



Program Year 2010 Funds

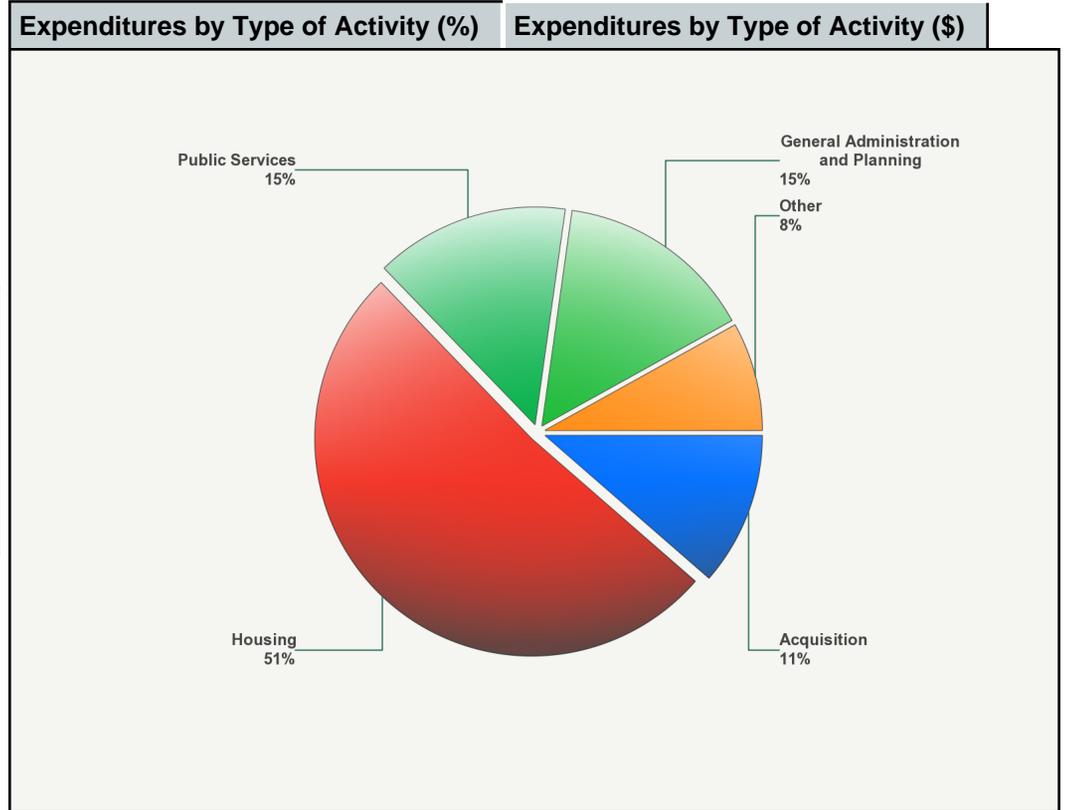
2010 CDBG Allocation	\$255,469.00
Program Income Received During Program Year 2010	\$21,773.40
Total Available¹	\$277,242.40

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$31,940.32	11.35%
Housing	\$144,591.32	51.40%
Public Services	\$41,000.00	14.57%
General Administration and Planning	\$41,285.31	14.68%
Other	\$22,500.00	8.00%
Total	\$281,316.95	100.00%

Timeliness

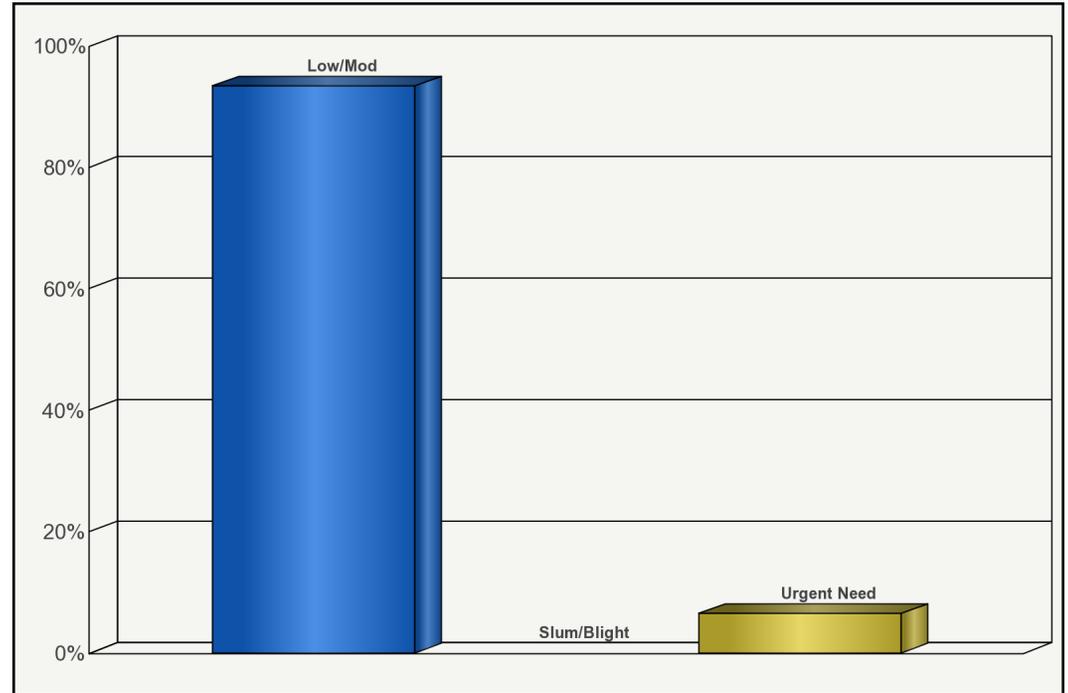
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.52





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.44%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	6.56%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



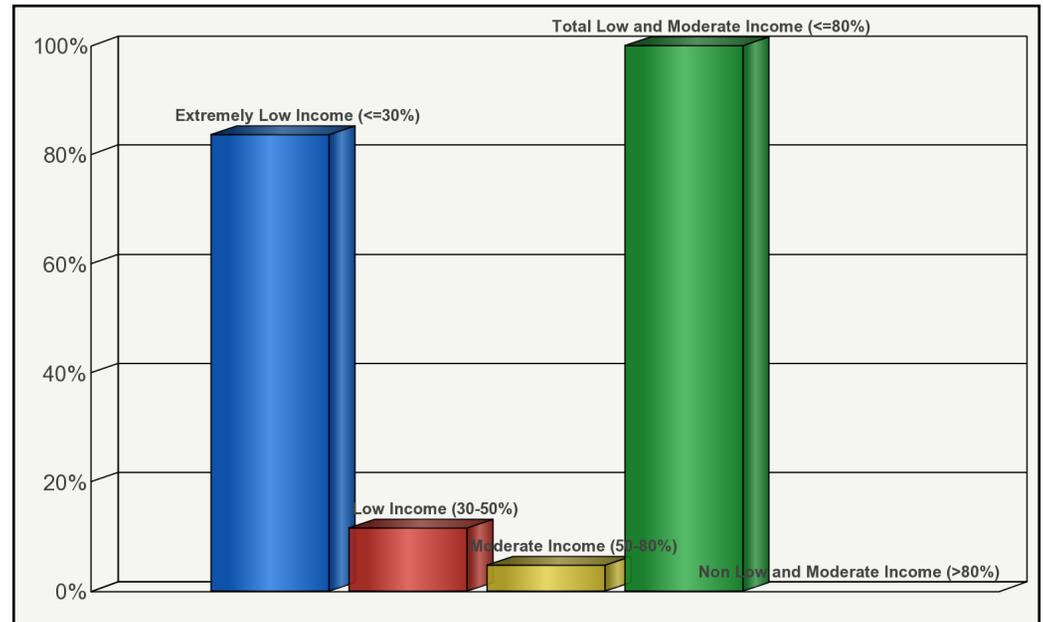


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.57%	30.00%
Black/African American	6.61%	0.00%
Asian	0.62%	0.00%
American Indian/Alaskan Native	2.48%	35.00%
Native Hawaiian/Other Pacific Islander	0.21%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.51%	35.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.68%
Low Income (30-50%)	11.57%
Moderate Income (50-80%)	4.75%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	473
Persons for Whom Services and Facilities were Available	6,349 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$281,316.95

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

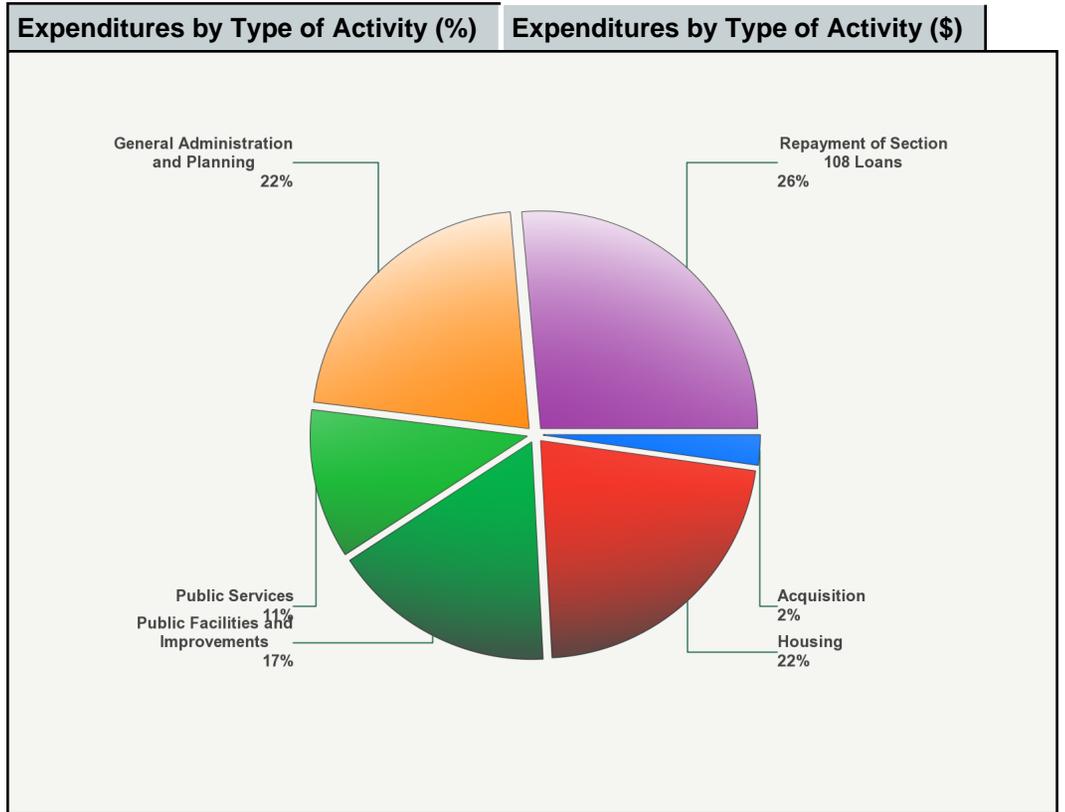
2010 CDBG Allocation	\$1,894,525.00
Program Income Received During Program Year 2010	\$386,908.92
Total Available¹	\$2,281,433.92

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$40,045.25	2.17%
Housing	\$406,775.47	22.03%
Public Facilities and Improvements	\$308,029.96	16.68%
Public Services	\$204,557.55	11.08%
General Administration and Planning	\$398,950.50	21.60%
Repayment of Section 108 Loans	\$488,494.15	26.45%
Total	\$1,846,852.88	100.00%

Timeliness

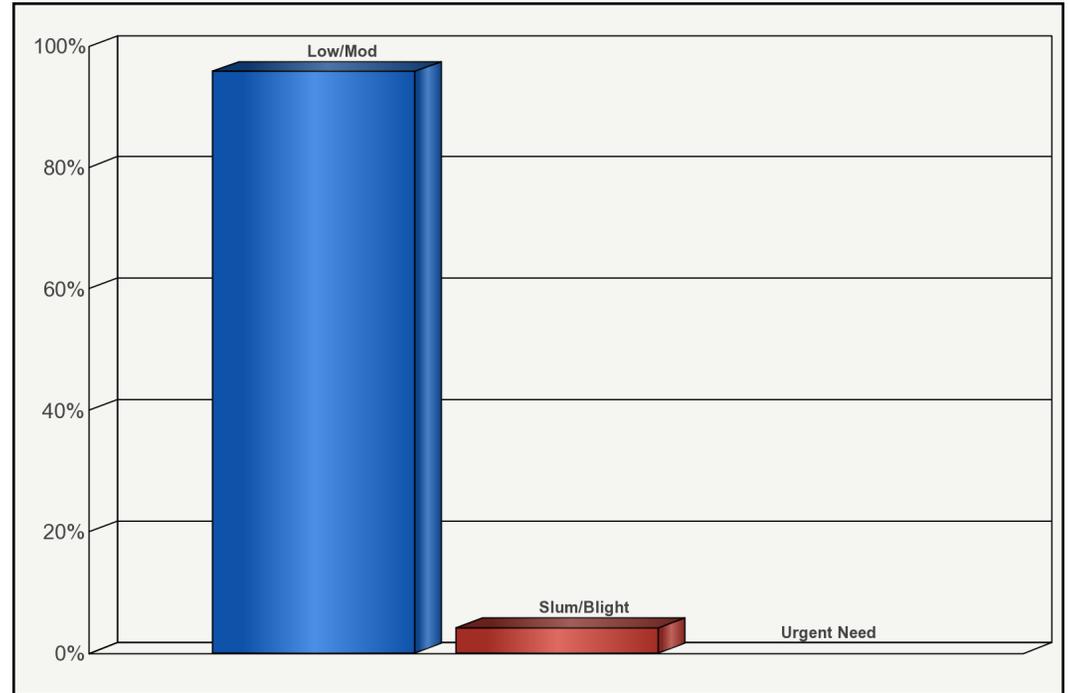
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.87





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.83%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.11%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.17%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



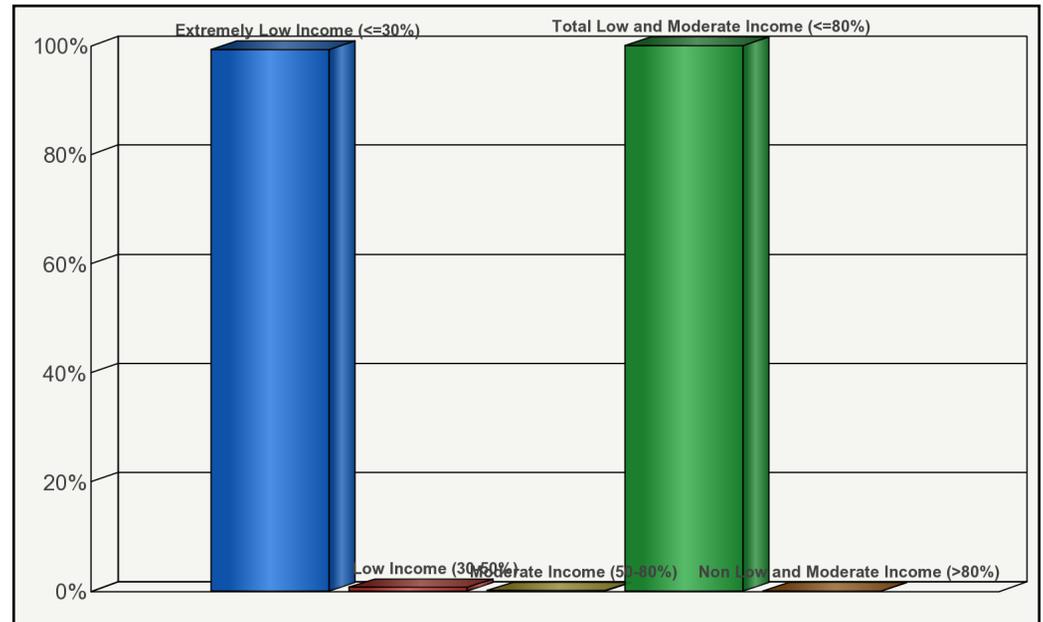


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.32%	100.00%
Black/African American	34.05%	0.00%
Asian	0.12%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.76%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	14.35%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.29%
Low Income (30-50%)	0.65%
Moderate Income (50-80%)	0.04%
Total Low and Moderate Income (<=80%)	99.99%
Non Low and Moderate Income (>80%)	0.01%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	68
Persons Assisted Directly, Primarily By Public Services and Public Facilities	50,828
Persons for Whom Services and Facilities were Available	1,075 ⁵
Units Rehabilitated-Single Units	68
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,694,760.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

