

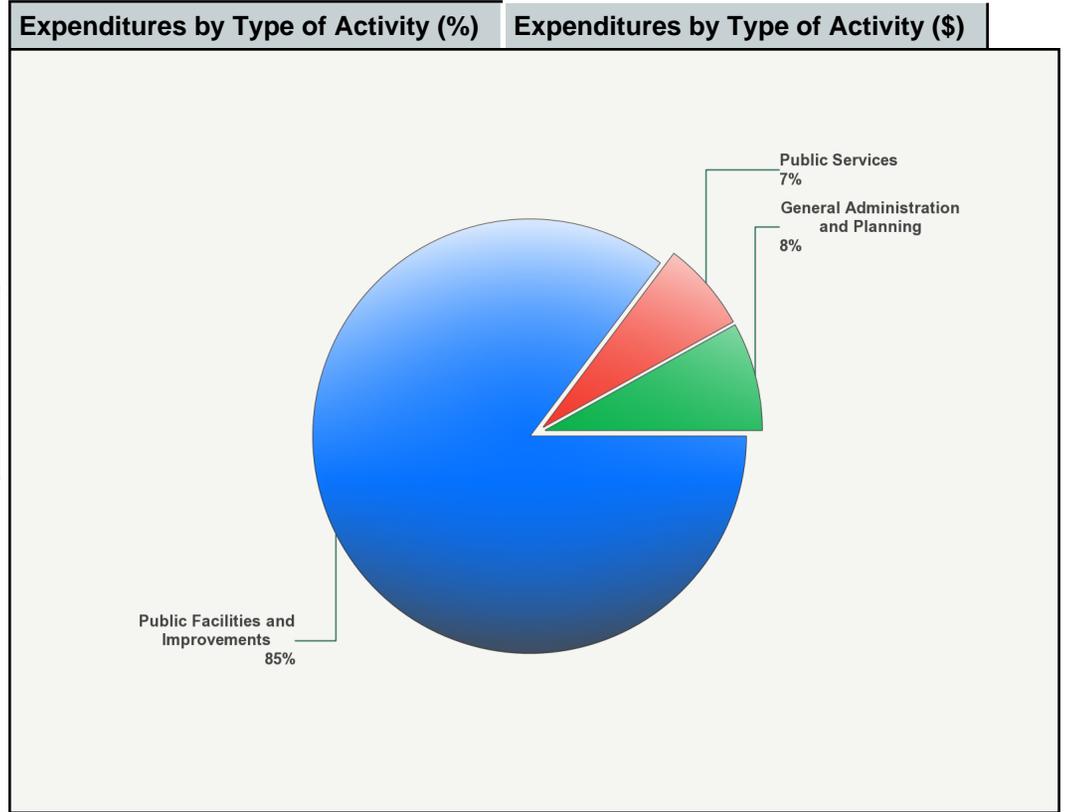


**Program Year 2010 Funds**

2010 CDBG Allocation	\$250,819.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$250,819.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$363,029.12	85.19%
Public Services	\$28,400.99	6.66%
General Administration and Planning	\$34,703.91	8.14%
<b>Total</b>	<b>\$426,134.02</b>	<b>100.00%</b>



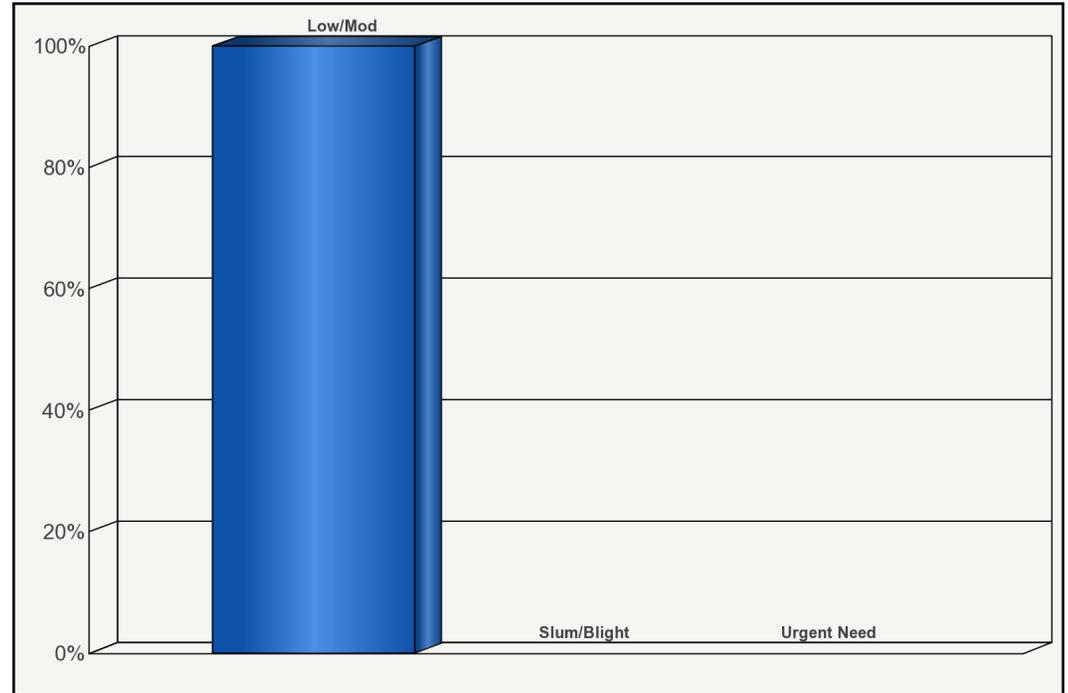
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.46



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	92.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



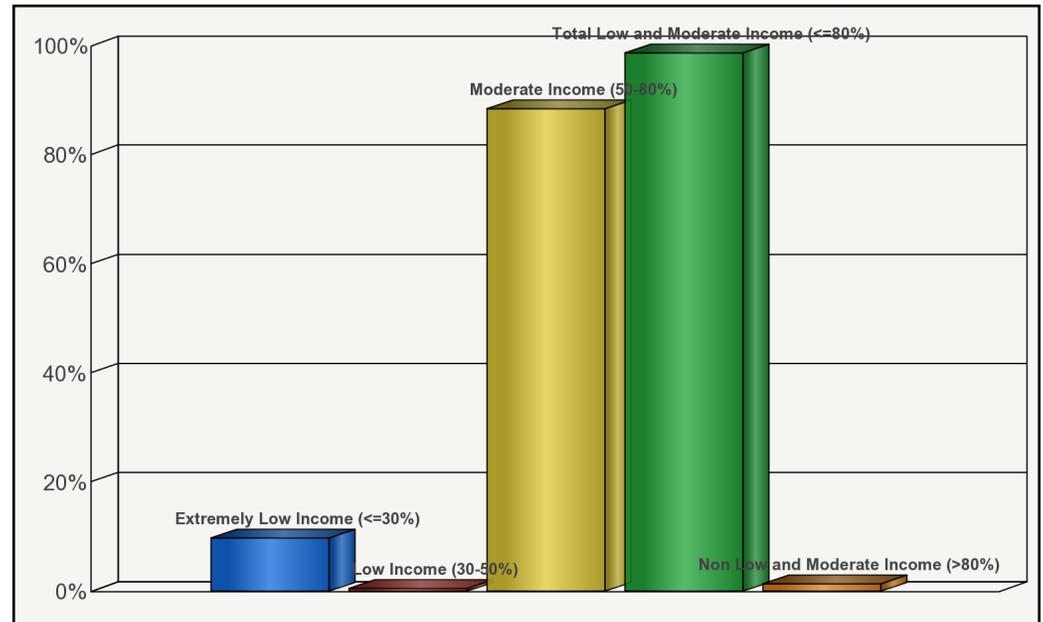


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	67.98%	0.00%
Black/African American	3.65%	0.00%
Asian	0.71%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.28%	0.00%
Black/African American & White	0.31%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	27.01%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	9.76%
Low Income (30-50%)	0.46%
Moderate Income (50-80%)	88.45%
Total Low and Moderate Income (<=80%)	98.67%
Non Low and Moderate Income (>80%)	1.33%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,229
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$426,134.02

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

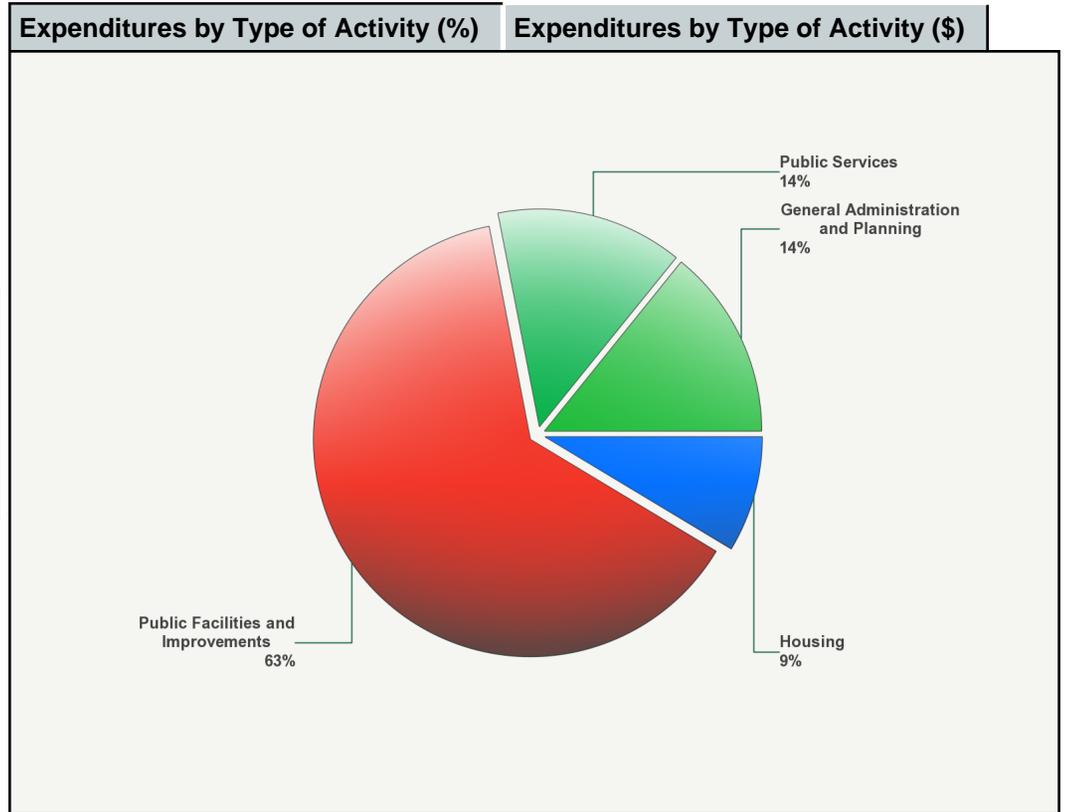
2010 CDBG Allocation	\$371,577.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$371,577.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$35,000.00	8.71%
Public Facilities and Improvements	\$254,415.79	63.34%
Public Services	\$55,903.07	13.92%
General Administration and Planning	\$56,346.46	14.03%
<b>Total</b>	<b>\$401,665.32</b>	<b>100.00%</b>

**Timeliness**

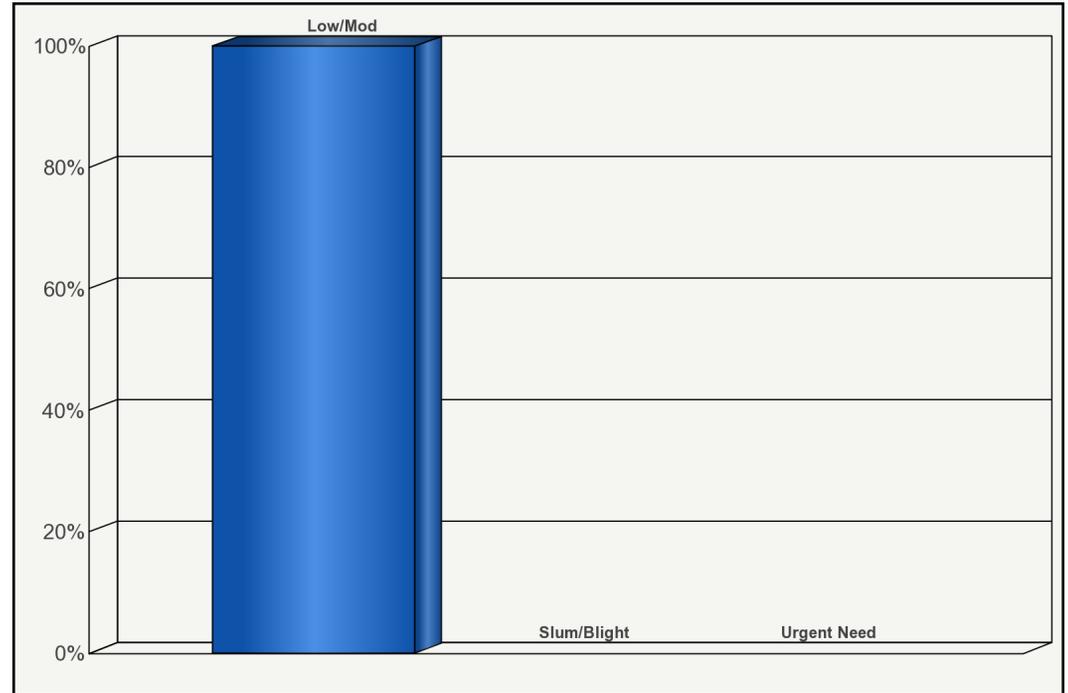
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.95





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	67.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



