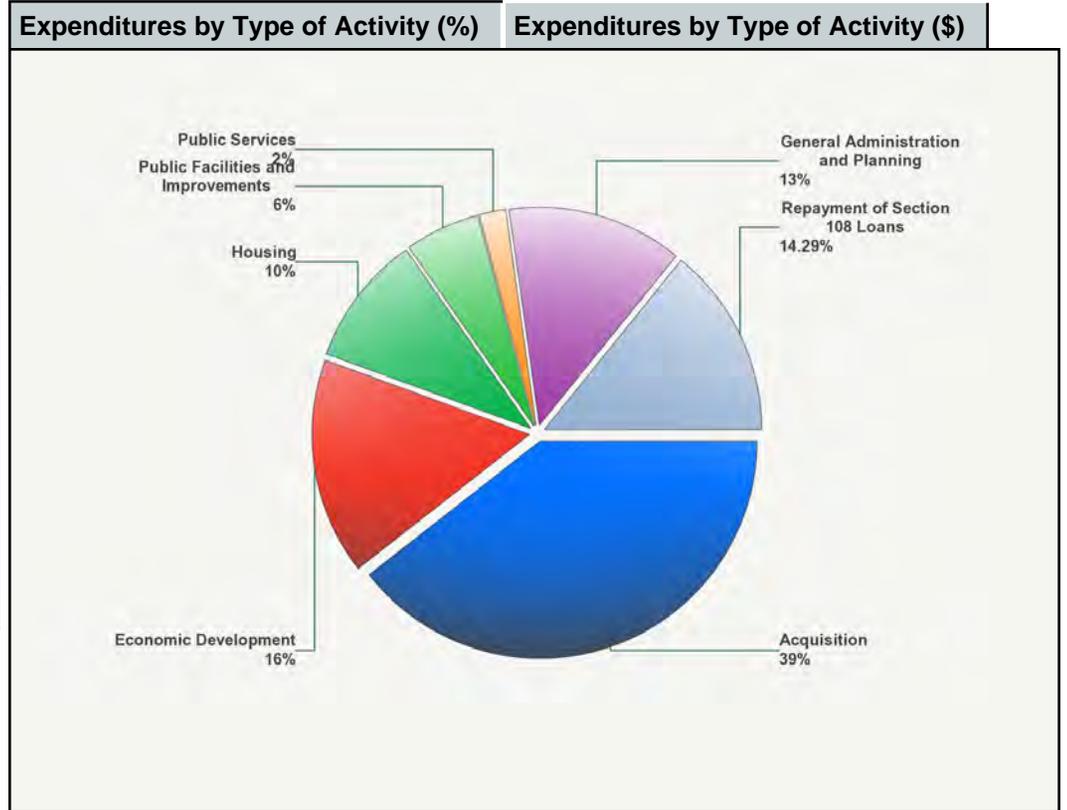
Total Available¹ \$925,442.34

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$415,415.34	39.42%
Economic Development	\$168,706.27	16.01%
Housing	\$103,515.90	9.82%
Public Facilities and Improvements	\$59,848.77	5.68%
Public Services	\$19,253.59	1.83%
General Administration and Planning	\$136,572.33	12.96%
Repayment of Section 108 Loans	\$150,581.00	14.29%
Total	\$1,053,893.20	100.00%

Timeliness

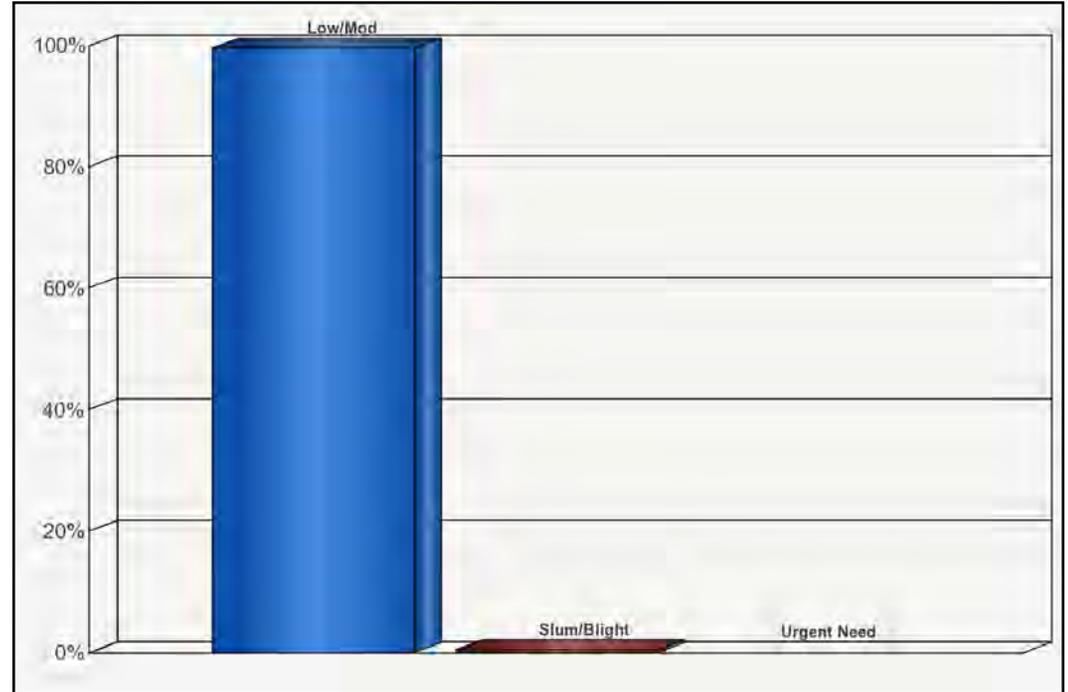
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.74





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.57%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.43%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



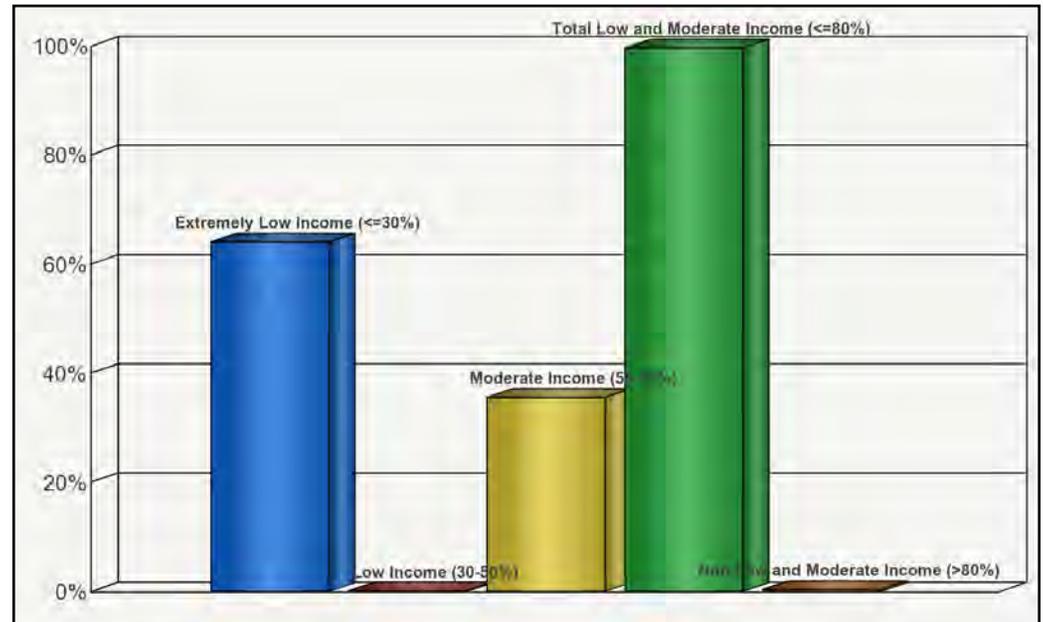


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	31.13%	0.00%
Black/African American	2.98%	0.00%
Asian	0.19%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.19%	100.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	65.50%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.08%
Low Income (30-50%)	0.06%
Moderate Income (50-80%)	35.53%
Total Low and Moderate Income (<=80%)	99.68%
Non Low and Moderate Income (>80%)	0.32%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BARBERTON, OH
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Accomplishment	Number
Actual Jobs Created or Retained	8
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,530
Persons for Whom Services and Facilities were Available	114,247 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$477,827.65

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

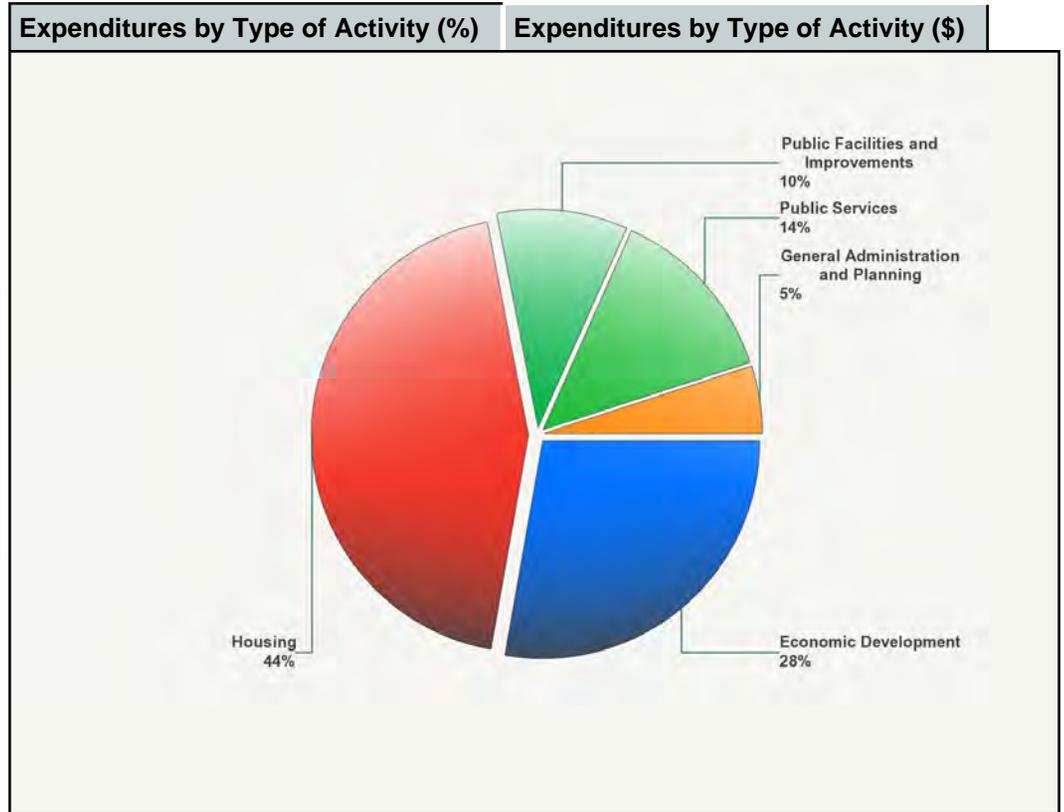
2010 CDBG Allocation	\$326,962.00
Program Income Received During Program Year 2010	\$183,420.86
Total Available¹	\$510,382.86

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$160,500.00	27.87%
Housing	\$253,887.55	44.09%
Public Facilities and Improvements	\$55,215.00	9.59%
Public Services	\$78,000.00	13.55%
General Administration and Planning	\$28,253.63	4.91%
Total	\$575,856.18	100.00%

Timeliness

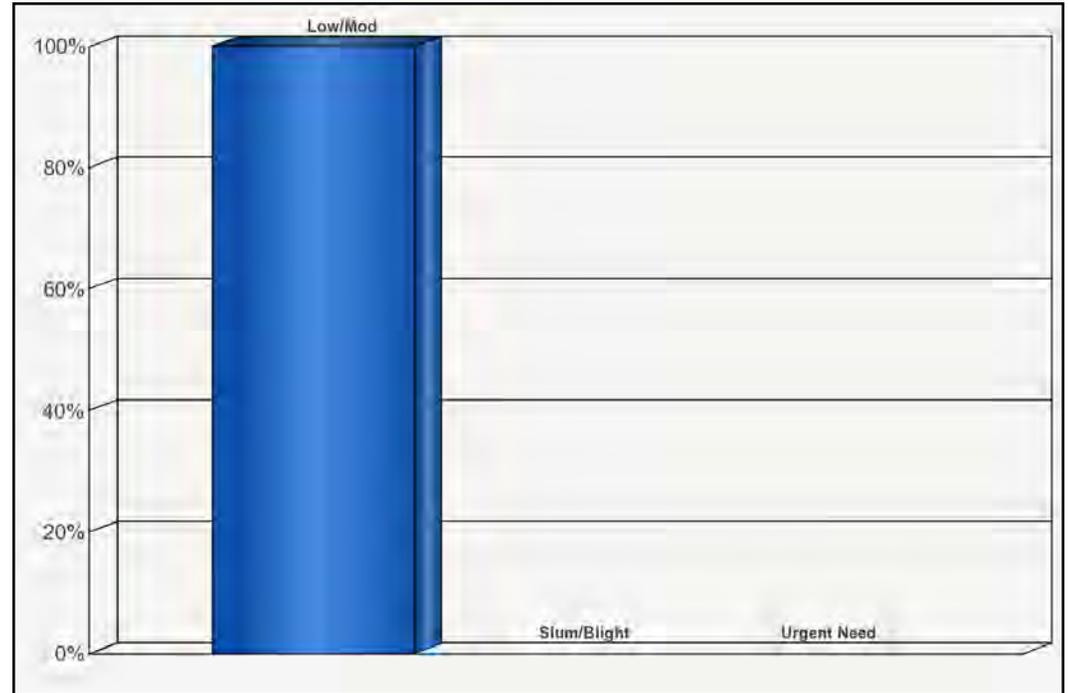
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



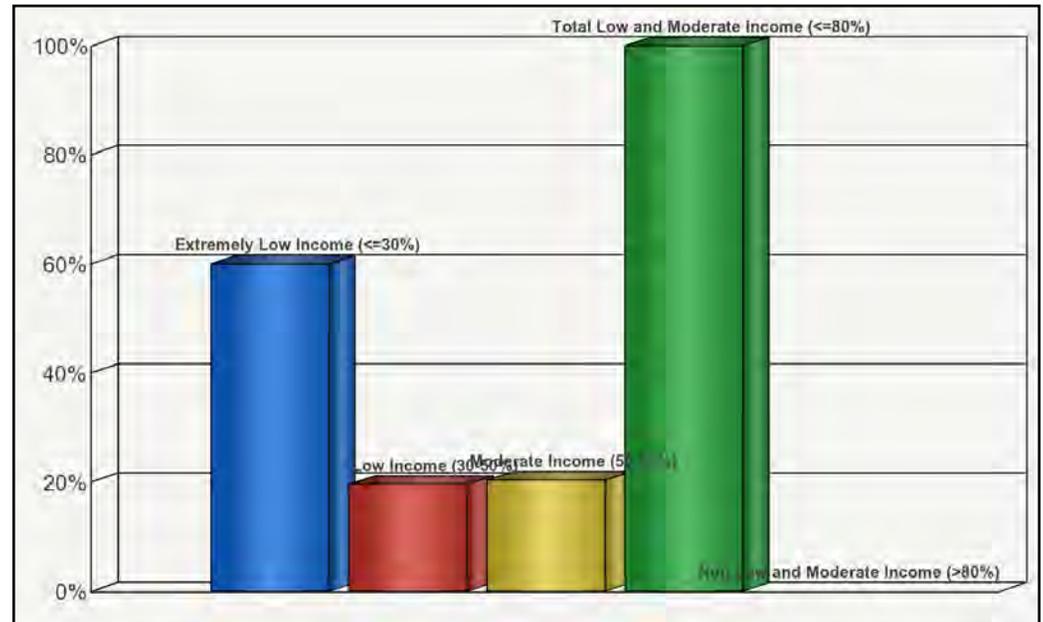


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.11%	100.00%
Black/African American	4.13%	0.00%
Asian	0.28%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.28%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.20%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.06%
Low Income (30-50%)	19.56%
Moderate Income (50-80%)	20.39%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BOWLING GREEN, OH
Program Year From 09-01-2010 To 08-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	9
Households Receiving Housing Assistance	33
Persons Assisted Directly, Primarily By Public Services and Public Facilities	321
Persons for Whom Services and Facilities were Available	11,459 ⁵
Units Rehabilitated-Single Units	26
Units Rehabilitated-Multi Unit Housing	7

Funds Leveraged for Activities Completed \$415,356.18

Notes

1 Also, additional funds may have been available from prior years.

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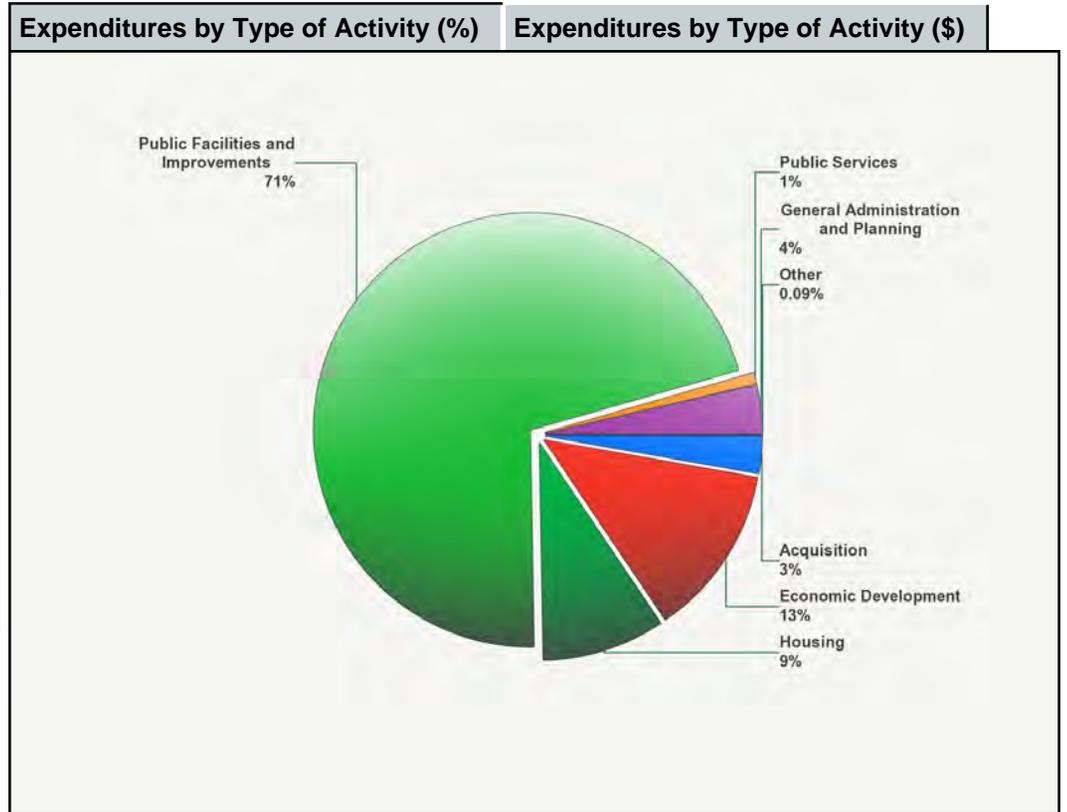
Program Year 2010 Funds

2010 CDBG Allocation	\$1,256,842.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$1,256,842.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$34,301.26	2.77%
Economic Development	\$159,412.65	12.87%
Housing	\$113,195.28	9.14%
Public Facilities and Improvements	\$876,170.02	70.76%
Public Services	\$9,696.85	0.78%
General Administration and Planning	\$44,300.00	3.58%
Other	\$1,117.04	0.09%
Total	\$1,238,193.10	100.00%

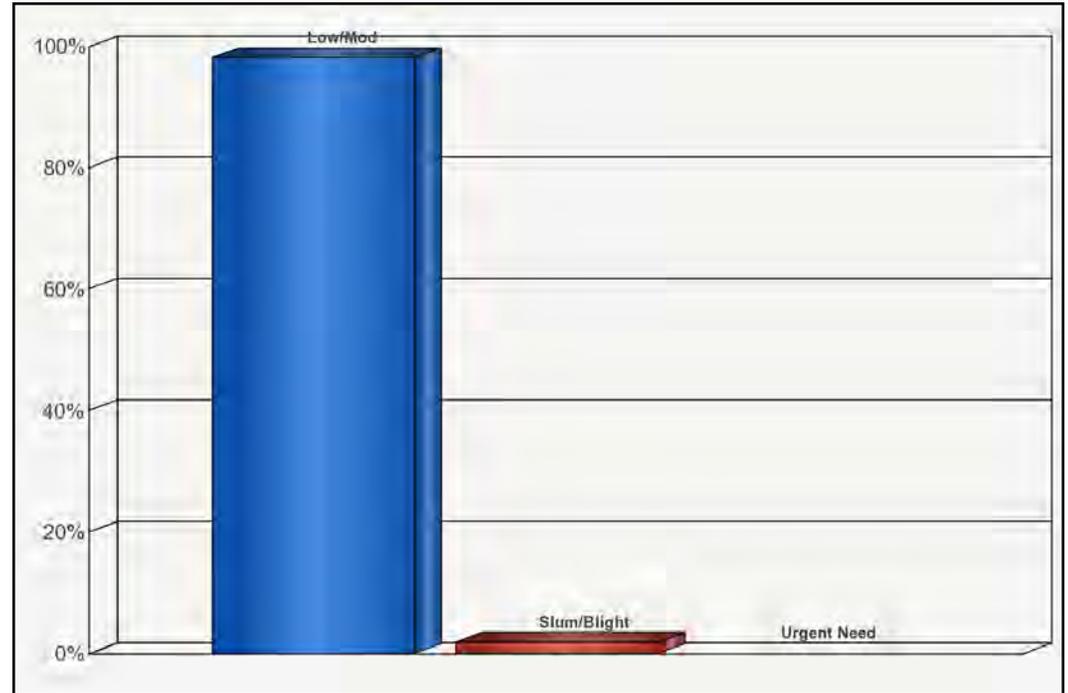
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.15%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	87.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.85%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



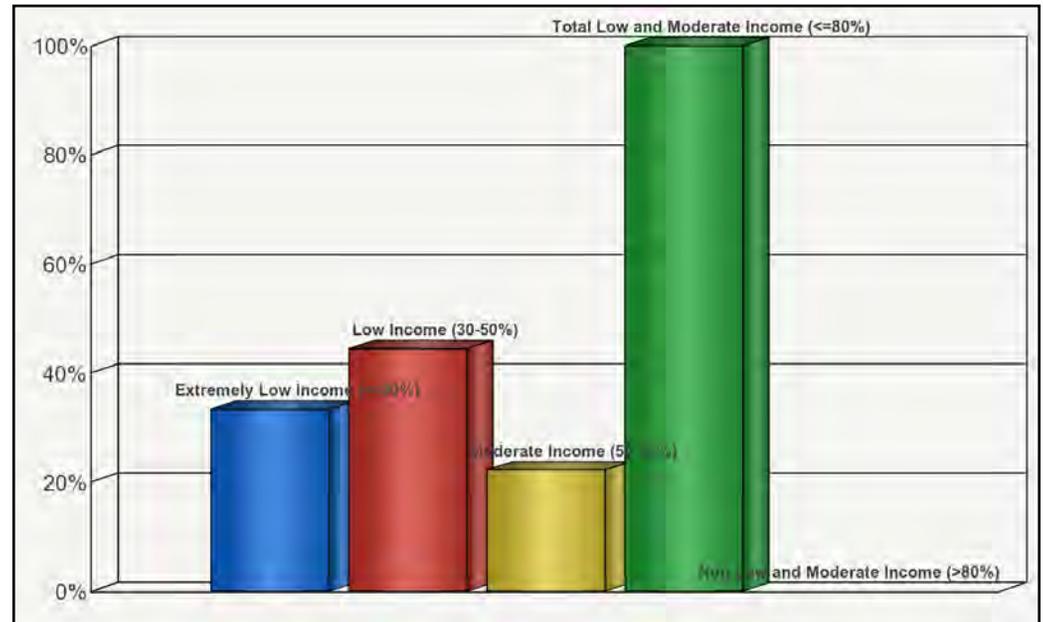


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.89%	0.00%
Black/African American	11.11%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.33%
Low Income (30-50%)	44.44%
Moderate Income (50-80%)	22.22%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BUTLER COUNTY, OH
Program Year From 05-01-2010 To 04-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	23,631 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,238,193.10

Notes

1 Also, additional funds may have been available from prior years.

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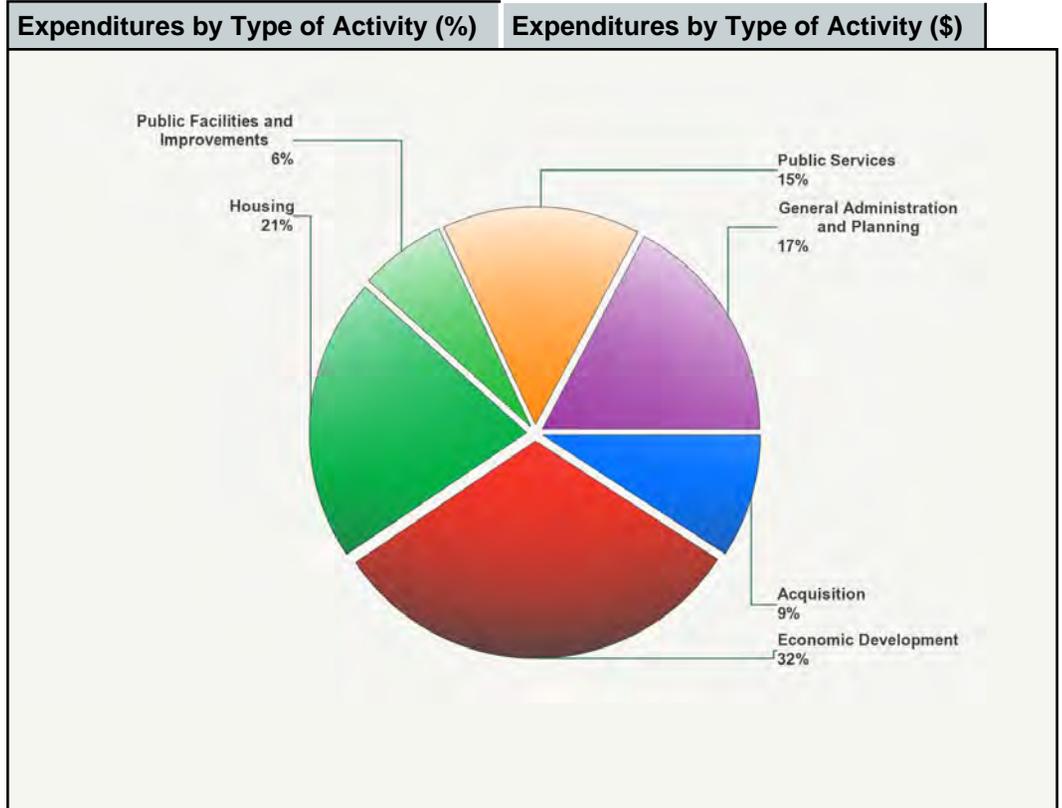
Program Year 2010 Funds

2010 CDBG Allocation	\$3,130,854.00
Program Income Received During Program Year 2010	\$432,495.16
Total Available¹	\$3,563,349.16

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$302,805.32	9.08%
Economic Development	\$1,051,909.14	31.54%
Housing	\$705,279.82	21.15%
Public Facilities and Improvements	\$209,861.78	6.29%
Public Services	\$489,223.46	14.67%
General Administration and Planning	\$576,191.50	17.28%
Total	\$3,335,271.02	100.00%

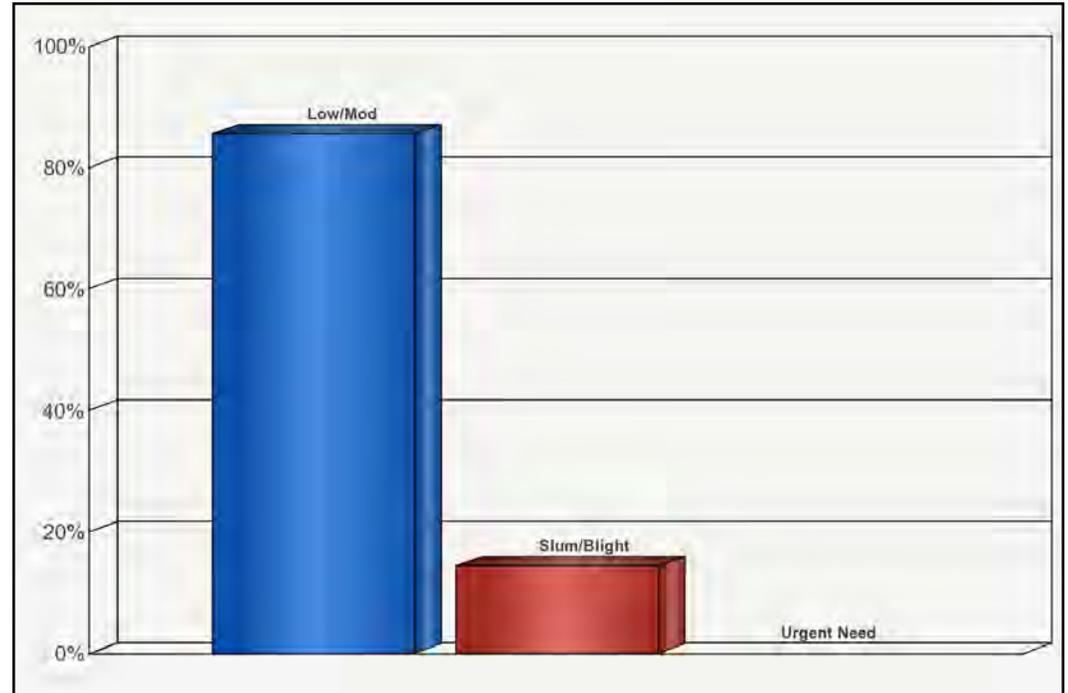
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.57%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.43%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



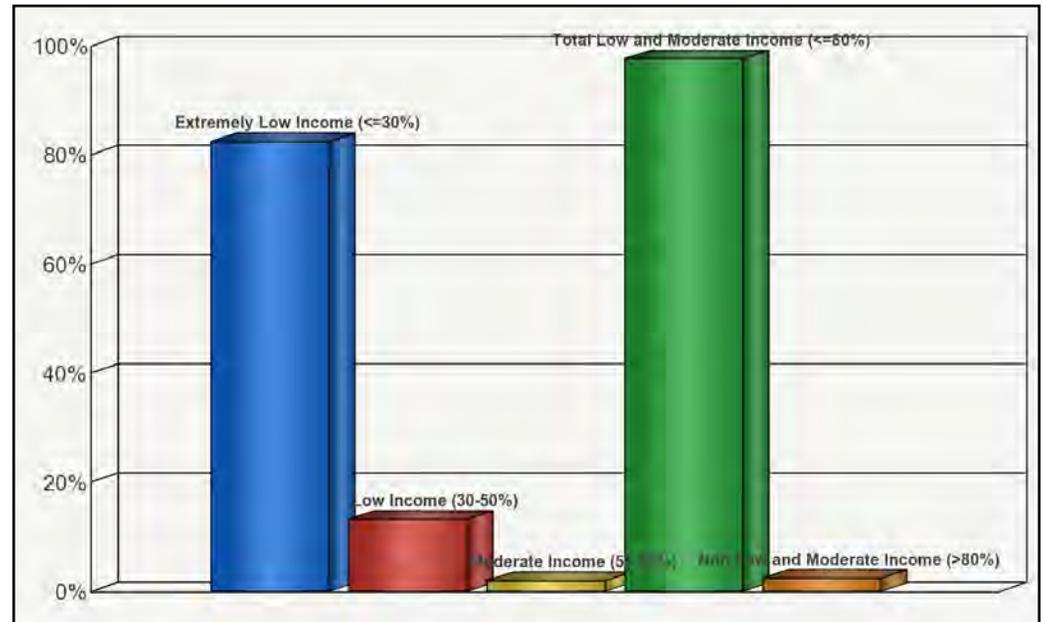


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.30%	85.71%
Black/African American	32.77%	14.29%
Asian	0.24%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	1.51%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.76%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.32%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	82.51%
Low Income (30-50%)	13.20%
Moderate Income (50-80%)	1.92%
Total Low and Moderate Income (<=80%)	97.63%
Non Low and Moderate Income (>80%)	2.37%





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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	242
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,517
Persons for Whom Services and Facilities were Available	2,082,072 ⁵
Units Rehabilitated-Single Units	200
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,913,644.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

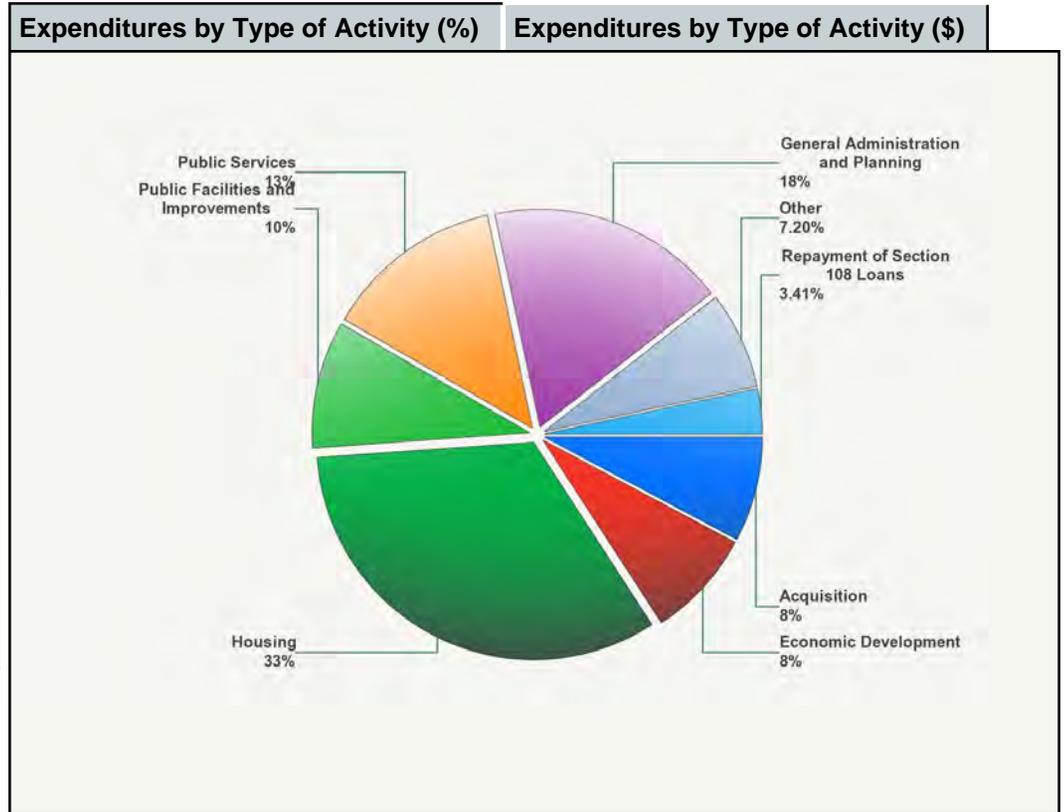
2010 CDBG Allocation \$14,057,453.00
 Program Income Received During Program Year 2010 \$1,546,913.33

Total Available¹ \$15,604,366.33

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,273,244.46	7.91%
Economic Development	\$1,263,640.94	7.85%
Housing	\$5,336,826.18	33.14%
Public Facilities and Improvements	\$1,538,142.59	9.55%
Public Services	\$2,118,874.83	13.16%
General Administration and Planning	\$2,863,897.25	17.79%
Other	\$1,159,610.67	7.20%
Repayment of Section 108 Loans	\$548,439.00	3.41%
Total	\$16,102,675.92	100.00%

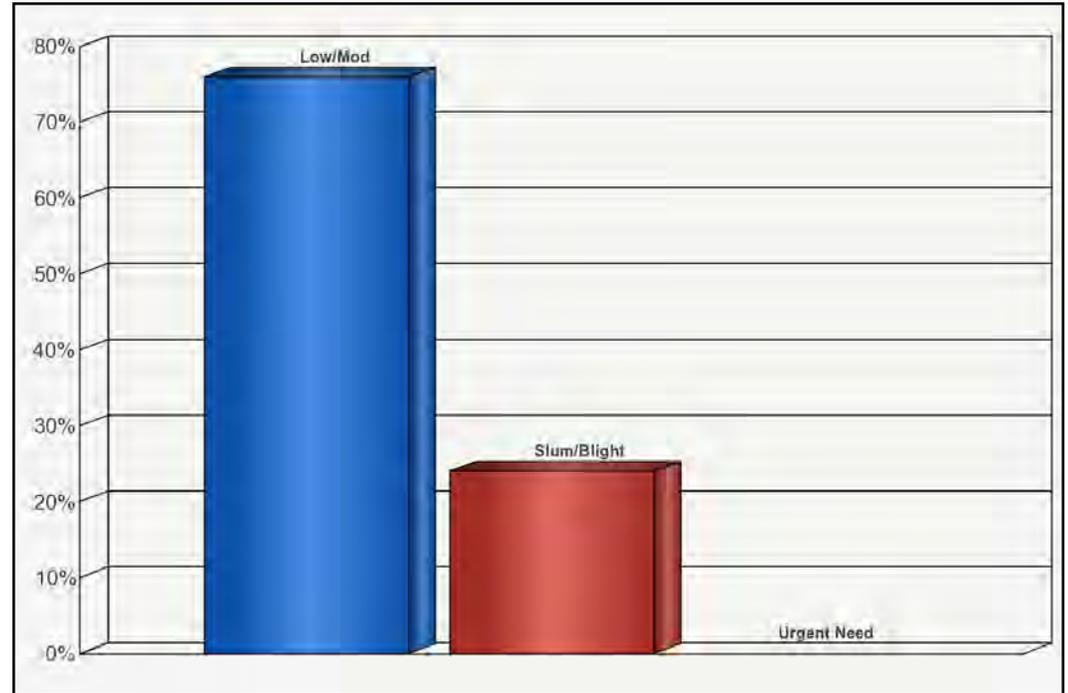
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	75.96%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	24.04%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$844,791.34
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	6.66%



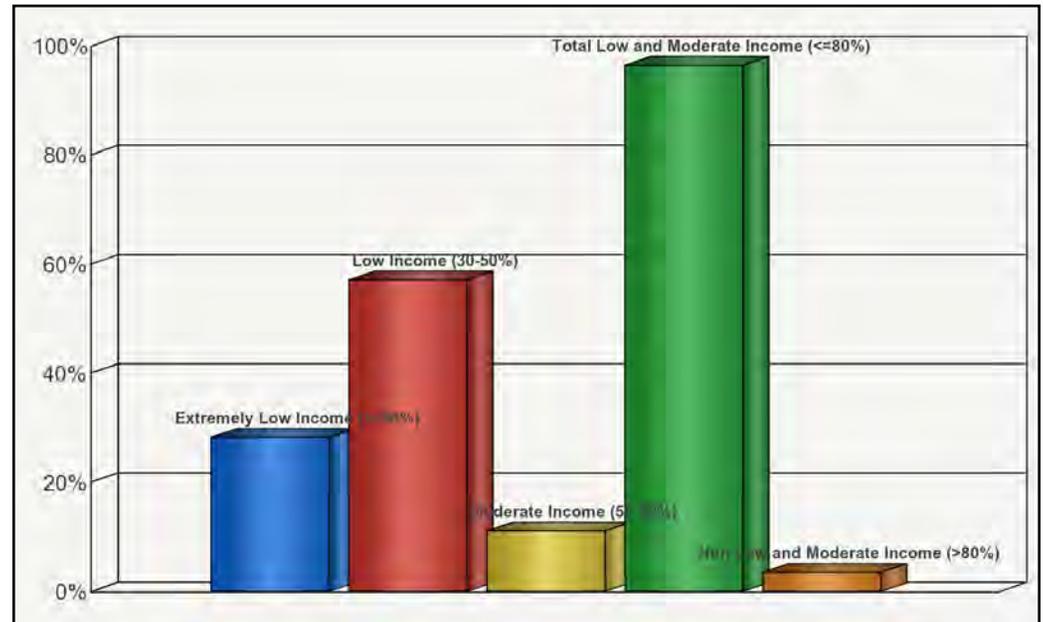


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	24.30%	37.01%
Black/African American	72.39%	0.79%
Asian	0.06%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	1.03%	62.20%
Asian & White	0.02%	0.00%
Black/African American & White	0.30%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	1.76%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	28.22%
Low Income (30-50%)	57.14%
Moderate Income (50-80%)	11.12%
Total Low and Moderate Income (<=80%)	96.48%
Non Low and Moderate Income (>80%)	3.52%





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Accomplishment	Number
Actual Jobs Created or Retained	55
Households Receiving Housing Assistance	469
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,355
Persons for Whom Services and Facilities were Available	580,858 ⁵
Units Rehabilitated-Single Units	43
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$4,849,098.32

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

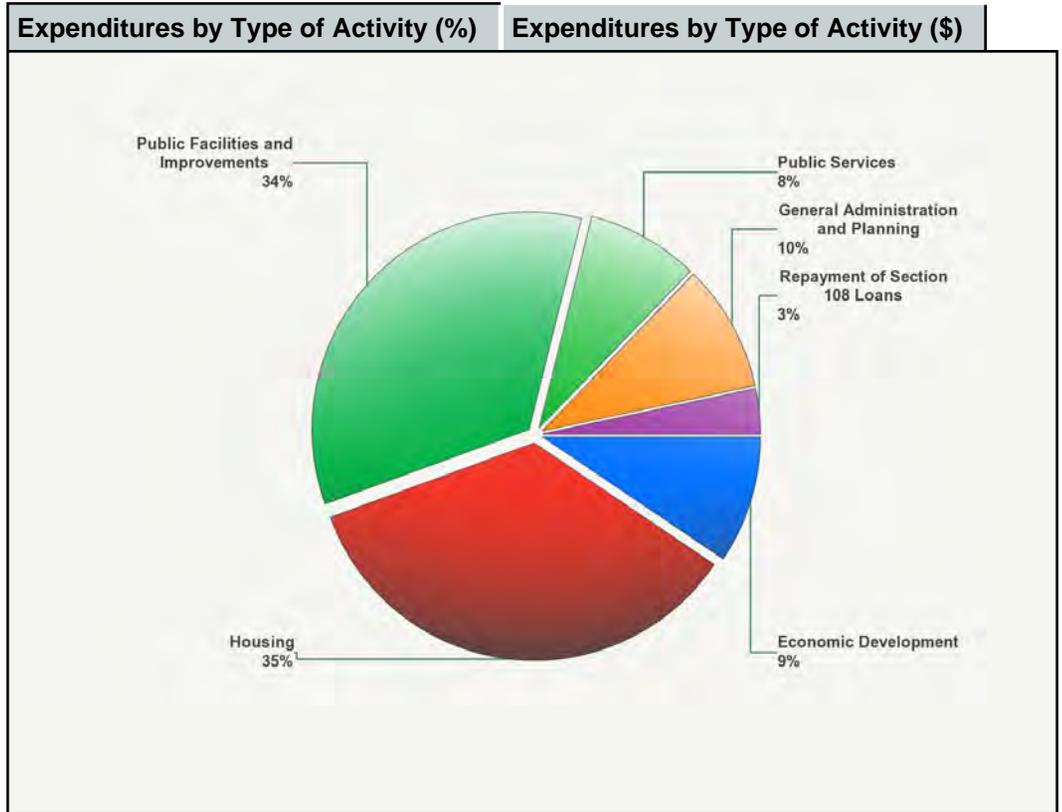
2010 CDBG Allocation \$1,909,731.00
 Program Income Received During Program Year 2010 \$344,179.91

