



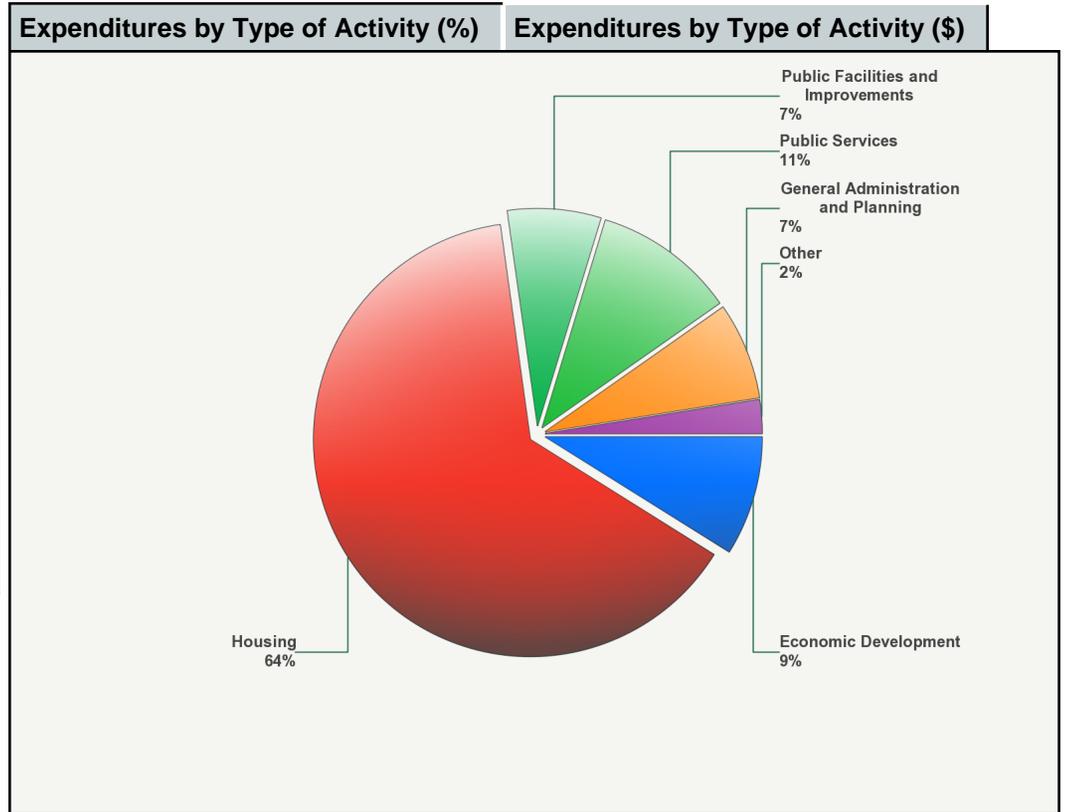
Program Year 2010 Funds

2010 CDBG Allocation	\$676,262.00
Program Income Received During Program Year 2010	\$176,785.04
Total Available¹	\$853,047.04

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$76,253.09	9.01%
Housing	\$539,316.30	63.71%
Public Facilities and Improvements	\$58,965.57	6.97%
Public Services	\$90,802.71	10.73%
General Administration and Planning	\$60,284.99	7.12%
Other	\$20,928.41	2.47%
Total	\$846,551.07	100.00%

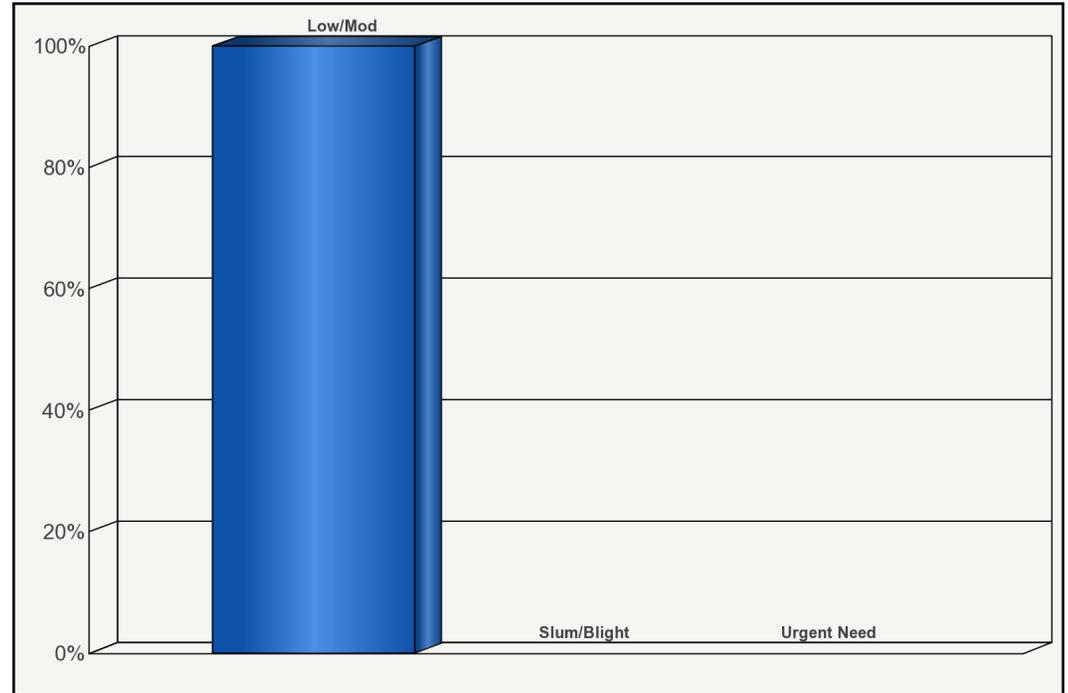
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



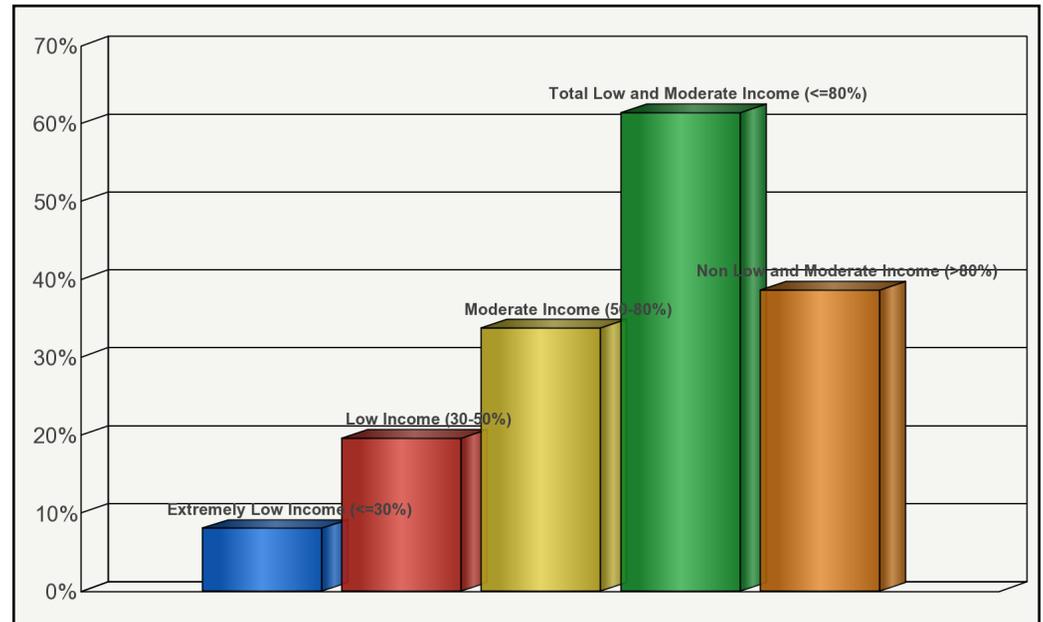


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.20%	77.23%
Black/African American	0.80%	1.98%
Asian	0.75%	0.00%
American Indian/Alaskan Native	0.07%	1.98%
Native Hawaiian/Other Pacific Islander	0.01%	0.99%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	0.12%	17.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	8.04%
Low Income (30-50%)	19.63%
Moderate Income (50-80%)	33.72%
Total Low and Moderate Income (<=80%)	61.40%
Non Low and Moderate Income (>80%)	38.60%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	171
Persons Assisted Directly, Primarily By Public Services and Public Facilities	38,524
Persons for Whom Services and Facilities were Available	11,102 ⁵
Units Rehabilitated-Single Units	38
Units Rehabilitated-Multi Unit Housing	49

Funds Leveraged for Activities Completed \$477,603.01

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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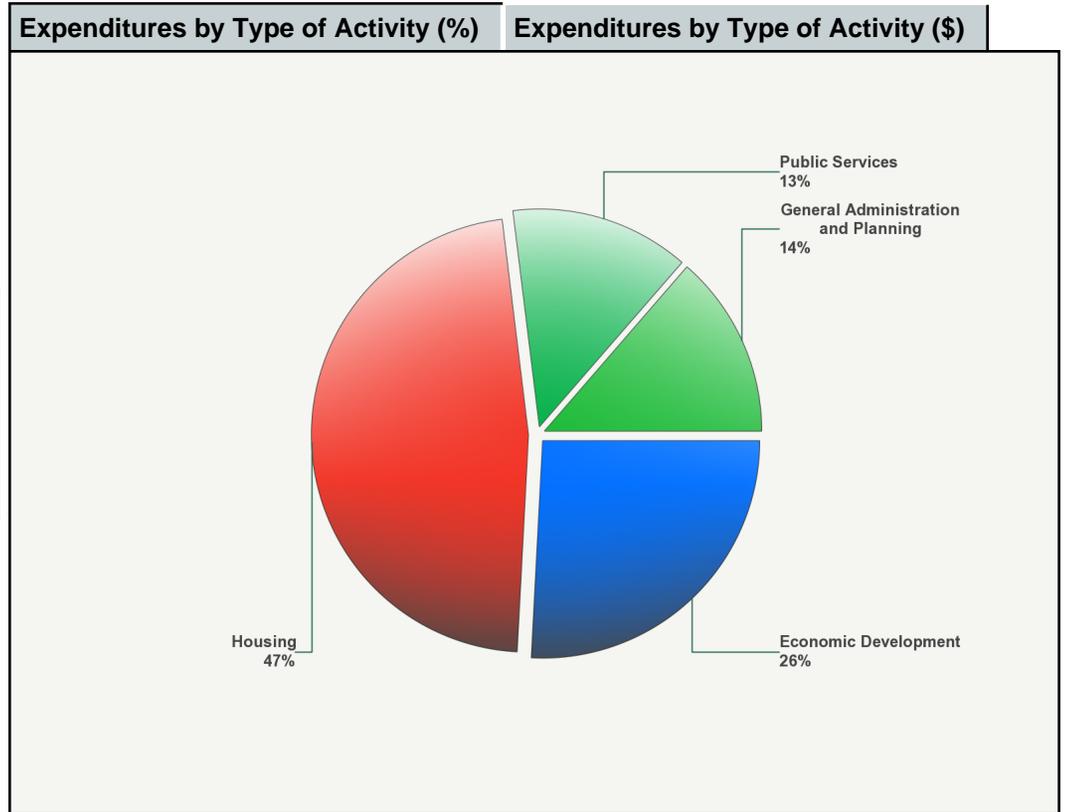
Program Year 2010 Funds

2010 CDBG Allocation	\$738,597.00
Program Income Received During Program Year 2010	\$1,006,680.05
Total Available¹	\$1,745,277.05

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$383,936.10	25.82%
Housing	\$703,418.87	47.31%
Public Services	\$196,990.66	13.25%
General Administration and Planning	\$202,417.53	13.61%
Total	\$1,486,763.16	100.00%

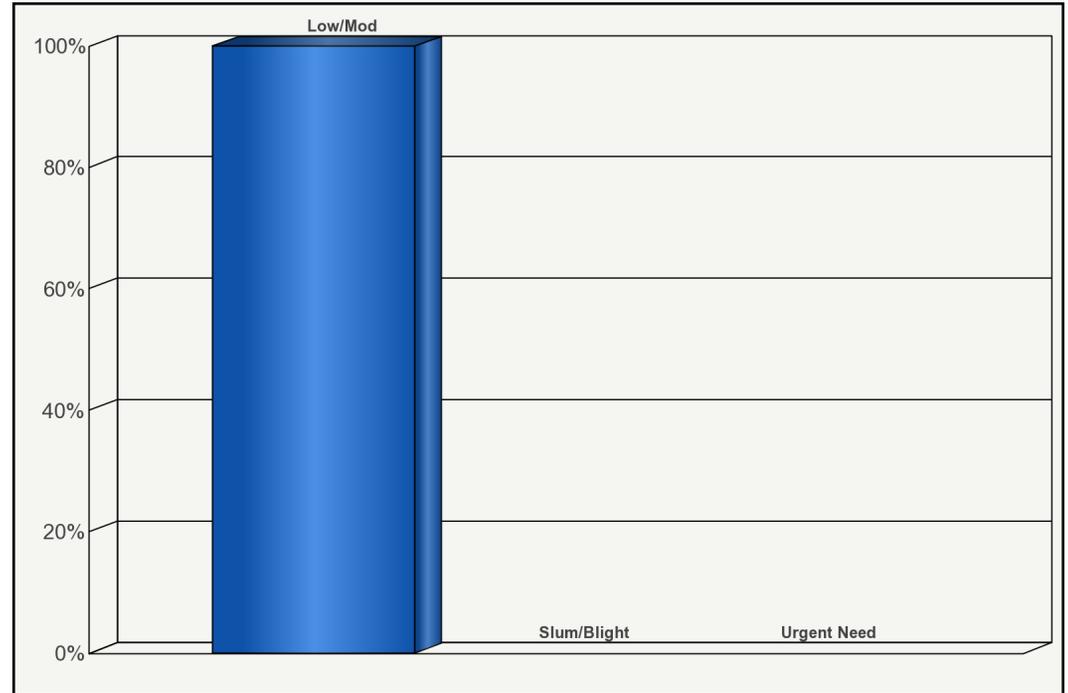
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.36%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



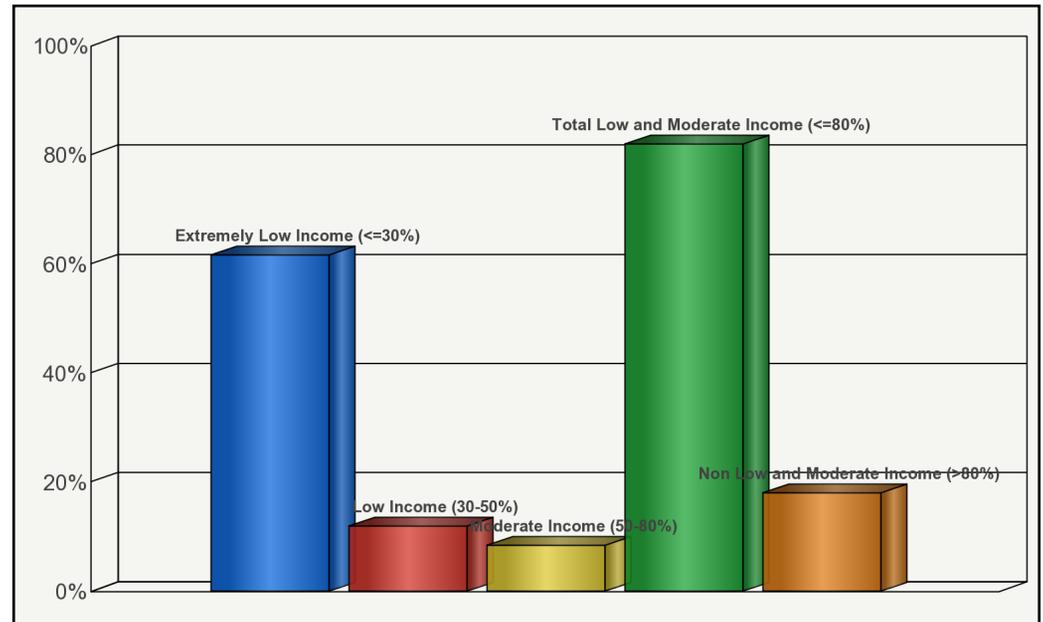


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.77%	91.36%
Black/African American	38.22%	6.02%
Asian	0.67%	0.00%
American Indian/Alaskan Native	0.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.39%	0.52%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	2.67%	2.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	61.62%
Low Income (30-50%)	11.98%
Moderate Income (50-80%)	8.41%
Total Low and Moderate Income (<=80%)	82.01%
Non Low and Moderate Income (>80%)	17.99%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	141
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,654
Persons for Whom Services and Facilities were Available	36,244 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	54

Funds Leveraged for Activities Completed \$932,658.87

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

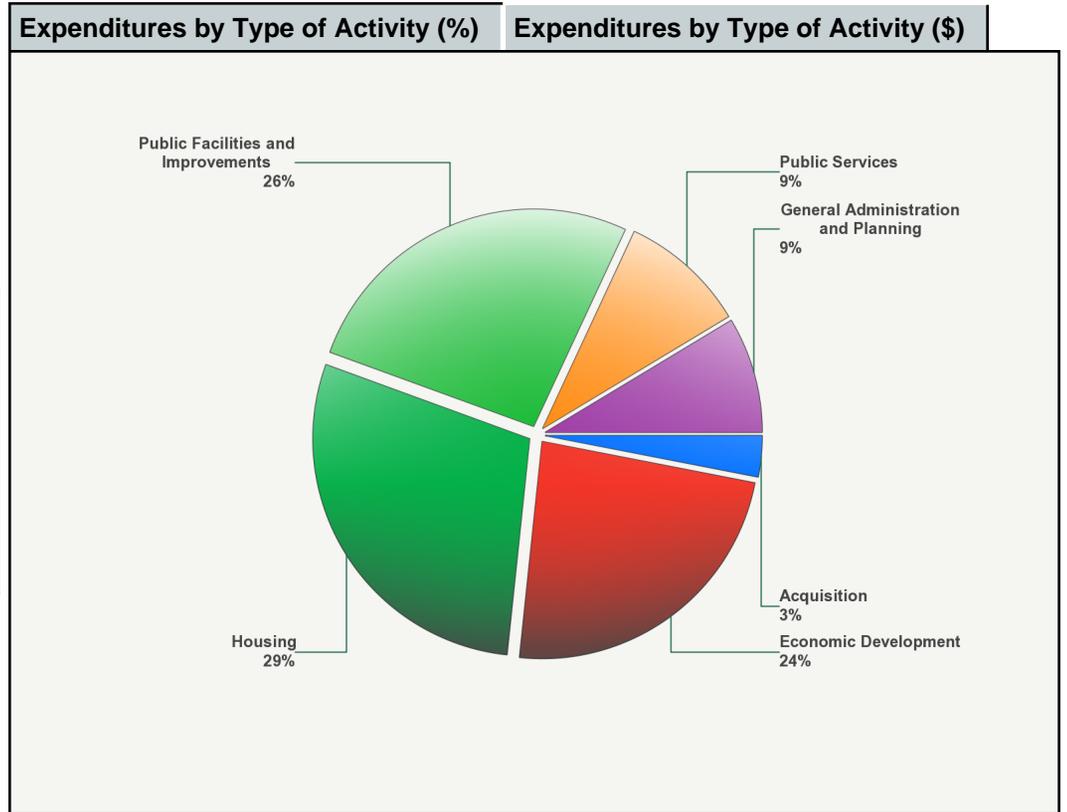
2010 CDBG Allocation \$1,236,378.00
 Program Income Received During Program Year 2010 \$70,434.31

Total Available¹ \$1,306,812.31

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$55,795.00	3.05%
Economic Development	\$434,184.24	23.71%
Housing	\$525,391.49	28.70%
Public Facilities and Improvements	\$484,124.81	26.44%
Public Services	\$171,373.93	9.36%
General Administration and Planning	\$159,995.16	8.74%
Total	\$1,830,864.63	100.00%

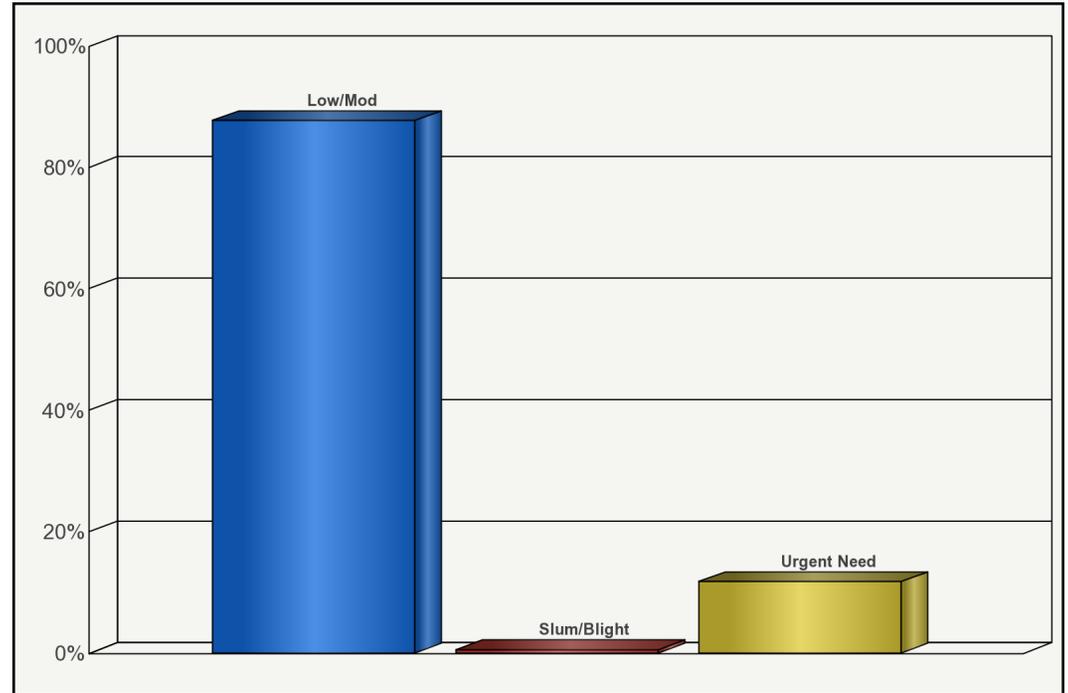
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.70%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.57%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.55%
4 -Percentage of Expenditures Addressing Urgent Needs	11.75%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$317,496.63
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	19.00%