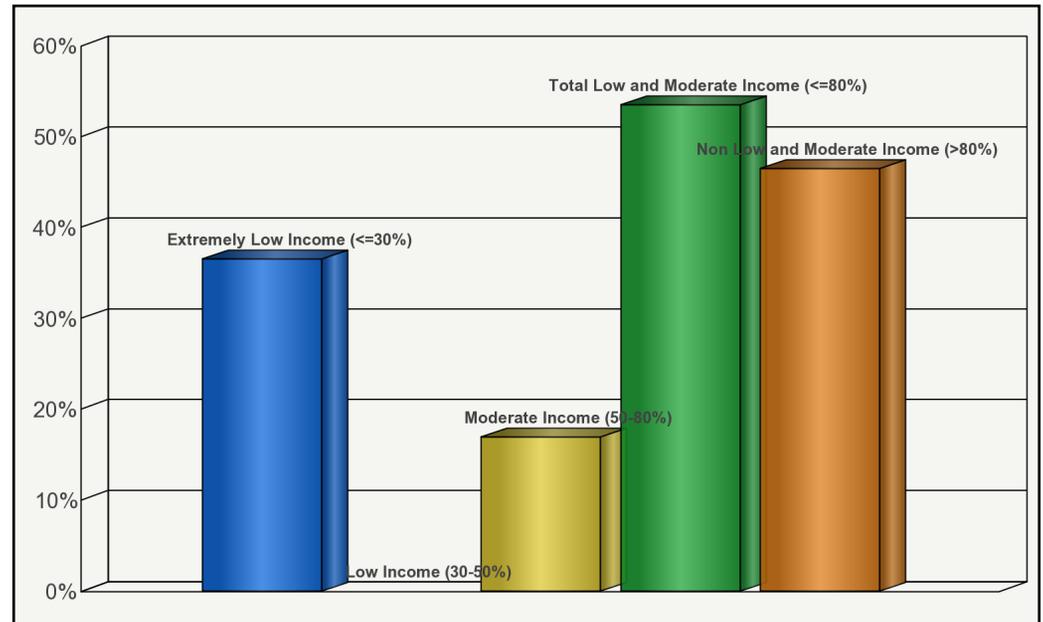


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	36.57%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	16.94%
Total Low and Moderate Income (<=80%)	53.51%
Non Low and Moderate Income (>80%)	46.49%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	477
Persons for Whom Services and Facilities were Available	2,677 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$401,665.32

### Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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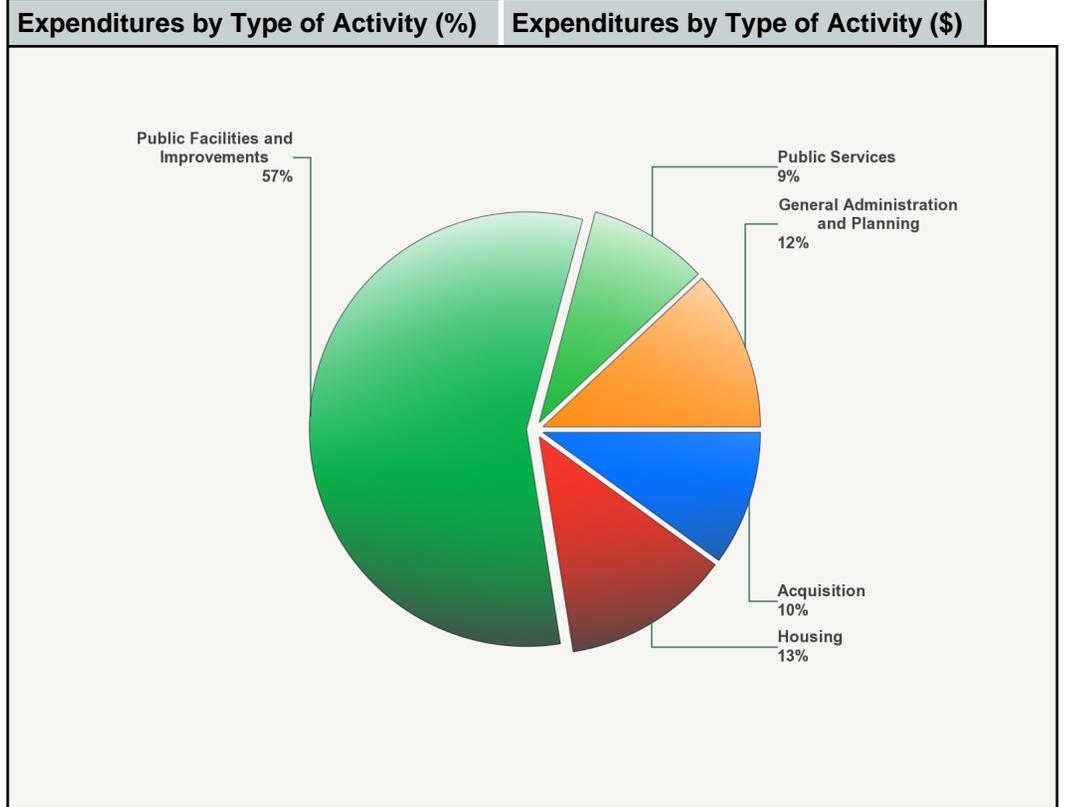


**Program Year 2010 Funds**

2010 CDBG Allocation	\$640,557.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$640,557.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$80,000.00	10.10%
Housing	\$99,025.00	12.50%
Public Facilities and Improvements	\$448,914.00	56.67%
Public Services	\$70,275.74	8.87%
General Administration and Planning	\$93,977.67	11.86%
<b>Total</b>	<b>\$792,192.41</b>	<b>100.00%</b>



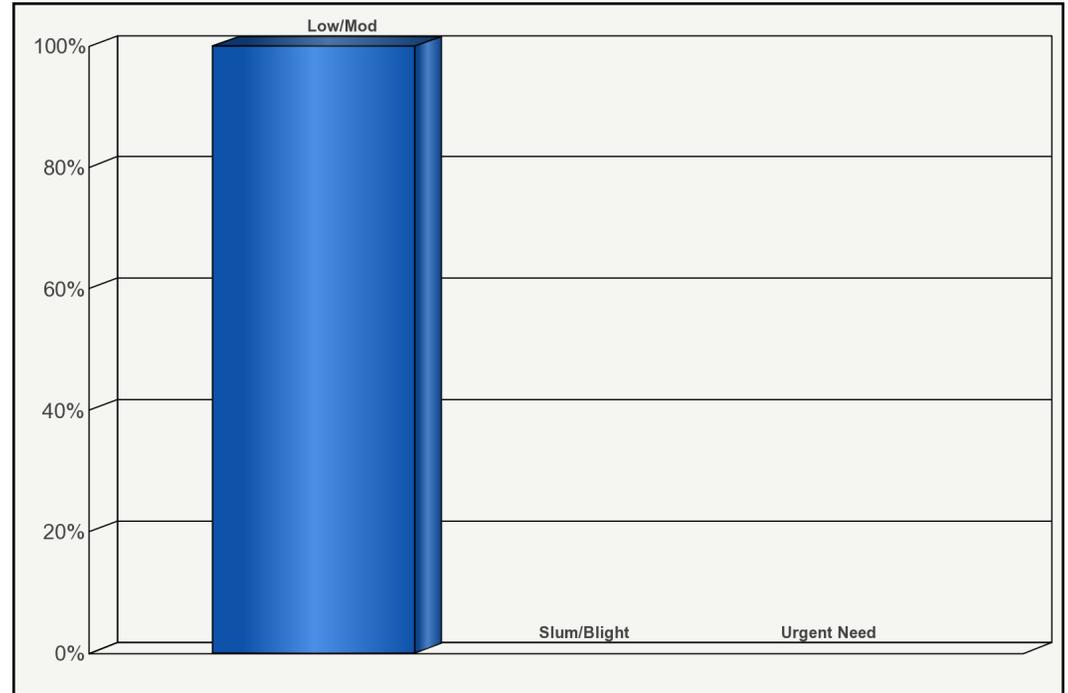
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.55



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



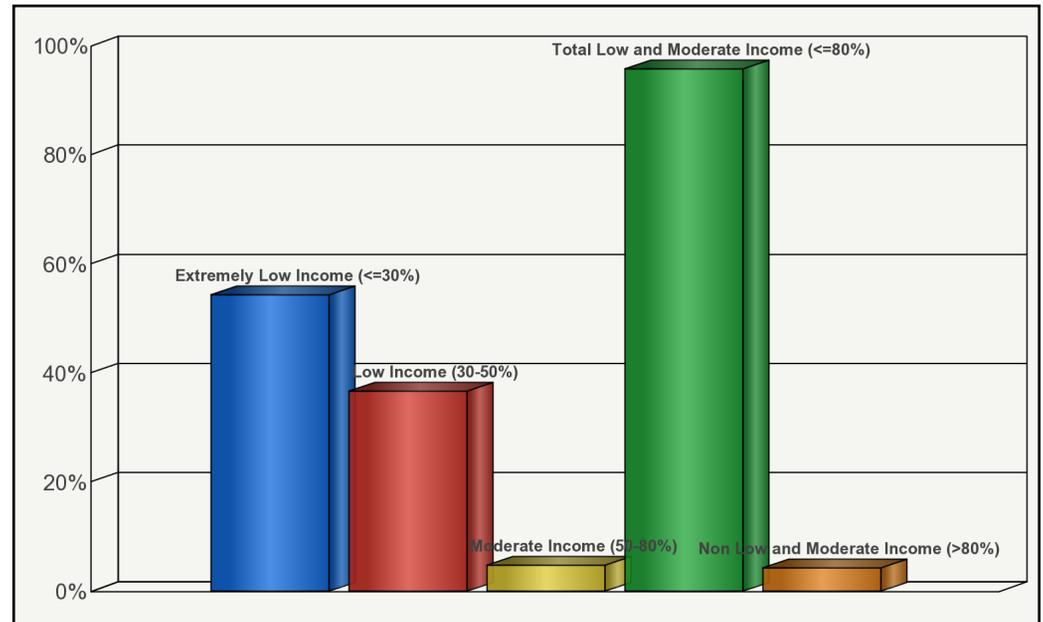


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	85.93%	99.32%
Black/African American	2.04%	0.26%
Asian	7.39%	0.00%
American Indian/Alaskan Native	1.37%	0.26%
Native Hawaiian/Other Pacific Islander	0.49%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.35%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.11%	0.00%
Other multi-racial	2.32%	0.17%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	54.36%
Low Income (30-50%)	36.63%
Moderate Income (50-80%)	4.71%
Total Low and Moderate Income (<=80%)	95.71%
Non Low and Moderate Income (>80%)	4.29%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,821
Persons for Whom Services and Facilities were Available	55,014 <sup>5</sup>
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$612,192.41

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,202,465.00  
 Program Income Received During Program Year 2010 \$382,800.27

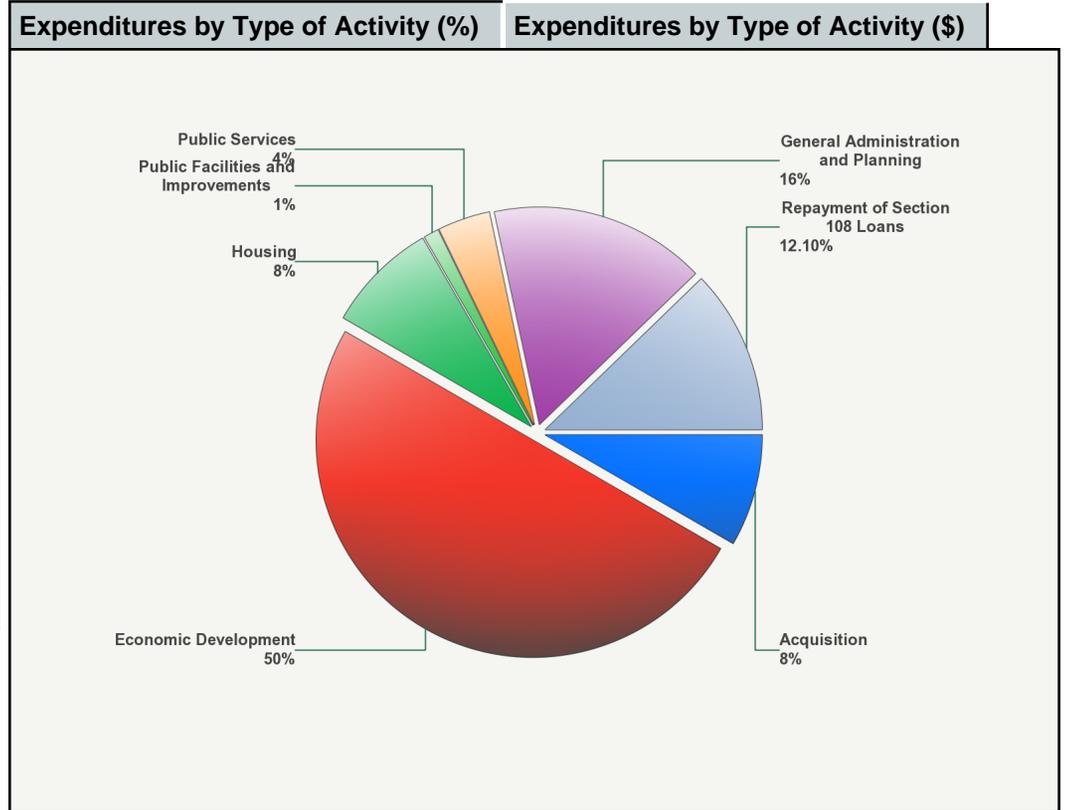
**Total Available<sup>1</sup> \$1,585,265.27**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$124,070.02	8.29%
Economic Development	\$747,693.20	49.97%
Housing	\$125,247.11	8.37%
Public Facilities and Improvements	\$19,040.05	1.27%
Public Services	\$55,000.00	3.68%
General Administration and Planning	\$244,166.39	16.32%
Repayment of Section 108 Loans	\$181,095.86	12.10%
<b>Total</b>	<b>\$1,496,312.63</b>	<b>100.00%</b>

**Timeliness**

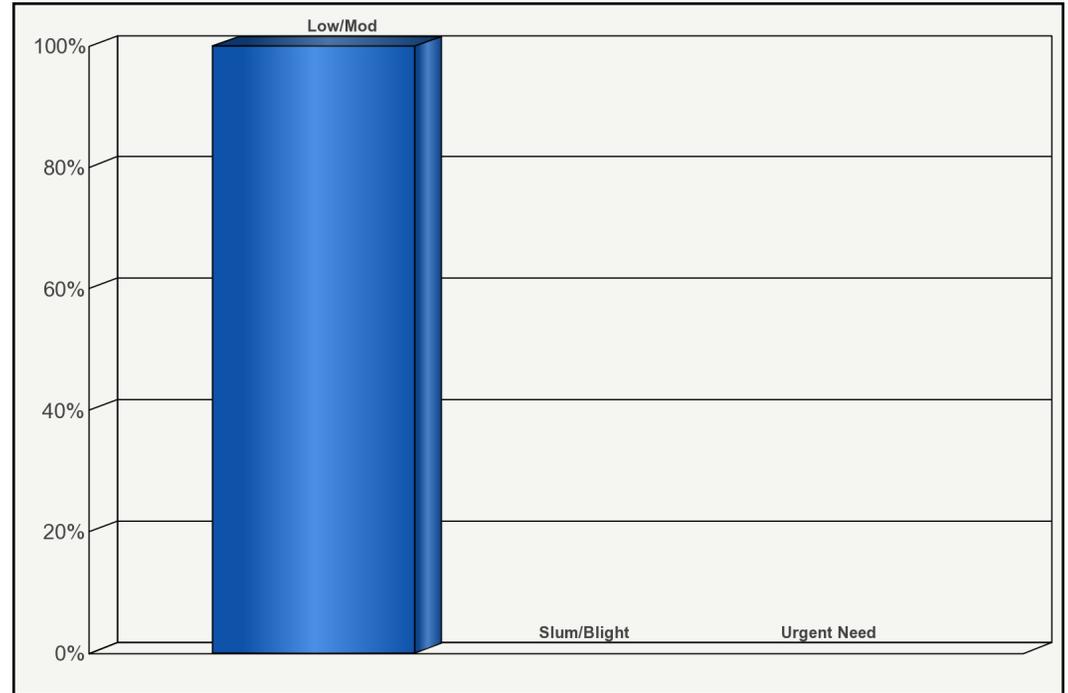
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.27