Total Available¹ \$2,253,910.91

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$219,932.01	9.40%
Housing	\$818,578.53	34.98%
Public Facilities and Improvements	\$806,297.64	34.46%
Public Services	\$194,318.96	8.30%
General Administration and Planning	\$222,456.90	9.51%
Repayment of Section 108 Loans	\$78,293.42	3.35%
Total	\$2,339,877.46	100.00%

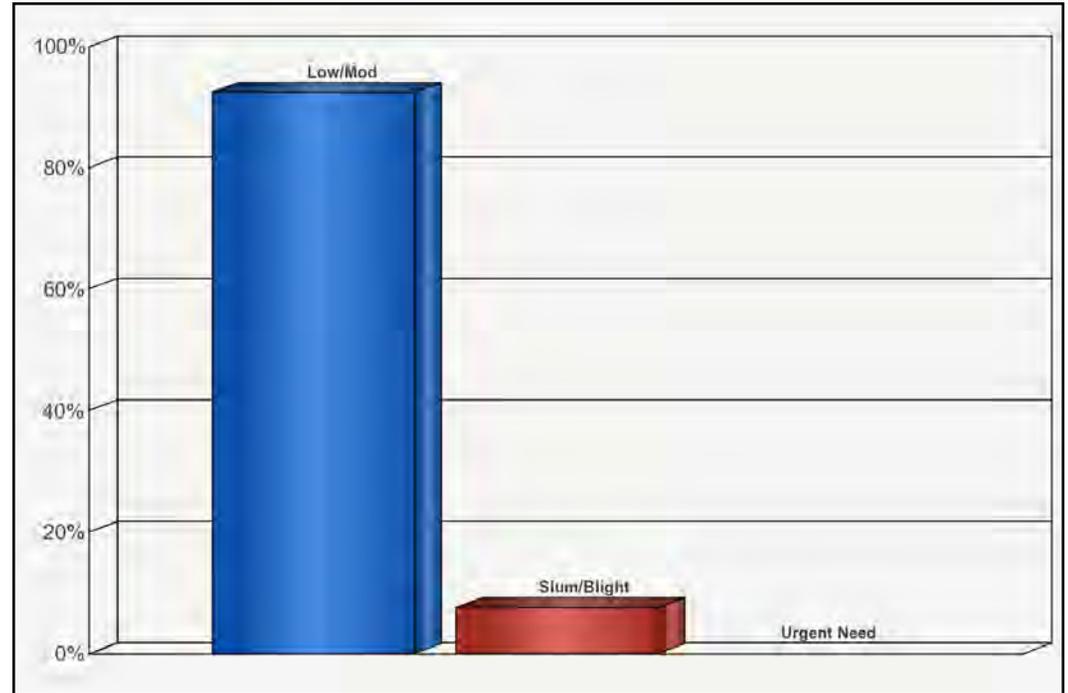
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.41%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.59%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



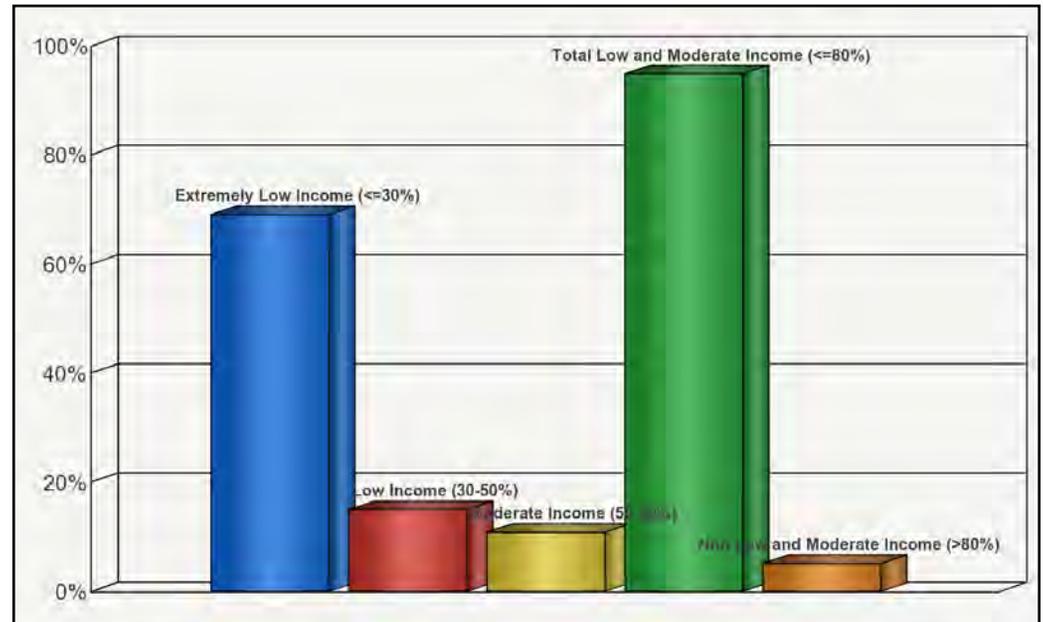


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	30.25%	100.00%
Black/African American	68.67%	0.00%
Asian	0.33%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.37%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.35%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.03%
Low Income (30-50%)	15.02%
Moderate Income (50-80%)	10.80%
Total Low and Moderate Income (<=80%)	94.85%
Non Low and Moderate Income (>80%)	5.15%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	143
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,276
Persons for Whom Services and Facilities were Available	40,908 ⁵
Units Rehabilitated-Single Units	143
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,339,877.46

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$25,908,893.00
 Program Income Received During Program Year 2010 \$6,787,066.48

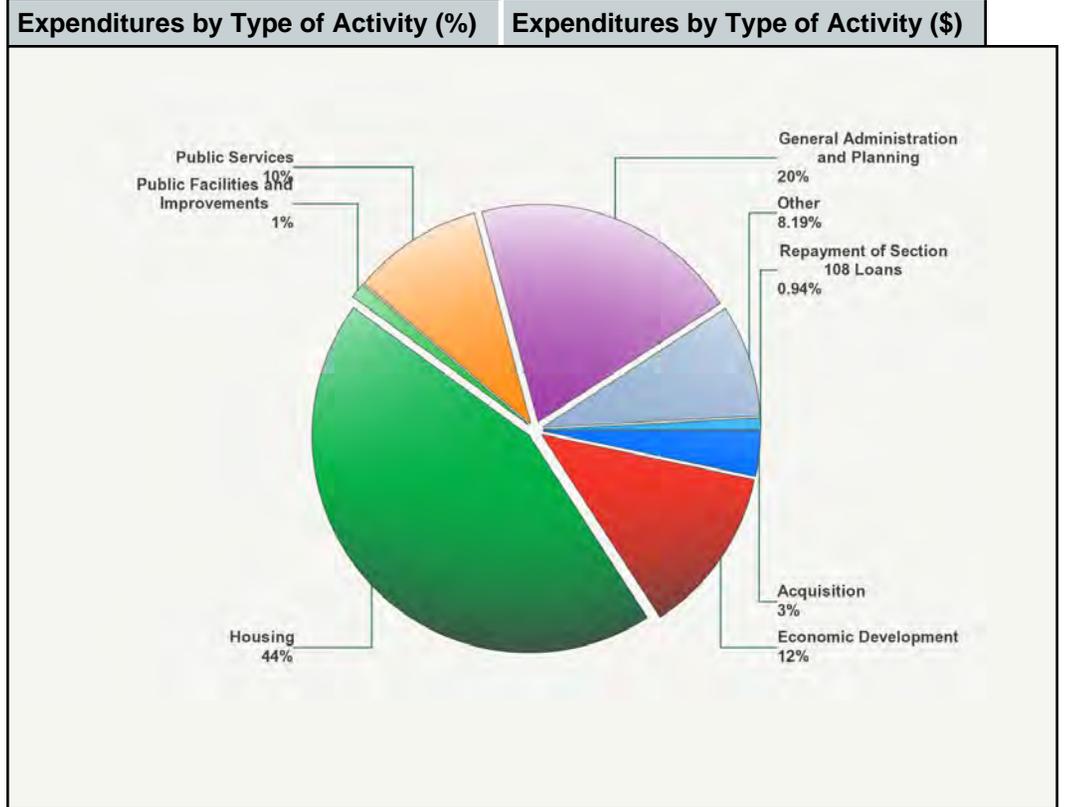
Total Available¹ \$32,695,959.48

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$894,472.43	3.37%
Economic Development	\$3,314,819.01	12.49%
Housing	\$11,714,877.44	44.14%
Public Facilities and Improvements	\$279,662.49	1.05%
Public Services	\$2,556,837.60	9.63%
General Administration and Planning	\$5,355,340.93	20.18%
Other	\$2,172,090.24	8.19%
Repayment of Section 108 Loans	\$249,321.25	0.94%
Total	\$26,537,421.39	100.00%

Timeliness

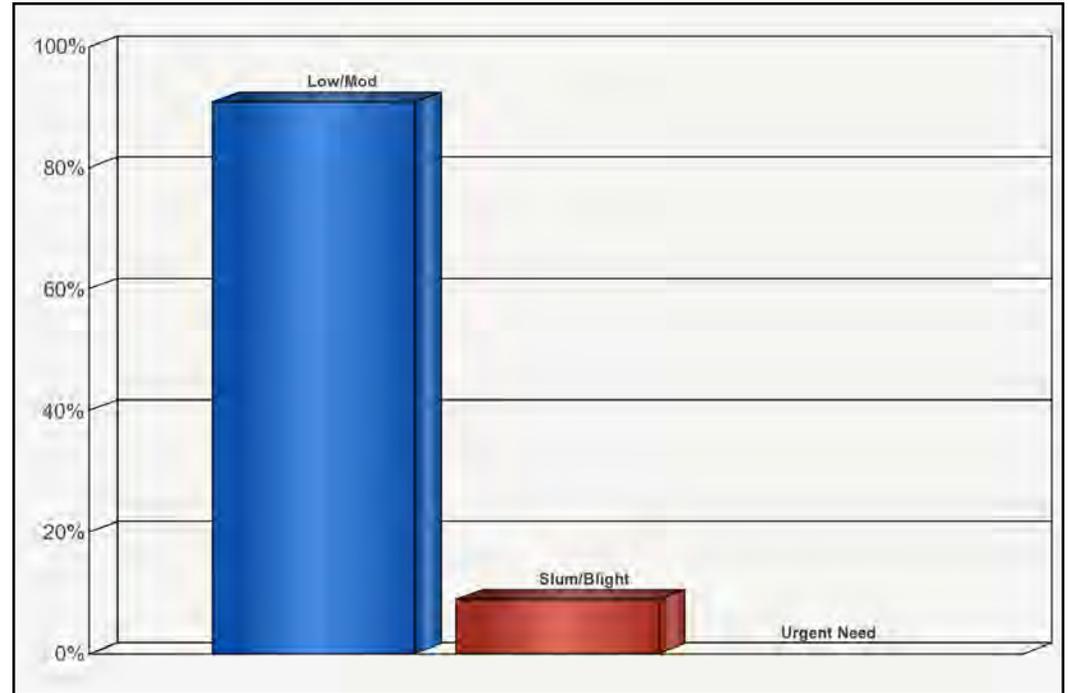
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.84%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.89%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



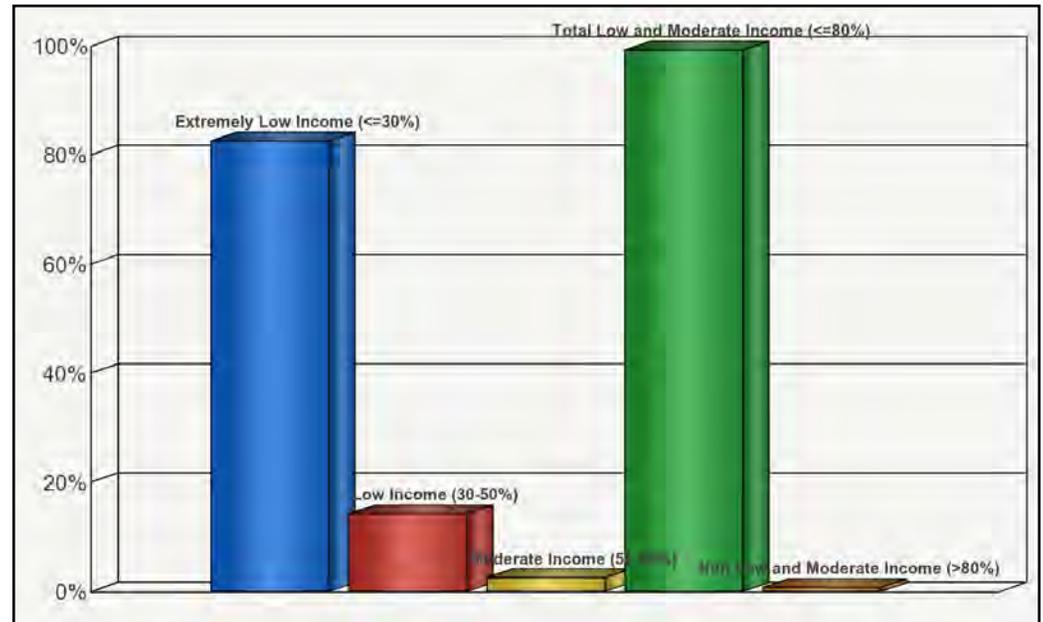


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	30.24%	73.97%
Black/African American	62.70%	1.81%
Asian	0.53%	0.02%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.19%	0.44%
Black/African American & White	0.67%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.16%	0.07%
Other multi-racial	5.40%	23.69%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	82.57%
Low Income (30-50%)	14.21%
Moderate Income (50-80%)	2.50%
Total Low and Moderate Income (<=80%)	99.28%
Non Low and Moderate Income (>80%)	0.72%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2,015
Persons Assisted Directly, Primarily By Public Services and Public Facilities	89,600
Persons for Whom Services and Facilities were Available	9,770,867 ⁵
Units Rehabilitated-Single Units	1,938
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$11,457,636.73

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

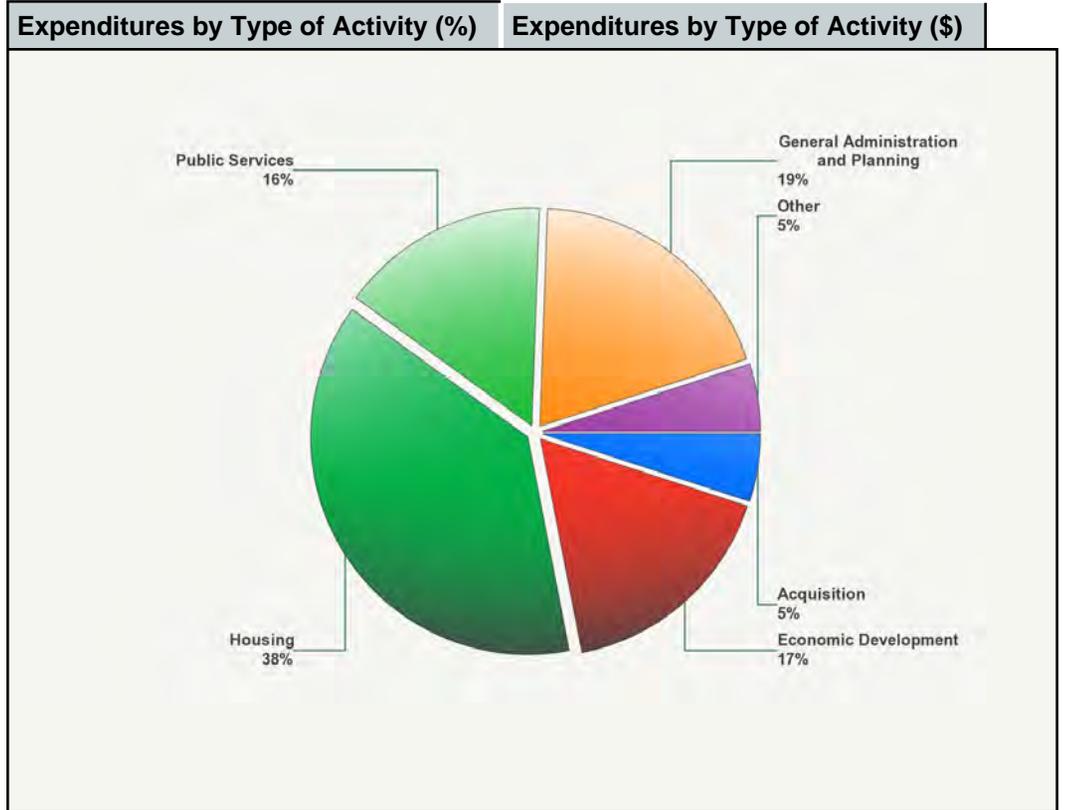
2010 CDBG Allocation \$6,986,116.00
 Program Income Received During Program Year 2010 \$1,057,738.03

Total Available¹ \$8,043,854.03

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$342,235.72	4.95%
Economic Development	\$1,176,866.38	17.01%
Housing	\$2,635,965.74	38.11%
Public Services	\$1,074,702.96	15.54%
General Administration and Planning	\$1,342,067.85	19.40%
Other	\$345,740.91	5.00%
Total	\$6,917,579.56	100.00%

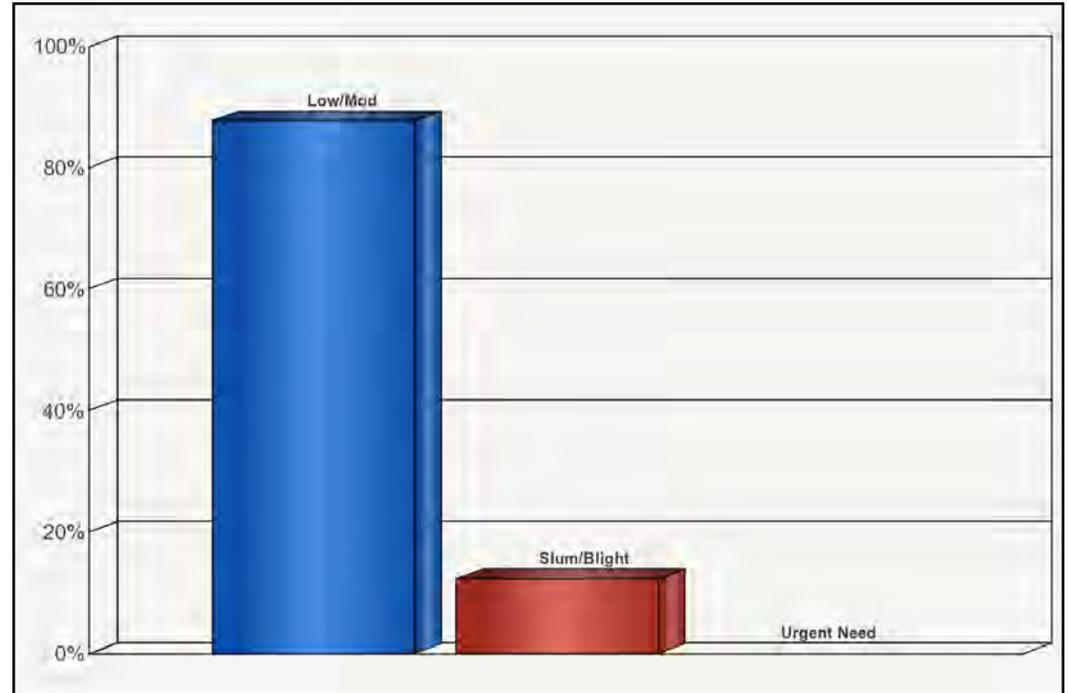
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$4,800.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.09%



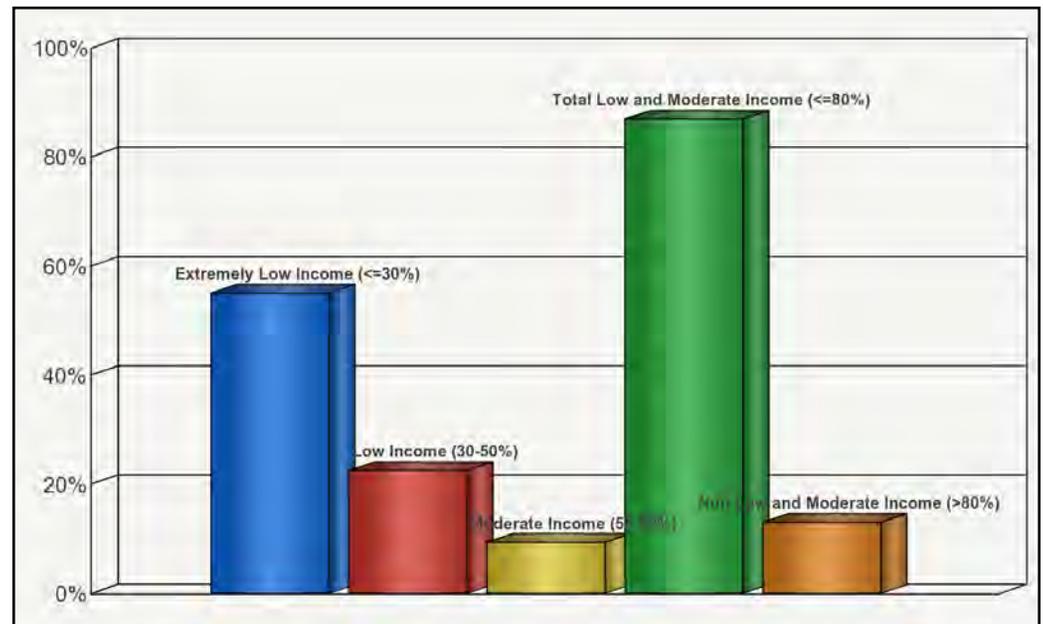


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	20.48%	94.05%
Black/African American	67.30%	3.57%
Asian	0.55%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.22%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.15%	2.38%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	10.13%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.10%
Low Income (30-50%)	22.55%
Moderate Income (50-80%)	9.31%
Total Low and Moderate Income (<=80%)	86.96%
Non Low and Moderate Income (>80%)	13.04%





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Accomplishment	Number
Actual Jobs Created or Retained	78
Households Receiving Housing Assistance	797
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,288
Persons for Whom Services and Facilities were Available	910,712 ⁵
Units Rehabilitated-Single Units	773
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$5,340,136.01

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

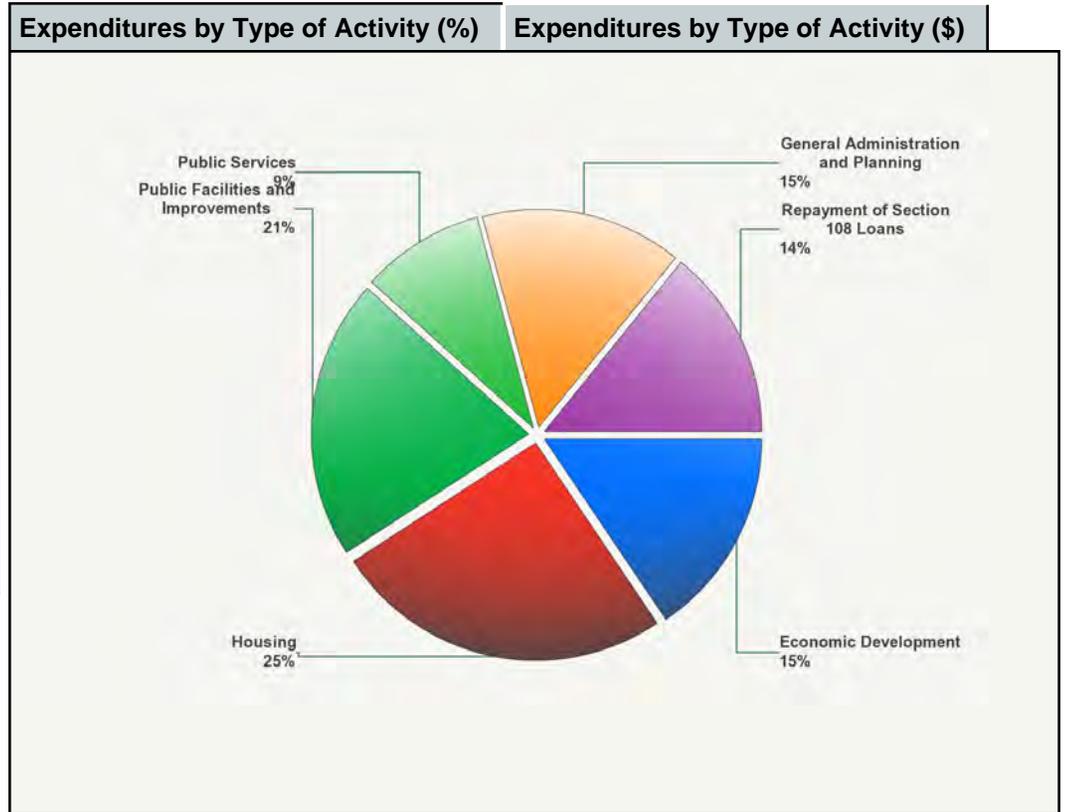
2010 CDBG Allocation \$4,441,134.00
 Program Income Received During Program Year 2010 \$928,865.63

Total Available¹ \$5,369,999.63

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$748,548.89	15.43%
Housing	\$1,227,082.48	25.30%
Public Facilities and Improvements	\$1,018,081.73	20.99%
Public Services	\$438,743.39	9.05%
General Administration and Planning	\$732,168.97	15.10%
Repayment of Section 108 Loans	\$685,510.58	14.13%
Total	\$4,850,136.04	100.00%

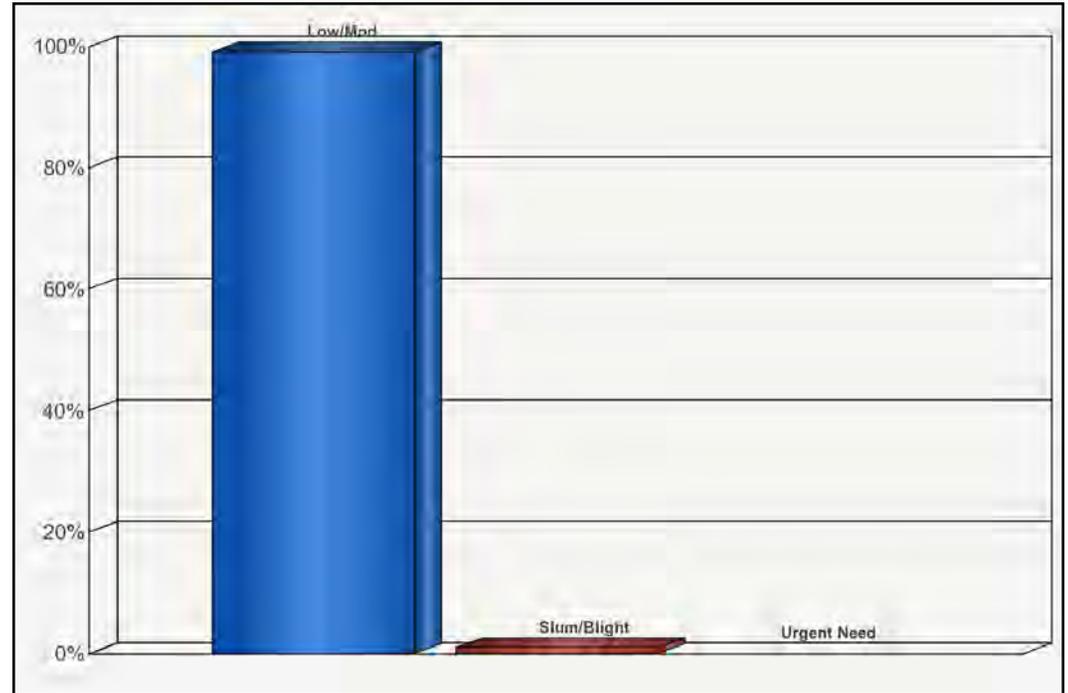
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.06%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.94%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



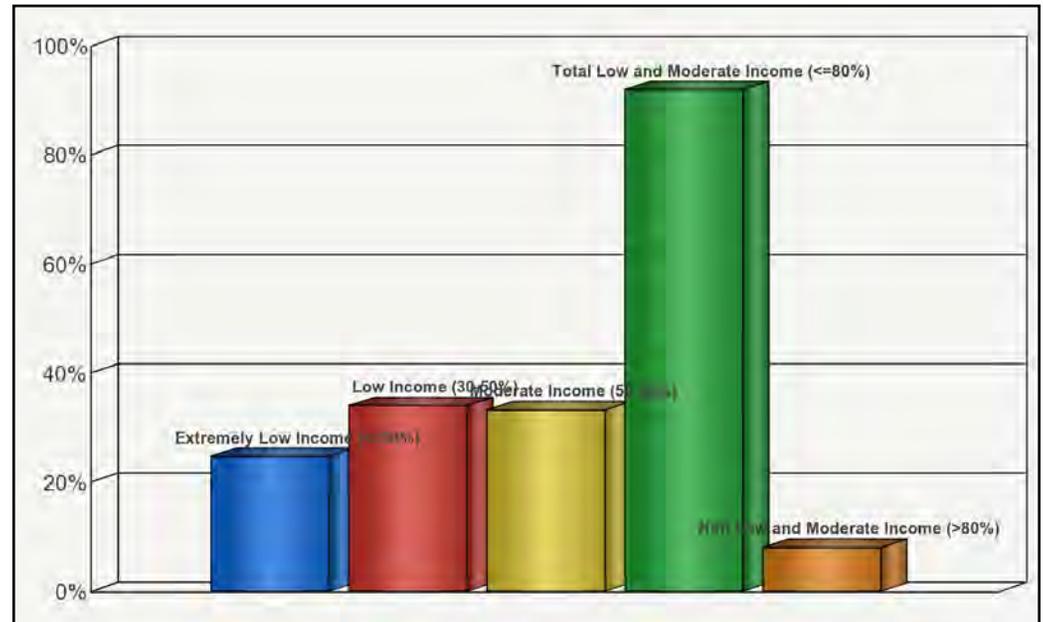


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	45.04%	61.19%
Black/African American	49.60%	2.99%
Asian	1.16%	0.00%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.28%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	3.82%	35.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	24.67%
Low Income (30-50%)	34.04%
Moderate Income (50-80%)	33.22%
Total Low and Moderate Income (<=80%)	91.93%
Non Low and Moderate Income (>80%)	8.07%





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Accomplishment	Number
Actual Jobs Created or Retained	24
Households Receiving Housing Assistance	4,818
Persons Assisted Directly, Primarily By Public Services and Public Facilities	130,881
Persons for Whom Services and Facilities were Available	75,021 ⁵
Units Rehabilitated-Single Units	195
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,876,442.48

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

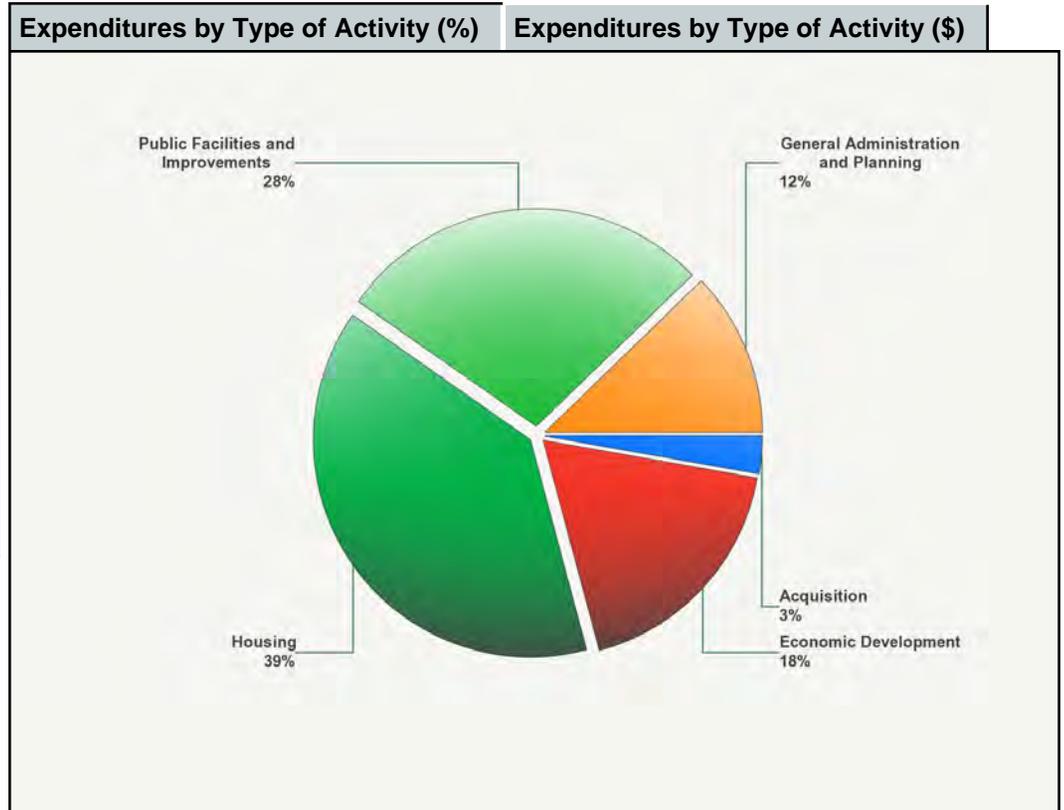
2010 CDBG Allocation	\$765,390.00
Program Income Received During Program Year 2010	\$557,253.69
Total Available¹	\$1,322,643.69

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$31,500.00	2.90%
Economic Development	\$195,000.00	17.93%
Housing	\$422,193.07	38.81%
Public Facilities and Improvements	\$305,326.76	28.07%
General Administration and Planning	\$133,713.92	12.29%
Total	\$1,087,733.75	100.00%

Timeliness

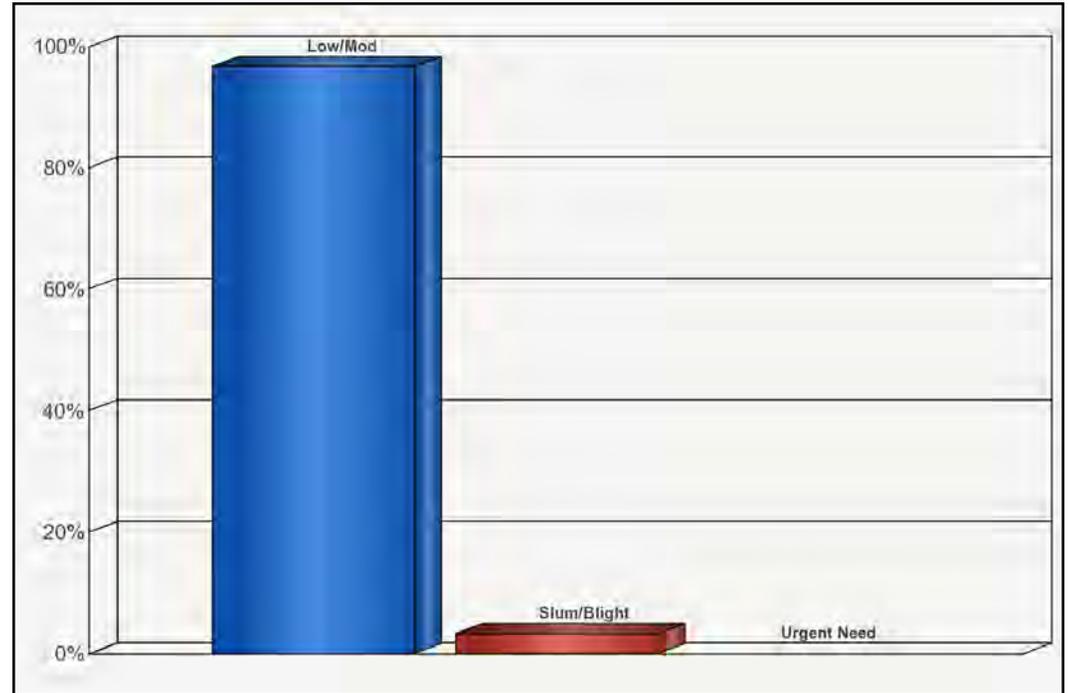
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.35





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.70%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.30%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



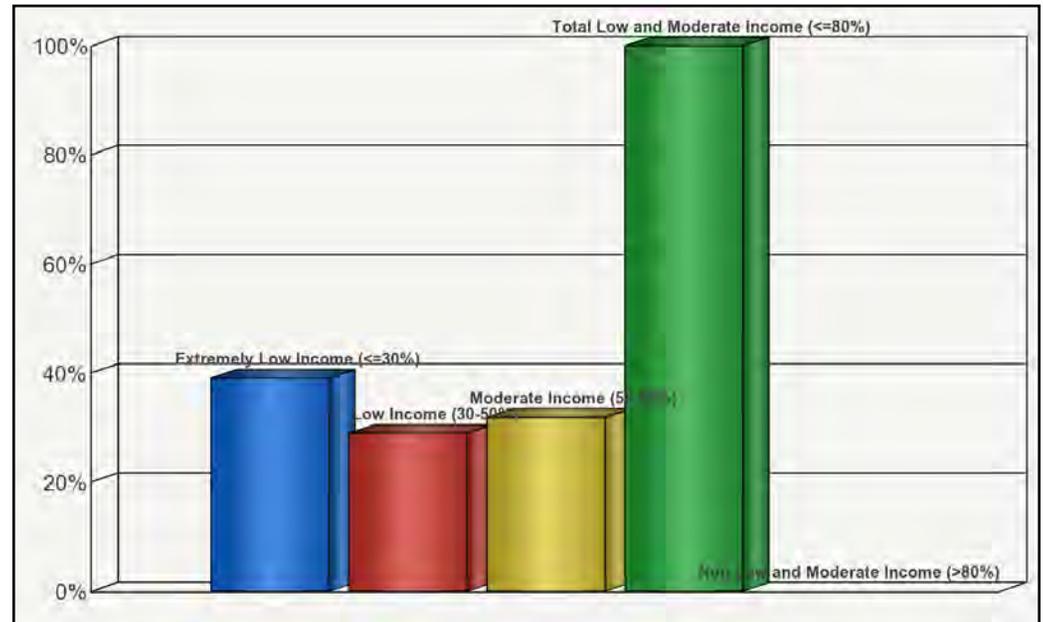


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.20%	0.00%
Black/African American	0.00%	0.00%
Asian	1.45%	0.00%
American Indian/Alaskan Native	1.45%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.90%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.13%
Low Income (30-50%)	28.99%
Moderate Income (50-80%)	31.88%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	64
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	764 ⁵
Units Rehabilitated-Single Units	64
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,016,399.17

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

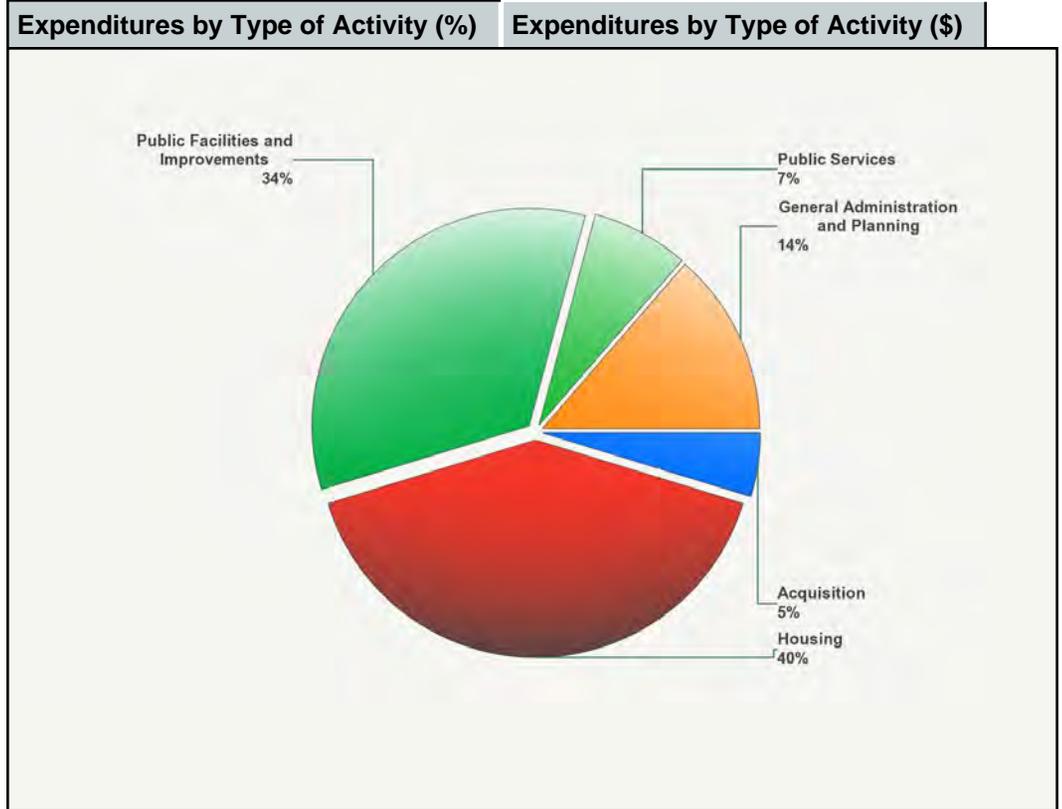
2010 CDBG Allocation \$6,869,832.00
 Program Income Received During Program Year 2010 \$303,851.79

Total Available¹ \$7,173,683.79

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$408,196.69	4.68%
Housing	\$3,533,925.45	40.48%
Public Facilities and Improvements	\$2,980,424.92	34.14%
Public Services	\$628,674.80	7.20%
General Administration and Planning	\$1,179,411.86	13.51%
Total	\$8,730,633.72	100.00%

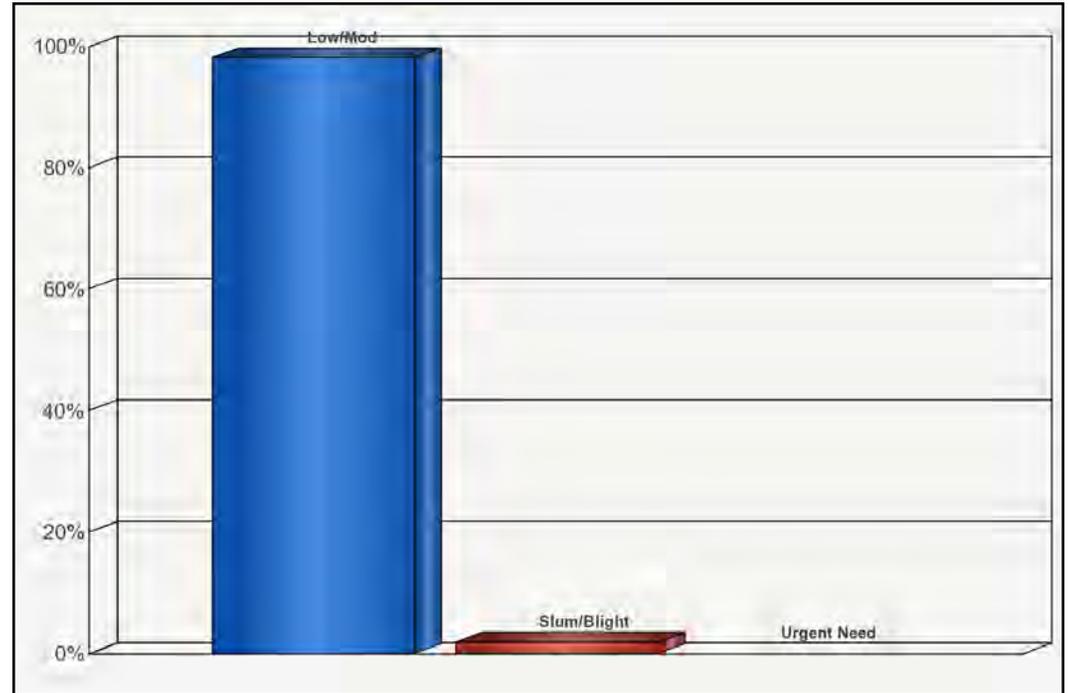
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.11%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	83.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.89%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