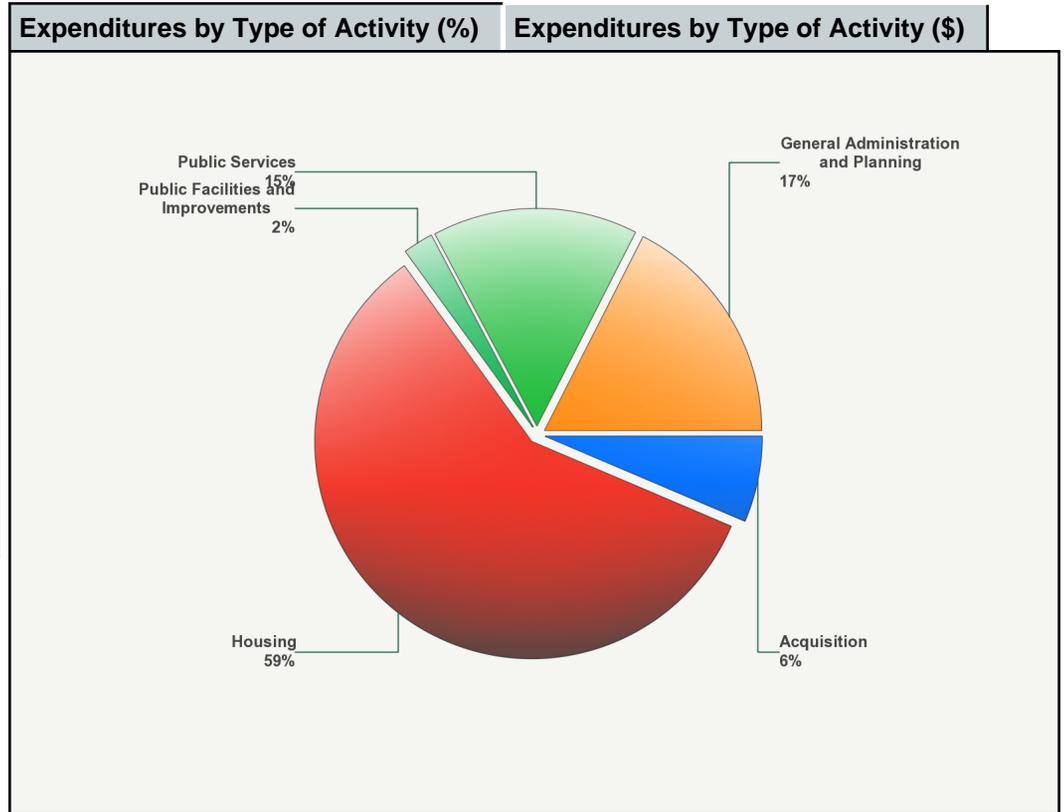
2010 CDBG Allocation	\$877,477.00
Program Income Received During Program Year 2010	\$112,713.81
Total Available¹	\$990,190.81

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$61,750.00	6.35%
Housing	\$569,208.66	58.51%
Public Facilities and Improvements	\$23,840.29	2.45%
Public Services	\$148,559.73	15.27%
General Administration and Planning	\$169,430.84	17.42%
Total	\$972,789.52	100.00%

Timeliness

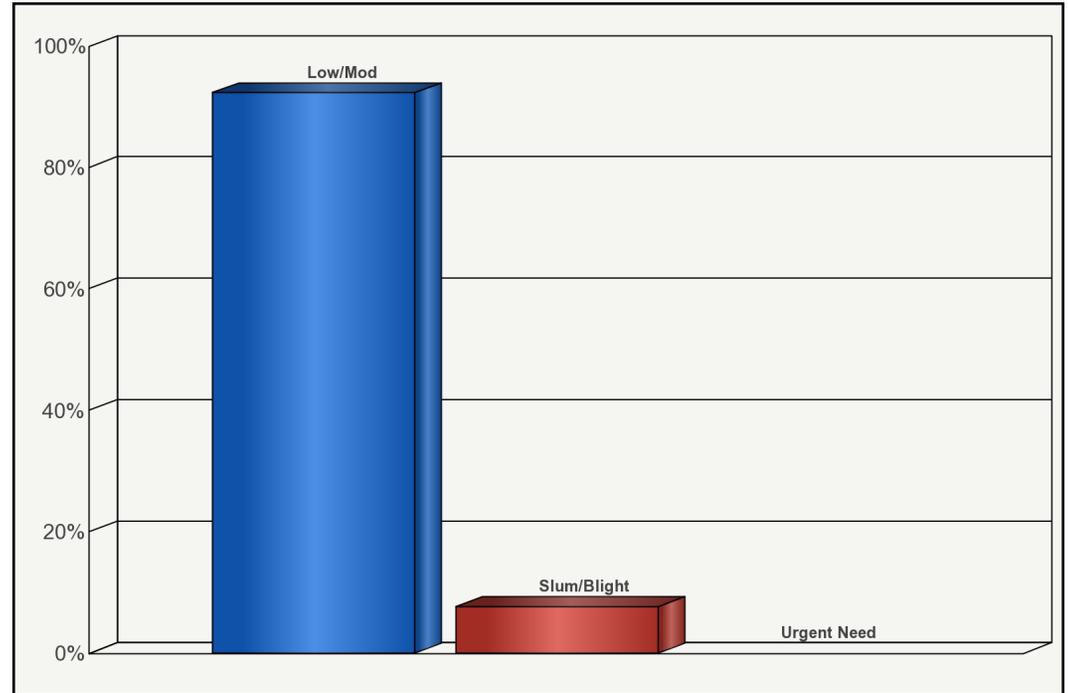
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.24





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.31%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.69%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



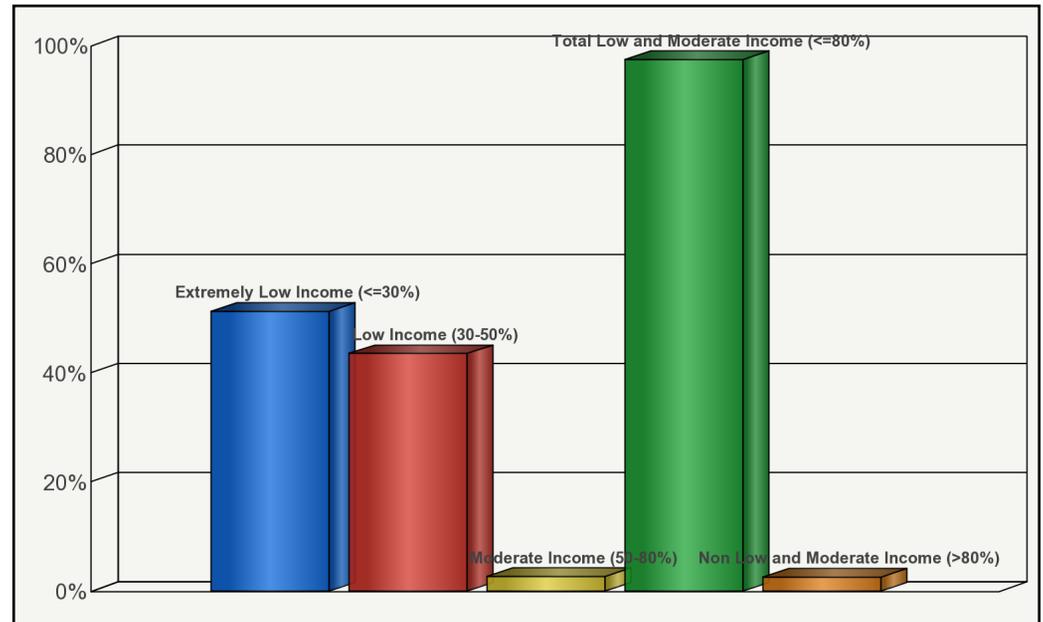


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	53.68%	96.95%
Black/African American	41.48%	2.29%
Asian	1.59%	0.00%
American Indian/Alaskan Native	0.66%	0.00%
Native Hawaiian/Other Pacific Islander	0.37%	0.00%
American Indian/Alaskan Native & White	0.25%	0.76%
Asian & White	0.12%	0.00%
Black/African American & White	1.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	0.69%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.25%
Low Income (30-50%)	43.54%
Moderate Income (50-80%)	2.62%
Total Low and Moderate Income (<=80%)	97.41%
Non Low and Moderate Income (>80%)	2.59%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,166
Persons for Whom Services and Facilities were Available	11,274 ⁵
Units Rehabilitated-Single Units	36
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$732,027.55

Notes

1 Also, additional funds may have been available from prior years.

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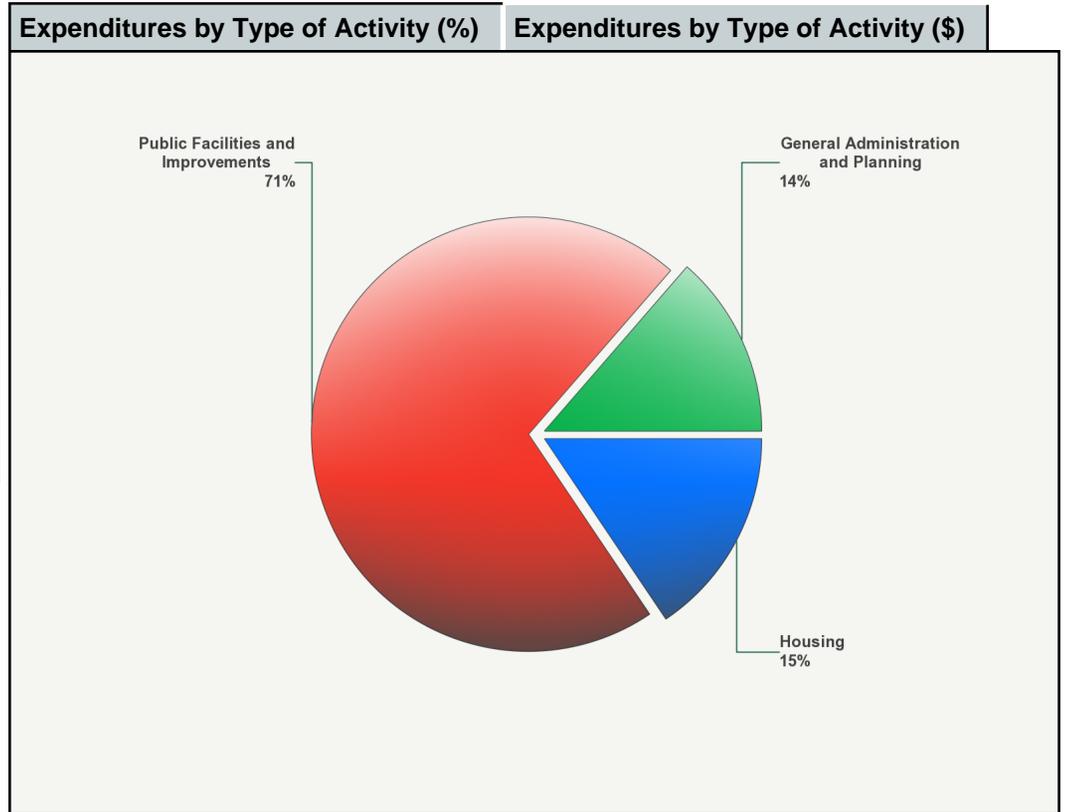


Program Year 2010 Funds

2010 CDBG Allocation	\$363,692.00
Program Income Received During Program Year 2010	\$0.00
Total Available ¹	\$363,692.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$79,578.29	15.45%
Public Facilities and Improvements	\$364,643.43	70.81%
General Administration and Planning	\$70,738.25	13.74%
Total	\$514,959.97	100.00%



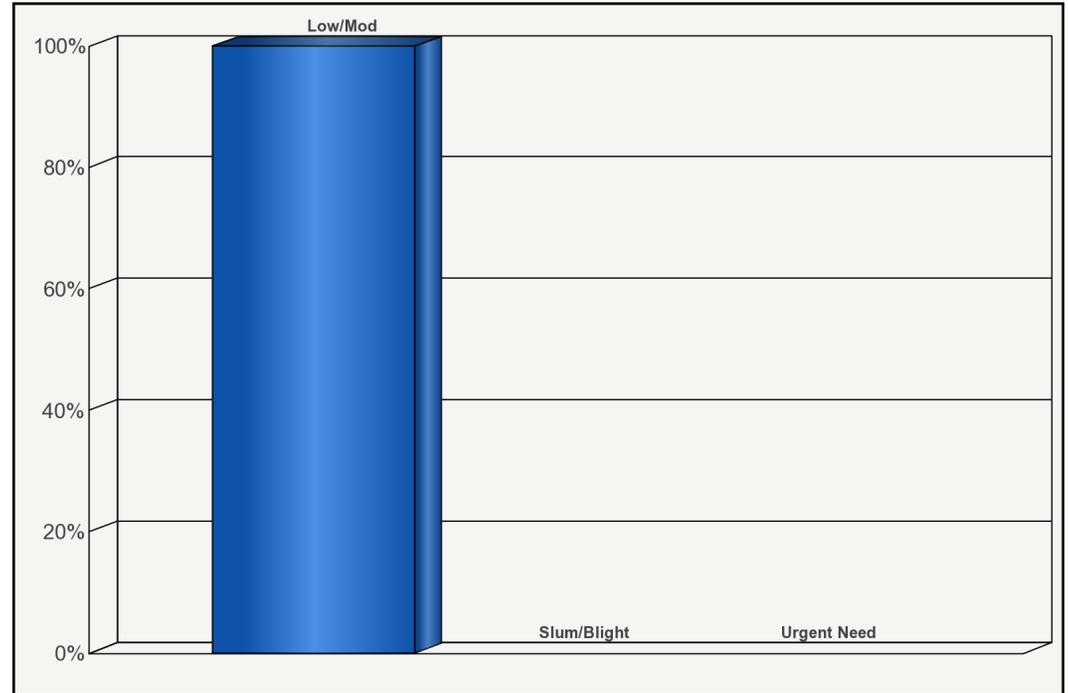
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.40



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	55.20%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



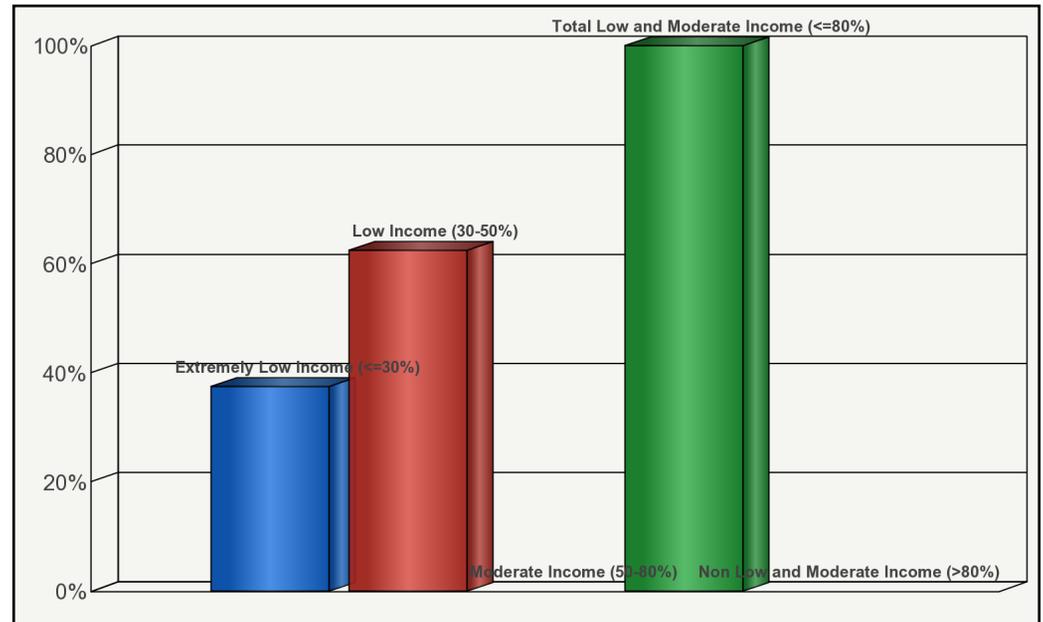


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.50%
Low Income (30-50%)	62.50%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	29,988 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$339,959.97