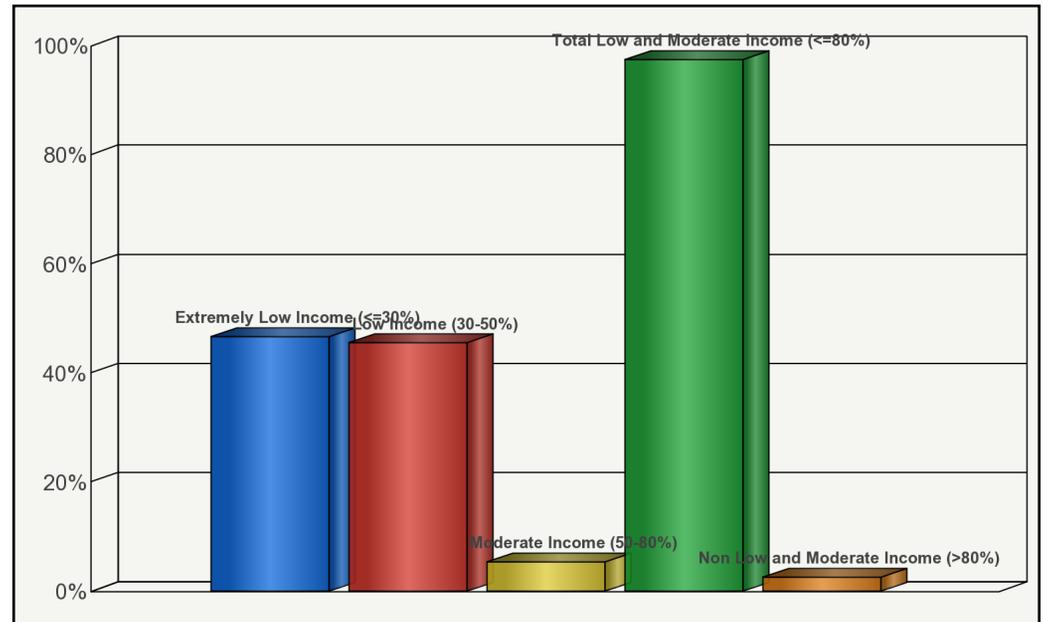


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.45%	98.41%
Black/African American	19.84%	0.00%
Asian	0.80%	0.00%
American Indian/Alaskan Native	0.57%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.11%	1.59%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	46.64%
Low Income (30-50%)	45.50%
Moderate Income (50-80%)	5.36%
Total Low and Moderate Income (<=80%)	97.49%
Non Low and Moderate Income (>80%)	2.51%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	51
Persons Assisted Directly, Primarily By Public Services and Public Facilities	825
Persons for Whom Services and Facilities were Available	4,672 ⁵
Units Rehabilitated-Single Units	34
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,316,557.29

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2010 Funds

2010 CDBG Allocation \$692,298.00
 Program Income Received During Program Year 2010 \$355,544.90

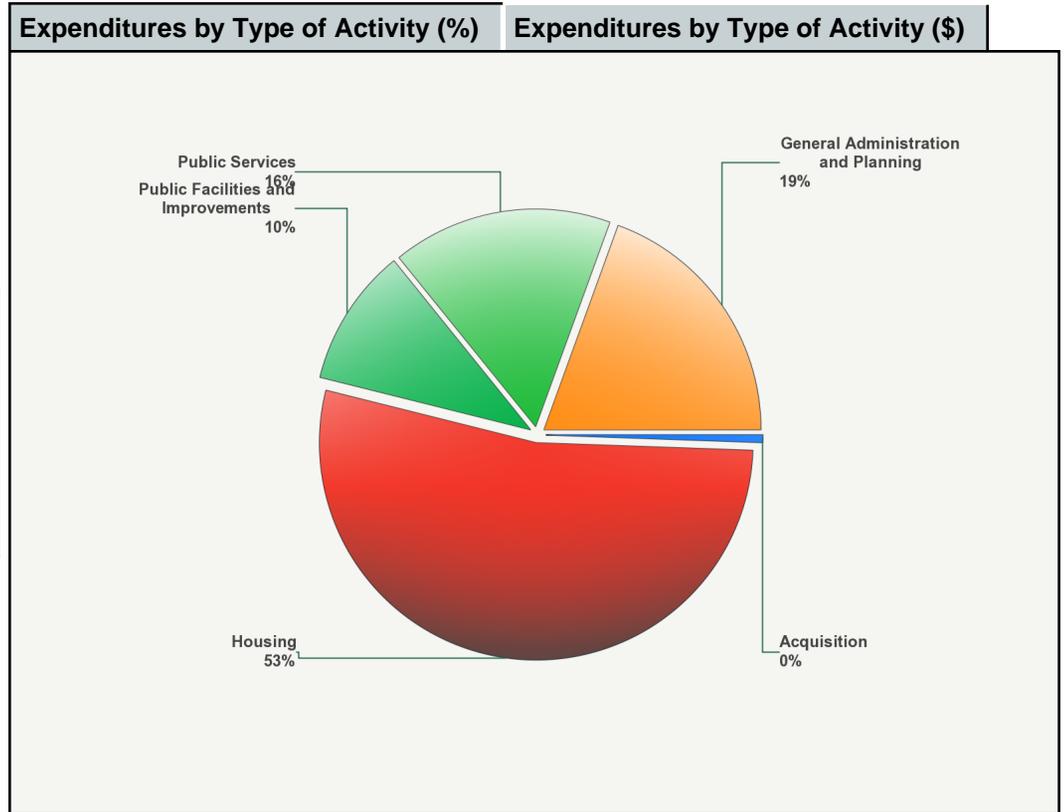
Total Available¹ \$1,047,842.90

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,889.11	0.47%
Housing	\$445,146.79	53.44%
Public Facilities and Improvements	\$85,647.17	10.28%
Public Services	\$136,462.63	16.38%
General Administration and Planning	\$161,801.43	19.43%
Total	\$832,947.13	100.00%

Timeliness

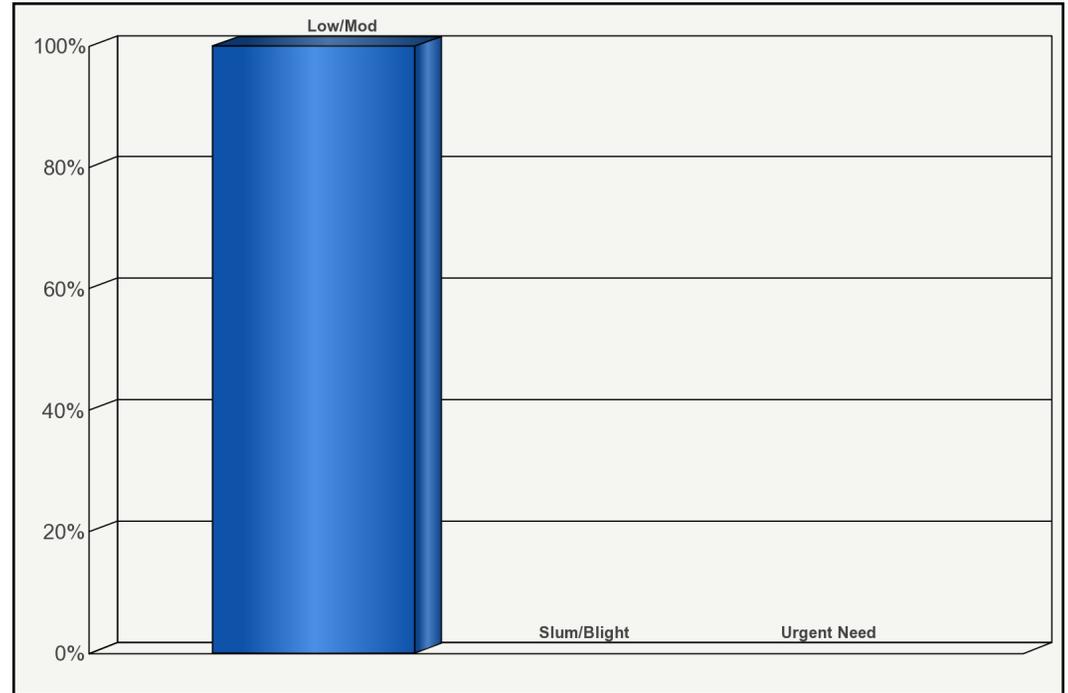
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



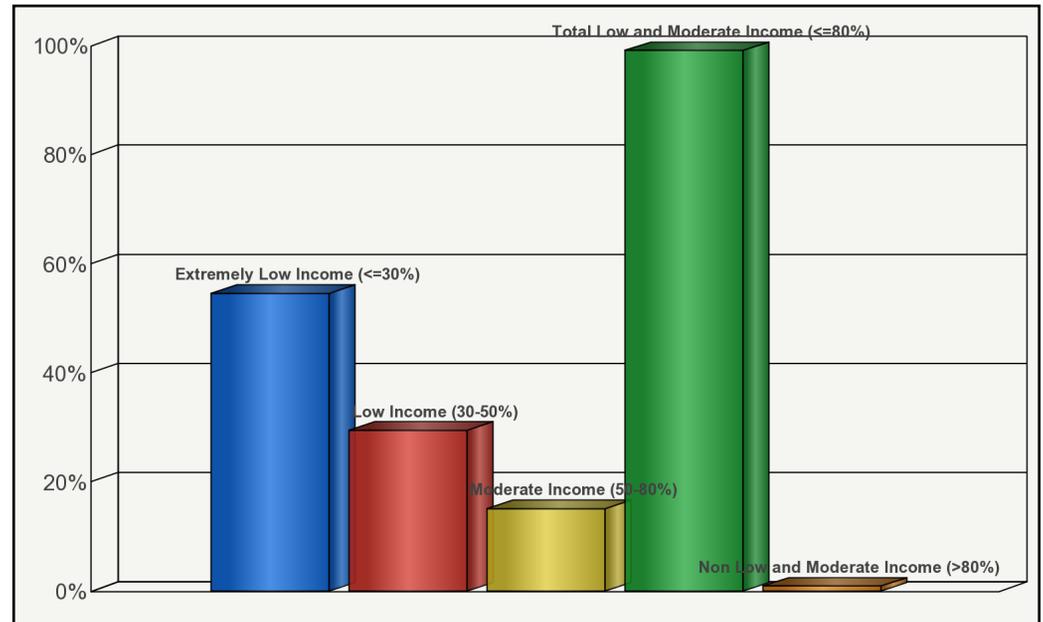


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.24%	86.49%
Black/African American	2.97%	0.29%
Asian	11.76%	0.00%
American Indian/Alaskan Native	1.33%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.36%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.84%	0.29%
Amer. Indian/Alaskan Native & Black/African Amer.	0.14%	0.00%
Other multi-racial	13.28%	12.93%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.60%
Low Income (30-50%)	29.41%
Moderate Income (50-80%)	15.08%
Total Low and Moderate Income (<=80%)	99.10%
Non Low and Moderate Income (>80%)	0.90%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	336
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23,219
Persons for Whom Services and Facilities were Available	30,416 ⁵
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$810,432.83

Notes

1 Also, additional funds may have been available from prior years.

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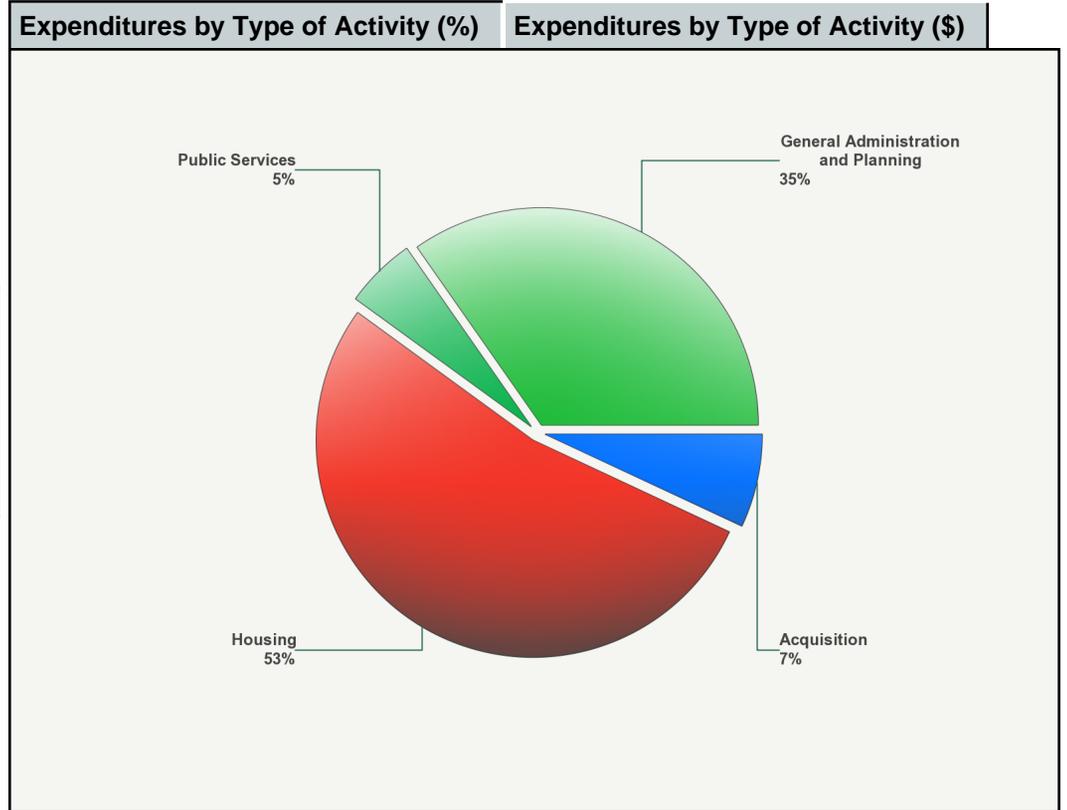
Program Year 2010 Funds

2010 CDBG Allocation	\$636,140.00
Program Income Received During Program Year 2010	\$0.00
Total Available¹	\$636,140.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$32,944.25	7.02%
Housing	\$248,528.53	52.97%
Public Services	\$25,000.00	5.33%
General Administration and Planning	\$162,673.63	34.67%
Total	\$469,146.41	100.00%

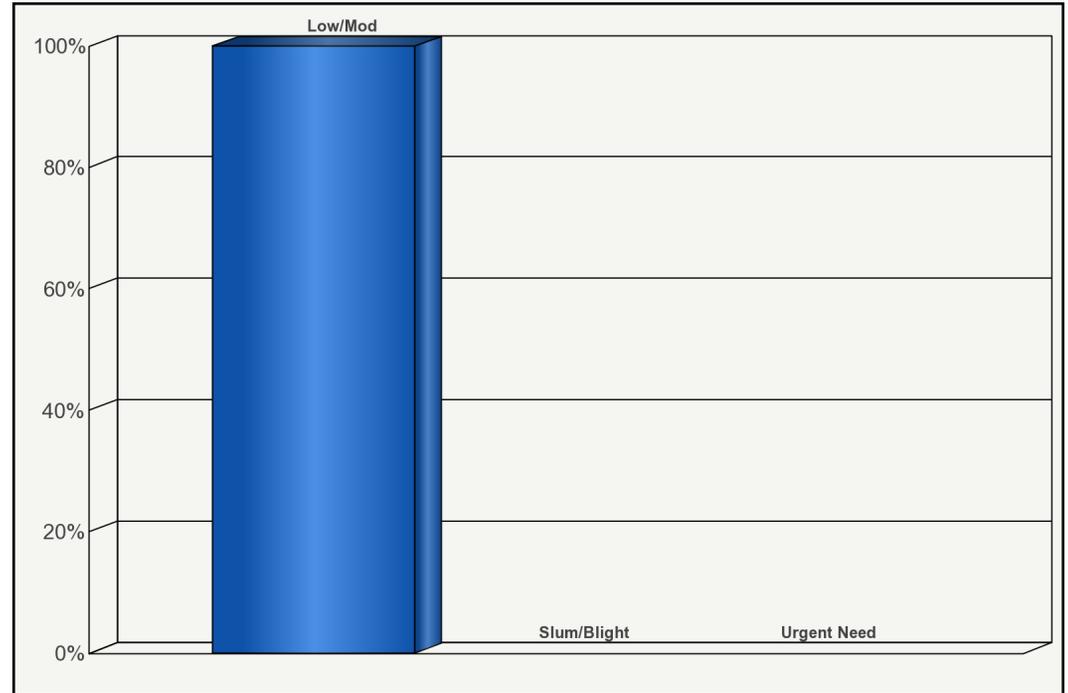
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



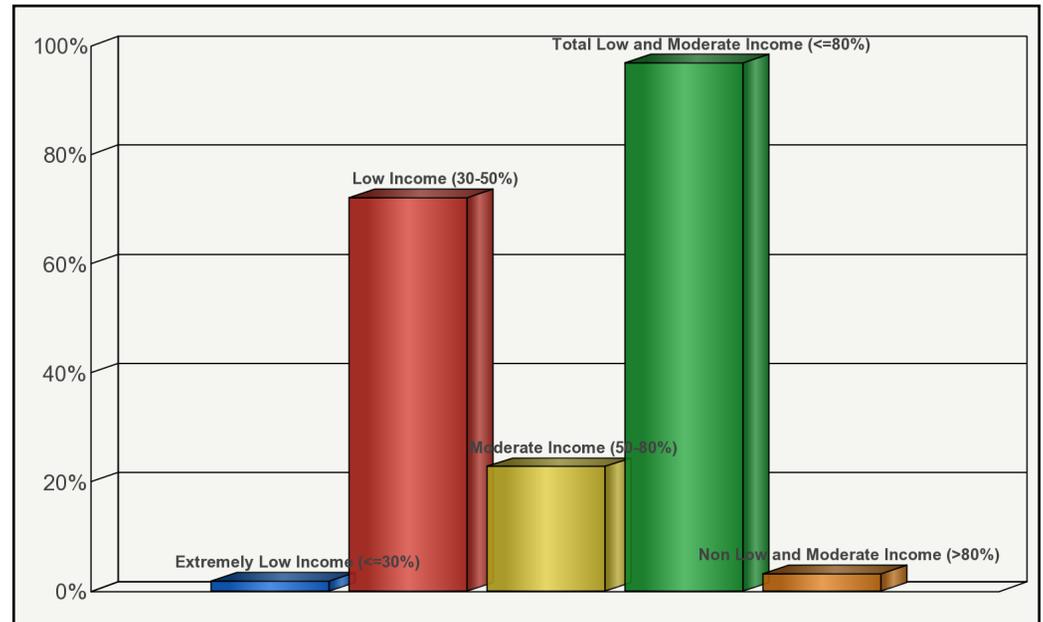


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.82%	97.22%
Black/African American	10.50%	0.00%
Asian	1.83%	0.00%
American Indian/Alaskan Native	0.46%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.39%	2.78%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.83%
Low Income (30-50%)	72.15%
Moderate Income (50-80%)	22.83%
Total Low and Moderate Income (<=80%)	96.80%
Non Low and Moderate Income (>80%)	3.20%





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Accomplishment	Number
Actual Jobs Created or Retained	19
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	187
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$461,306.16

Notes

1 Also, additional funds may have been available from prior years.

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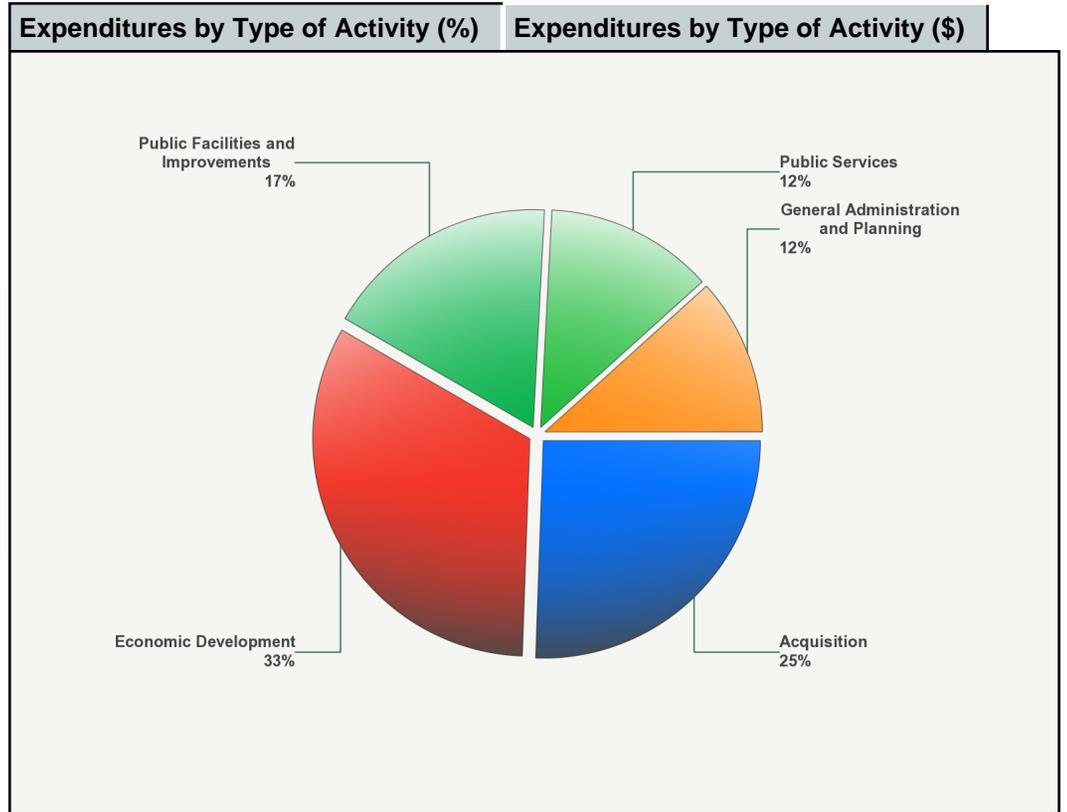
Program Year 2010 Funds

2010 CDBG Allocation	\$1,101,534.00
Program Income Received During Program Year 2010	\$404,818.47
Total Available¹	\$1,506,352.47

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$355,753.02	25.42%
Economic Development	\$460,626.92	32.91%
Public Facilities and Improvements	\$243,661.70	17.41%
Public Services	\$174,624.67	12.48%
General Administration and Planning	\$164,782.70	11.77%
Total	\$1,399,449.01	100.00%