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$761,673.05
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	71.11%



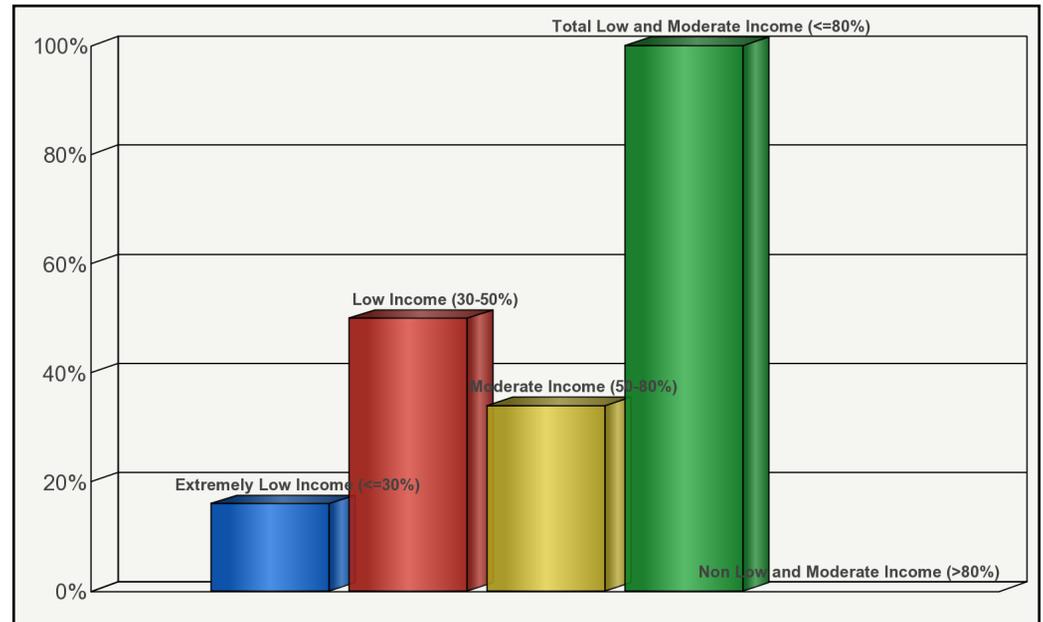


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	92.00%	100.00%
Black/African American	0.00%	0.00%
Asian	2.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	2.00%	0.00%
Black/African American & White	4.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	16.00%
Low Income (30-50%)	50.00%
Moderate Income (50-80%)	34.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	28
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	126,721 <sup>5</sup>
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,405,097.94

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

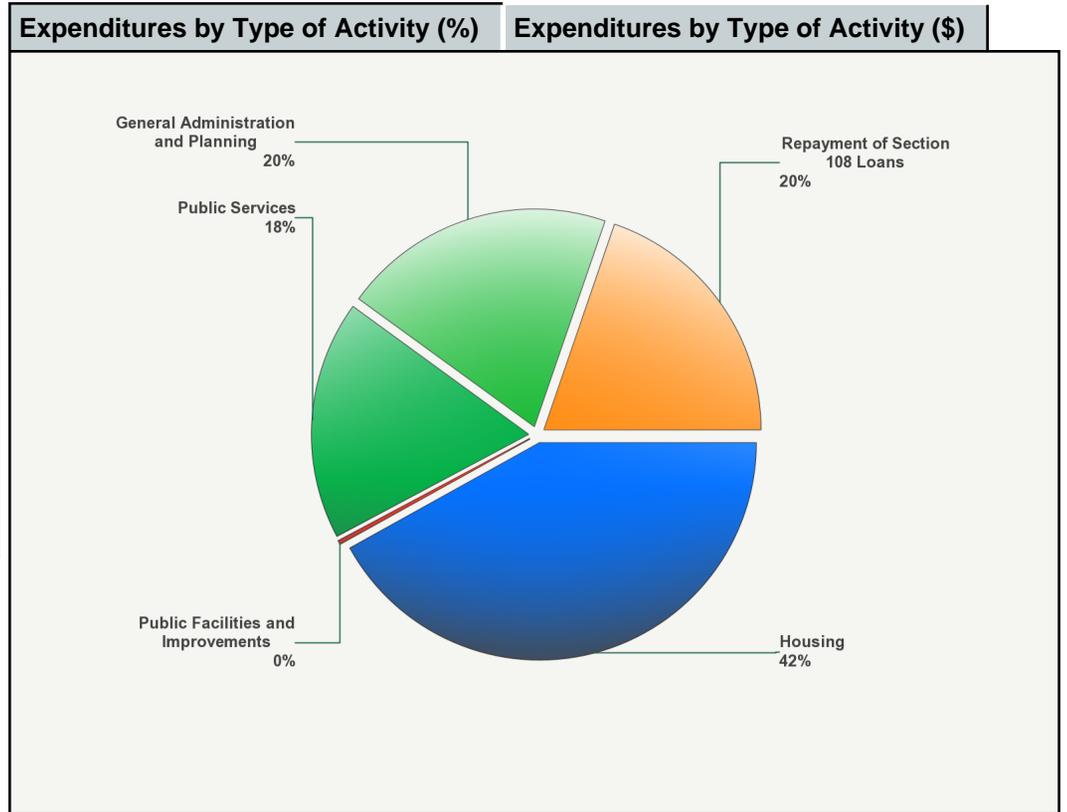
2010 CDBG Allocation	\$663,259.00
Program Income Received During Program Year 2010	\$102,669.66
<b>Total Available<sup>1</sup></b>	<b>\$765,928.66</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$234,811.99	41.91%
Public Facilities and Improvements	\$1,175.36	0.21%
Public Services	\$99,688.00	17.79%
General Administration and Planning	\$113,436.42	20.24%
Repayment of Section 108 Loans	\$111,219.50	19.85%
<b>Total</b>	<b>\$560,331.27</b>	<b>100.00%</b>

**Timeliness**

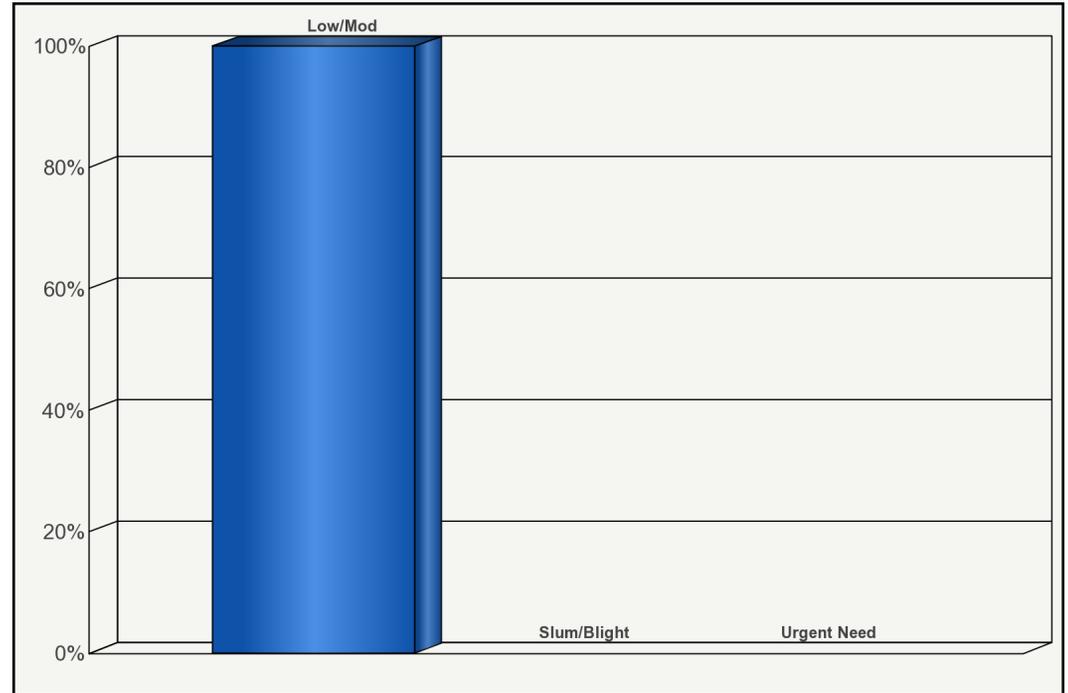
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.17





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.10%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



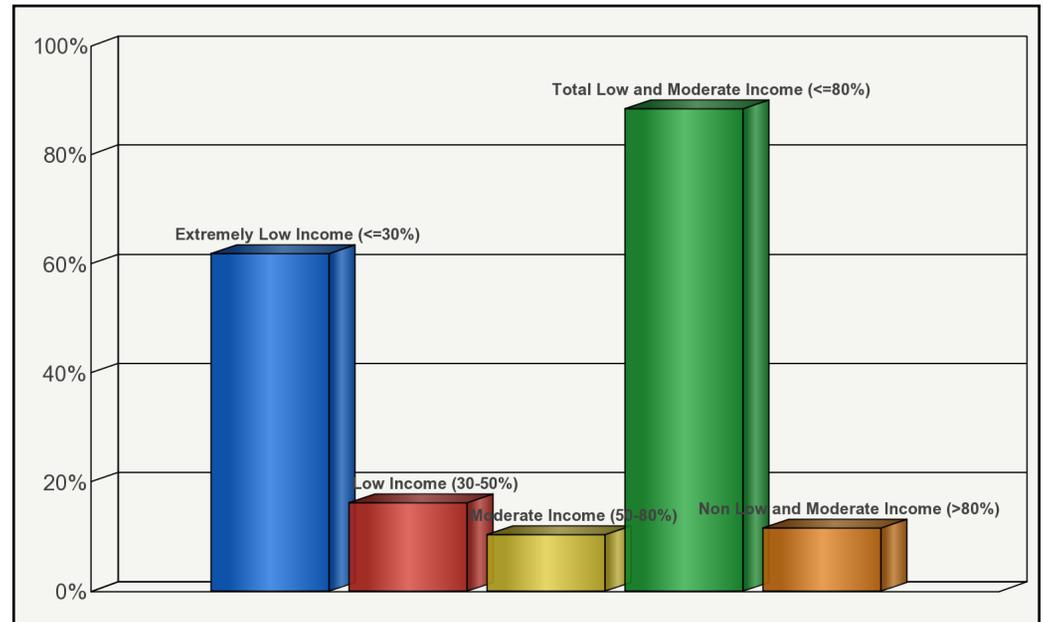


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	86.59%	92.71%
Black/African American	1.71%	1.41%
Asian	1.66%	0.24%
American Indian/Alaskan Native	2.01%	4.94%
Native Hawaiian/Other Pacific Islander	0.88%	0.71%
American Indian/Alaskan Native & White	0.88%	0.00%
Asian & White	0.73%	0.00%
Black/African American & White	0.20%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	5.29%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	61.87%
Low Income (30-50%)	16.20%
Moderate Income (50-80%)	10.38%
Total Low and Moderate Income (<=80%)	88.45%
Non Low and Moderate Income (>80%)	11.55%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,031
Persons for Whom Services and Facilities were Available	16,982 <sup>5</sup>
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$559,155.91

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2010 Funds**

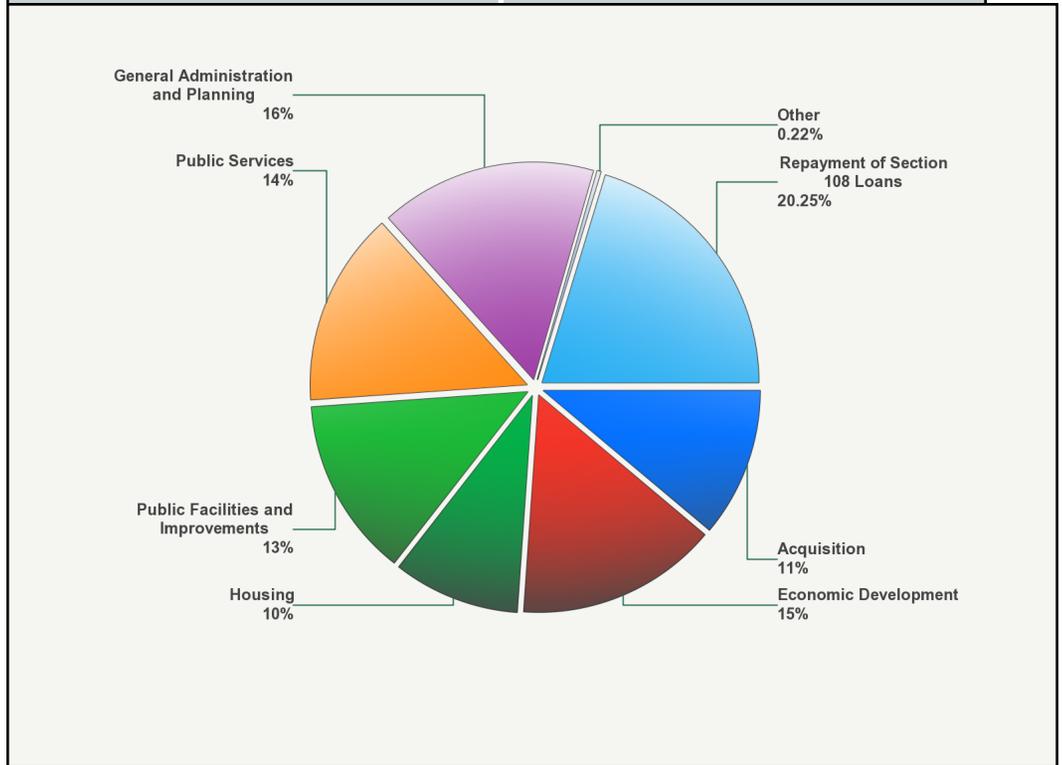
2010 CDBG Allocation \$1,846,961.00  
 Program Income Received During Program Year 2010 \$386,974.66

**Total Available<sup>1</sup> \$2,233,935.66**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$221,886.00	11.06%
Economic Development	\$302,728.33	15.09%
Housing	\$191,272.88	9.53%
Public Facilities and Improvements	\$267,417.06	13.33%
Public Services	\$285,570.21	14.23%
General Administration and Planning	\$326,828.94	16.29%
Other	\$4,320.99	0.22%
Repayment of Section 108 Loans	\$406,267.50	20.25%
<b>Total</b>	<b>\$2,006,291.91</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)**