Notes

1 Also, additional funds may have been available from prior years.

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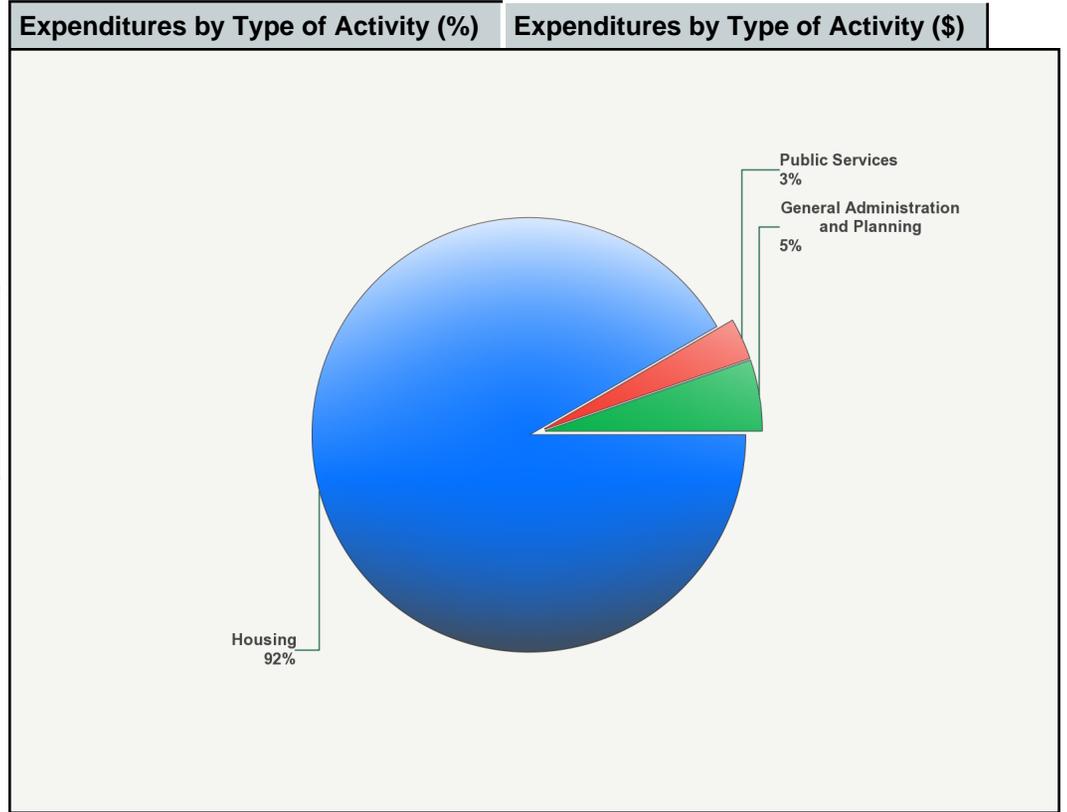


Program Year 2010 Funds

2010 CDBG Allocation	\$299,406.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$299,406.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$389,630.67	91.70%
Public Services	\$12,545.00	2.95%
General Administration and Planning	\$22,700.19	5.34%
Total	\$424,875.86	100.00%



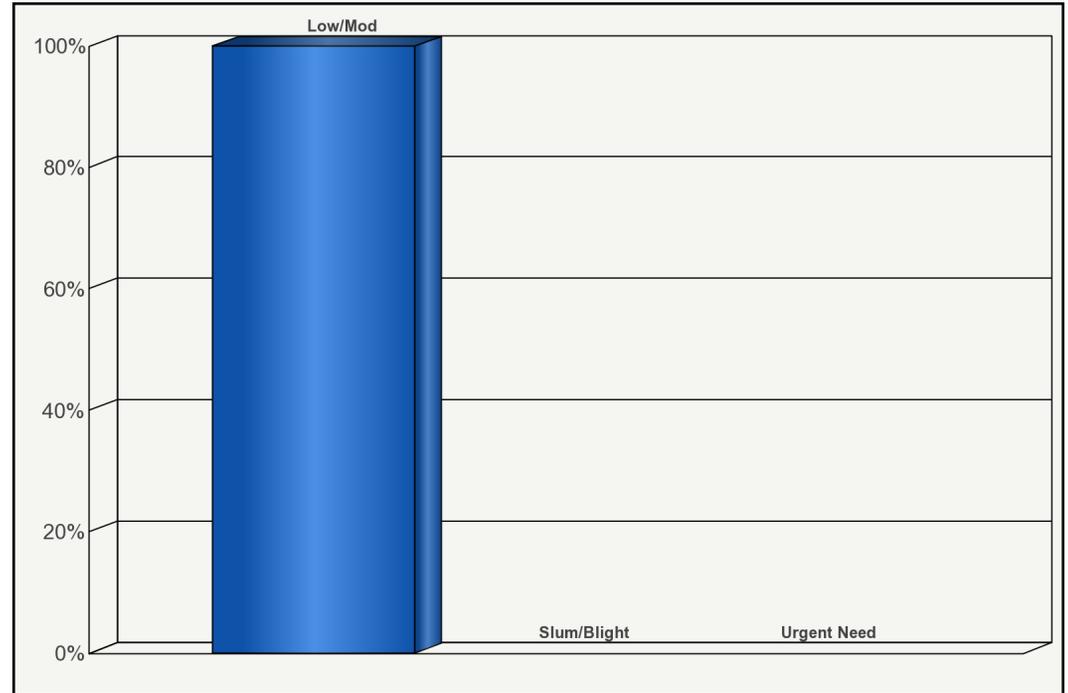
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.82



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

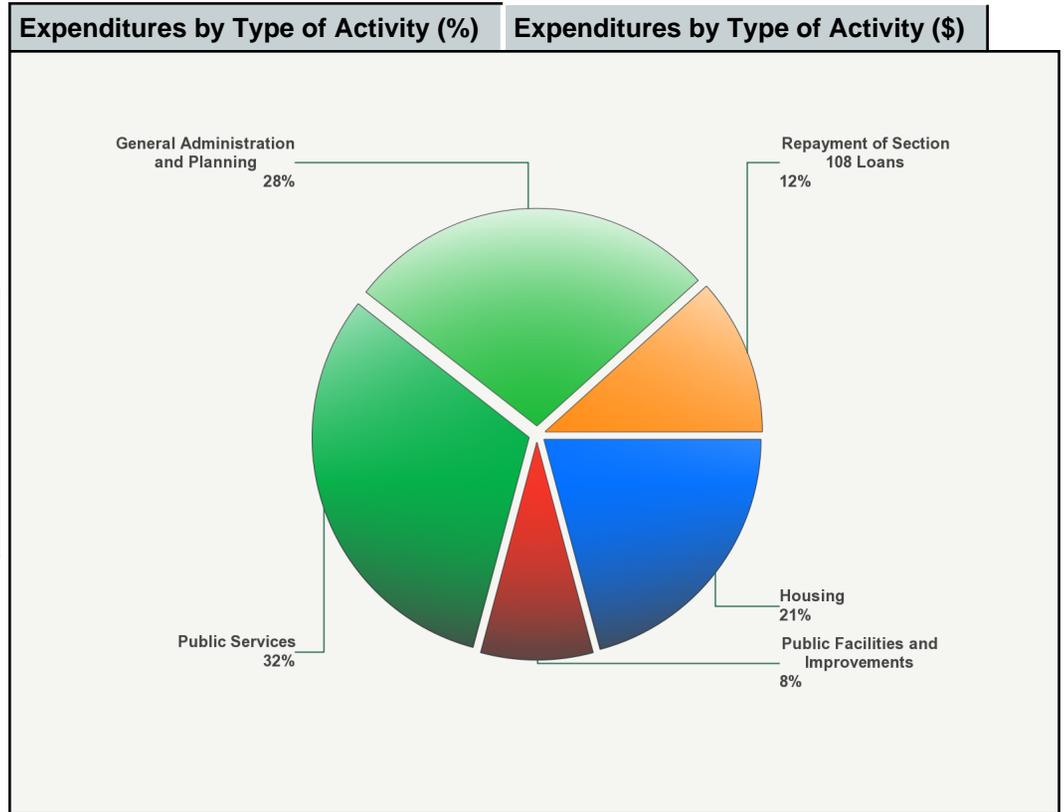
2010 CDBG Allocation	\$633,416.00
Program Income Received During Program Year 2010	\$60,000.00
Total Available¹	\$693,416.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$104,991.45	20.94%
Public Facilities and Improvements	\$40,670.00	8.11%
Public Services	\$158,011.09	31.51%
General Administration and Planning	\$138,683.00	27.66%
Repayment of Section 108 Loans	\$59,088.90	11.78%
Total	\$501,444.44	100.00%

Timeliness

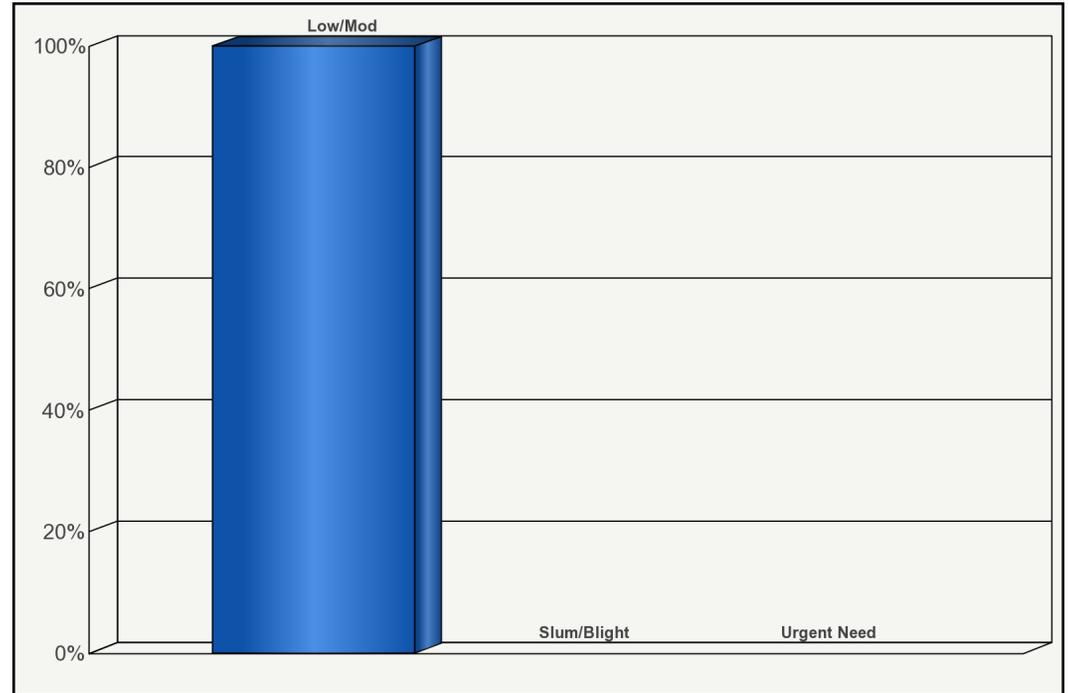
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.46
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.39%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$100,602.02
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	33.13%



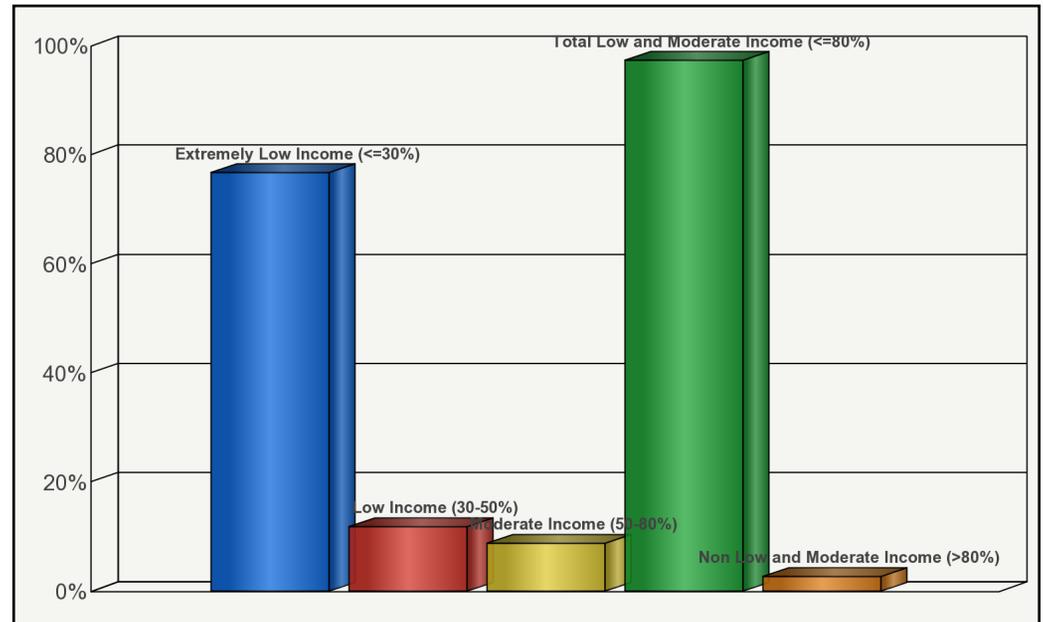


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	19.63%	0.00%
Black/African American	78.26%	0.00%
Asian	0.09%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.53%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.31%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	76.69%
Low Income (30-50%)	11.83%
Moderate Income (50-80%)	8.76%
Total Low and Moderate Income (<=80%)	97.28%
Non Low and Moderate Income (>80%)	2.72%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,125
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$330,292.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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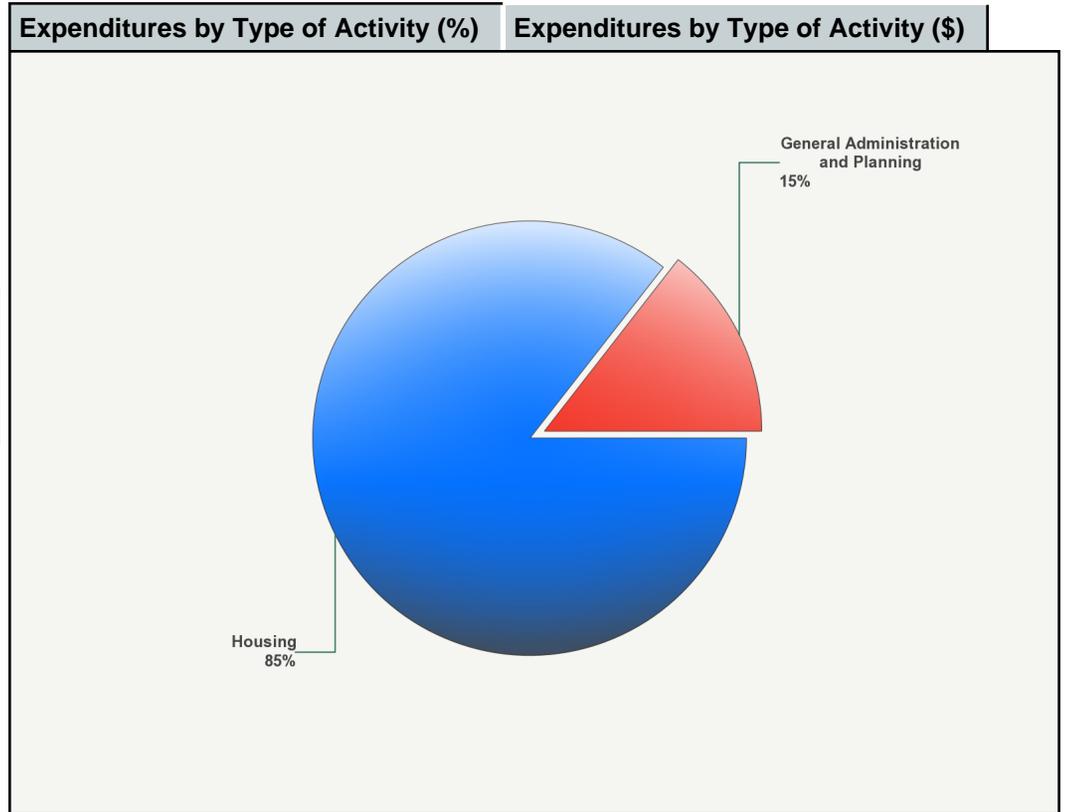