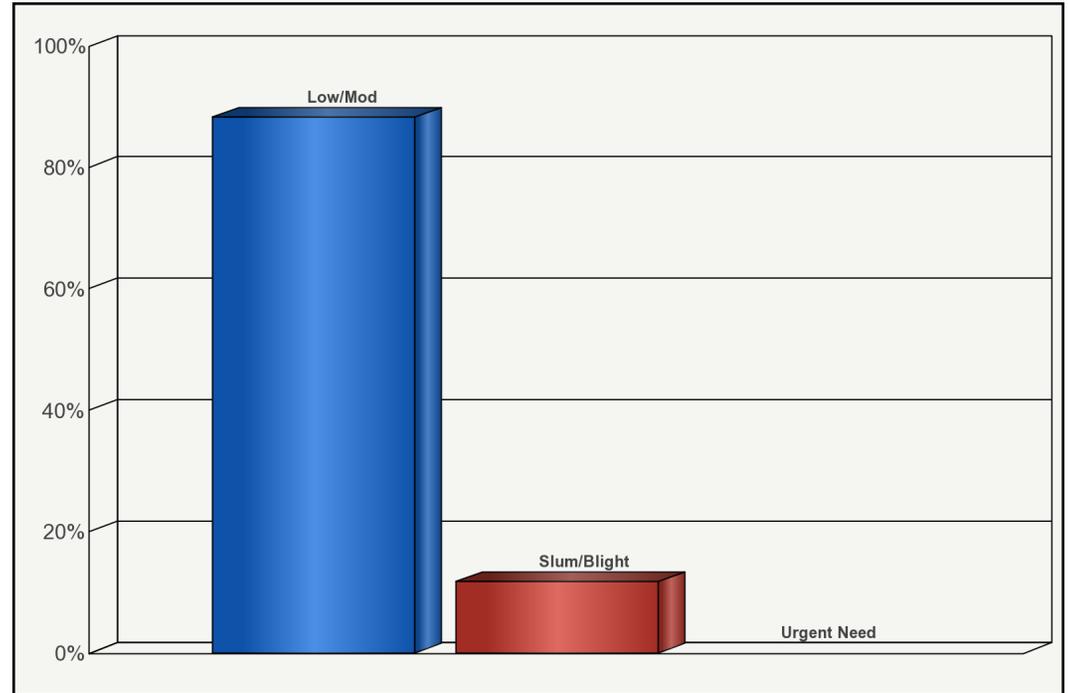
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.25%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.75%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



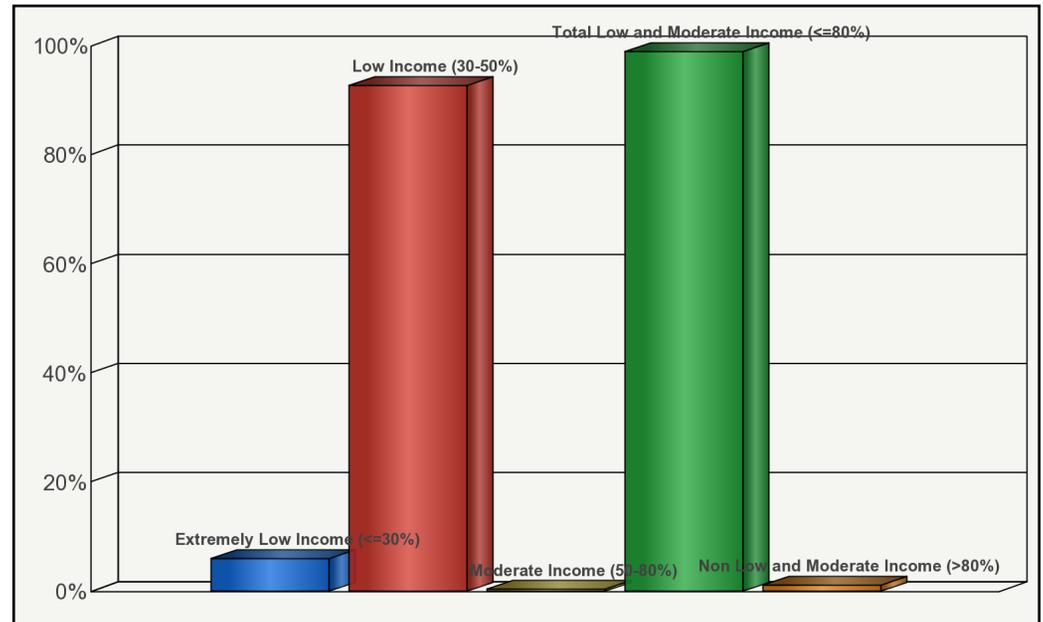


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	37.20%	100.00%
Black/African American	34.30%	0.00%
Asian	8.38%	0.00%
American Indian/Alaskan Native	3.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.15%	0.00%
Asian & White	0.61%	0.00%
Black/African American & White	16.16%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.15%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.95%
Low Income (30-50%)	92.68%
Moderate Income (50-80%)	0.30%
Total Low and Moderate Income (<=80%)	98.93%
Non Low and Moderate Income (>80%)	1.07%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	45
Persons Assisted Directly, Primarily By Public Services and Public Facilities	612
Persons for Whom Services and Facilities were Available	100,119 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$601,536.70

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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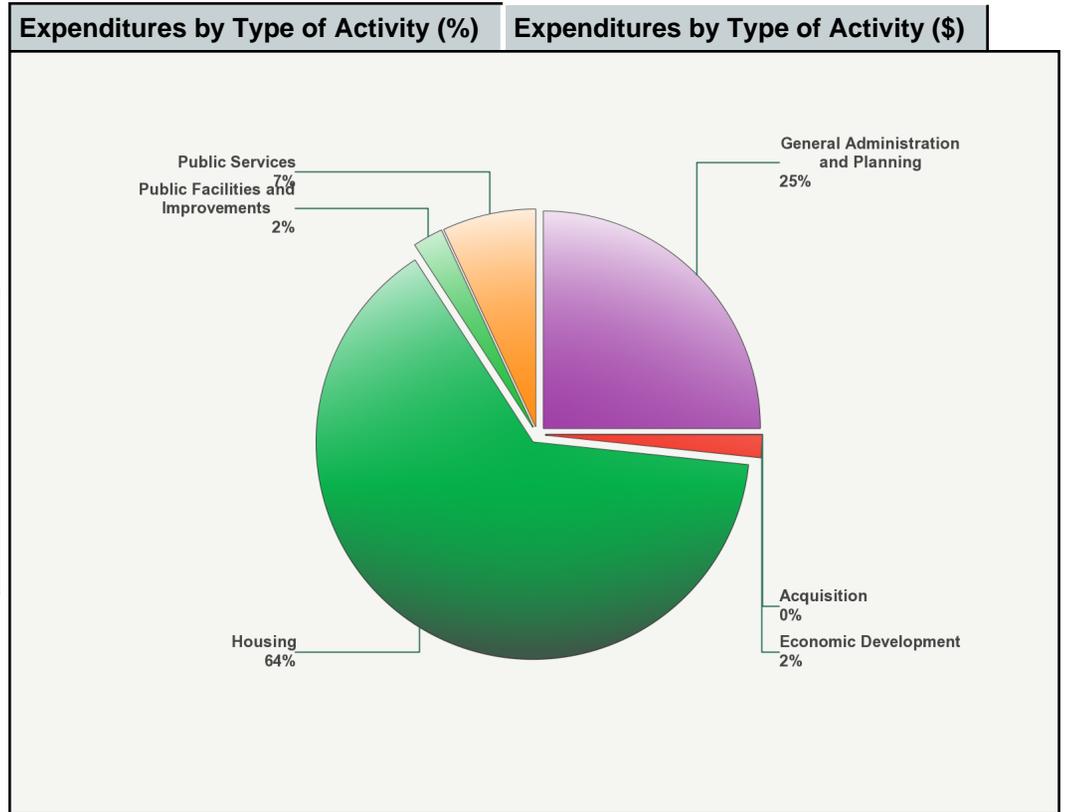
Program Year 2010 Funds

2010 CDBG Allocation	\$584,756.00
Program Income Received During Program Year 2010	\$119,910.76
Total Available¹	\$704,666.76

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$362.33	0.03%
Economic Development	\$17,688.30	1.66%
Housing	\$682,258.01	64.11%
Public Facilities and Improvements	\$24,896.48	2.34%
Public Services	\$73,925.34	6.95%
General Administration and Planning	\$265,144.49	24.91%
Total	\$1,064,274.95	100.00%

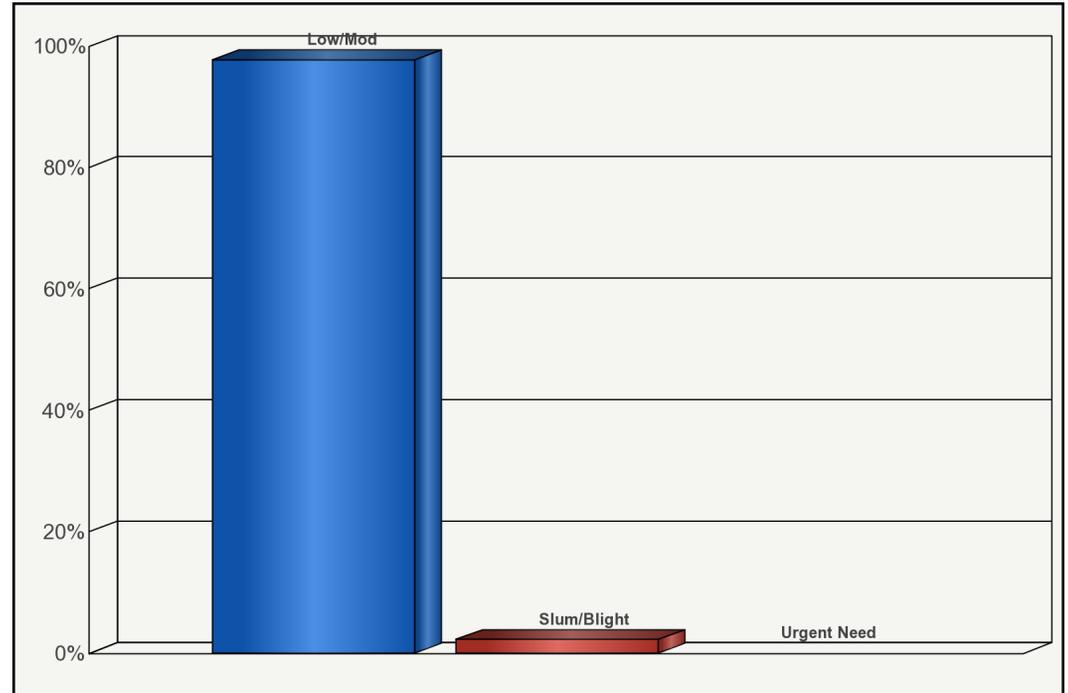
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.18%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



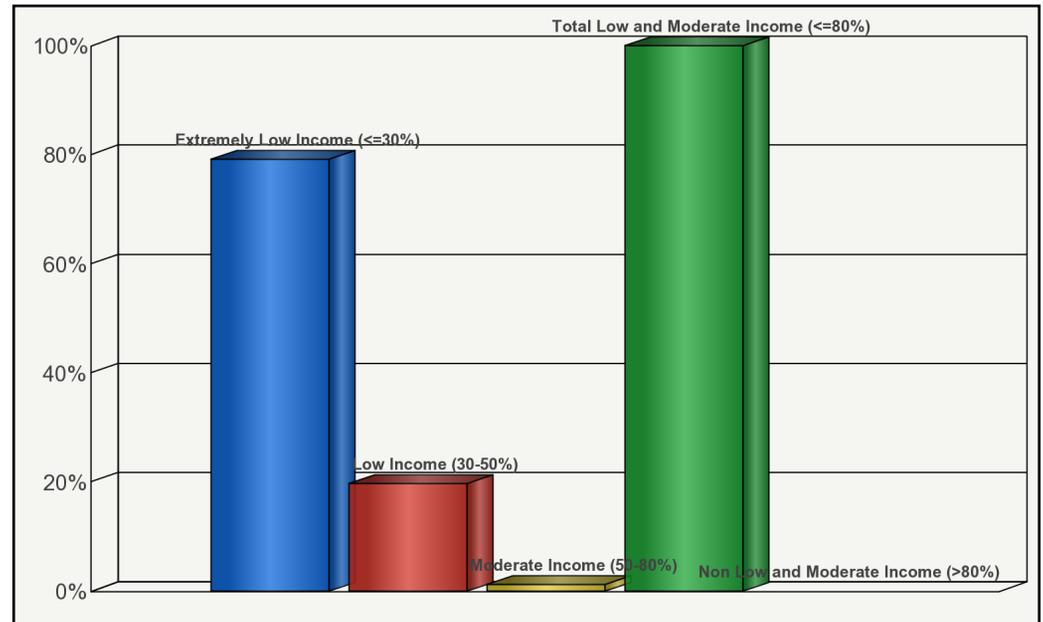


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.63%	18.63%
Black/African American	9.78%	0.22%
Asian	1.60%	0.22%
American Indian/Alaskan Native	0.86%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.31%	0.00%
Asian & White	0.25%	0.22%
Black/African American & White	0.43%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.31%	0.00%
Other multi-racial	22.71%	80.71%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	79.14%
Low Income (30-50%)	19.69%
Moderate Income (50-80%)	1.17%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	106
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,519
Persons for Whom Services and Facilities were Available	50,451 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$861,536.49

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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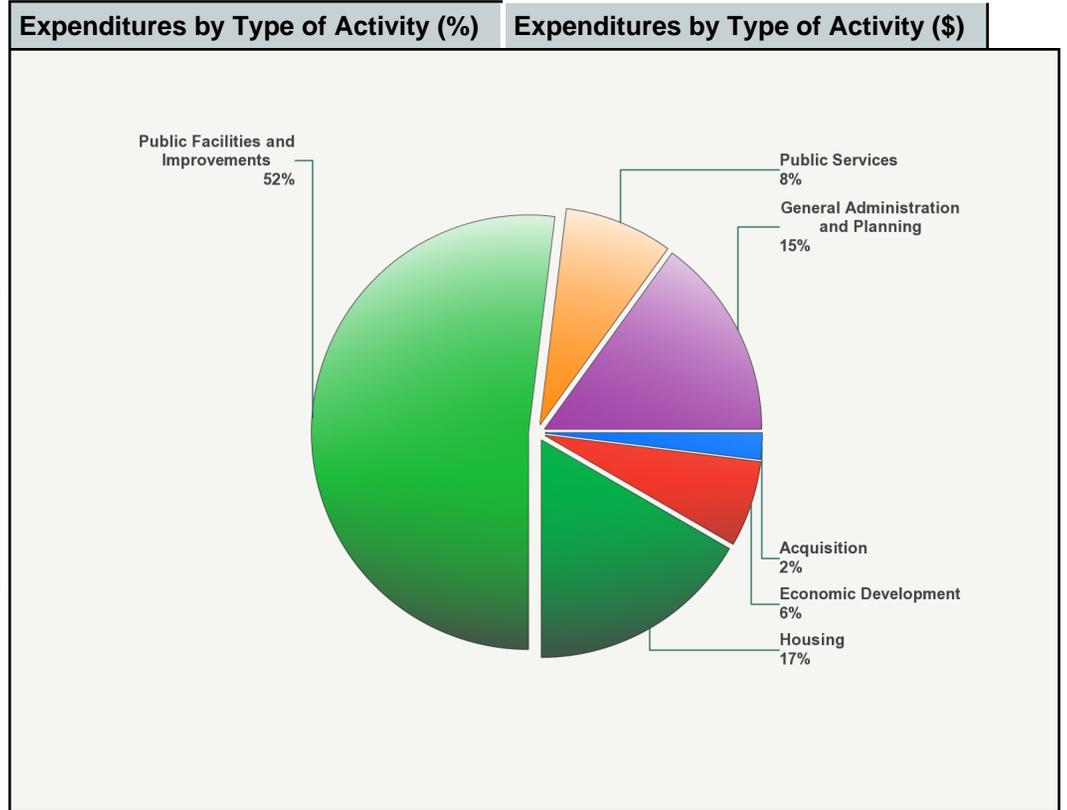
Program Year 2010 Funds

2010 CDBG Allocation \$1,163,013.00
 Program Income Received During Program Year 2010 \$0.00

Total Available¹ \$1,163,013.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$27,176.46	1.89%
Economic Development	\$92,761.65	6.45%
Housing	\$240,359.08	16.72%
Public Facilities and Improvements	\$745,471.70	51.86%
Public Services	\$117,582.38	8.18%
General Administration and Planning	\$214,184.00	14.90%
Total	\$1,437,535.27	100.00%

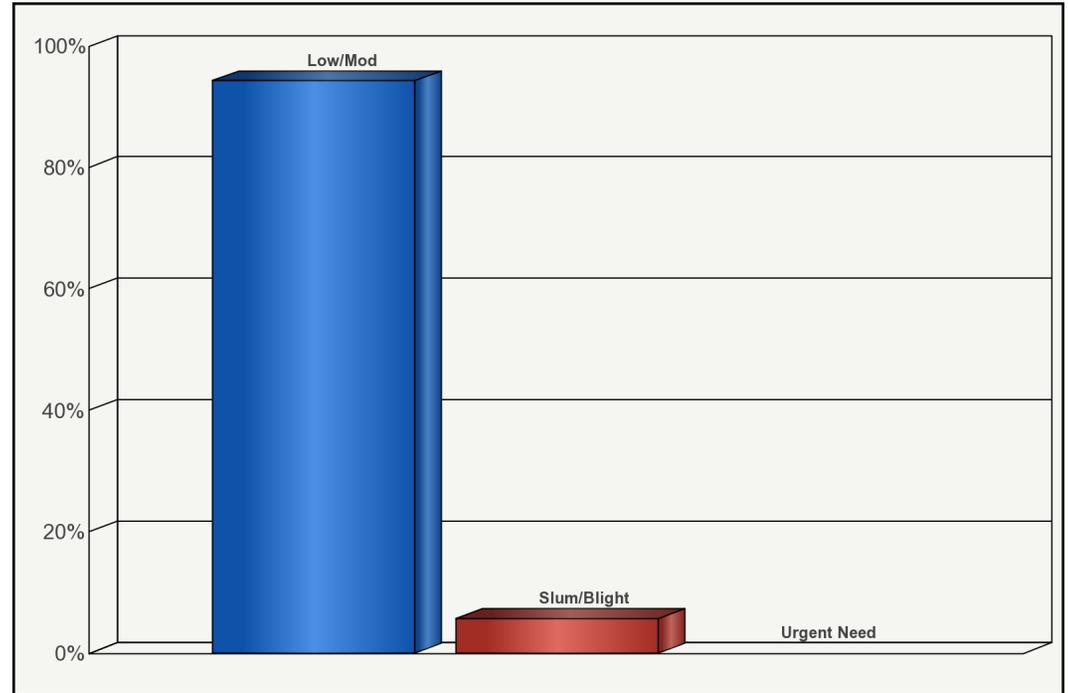


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.28%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	40.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.72%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



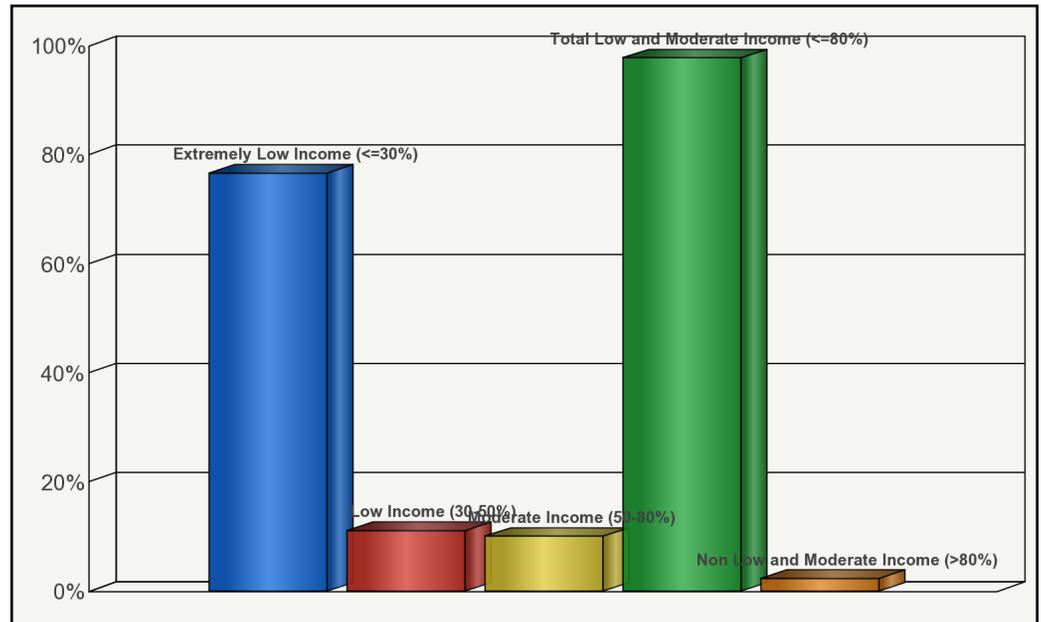


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.90%	92.59%
Black/African American	21.09%	1.82%
Asian	0.65%	0.24%
American Indian/Alaskan Native	0.35%	0.10%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.97%	1.14%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.05%	4.12%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	76.66%
Low Income (30-50%)	11.07%
Moderate Income (50-80%)	10.03%
Total Low and Moderate Income (<=80%)	97.76%
Non Low and Moderate Income (>80%)	2.24%





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Accomplishment	Number
Actual Jobs Created or Retained	10
Households Receiving Housing Assistance	76
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18,732
Persons for Whom Services and Facilities were Available	5,507 ⁵
Units Rehabilitated-Single Units	39
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,409,703.27