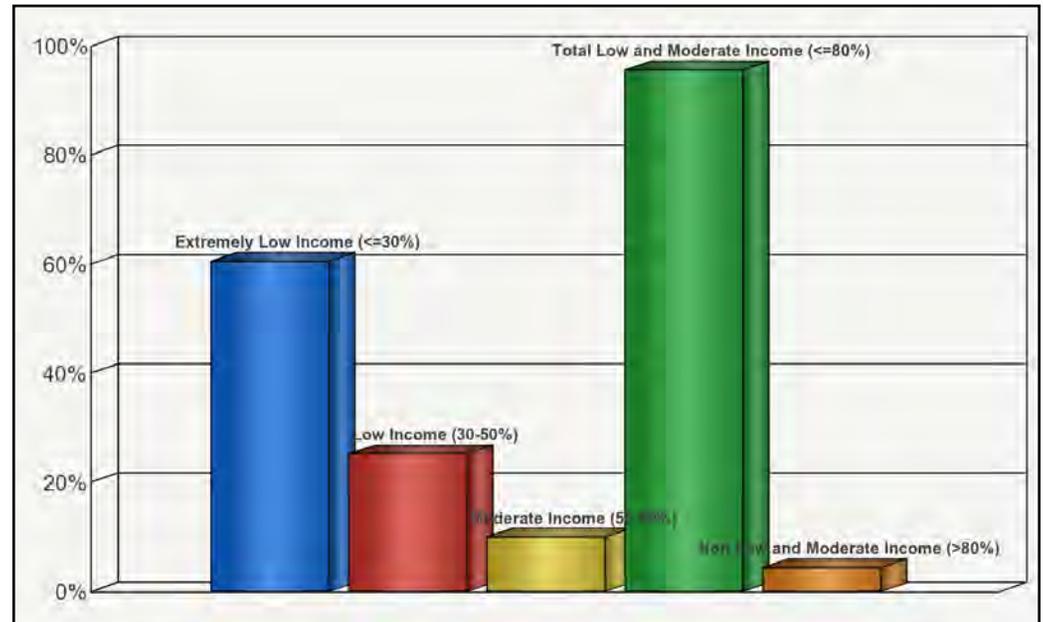


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	29.03%	100.00%
Black/African American	65.27%	0.00%
Asian	0.23%	0.00%
American Indian/Alaskan Native	0.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.26%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.54%
Low Income (30-50%)	25.17%
Moderate Income (50-80%)	9.93%
Total Low and Moderate Income (<=80%)	95.64%
Non Low and Moderate Income (>80%)	4.36%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	75
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,905
Persons for Whom Services and Facilities were Available	316,453 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$6,175,755.37

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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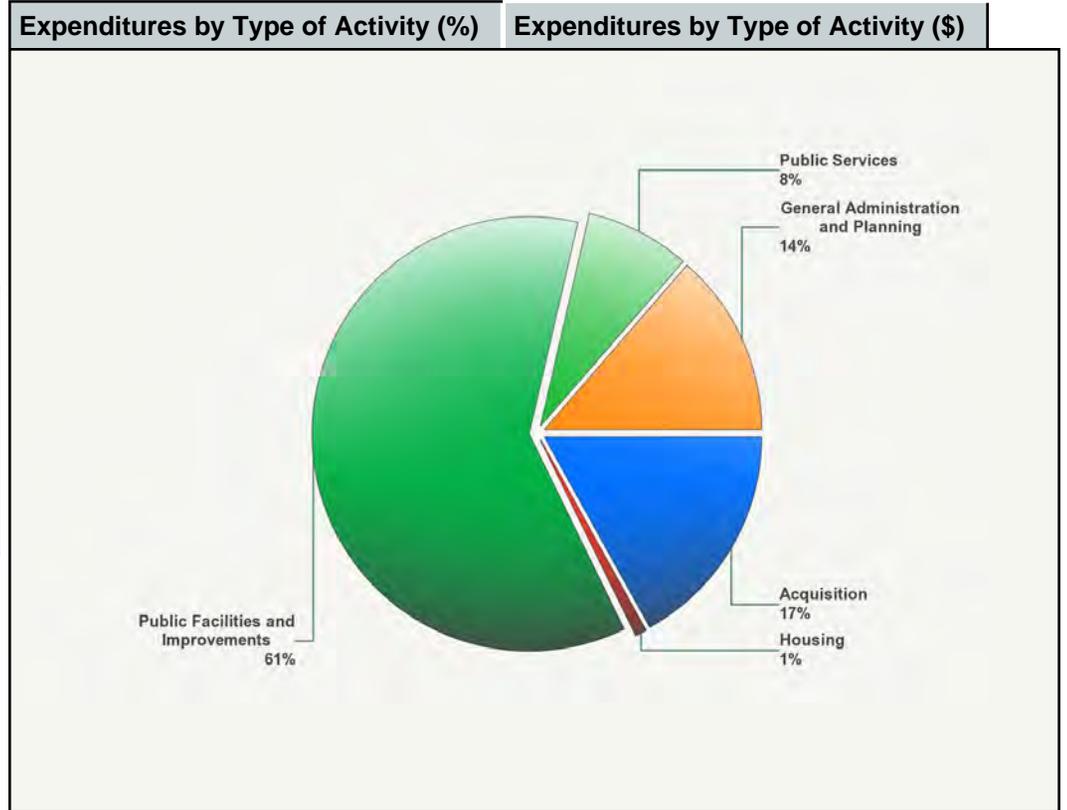
Program Year 2010 Funds

2010 CDBG Allocation	\$1,121,986.00
Program Income Received During Program Year 2010	\$550.00
Total Available¹	\$1,122,536.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$279,271.85	17.01%
Housing	\$12,107.50	0.74%
Public Facilities and Improvements	\$999,532.32	60.86%
Public Services	\$126,928.82	7.73%
General Administration and Planning	\$224,397.20	13.66%
Total	\$1,642,237.69	100.00%

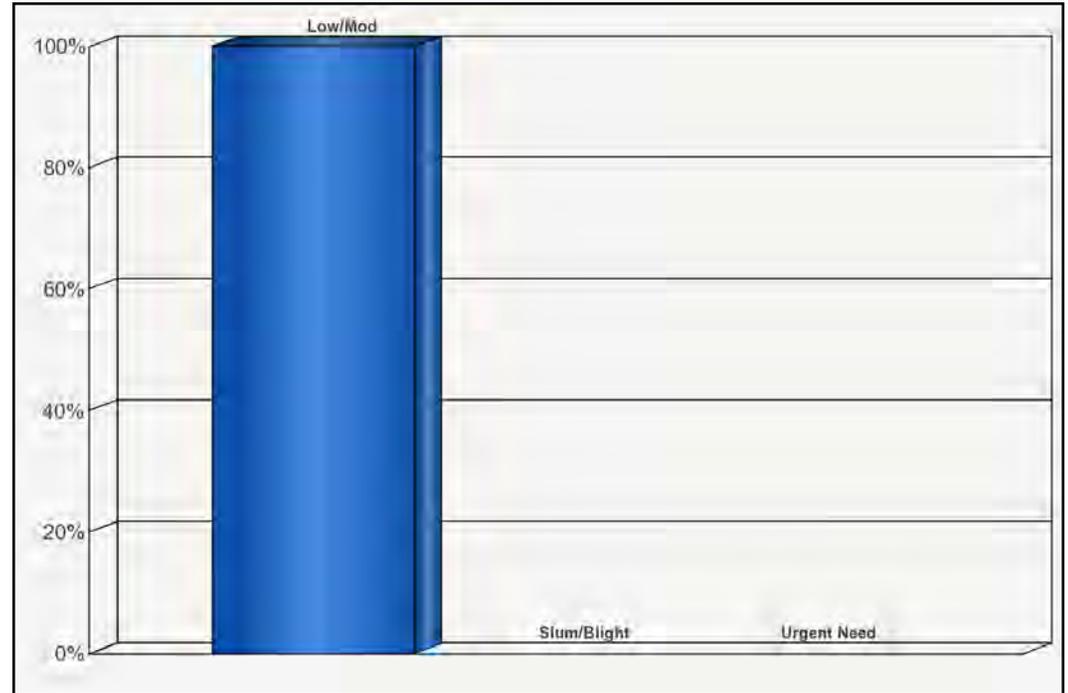
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	90.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



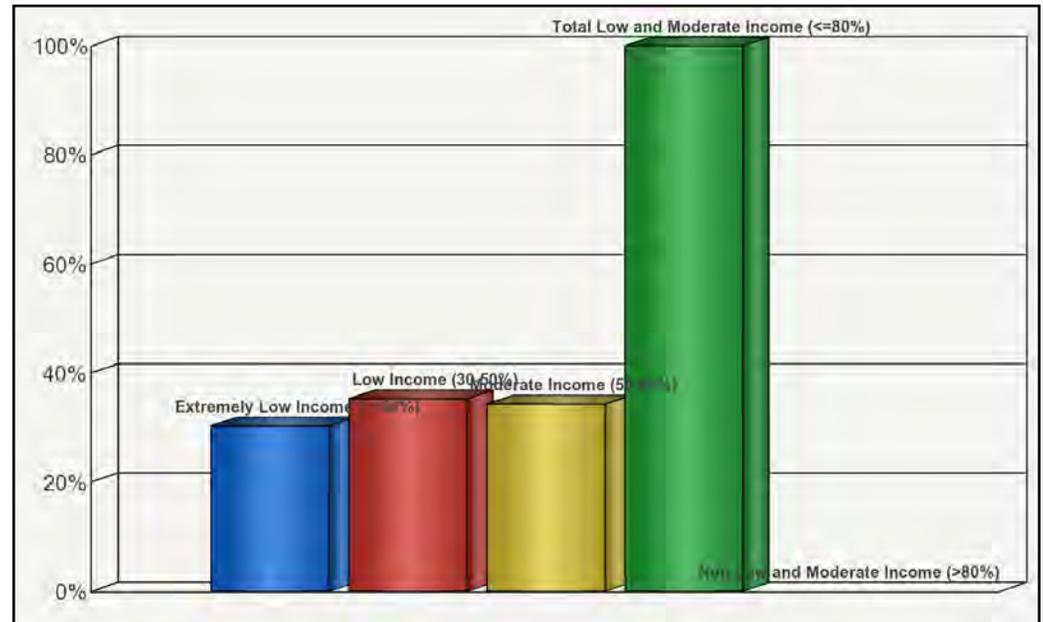


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	2.36%	0.00%
Black/African American	96.72%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.58%	100.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.34%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	30.36%
Low Income (30-50%)	35.33%
Moderate Income (50-80%)	34.31%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,072
Persons for Whom Services and Facilities were Available	74,137 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,642,237.69

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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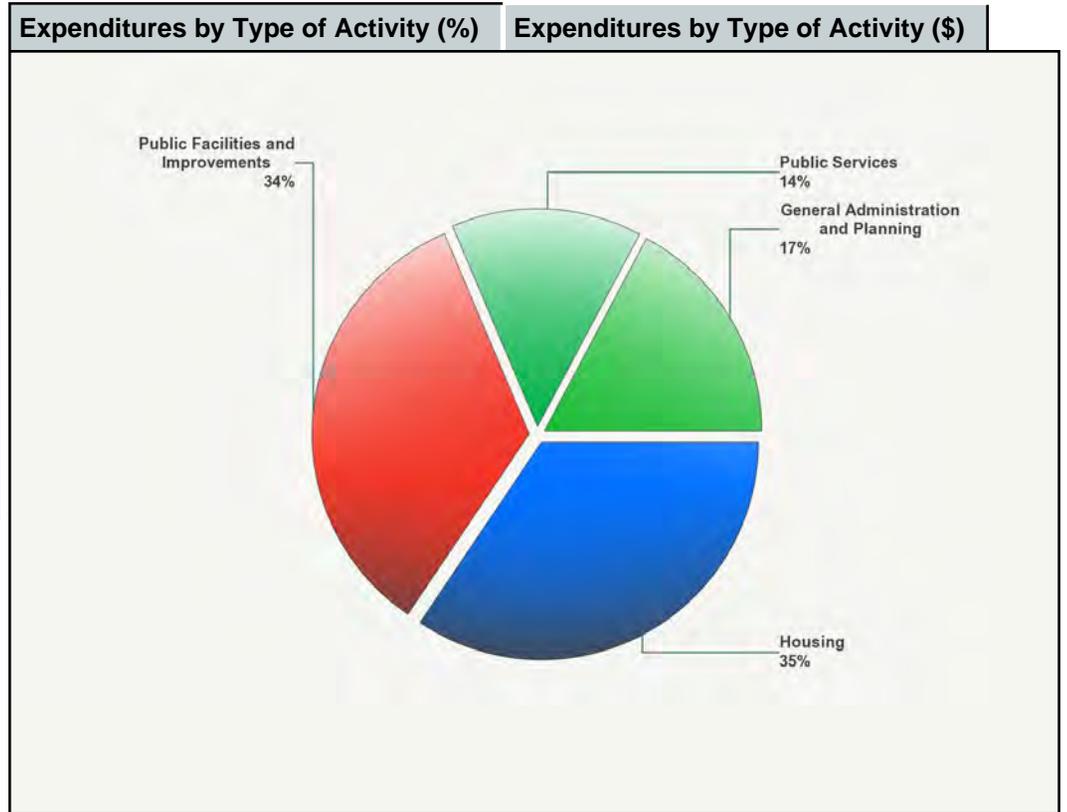
Program Year 2010 Funds

2010 CDBG Allocation	\$754,324.00
Program Income Received During Program Year 2010	\$94,033.52
Total Available¹	\$848,357.52

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$231,701.44	34.53%
Public Facilities and Improvements	\$228,836.75	34.11%
Public Services	\$94,869.23	14.14%
General Administration and Planning	\$115,550.15	17.22%
Total	\$670,957.57	100.00%

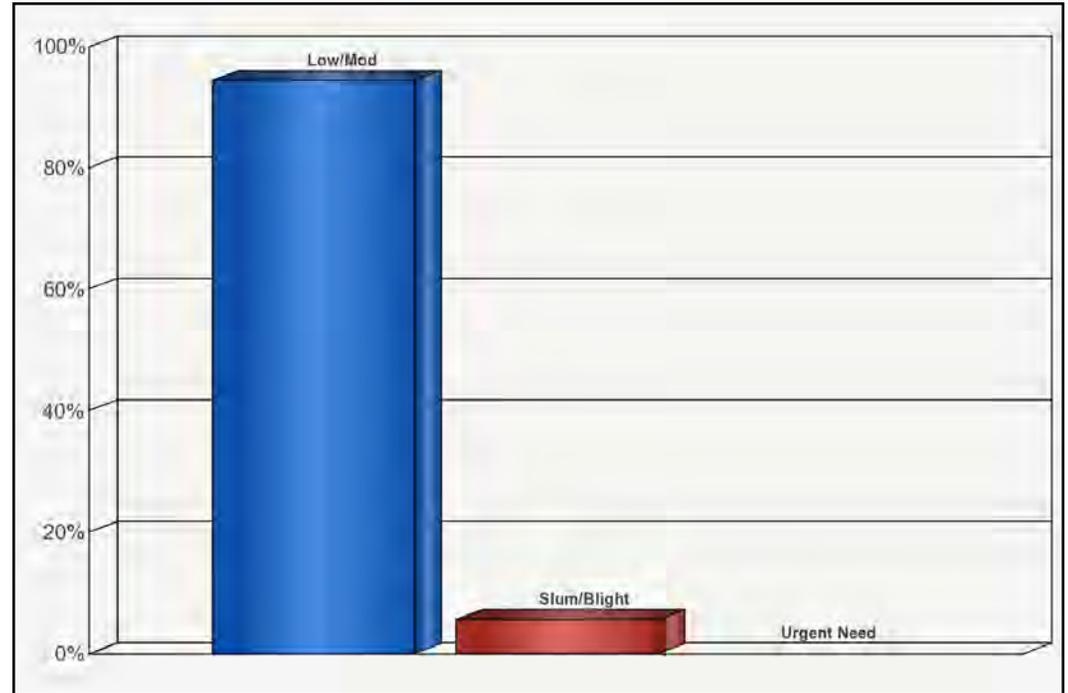
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.42%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.58%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



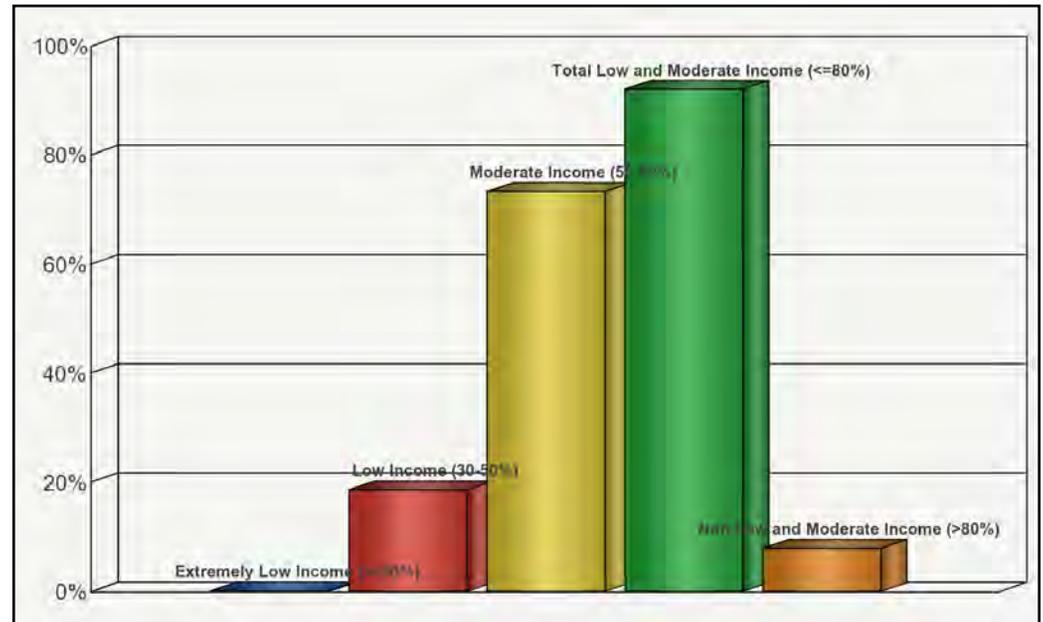


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.01%	0.00%
Black/African American	14.99%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.12%
Low Income (30-50%)	18.63%
Moderate Income (50-80%)	73.29%
Total Low and Moderate Income (<=80%)	92.04%
Non Low and Moderate Income (>80%)	7.96%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,128
Persons for Whom Services and Facilities were Available	33,591 ⁵
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$618,427.75

Notes

1 Also, additional funds may have been available from prior years.

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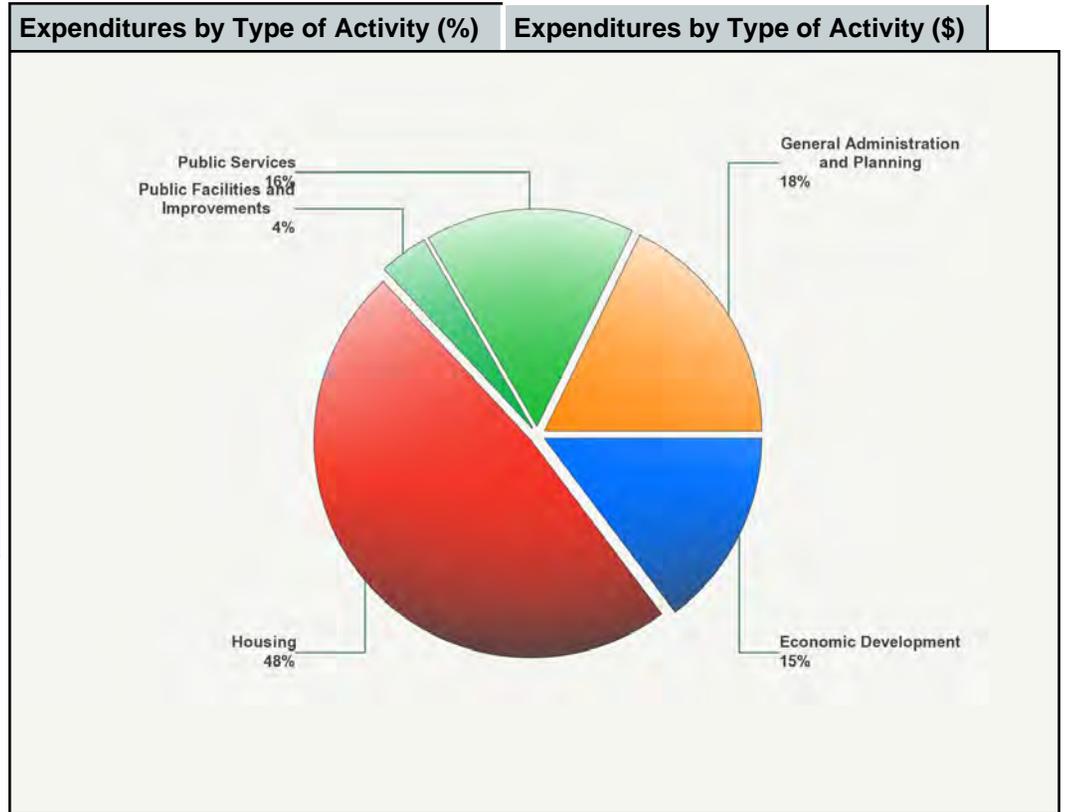
Program Year 2010 Funds

2010 CDBG Allocation	\$1,158,046.00
Program Income Received During Program Year 2010	\$281,019.24
Total Available¹	\$1,439,065.24

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$206,496.65	14.68%
Housing	\$680,625.49	48.37%
Public Facilities and Improvements	\$50,705.82	3.60%
Public Services	\$220,103.19	15.64%
General Administration and Planning	\$249,090.83	17.70%
Total	\$1,407,021.98	100.00%

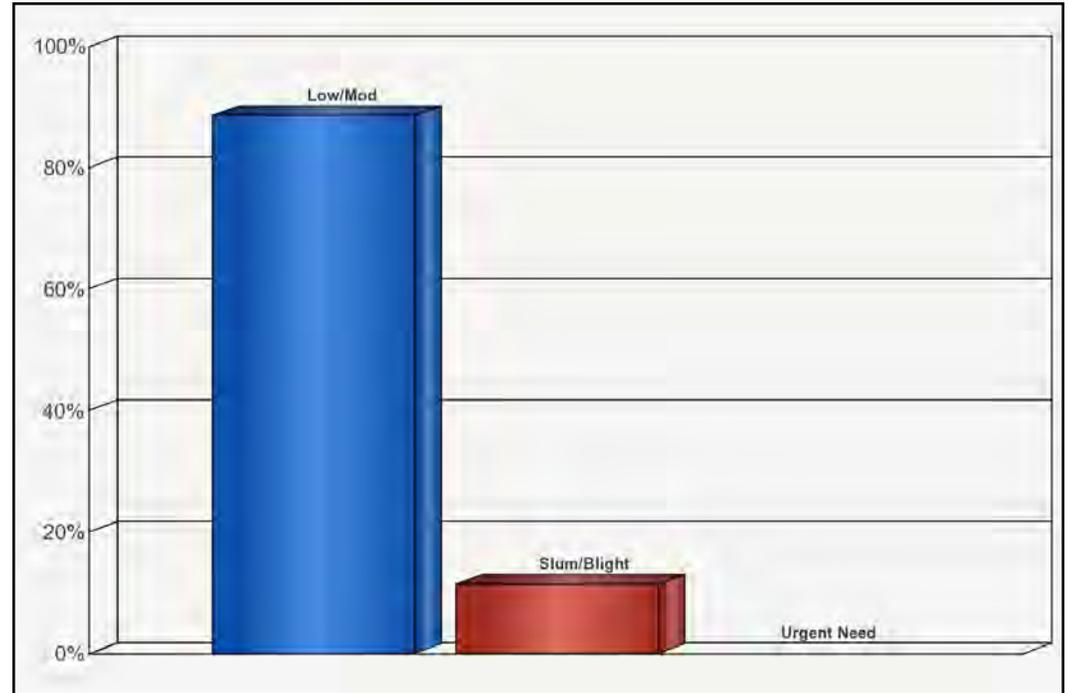
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.60%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.40%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



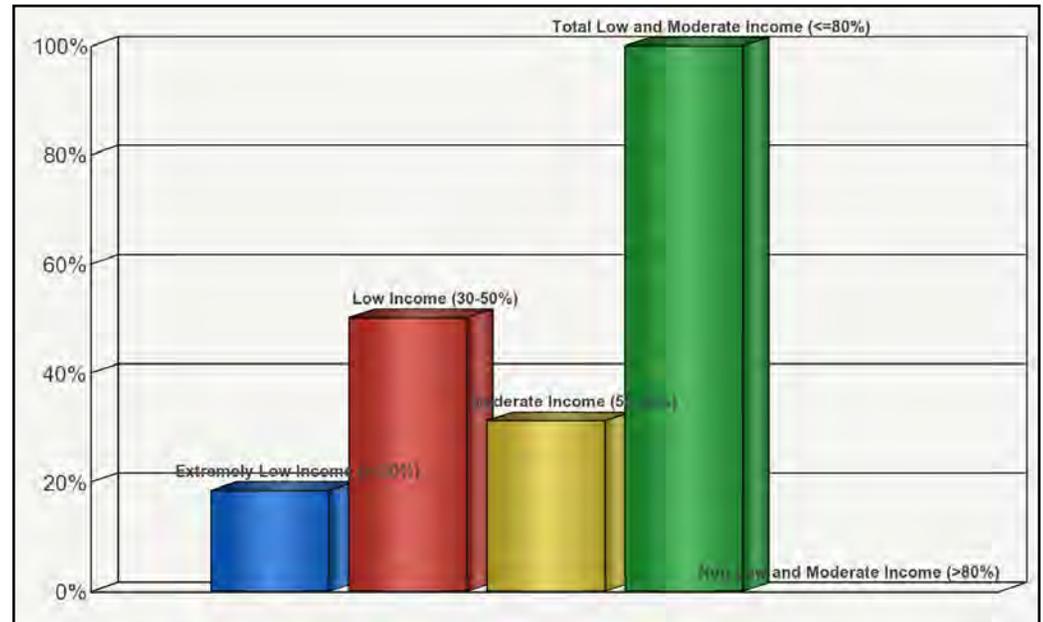


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	67.80%	100.00%
Black/African American	28.21%	0.00%
Asian	3.20%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.23%	0.00%
American Indian/Alaskan Native & White	0.56%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	18.52%
Low Income (30-50%)	50.21%
Moderate Income (50-80%)	31.28%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	249
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,906
Persons for Whom Services and Facilities were Available	806 ⁵
Units Rehabilitated-Single Units	205
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,407,021.98

Notes

1 Also, additional funds may have been available from prior years.

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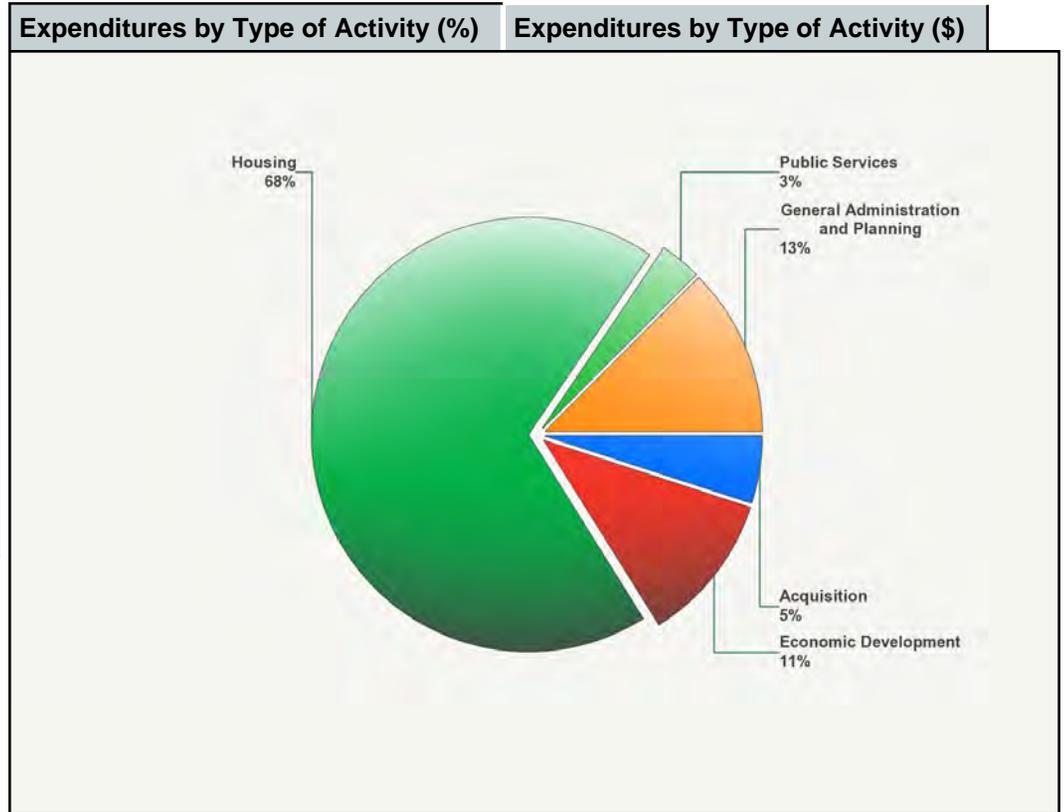
Program Year 2010 Funds

2010 CDBG Allocation	\$284,283.00
Program Income Received During Program Year 2010	\$2,937.99
Total Available¹	\$287,220.99

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$16,412.85	4.97%
Economic Development	\$37,268.78	11.28%
Housing	\$225,457.24	68.25%
Public Services	\$9,811.51	2.97%
General Administration and Planning	\$41,408.02	12.53%
Total	\$330,358.40	100.00%

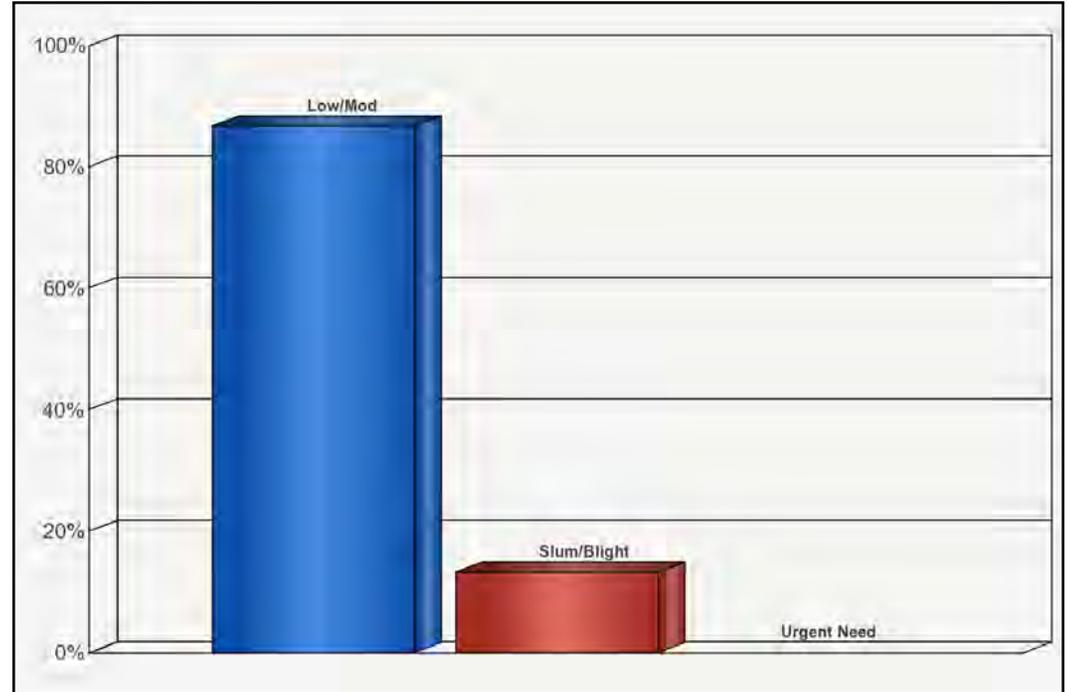
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	86.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



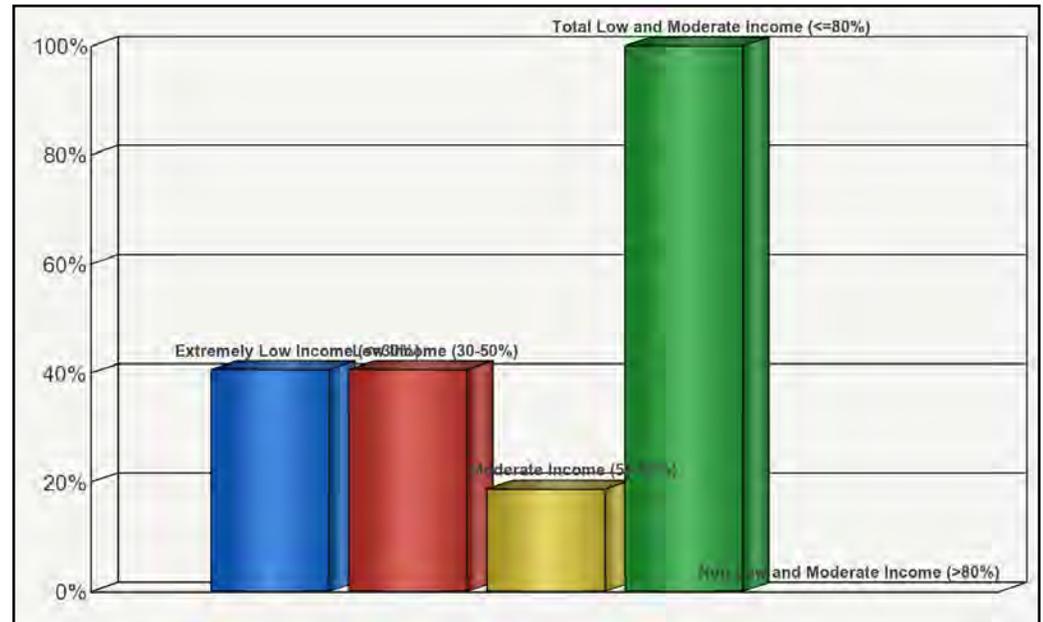


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.63%	0.00%
Black/African American	9.38%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	40.63%
Low Income (30-50%)	40.63%
Moderate Income (50-80%)	18.75%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	87
Persons for Whom Services and Facilities were Available	34,182 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$330,358.40

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



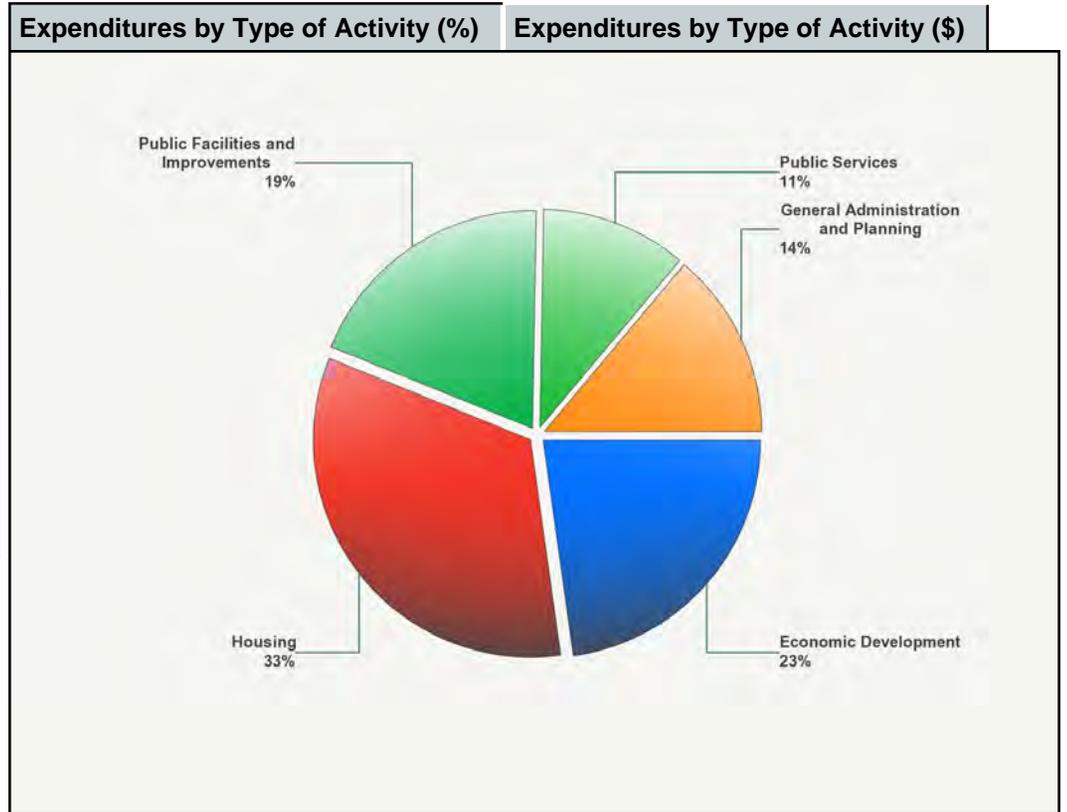
Program Year 2010 Funds

2010 CDBG Allocation	\$1,978,957.00
Program Income Received During Program Year 2010	\$57,142.00
Total Available¹	\$2,036,099.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$485,276.28	22.91%
Housing	\$702,887.17	33.19%
Public Facilities and Improvements	\$403,644.45	19.06%
Public Services	\$231,119.97	10.91%
General Administration and Planning	\$294,998.85	13.93%
Total	\$2,117,926.72	100.00%

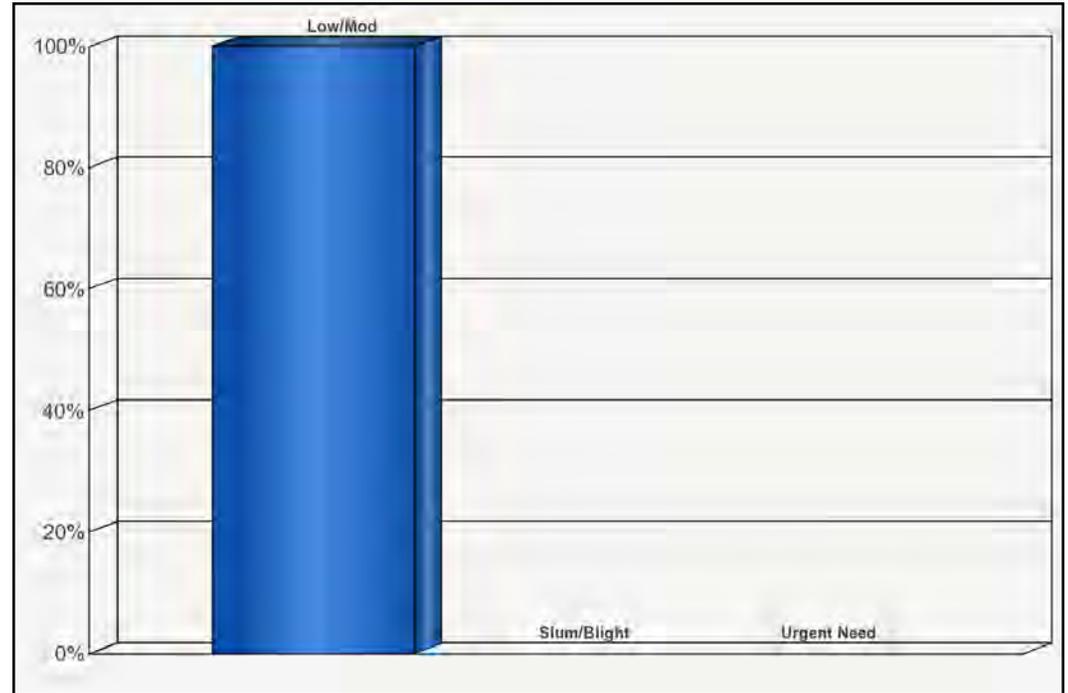
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



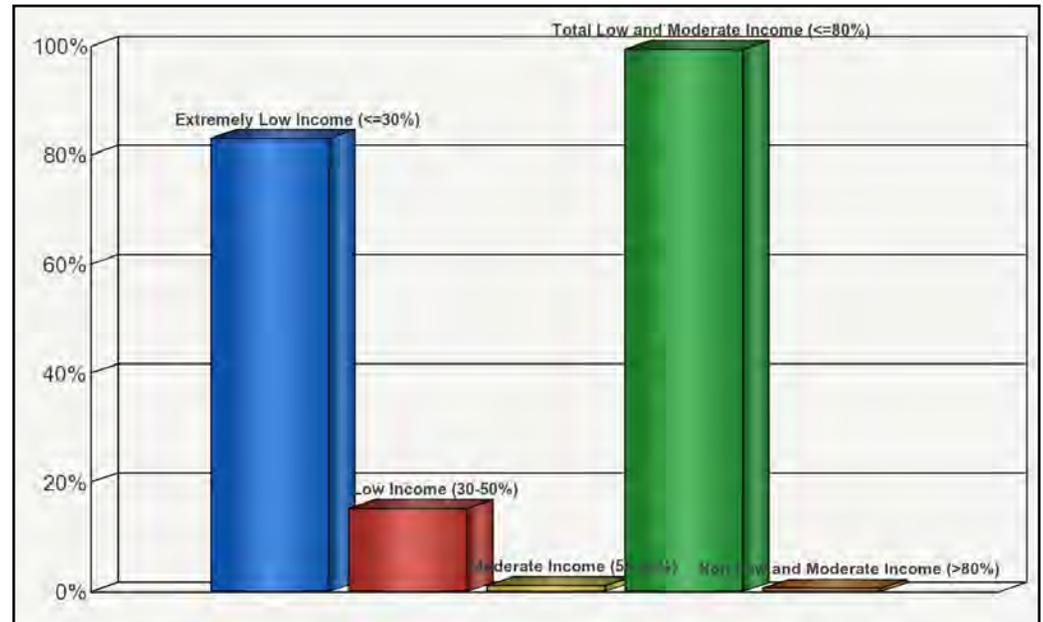


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	35.43%	25.00%
Black/African American	63.02%	0.00%
Asian	0.35%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.19%	75.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.03%
Low Income (30-50%)	15.25%
Moderate Income (50-80%)	1.12%
Total Low and Moderate Income (<=80%)	99.40%
Non Low and Moderate Income (>80%)	0.60%





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Accomplishment	Number
Actual Jobs Created or Retained	33
Households Receiving Housing Assistance	300
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,502
Persons for Whom Services and Facilities were Available	4,941 ⁵
Units Rehabilitated-Single Units	184
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,336,428.12