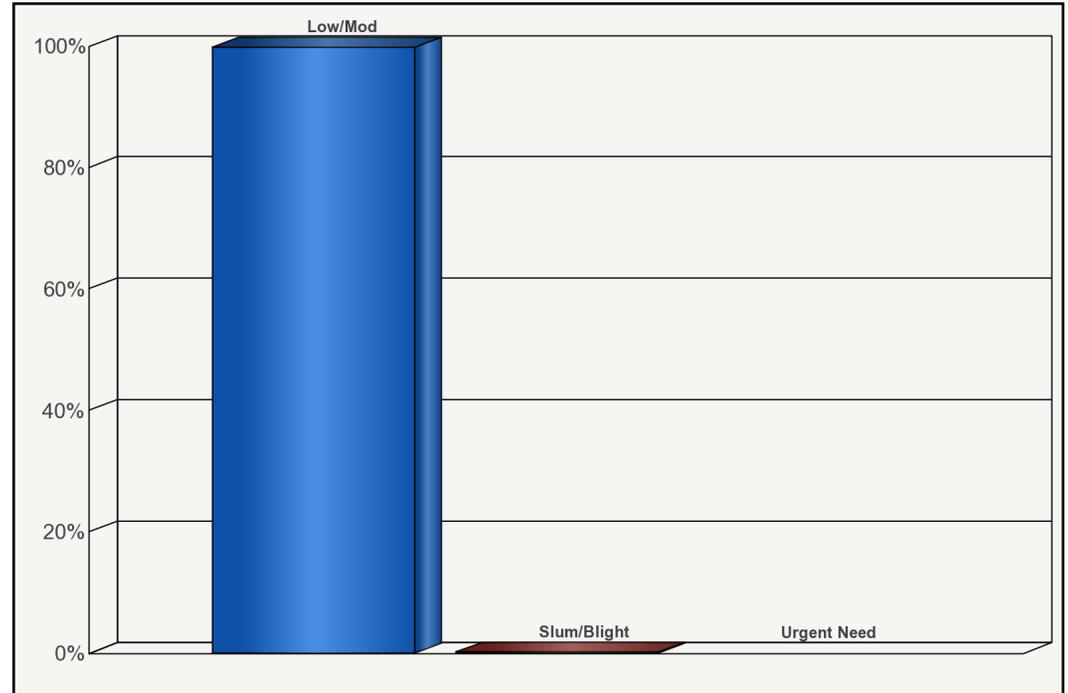
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.01



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.82%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.18%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



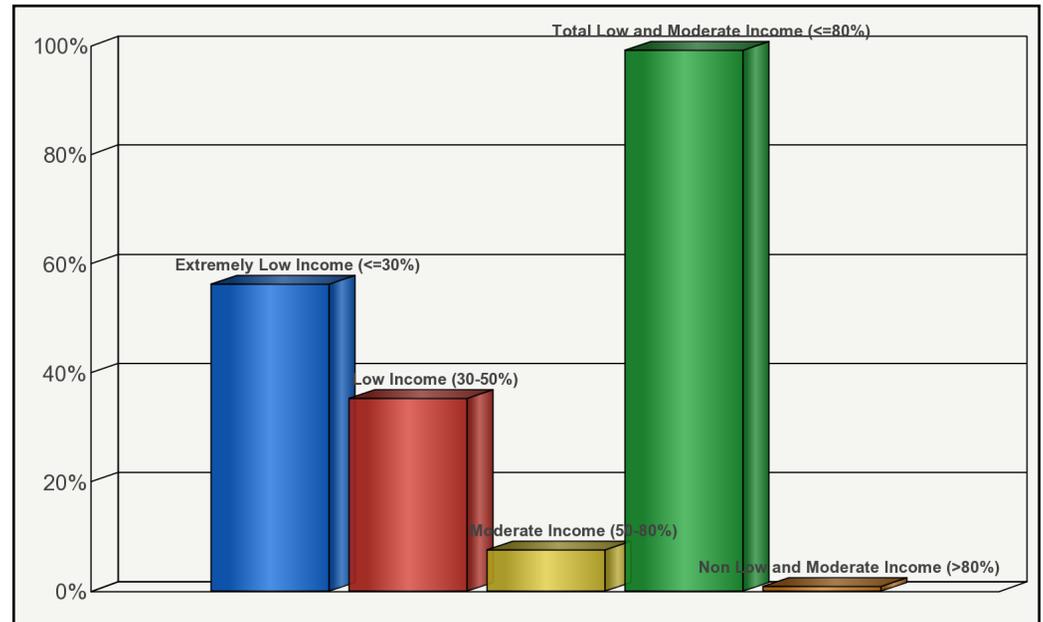


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	91.55%	99.54%
Black/African American	2.61%	0.15%
Asian	2.36%	0.00%
American Indian/Alaskan Native	1.02%	0.31%
Native Hawaiian/Other Pacific Islander	0.72%	0.00%
American Indian/Alaskan Native & White	0.77%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.92%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	56.25%
Low Income (30-50%)	35.35%
Moderate Income (50-80%)	7.53%
Total Low and Moderate Income (<=80%)	99.13%
Non Low and Moderate Income (>80%)	0.87%





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Accomplishment	Number
Actual Jobs Created or Retained	36
Households Receiving Housing Assistance	84
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,832
Persons for Whom Services and Facilities were Available	228,030 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,784,241.86

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

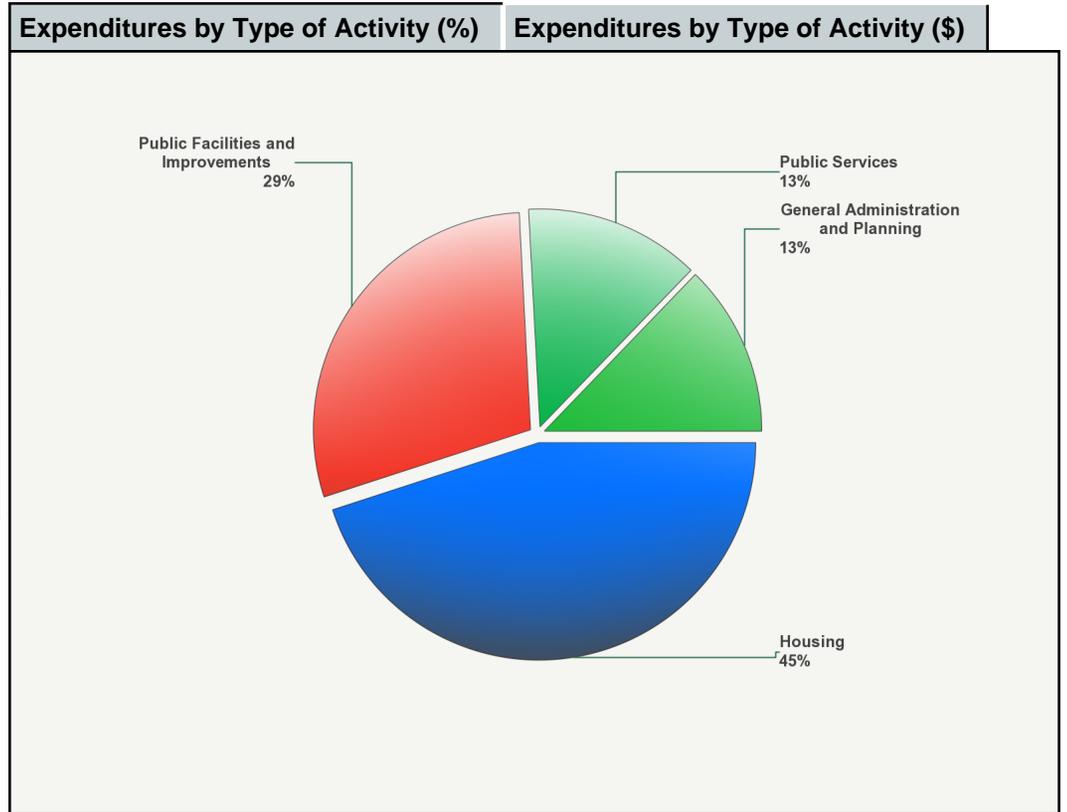
2010 CDBG Allocation	\$4,421,626.00
Program Income Received During Program Year 2010	\$2,040,972.71
<b>Total Available<sup>1</sup></b>	<b>\$6,462,598.71</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$2,232,679.33	44.94%
Public Facilities and Improvements	\$1,455,122.27	29.29%
Public Services	\$640,920.50	12.90%
General Administration and Planning	\$638,985.03	12.86%
<b>Total</b>	<b>\$4,967,707.13</b>	<b>100.00%</b>

**Timeliness**

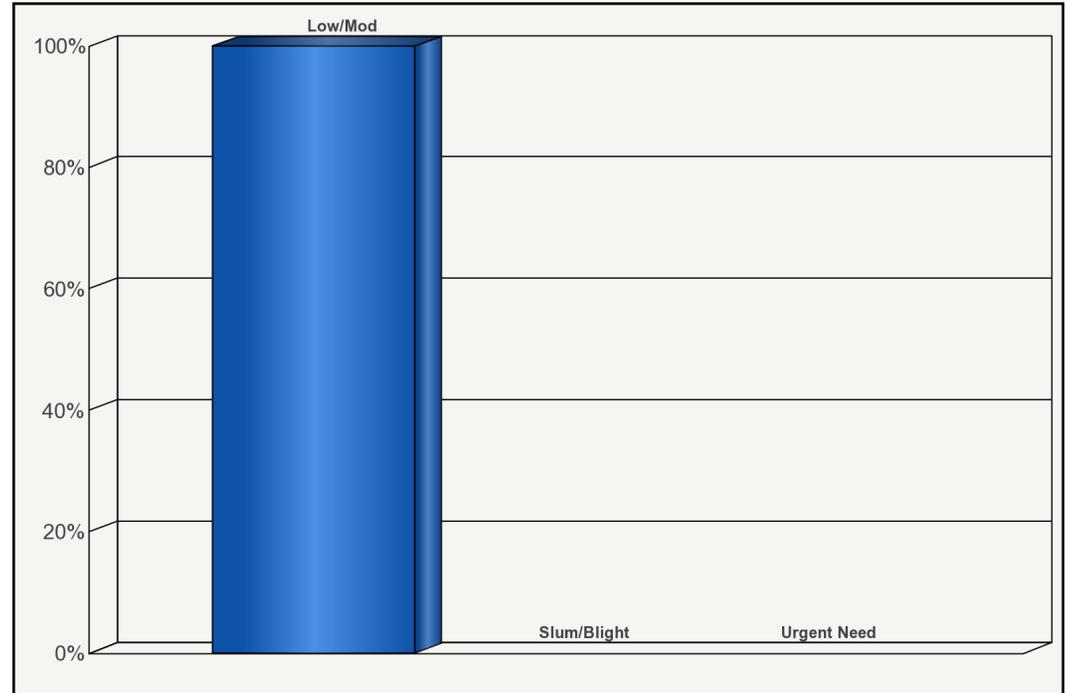
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.08





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



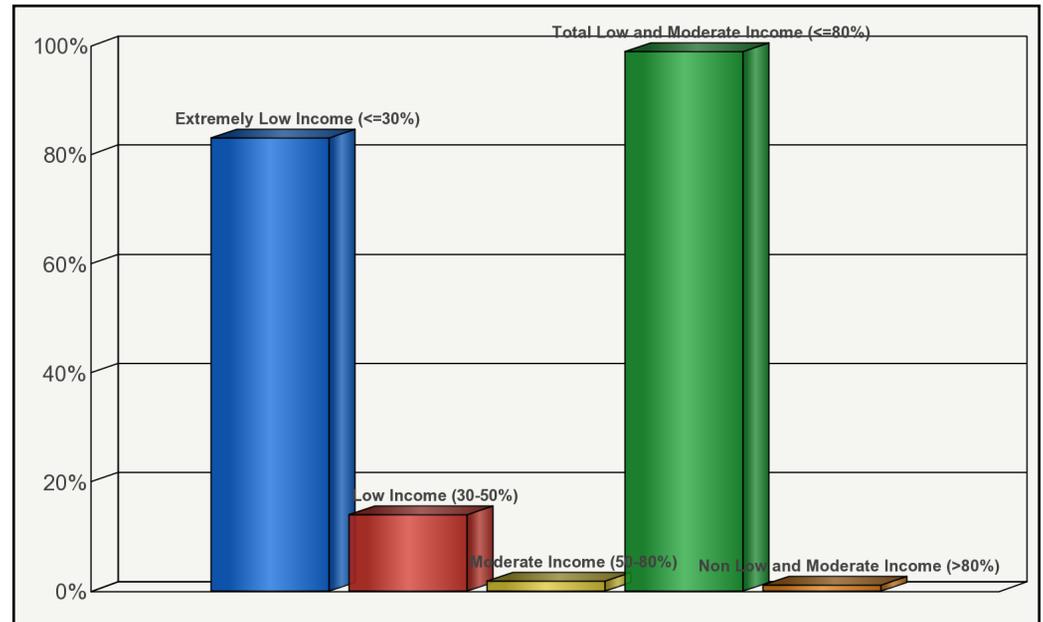


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	53.76%	48.07%
Black/African American	9.95%	0.30%
Asian	10.18%	0.07%
American Indian/Alaskan Native	3.40%	0.56%
Native Hawaiian/Other Pacific Islander	1.36%	0.04%
American Indian/Alaskan Native & White	14.28%	48.16%
Asian & White	0.06%	0.01%
Black/African American & White	0.15%	0.03%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	6.82%	2.77%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	83.12%
Low Income (30-50%)	14.02%
Moderate Income (50-80%)	1.80%
Total Low and Moderate Income (<=80%)	98.94%
Non Low and Moderate Income (>80%)	1.06%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	602
Persons Assisted Directly, Primarily By Public Services and Public Facilities	45,563
Persons for Whom Services and Facilities were Available	240,246 <sup>5</sup>
Units Rehabilitated-Single Units	339
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,469,360.68

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$2,696,272.00  
 Program Income Received During Program Year 2010 \$495,222.50