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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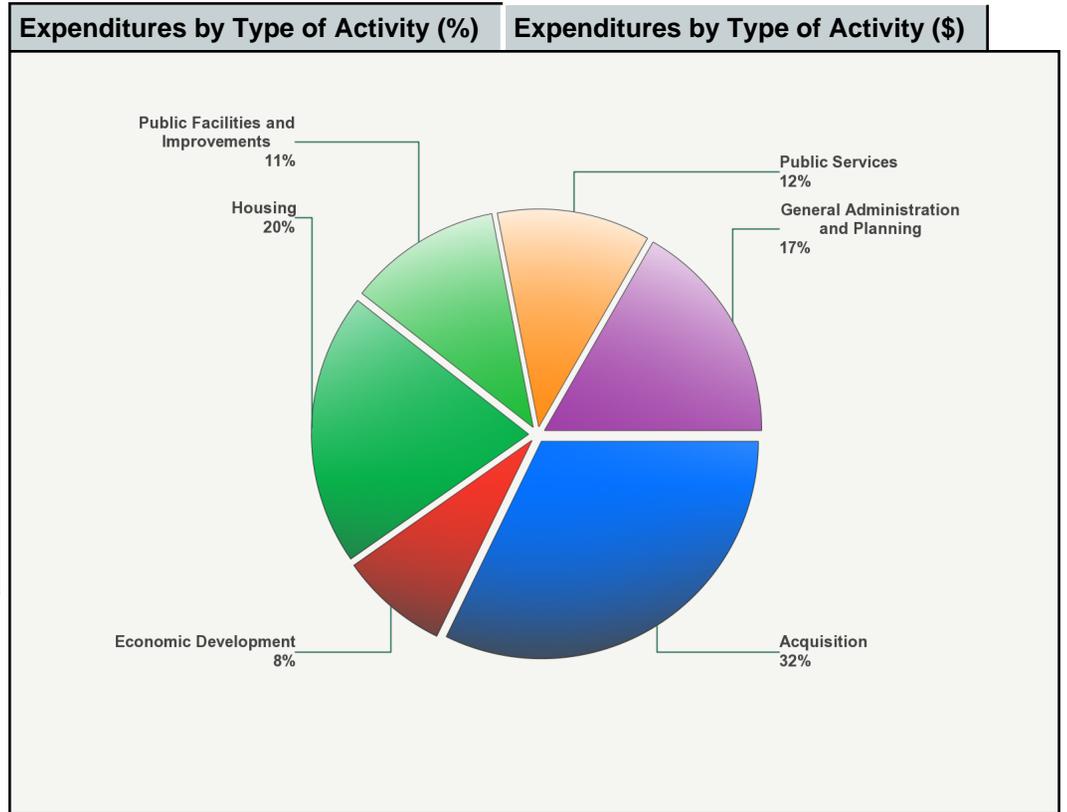


Program Year 2010 Funds

2010 CDBG Allocation	\$1,108,107.00
Program Income Received During Program Year 2010	\$1,519,913.92
Total Available¹	\$2,628,020.92

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$697,028.34	32.10%
Economic Development	\$179,145.96	8.25%
Housing	\$439,012.60	20.22%
Public Facilities and Improvements	\$244,849.21	11.27%
Public Services	\$250,798.85	11.55%
General Administration and Planning	\$360,845.13	16.62%
Total	\$2,171,680.09	100.00%

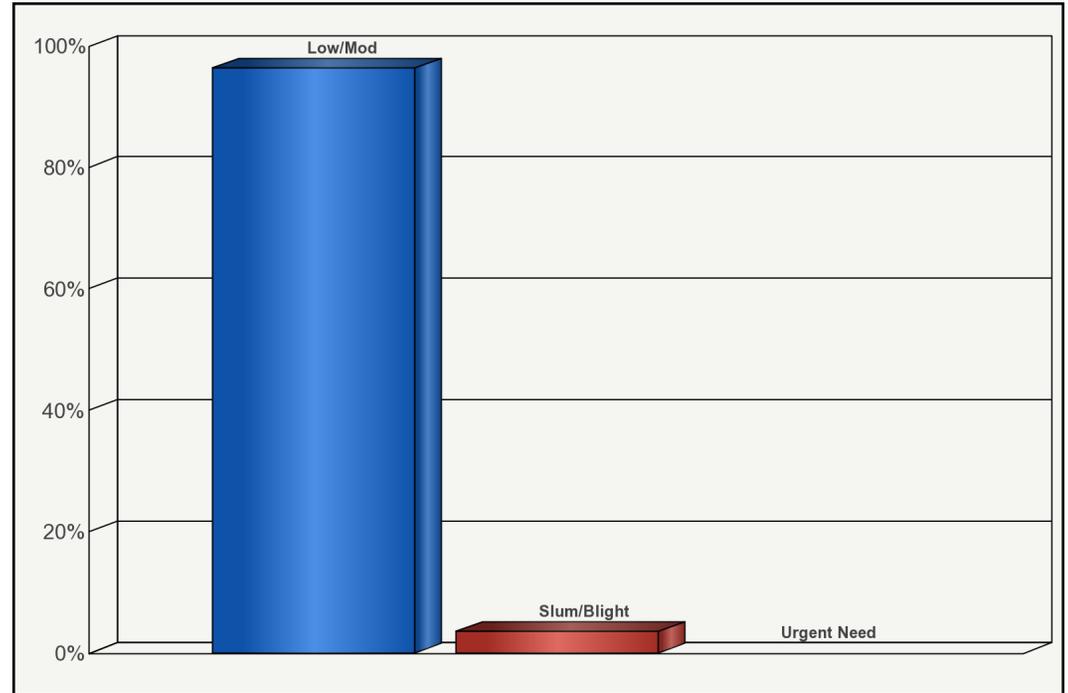


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.40%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.60%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



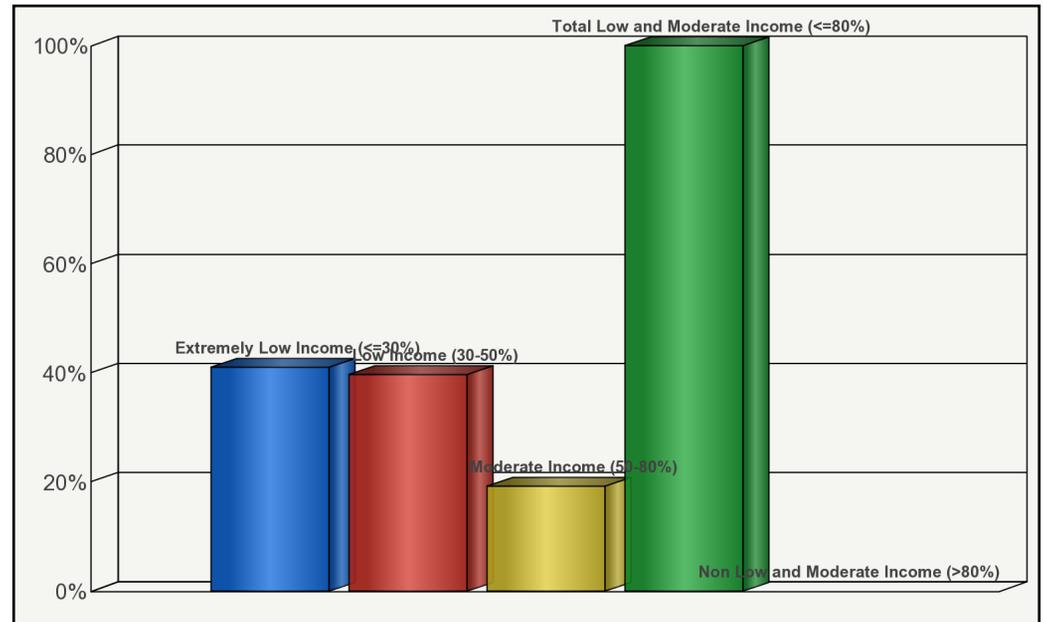


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.62%	77.39%
Black/African American	5.07%	6.09%
Asian	28.98%	1.74%
American Indian/Alaskan Native	0.33%	1.74%
Native Hawaiian/Other Pacific Islander	0.07%	0.87%
American Indian/Alaskan Native & White	0.42%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	0.48%	3.48%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	0.88%	8.70%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	41.04%
Low Income (30-50%)	39.74%
Moderate Income (50-80%)	19.22%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,412
Persons for Whom Services and Facilities were Available	46,782 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$648,132.51

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2010 Funds

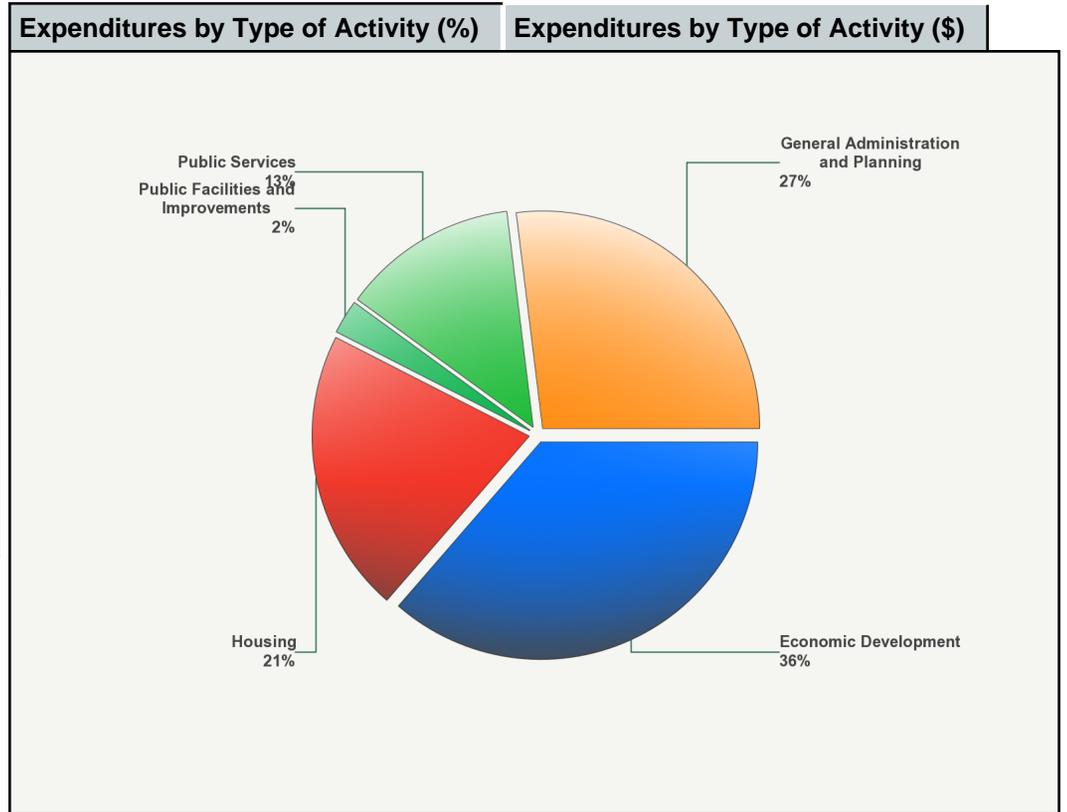
2010 CDBG Allocation \$2,153,412.00
 Program Income Received During Program Year 2010 \$3,765,810.39

Total Available¹ \$5,919,222.39

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$1,042,893.13	36.27%
Housing	\$610,799.44	21.24%
Public Facilities and Improvements	\$70,608.00	2.46%
Public Services	\$378,232.00	13.15%
General Administration and Planning	\$772,977.00	26.88%
Total	\$2,875,509.57	100.00%

Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

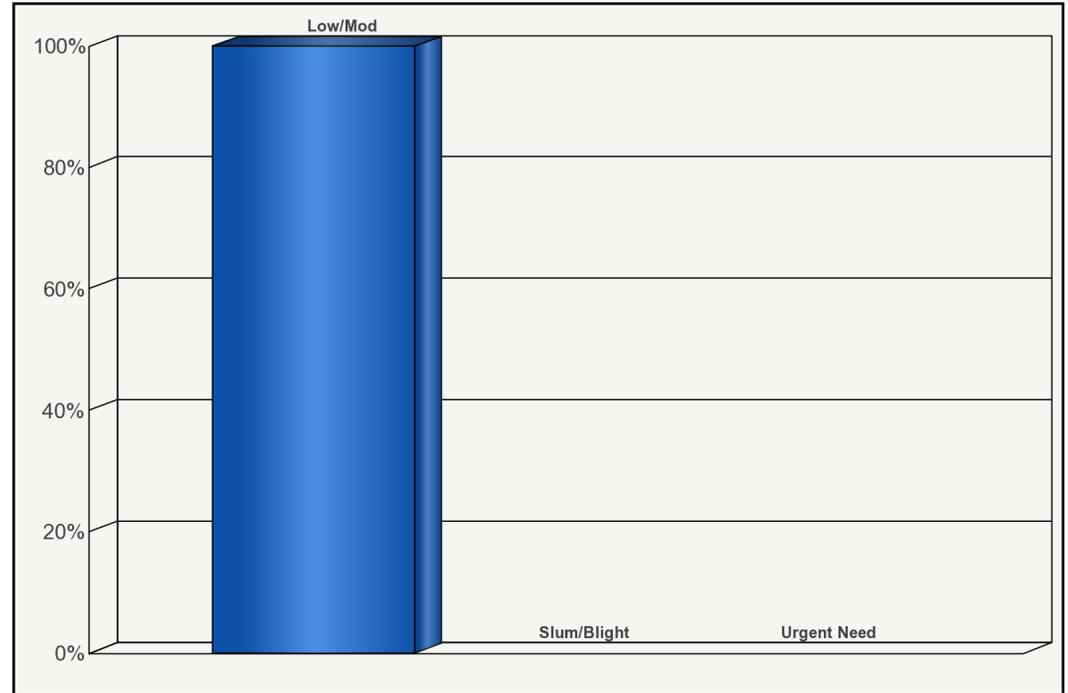
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



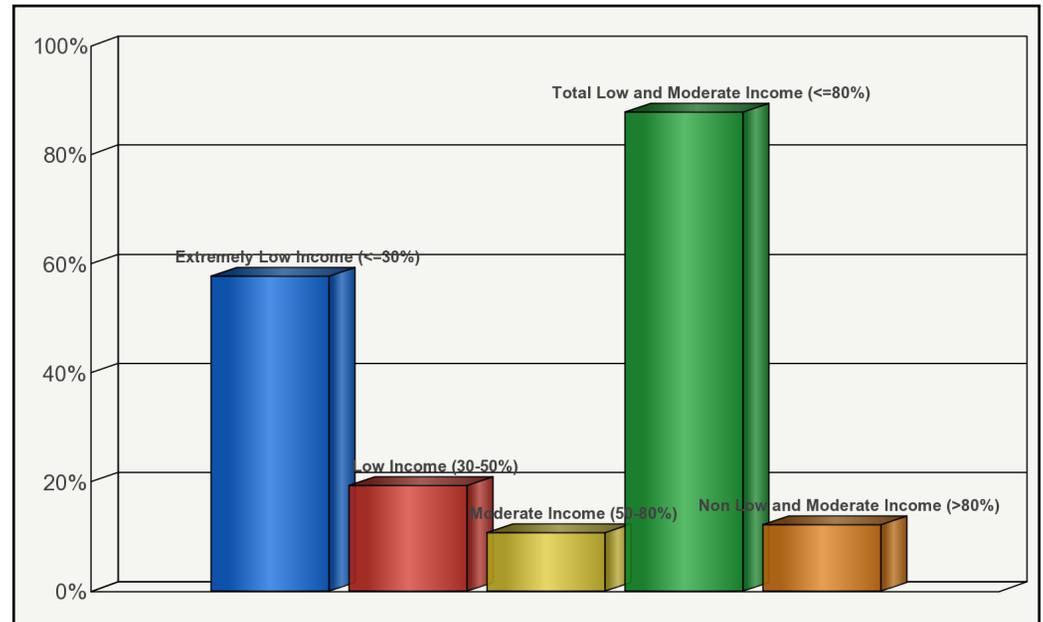


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	52.79%	35.51%
Black/African American	29.43%	3.17%
Asian	3.37%	2.95%
American Indian/Alaskan Native	0.55%	1.22%
Native Hawaiian/Other Pacific Islander	0.08%	0.03%
American Indian/Alaskan Native & White	1.04%	0.99%
Asian & White	0.33%	0.07%
Black/African American & White	4.22%	1.57%
Amer. Indian/Alaskan Native & Black/African Amer.	0.68%	1.26%
Other multi-racial	7.51%	53.25%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	57.77%
Low Income (30-50%)	19.36%
Moderate Income (50-80%)	10.74%
Total Low and Moderate Income (<=80%)	87.86%
Non Low and Moderate Income (>80%)	12.14%





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Accomplishment	Number
Actual Jobs Created or Retained	322
Households Receiving Housing Assistance	288
Persons Assisted Directly, Primarily By Public Services and Public Facilities	68,973
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	278
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$2,875,509.57

Notes

1 Also, additional funds may have been available from prior years.

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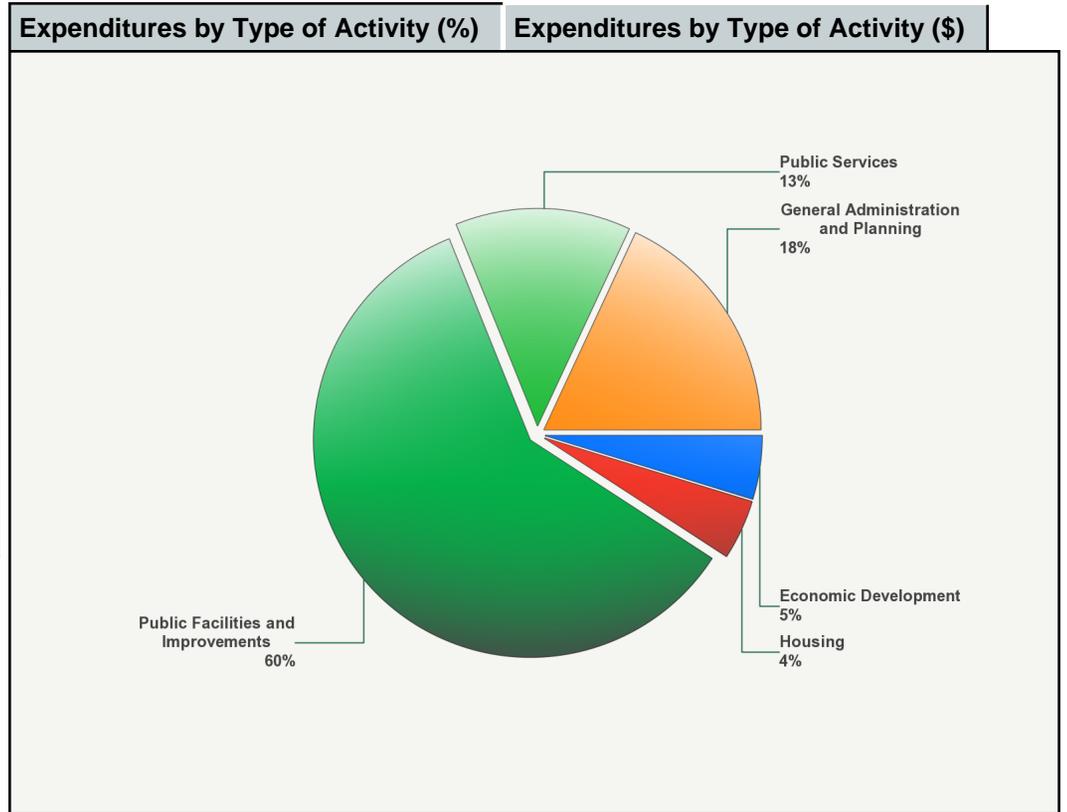


Program Year 2010 Funds

2010 CDBG Allocation	\$1,868,525.00
Program Income Received During Program Year 2010	\$104,083.48
Total Available¹	\$1,972,608.48

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$103,000.73	4.75%
Housing	\$93,173.32	4.30%
Public Facilities and Improvements	\$1,297,567.55	59.89%
Public Services	\$282,699.43	13.05%
General Administration and Planning	\$389,999.50	18.00%
Total	\$2,166,440.53	100.00%

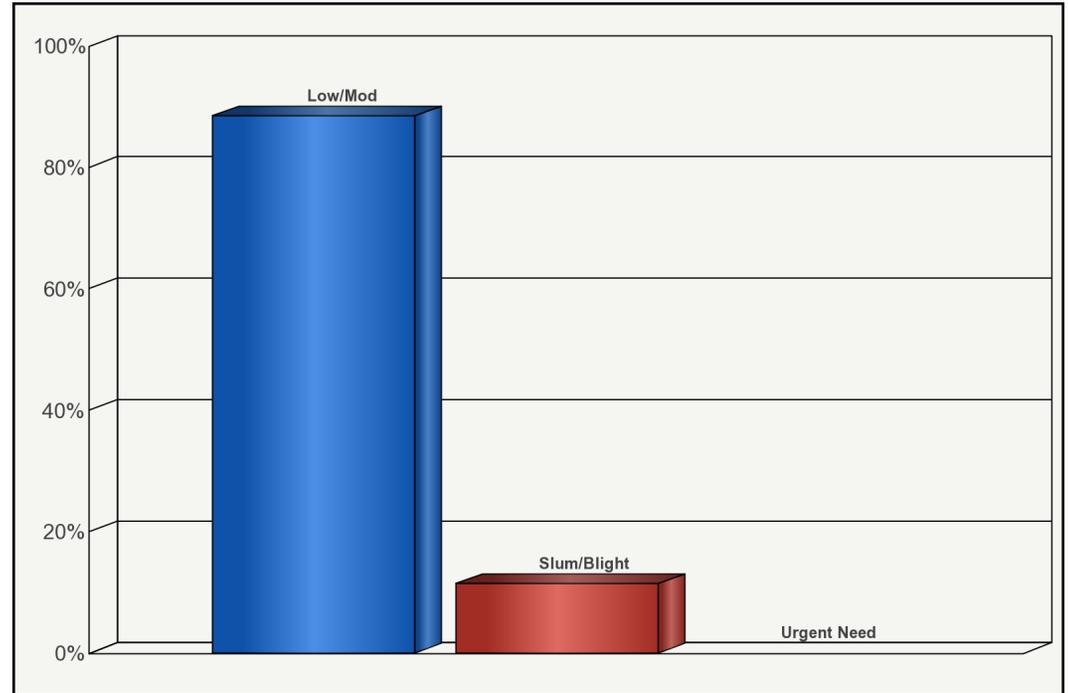


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.52%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.48%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