Program Year 2010 Funds

2010 CDBG Allocation	\$532,427.00
Program Income Received During Program Year 2010	\$485.00
Total Available¹	\$532,912.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$452,183.53	85.45%
General Administration and Planning	\$76,988.20	14.55%
Total	\$529,171.73	100.00%



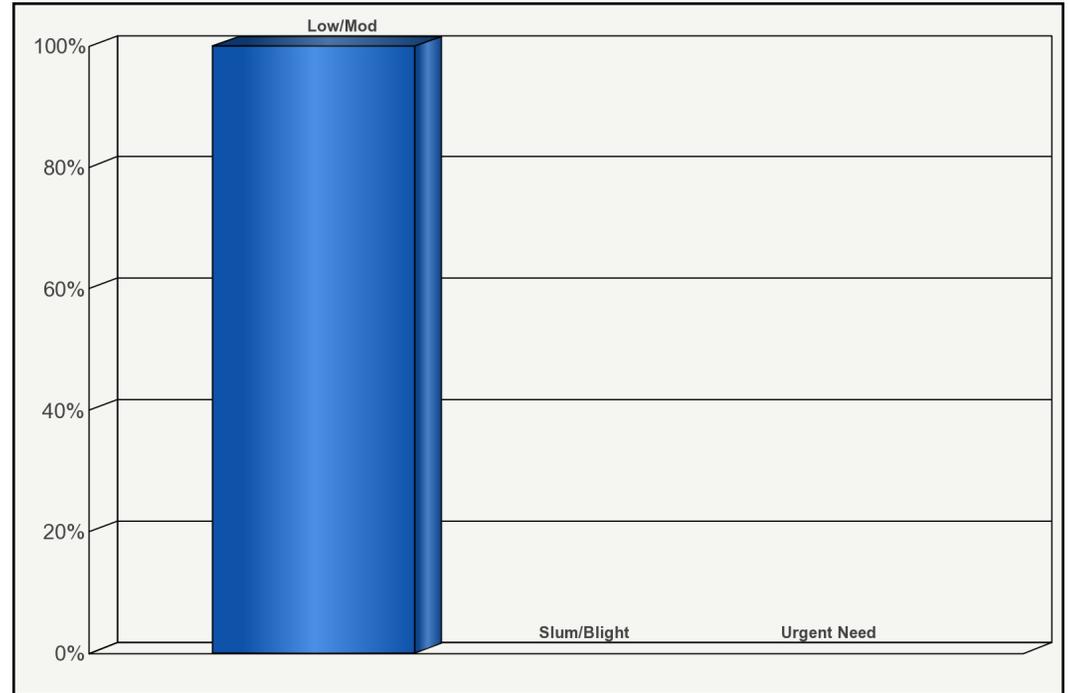
Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.40



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



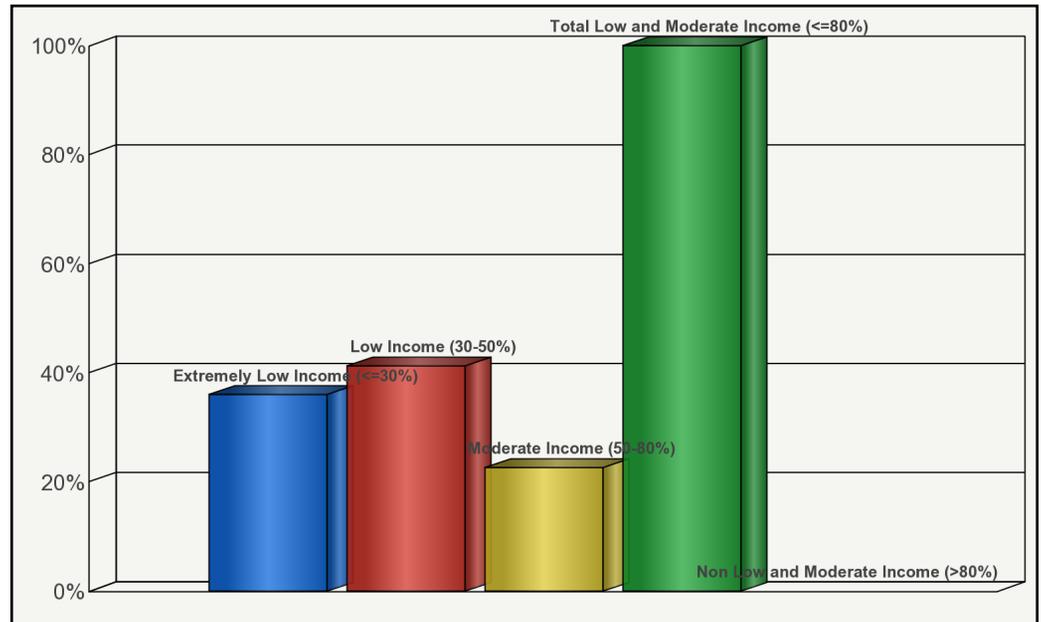


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.67%	0.00%
Black/African American	24.00%	0.00%
Asian	1.33%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.00%
Low Income (30-50%)	41.33%
Moderate Income (50-80%)	22.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	75
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	42
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$529,171.73

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

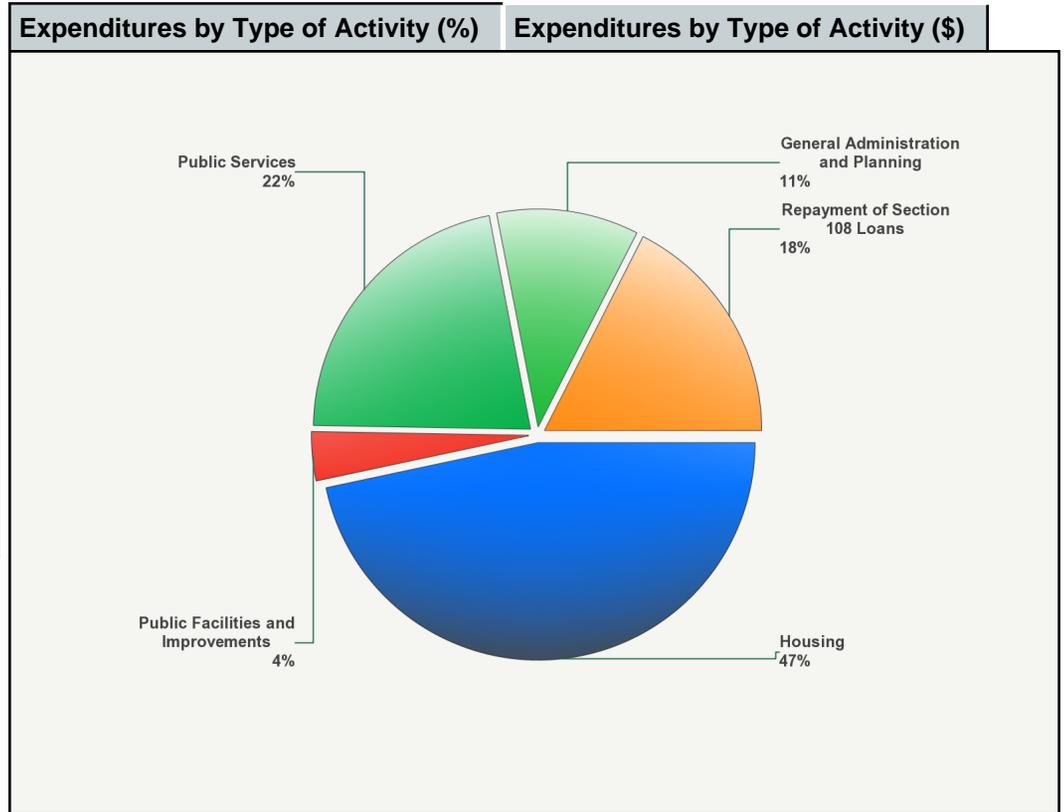
2010 CDBG Allocation	\$439,155.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$439,155.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$283,520.22	46.59%
Public Facilities and Improvements	\$22,615.12	3.72%
Public Services	\$131,085.95	21.54%
General Administration and Planning	\$64,523.04	10.60%
Repayment of Section 108 Loans	\$106,760.37	17.54%
Total	\$608,504.70	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.33





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

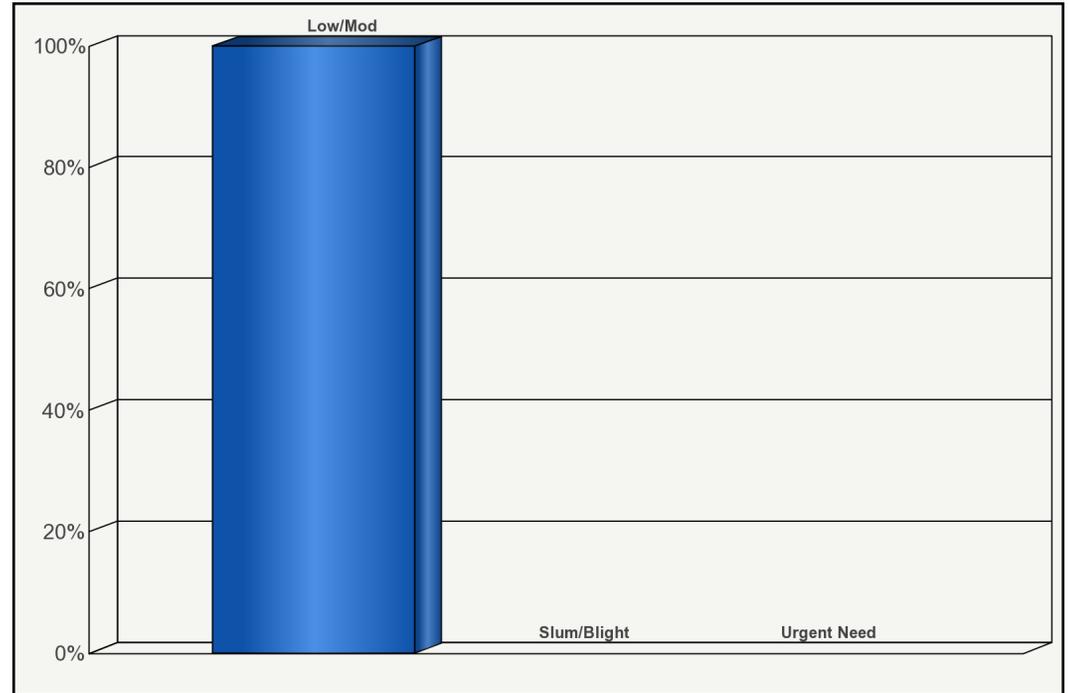
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$91,389.56

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

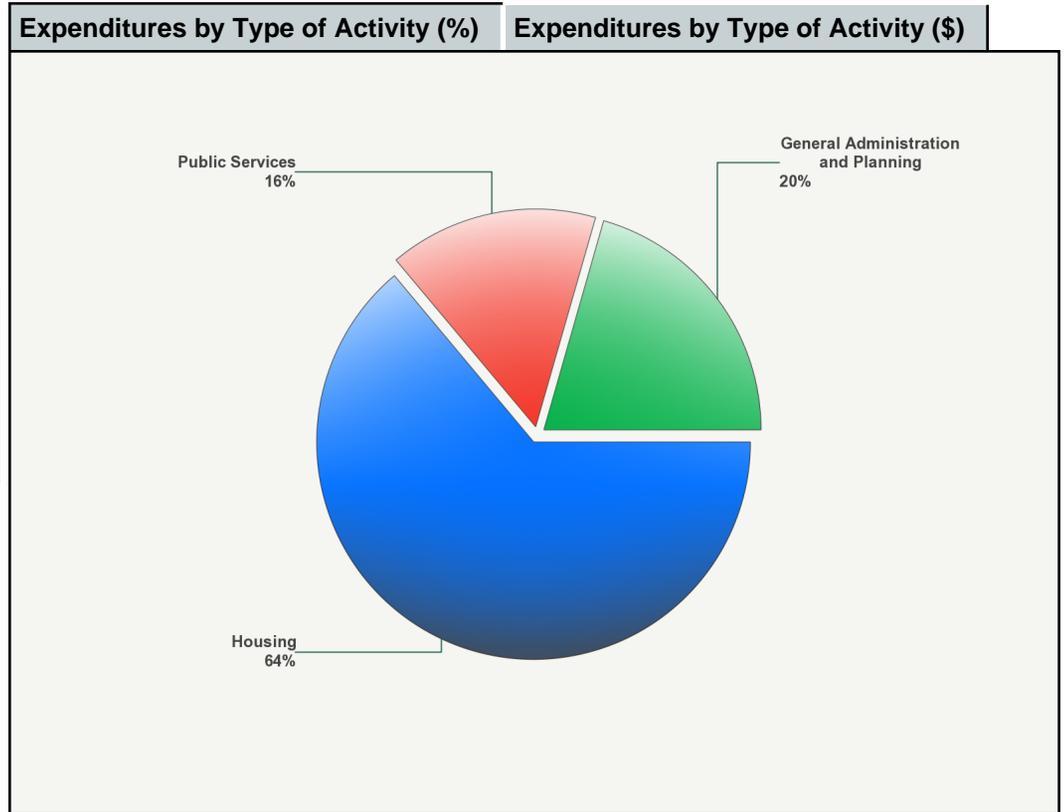
2010 CDBG Allocation	\$1,115,886.00
Program Income Received During Program Year 2010	\$29,283.45
Total Available¹	\$1,145,169.45

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$619,070.84	63.98%
Public Services	\$150,901.68	15.59%
General Administration and Planning	\$197,656.20	20.43%
Total	\$967,628.72	100.00%

Timeliness

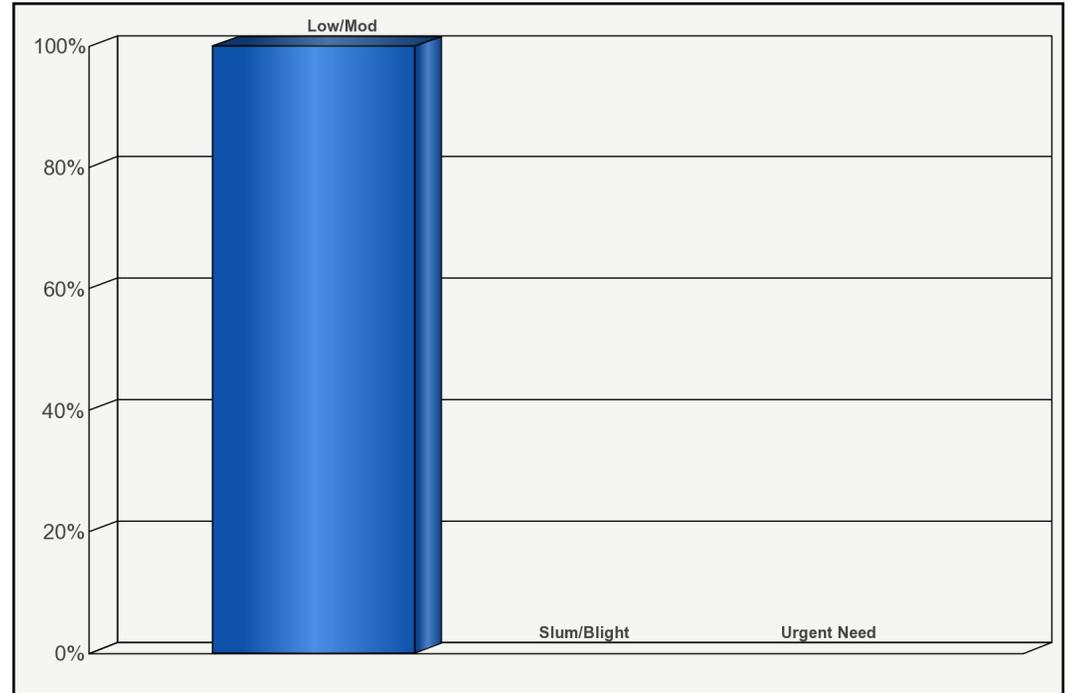
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.36