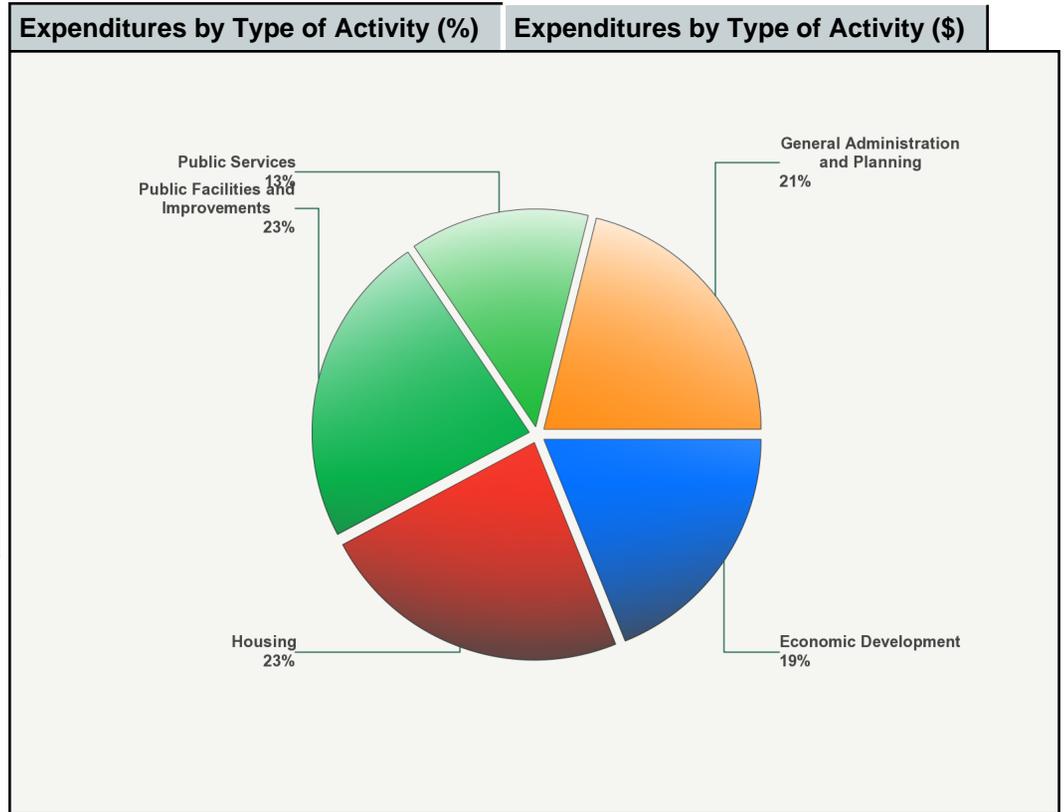
**Total Available<sup>1</sup> \$3,191,494.50**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$612,876.91	18.84%
Housing	\$763,970.38	23.48%
Public Facilities and Improvements	\$756,870.75	23.27%
Public Services	\$436,955.10	13.43%
General Administration and Planning	\$682,501.59	20.98%
<b>Total</b>	<b>\$3,253,174.73</b>	<b>100.00%</b>

**Timeliness**

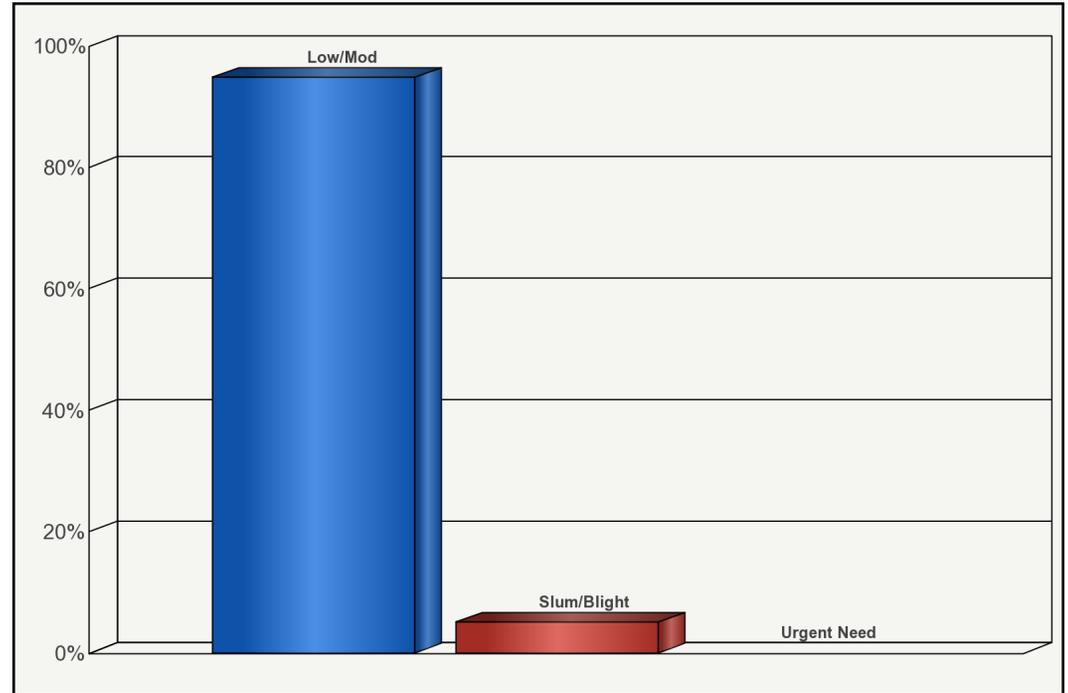
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.35





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	94.87%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.81%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.13%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



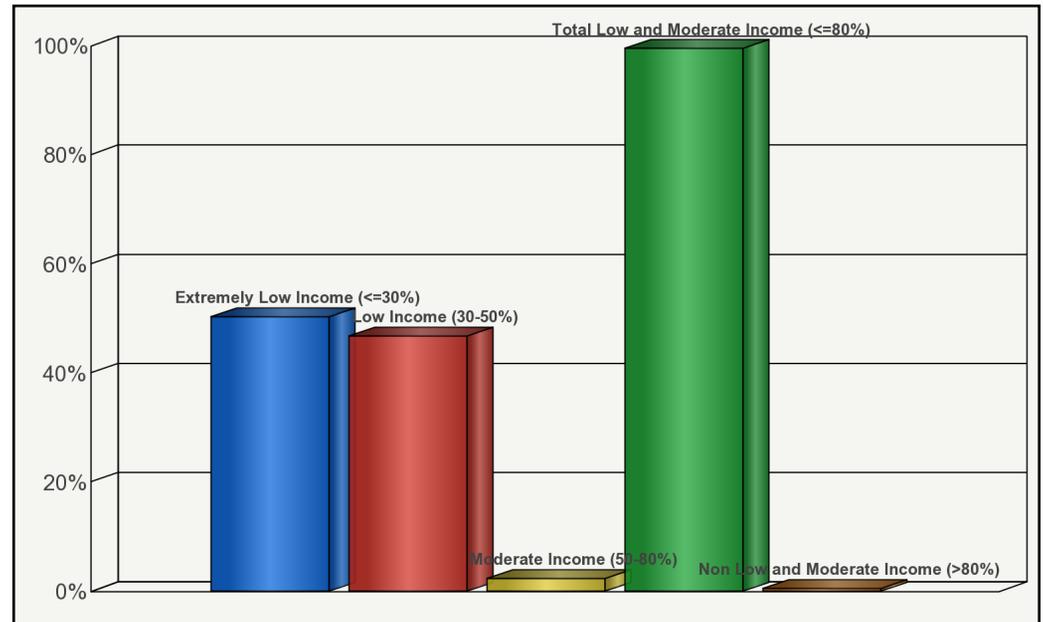


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	41.36%	90.51%
Black/African American	4.72%	0.55%
Asian	5.41%	0.18%
American Indian/Alaskan Native	1.21%	0.26%
Native Hawaiian/Other Pacific Islander	0.50%	0.00%
American Indian/Alaskan Native & White	0.24%	0.01%
Asian & White	0.06%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	46.40%	8.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	50.34%
Low Income (30-50%)	46.79%
Moderate Income (50-80%)	2.35%
Total Low and Moderate Income (<=80%)	99.48%
Non Low and Moderate Income (>80%)	0.52%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	344
Persons Assisted Directly, Primarily By Public Services and Public Facilities	89,148
Persons for Whom Services and Facilities were Available	73,235 <sup>5</sup>
Units Rehabilitated-Single Units	296
Units Rehabilitated-Multi Unit Housing	14

**Funds Leveraged for Activities Completed** \$1,541,509.65

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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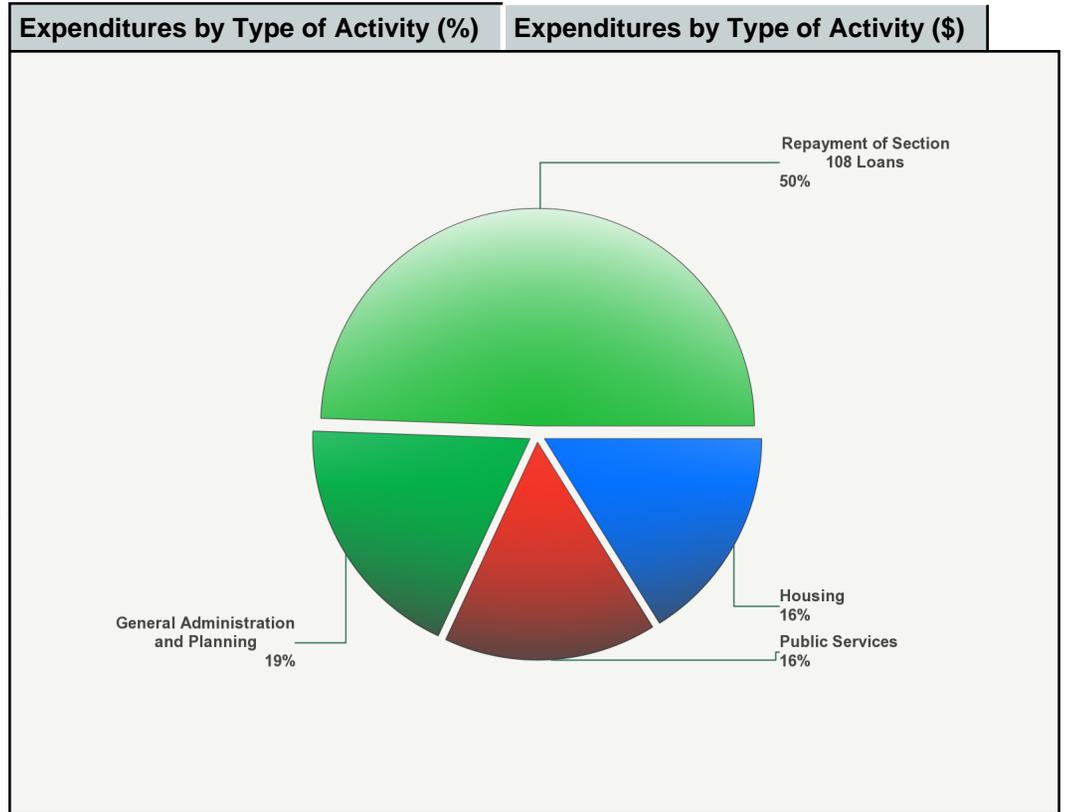


**Program Year 2010 Funds**

2010 CDBG Allocation	\$431,040.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$431,040.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$68,171.89	16.24%
Public Services	\$65,441.78	15.59%
General Administration and Planning	\$78,127.79	18.62%
Repayment of Section 108 Loans	\$207,953.75	49.55%
<b>Total</b>	<b>\$419,695.21</b>	<b>100.00%</b>



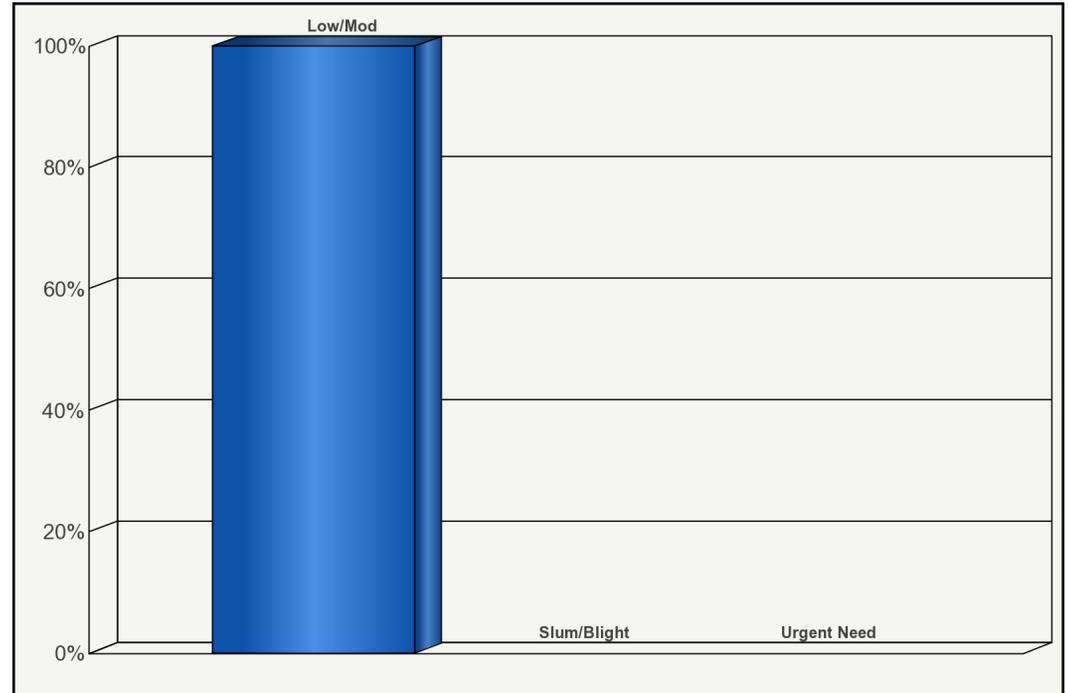
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.41