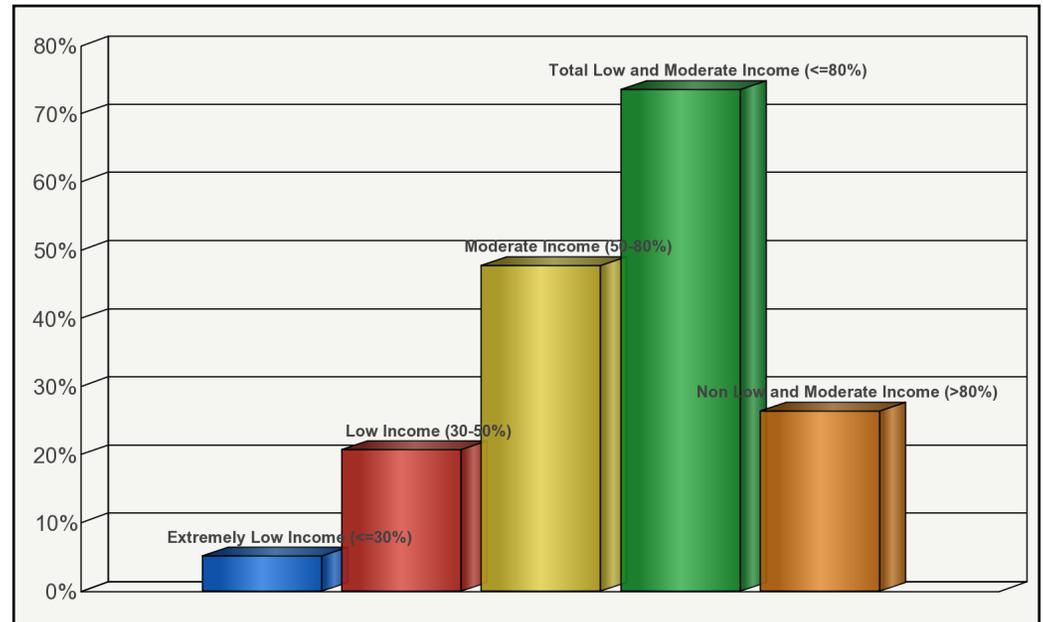


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	46.40%	100.00%
Black/African American	48.09%	0.00%
Asian	1.28%	0.00%
American Indian/Alaskan Native	0.66%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	0.00%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	2.57%	0.00%
Black/African American & White	0.25%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.44%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.12%
Low Income (30-50%)	20.70%
Moderate Income (50-80%)	47.78%
Total Low and Moderate Income (<=80%)	73.60%
Non Low and Moderate Income (>80%)	26.40%





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Accomplishment	Number
Actual Jobs Created or Retained	34
Households Receiving Housing Assistance	291
Persons Assisted Directly, Primarily By Public Services and Public Facilities	153,766
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,099,497.96

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

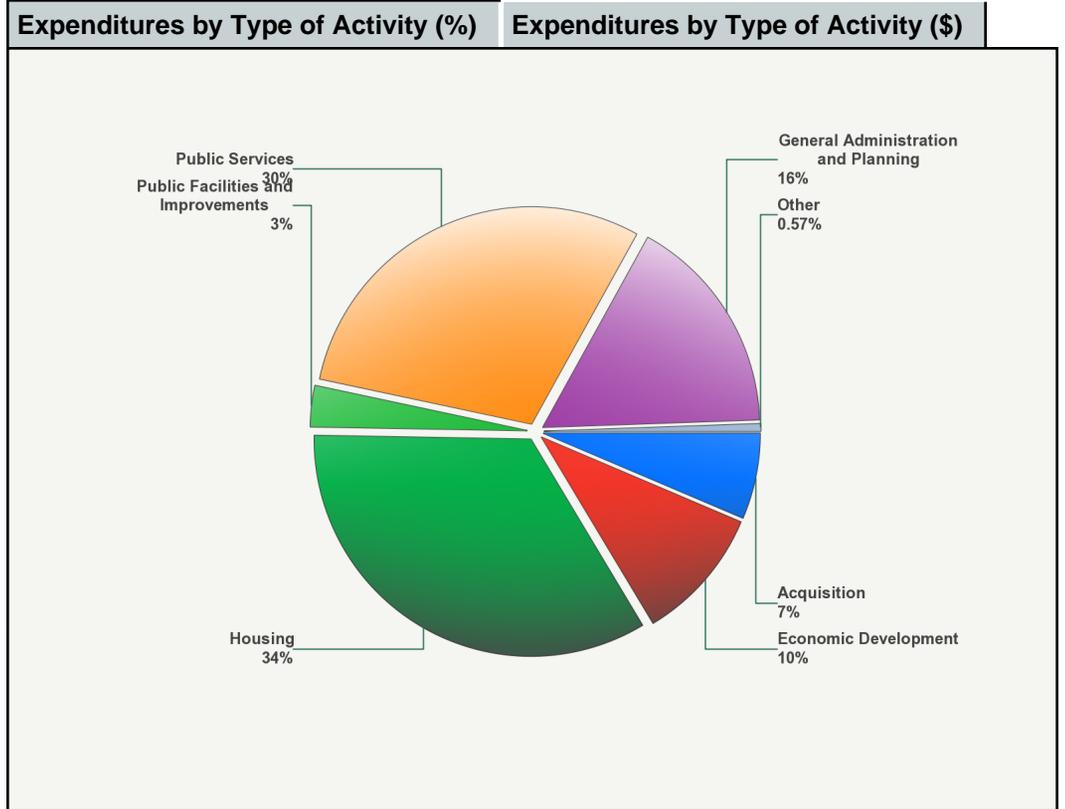
2010 CDBG Allocation \$18,269,040.00
 Program Income Received During Program Year 2010 \$378,415.15

Total Available¹ \$18,647,455.15

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,148,329.56	6.52%
Economic Development	\$1,712,759.24	9.73%
Housing	\$5,997,684.71	34.07%
Public Facilities and Improvements	\$529,406.43	3.01%
Public Services	\$5,220,314.18	29.65%
General Administration and Planning	\$2,896,514.23	16.45%
Other	\$100,000.00	0.57%
Total	\$17,605,008.35	100.00%

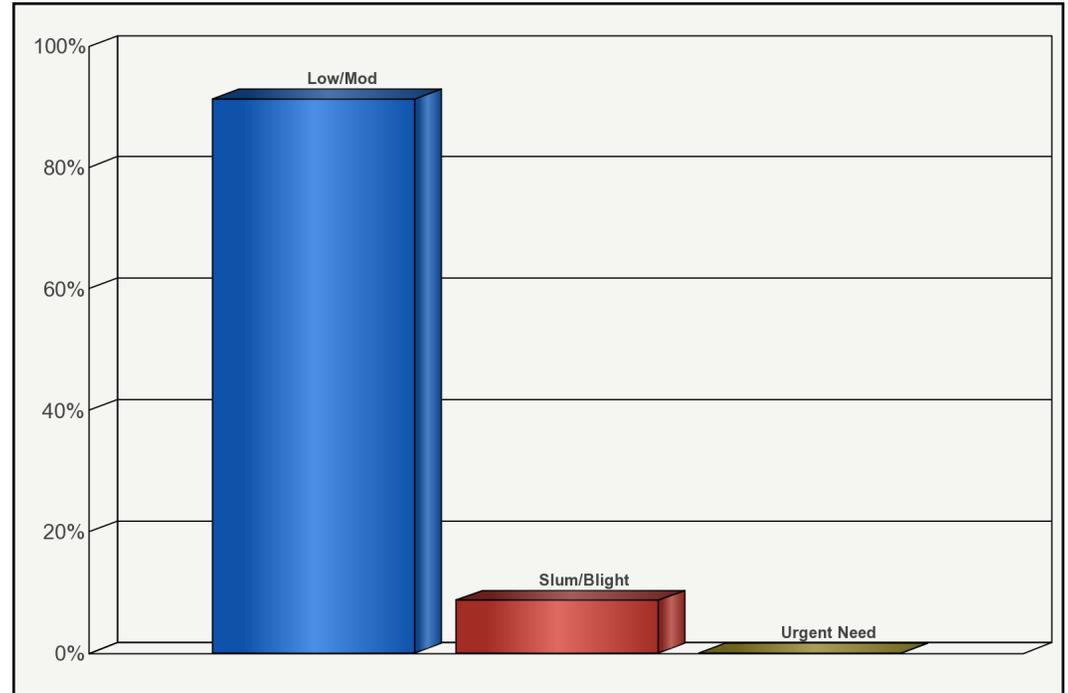
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.30%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.81%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.68%
4 -Percentage of Expenditures Addressing Urgent Needs	0.02%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$5,468,954.32
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	37.18%



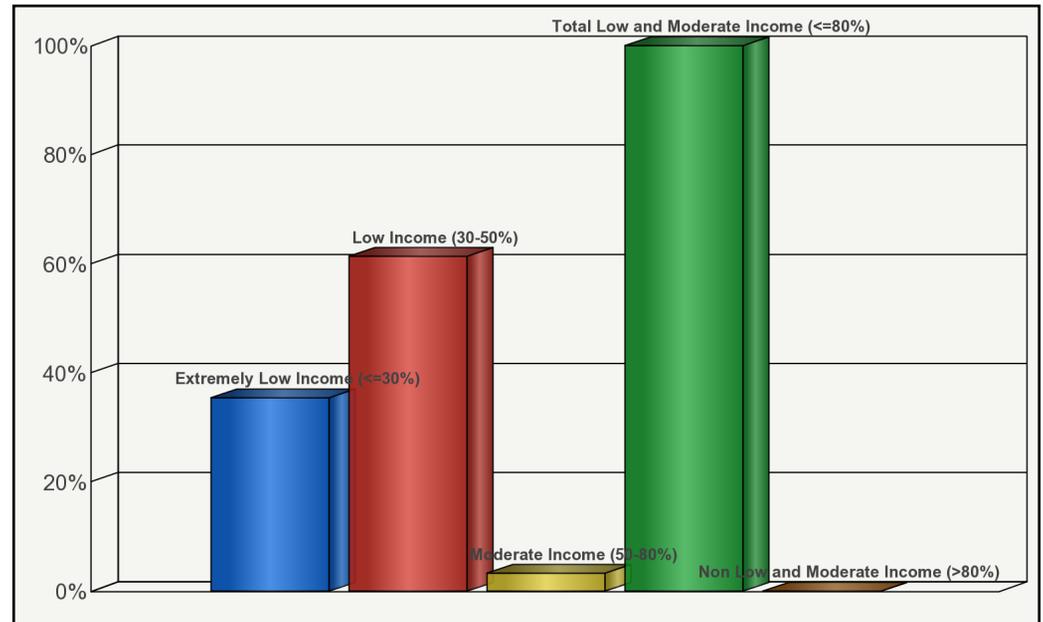


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	26.11%	75.78%
Black/African American	64.84%	3.79%
Asian	2.04%	0.02%
American Indian/Alaskan Native	0.69%	0.99%
Native Hawaiian/Other Pacific Islander	0.09%	0.02%
American Indian/Alaskan Native & White	0.23%	0.05%
Asian & White	0.13%	0.00%
Black/African American & White	0.90%	0.45%
Amer. Indian/Alaskan Native & Black/African Amer.	0.33%	0.22%
Other multi-racial	4.65%	18.67%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	35.42%
Low Income (30-50%)	61.34%
Moderate Income (50-80%)	3.22%
Total Low and Moderate Income (<=80%)	99.98%
Non Low and Moderate Income (>80%)	0.02%





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Accomplishment	Number
Actual Jobs Created or Retained	109
Households Receiving Housing Assistance	1,501
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23,229
Persons for Whom Services and Facilities were Available	6,168,542 ⁵
Units Rehabilitated-Single Units	1,199
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$17,319,954.85

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

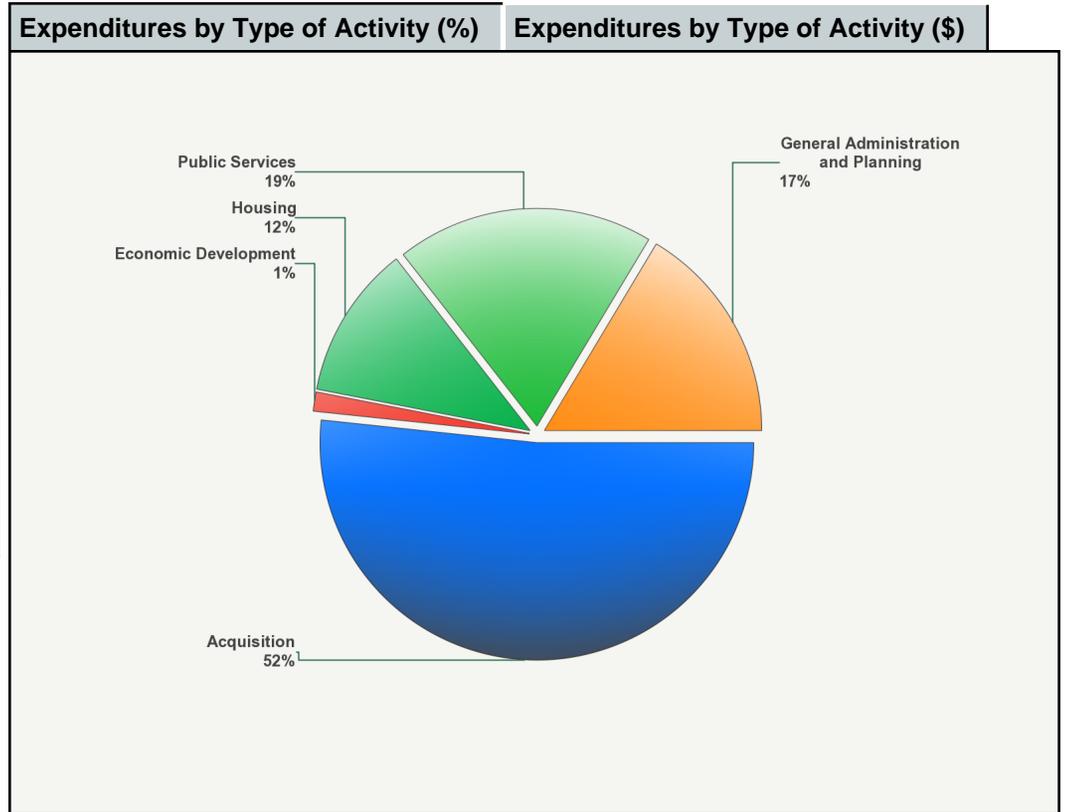
2010 CDBG Allocation	\$237,636.00
Program Income Received During Program Year 2010	\$18,305.74
Total Available¹	\$255,941.74

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$114,700.00	51.73%
Economic Development	\$2,860.00	1.29%
Housing	\$25,566.83	11.53%
Public Services	\$42,000.00	18.94%
General Administration and Planning	\$36,590.98	16.50%
Total	\$221,717.81	100.00%

Timeliness

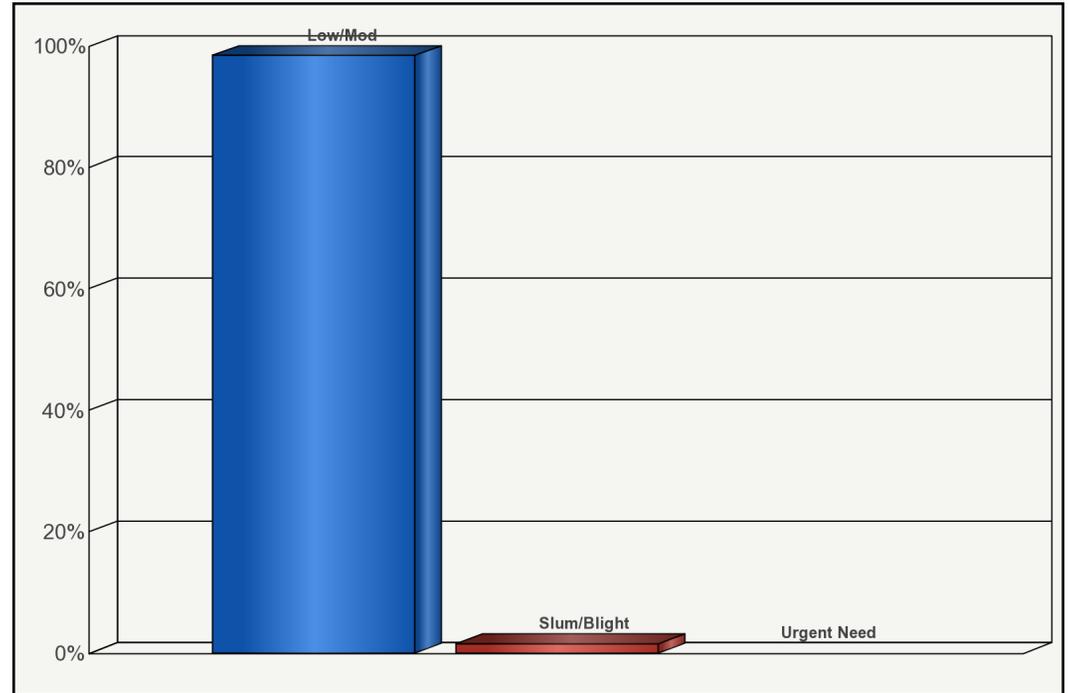
Timeliness Ratio - unexpended funds as percent of 2010 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.46%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.54%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



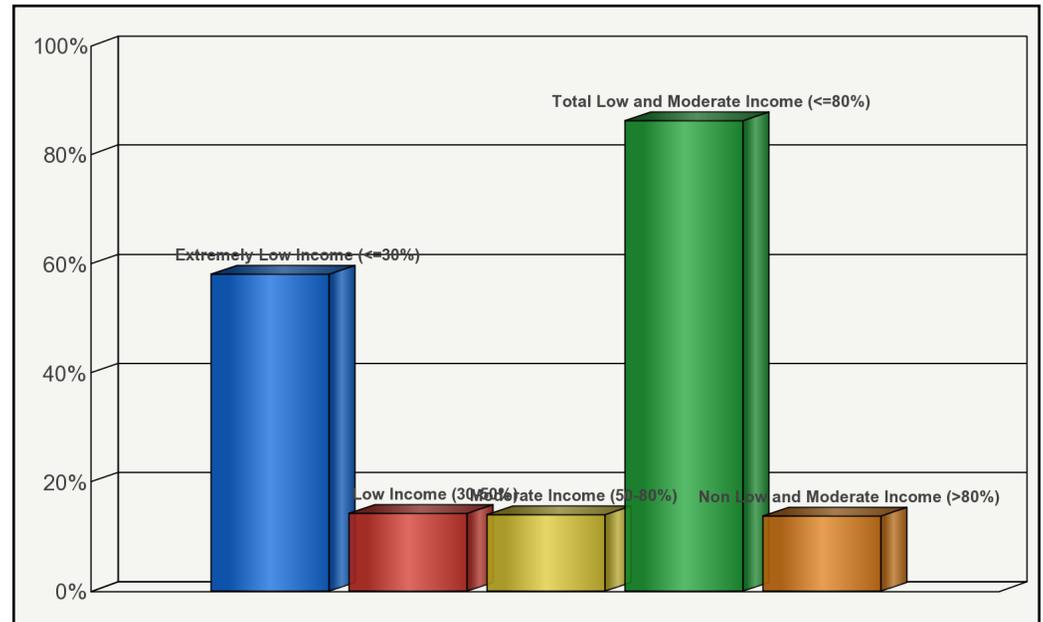


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.74%	30.29%
Black/African American	4.39%	3.73%
Asian	0.86%	0.41%
American Indian/Alaskan Native	1.14%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.12%	0.00%
Black/African American & White	1.22%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.45%	65.56%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	58.06%
Low Income (30-50%)	14.20%
Moderate Income (50-80%)	14.01%
Total Low and Moderate Income (<=80%)	86.27%
Non Low and Moderate Income (>80%)	13.73%





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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,544
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$2,072.50

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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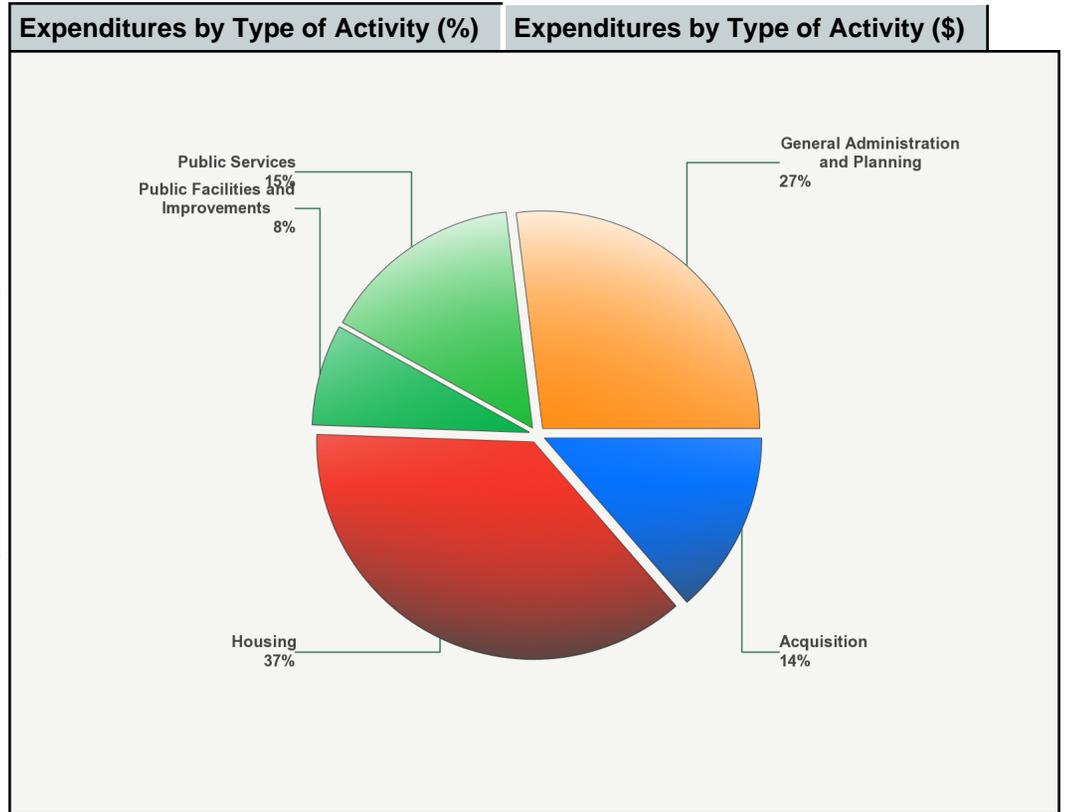
Program Year 2010 Funds

2010 CDBG Allocation	\$929,653.00
Program Income Received During Program Year 2010	\$42,152.41
Total Available¹	\$971,805.41

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$109,604.24	13.70%
Housing	\$294,284.49	36.77%
Public Facilities and Improvements	\$60,946.36	7.62%
Public Services	\$120,031.25	15.00%
General Administration and Planning	\$215,381.05	26.91%
Total	\$800,247.39	100.00%