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

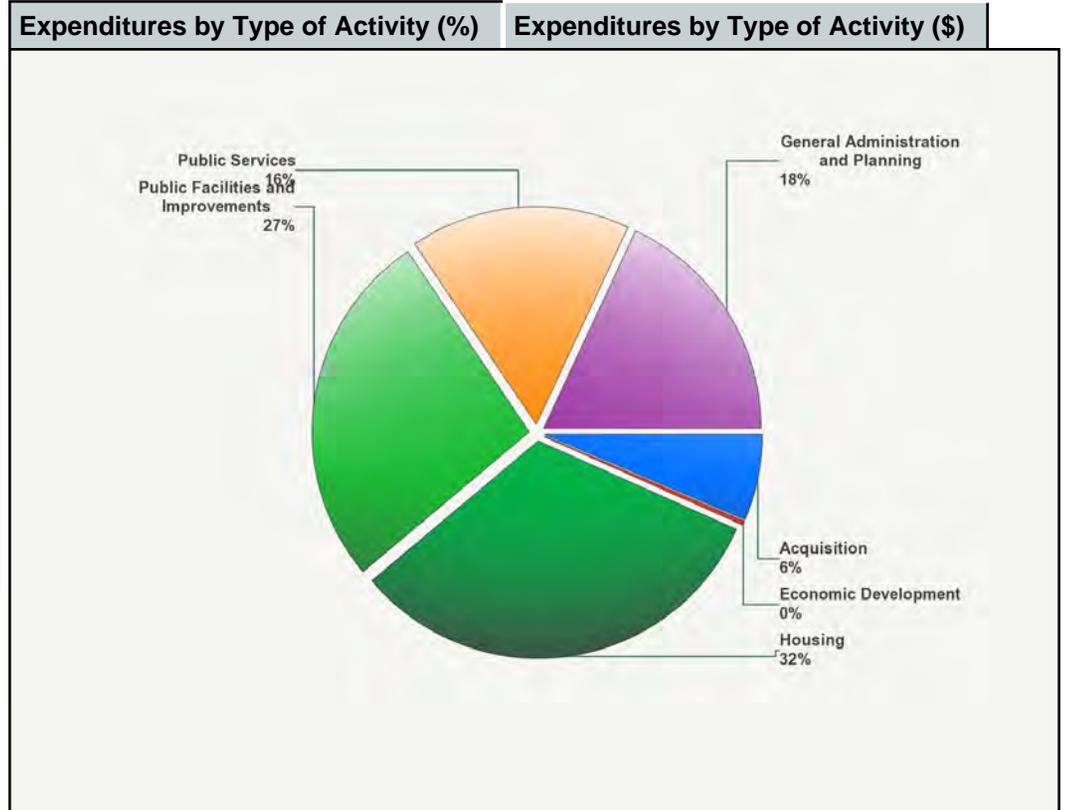
2010 CDBG Allocation \$3,478,726.00
 Program Income Received During Program Year 2010 \$199,491.22

Total Available¹ \$3,678,217.22

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$226,214.52	6.43%
Economic Development	\$9,234.50	0.26%
Housing	\$1,130,997.40	32.17%
Public Facilities and Improvements	\$934,619.94	26.58%
Public Services	\$577,899.54	16.44%
General Administration and Planning	\$637,183.38	18.12%
Total	\$3,516,149.28	100.00%

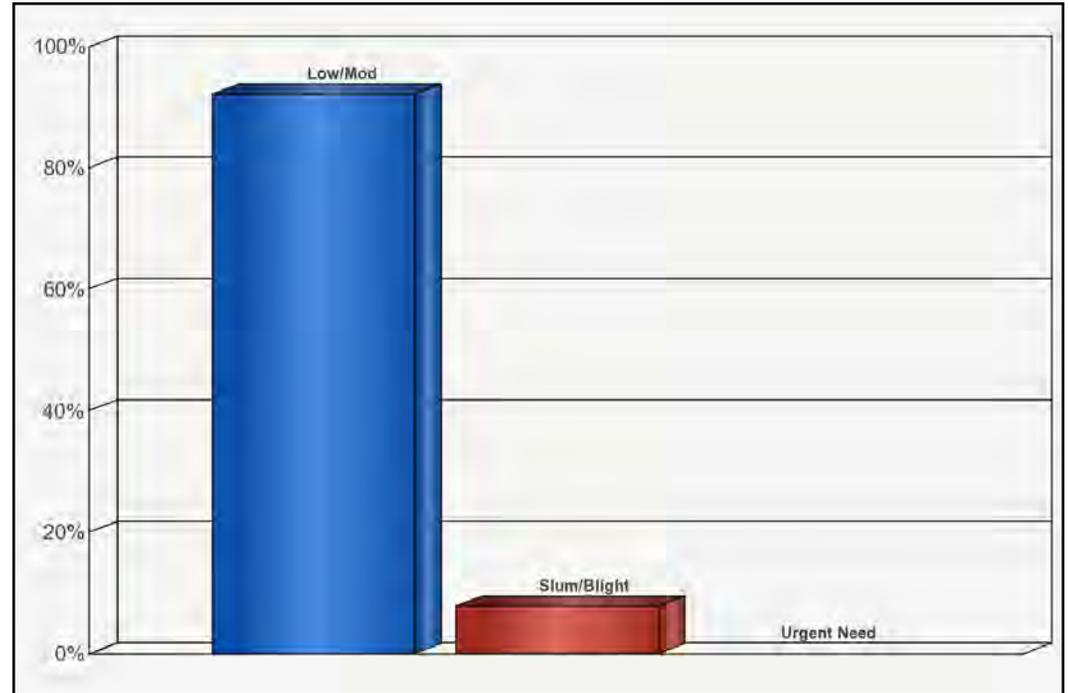
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.14%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.86%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



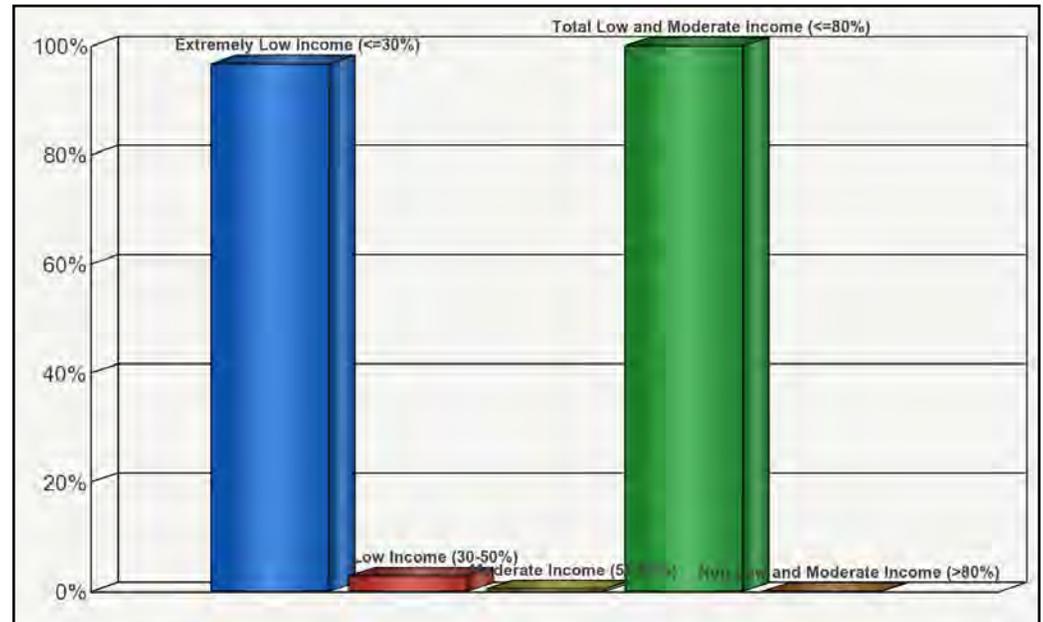


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	26.35%	100.00%
Black/African American	68.92%	0.00%
Asian	0.04%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.26%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	4.31%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	96.76%
Low Income (30-50%)	2.81%
Moderate Income (50-80%)	0.42%
Total Low and Moderate Income (<=80%)	99.99%
Non Low and Moderate Income (>80%)	0.01%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,013
Persons Assisted Directly, Primarily By Public Services and Public Facilities	73,814
Persons for Whom Services and Facilities were Available	160,959 ⁵
Units Rehabilitated-Single Units	649
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,404,140.51

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

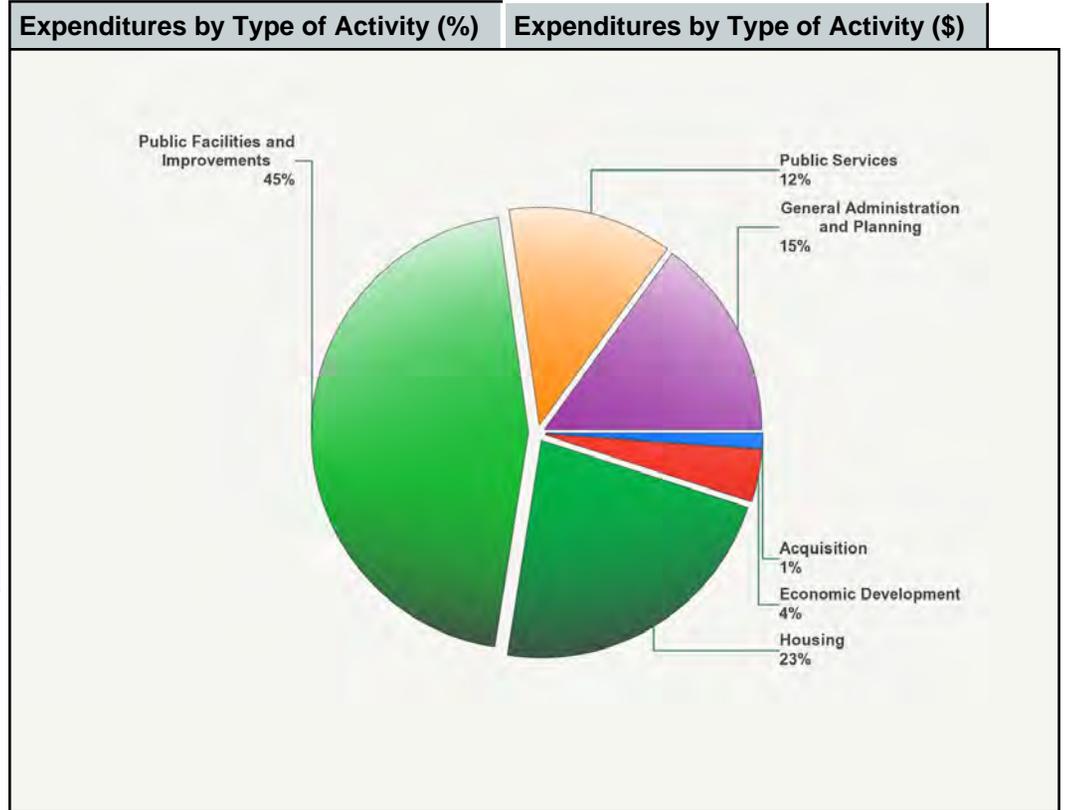
2010 CDBG Allocation \$1,601,132.00
 Program Income Received During Program Year 2010 \$269,684.00

Total Available¹ \$1,870,816.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$19,461.13	1.09%
Economic Development	\$71,801.33	4.02%
Housing	\$402,259.11	22.52%
Public Facilities and Improvements	\$805,907.82	45.11%
Public Services	\$218,150.18	12.21%
General Administration and Planning	\$268,883.71	15.05%
Total	\$1,786,463.28	100.00%

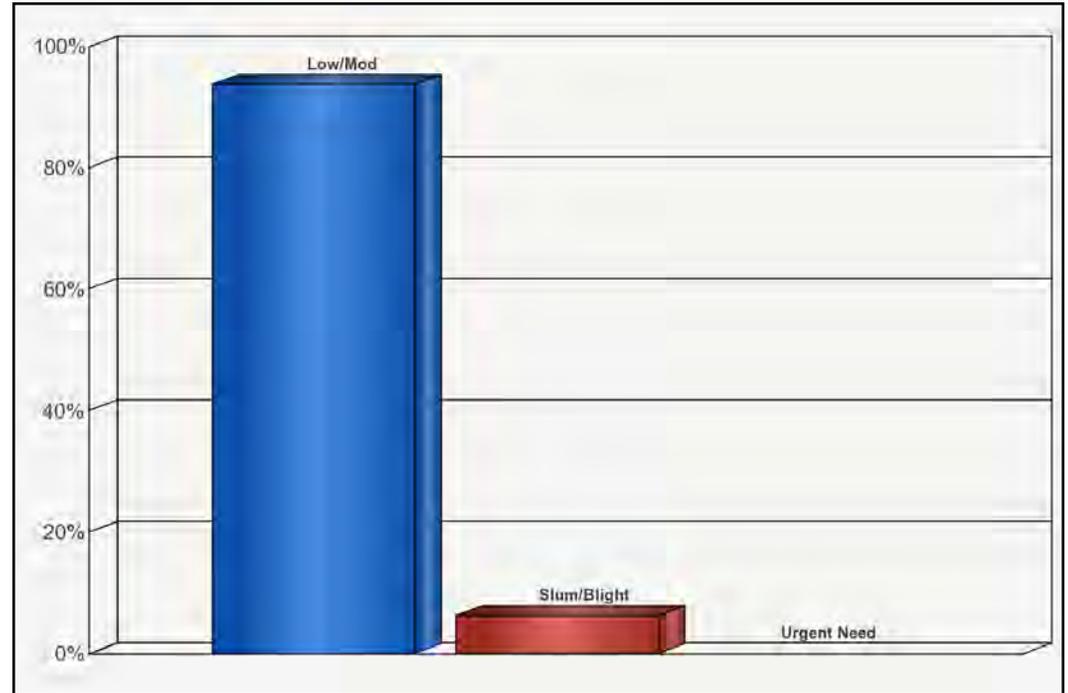
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



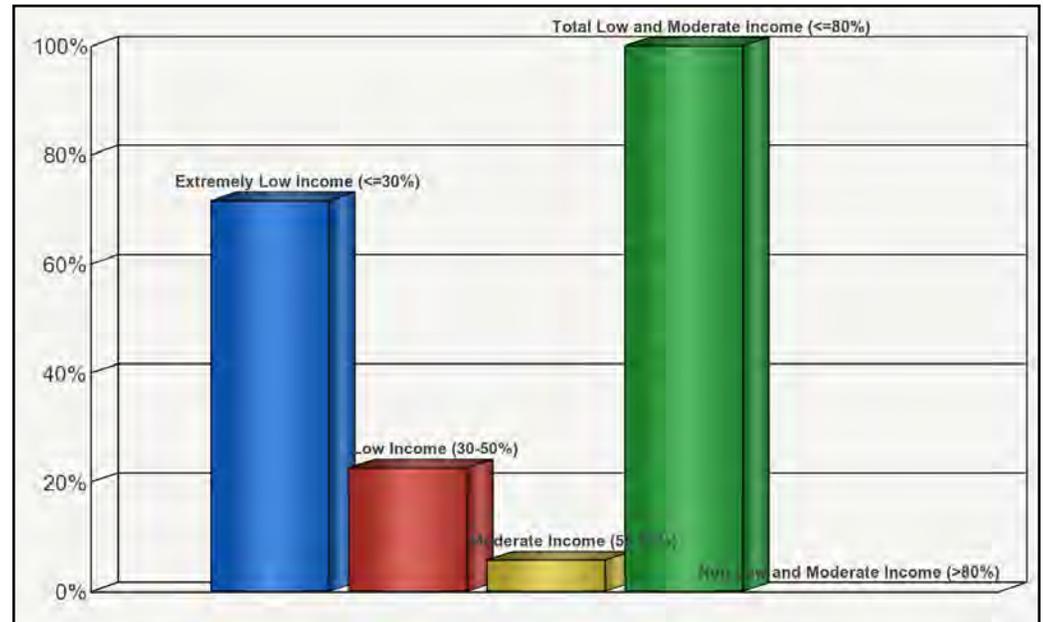


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.29%	100.00%
Black/African American	11.90%	0.00%
Asian	0.55%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.11%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	16.80%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	71.62%
Low Income (30-50%)	22.69%
Moderate Income (50-80%)	5.69%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	50
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,130
Persons for Whom Services and Facilities were Available	83,955 ⁵
Units Rehabilitated-Single Units	50
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,191,858.50

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2010 Funds

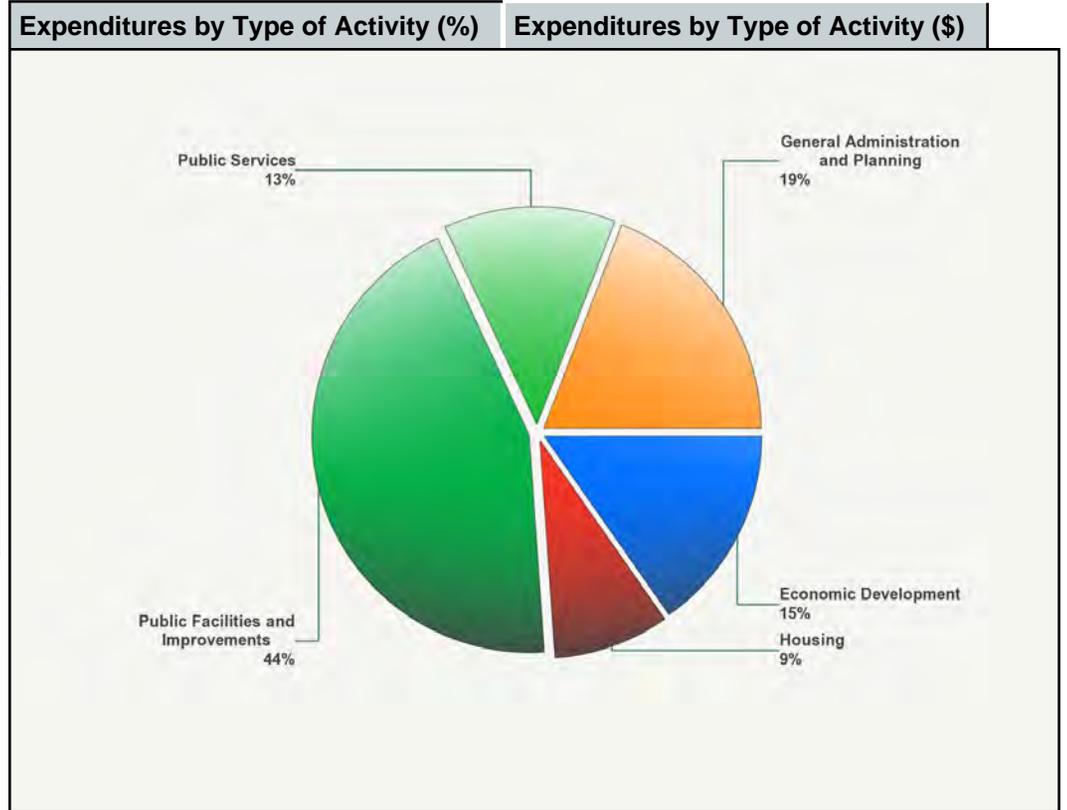
2010 CDBG Allocation	\$325,555.00
Program Income Received During Program Year 2010	\$76,833.24
Total Available¹	\$402,388.24

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$50,830.66	15.28%
Housing	\$28,875.36	8.68%
Public Facilities and Improvements	\$146,976.00	44.18%
Public Services	\$42,670.49	12.83%
General Administration and Planning	\$63,298.57	19.03%
Total	\$332,651.08	100.00%

Timeliness

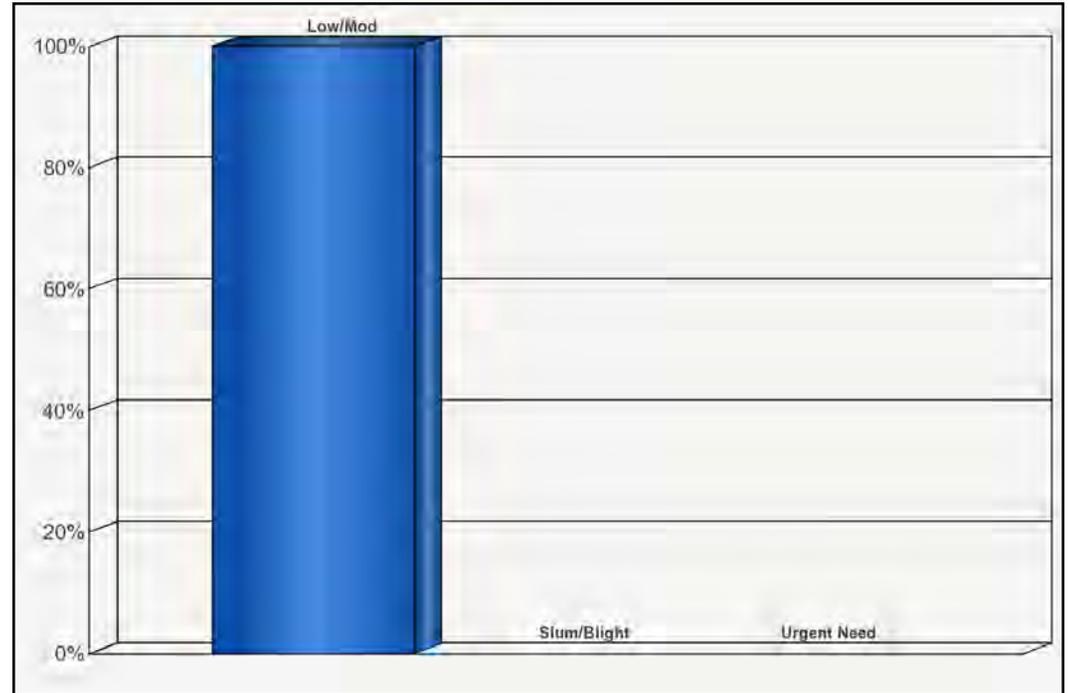
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.15
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	62.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



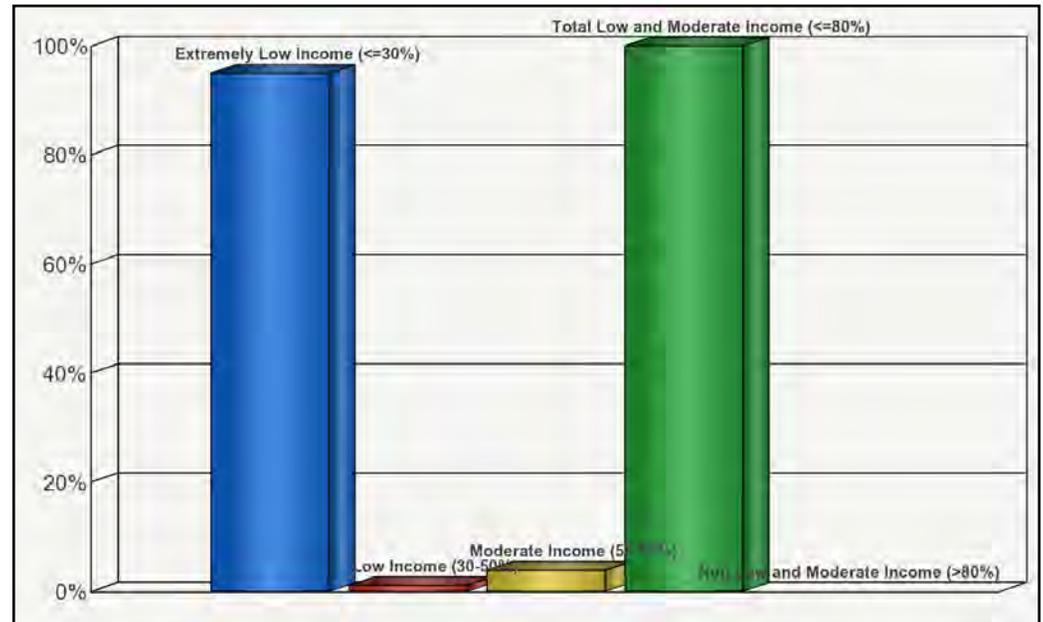


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.53%	0.00%
Black/African American	14.36%	0.00%
Asian	1.10%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	95.03%
Low Income (30-50%)	1.10%
Moderate Income (50-80%)	3.87%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,453
Persons for Whom Services and Facilities were Available	87,375 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$112,016.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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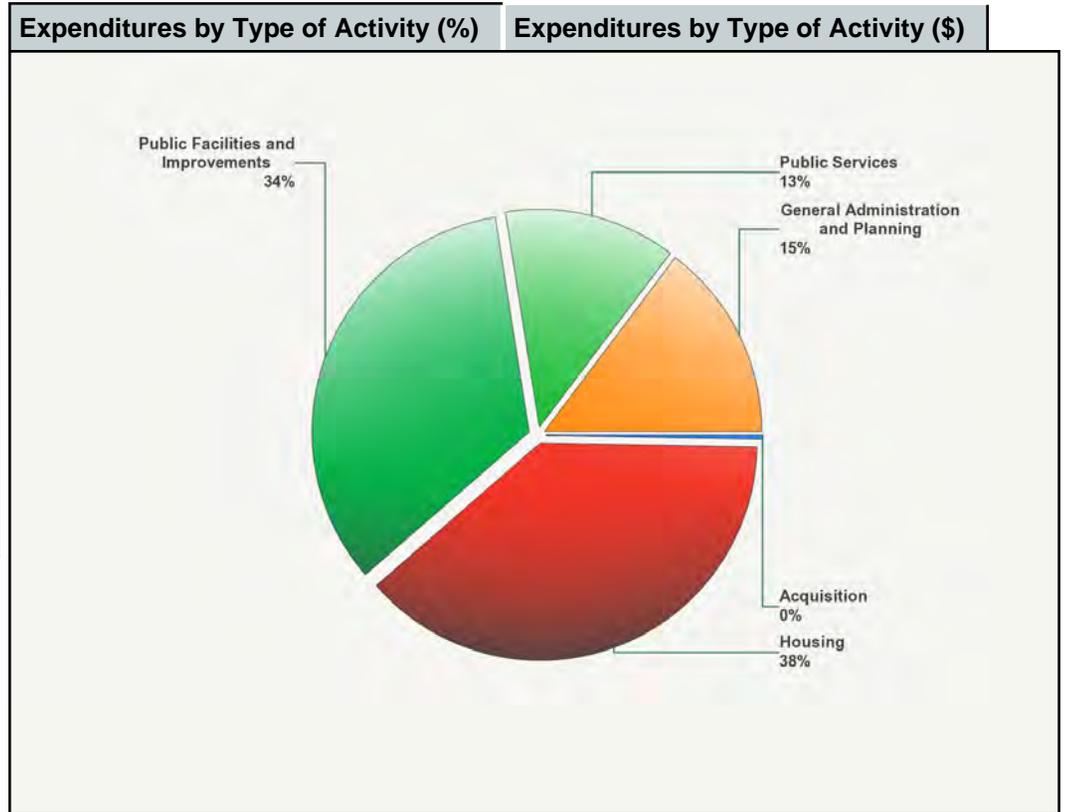
Program Year 2010 Funds

2010 CDBG Allocation	\$619,256.00
Program Income Received During Program Year 2010	\$95,055.63
Total Available¹	\$714,311.63

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,337.68	0.30%
Housing	\$295,332.63	38.31%
Public Facilities and Improvements	\$260,537.29	33.80%
Public Services	\$100,022.26	12.98%
General Administration and Planning	\$112,593.60	14.61%
Total	\$770,823.46	100.00%

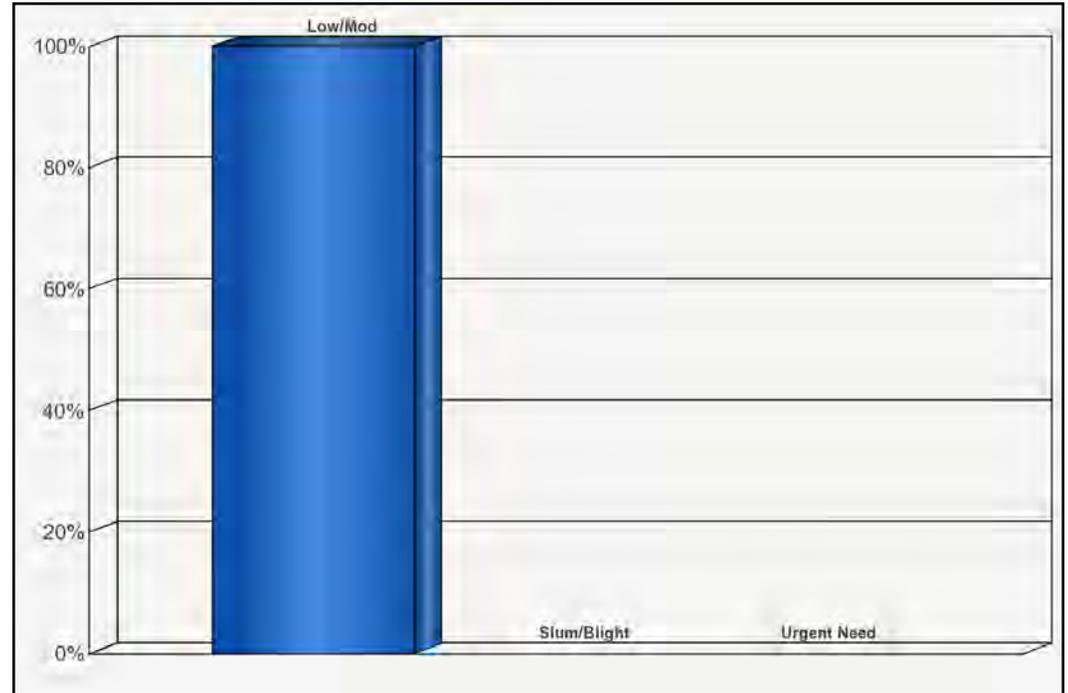
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.29%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



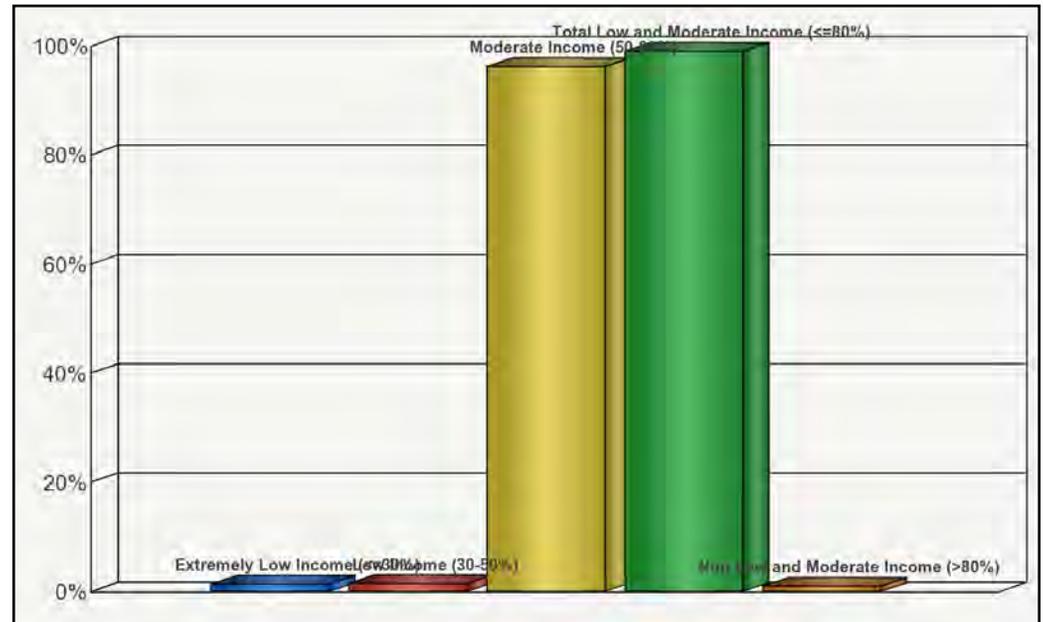


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.63%	49.54%
Black/African American	2.59%	2.75%
Asian	1.07%	1.83%
American Indian/Alaskan Native	0.04%	0.92%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.41%	44.95%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.37%
Low Income (30-50%)	1.40%
Moderate Income (50-80%)	96.28%
Total Low and Moderate Income (<=80%)	99.04%
Non Low and Moderate Income (>80%)	0.96%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	437
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,517
Persons for Whom Services and Facilities were Available	1,823 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$770,823.46

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

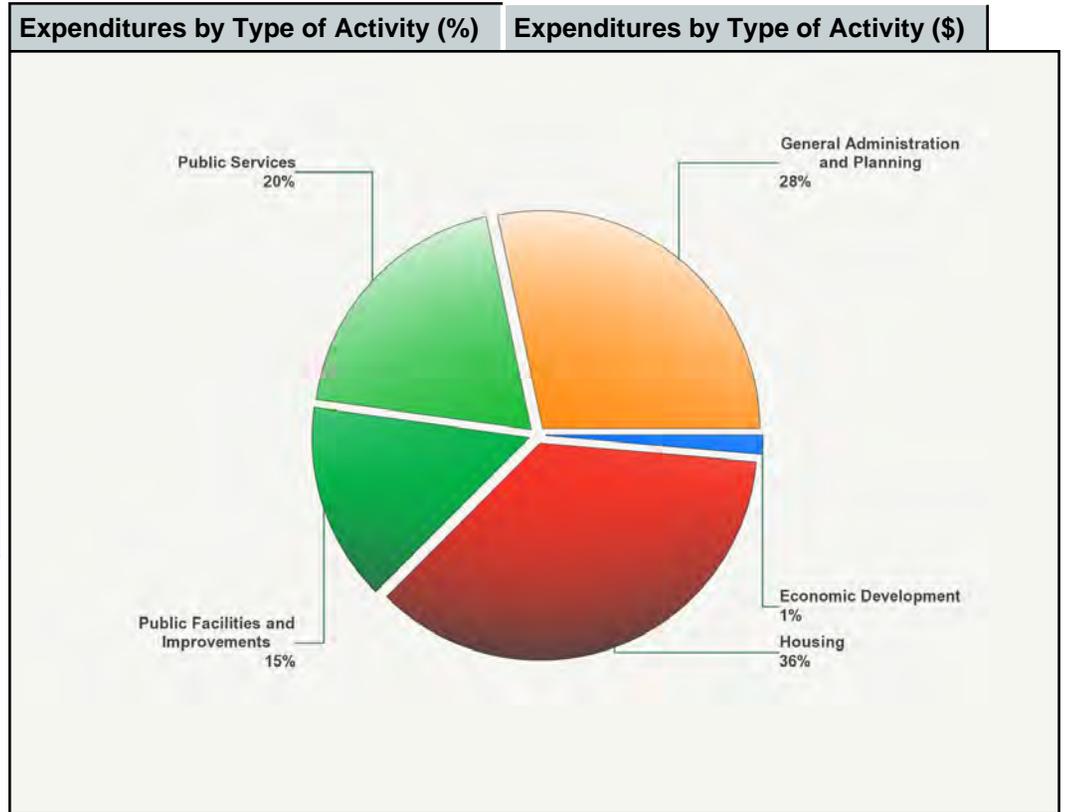
2010 CDBG Allocation	\$1,552,290.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$1,552,290.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$20,175.00	1.39%
Housing	\$523,324.42	36.07%
Public Facilities and Improvements	\$213,441.60	14.71%
Public Services	\$283,370.00	19.53%
General Administration and Planning	\$410,730.21	28.31%
Total	\$1,451,041.23	100.00%

Timeliness

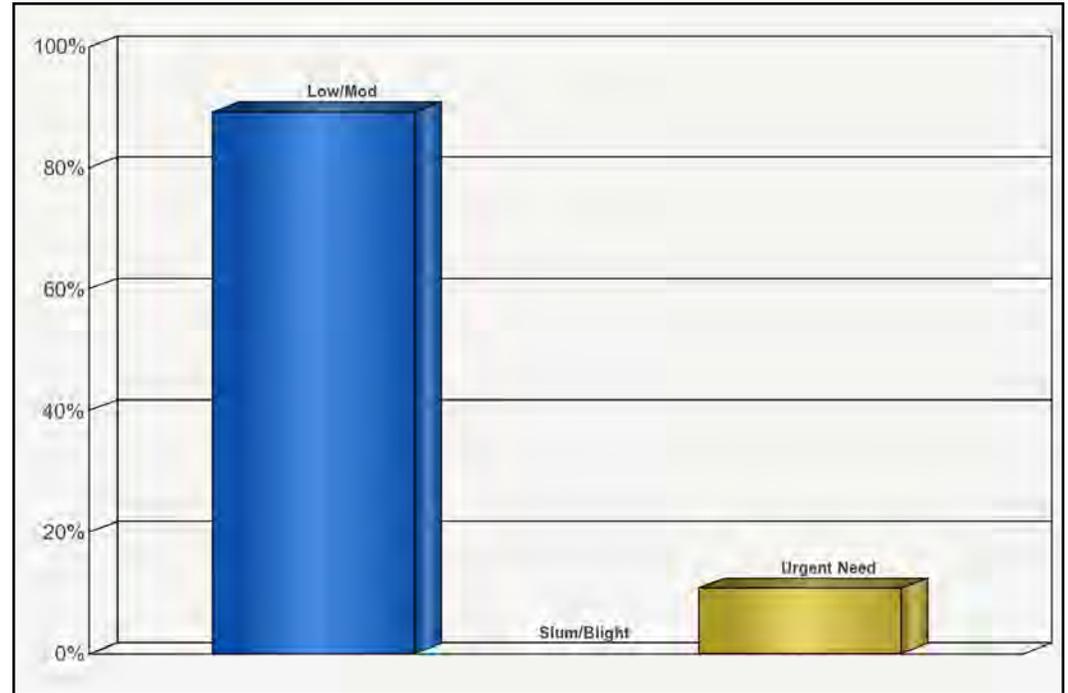
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	89.19%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	10.81%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



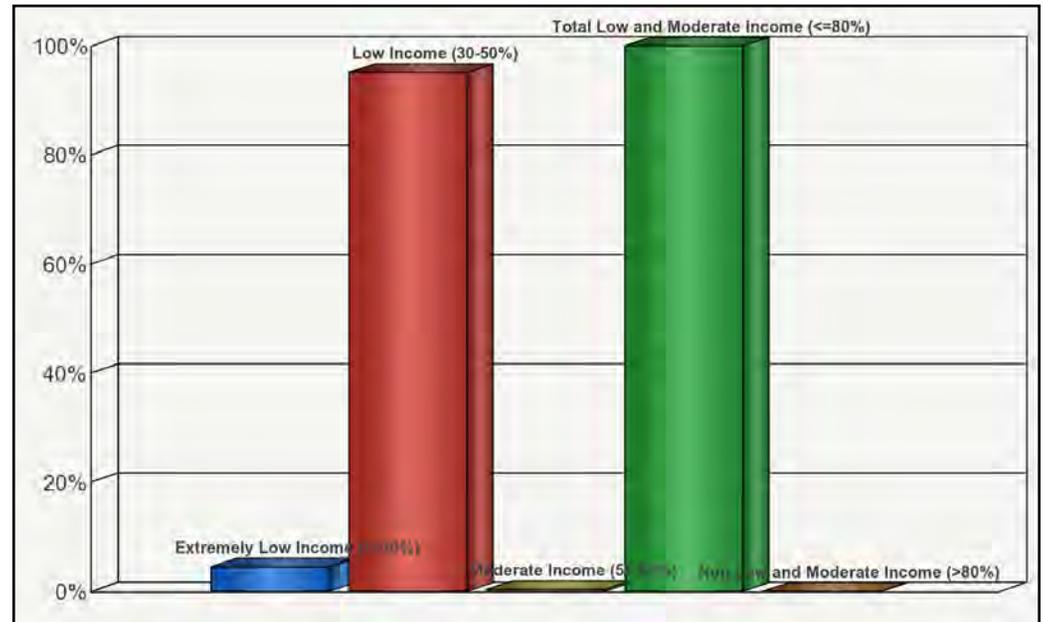


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.27%	100.00%
Black/African American	1.12%	0.00%
Asian	0.20%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.30%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.50%
Low Income (30-50%)	95.13%
Moderate Income (50-80%)	0.35%
Total Low and Moderate Income (<=80%)	99.99%
Non Low and Moderate Income (>80%)	0.01%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	104
Persons Assisted Directly, Primarily By Public Services and Public Facilities	39,585
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	104
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$557,788.44

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

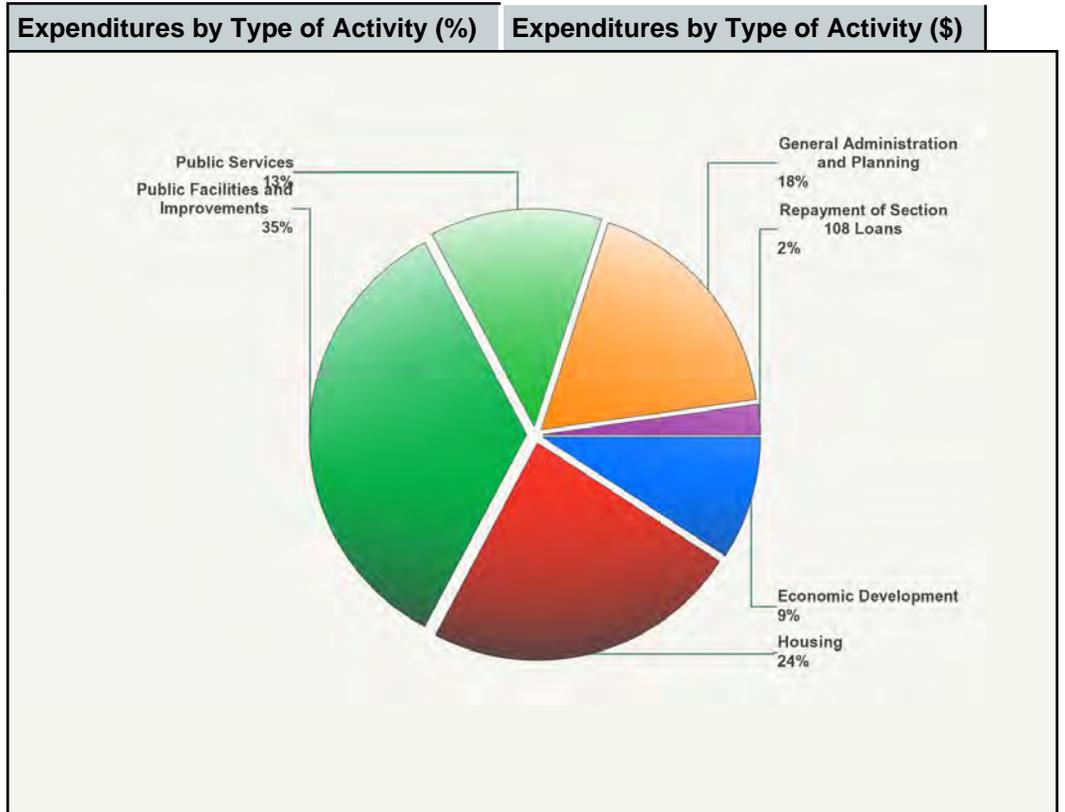
2010 CDBG Allocation \$2,406,701.00
 Program Income Received During Program Year 2010 \$273,995.13

Total Available¹ \$2,680,696.13

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$216,459.12	9.28%
Housing	\$549,556.93	23.57%
Public Facilities and Improvements	\$804,525.61	34.51%
Public Services	\$297,436.26	12.76%
General Administration and Planning	\$412,014.24	17.67%
Repayment of Section 108 Loans	\$51,615.60	2.21%
Total	\$2,331,607.76	100.00%