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



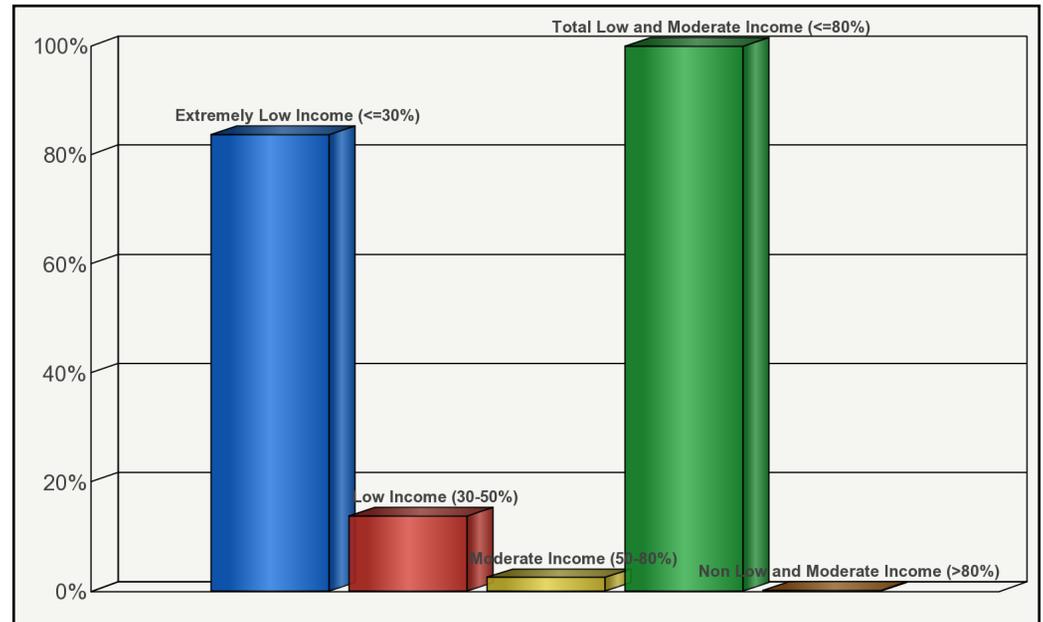


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.17%	87.97%
Black/African American	22.77%	3.16%
Asian	0.76%	0.00%
American Indian/Alaskan Native	0.42%	0.32%
Native Hawaiian/Other Pacific Islander	0.15%	0.32%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.62%	8.23%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.67%
Low Income (30-50%)	13.78%
Moderate Income (50-80%)	2.48%
Total Low and Moderate Income (<=80%)	99.93%
Non Low and Moderate Income (>80%)	0.07%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	105
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,781
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	105
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$967,628.72

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$2,032,567.00
 Program Income Received During Program Year 2010 \$177,000.39

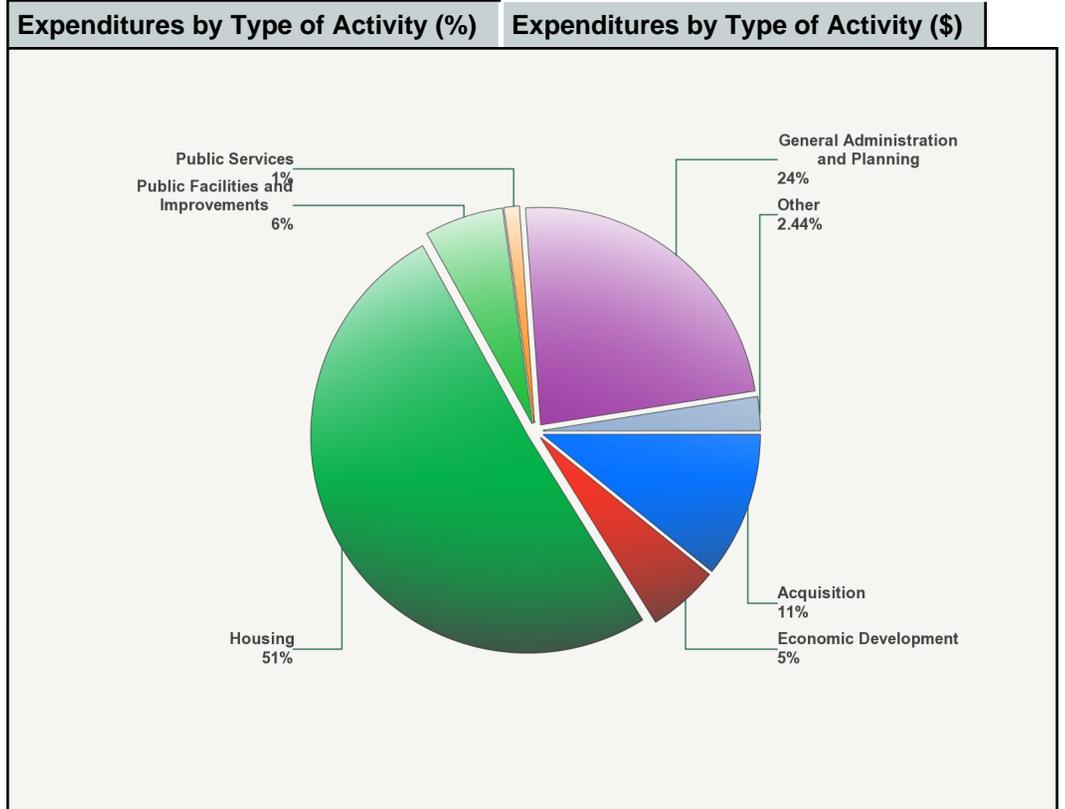
Total Available¹ \$2,209,567.39

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$258,980.83	10.71%
Economic Development	\$127,773.10	5.29%
Housing	\$1,229,262.45	50.85%
Public Facilities and Improvements	\$146,675.02	6.07%
Public Services	\$26,754.26	1.11%
General Administration and Planning	\$569,202.80	23.54%
Other	\$58,903.03	2.44%
Total	\$2,417,551.49	100.00%

Timeliness

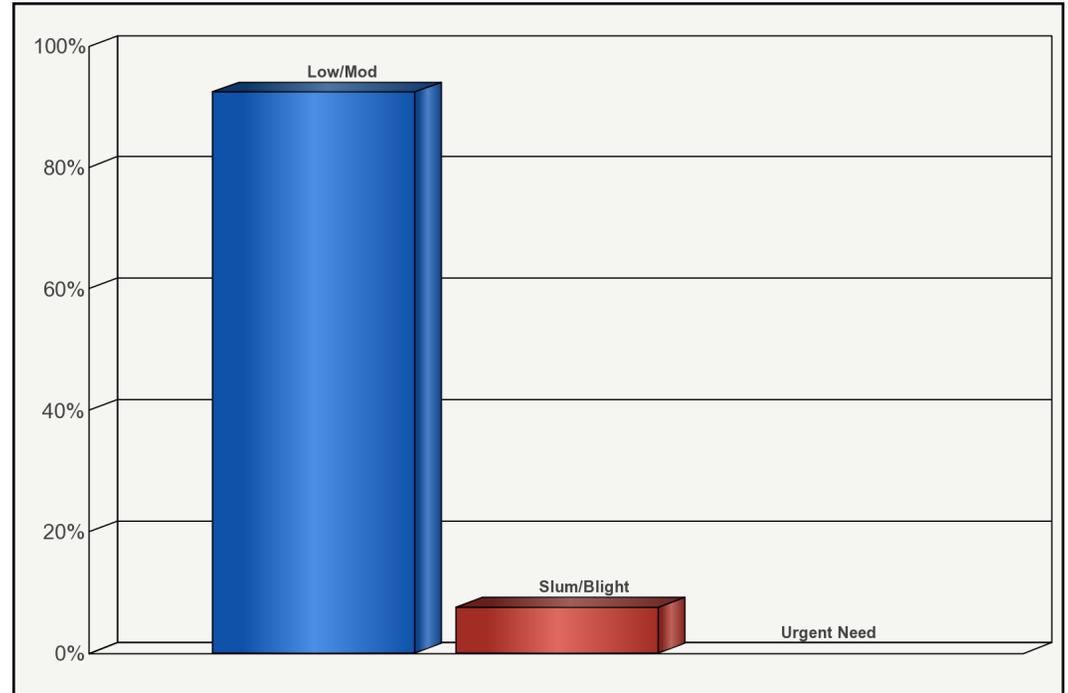
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.42%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.19%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.58%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$853,745.73
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	46.19%



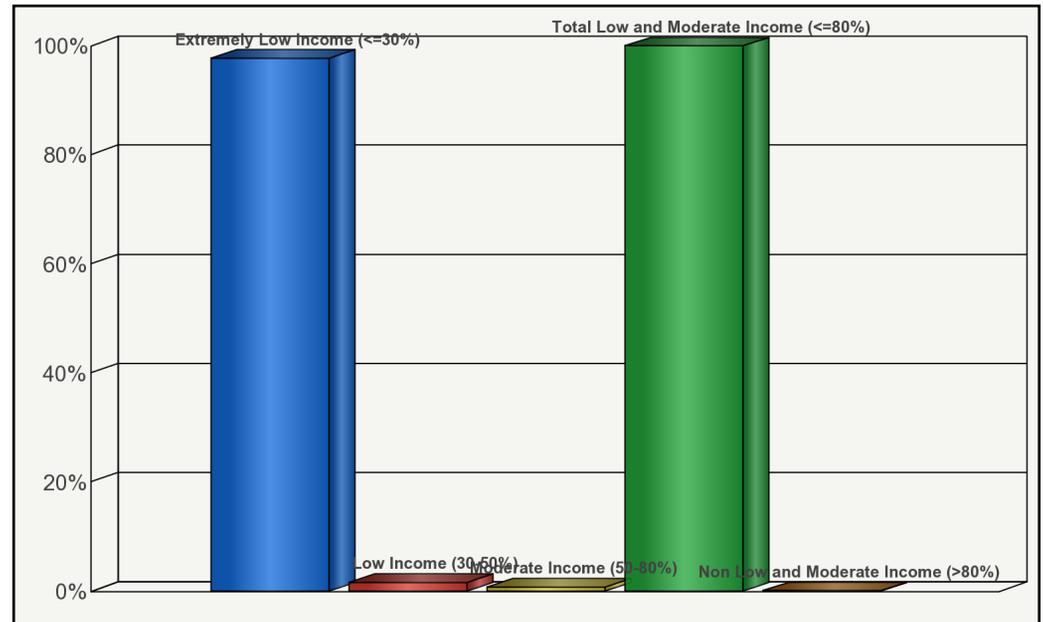


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.22%	39.01%
Black/African American	32.48%	9.89%
Asian	0.11%	0.55%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.55%
American Indian/Alaskan Native & White	0.96%	3.85%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.09%	46.15%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	97.64%
Low Income (30-50%)	1.62%
Moderate Income (50-80%)	0.69%
Total Low and Moderate Income (<=80%)	99.95%
Non Low and Moderate Income (>80%)	0.05%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	327
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,903
Persons for Whom Services and Facilities were Available	80,781 ⁵
Units Rehabilitated-Single Units	211
Units Rehabilitated-Multi Unit Housing	57

Funds Leveraged for Activities Completed \$2,052,766.26

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

2010 CDBG Allocation \$8,768,683.00
 Program Income Received During Program Year 2010 \$2,489,323.02

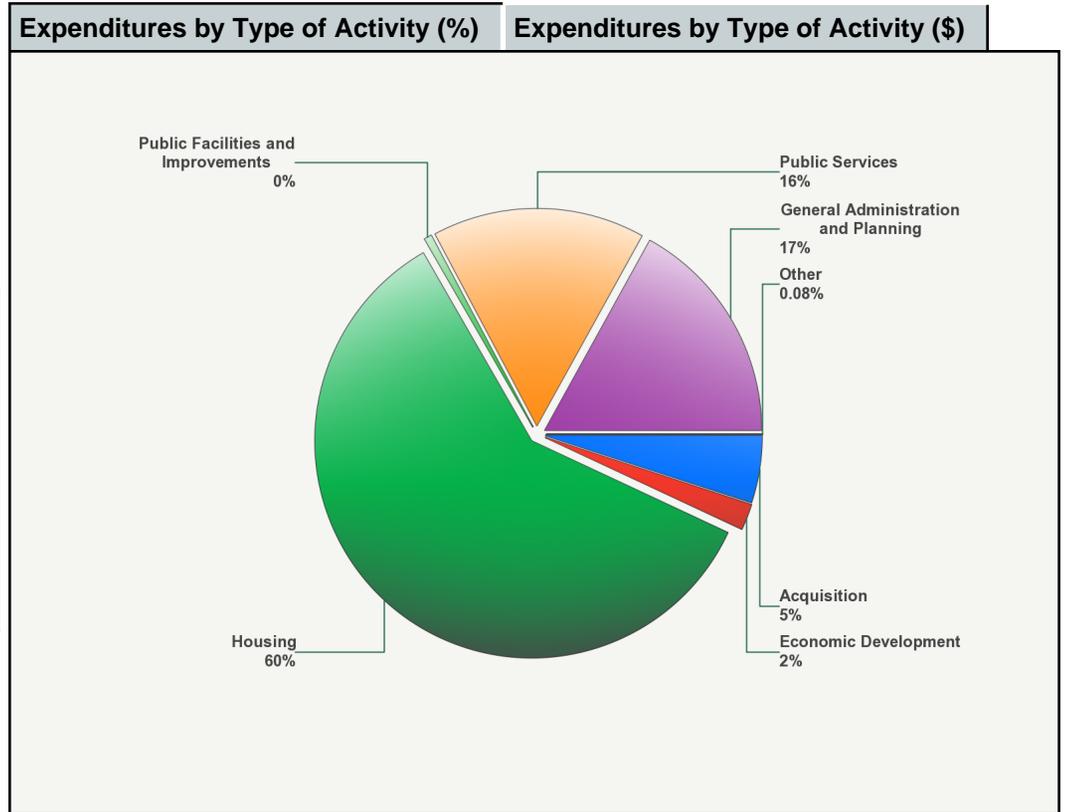
Total Available¹ \$11,258,006.02

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$503,865.55	4.89%
Economic Development	\$223,157.70	2.16%
Housing	\$6,145,340.60	59.60%
Public Facilities and Improvements	\$50,040.00	0.49%
Public Services	\$1,630,354.48	15.81%
General Administration and Planning	\$1,750,165.94	16.97%
Other	\$8,363.04	0.08%
Total	\$10,311,287.31	100.00%