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



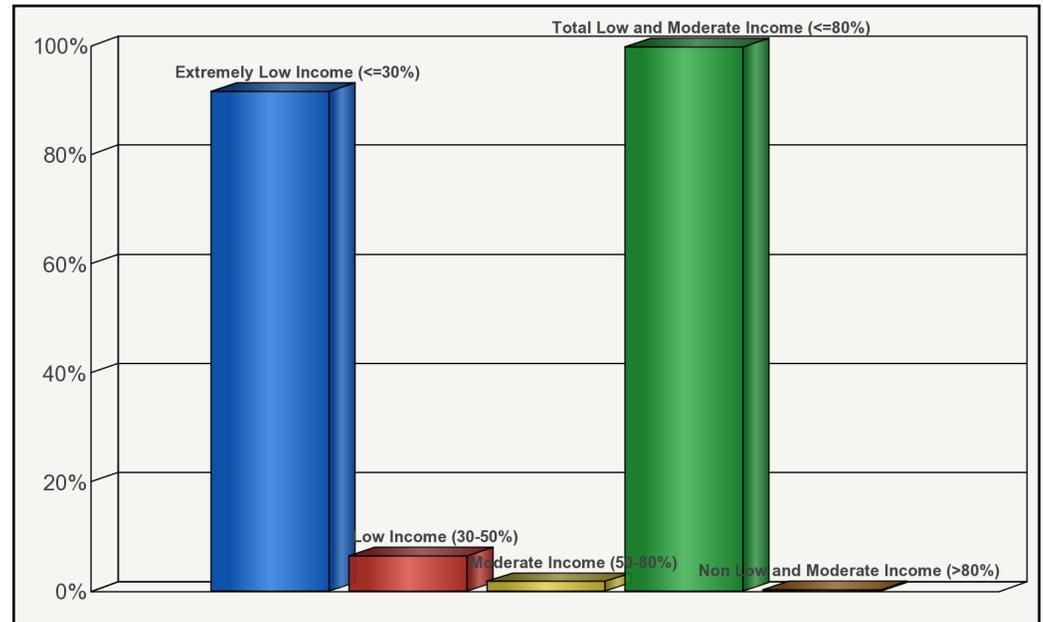


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	79.24%	82.95%
Black/African American	7.97%	1.76%
Asian	0.81%	0.56%
American Indian/Alaskan Native	5.06%	1.88%
Native Hawaiian/Other Pacific Islander	1.21%	0.12%
American Indian/Alaskan Native & White	0.70%	0.56%
Asian & White	0.22%	0.08%
Black/African American & White	0.75%	0.60%
Amer. Indian/Alaskan Native & Black/African Amer.	0.21%	0.16%
Other multi-racial	3.84%	11.32%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	91.60%
Low Income (30-50%)	6.41%
Moderate Income (50-80%)	1.75%
Total Low and Moderate Income (<=80%)	99.76%
Non Low and Moderate Income (>80%)	0.24%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	34
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,871
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	34
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$304,181.23

### Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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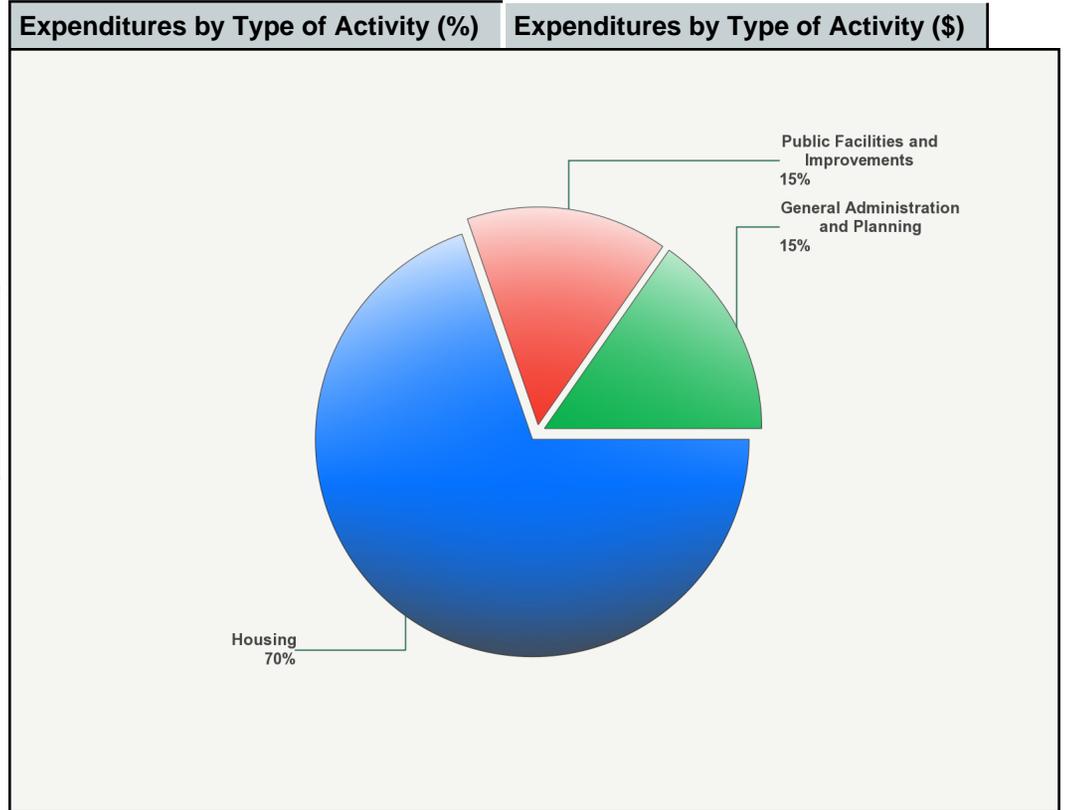


**Program Year 2010 Funds**

2010 CDBG Allocation	\$528,227.00
Program Income Received During Program Year 2010	\$10,000.00
<b>Total Available<sup>1</sup></b>	<b>\$538,227.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$311,026.60	69.83%
Public Facilities and Improvements	\$66,197.84	14.86%
General Administration and Planning	\$68,208.86	15.31%
<b>Total</b>	<b>\$445,433.30</b>	<b>100.00%</b>



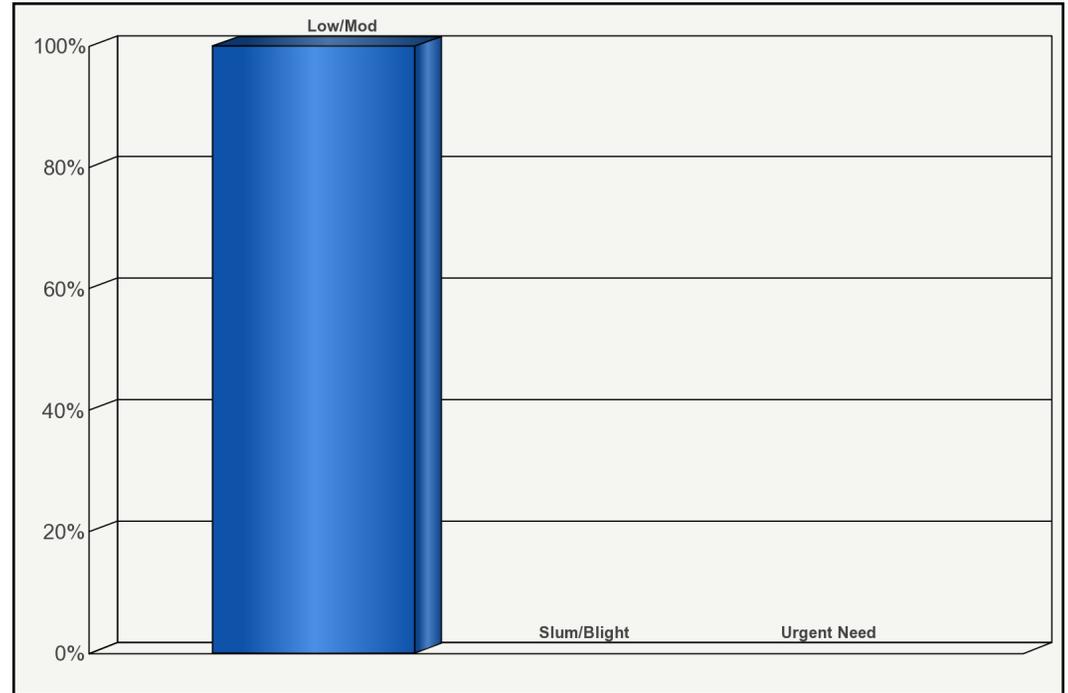
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.57



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	9.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



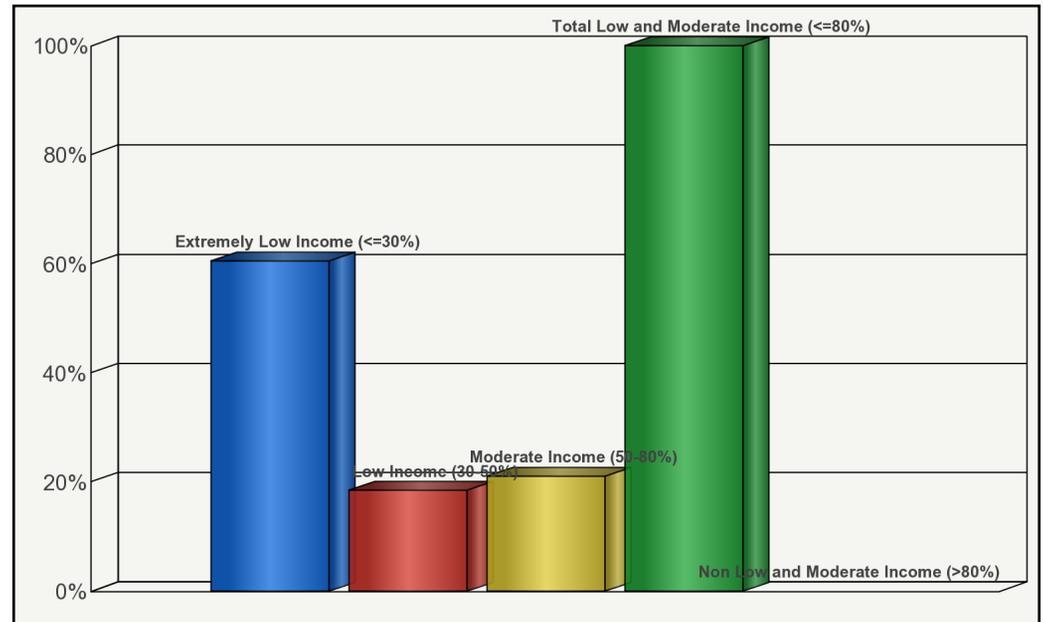


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	89.23%	100.00%
Black/African American	1.54%	0.00%
Asian	1.54%	0.00%
American Indian/Alaskan Native	3.59%	0.00%
Native Hawaiian/Other Pacific Islander	1.03%	0.00%
American Indian/Alaskan Native & White	1.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	60.51%
Low Income (30-50%)	18.46%
Moderate Income (50-80%)	21.03%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	164
Persons for Whom Services and Facilities were Available	1,097 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$53,893.39

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

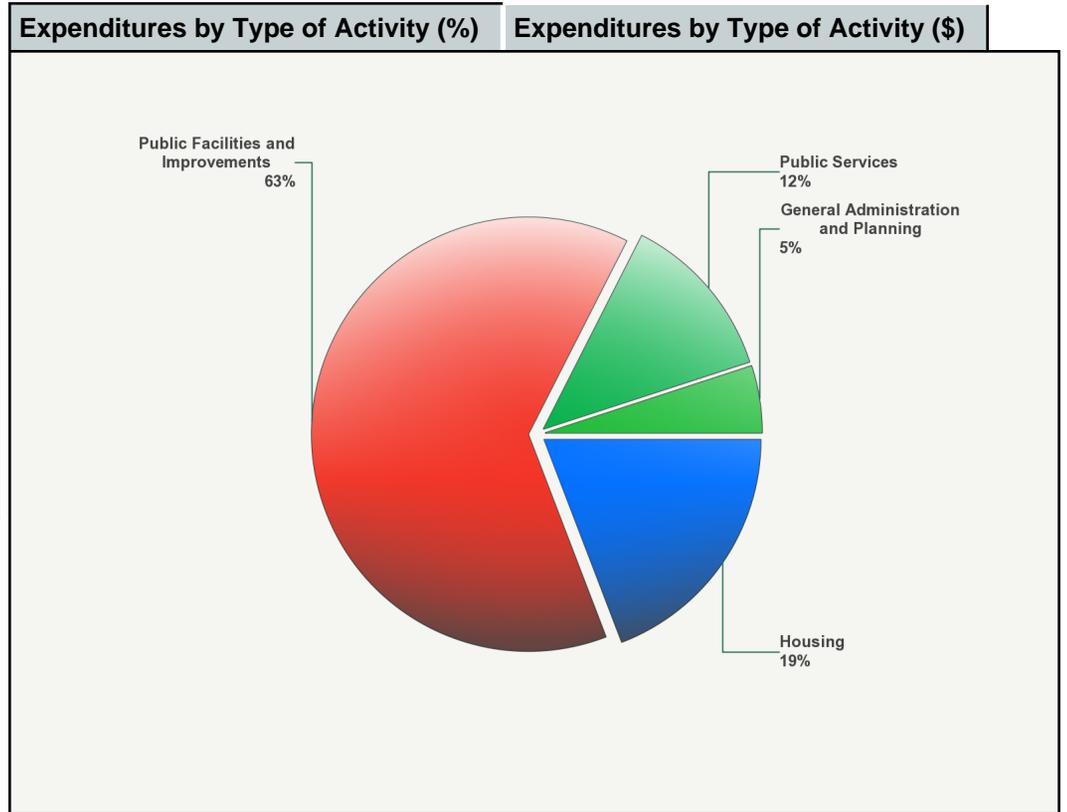
2010 CDBG Allocation	\$401,203.00
Program Income Received During Program Year 2010	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$401,203.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$70,486.63	19.21%
Public Facilities and Improvements	\$232,414.89	63.35%
Public Services	\$45,582.29	12.43%
General Administration and Planning	\$18,368.15	5.01%
<b>Total</b>	<b>\$366,851.96</b>	<b>100.00%</b>

**Timeliness**

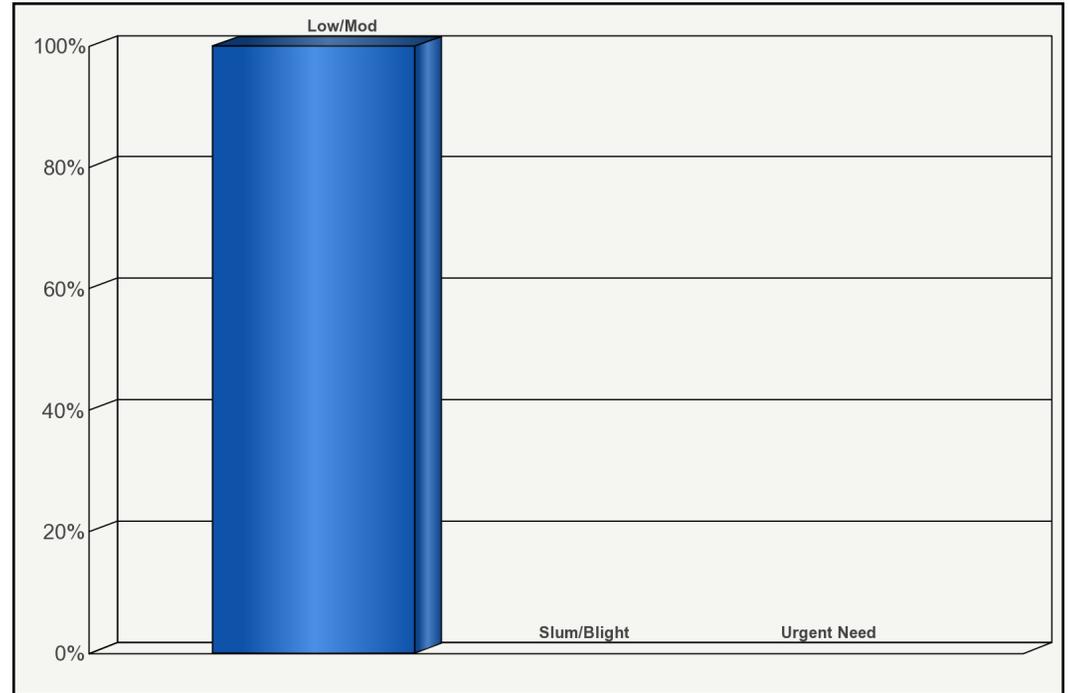
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.27