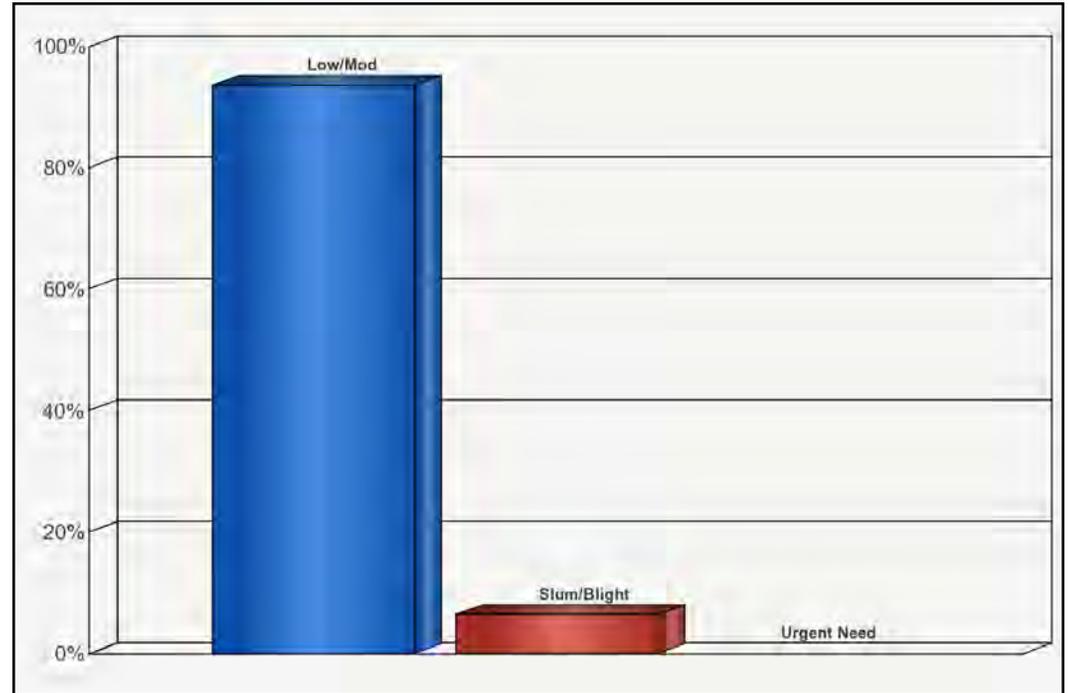
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.59%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.41%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$28,683.81
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	1.54%



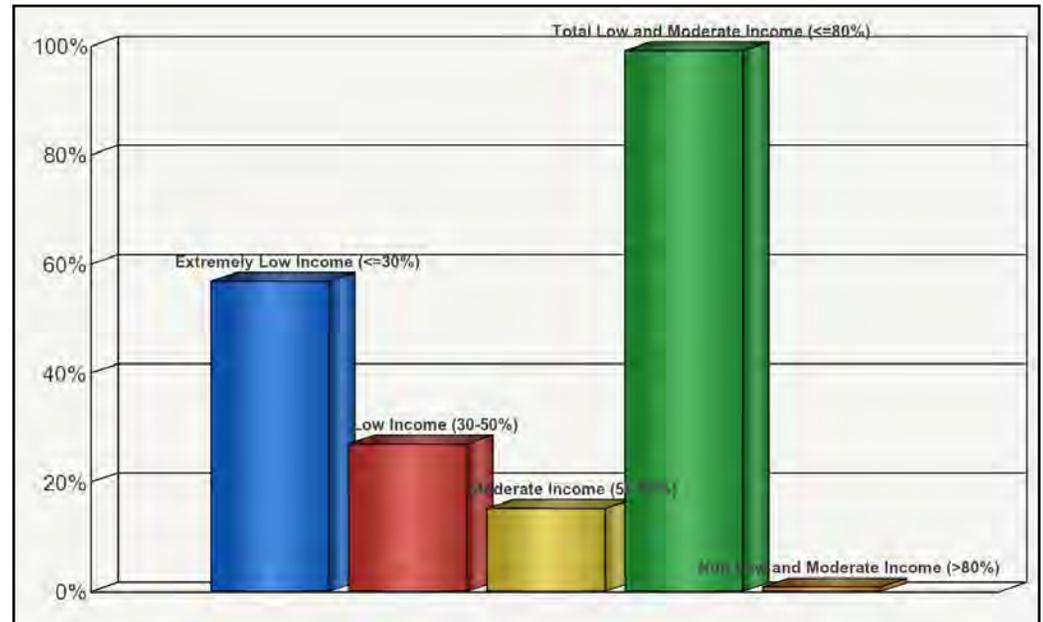


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.55%	100.00%
Black/African American	9.38%	0.00%
Asian	2.18%	0.00%
American Indian/Alaskan Native	0.19%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.23%	0.00%
Asian & White	0.14%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	0.19%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	56.90%
Low Income (30-50%)	27.03%
Moderate Income (50-80%)	15.23%
Total Low and Moderate Income (<=80%)	99.16%
Non Low and Moderate Income (>80%)	0.84%





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Accomplishment	Number
Actual Jobs Created or Retained	16
Households Receiving Housing Assistance	44
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,093
Persons for Whom Services and Facilities were Available	31,193 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	6

Funds Leveraged for Activities Completed \$2,269,670.94

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

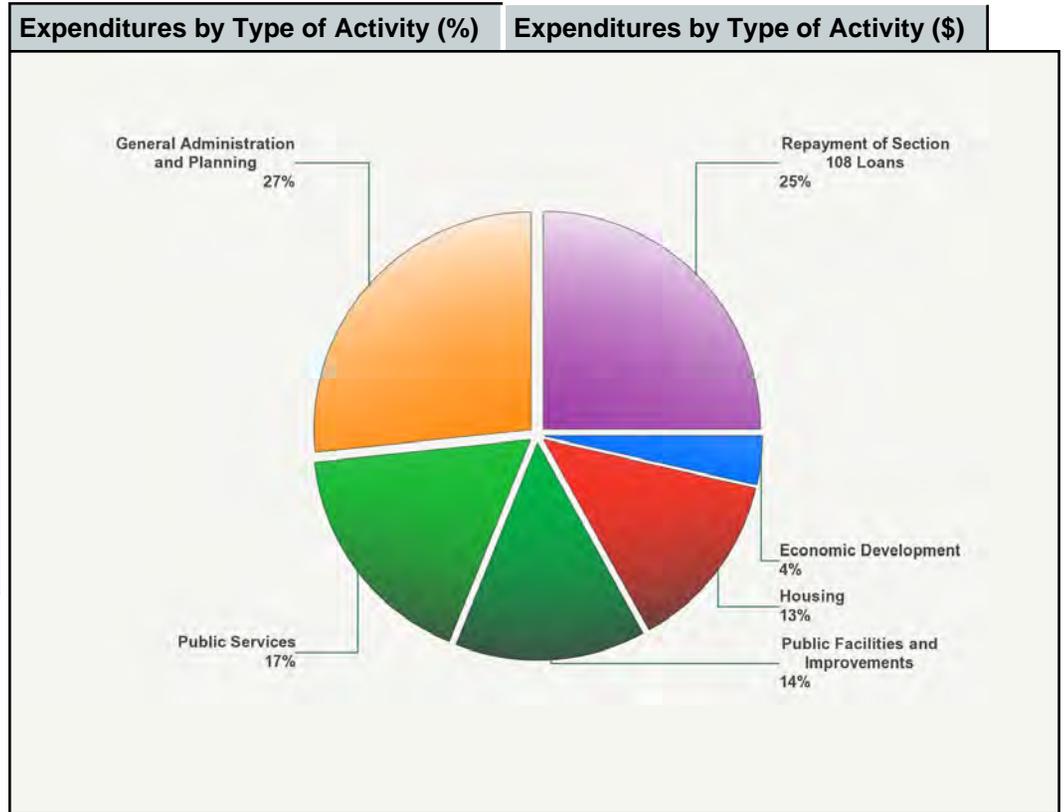
2010 CDBG Allocation	\$610,998.00
Program Income Received During Program Year 2010	\$2,106.10
Total Available¹	\$613,104.10

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$16,075.12	3.55%
Housing	\$60,199.52	13.29%
Public Facilities and Improvements	\$65,096.00	14.37%
Public Services	\$77,036.24	17.00%
General Administration and Planning	\$121,091.65	26.72%
Repayment of Section 108 Loans	\$113,613.00	25.07%
Total	\$453,111.53	100.00%

Timeliness

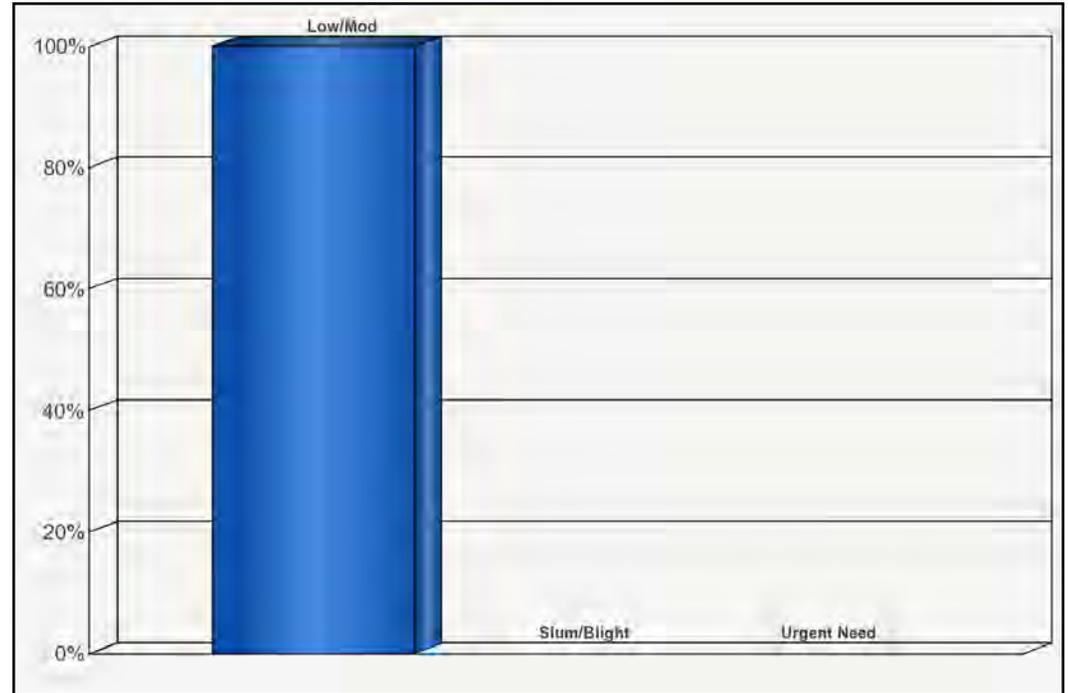
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.78





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



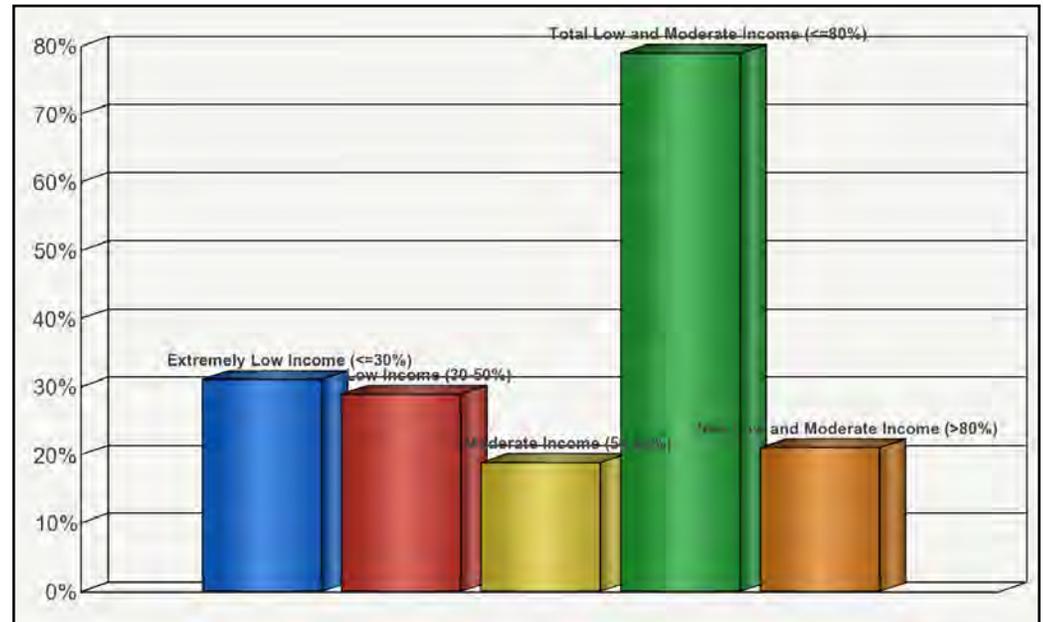


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.09%	100.00%
Black/African American	2.73%	0.00%
Asian	0.04%	0.00%
American Indian/Alaskan Native	0.14%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	31.07%
Low Income (30-50%)	28.97%
Moderate Income (50-80%)	18.86%
Total Low and Moderate Income (<=80%)	78.91%
Non Low and Moderate Income (>80%)	21.09%





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Accomplishment	Number
Actual Jobs Created or Retained	6
Households Receiving Housing Assistance	81
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,782
Persons for Whom Services and Facilities were Available	699 ⁵
Units Rehabilitated-Single Units	74
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$93,579.28

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

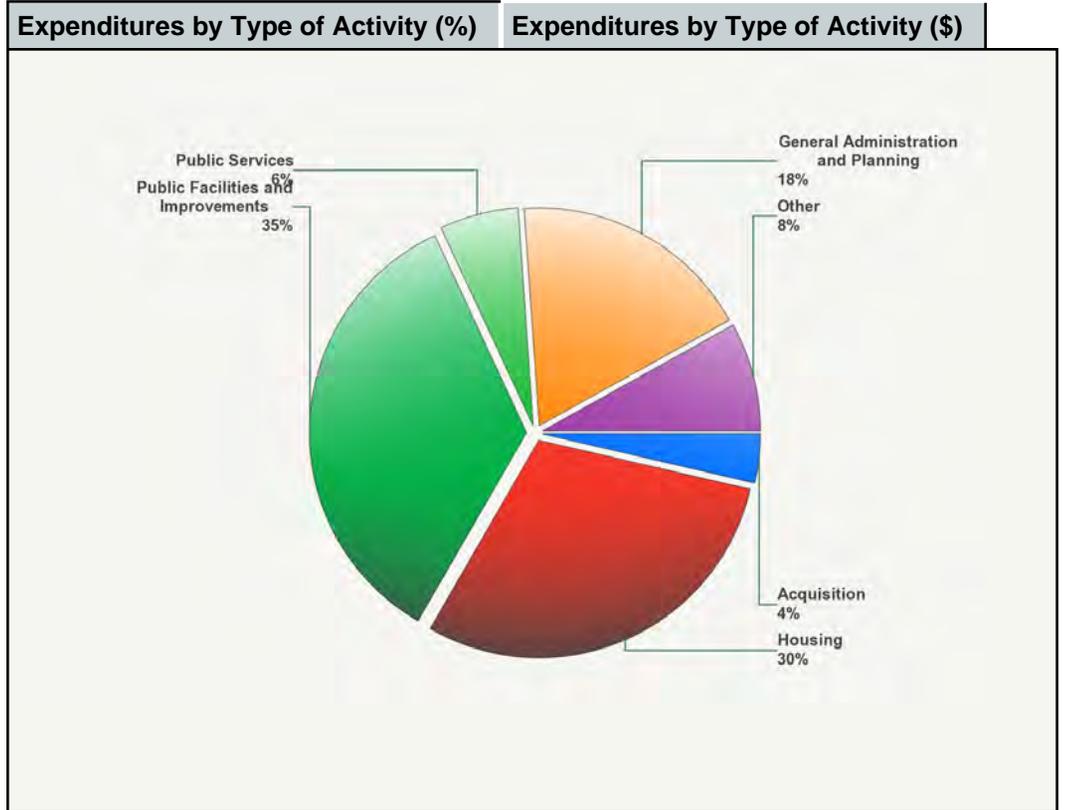
2010 CDBG Allocation	\$1,342,710.00
Program Income Received During Program Year 2010	\$41,920.24
Total Available¹	\$1,384,630.24

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$49,168.64	3.65%
Housing	\$398,698.19	29.63%
Public Facilities and Improvements	\$466,811.82	34.69%
Public Services	\$77,705.63	5.78%
General Administration and Planning	\$244,236.65	18.15%
Other	\$108,897.24	8.09%
Total	\$1,345,518.17	100.00%

Timeliness

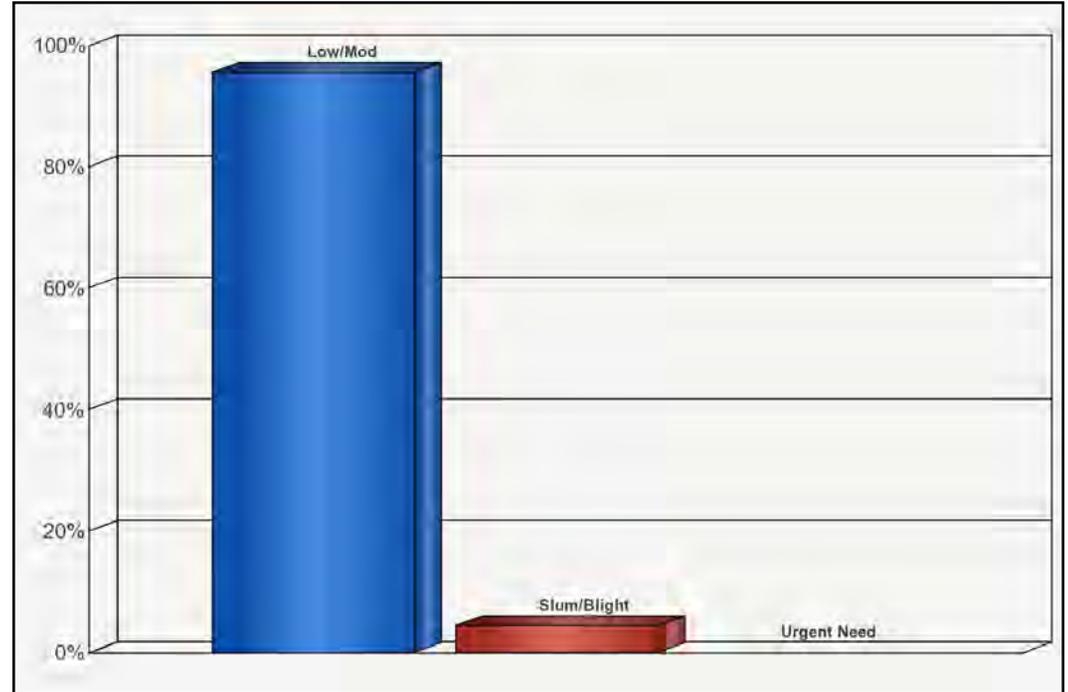
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.99





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	69.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.46%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



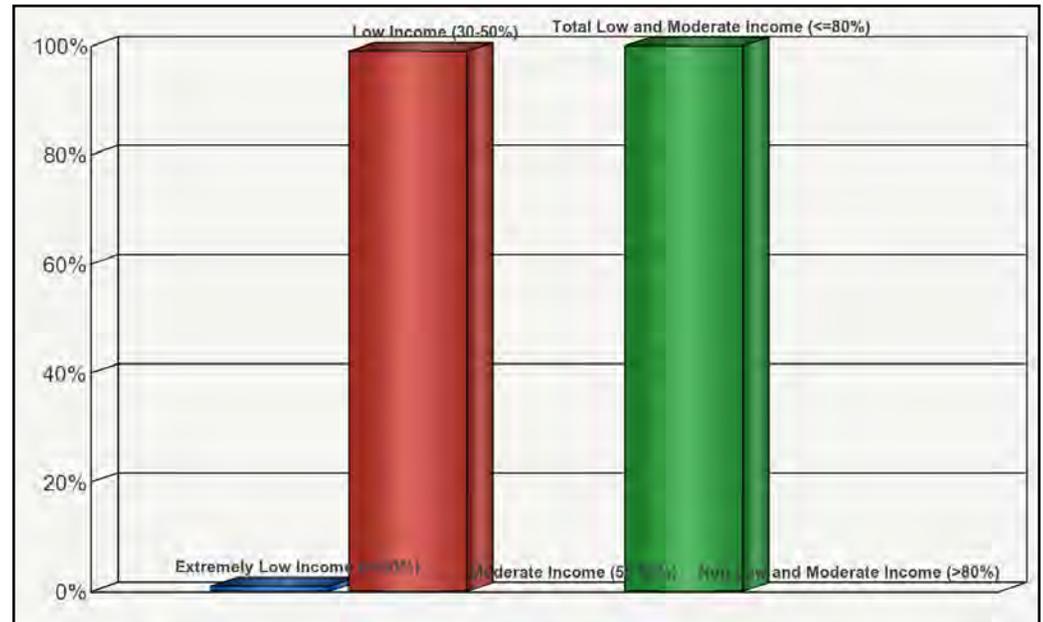


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.31%	0.00%
Black/African American	0.21%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	99.43%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.03%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.97%
Low Income (30-50%)	99.03%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	53
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,774
Persons for Whom Services and Facilities were Available	275,496 ⁵
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$984,581.30

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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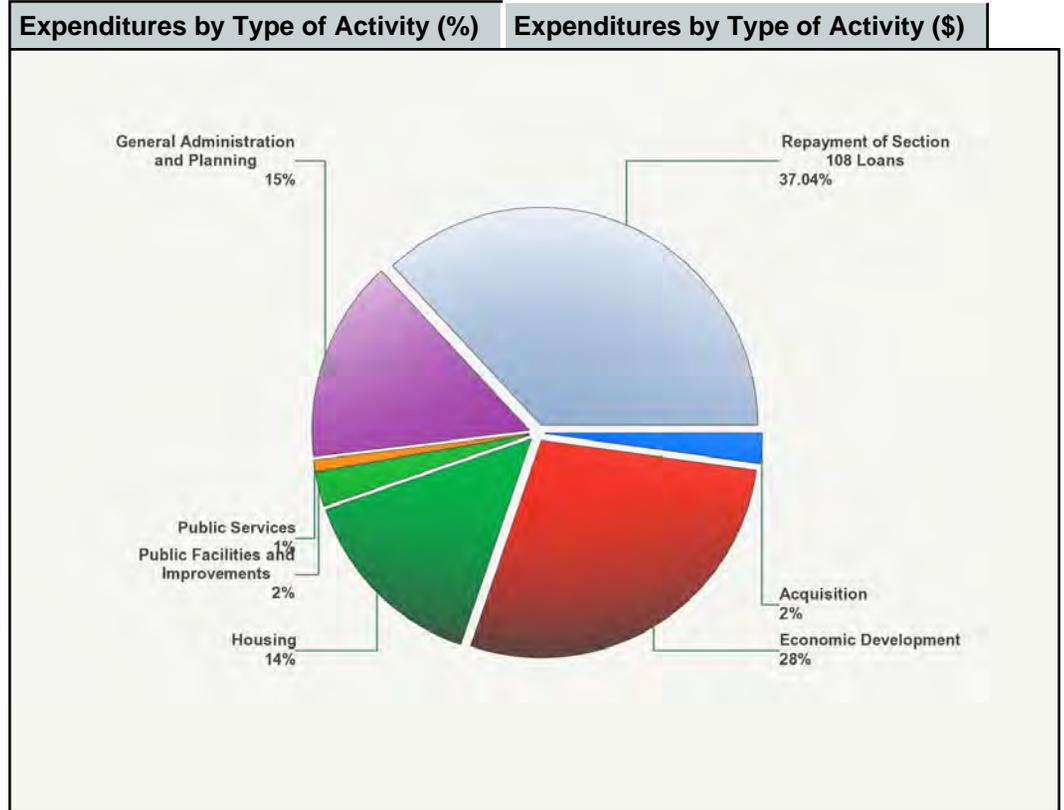


Program Year 2010 Funds

2010 CDBG Allocation	\$1,345,745.00
Program Income Received During Program Year 2010	\$956,909.64
Total Available¹	\$2,302,654.64

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$45,092.60	2.27%
Economic Development	\$559,207.19	28.13%
Housing	\$287,008.03	14.44%
Public Facilities and Improvements	\$47,911.46	2.41%
Public Services	\$16,801.03	0.85%
General Administration and Planning	\$295,640.91	14.87%
Repayment of Section 108 Loans	\$736,409.30	37.04%
Total	\$1,988,070.52	100.00%

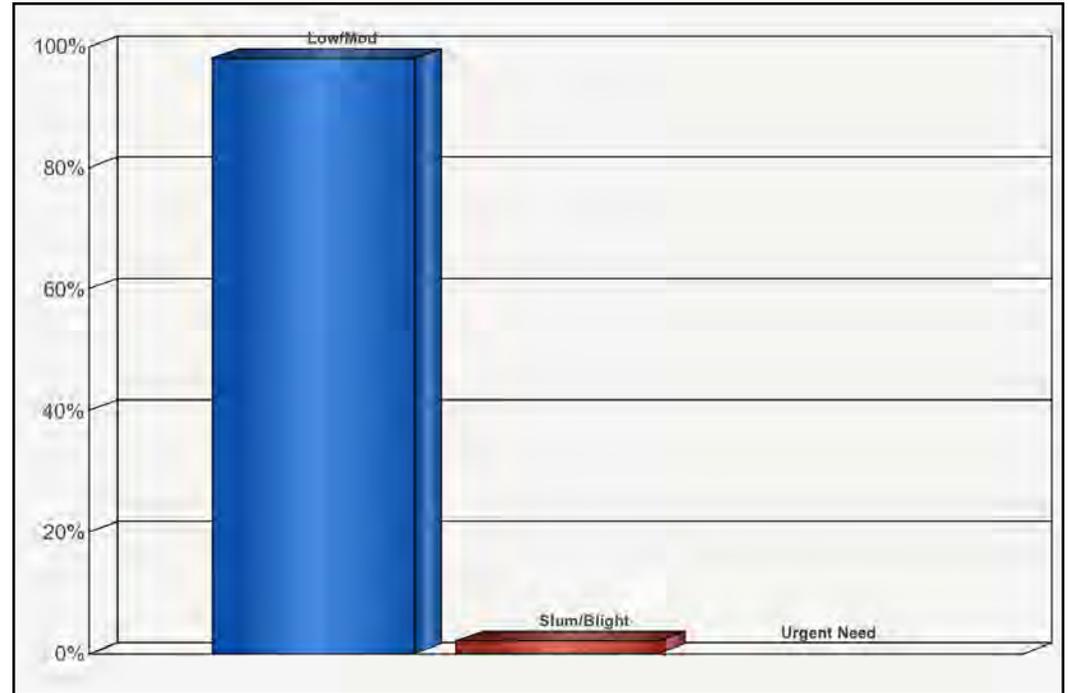


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	11.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



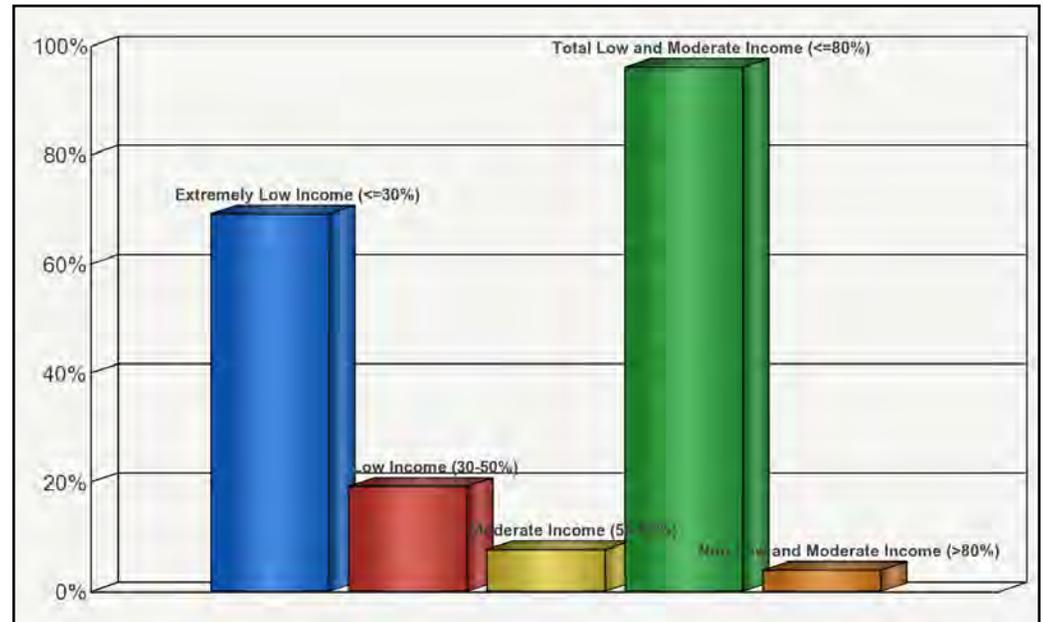


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	53.85%	100.00%
Black/African American	46.15%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.23%
Low Income (30-50%)	19.23%
Moderate Income (50-80%)	7.69%
Total Low and Moderate Income (<=80%)	96.15%
Non Low and Moderate Income (>80%)	3.85%





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Accomplishment	Number
Actual Jobs Created or Retained	8
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18
Persons for Whom Services and Facilities were Available	61,480 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,988,070.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

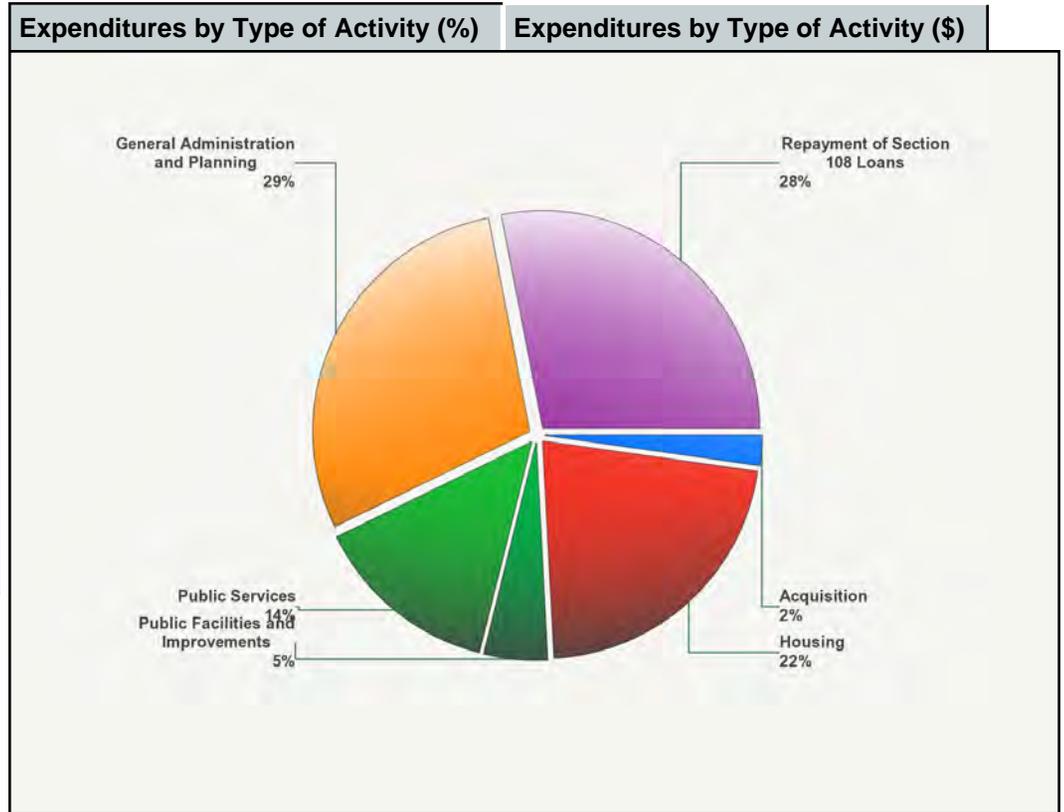
2010 CDBG Allocation	\$1,073,900.00
Program Income Received During Program Year 2010	\$185,000.00
Total Available¹	\$1,258,900.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$19,680.35	2.20%
Housing	\$197,042.09	22.05%
Public Facilities and Improvements	\$41,967.01	4.70%
Public Services	\$123,823.05	13.85%
General Administration and Planning	\$261,302.69	29.23%
Repayment of Section 108 Loans	\$250,000.00	27.97%
Total	\$893,815.19	100.00%

Timeliness

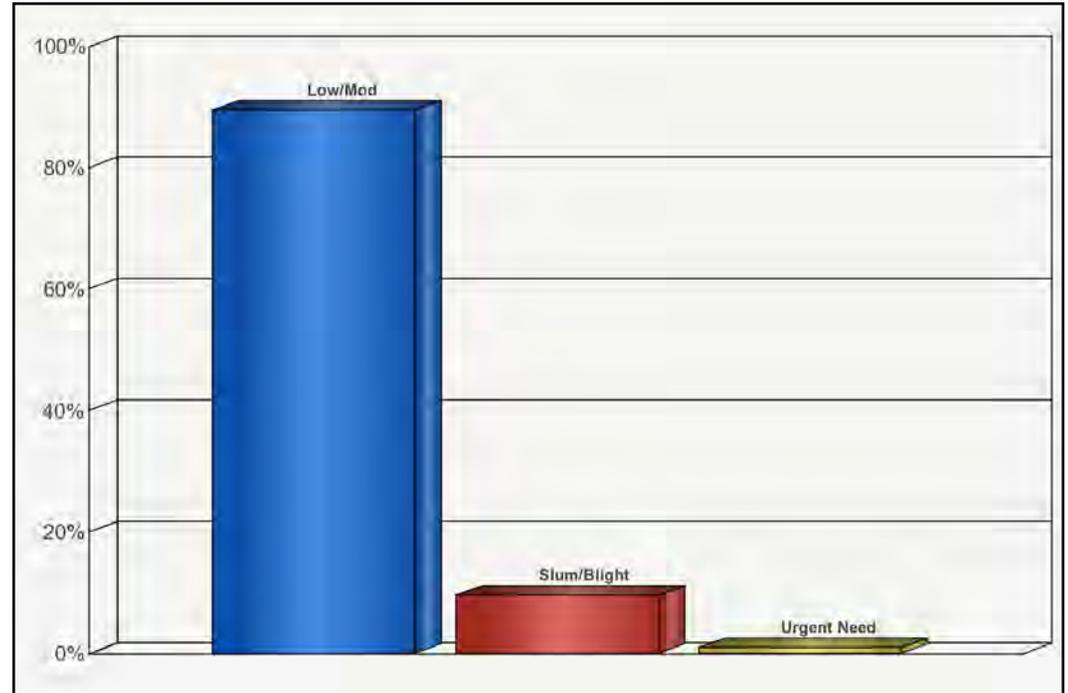
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.18





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	89.45%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.59%
4 -Percentage of Expenditures Addressing Urgent Needs	0.96%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



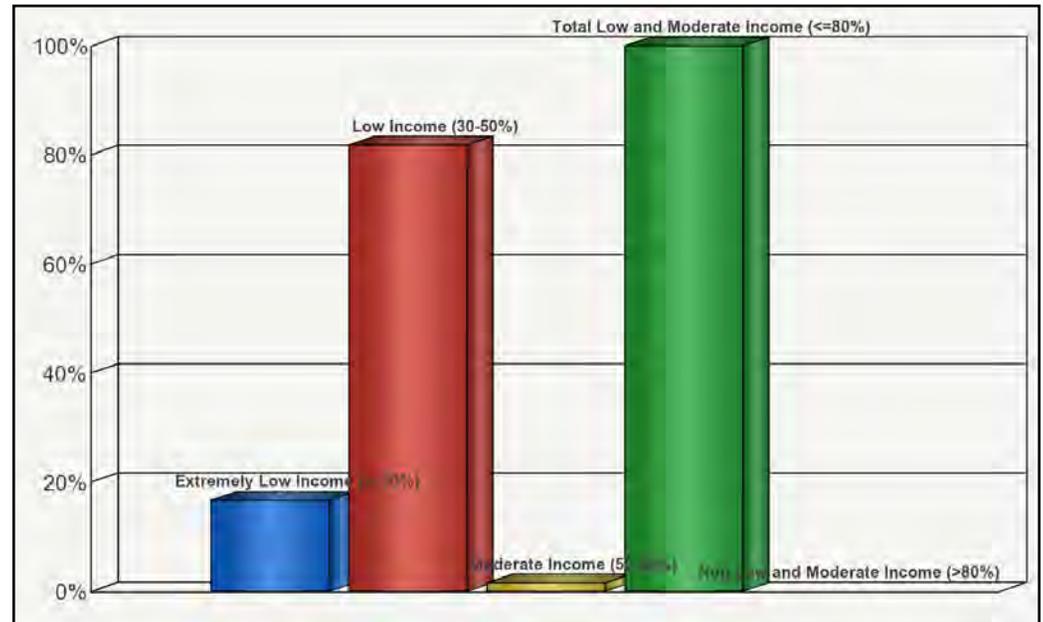


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	53.03%	0.00%
Black/African American	40.91%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	3.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.03%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	16.67%
Low Income (30-50%)	81.82%
Moderate Income (50-80%)	1.52%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	48
Persons for Whom Services and Facilities were Available	27,196 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$574,354.93

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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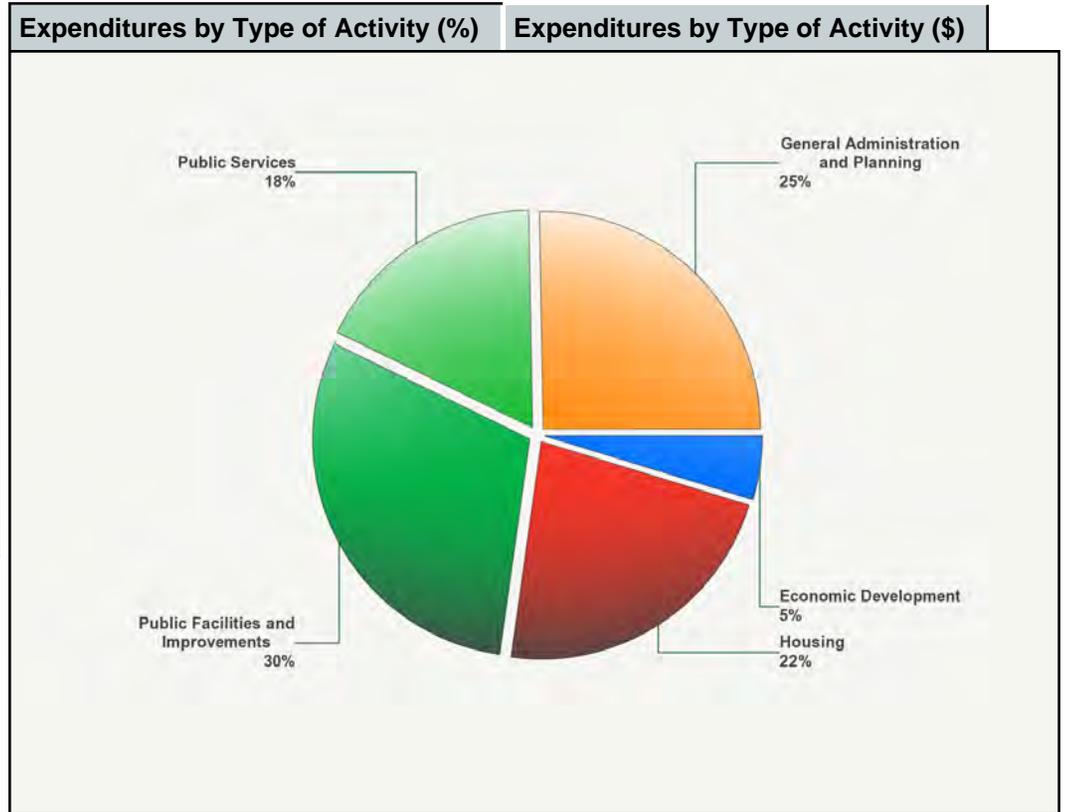


Program Year 2010 Funds

2010 CDBG Allocation	\$475,491.00
Program Income Received During Program Year 2010	\$3,414.78
Total Available¹	\$478,905.78

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$17,622.77	4.75%
Housing	\$83,119.60	22.41%
Public Facilities and Improvements	\$111,123.76	29.95%
Public Services	\$65,729.78	17.72%
General Administration and Planning	\$93,378.67	25.17%
Total	\$370,974.58	100.00%

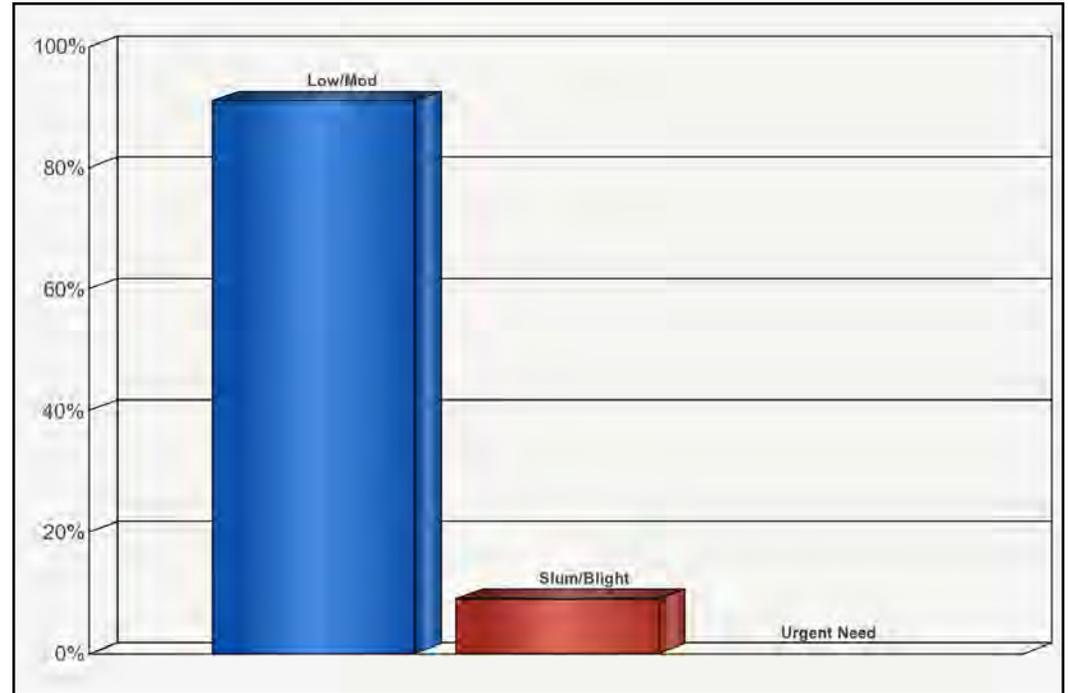


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.02%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.98%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$19,857.41
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	7.15%