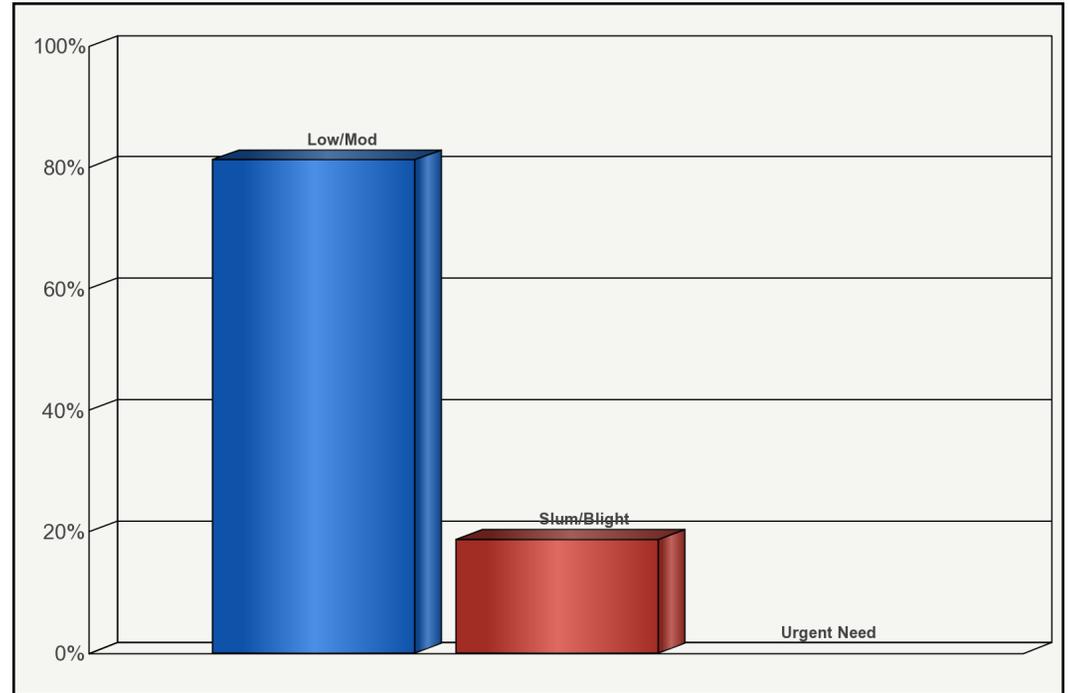
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	81.26%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	18.74%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



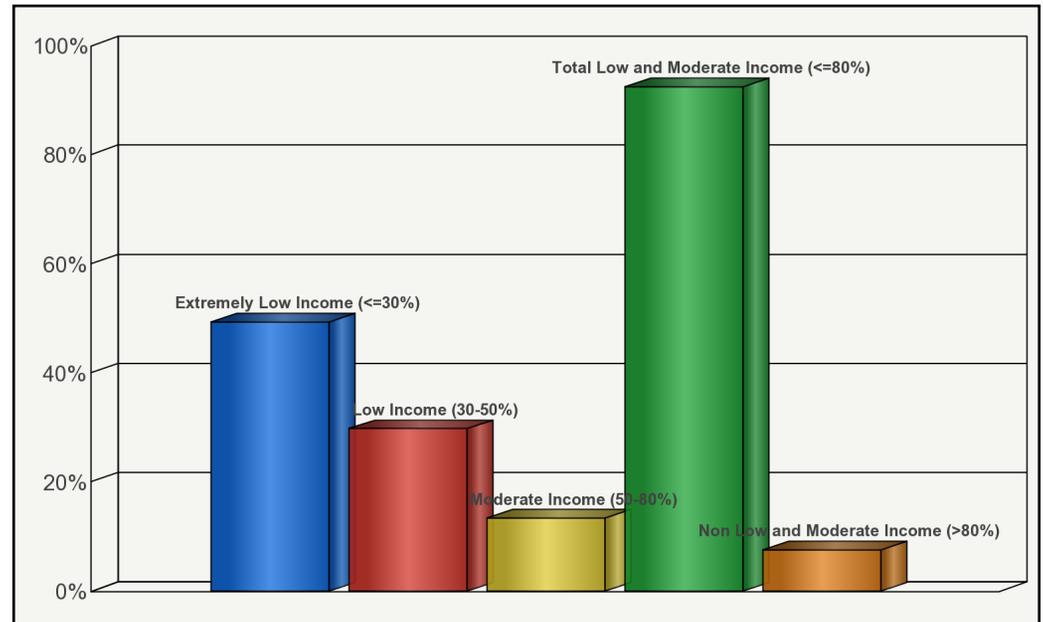


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.99%	93.06%
Black/African American	6.70%	0.00%
Asian	2.15%	0.00%
American Indian/Alaskan Native	0.96%	0.79%
Native Hawaiian/Other Pacific Islander	0.24%	0.20%
American Indian/Alaskan Native & White	0.13%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	0.50%	0.40%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.20%
Other multi-racial	3.20%	5.36%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	49.35%
Low Income (30-50%)	29.77%
Moderate Income (50-80%)	13.33%
Total Low and Moderate Income (<=80%)	92.45%
Non Low and Moderate Income (>80%)	7.55%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,650
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$10,361.42

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2010 Funds

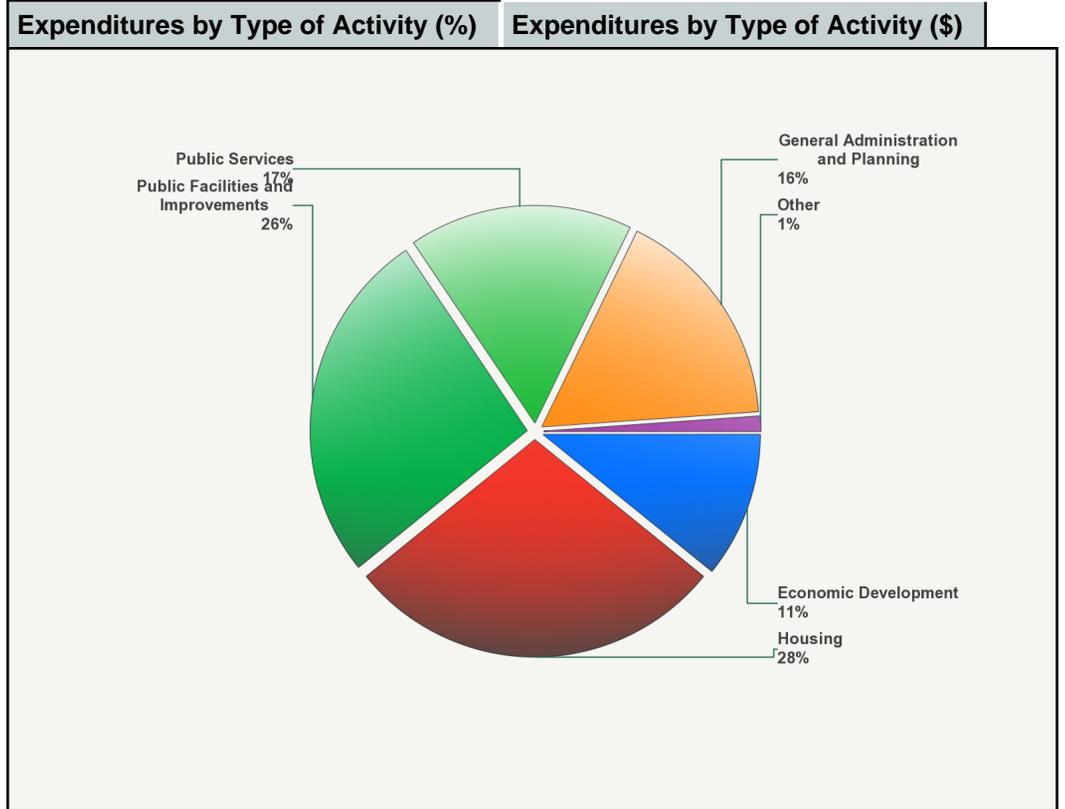
2010 CDBG Allocation \$2,129,205.00
 Program Income Received During Program Year 2010 \$629,259.50

Total Available¹ \$2,758,464.50

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$248,233.19	10.85%
Housing	\$646,771.48	28.28%
Public Facilities and Improvements	\$602,752.54	26.36%
Public Services	\$383,354.11	16.76%
General Administration and Planning	\$377,300.06	16.50%
Other	\$28,430.00	1.24%
Total	\$2,286,841.38	100.00%

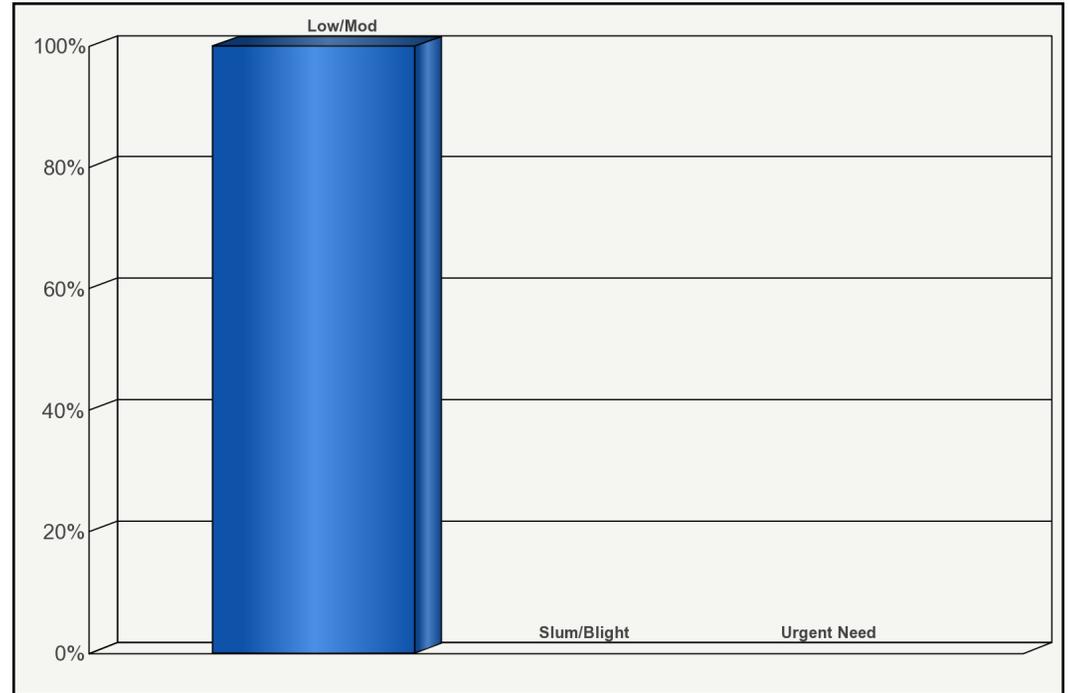
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



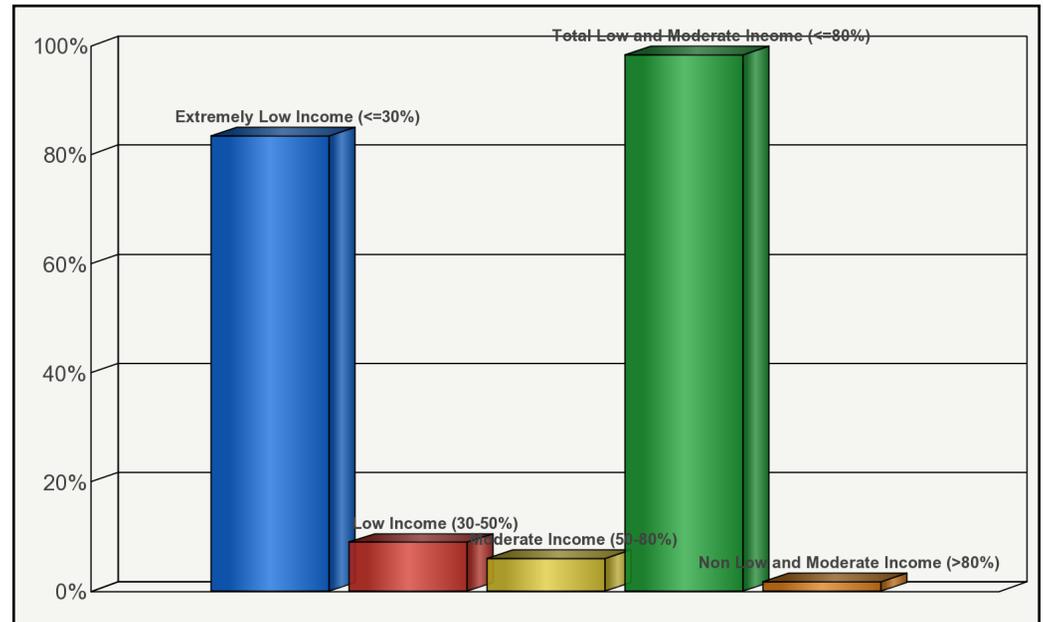


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	49.10%	91.77%
Black/African American	46.61%	0.87%
Asian	0.57%	0.00%
American Indian/Alaskan Native	0.62%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.00%	7.36%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.43%
Low Income (30-50%)	8.94%
Moderate Income (50-80%)	5.94%
Total Low and Moderate Income (<=80%)	98.30%
Non Low and Moderate Income (>80%)	1.70%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	123
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,645
Persons for Whom Services and Facilities were Available	310,643 ⁵
Units Rehabilitated-Single Units	117
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed \$720,634.25

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2010 Funds

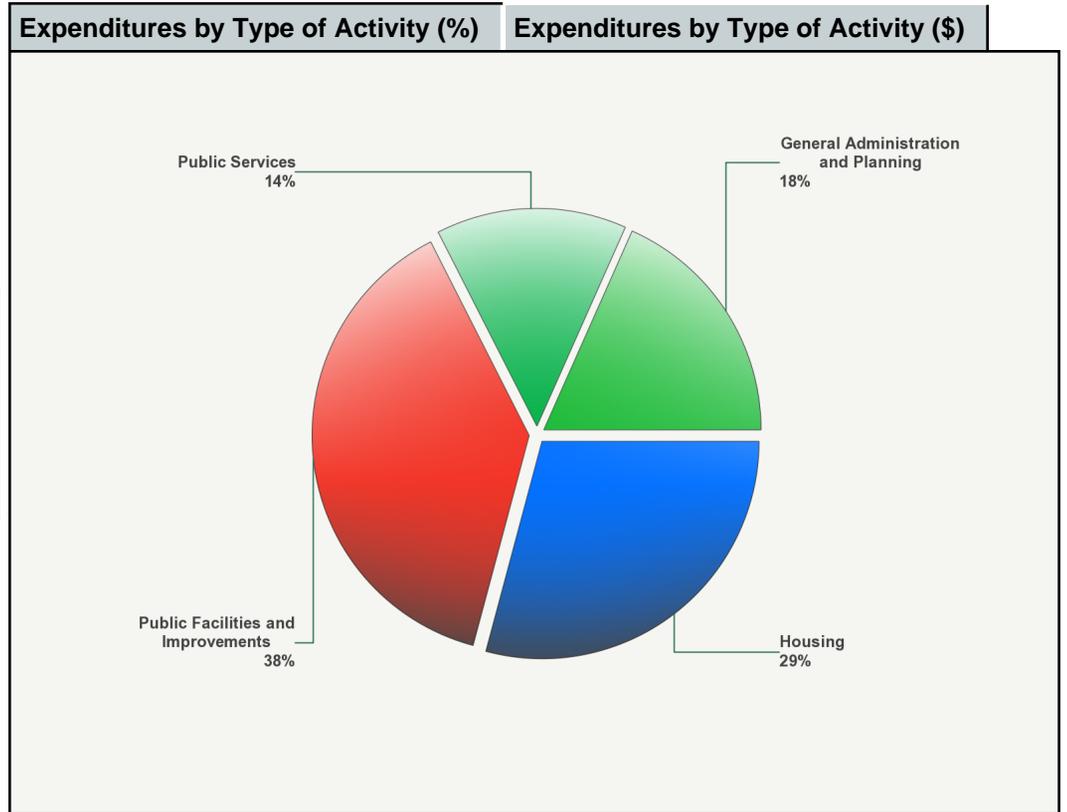
2010 CDBG Allocation \$1,169,065.00
 Program Income Received During Program Year 2010 \$0.00

Total Available¹ \$1,169,065.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$298,440.00	29.16%
Public Facilities and Improvements	\$391,997.73	38.30%
Public Services	\$145,000.00	14.17%
General Administration and Planning	\$188,114.26	18.38%
Total	\$1,023,551.99	100.00%

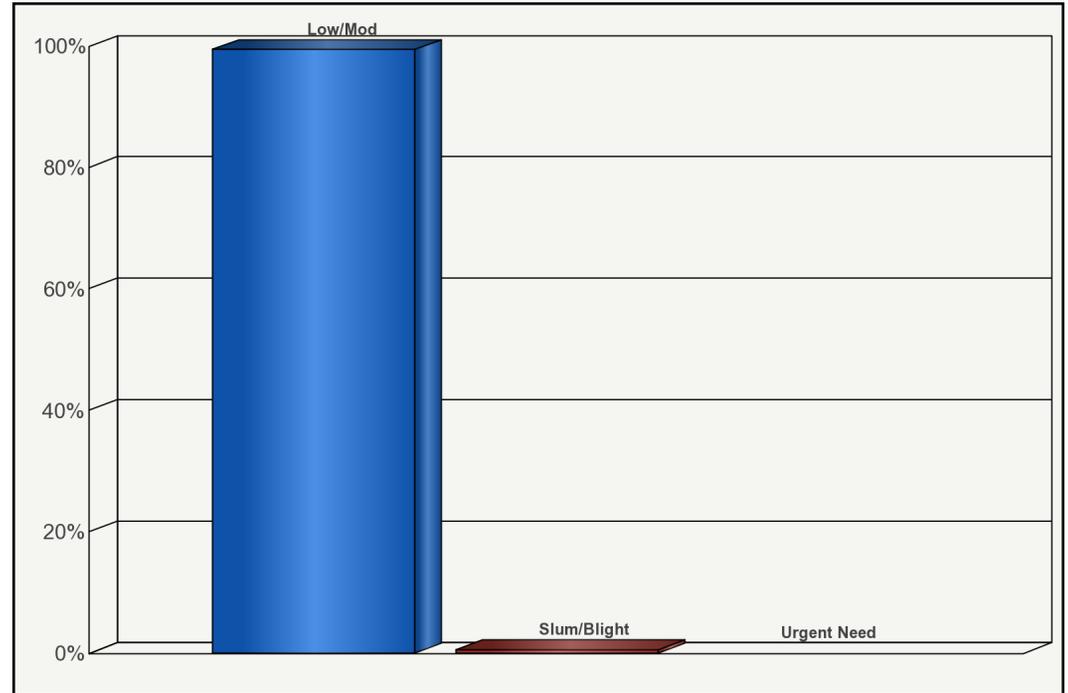
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.44%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.56%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



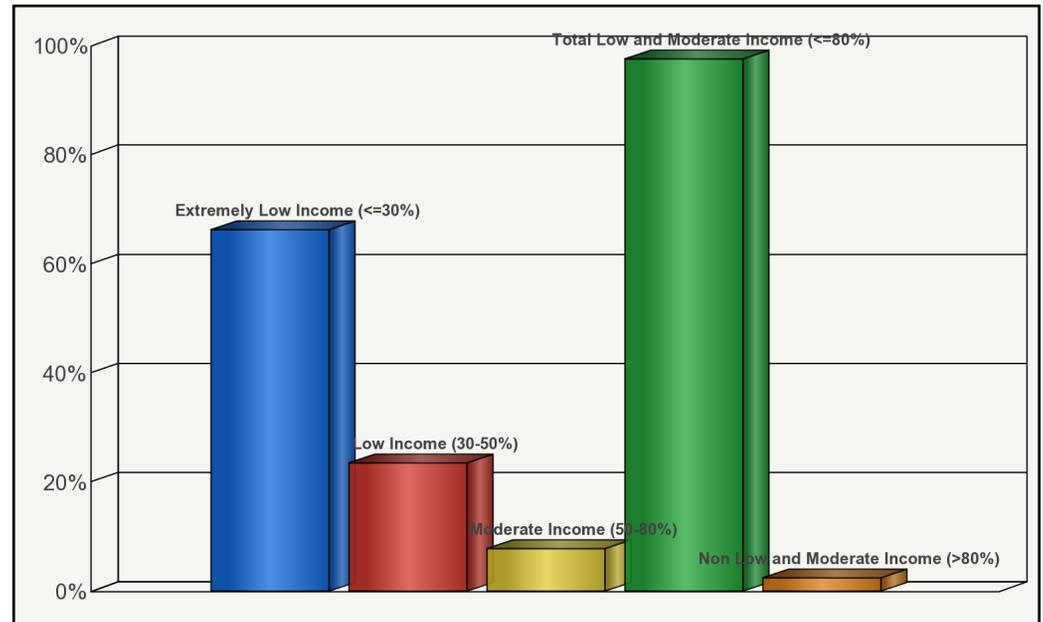


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.63%	100.00%
Black/African American	3.23%	0.00%
Asian	9.31%	0.00%
American Indian/Alaskan Native	0.58%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.32%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.62%	0.00%
Other multi-racial	10.28%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	66.26%
Low Income (30-50%)	23.53%
Moderate Income (50-80%)	7.82%
Total Low and Moderate Income (<=80%)	97.61%
Non Low and Moderate Income (>80%)	2.39%





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Accomplishment	Number
Actual Jobs Created or Retained	9
Households Receiving Housing Assistance	429
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,102
Persons for Whom Services and Facilities were Available	72,555 ⁵
Units Rehabilitated-Single Units	65
Units Rehabilitated-Multi Unit Housing	11

Funds Leveraged for Activities Completed \$959,604.84

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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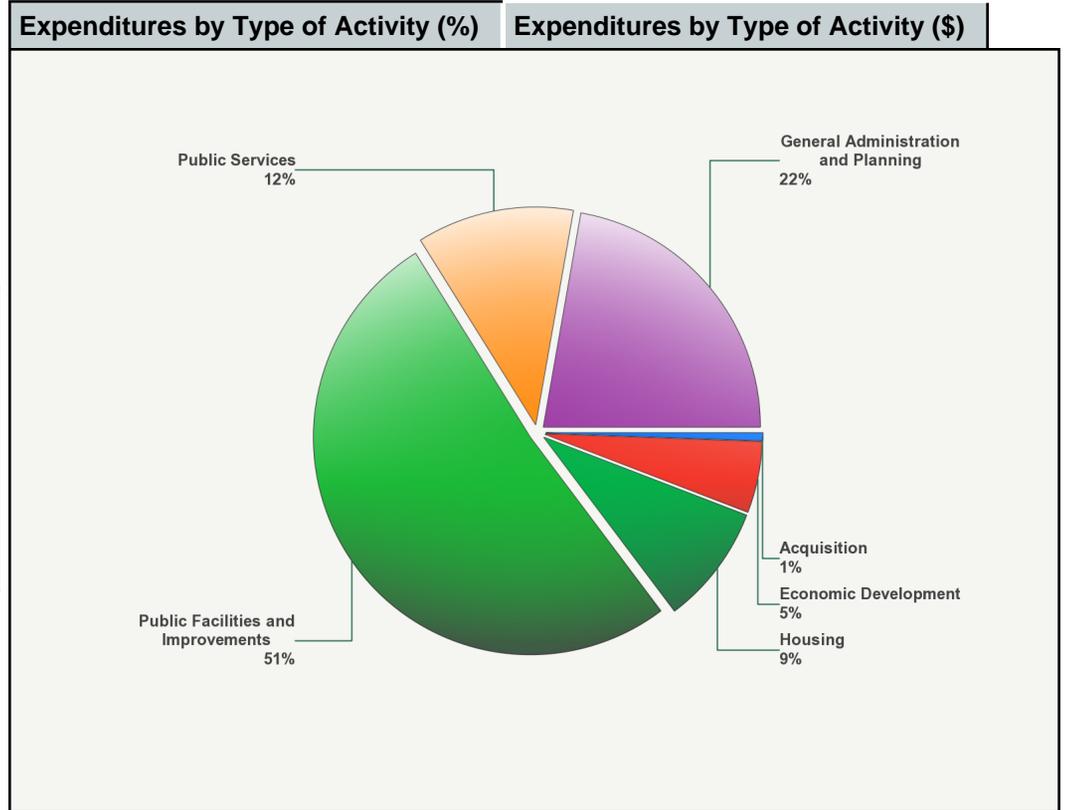
Program Year 2010 Funds