Timeliness

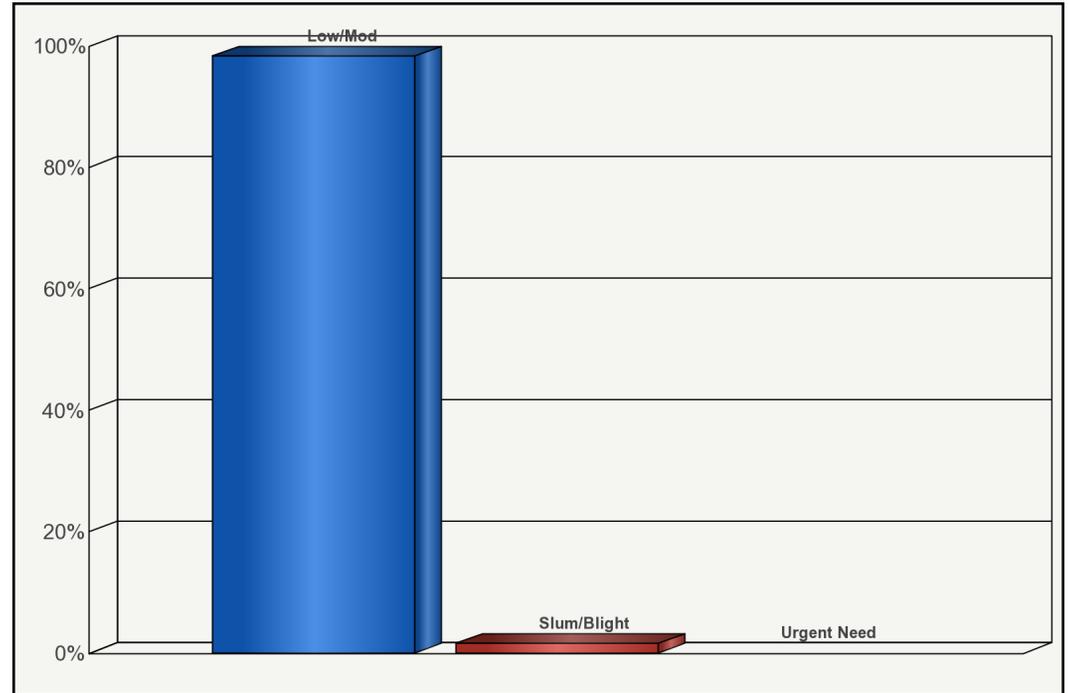
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.35%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.63%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$417,591.01
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	4.88%



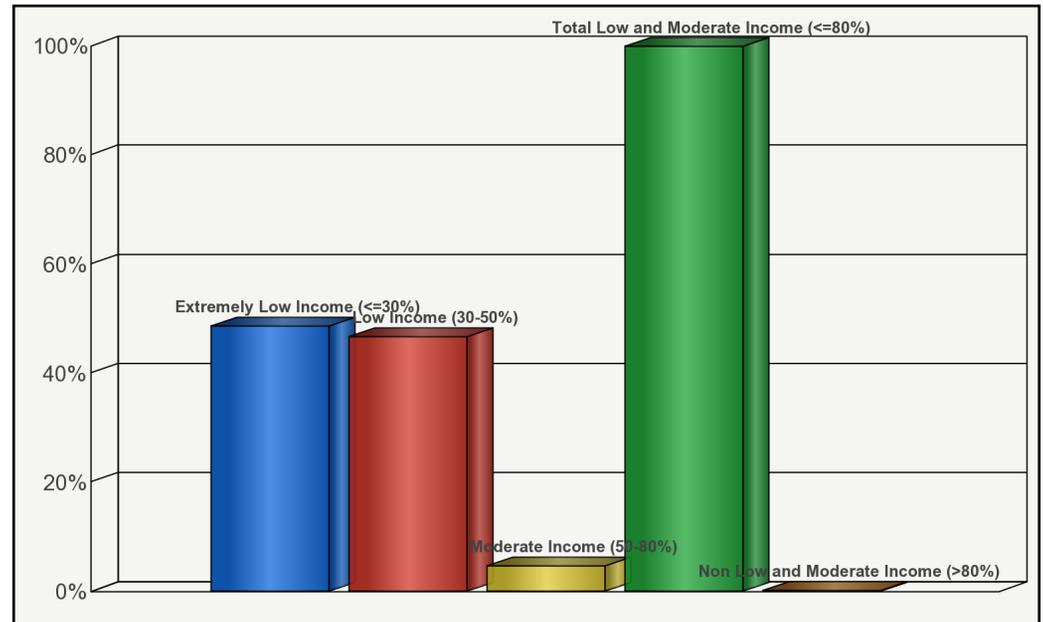


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	9.44%	0.00%
Black/African American	90.41%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.15%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	48.56%
Low Income (30-50%)	46.66%
Moderate Income (50-80%)	4.62%
Total Low and Moderate Income (<=80%)	99.85%
Non Low and Moderate Income (>80%)	0.15%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	300
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,338
Persons for Whom Services and Facilities were Available	57,678 ⁵
Units Rehabilitated-Single Units	270
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,146,523.49

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

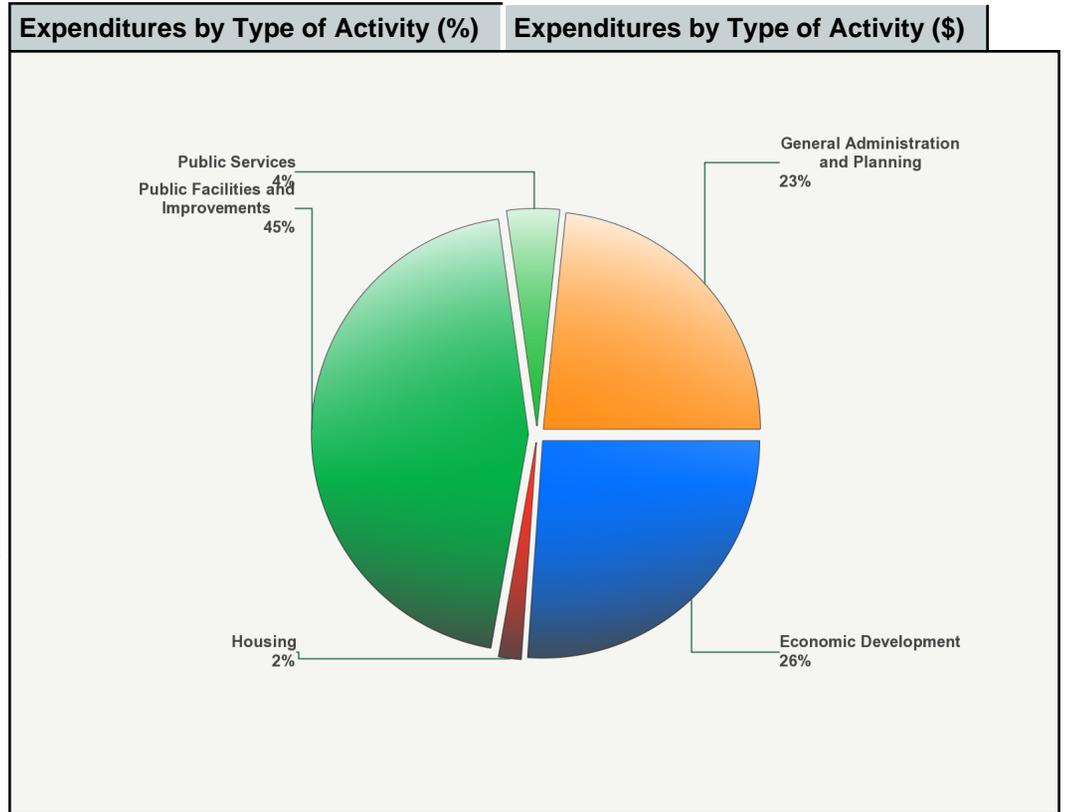
2010 CDBG Allocation	\$318,081.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$318,081.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$67,029.89	26.02%
Housing	\$4,625.08	1.80%
Public Facilities and Improvements	\$116,085.33	45.06%
Public Services	\$10,000.00	3.88%
General Administration and Planning	\$59,904.49	23.25%
Total	\$257,644.79	100.00%

Timeliness

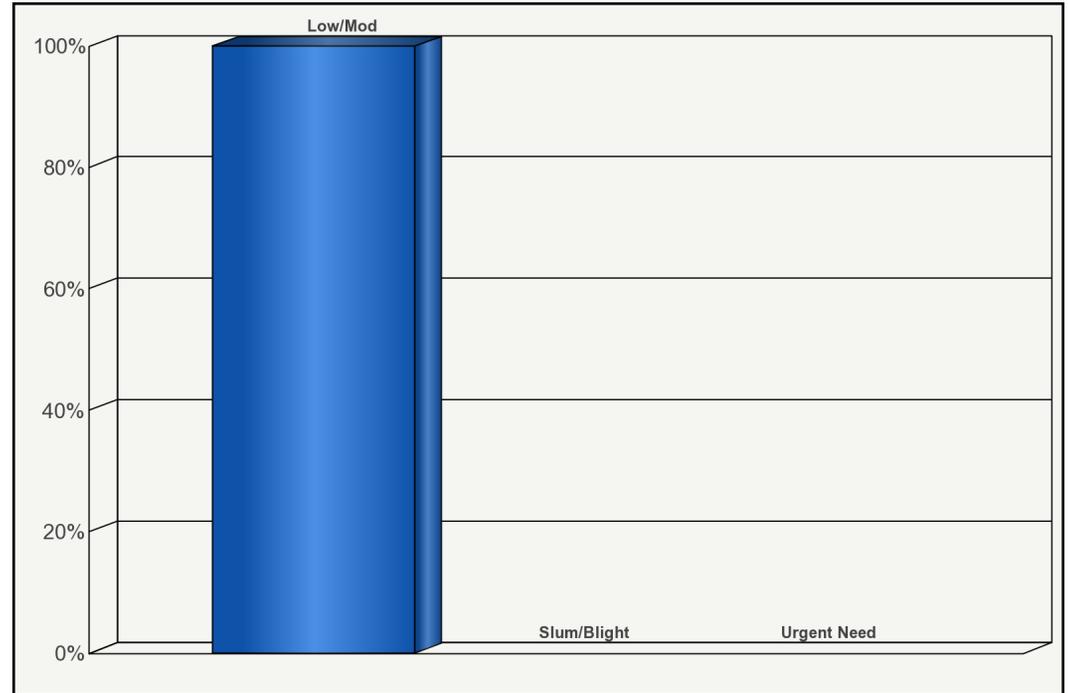
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	92.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	57,548 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$216,051.83

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

2010 CDBG Allocation \$700,162.00
 Program Income Received During Program Year 2010 \$96,904.39

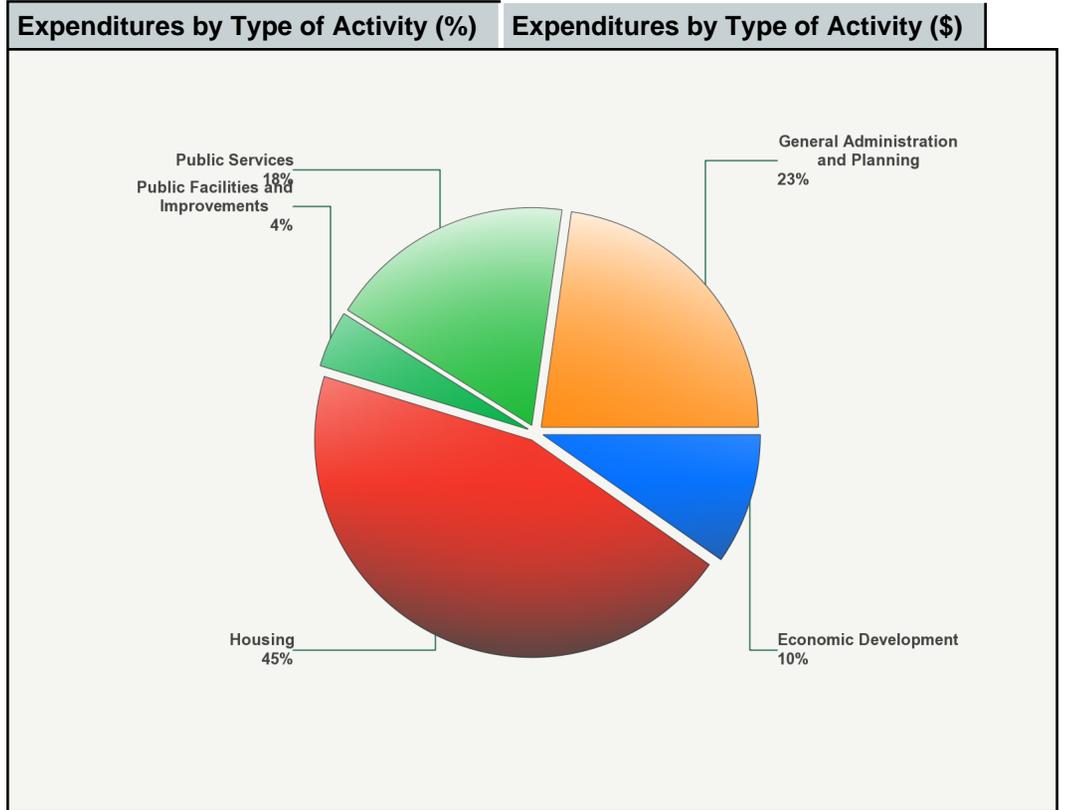
Total Available¹ \$797,066.39

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$58,110.19	9.79%
Housing	\$267,483.83	45.05%
Public Facilities and Improvements	\$23,935.12	4.03%
Public Services	\$109,358.14	18.42%
General Administration and Planning	\$134,859.95	22.71%
Total	\$593,747.23	100.00%

Timeliness

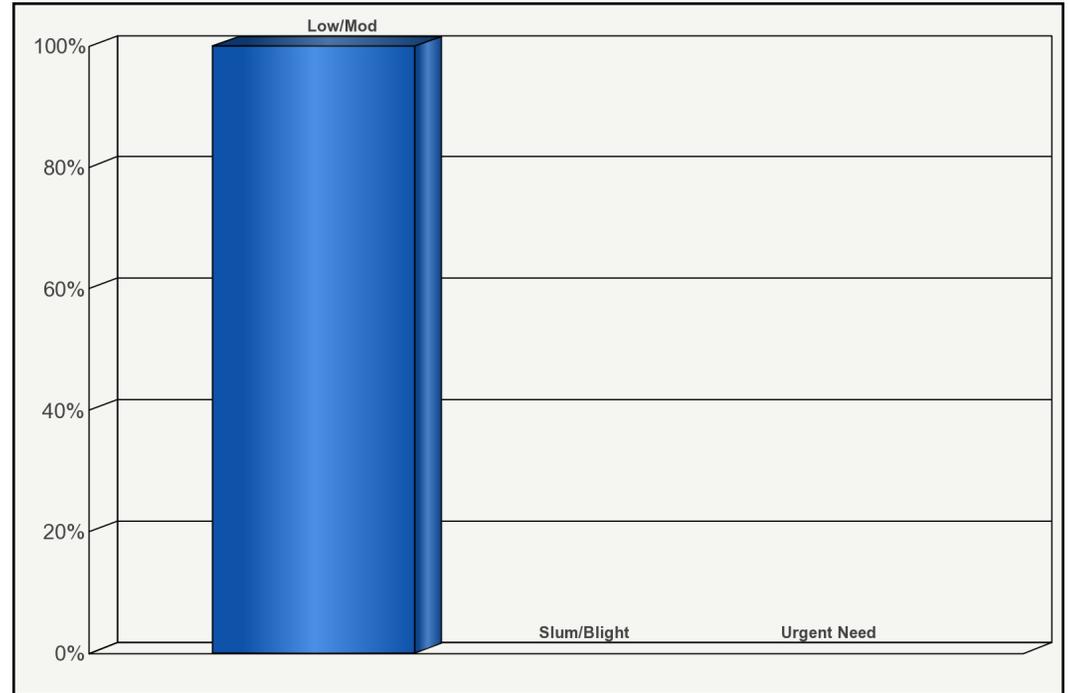
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.03