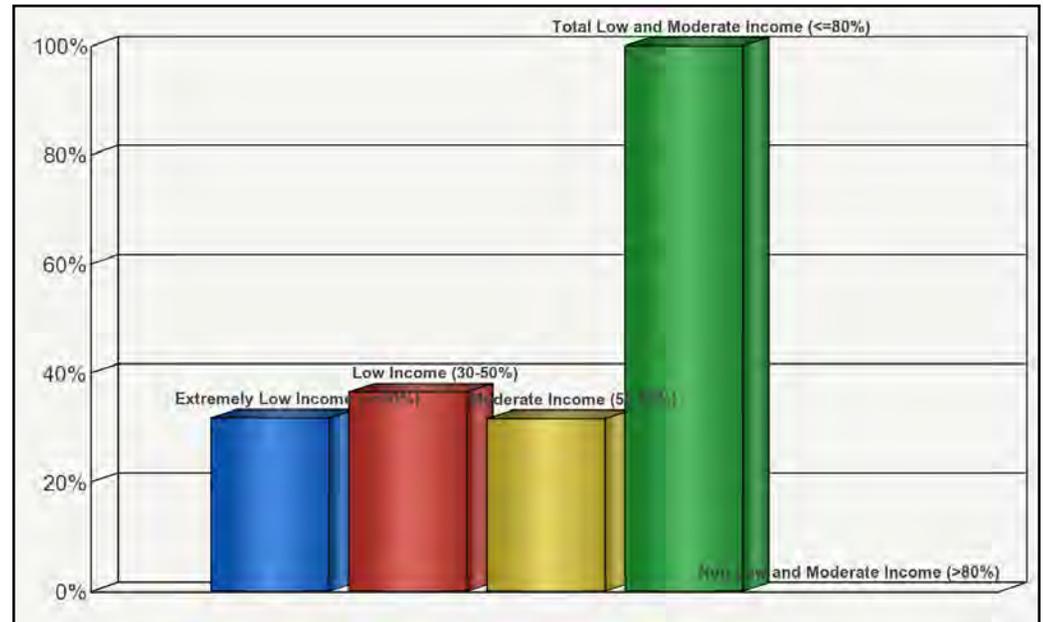


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.25%	0.00%
Black/African American	0.56%	0.00%
Asian	0.13%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	31.77%
Low Income (30-50%)	36.58%
Moderate Income (50-80%)	31.64%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,042
Persons for Whom Services and Facilities were Available	17,320 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$369,463.93

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

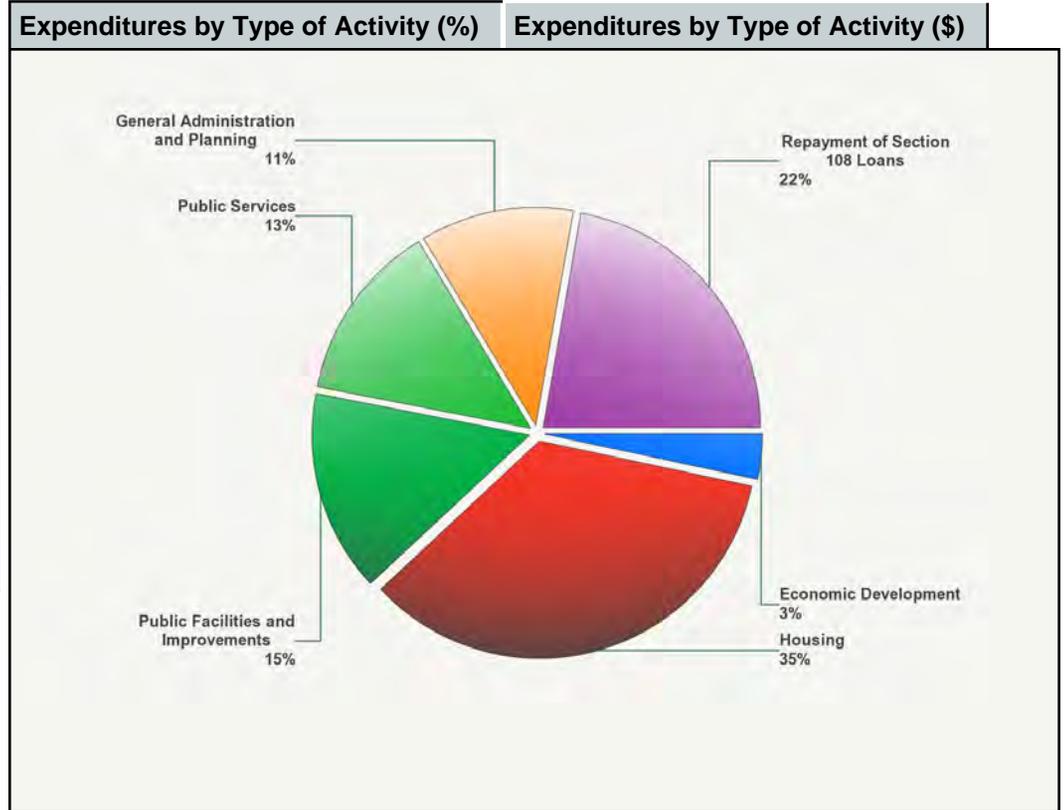
2010 CDBG Allocation	\$789,006.00
Program Income Received During Program Year 2010	\$16,894.58
Total Available¹	\$805,900.58

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$21,634.44	3.26%
Housing	\$231,245.96	34.89%
Public Facilities and Improvements	\$98,194.54	14.82%
Public Services	\$88,274.47	13.32%
General Administration and Planning	\$75,328.30	11.37%
Repayment of Section 108 Loans	\$148,113.36	22.35%
Total	\$662,791.07	100.00%

Timeliness

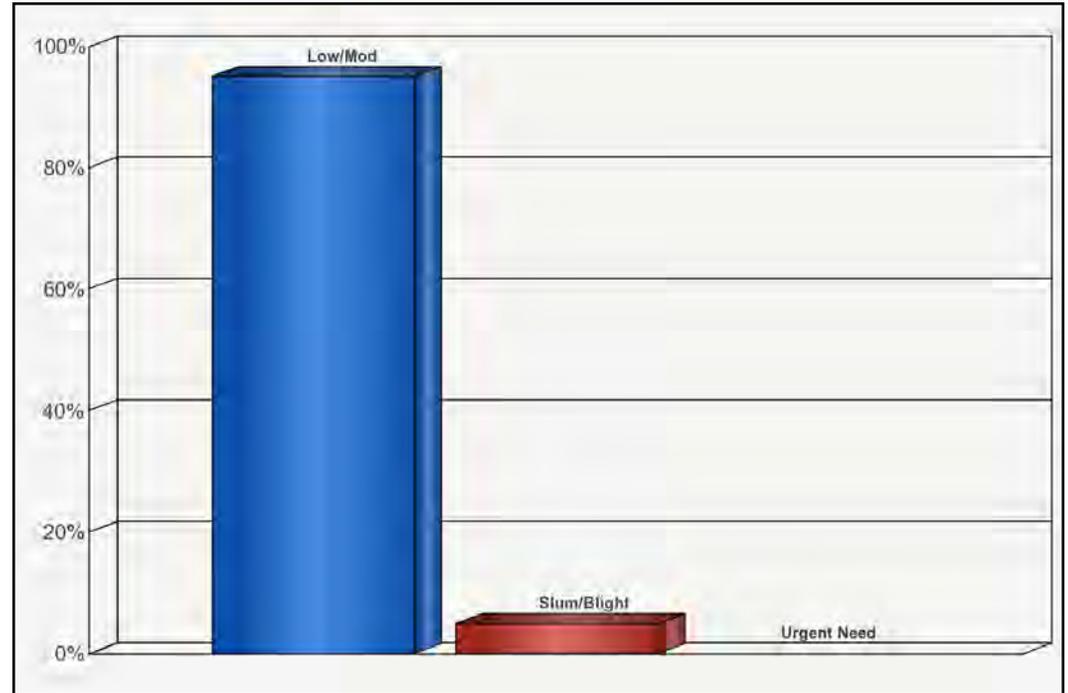
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.52





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.08%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.92%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



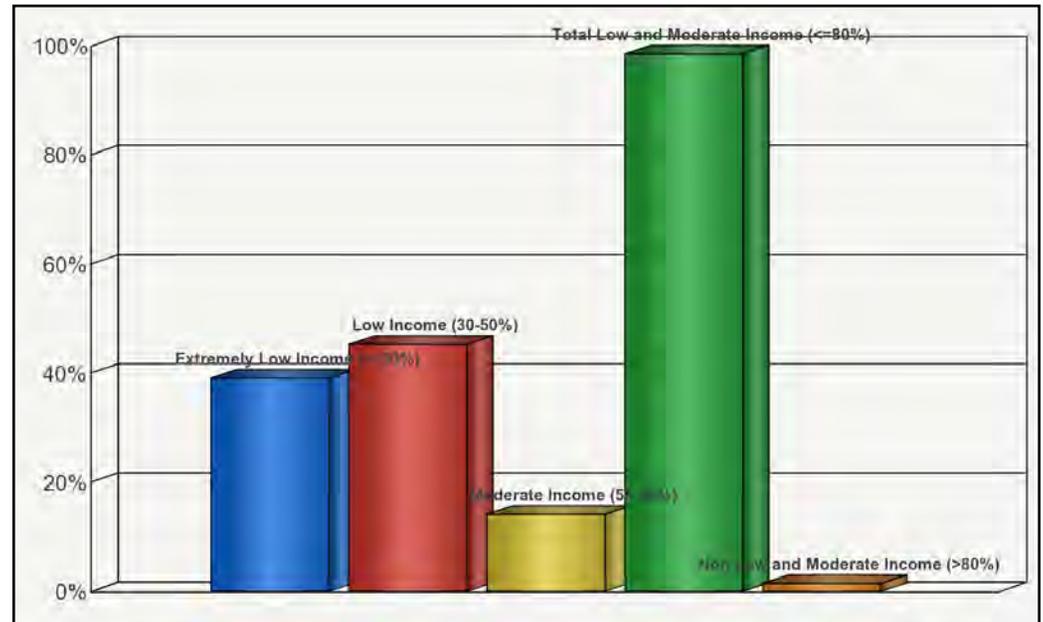


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.68%	26.92%
Black/African American	19.36%	19.23%
Asian	0.05%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.74%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	2.32%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	2.58%	53.85%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.08%
Low Income (30-50%)	45.36%
Moderate Income (50-80%)	14.14%
Total Low and Moderate Income (<=80%)	98.58%
Non Low and Moderate Income (>80%)	1.42%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,883
Persons for Whom Services and Facilities were Available	25,560 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$608,052.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

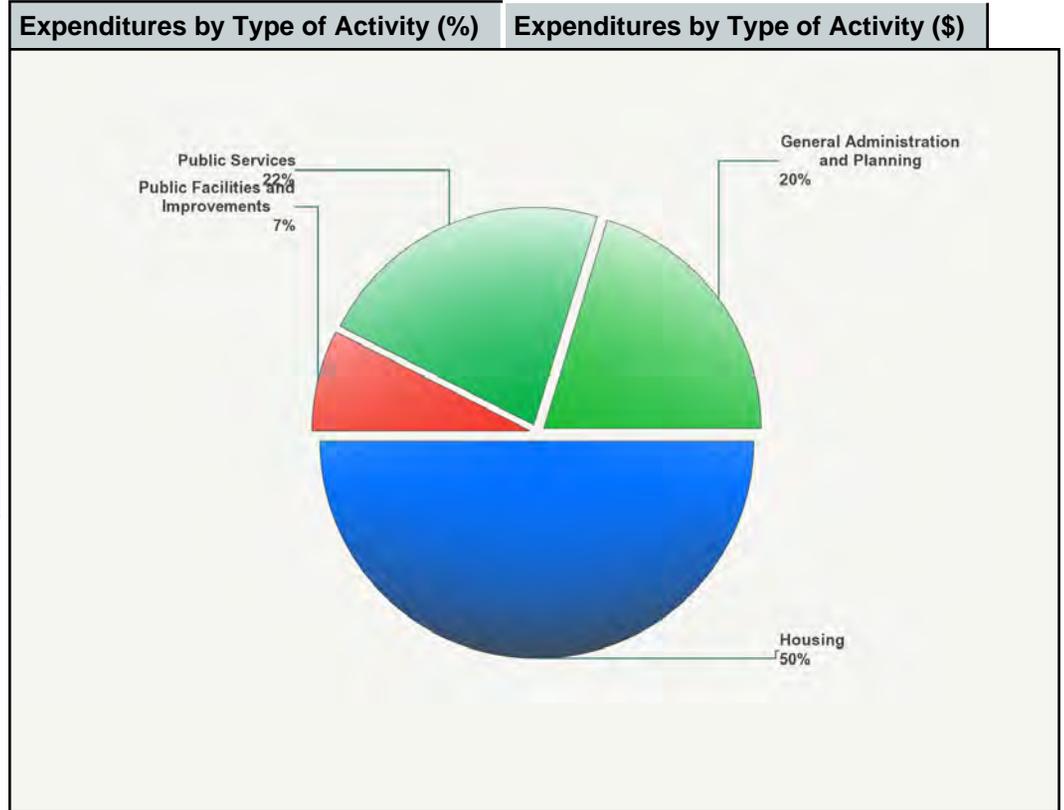
2010 CDBG Allocation	\$191,255.00
Program Income Received During Program Year 2010	\$0.00
Total Available ¹	\$191,255.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$53,429.63	49.95%
Public Facilities and Improvements	\$8,000.00	7.48%
Public Services	\$23,980.69	22.42%
General Administration and Planning	\$21,557.49	20.15%
Total	\$106,967.81	100.00%

Timeliness

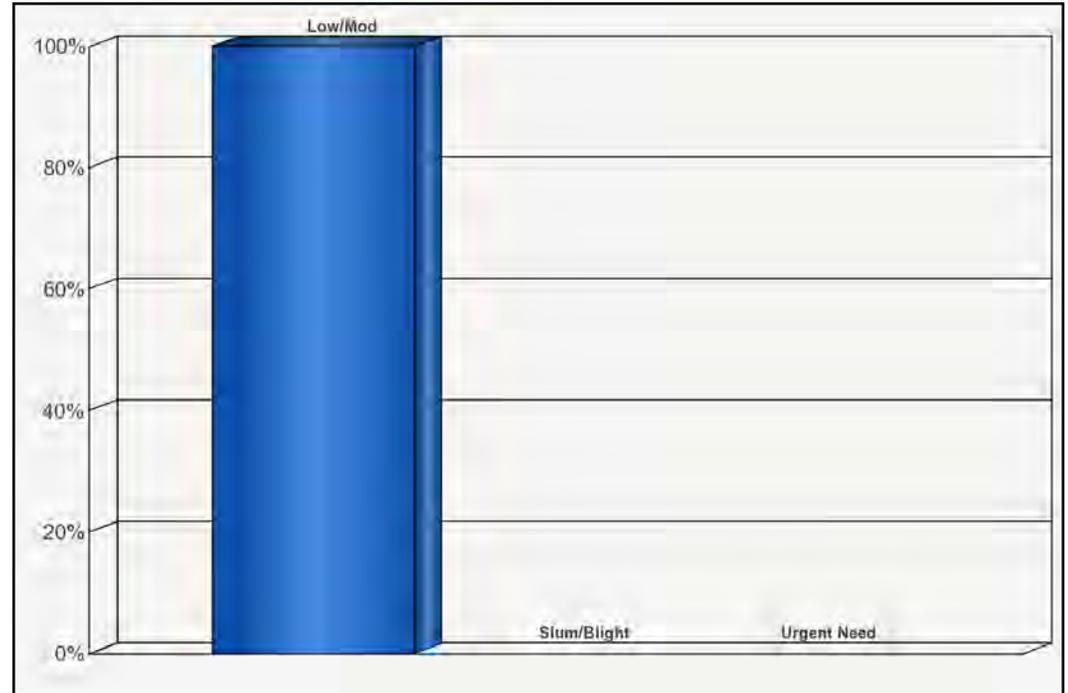
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.88





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



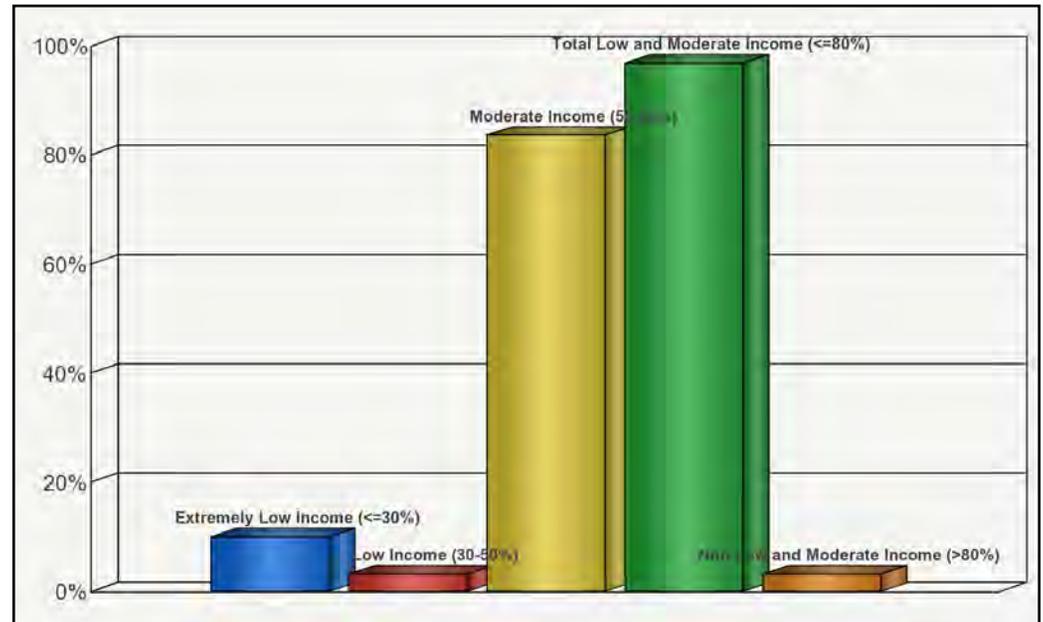


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.03%	100.00%
Black/African American	1.25%	0.00%
Asian	0.12%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.57%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	10.01%
Low Income (30-50%)	3.19%
Moderate Income (50-80%)	83.62%
Total Low and Moderate Income (<=80%)	96.81%
Non Low and Moderate Income (>80%)	3.19%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,358
Persons for Whom Services and Facilities were Available	110,198 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$69,259.19

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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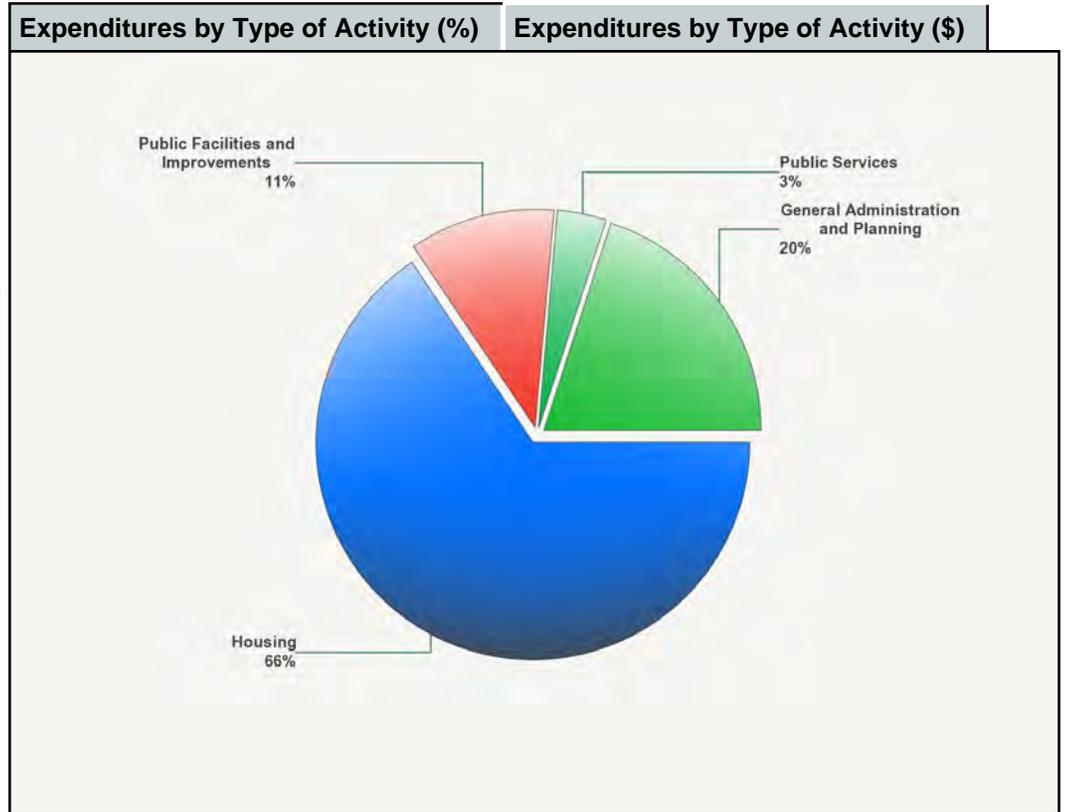
Program Year 2010 Funds

2010 CDBG Allocation	\$747,006.00
Program Income Received During Program Year 2010	\$124,026.79
Total Available¹	\$871,032.79

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$317,961.88	65.65%
Public Facilities and Improvements	\$52,631.72	10.87%
Public Services	\$16,776.65	3.46%
General Administration and Planning	\$96,981.43	20.02%
Total	\$484,351.68	100.00%

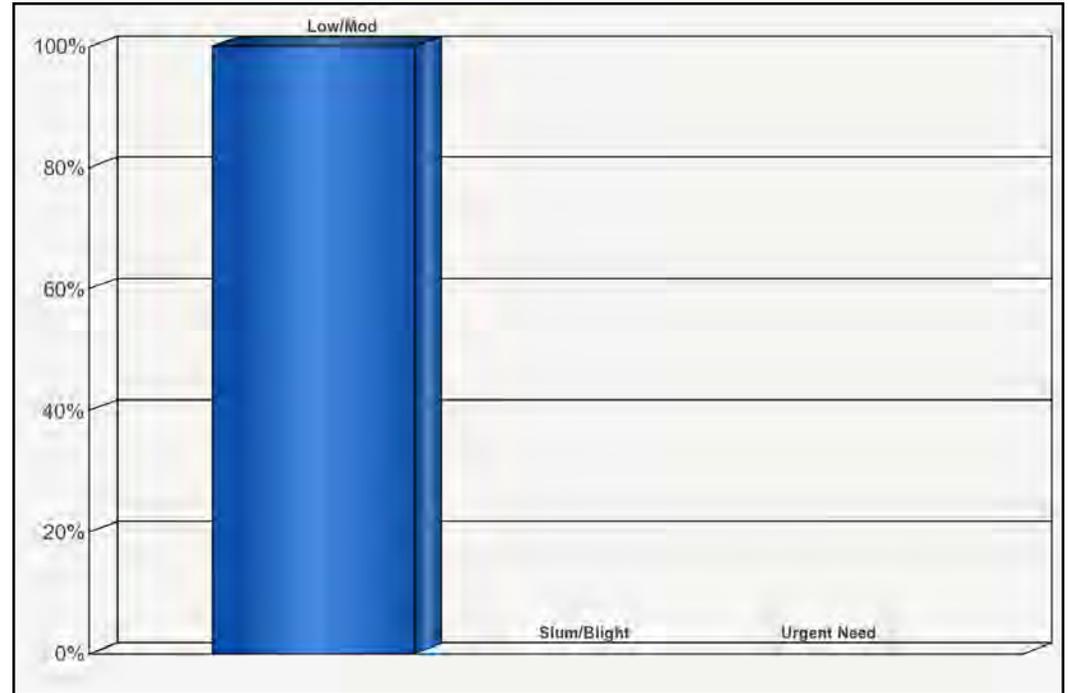
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.84%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



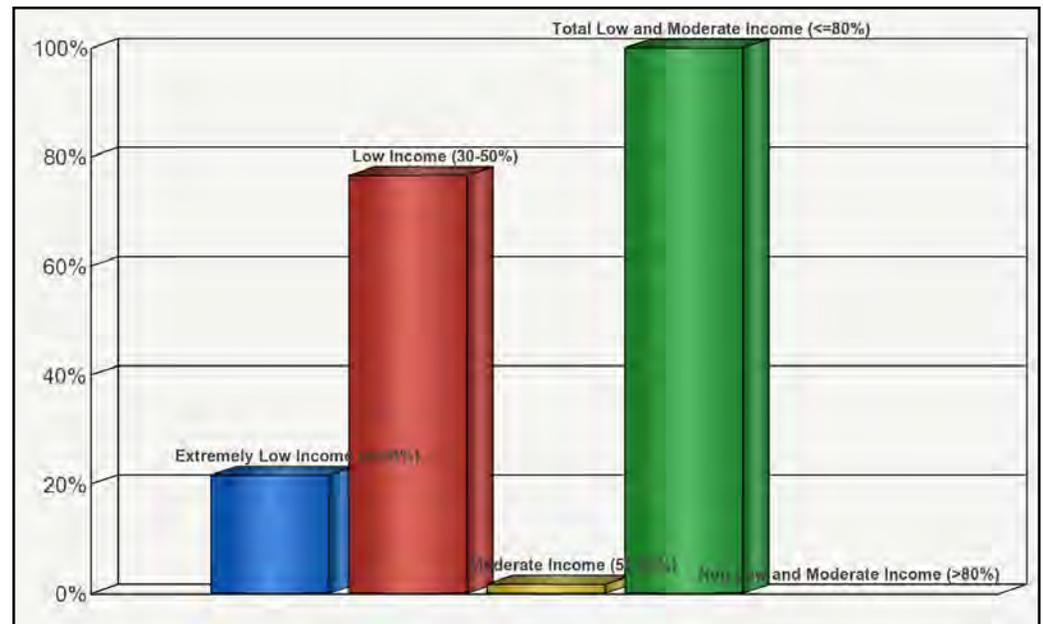


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.67%	100.00%
Black/African American	23.33%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	21.67%
Low Income (30-50%)	76.67%
Moderate Income (50-80%)	1.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	45
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15
Persons for Whom Services and Facilities were Available	110,233 ⁵
Units Rehabilitated-Single Units	45
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$173,706.67

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

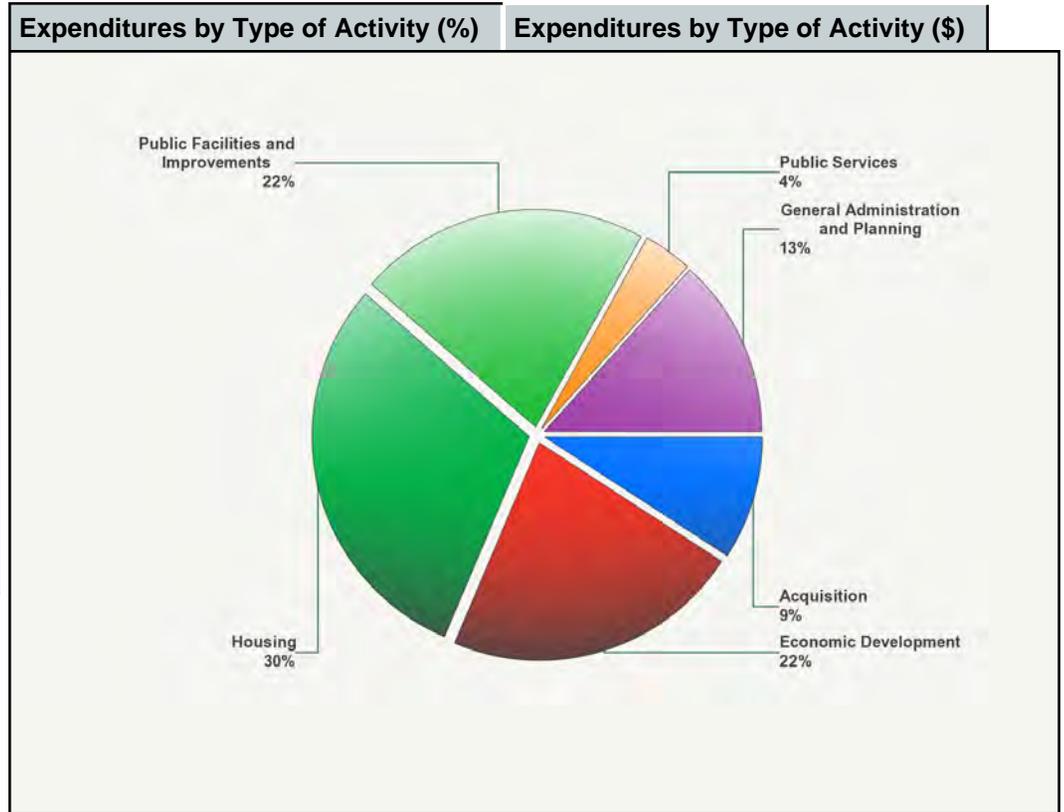
2010 CDBG Allocation	\$1,978,356.00
Program Income Received During Program Year 2010	\$991,389.31
Total Available¹	\$2,969,745.31

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$256,911.00	9.12%
Economic Development	\$625,655.86	22.22%
Housing	\$843,584.40	29.95%
Public Facilities and Improvements	\$616,208.21	21.88%
Public Services	\$100,000.00	3.55%
General Administration and Planning	\$373,997.67	13.28%
Total	\$2,816,357.14	100.00%

Timeliness

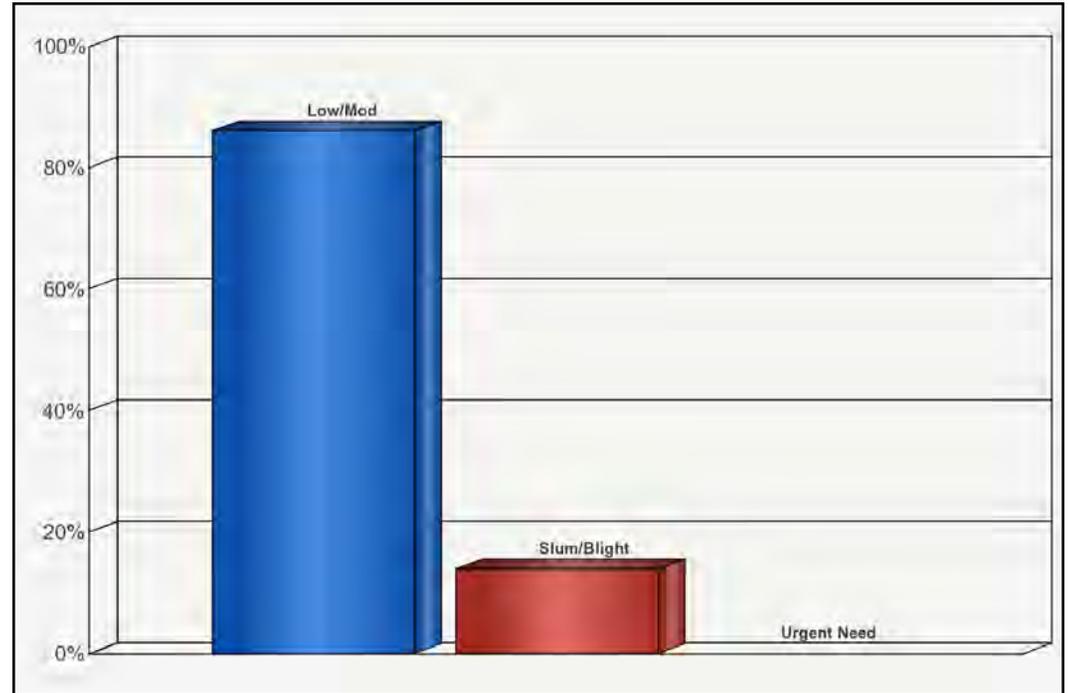
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	86.10%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.90%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



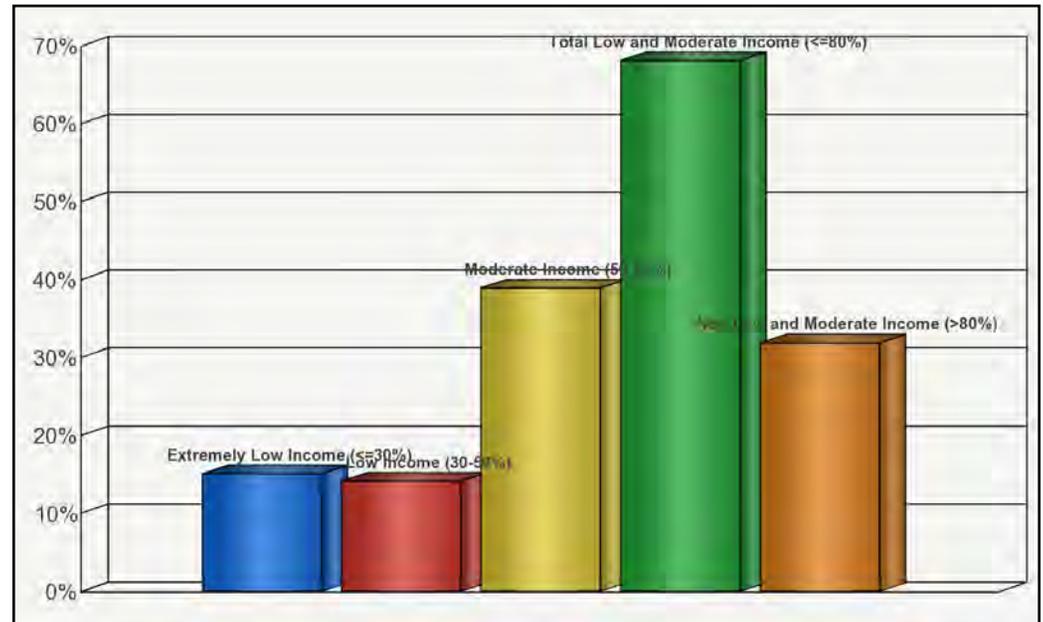


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.13%	0.00%
Black/African American	2.27%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.45%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.15%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	15.05%
Low Income (30-50%)	14.12%
Moderate Income (50-80%)	38.92%
Total Low and Moderate Income (<=80%)	68.09%
Non Low and Moderate Income (>80%)	31.91%





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Accomplishment	Number
Actual Jobs Created or Retained	72
Households Receiving Housing Assistance	32
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,360
Persons for Whom Services and Facilities were Available	23,959 ⁵
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,733,863.62

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

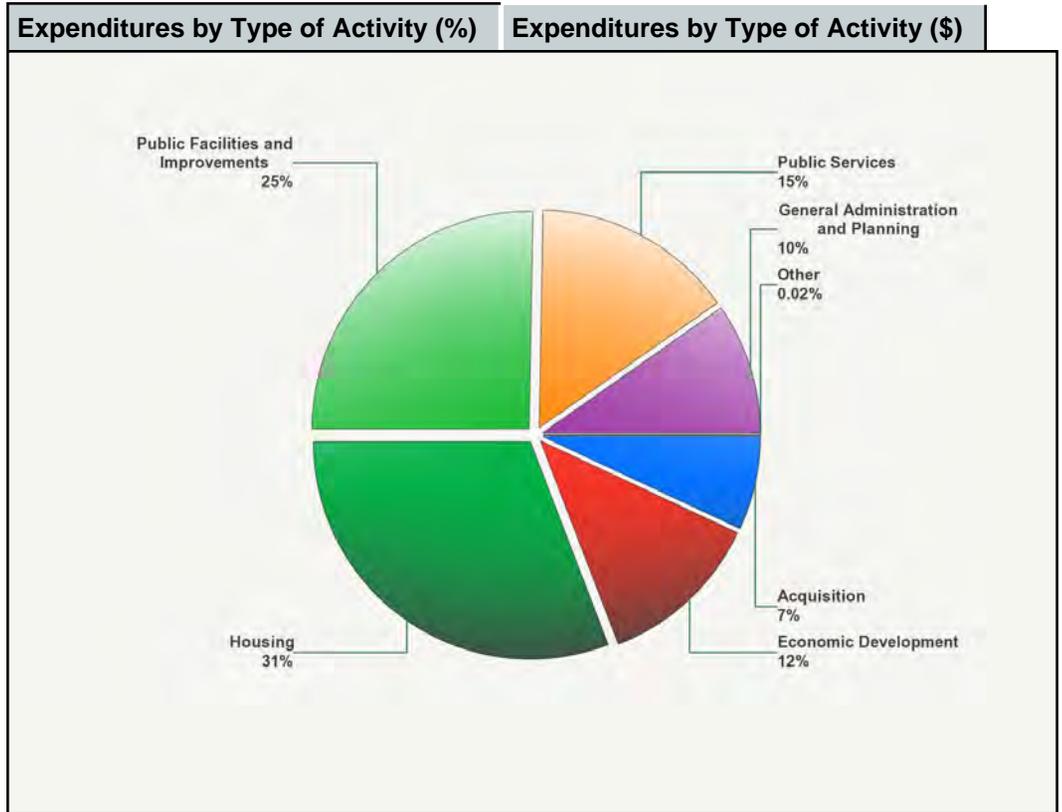
2010 CDBG Allocation \$926,095.00
 Program Income Received During Program Year 2010 \$254,343.65

Total Available¹ \$1,180,438.65

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$70,907.10	6.88%
Economic Development	\$126,849.17	12.30%
Housing	\$318,850.00	30.92%
Public Facilities and Improvements	\$258,521.88	25.07%
Public Services	\$156,968.91	15.22%
General Administration and Planning	\$99,099.80	9.61%
Other	\$163.00	0.02%
Total	\$1,031,359.86	100.00%

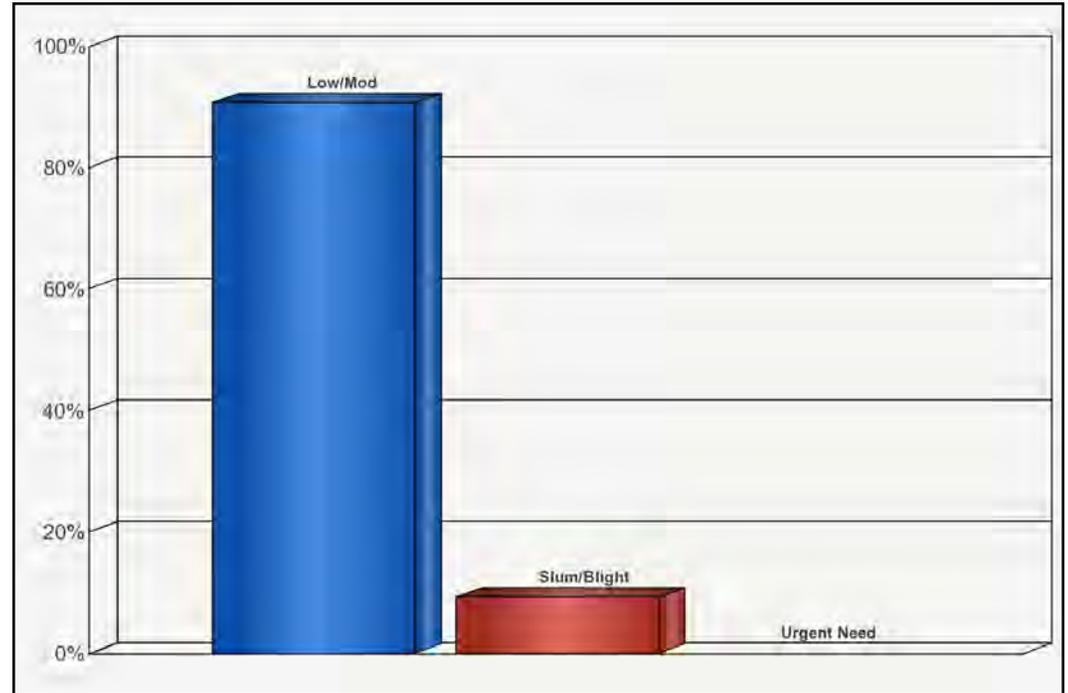
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.71%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.29%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



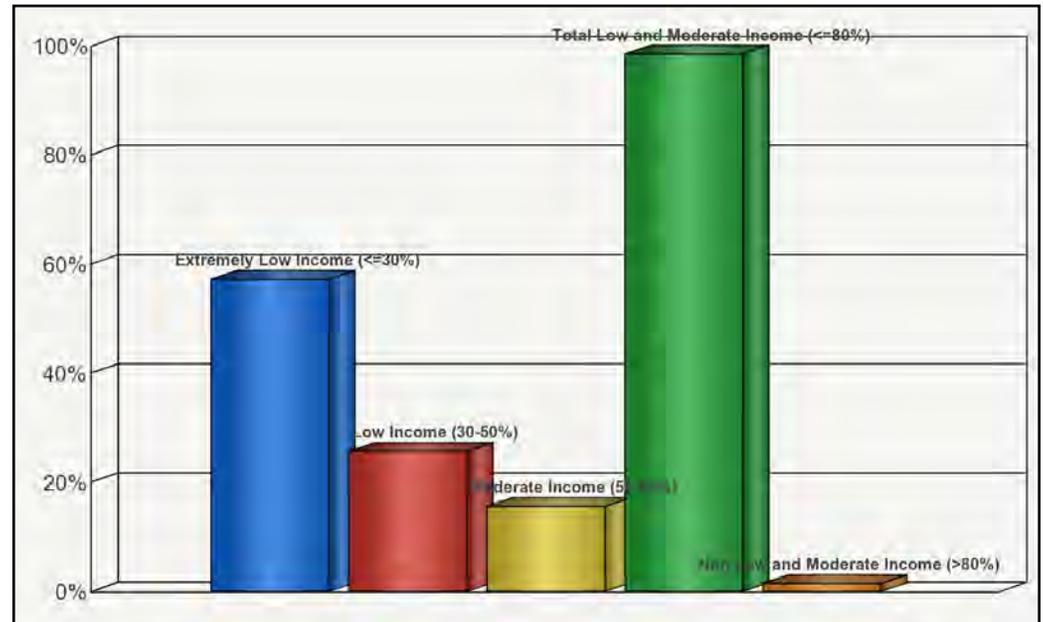


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.16%	100.00%
Black/African American	5.55%	0.00%
Asian	0.34%	0.00%
American Indian/Alaskan Native	0.27%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.14%	0.00%
Black/African American & White	0.41%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.14%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	57.28%
Low Income (30-50%)	25.66%
Moderate Income (50-80%)	15.57%
Total Low and Moderate Income (<=80%)	98.51%
Non Low and Moderate Income (>80%)	1.49%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	30
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,354
Persons for Whom Services and Facilities were Available	143,496 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$561,320.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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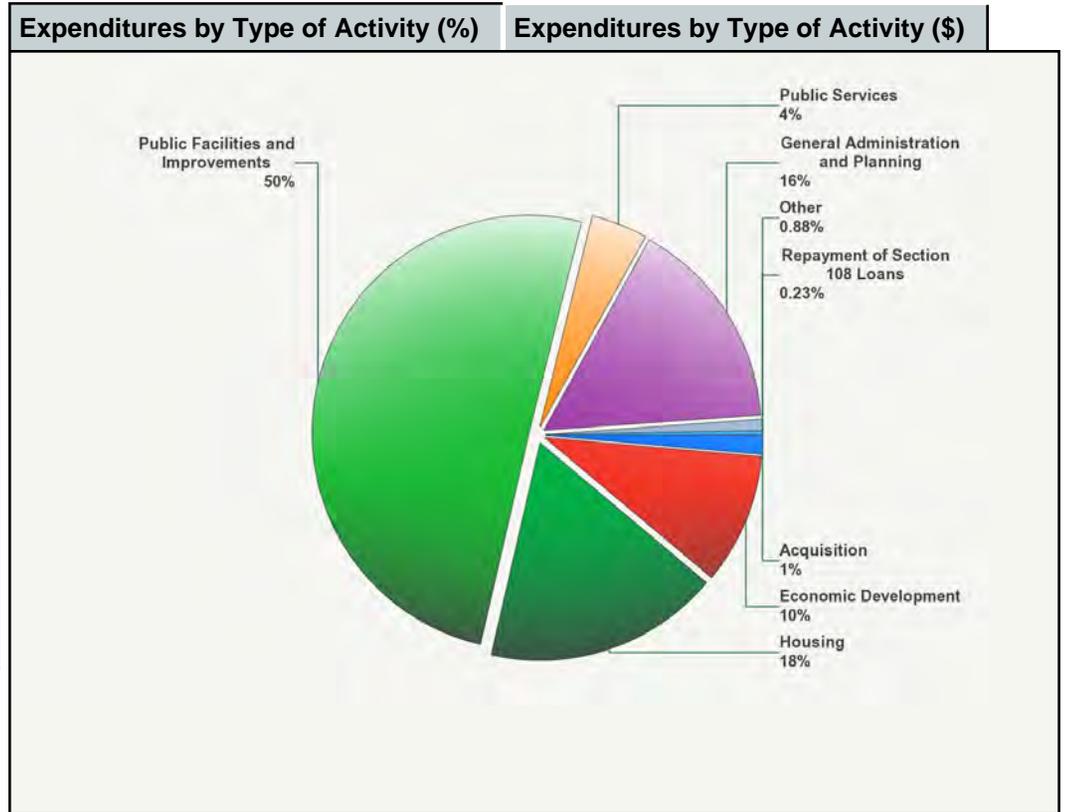