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



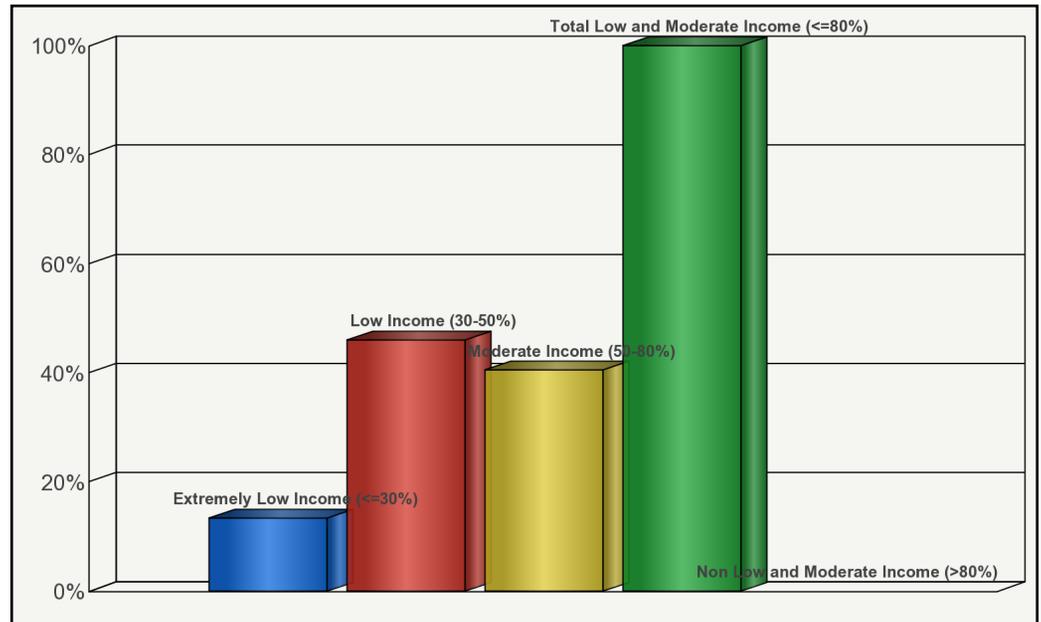


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	97.54%	99.82%
Black/African American	0.90%	0.00%
Asian	0.29%	0.18%
American Indian/Alaskan Native	0.27%	0.00%
Native Hawaiian/Other Pacific Islander	0.21%	0.00%
American Indian/Alaskan Native & White	0.11%	0.00%
Asian & White	0.16%	0.00%
Black/African American & White	0.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	0.37%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	13.44%
Low Income (30-50%)	46.05%
Moderate Income (50-80%)	40.51%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	59
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,902
Persons for Whom Services and Facilities were Available	4,521 <sup>5</sup>
Units Rehabilitated-Single Units	59
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$358,605.34

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

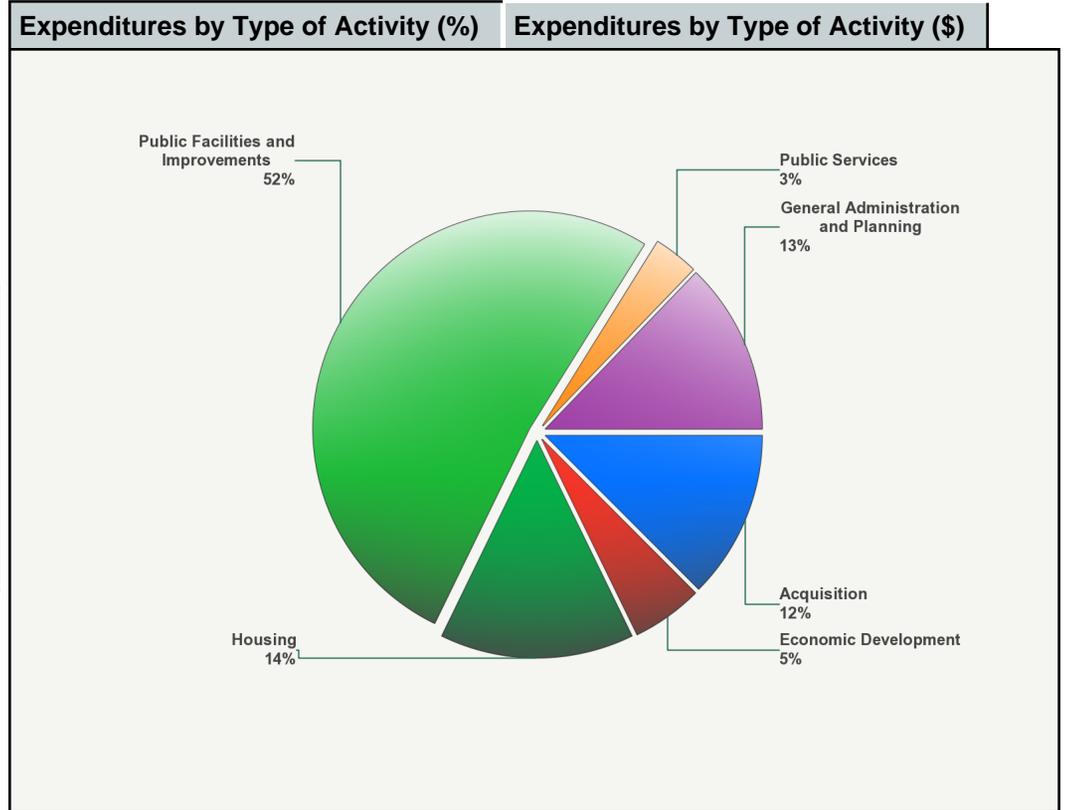


**Program Year 2010 Funds**

2010 CDBG Allocation	\$7,516,388.00
Program Income Received During Program Year 2010	\$17,745.00
<b>Total Available<sup>1</sup></b>	<b>\$7,534,133.00</b>

**Expenditures<sup>2</sup>**

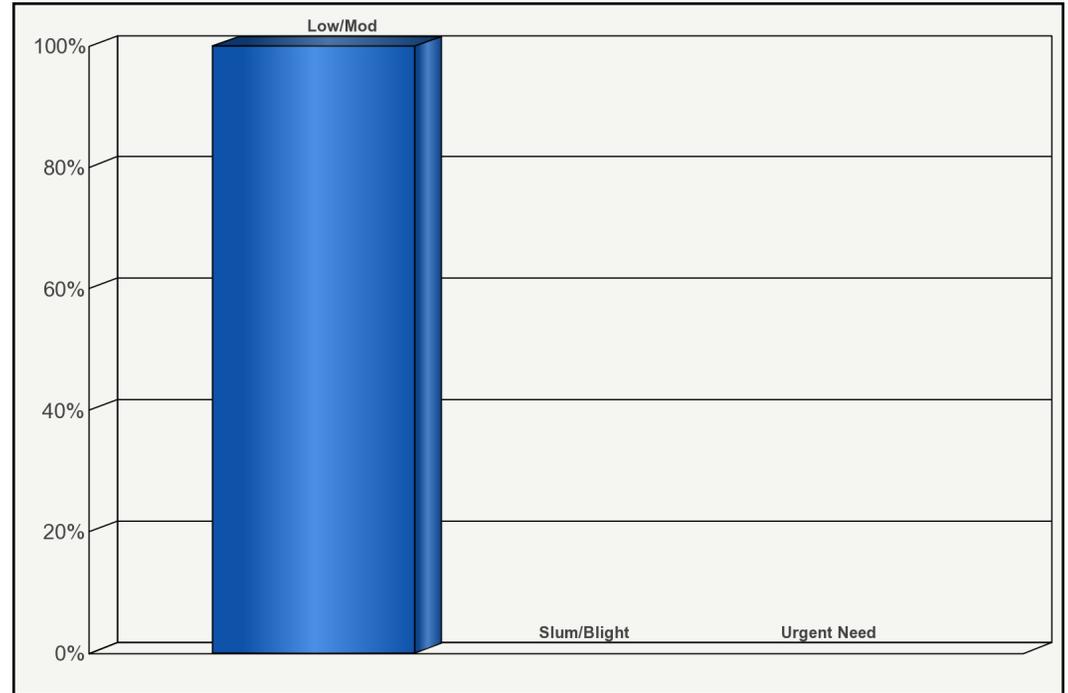
Type of Activity	Expenditure	Percentage
Acquisition	\$1,228,071.00	12.42%
Economic Development	\$543,213.00	5.49%
Housing	\$1,413,961.68	14.30%
Public Facilities and Improvements	\$5,116,699.33	51.73%
Public Services	\$334,768.00	3.38%
General Administration and Planning	\$1,254,194.39	12.68%
<b>Total</b>	<b>\$9,890,907.40</b>	<b>100.00%</b>





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



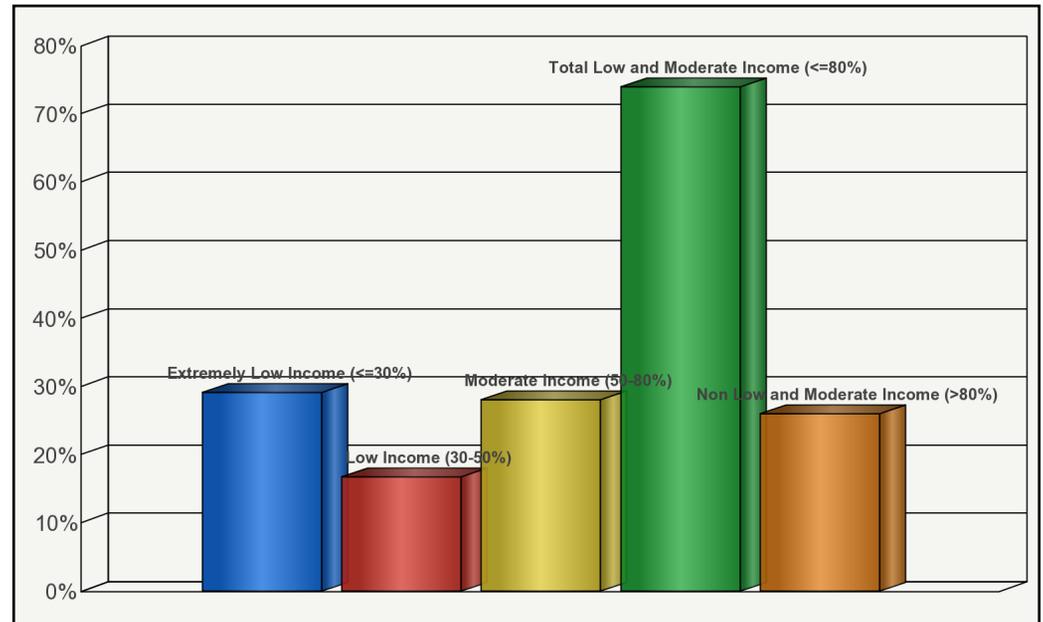


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	92.55%	89.12%
Black/African American	0.34%	0.00%
Asian	0.88%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	2.64%	0.00%
American Indian/Alaskan Native & White	0.16%	0.00%
Asian & White	0.18%	0.00%
Black/African American & White	0.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	3.13%	10.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	29.16%
Low Income (30-50%)	16.74%
Moderate Income (50-80%)	28.10%
Total Low and Moderate Income (<=80%)	74.00%
Non Low and Moderate Income (>80%)	26.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	60
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,805
Persons for Whom Services and Facilities were Available	18,940 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$5,598,801.87

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2010 Funds**

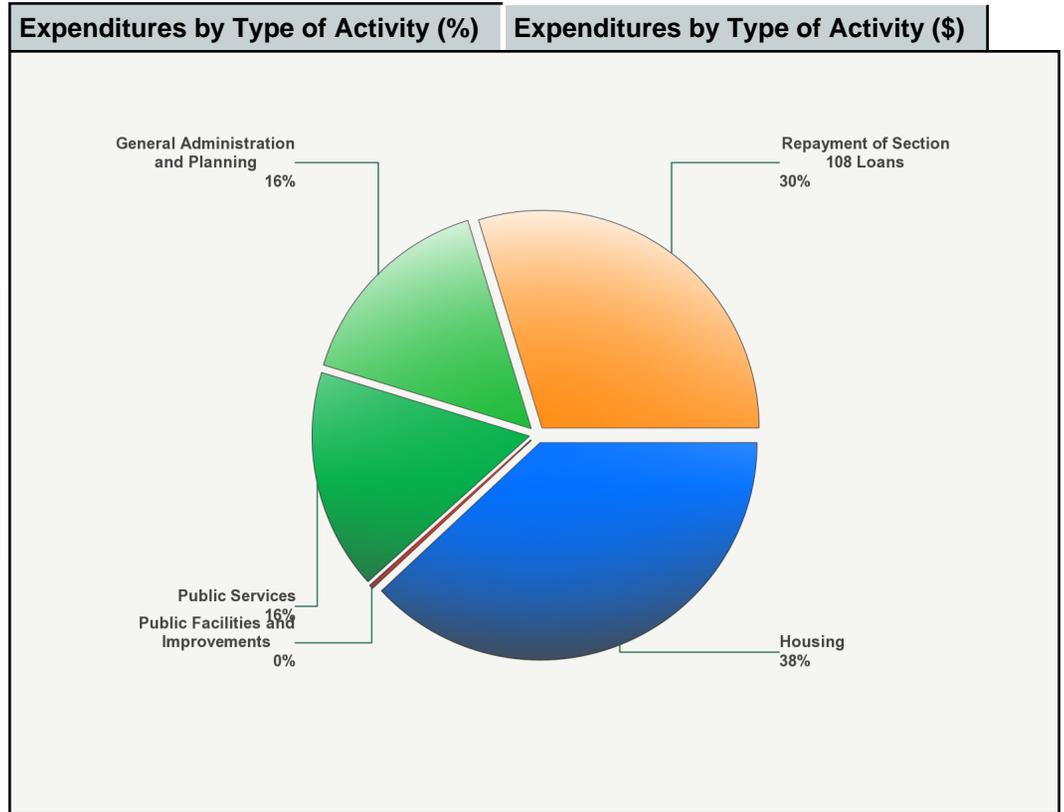
2010 CDBG Allocation	\$540,733.00
Program Income Received During Program Year 2010	\$77,975.95
<b>Total Available<sup>1</sup></b>	<b>\$618,708.95</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$231,495.68	38.03%
Public Facilities and Improvements	\$1,625.00	0.27%
Public Services	\$100,355.42	16.49%
General Administration and Planning	\$94,346.11	15.50%
Repayment of Section 108 Loans	\$180,818.82	29.71%
<b>Total</b>	<b>\$608,641.03</b>	<b>100.00%</b>