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



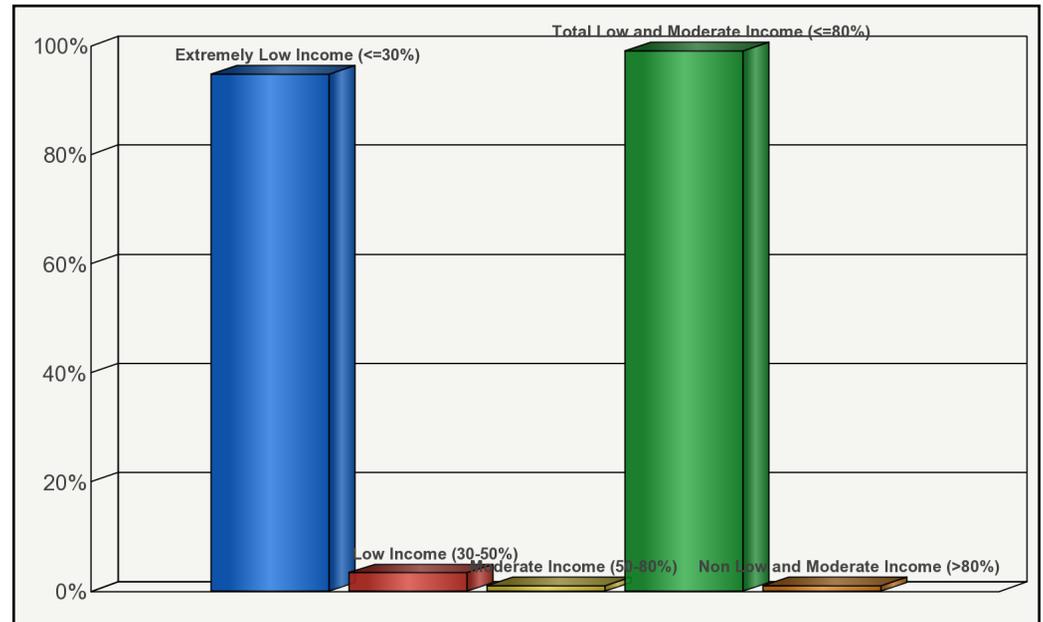


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	53.25%	100.00%
Black/African American	41.59%	0.00%
Asian	0.94%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	3.78%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	0.37%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	94.79%
Low Income (30-50%)	3.33%
Moderate Income (50-80%)	0.94%
Total Low and Moderate Income (<=80%)	99.06%
Non Low and Moderate Income (>80%)	0.94%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,548
Persons for Whom Services and Facilities were Available	815 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$582,136.73

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

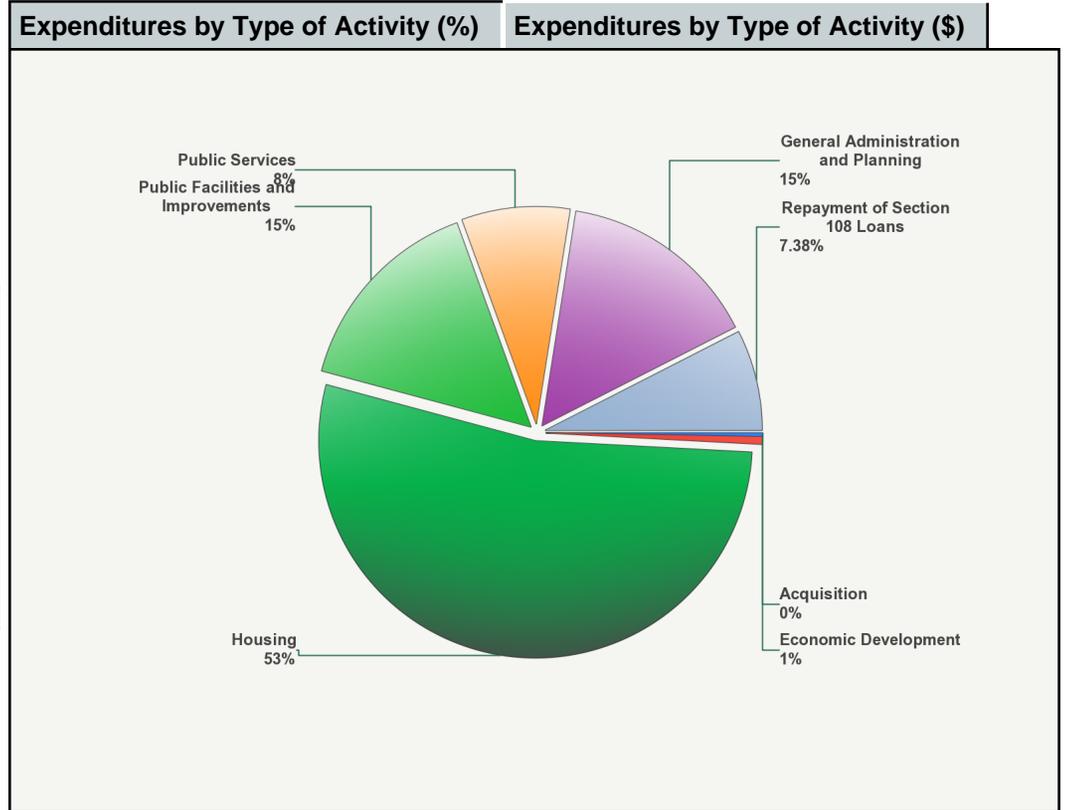
2010 CDBG Allocation \$5,393,336.00
 Program Income Received During Program Year 2010 \$181,336.52

Total Available¹ \$5,574,672.52

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$13,678.00	0.22%
Economic Development	\$45,420.40	0.74%
Housing	\$3,277,343.15	53.20%
Public Facilities and Improvements	\$939,929.62	15.26%
Public Services	\$492,324.49	7.99%
General Administration and Planning	\$936,986.36	15.21%
Repayment of Section 108 Loans	\$454,884.00	7.38%
Total	\$6,160,566.02	100.00%

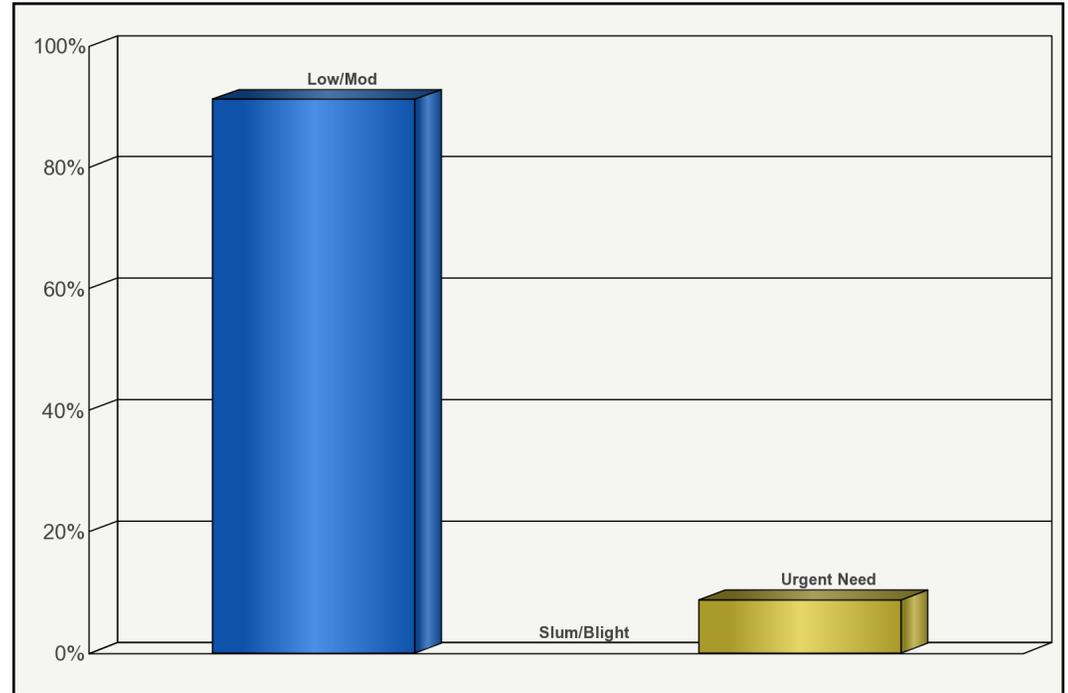
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.23%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	8.77%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$2,307,629.33
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	48.39%



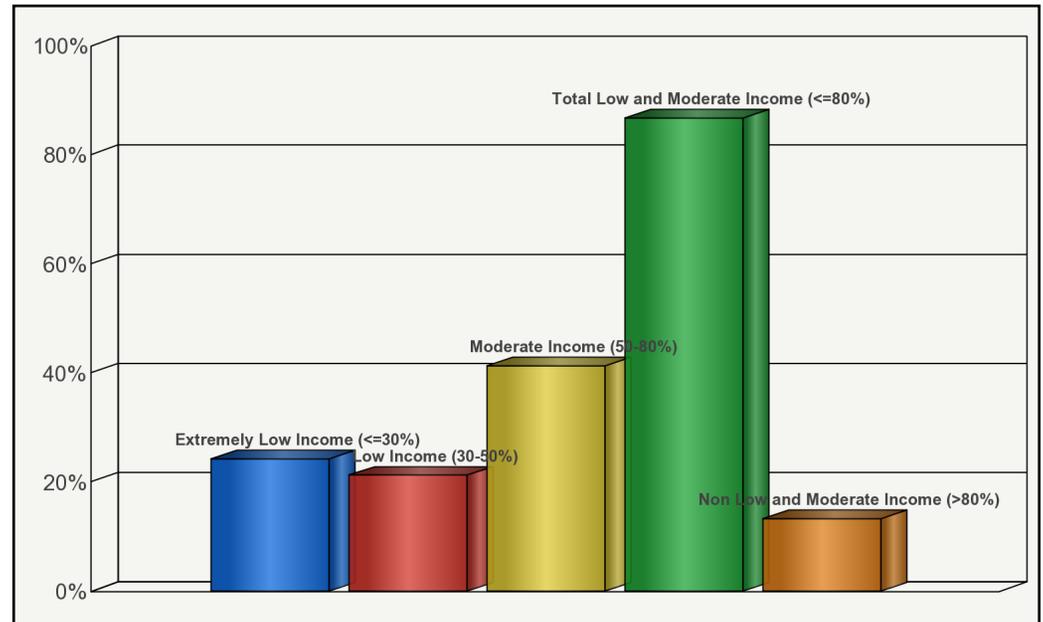


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	15.66%	93.55%
Black/African American	78.48%	6.45%
Asian	0.41%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	0.60%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	3.43%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.69%	0.00%
Other multi-racial	0.50%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	24.27%
Low Income (30-50%)	21.25%
Moderate Income (50-80%)	41.25%
Total Low and Moderate Income (<=80%)	86.77%
Non Low and Moderate Income (>80%)	13.23%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	154
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,030
Persons for Whom Services and Facilities were Available	4,174 ⁵
Units Rehabilitated-Single Units	154
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,896,694.74

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

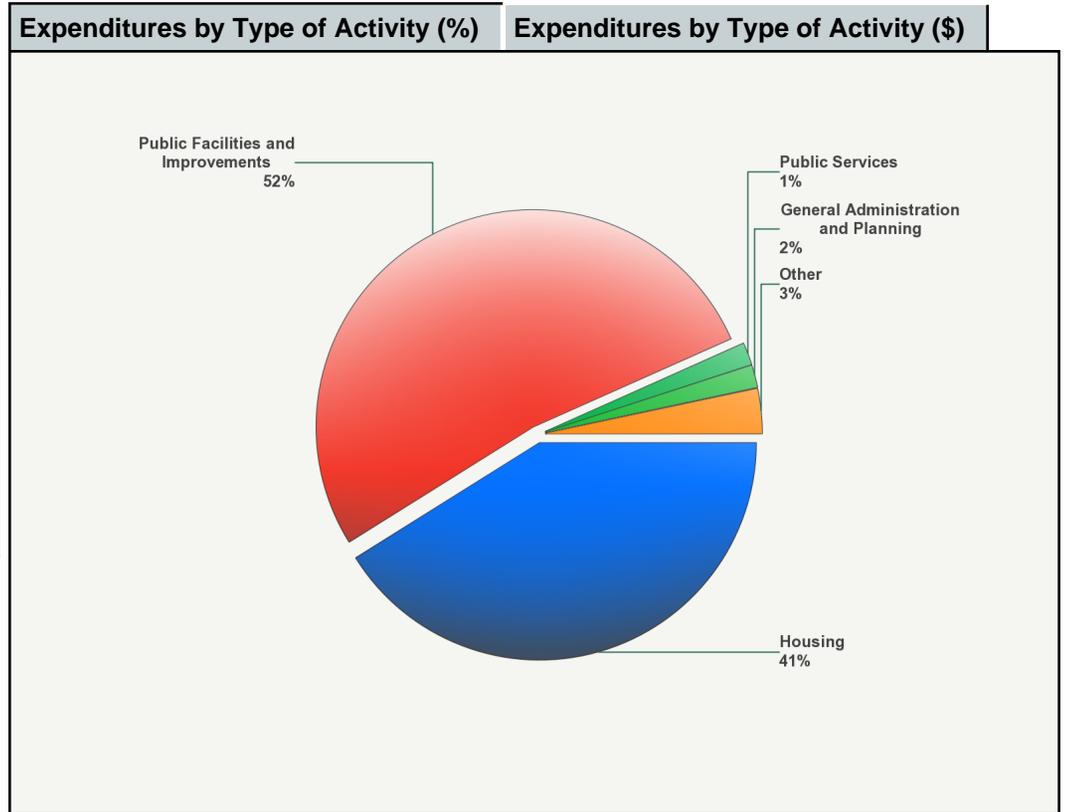
2010 CDBG Allocation	\$282,187.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$282,187.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$78,680.73	41.23%
Public Facilities and Improvements	\$99,698.42	52.24%
Public Services	\$2,780.68	1.46%
General Administration and Planning	\$3,243.92	1.70%
Other	\$6,438.36	3.37%
Total	\$190,842.11	100.00%

Timeliness

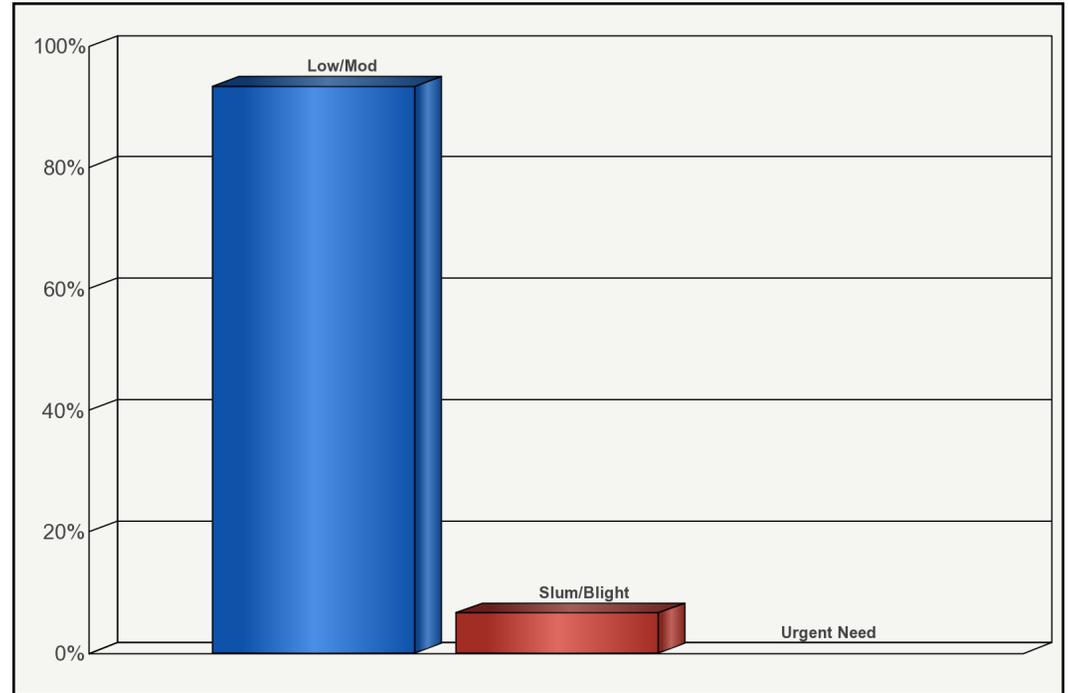
Timeliness Ratio - unexpended funds as percent of 2010 allocation	1.15
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.37%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	73.96%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.63%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