2010 CDBG Allocation \$946,023.00
 Program Income Received During Program Year 2010 \$164,633.99

Total Available¹ \$1,110,656.99

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$7,691.52	0.66%
Economic Development	\$60,935.01	5.22%
Housing	\$102,847.72	8.81%
Public Facilities and Improvements	\$600,000.31	51.39%
Public Services	\$136,626.63	11.70%
General Administration and Planning	\$259,370.44	22.22%
Total	\$1,167,471.63	100.00%

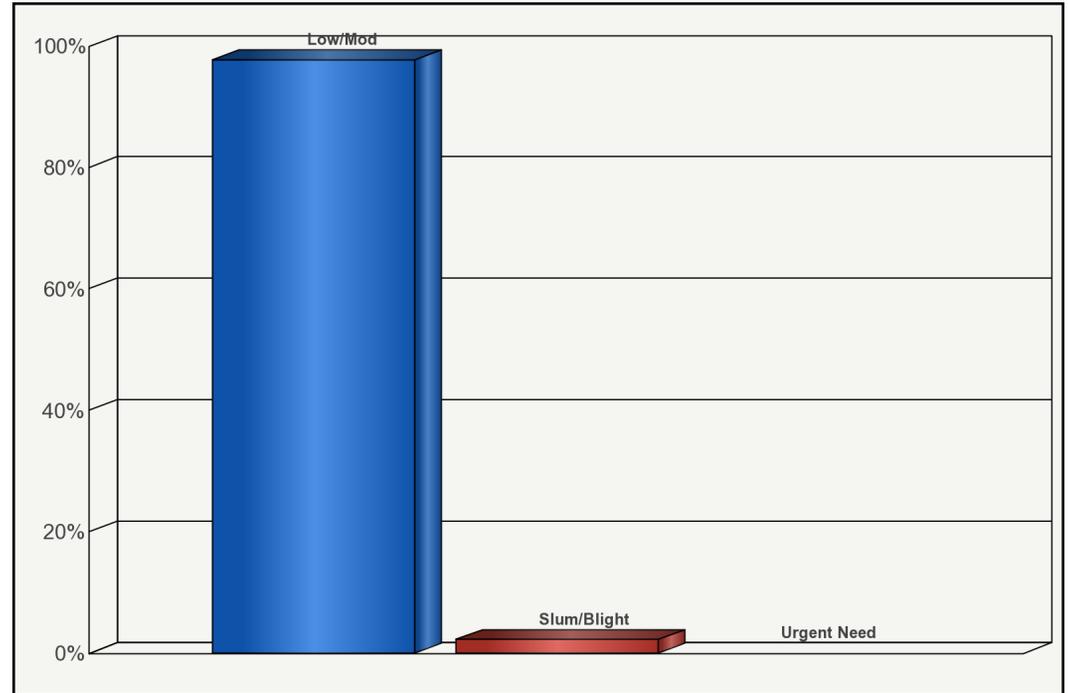


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	72.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	30,050 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,932.80

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2010 Funds

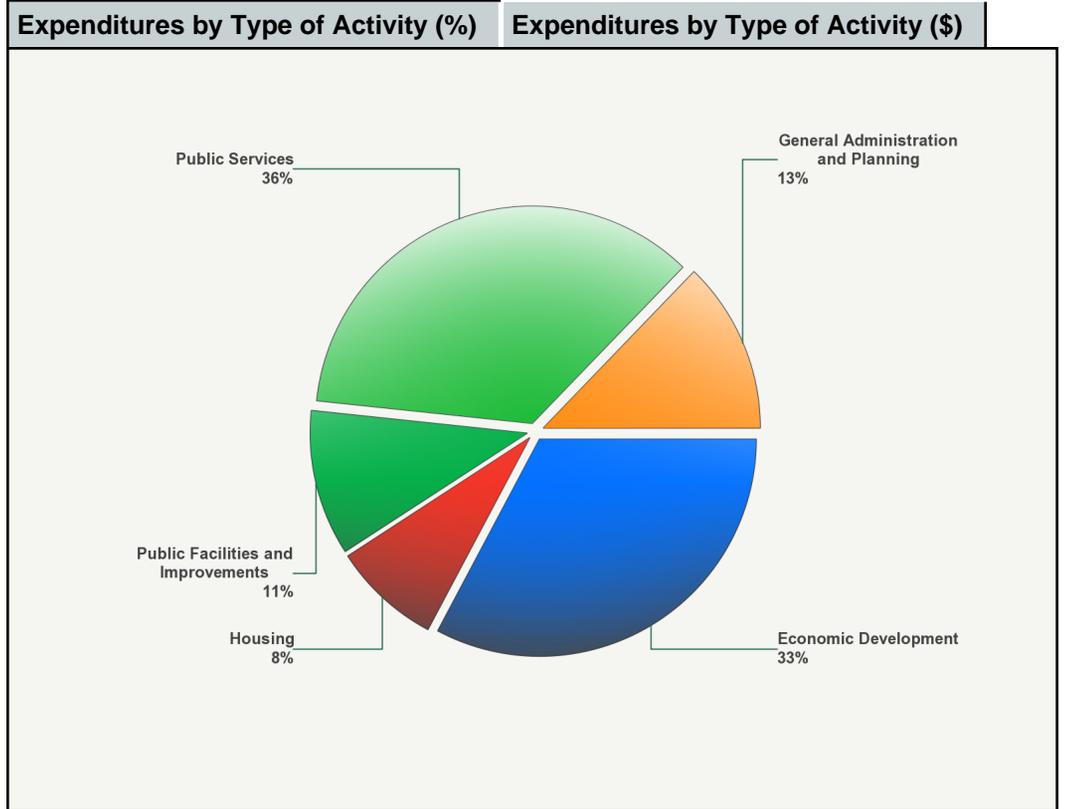
2010 CDBG Allocation \$1,568,714.00
 Program Income Received During Program Year 2010 \$378,618.74

Total Available¹ \$1,947,332.74

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$699,114.21	32.79%
Housing	\$173,614.74	8.14%
Public Facilities and Improvements	\$230,751.28	10.82%
Public Services	\$757,657.74	35.54%
General Administration and Planning	\$270,862.96	12.70%
Total	\$2,132,000.93	100.00%

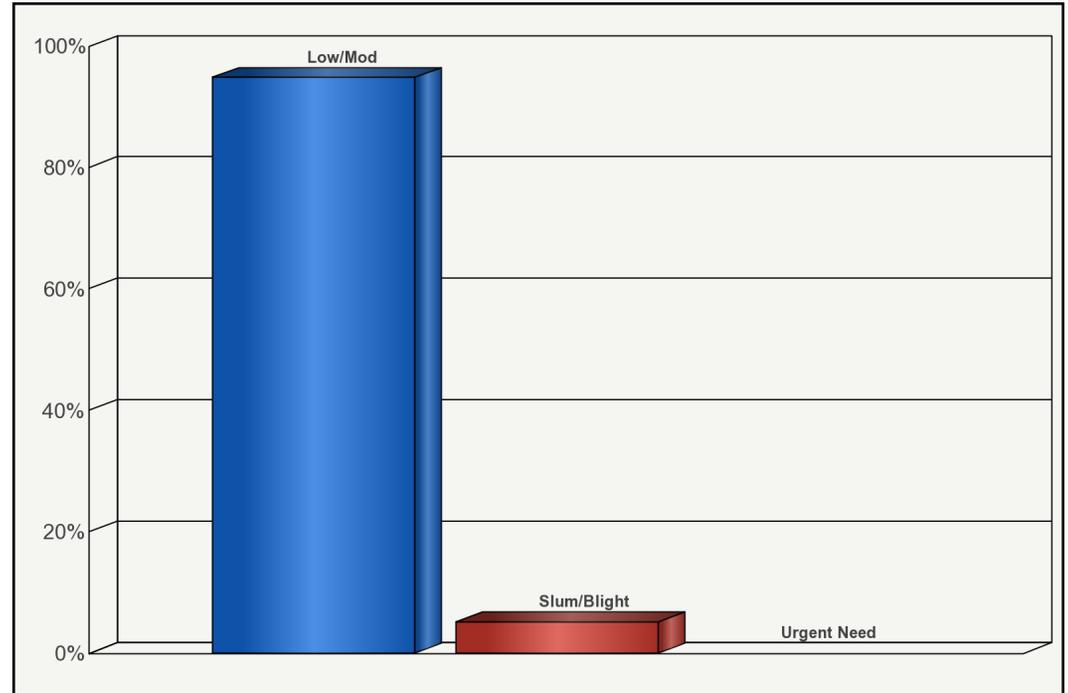
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.84%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.43%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.16%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$474,162.59
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	25.48%



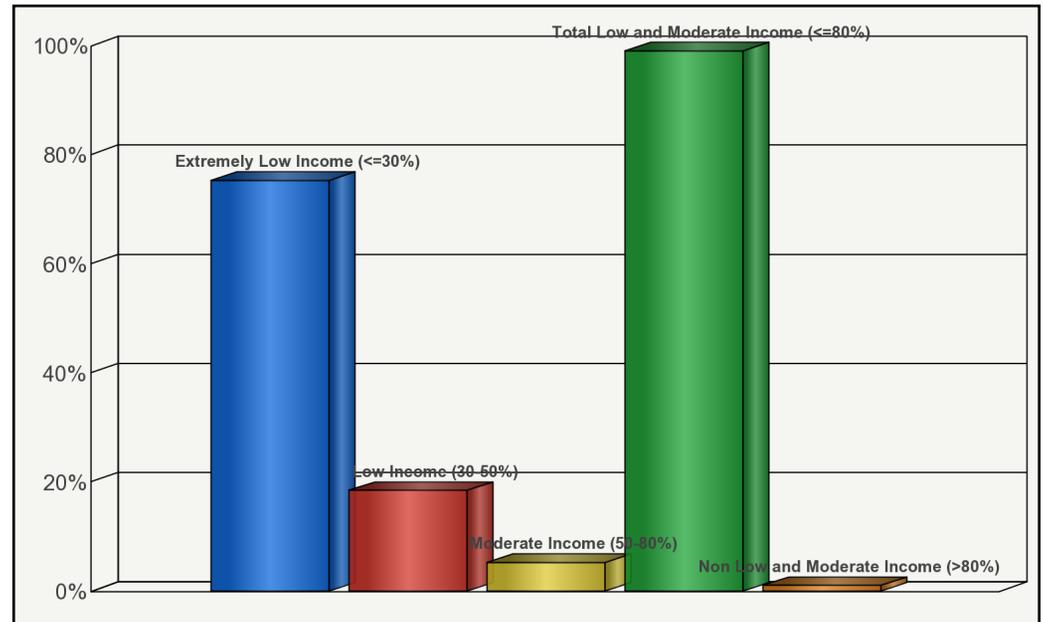


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.46%	95.03%
Black/African American	8.92%	4.97%
Asian	0.93%	0.00%
American Indian/Alaskan Native	0.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.26%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	0.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.32%
Low Income (30-50%)	18.44%
Moderate Income (50-80%)	5.23%
Total Low and Moderate Income (<=80%)	98.98%
Non Low and Moderate Income (>80%)	1.02%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22,801
Persons for Whom Services and Facilities were Available	2,086 ⁵
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,327,095.06

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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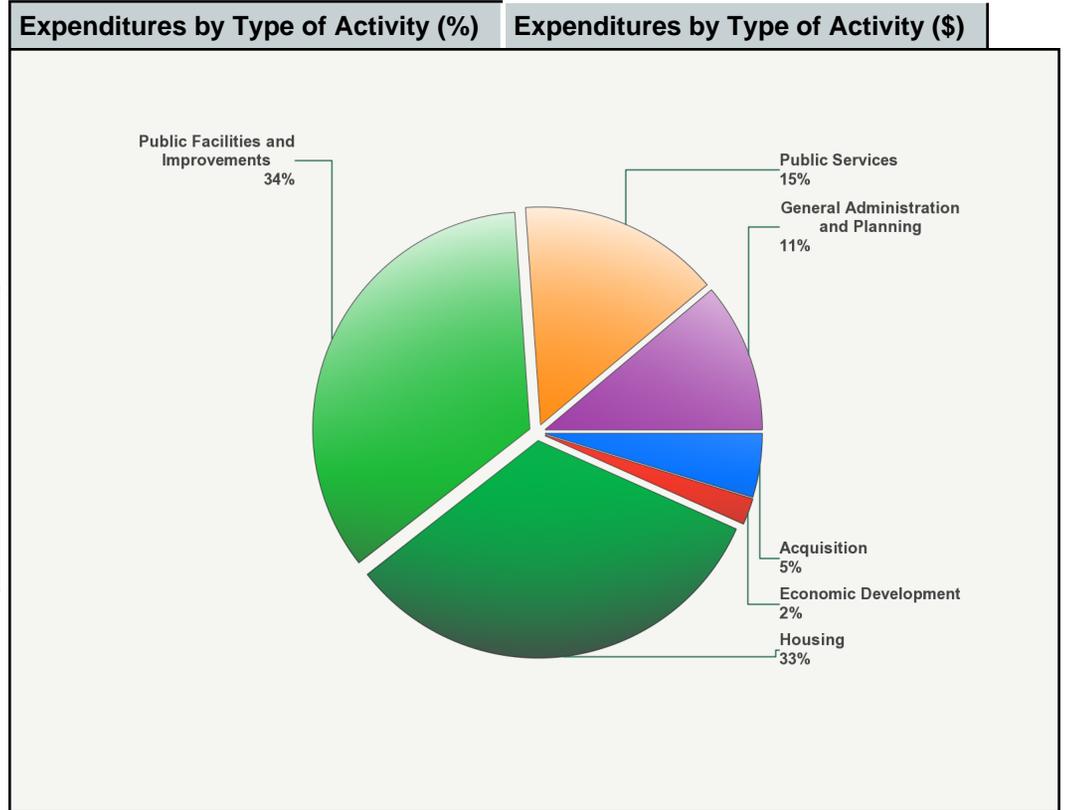
Program Year 2010 Funds

2010 CDBG Allocation	\$774,603.00
Program Income Received During Program Year 2010	\$315,833.46
Total Available¹	\$1,090,436.46

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$33,632.00	4.64%
Economic Development	\$15,646.00	2.16%
Housing	\$237,540.58	32.78%
Public Facilities and Improvements	\$249,413.00	34.42%
Public Services	\$107,500.00	14.84%
General Administration and Planning	\$80,905.00	11.16%
Total	\$724,636.58	100.00%

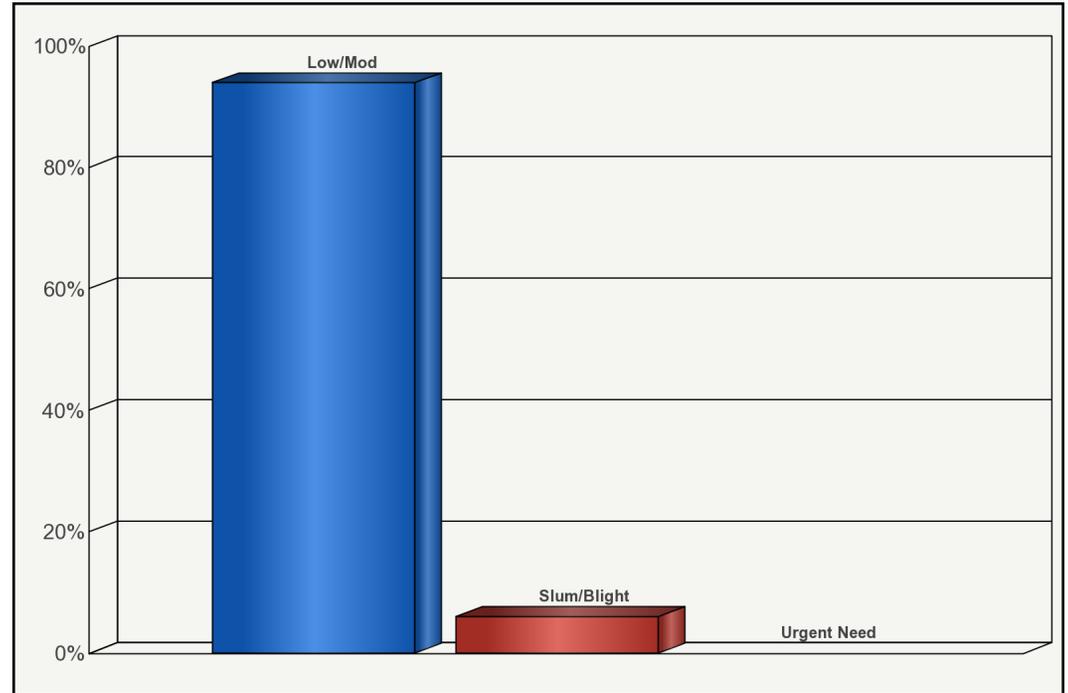
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.98%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.73%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.02%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



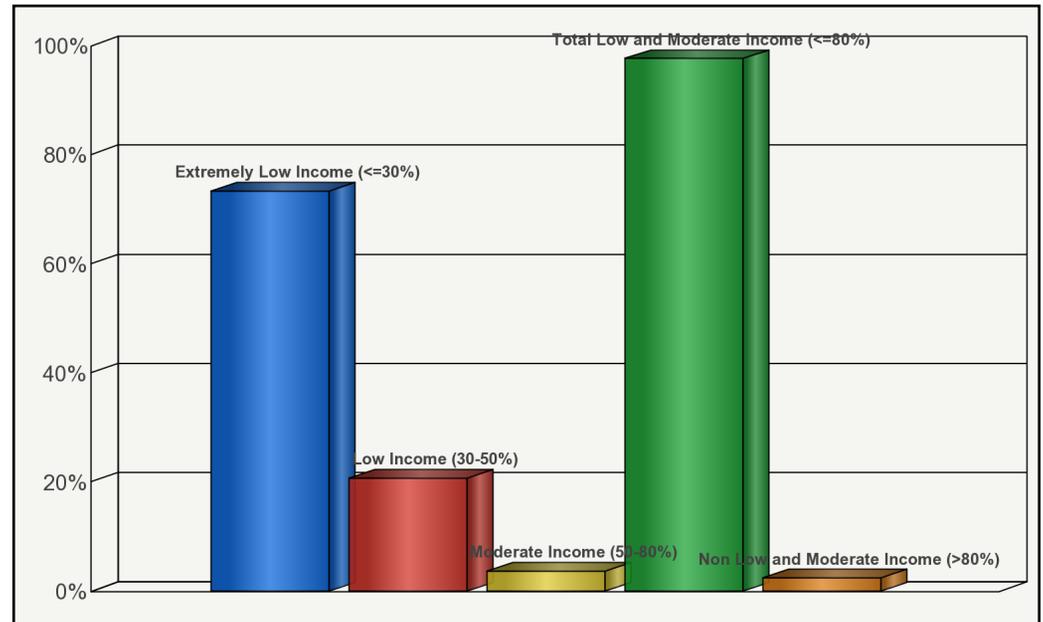


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	47.99%	100.00%
Black/African American	5.75%	0.00%
Asian	29.64%	0.00%
American Indian/Alaskan Native	1.21%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.74%	0.00%
Asian & White	3.88%	0.00%
Black/African American & White	3.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.29%
Low Income (30-50%)	20.72%
Moderate Income (50-80%)	3.62%
Total Low and Moderate Income (<=80%)	97.63%
Non Low and Moderate Income (>80%)	2.37%





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Accomplishment	Number
Actual Jobs Created or Retained	62
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,587
Persons for Whom Services and Facilities were Available	14,027 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$526,453.58

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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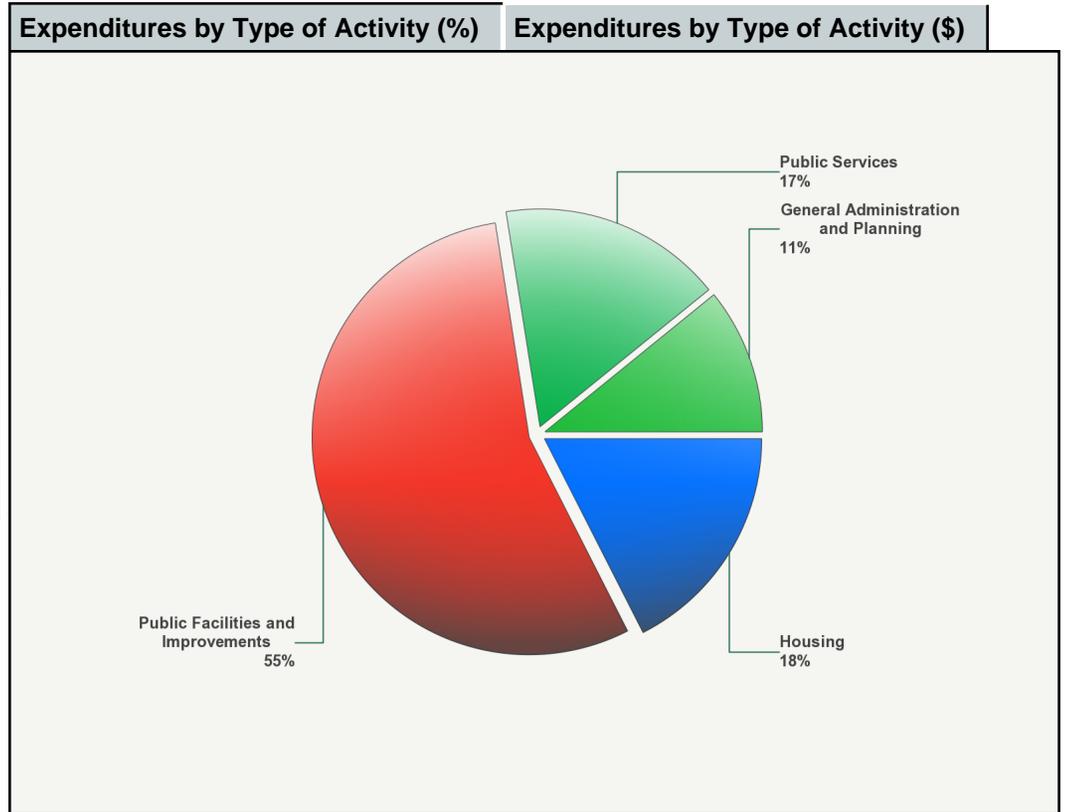