Program Year 2010 Funds

2010 CDBG Allocation	\$51,850,675.00
Program Income Received During Program Year 2010	\$27,664.87
Total Available¹	\$51,878,339.87

Expenditures²

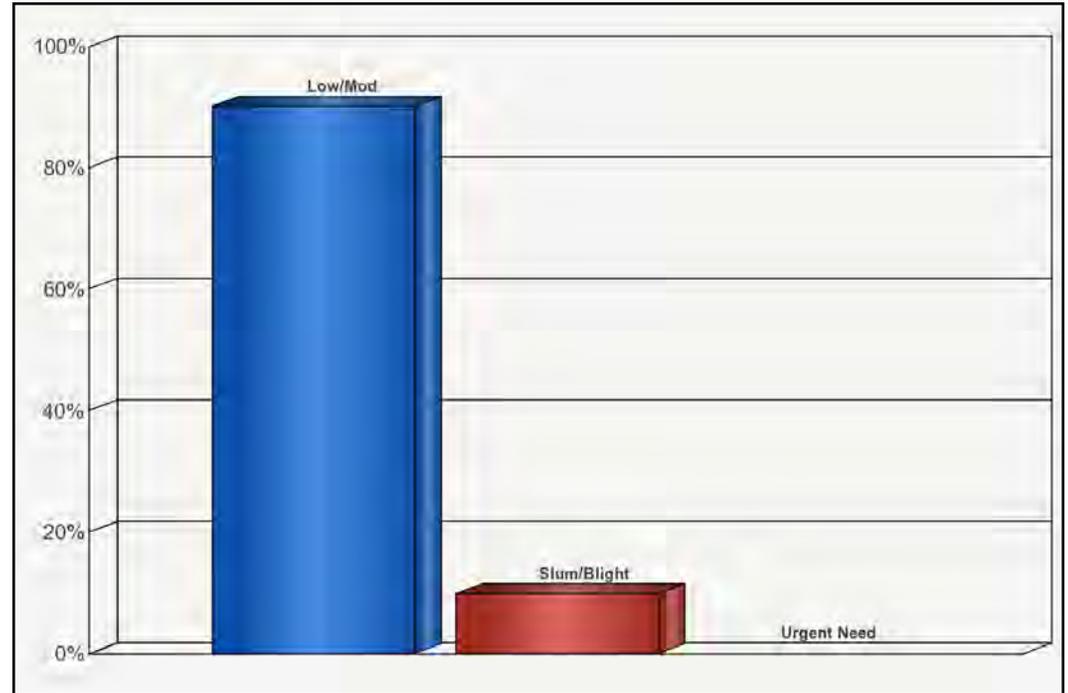
Type of Activity	Expenditure	Percentage
Acquisition	\$557,277.77	1.27%
Economic Development	\$4,307,504.69	9.81%
Housing	\$7,695,894.17	17.52%
Public Facilities and Improvements	\$22,035,784.39	50.16%
Public Services	\$1,848,041.81	4.21%
General Administration and Planning	\$6,997,134.65	15.93%
Other	\$386,134.98	0.88%
Repayment of Section 108 Loans	\$100,000.00	0.23%
Total	\$43,927,772.46	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.16%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.84%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



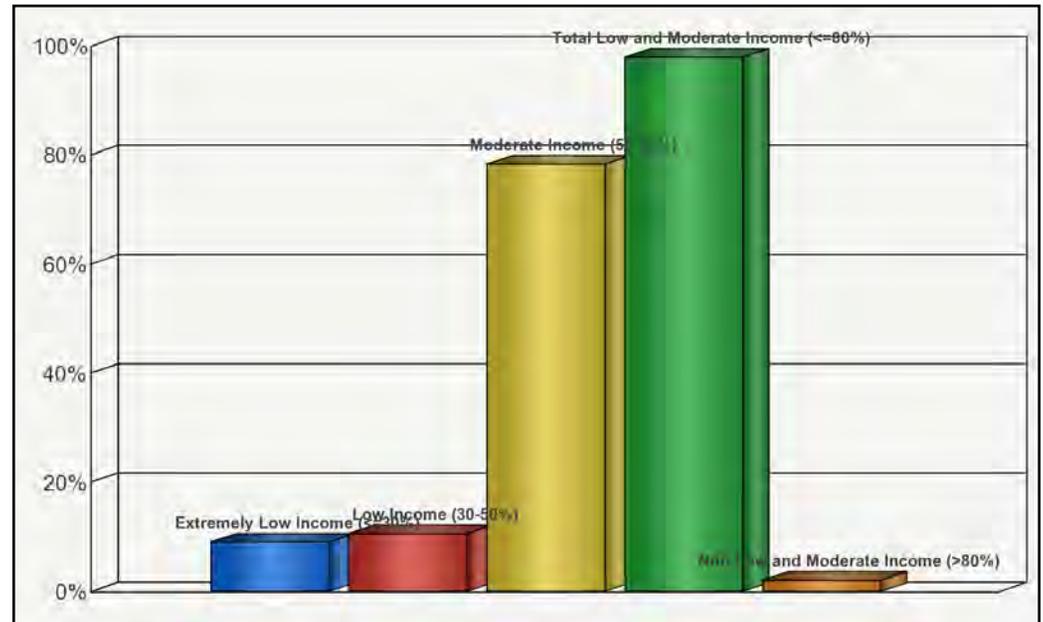


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.06%	52.48%
Black/African American	3.09%	1.65%
Asian	0.67%	0.22%
American Indian/Alaskan Native	0.20%	1.29%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.96%	44.35%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.06%
Low Income (30-50%)	10.55%
Moderate Income (50-80%)	78.32%
Total Low and Moderate Income (<=80%)	97.93%
Non Low and Moderate Income (>80%)	2.07%





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Accomplishment	Number
Actual Jobs Created or Retained	608
Households Receiving Housing Assistance	1,283
Persons Assisted Directly, Primarily By Public Services and Public Facilities	720,249
Persons for Whom Services and Facilities were Available	371,831 ⁵
Units Rehabilitated-Single Units	771
Units Rehabilitated-Multi Unit Housing	100

Funds Leveraged for Activities Completed \$7,887,910.61

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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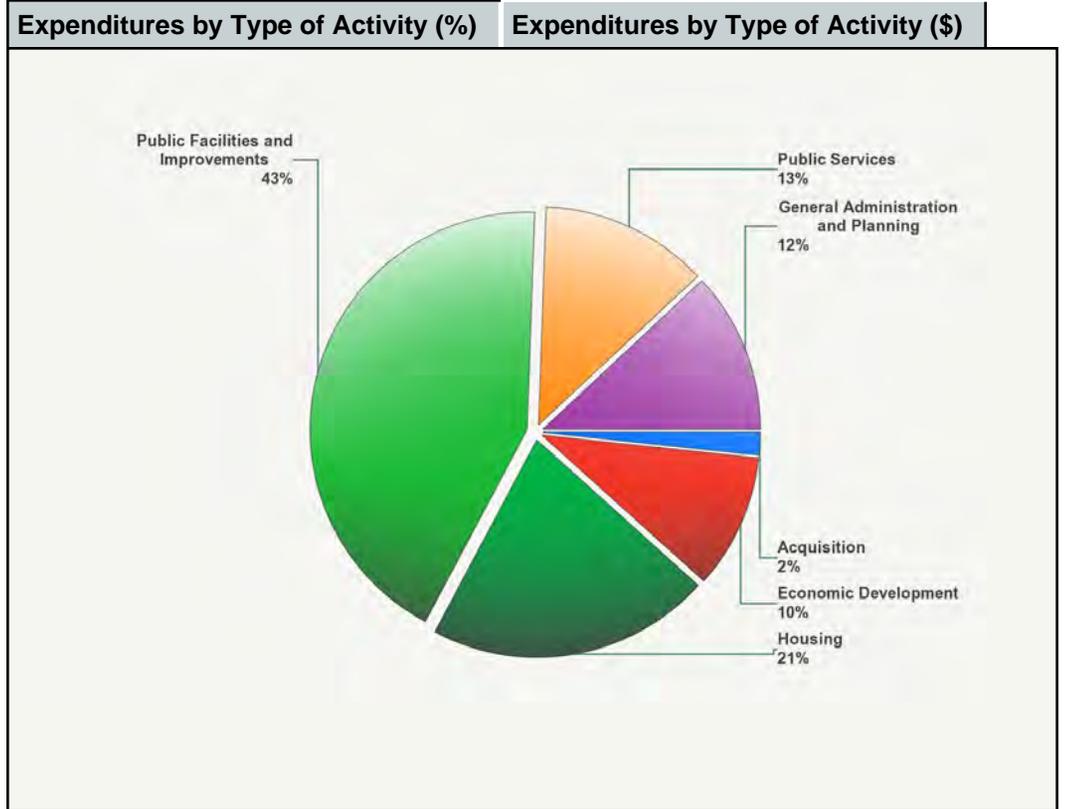
Program Year 2010 Funds

2010 CDBG Allocation	\$1,113,216.00
Program Income Received During Program Year 2010	\$101,158.39
Total Available¹	\$1,214,374.39

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$20,394.16	1.73%
Economic Development	\$117,624.14	9.99%
Housing	\$248,551.51	21.11%
Public Facilities and Improvements	\$503,328.34	42.76%
Public Services	\$147,534.37	12.53%
General Administration and Planning	\$139,768.07	11.87%
Total	\$1,177,200.59	100.00%

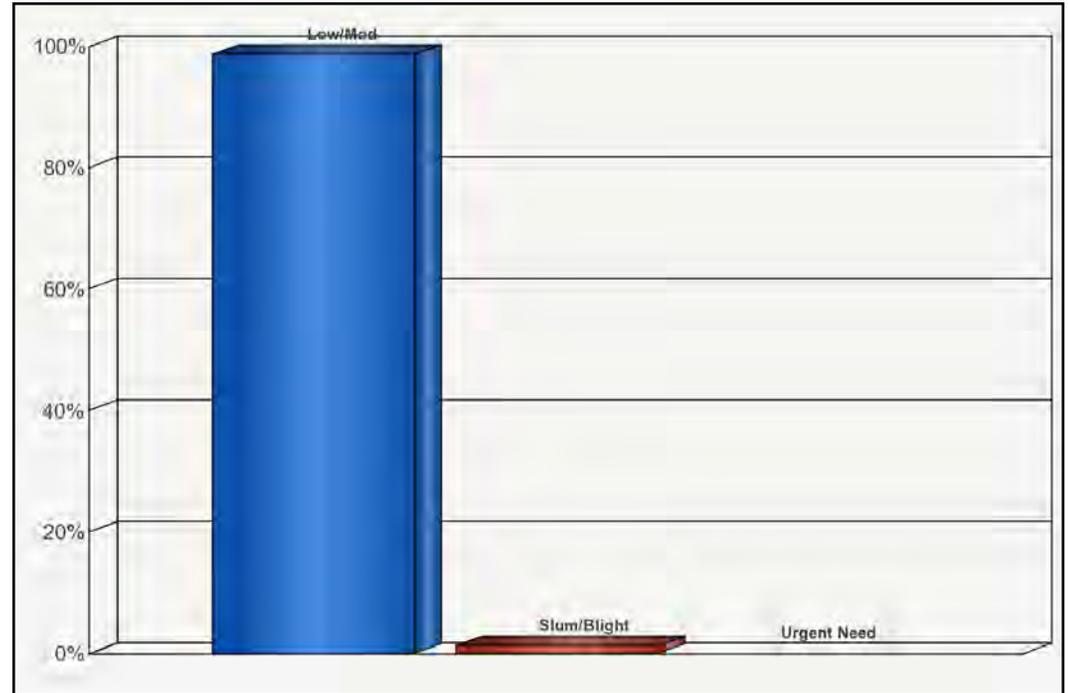
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.69%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	59.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.31%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



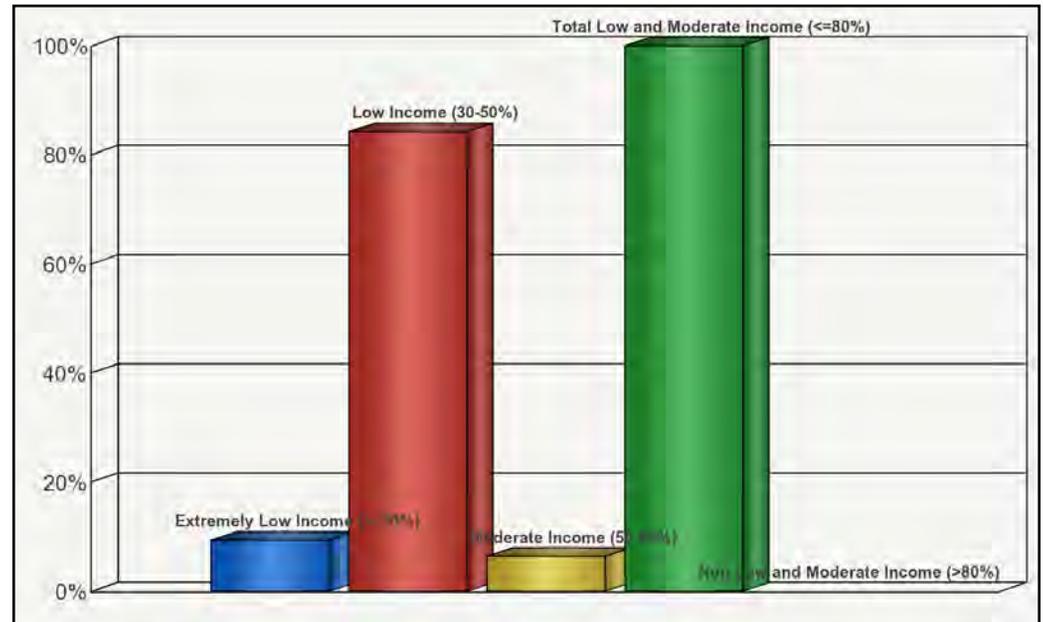


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.85%	100.00%
Black/African American	1.15%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.34%
Low Income (30-50%)	84.27%
Moderate Income (50-80%)	6.39%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	29
Households Receiving Housing Assistance	66
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,527
Persons for Whom Services and Facilities were Available	28,521 ⁵
Units Rehabilitated-Single Units	47
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,177,200.59

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$892,031.00
 Program Income Received During Program Year 2010 \$335,925.51

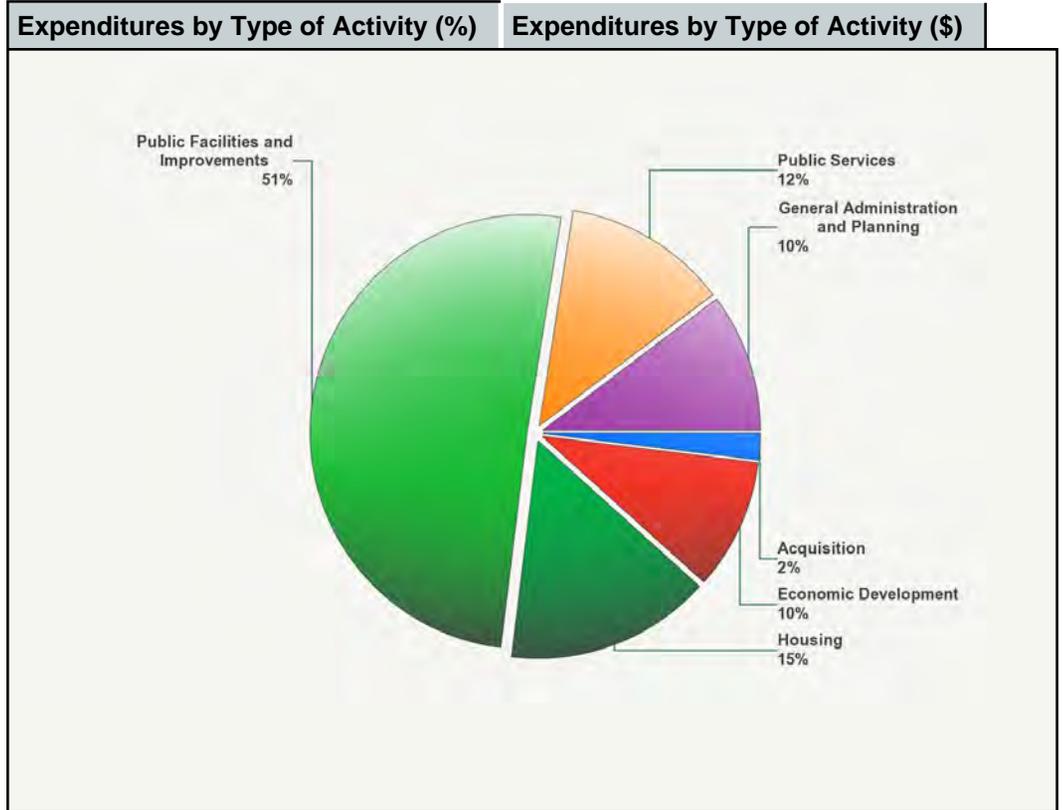
Total Available¹ \$1,227,956.51

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$21,889.78	1.97%
Economic Development	\$107,796.87	9.71%
Housing	\$168,508.21	15.18%
Public Facilities and Improvements	\$560,759.68	50.53%
Public Services	\$135,607.27	12.22%
General Administration and Planning	\$115,240.99	10.38%
Total	\$1,109,802.80	100.00%

Timeliness

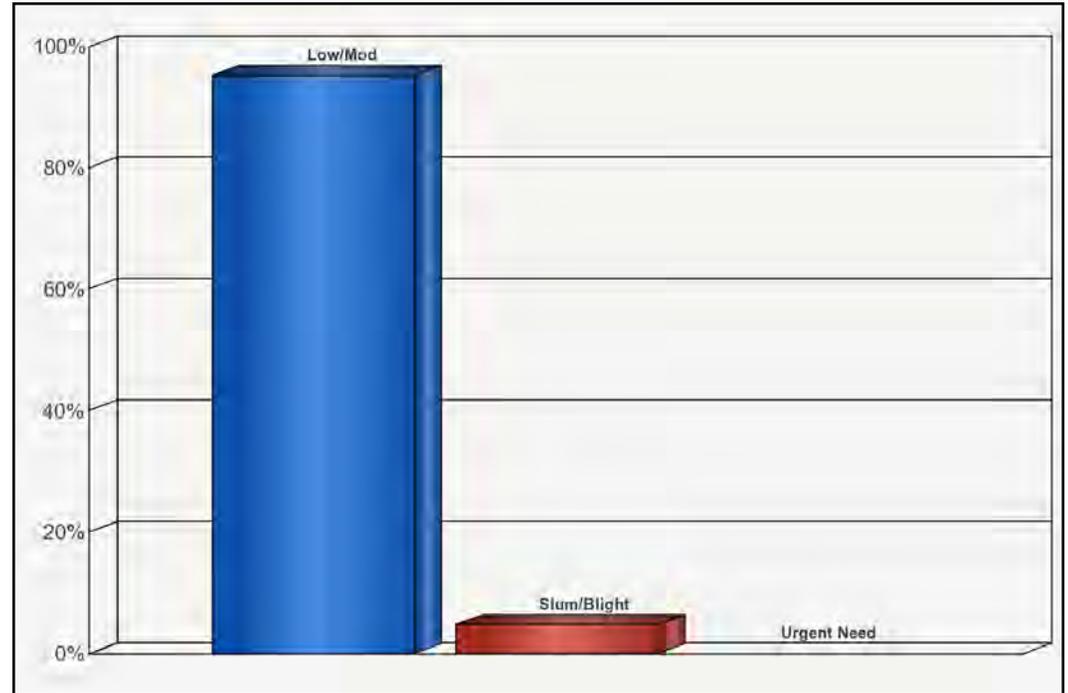
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.14





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.23%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.77%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



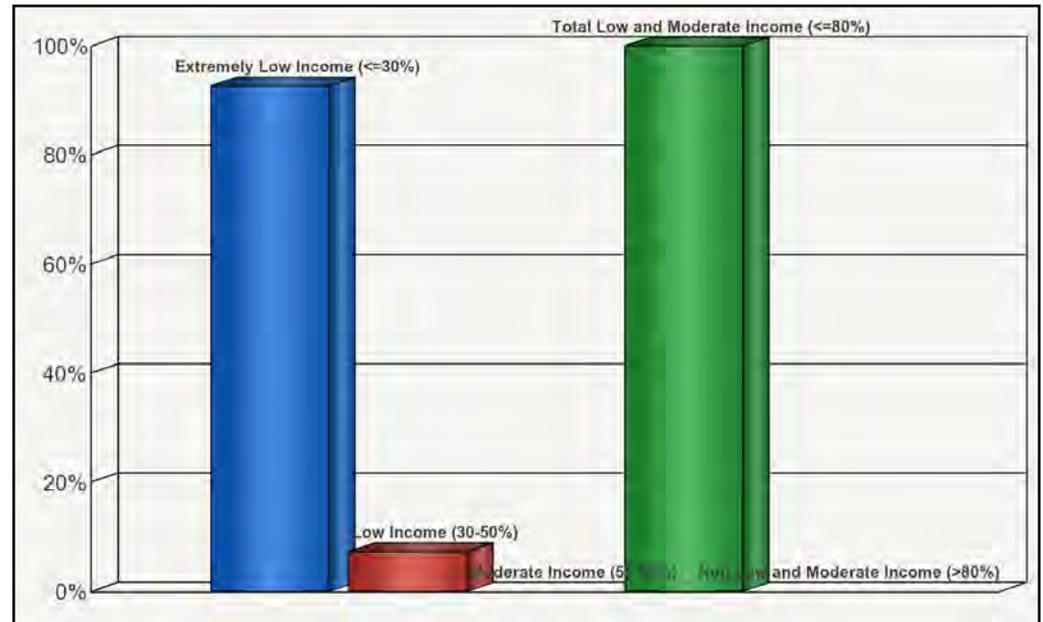


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	36.09%	100.00%
Black/African American	53.31%	0.00%
Asian	0.66%	0.00%
American Indian/Alaskan Native	0.33%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.32%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	6.95%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.66%	0.00%
Other multi-racial	0.66%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	92.72%
Low Income (30-50%)	7.28%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	65
Persons Assisted Directly, Primarily By Public Services and Public Facilities	257
Persons for Whom Services and Facilities were Available	124,607 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$831,837.64

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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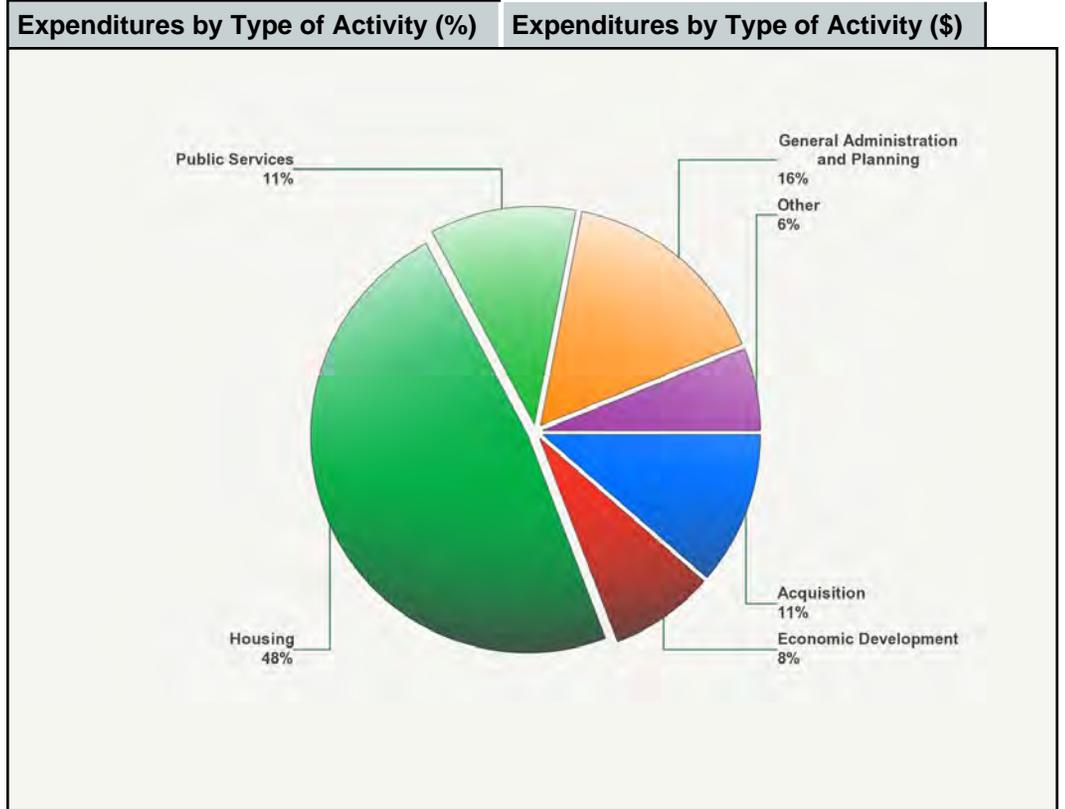
Program Year 2010 Funds

2010 CDBG Allocation	\$2,164,672.00
Program Income Received During Program Year 2010	\$369,226.72
Total Available¹	\$2,533,898.72

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$336,861.15	11.49%
Economic Development	\$227,697.20	7.77%
Housing	\$1,405,578.15	47.94%
Public Services	\$319,122.54	10.88%
General Administration and Planning	\$464,962.99	15.86%
Other	\$177,882.29	6.07%
Total	\$2,932,104.32	100.00%

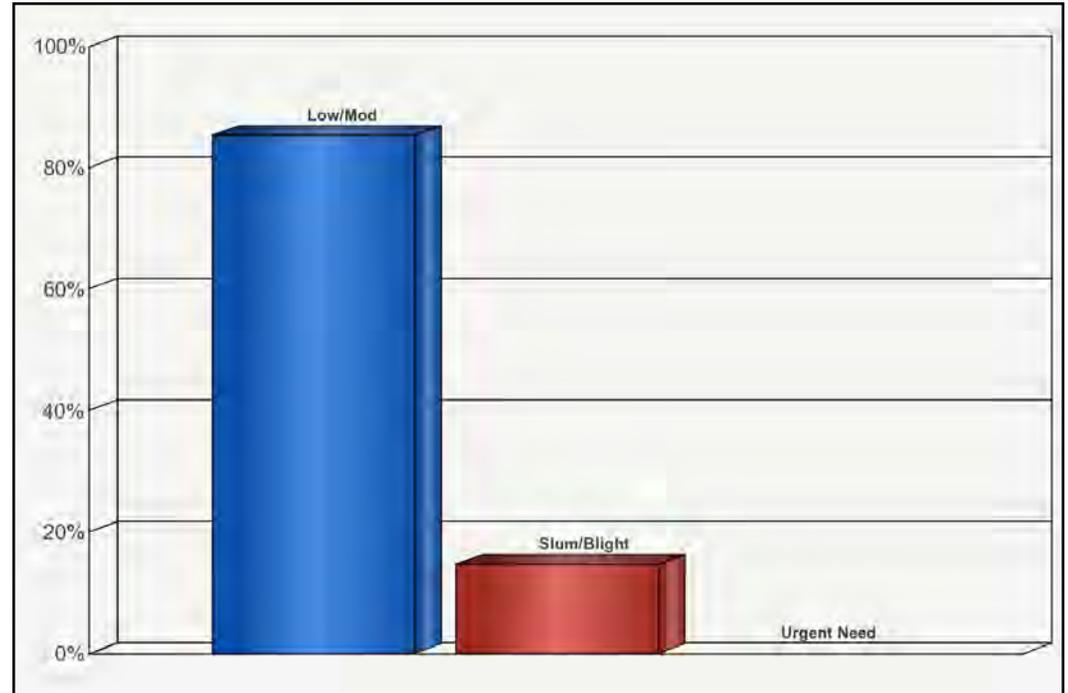
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.33%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.67%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



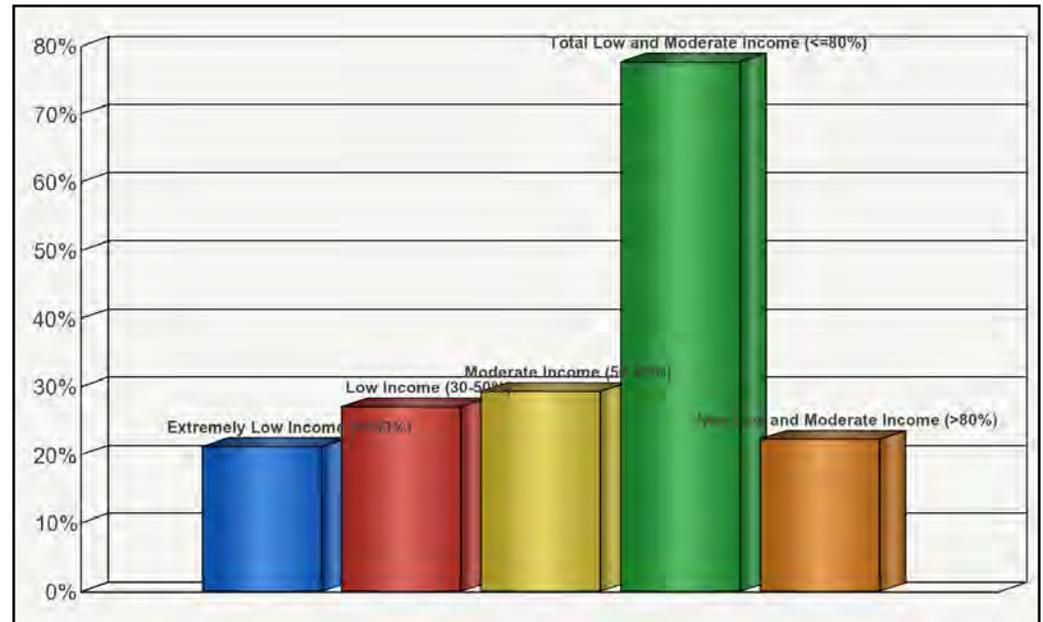


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.56%	100.00%
Black/African American	18.47%	0.00%
Asian	0.08%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.24%	0.00%
American Indian/Alaskan Native & White	0.55%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.16%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.00%
Other multi-racial	0.79%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	21.23%
Low Income (30-50%)	27.07%
Moderate Income (50-80%)	29.36%
Total Low and Moderate Income (<=80%)	77.66%
Non Low and Moderate Income (>80%)	22.34%





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PR54 - SPRINGFIELD,OH
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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	1,632
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	91,160 ⁵
Units Rehabilitated-Single Units	36
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed \$177,384.06

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

2010 CDBG Allocation \$1,562,467.00
 Program Income Received During Program Year 2010 \$60,389.03

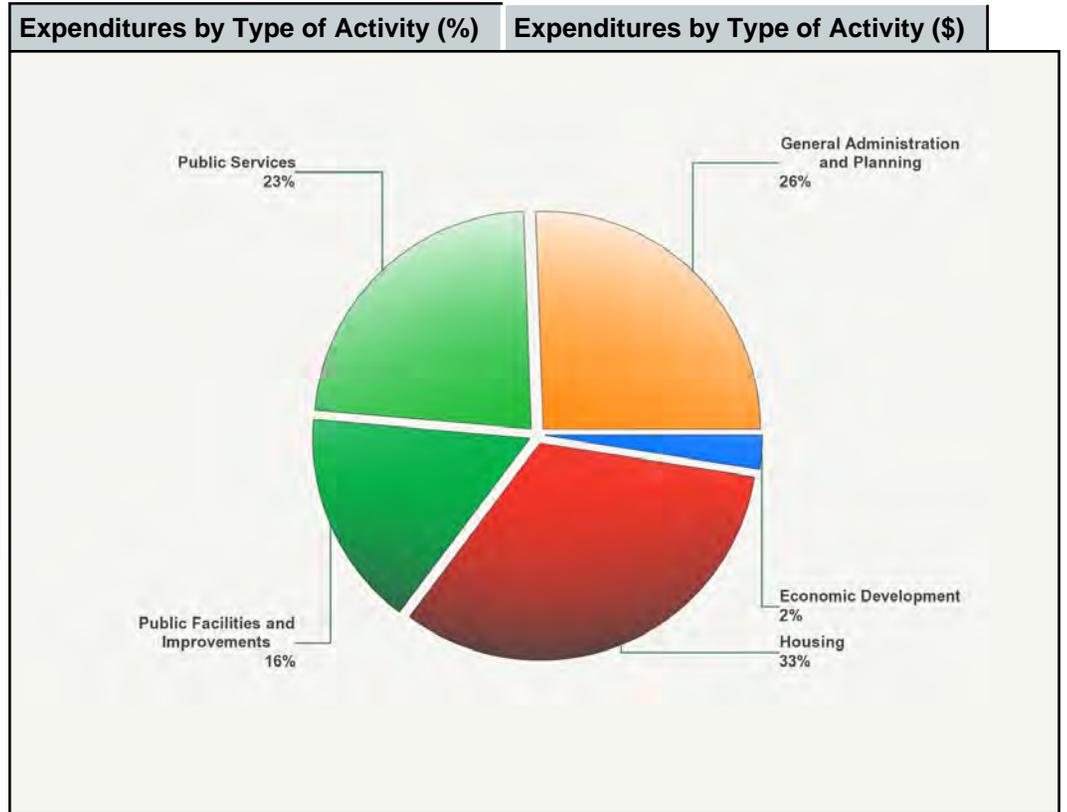
Total Available¹ \$1,622,856.03

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$27,967.00	2.45%
Housing	\$375,979.97	32.91%
Public Facilities and Improvements	\$184,665.13	16.16%
Public Services	\$260,489.45	22.80%
General Administration and Planning	\$293,400.99	25.68%
Total	\$1,142,502.54	100.00%

Timeliness

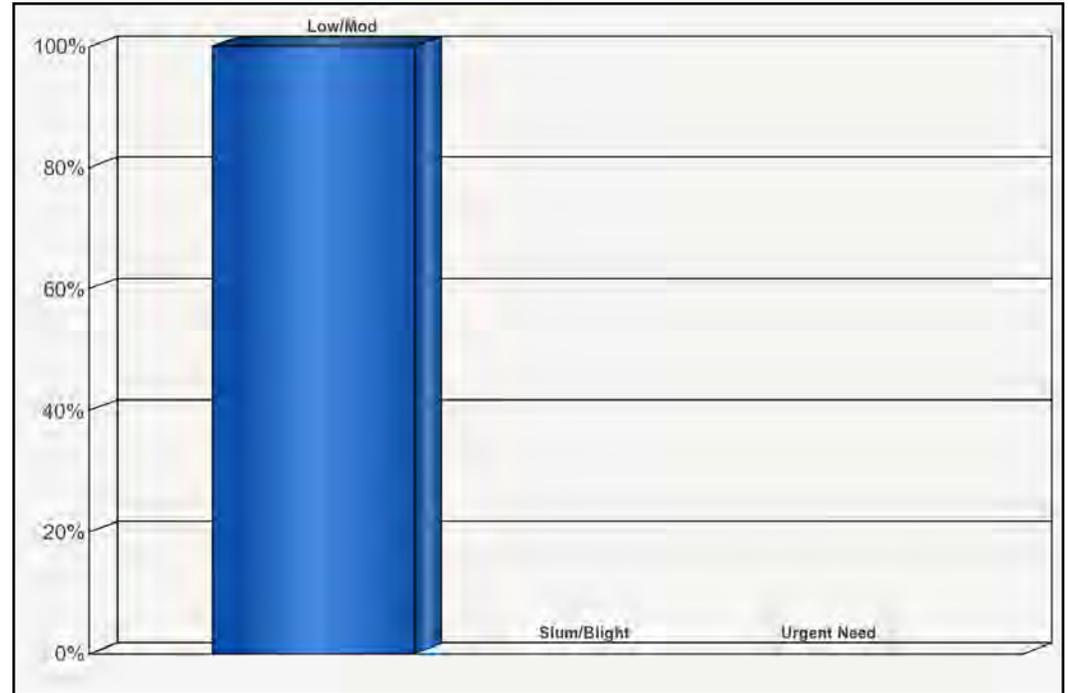
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.89





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



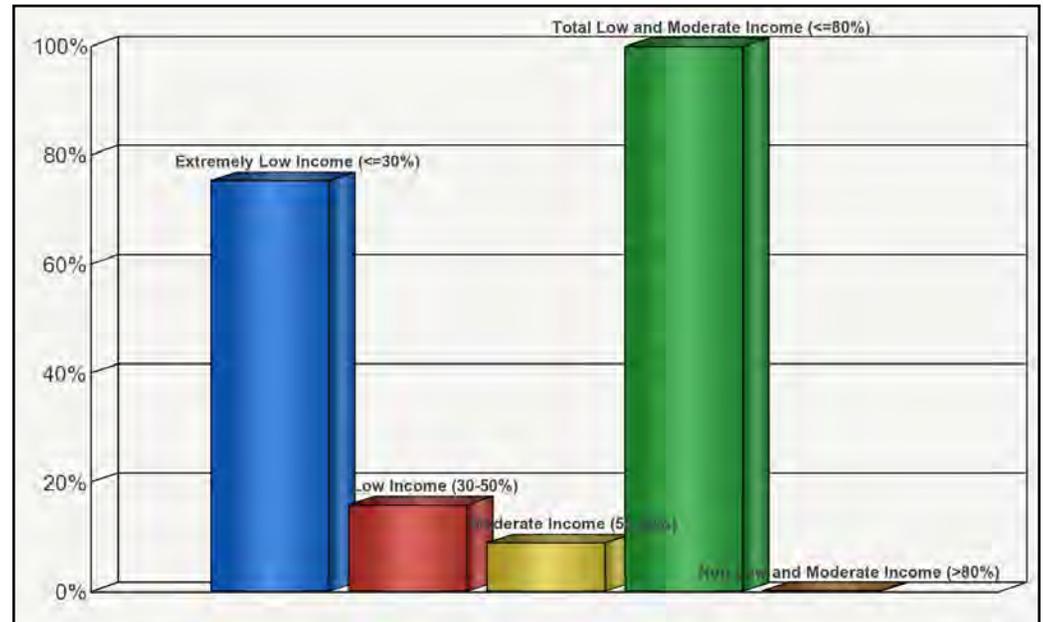


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.71%	57.89%
Black/African American	37.14%	21.05%
Asian	0.23%	0.00%
American Indian/Alaskan Native	0.28%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	1.25%	15.79%
Asian & White	0.23%	0.00%
Black/African American & White	3.32%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.17%	0.00%
Other multi-racial	0.65%	5.26%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.25%
Low Income (30-50%)	15.82%
Moderate Income (50-80%)	8.87%
Total Low and Moderate Income (<=80%)	99.94%
Non Low and Moderate Income (>80%)	0.06%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	53
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,474
Persons for Whom Services and Facilities were Available	4,327 ⁵
Units Rehabilitated-Single Units	33
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,059,260.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

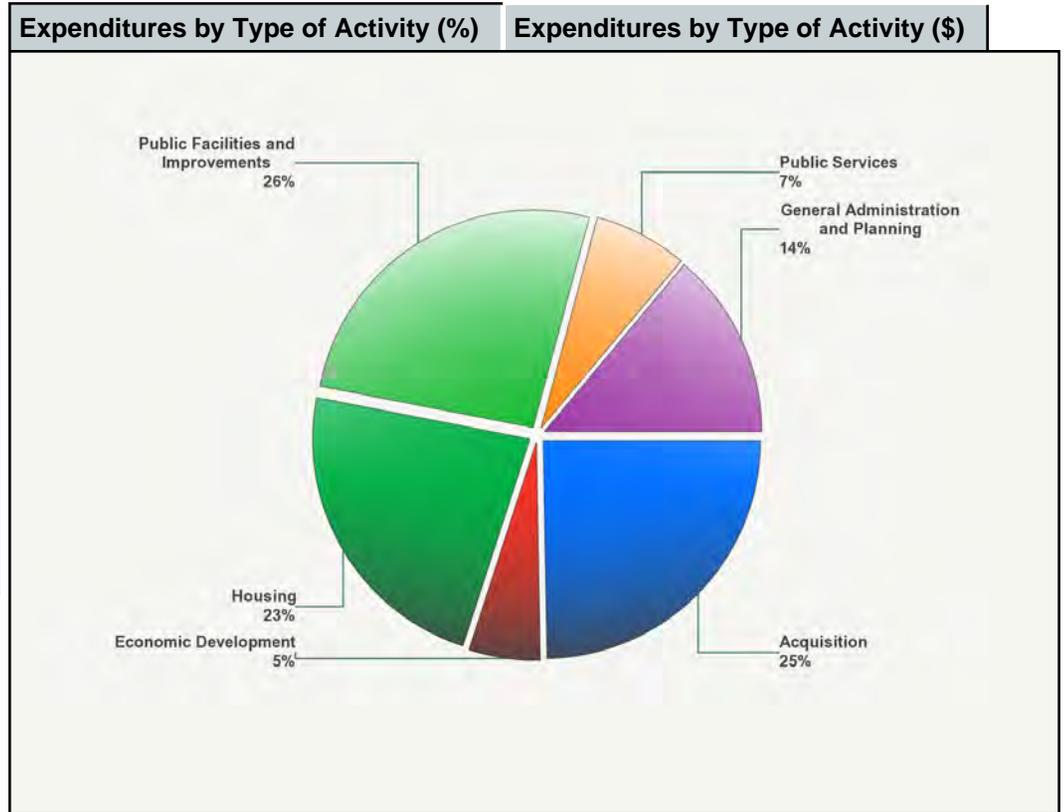
2010 CDBG Allocation	\$809,394.00
Program Income Received During Program Year 2010	\$3,287.89
Total Available¹	\$812,681.89

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$165,659.29	24.68%
Economic Development	\$35,000.00	5.21%
Housing	\$155,645.77	23.18%
Public Facilities and Improvements	\$175,222.45	26.10%
Public Services	\$46,941.14	6.99%
General Administration and Planning	\$92,861.27	13.83%
Total	\$671,329.92	100.00%