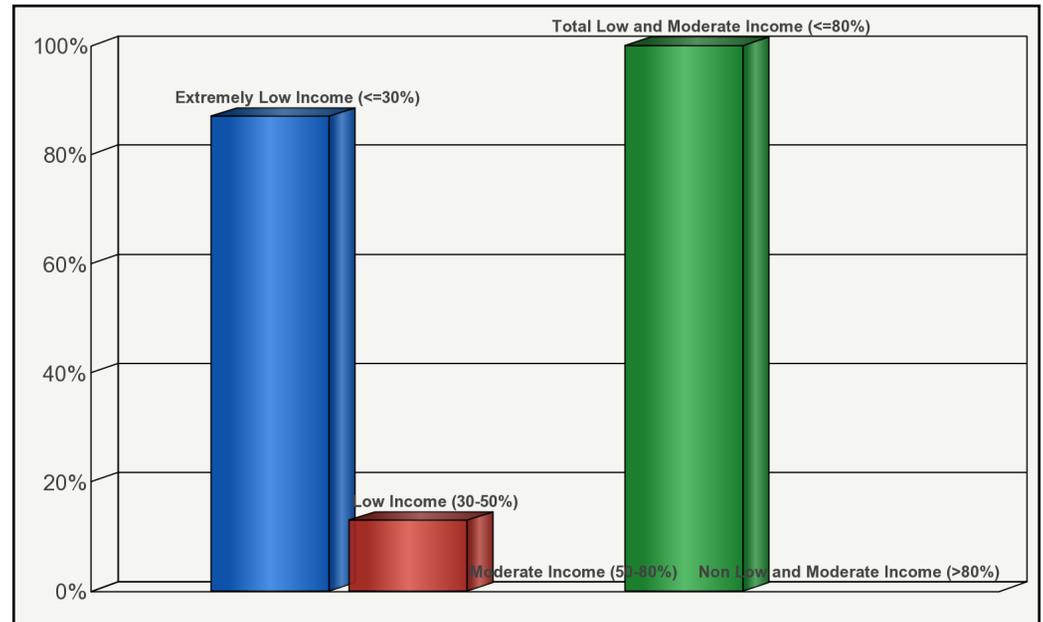


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.15%	100.00%
Black/African American	1.85%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	87.04%
Low Income (30-50%)	12.96%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	23
Persons Assisted Directly, Primarily By Public Services and Public Facilities	31
Persons for Whom Services and Facilities were Available	7,559 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$21,962.96

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

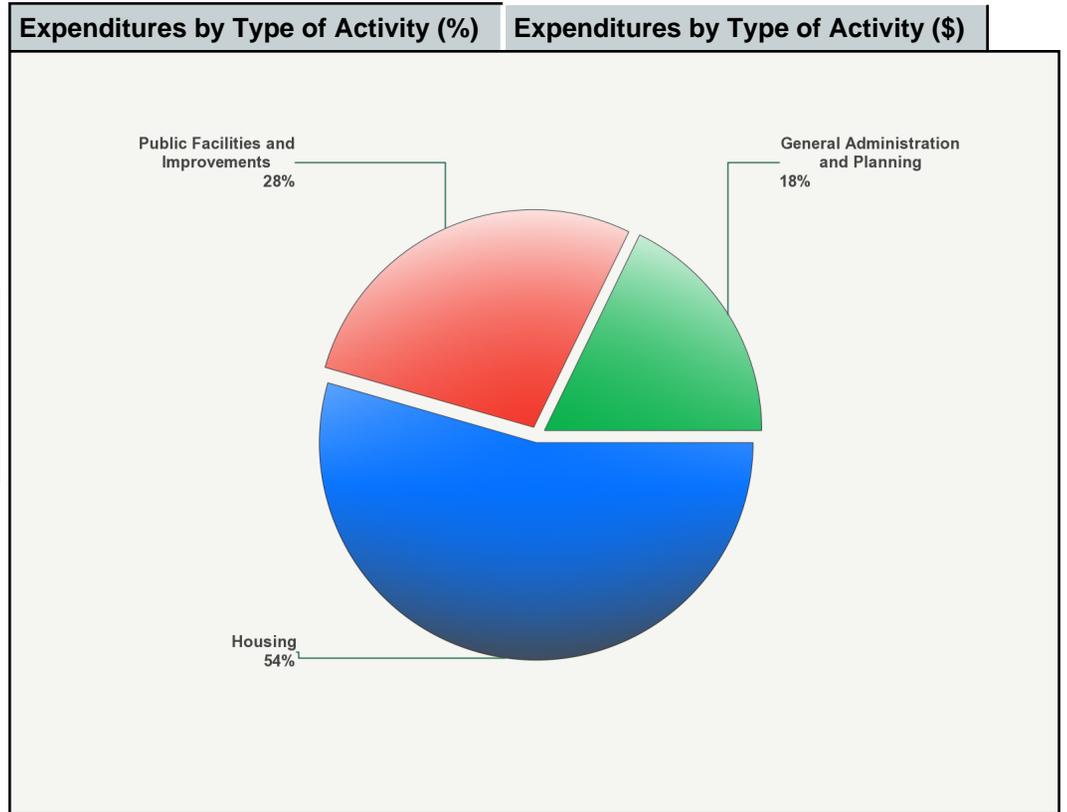
2010 CDBG Allocation	\$1,076,077.00
Program Income Received During Program Year 2010	\$22,585.32
Total Available¹	\$1,098,662.32

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$499,760.16	54.44%
Public Facilities and Improvements	\$255,144.78	27.79%
General Administration and Planning	\$163,109.33	17.77%
Total	\$918,014.27	100.00%

Timeliness

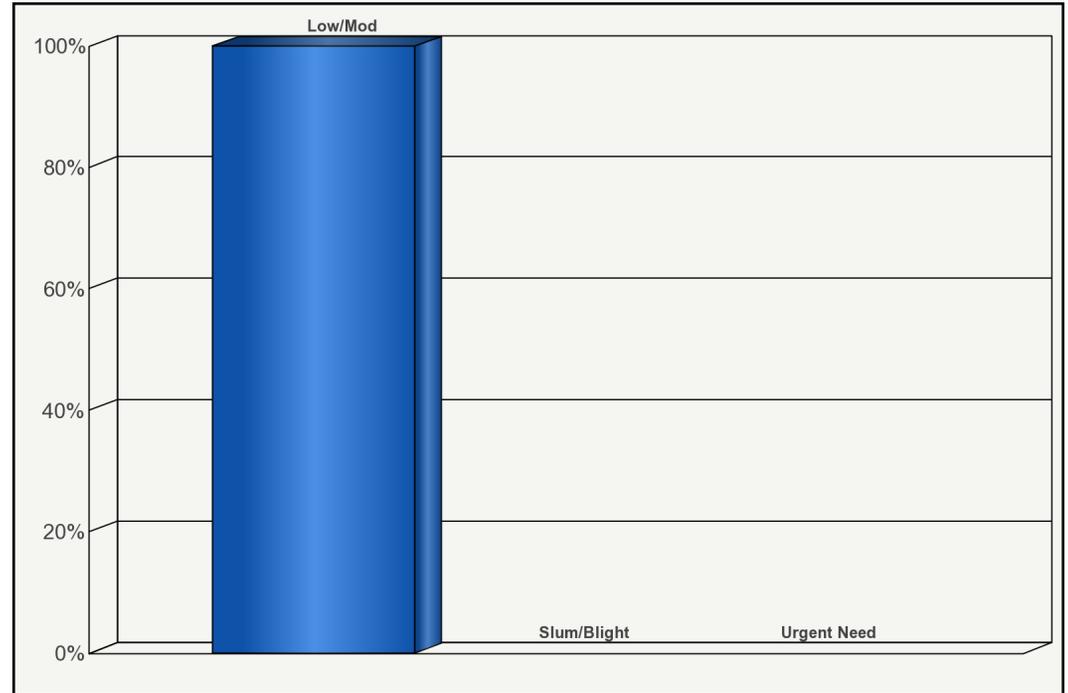
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.42





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



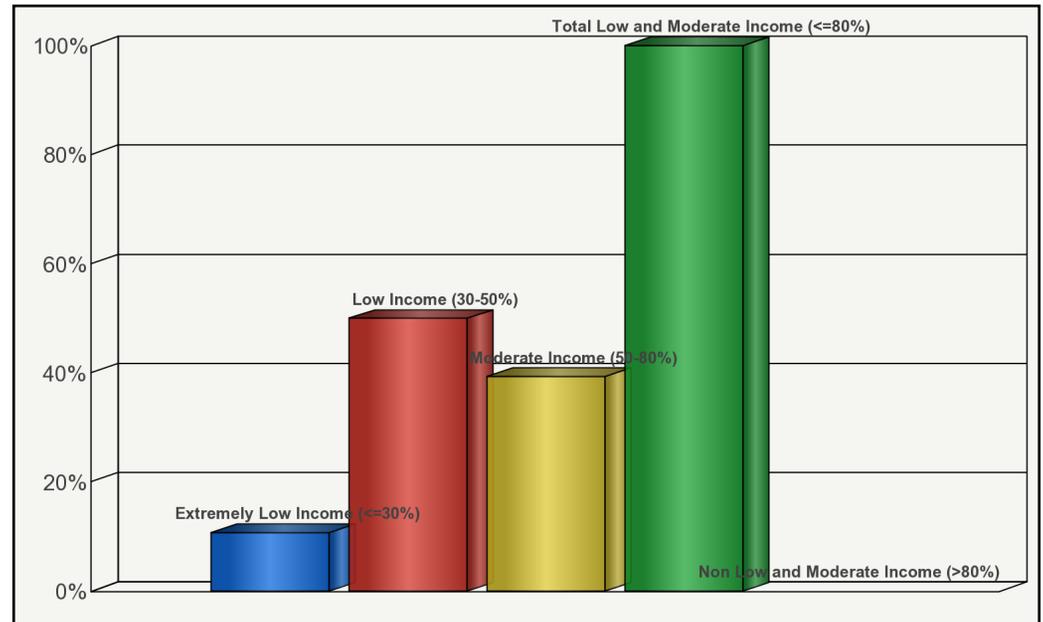


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	7.14%	0.00%
Black/African American	92.86%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	10.71%
Low Income (30-50%)	50.00%
Moderate Income (50-80%)	39.29%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	3,303 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$711,833.53

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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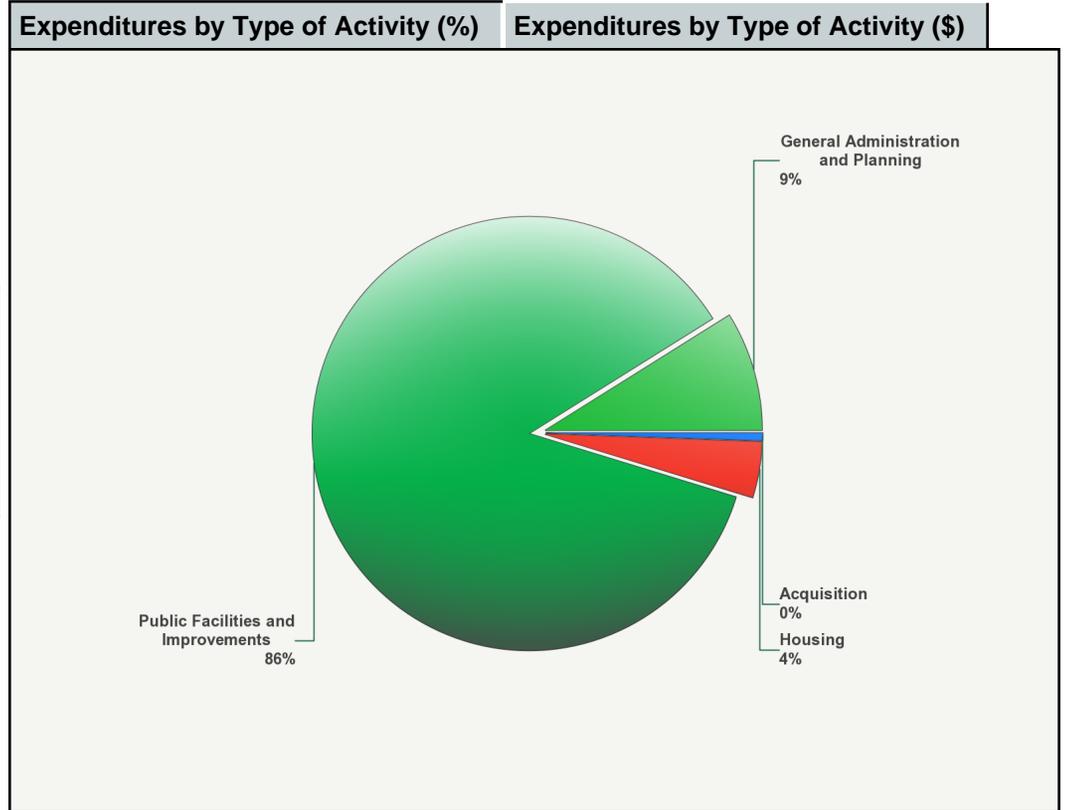


Program Year 2010 Funds

2010 CDBG Allocation	\$29,093,372.00
Program Income Received During Program Year 2010	\$2,464,208.64
Total Available¹	\$31,557,580.64

Expenditures²

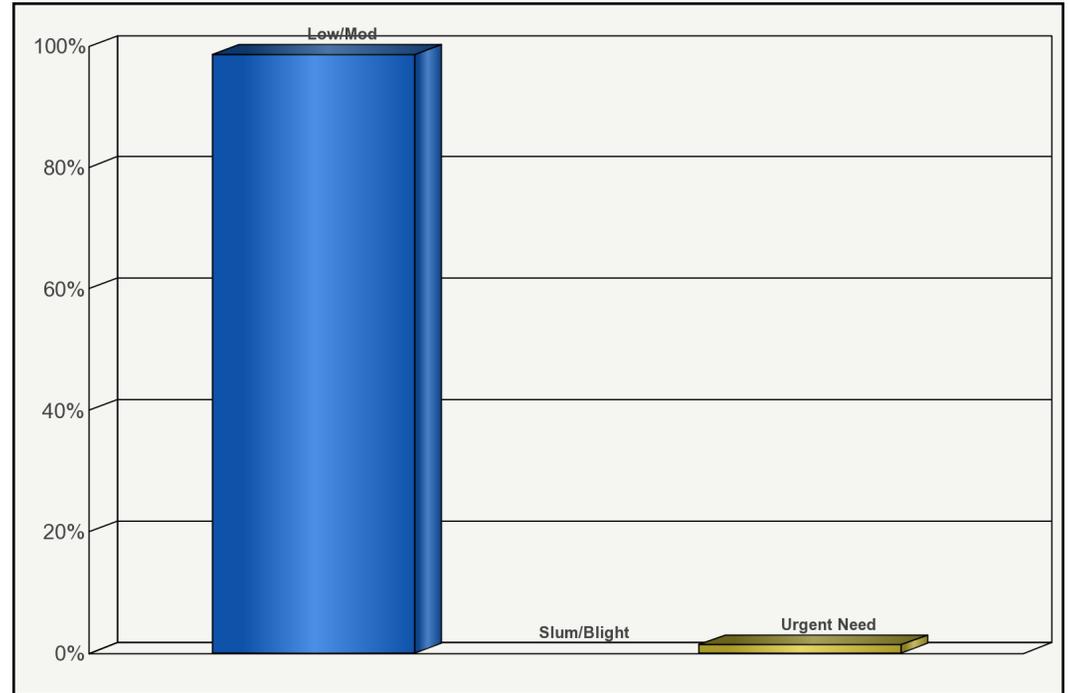
Type of Activity	Expenditure	Percentage
Acquisition	\$115,000.00	0.43%
Housing	\$1,162,850.41	4.30%
Public Facilities and Improvements	\$23,336,269.26	86.31%
General Administration and Planning	\$2,424,868.24	8.97%
Total	\$27,038,987.91	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.60%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	93.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	1.40%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - TENNESSEE
Program Year From 07-01-2010 To 06-30-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$856,796.67

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.