Program Year 2010 Funds

2010 CDBG Allocation	\$1,303,586.00
Program Income Received During Program Year 2010	\$38,000.00
Total Available¹	\$1,341,586.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$205,946.97	17.52%
Public Facilities and Improvements	\$645,892.32	54.94%
Public Services	\$195,520.34	16.63%
General Administration and Planning	\$128,187.74	10.90%
Total	\$1,175,547.37	100.00%

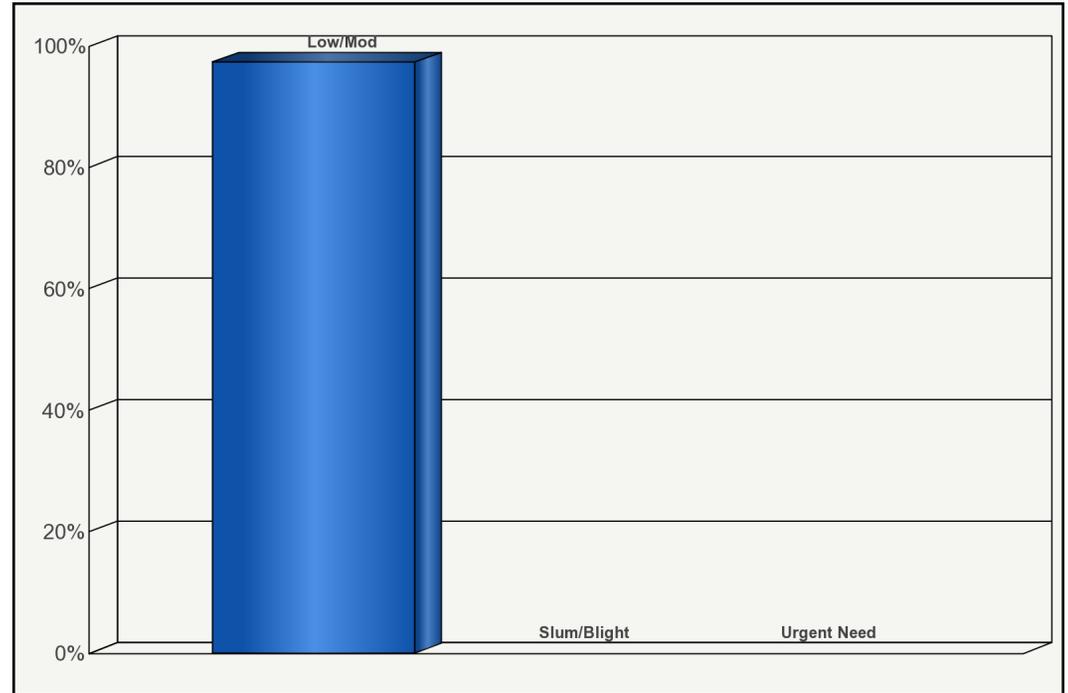


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.36%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



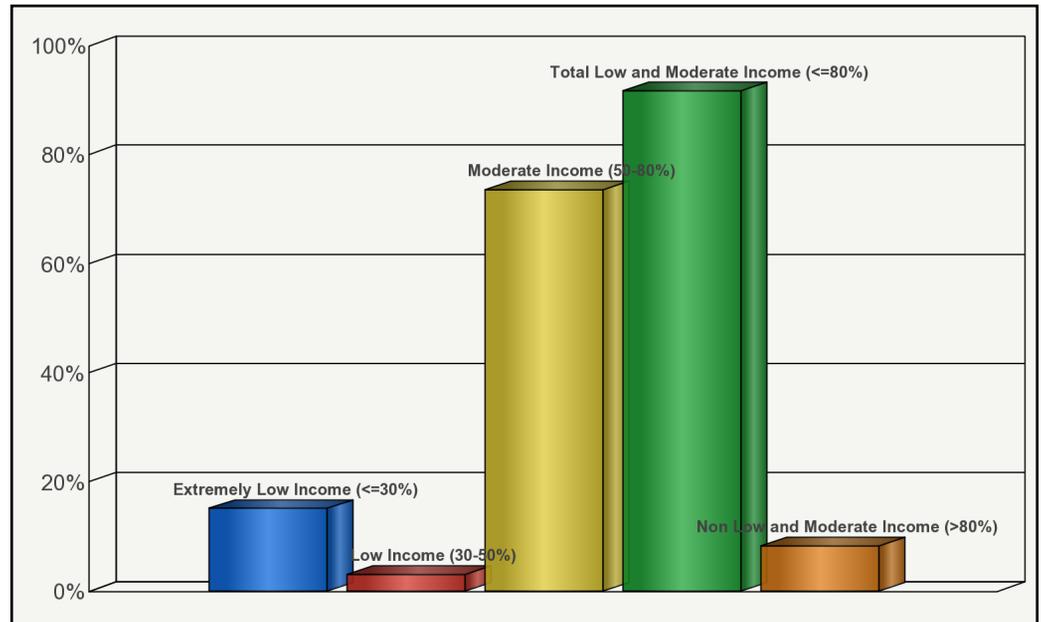


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	47.83%	60.00%
Black/African American	29.49%	0.00%
Asian	0.20%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	22.37%	40.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	15.15%
Low Income (30-50%)	3.00%
Moderate Income (50-80%)	73.53%
Total Low and Moderate Income (<=80%)	91.68%
Non Low and Moderate Income (>80%)	8.32%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,537
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	31

Funds Leveraged for Activities Completed \$497,453.46

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2010 Funds

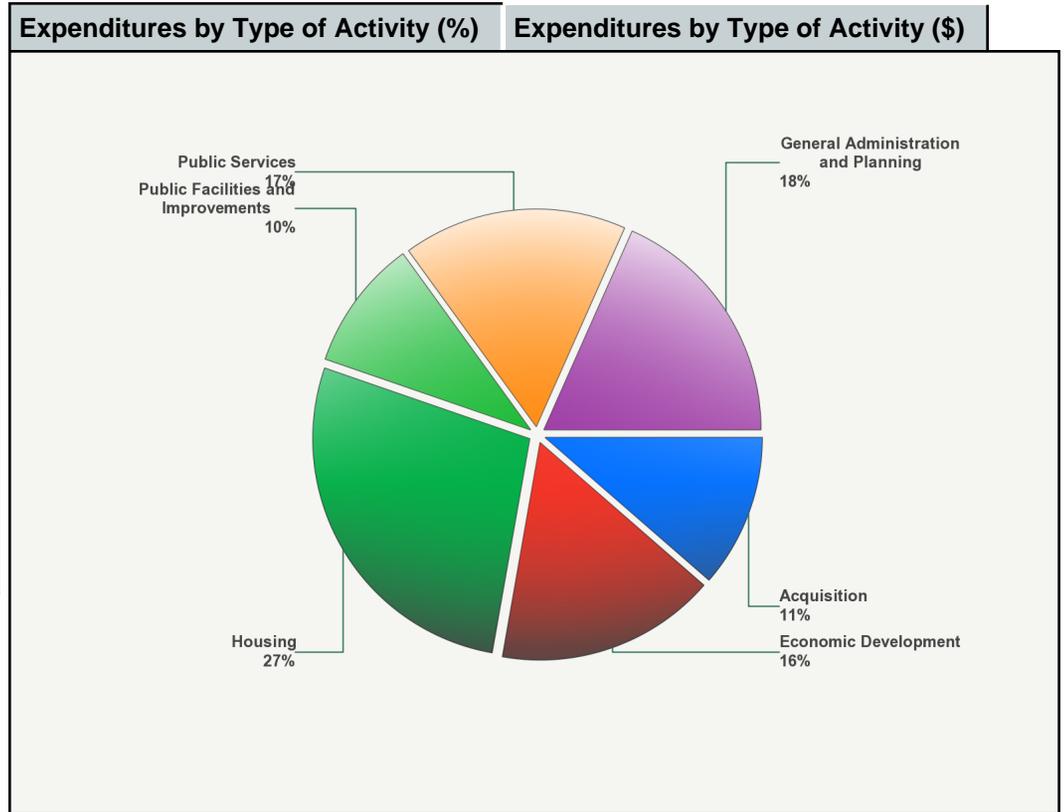
2010 CDBG Allocation \$1,512,499.00
 Program Income Received During Program Year 2010 \$109,401.68

Total Available¹ \$1,621,900.68

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$135,015.09	11.39%
Economic Development	\$194,354.41	16.39%
Housing	\$325,345.91	27.44%
Public Facilities and Improvements	\$115,915.66	9.78%
Public Services	\$197,164.93	16.63%
General Administration and Planning	\$217,845.95	18.37%
Total	\$1,185,641.95	100.00%

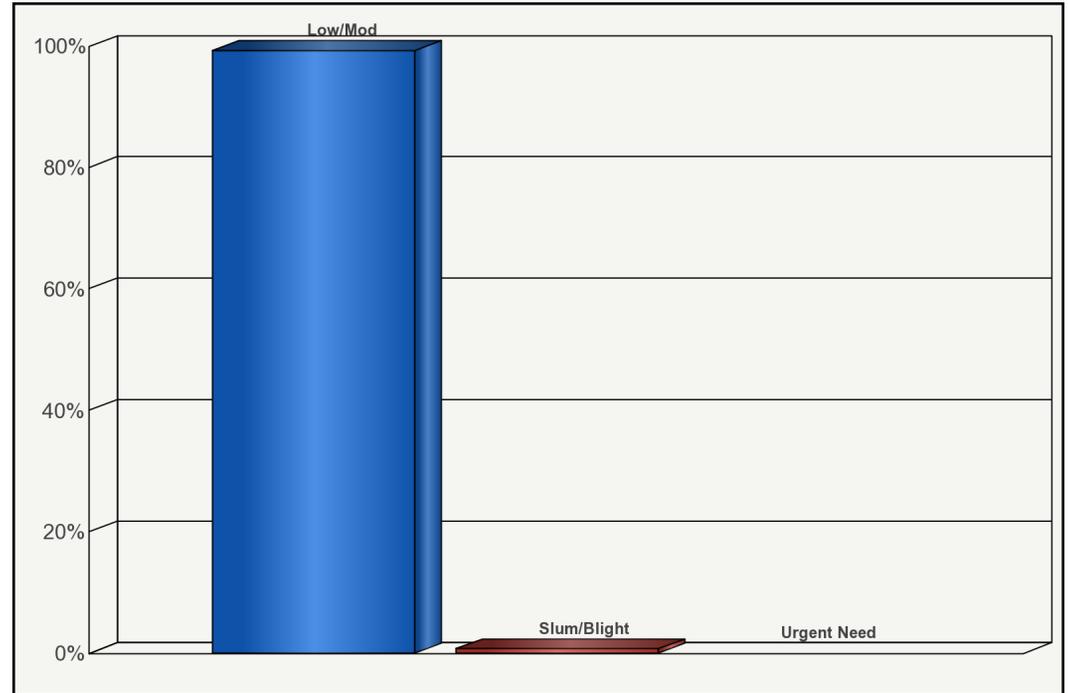
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.26%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	70.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.74%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



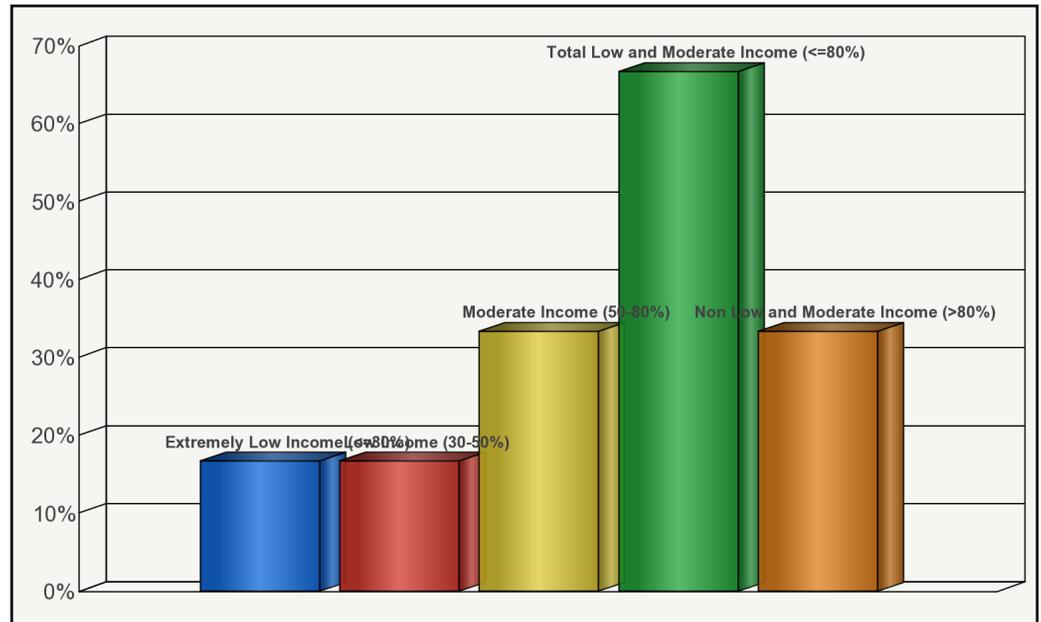


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	16.67%
Low Income (30-50%)	16.67%
Moderate Income (50-80%)	33.33%
Total Low and Moderate Income (<=80%)	66.67%
Non Low and Moderate Income (>80%)	33.33%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	221,023 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$5,997.39

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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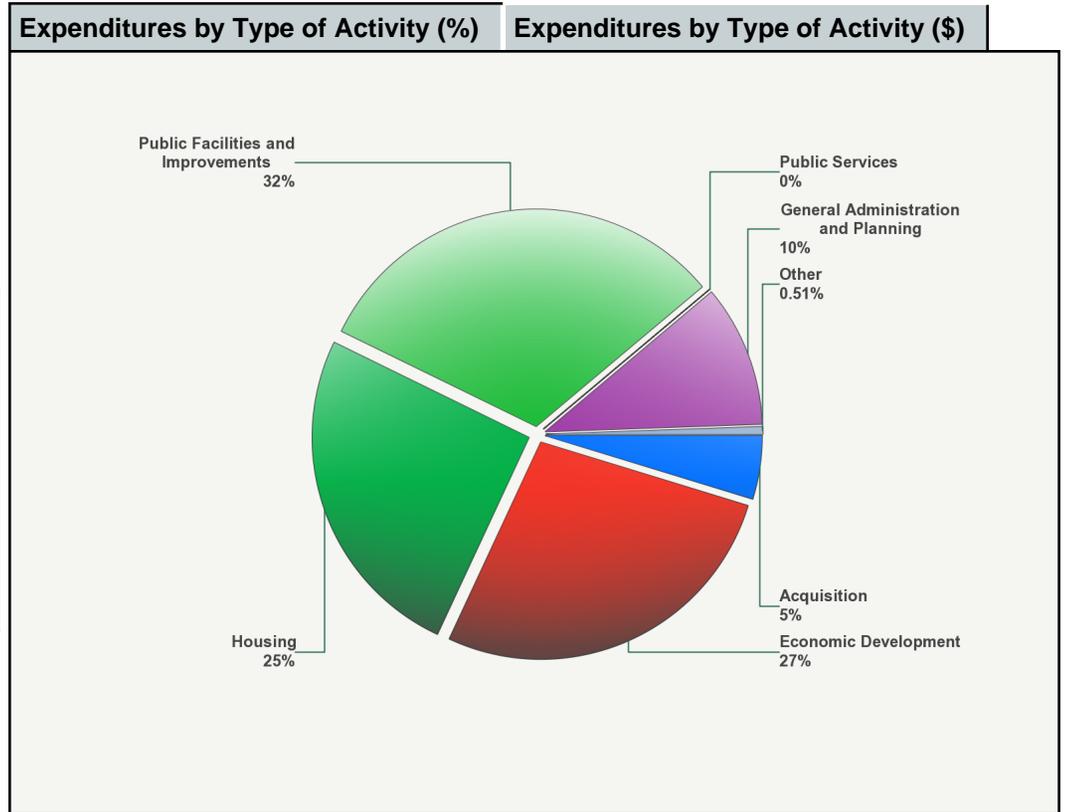
Program Year 2010 Funds

2010 CDBG Allocation \$30,689,421.00
 Program Income Received During Program Year 2010 \$98,968.18

Total Available¹ \$30,788,389.18

Expenditures²

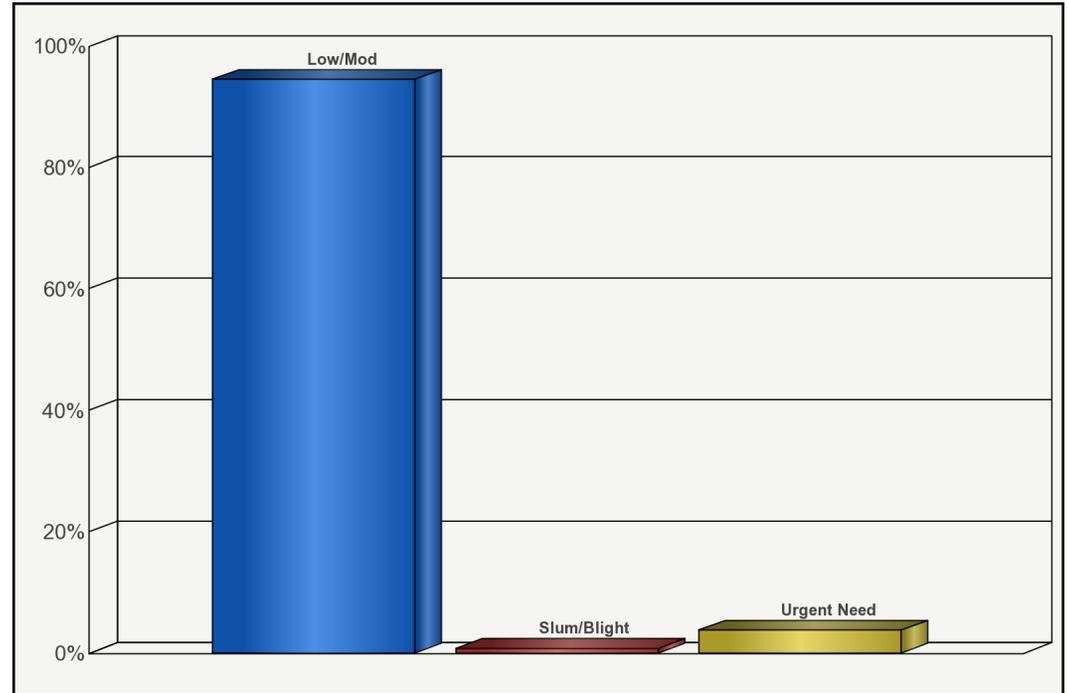
Type of Activity	Expenditure	Percentage
Acquisition	\$1,256,906.75	4.69%
Economic Development	\$7,327,429.47	27.32%
Housing	\$6,792,415.71	25.33%
Public Facilities and Improvements	\$8,449,882.11	31.51%
Public Services	\$44,000.00	0.16%
General Administration and Planning	\$2,808,350.01	10.47%
Other	\$138,049.50	0.51%
Total	\$26,817,033.55	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.51%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.28%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.80%
4 -Percentage of Expenditures Addressing Urgent Needs	3.78%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



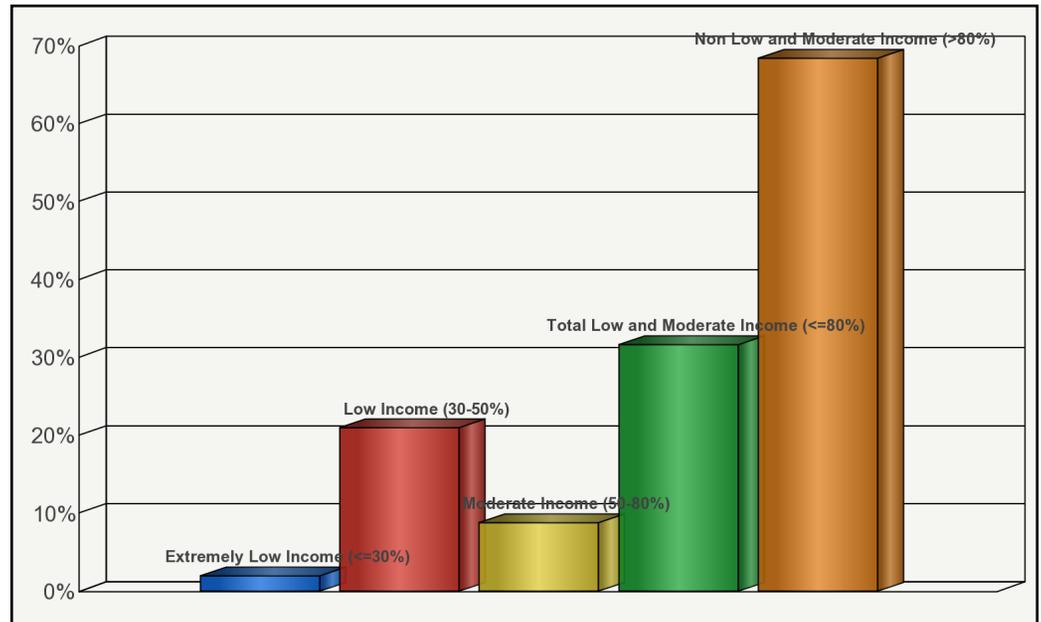


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.68%	100.00%
Black/African American	3.51%	0.00%
Asian	1.15%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.15%	0.00%
American Indian/Alaskan Native & White	0.42%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.90%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.94%
Low Income (30-50%)	20.94%
Moderate Income (50-80%)	8.75%
Total Low and Moderate Income (<=80%)	31.63%
Non Low and Moderate Income (>80%)	68.37%





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Accomplishment	Number
Actual Jobs Created or Retained	347
Households Receiving Housing Assistance	446
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,955
Persons for Whom Services and Facilities were Available	24,823 ⁵
Units Rehabilitated-Single Units	429
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$7,464,112.92

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.