Timeliness

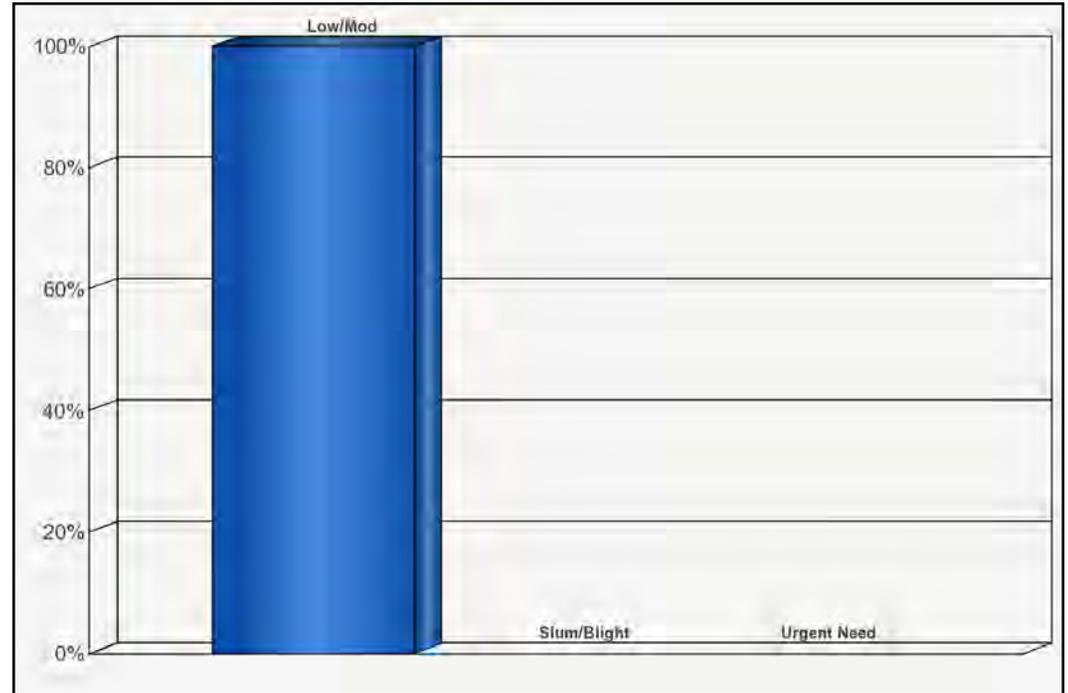
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	59.39%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



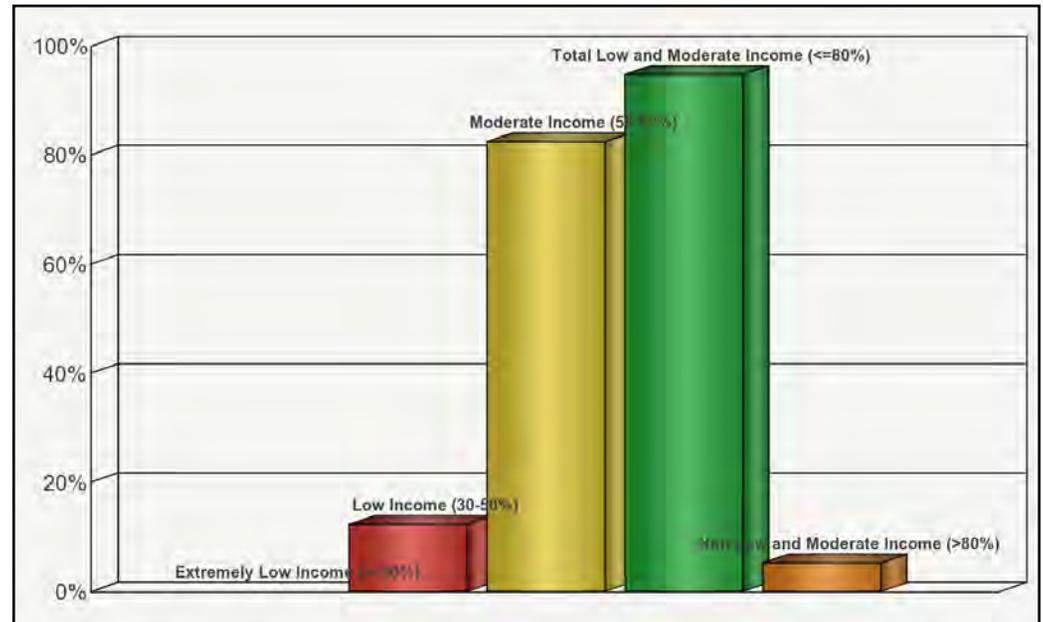


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.18%	0.00%
Black/African American	28.07%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.75%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	12.28%
Moderate Income (50-80%)	82.46%
Total Low and Moderate Income (<=80%)	94.74%
Non Low and Moderate Income (>80%)	5.26%





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Accomplishment	Number
Actual Jobs Created or Retained	16
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23
Persons for Whom Services and Facilities were Available	45,574 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$117,197.13

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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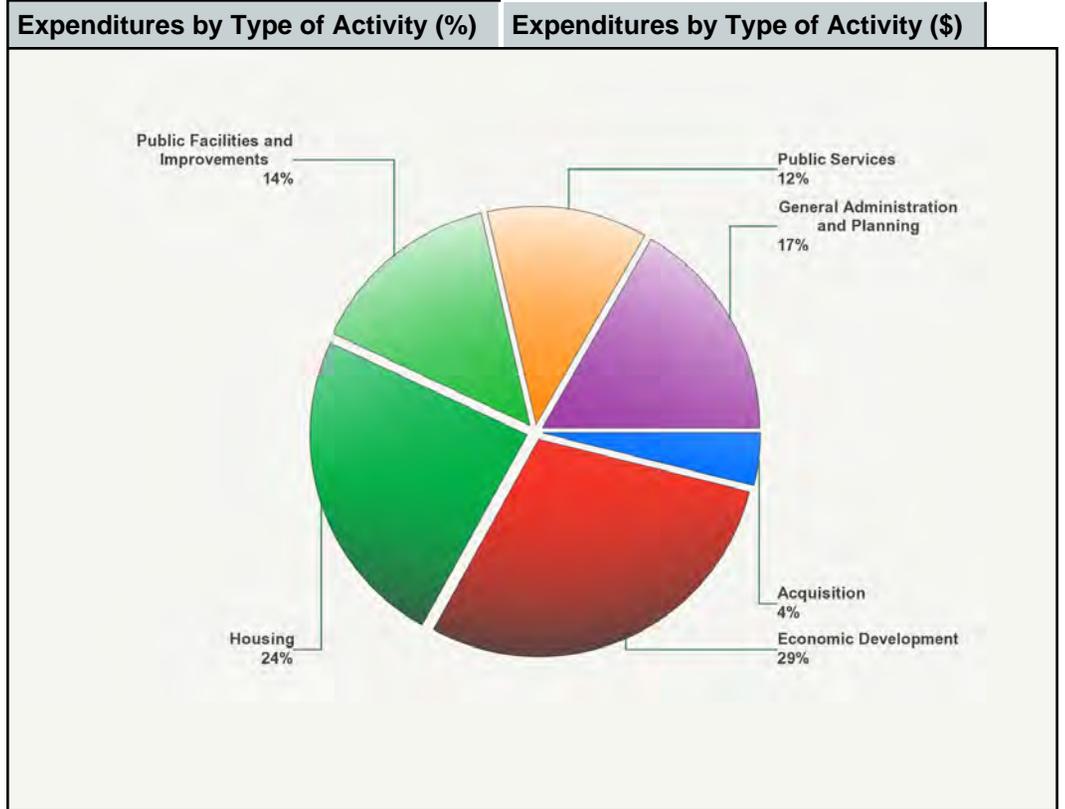
Program Year 2010 Funds

2010 CDBG Allocation	\$1,095,263.00
Program Income Received During Program Year 2010	\$113,659.44
Total Available¹	\$1,208,922.44

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$46,244.00	3.85%
Economic Development	\$350,000.00	29.11%
Housing	\$289,264.59	24.06%
Public Facilities and Improvements	\$173,468.12	14.43%
Public Services	\$142,816.12	11.88%
General Administration and Planning	\$200,714.58	16.69%
Total	\$1,202,507.41	100.00%

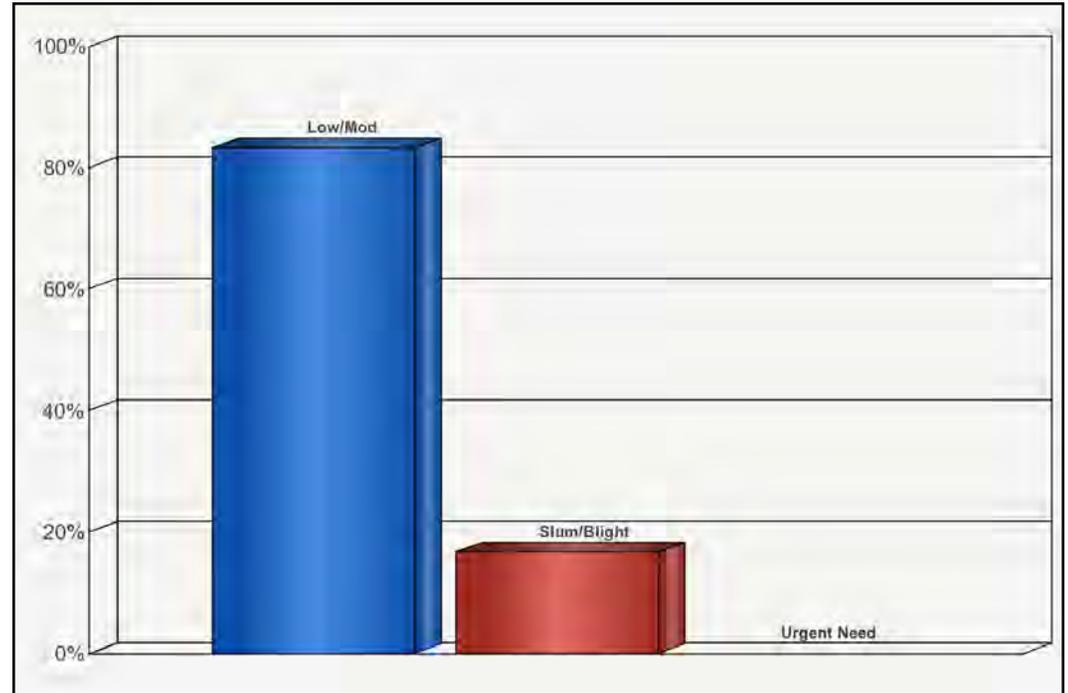
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	83.28%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	16.72%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



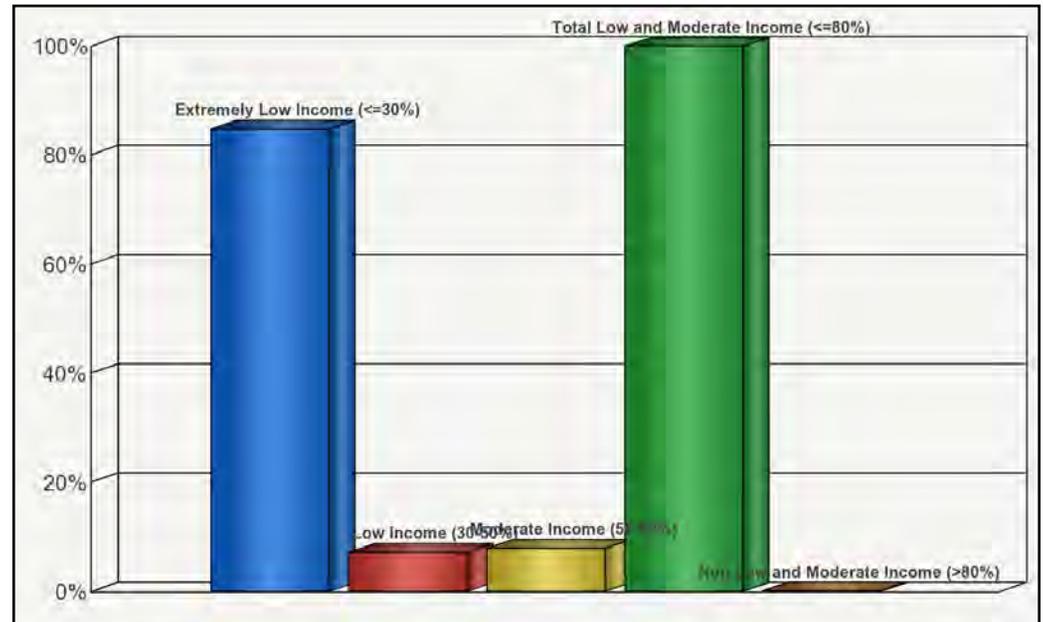


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	58.25%	1.67%
Black/African American	36.60%	0.00%
Asian	0.10%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.29%	0.00%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.27%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.17%	0.00%
Other multi-racial	2.12%	98.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	84.81%
Low Income (30-50%)	7.20%
Moderate Income (50-80%)	7.93%
Total Low and Moderate Income (<=80%)	99.95%
Non Low and Moderate Income (>80%)	0.05%





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Accomplishment	Number
Actual Jobs Created or Retained	52
Households Receiving Housing Assistance	47
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,969
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$684,644.14

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

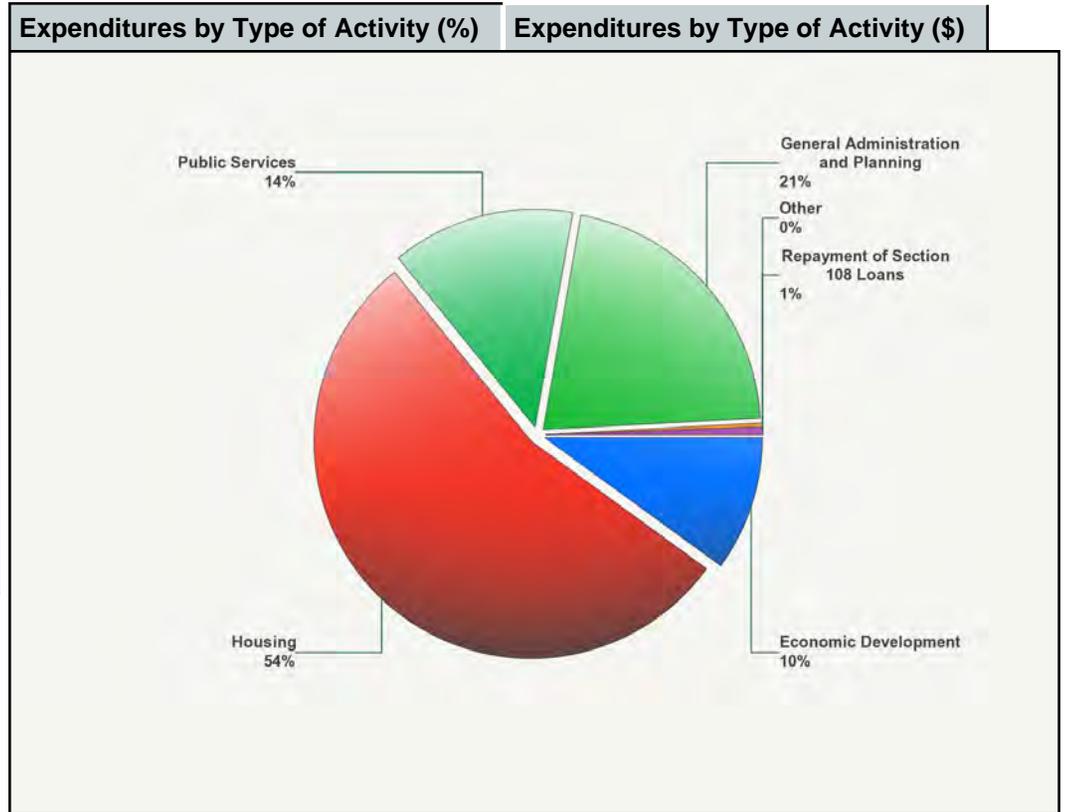
2010 CDBG Allocation	\$8,761,779.00
Program Income Received During Program Year 2010	\$3,119.71
Total Available¹	\$8,764,898.71

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$779,439.16	10.02%
Housing	\$4,224,198.86	54.28%
Public Services	\$1,058,215.72	13.60%
General Administration and Planning	\$1,664,270.46	21.38%
Other	\$17,271.00	0.22%
Repayment of Section 108 Loans	\$39,061.75	0.50%
Total	\$7,782,456.95	100.00%

Timeliness

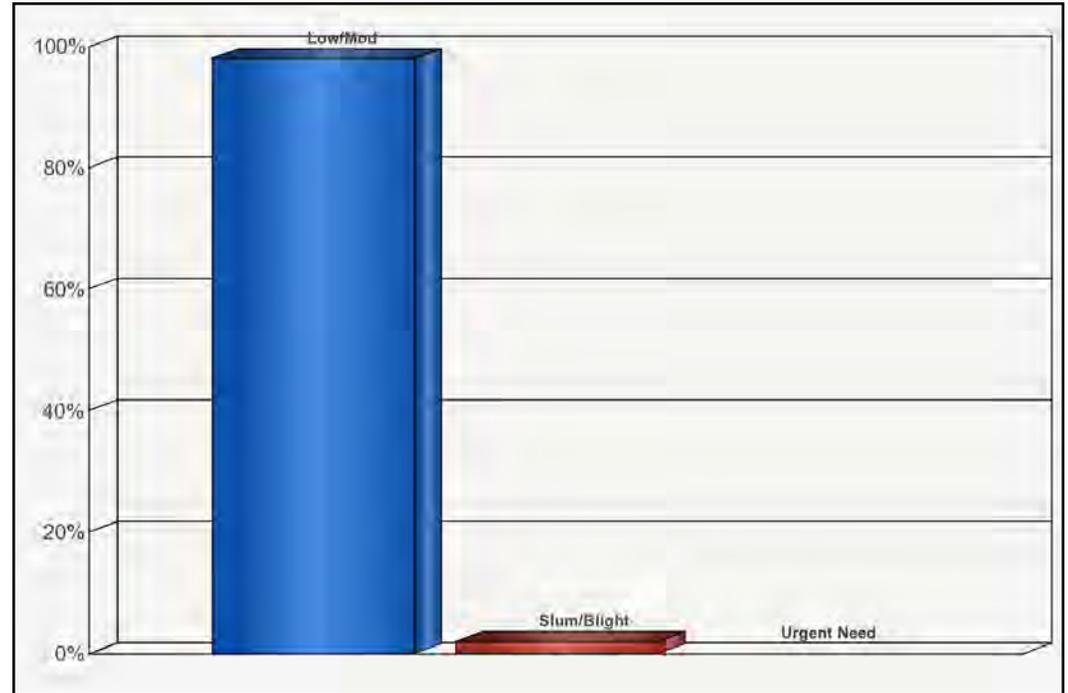
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.01%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	58.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.99%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



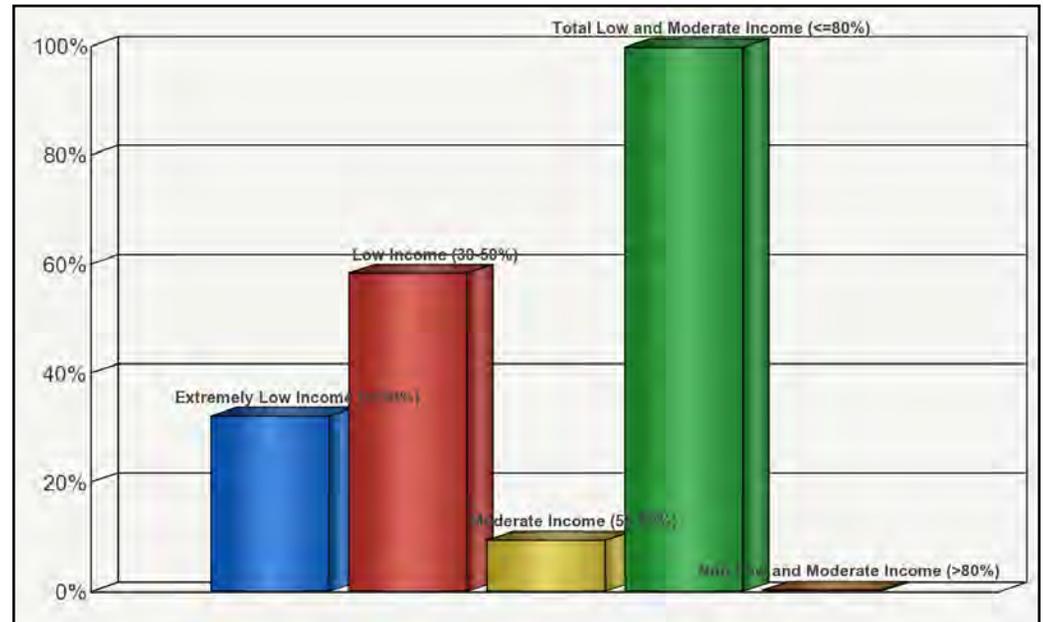


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	46.75%	79.55%
Black/African American	47.21%	3.51%
Asian	0.30%	0.48%
American Indian/Alaskan Native	0.66%	11.82%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.06%	0.32%
Asian & White	0.00%	0.00%
Black/African American & White	0.82%	0.80%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	1.28%
Other multi-racial	4.06%	2.24%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.11%
Low Income (30-50%)	58.30%
Moderate Income (50-80%)	9.38%
Total Low and Moderate Income (<=80%)	99.79%
Non Low and Moderate Income (>80%)	0.21%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	293
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,293
Persons for Whom Services and Facilities were Available	870,742 ⁵
Units Rehabilitated-Single Units	106
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$6,936,091.57

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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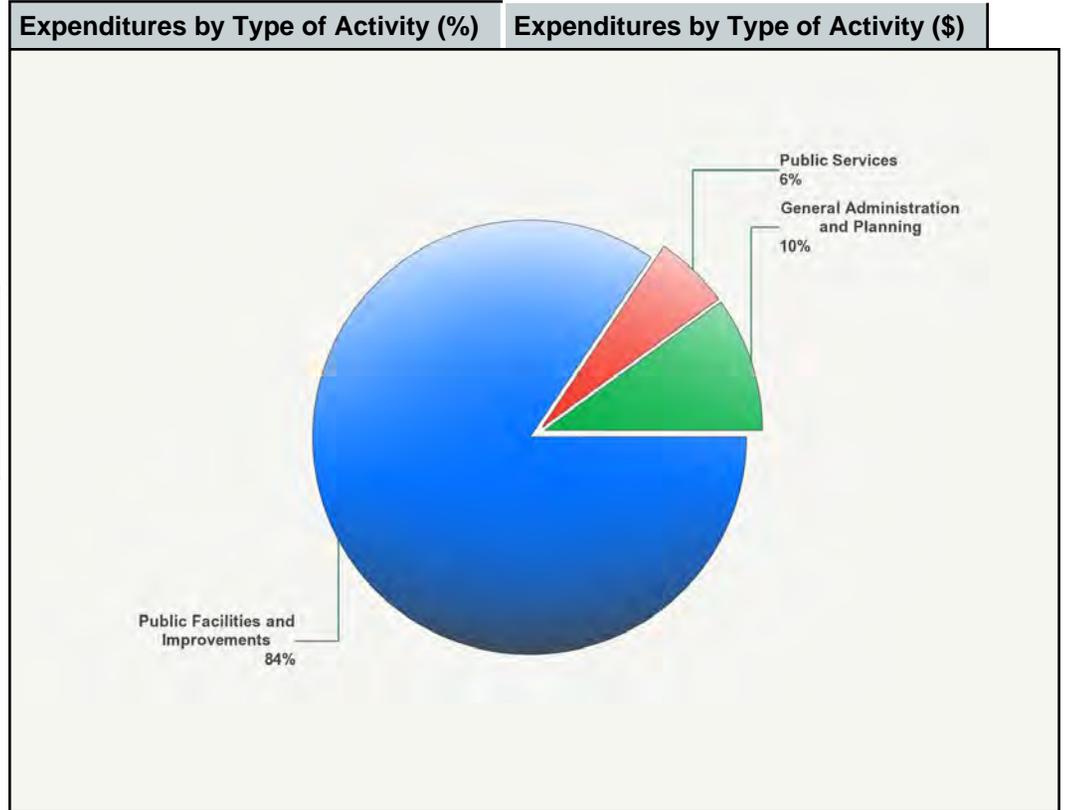


Program Year 2010 Funds

2010 CDBG Allocation	\$775,371.00
Program Income Received During Program Year 2010	\$0.00
Total Available ¹	\$775,371.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$486,309.31	84.35%
Public Services	\$32,000.00	5.55%
General Administration and Planning	\$58,247.73	10.10%
Total	\$576,557.04	100.00%

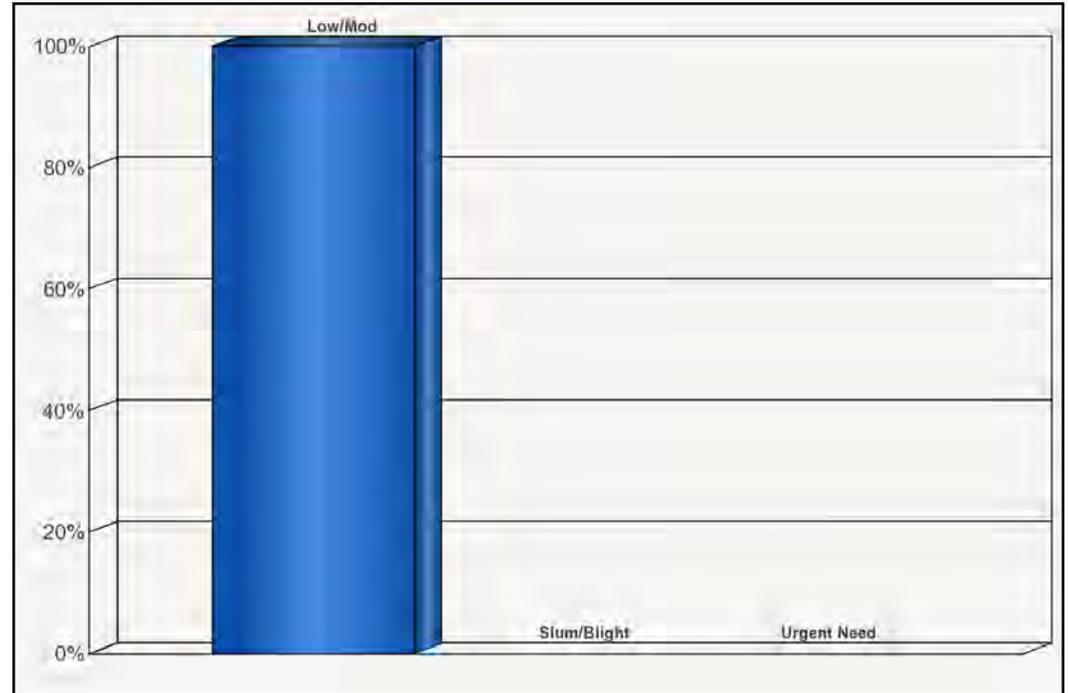


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	87.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	2,461 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$538,309.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

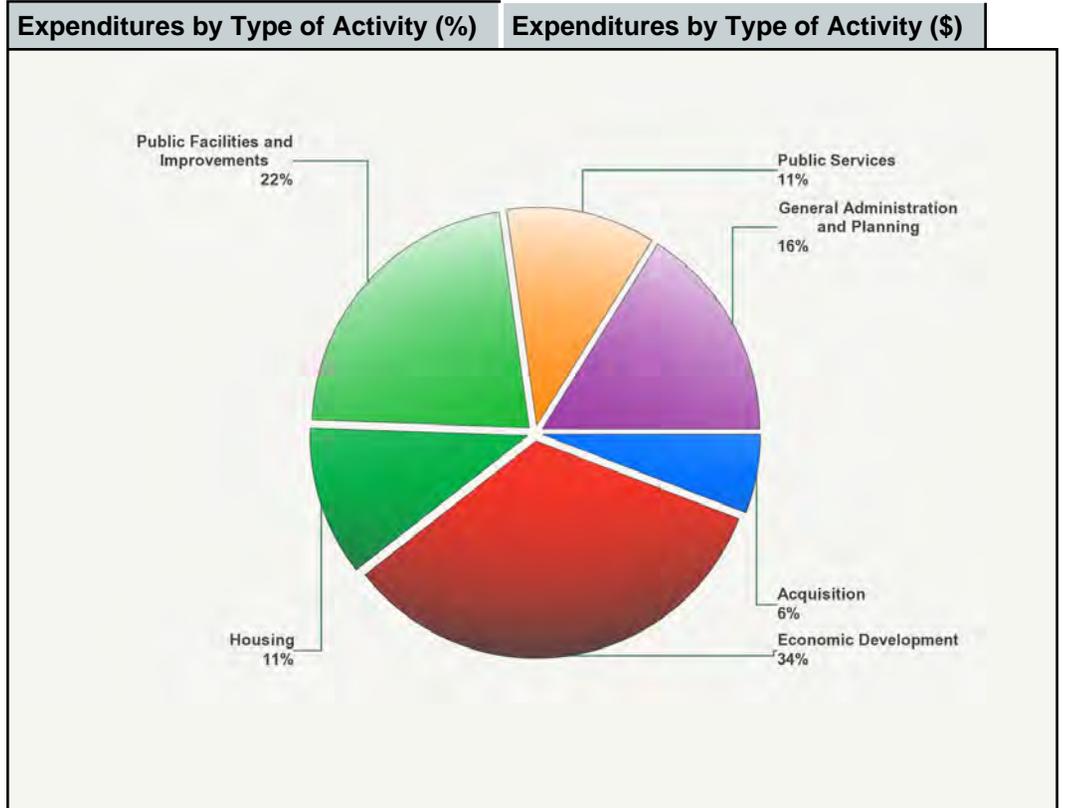
2010 CDBG Allocation \$1,452,636.00
 Program Income Received During Program Year 2010 \$600,515.19

Total Available¹ \$2,053,151.19

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$115,289.20	5.86%
Economic Development	\$660,303.35	33.54%
Housing	\$219,052.93	11.13%
Public Facilities and Improvements	\$438,536.61	22.28%
Public Services	\$219,807.87	11.17%
General Administration and Planning	\$315,607.36	16.03%
Total	\$1,968,597.32	100.00%

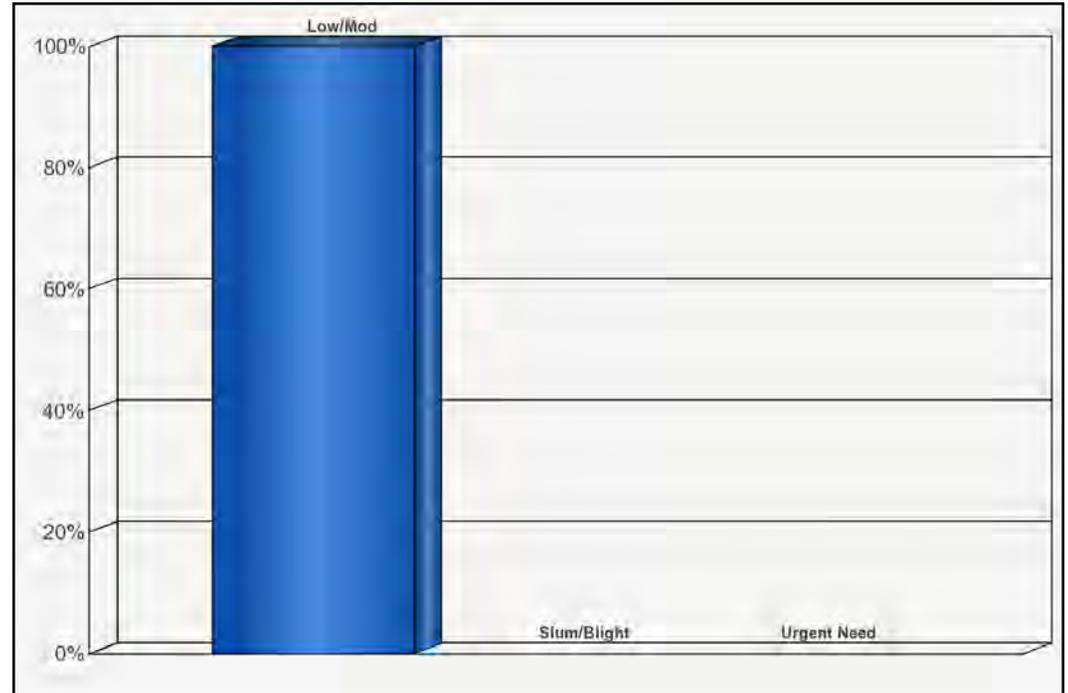
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



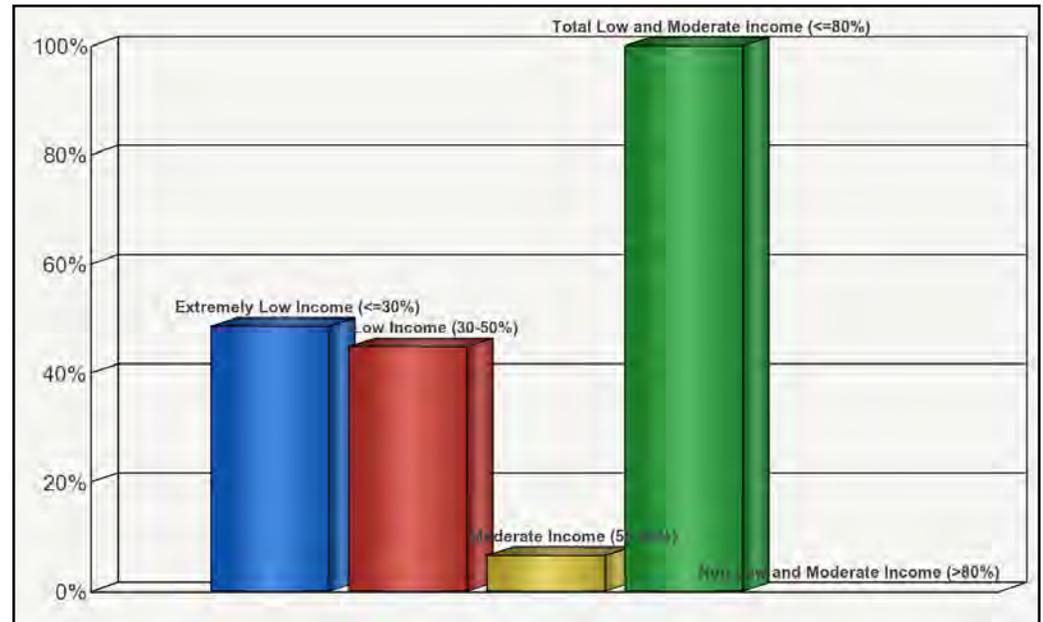


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	49.61%	100.00%
Black/African American	43.12%	0.00%
Asian	0.20%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	6.54%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.34%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	48.62%
Low Income (30-50%)	44.84%
Moderate Income (50-80%)	6.54%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WARREN, OH
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Accomplishment	Number
Actual Jobs Created or Retained	41
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,980
Persons for Whom Services and Facilities were Available	186,888 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,156,334.63

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$4,356,282.00
 Program Income Received During Program Year 2010 \$177,386.16

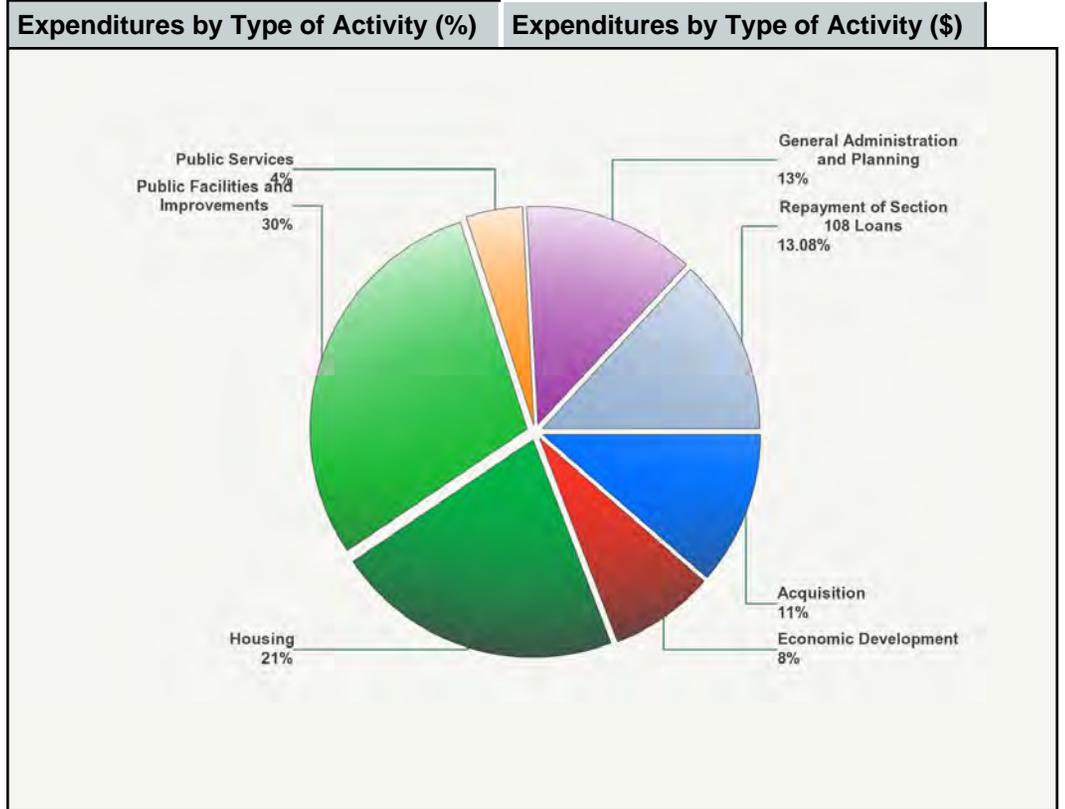
Total Available¹ \$4,533,668.16

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$559,629.65	11.45%
Economic Development	\$380,330.62	7.78%
Housing	\$1,039,054.52	21.25%
Public Facilities and Improvements	\$1,446,060.74	29.58%
Public Services	\$204,836.39	4.19%
General Administration and Planning	\$619,412.22	12.67%
Repayment of Section 108 Loans	\$639,646.25	13.08%
Total	\$4,888,970.39	100.00%

Timeliness

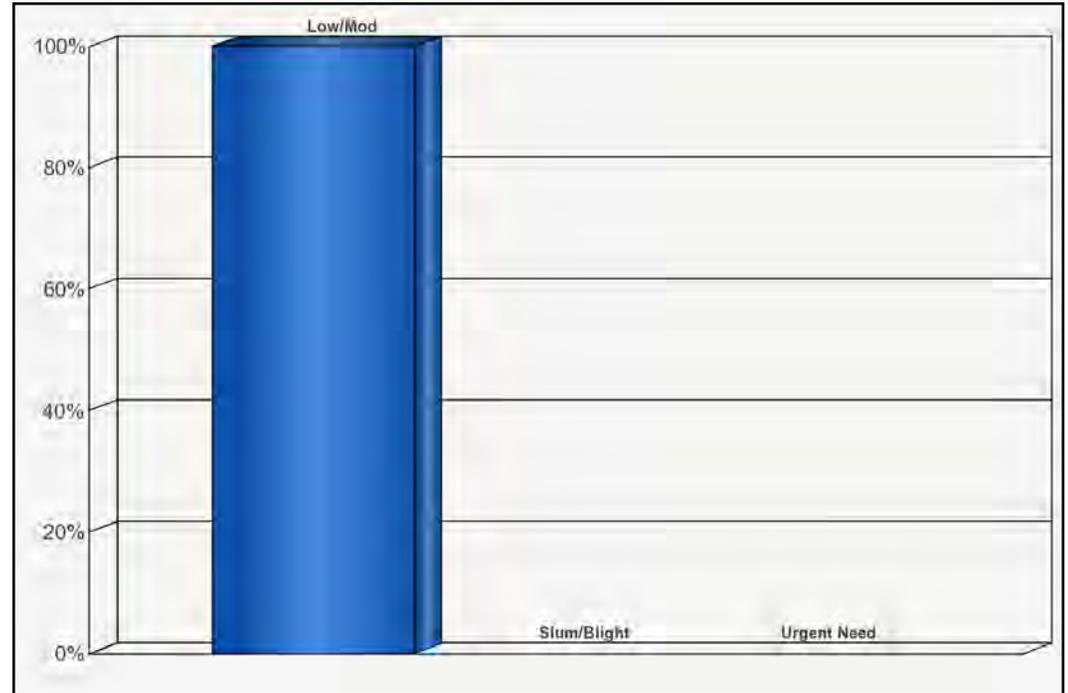
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.40





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	83.11%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



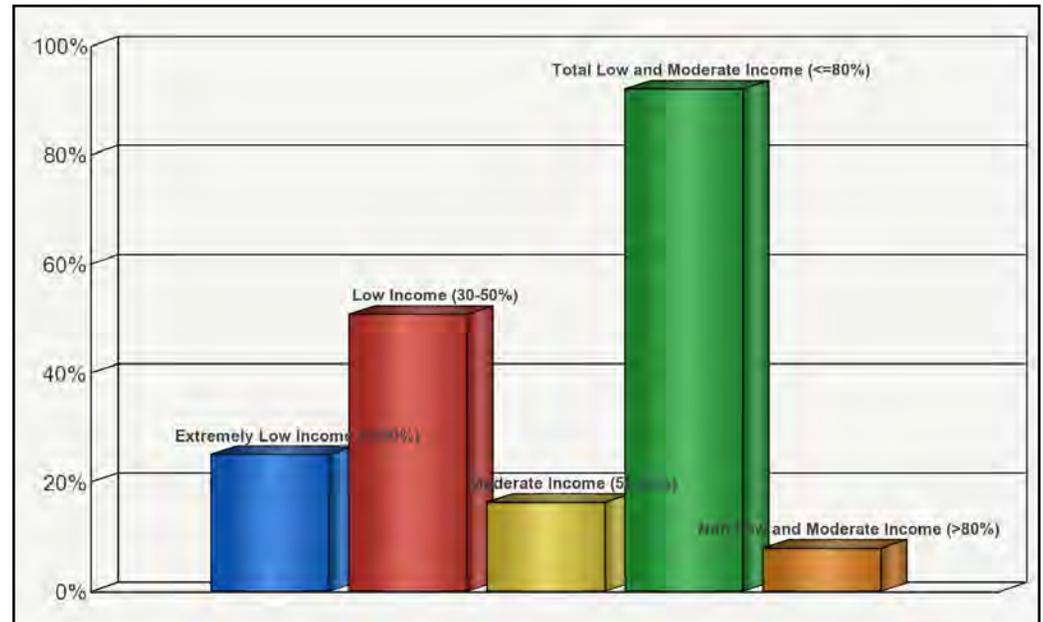


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	23.76%	8.96%
Black/African American	51.89%	4.41%
Asian	0.10%	0.15%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.24%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.58%	0.00%
Other multi-racial	22.29%	86.49%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.03%
Low Income (30-50%)	50.76%
Moderate Income (50-80%)	16.31%
Total Low and Moderate Income (<=80%)	92.10%
Non Low and Moderate Income (>80%)	7.90%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - YOUNGSTOWN, OH
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	128
Households Receiving Housing Assistance	294
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,490
Persons for Whom Services and Facilities were Available	730,383 ⁵
Units Rehabilitated-Single Units	119
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,825,994.21

Notes

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