**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.33





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis<sup>3</sup>

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

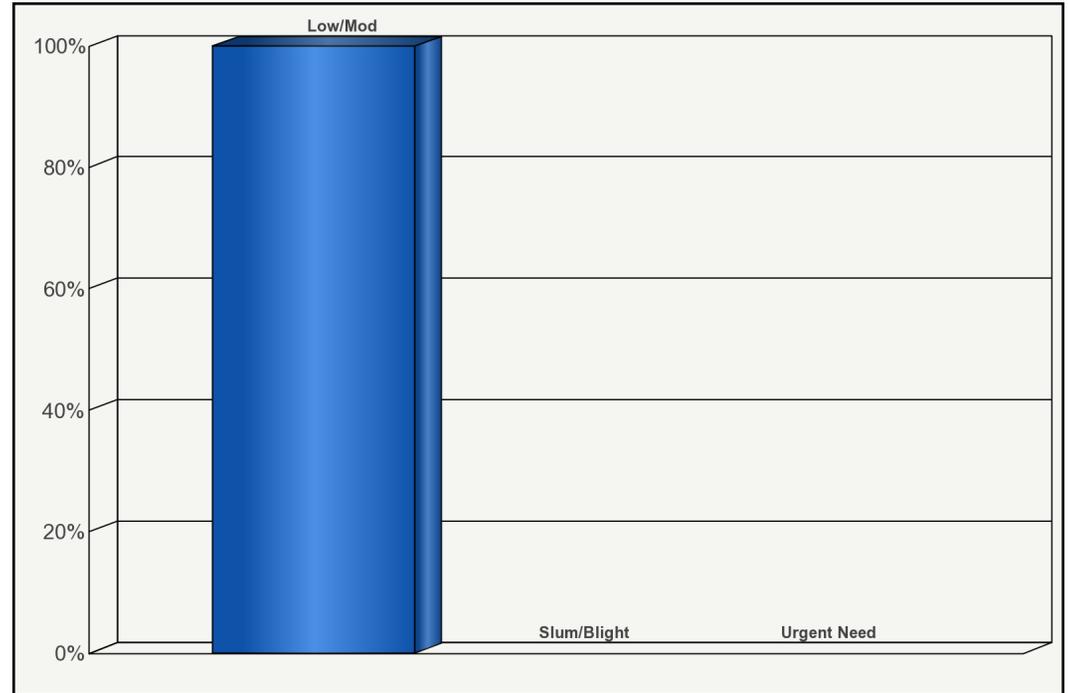
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



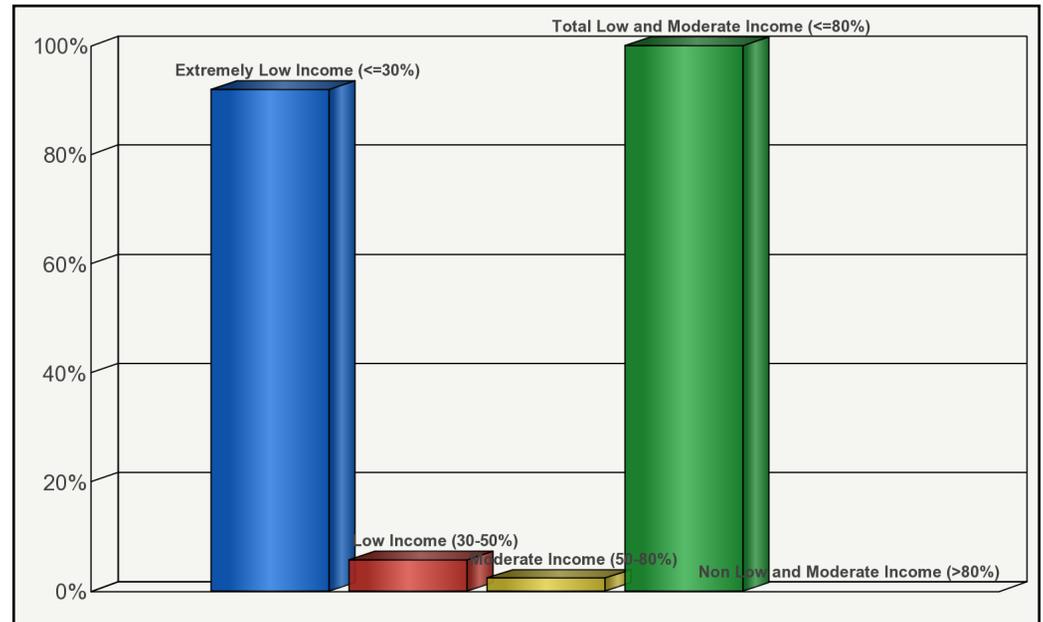


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	63.88%	60.26%
Black/African American	6.89%	1.65%
Asian	0.84%	0.21%
American Indian/Alaskan Native	3.75%	1.70%
Native Hawaiian/Other Pacific Islander	1.05%	0.04%
American Indian/Alaskan Native & White	0.74%	0.37%
Asian & White	0.18%	0.00%
Black/African American & White	0.63%	0.29%
Amer. Indian/Alaskan Native & Black/African Amer.	0.23%	0.25%
Other multi-racial	21.81%	35.24%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	91.94%
Low Income (30-50%)	5.70%
Moderate Income (50-80%)	2.36%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	118
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,010
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	50
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$608,641.03

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2010 Funds**

2010 CDBG Allocation \$1,011,635.00  
 Program Income Received During Program Year 2010 \$57,342.68

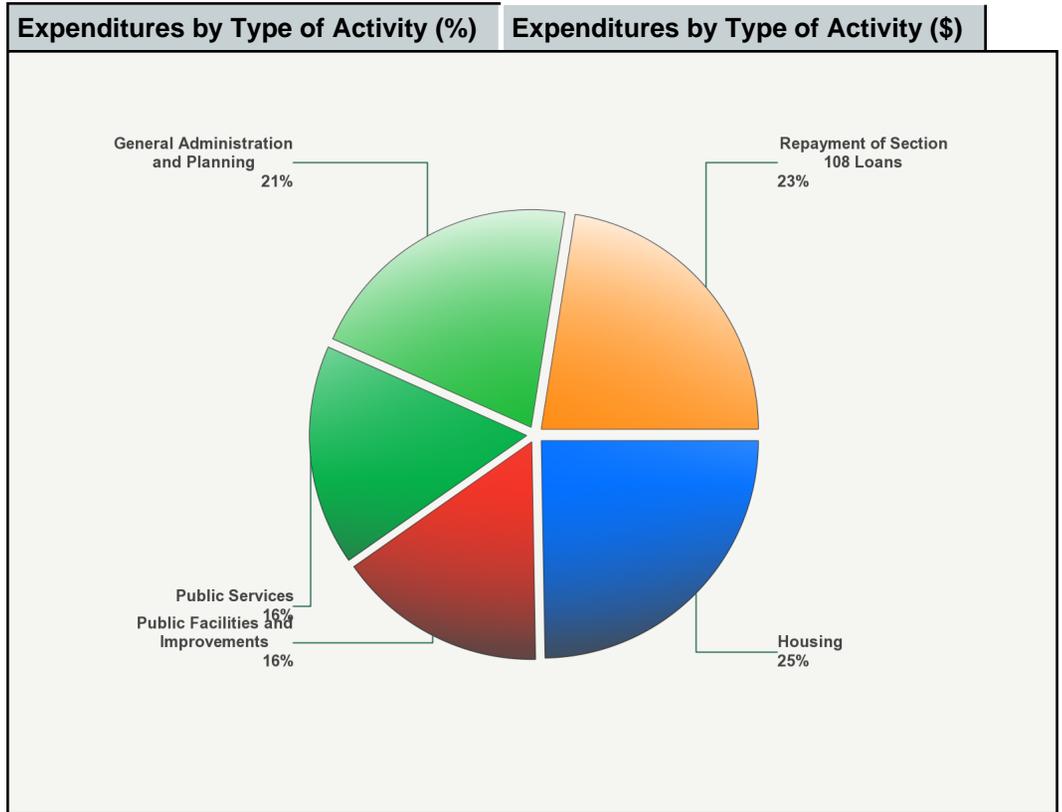
**Total Available<sup>1</sup> \$1,068,977.68**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$239,386.82	24.62%
Public Facilities and Improvements	\$153,161.46	15.75%
Public Services	\$158,466.29	16.30%
General Administration and Planning	\$201,879.59	20.76%
Repayment of Section 108 Loans	\$219,437.50	22.57%
<b>Total</b>	<b>\$972,331.66</b>	<b>100.00%</b>

**Timeliness**

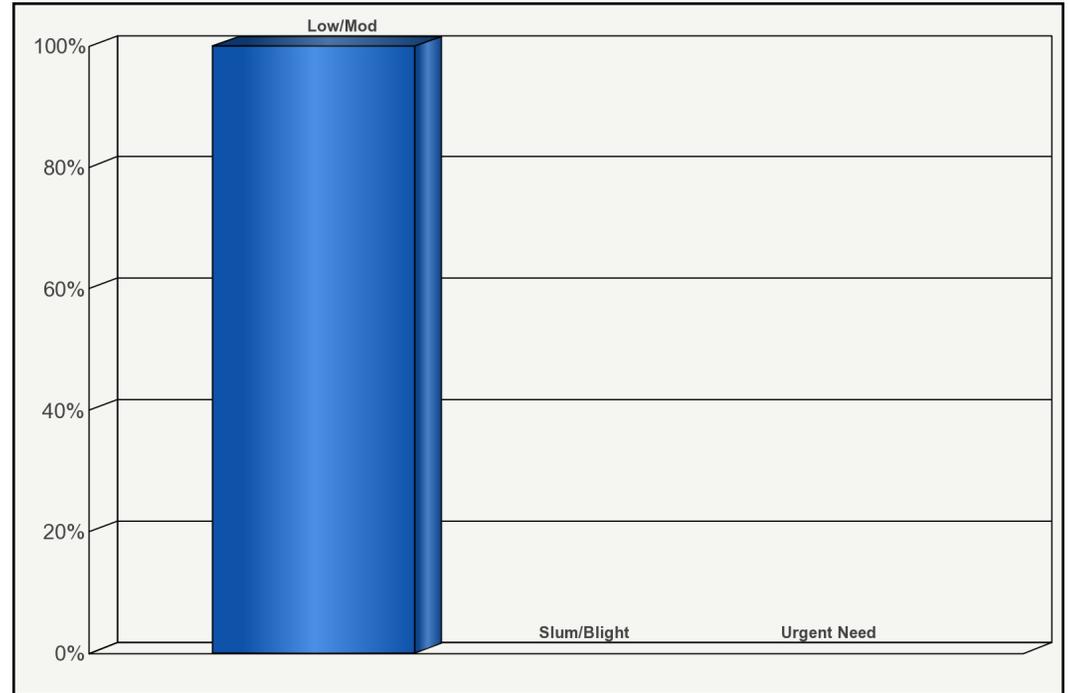
Timeliness Ratio - unexpended funds as percent of 2010 allocation 0.92





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



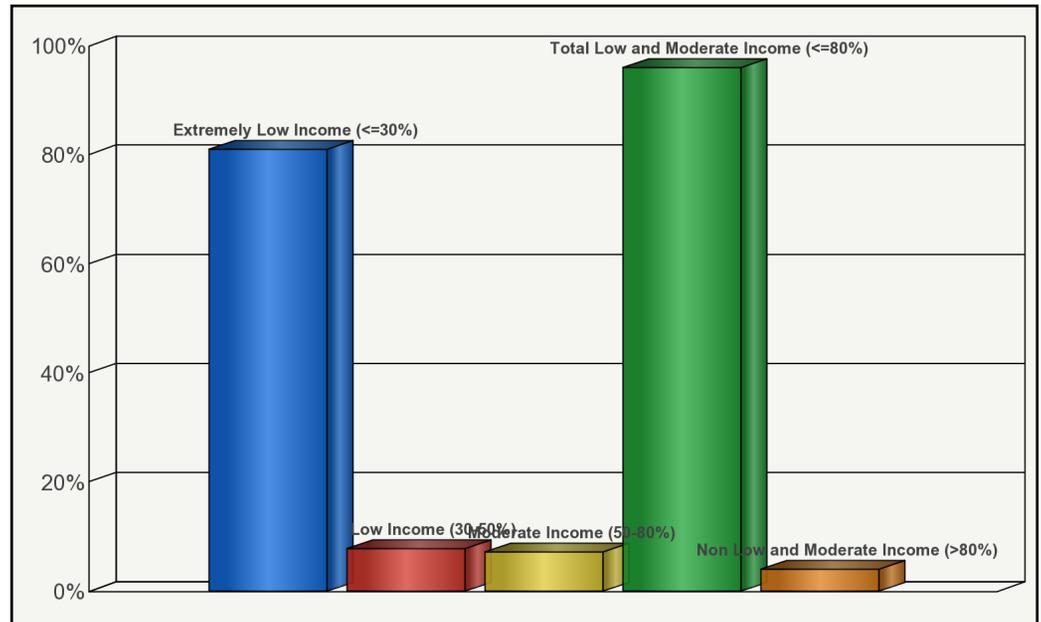


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	91.08%	97.87%
Black/African American	1.83%	0.46%
Asian	2.17%	0.18%
American Indian/Alaskan Native	0.95%	0.28%
Native Hawaiian/Other Pacific Islander	2.47%	0.03%
American Indian/Alaskan Native & White	0.10%	0.03%
Asian & White	0.03%	0.03%
Black/African American & White	0.14%	0.08%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.03%
Other multi-racial	1.21%	1.02%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	81.02%
Low Income (30-50%)	7.81%
Moderate Income (50-80%)	7.19%
Total Low and Moderate Income (<=80%)	96.02%
Non Low and Moderate Income (>80%)	3.98%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	49,010
Persons for Whom Services and Facilities were Available	65,400 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$686,388.80

## Notes

1 Also, additional funds may have been available from prior years.

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