



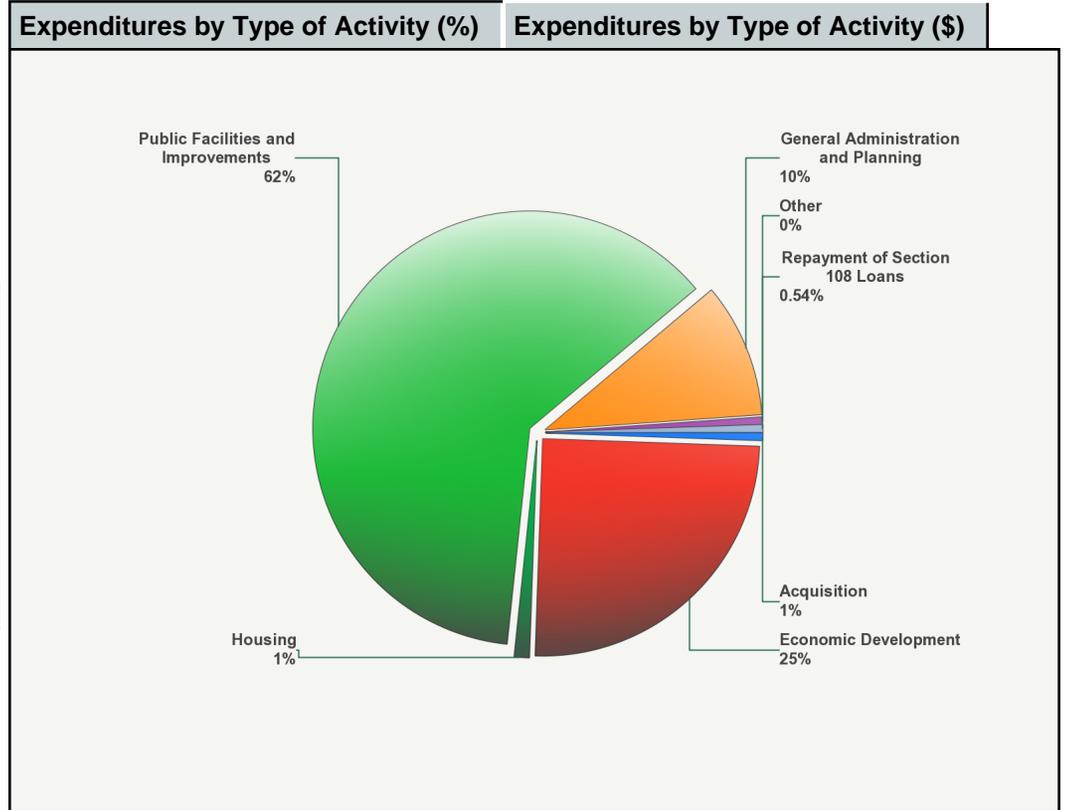
Program Year 2011 Funds

2011 CDBG Allocation \$23,604,977.00
 Program Income Received During Program Year 2011 \$736,409.21

Total Available¹ \$24,341,386.21

Expenditures²

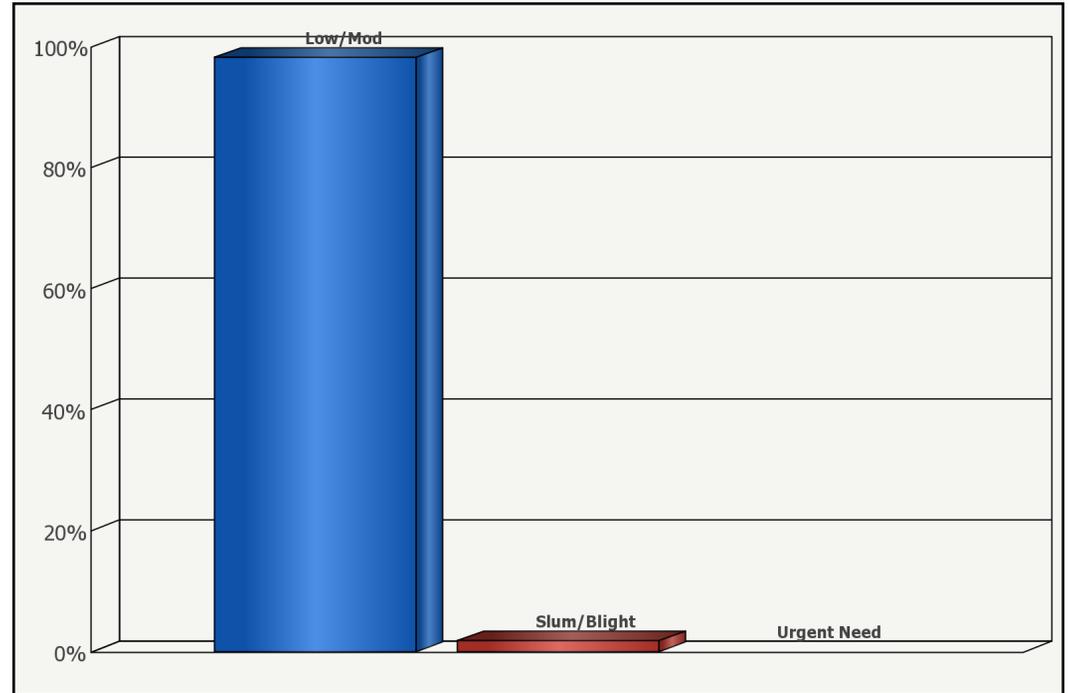
Type of Activity	Expenditure	Percentage
Acquisition	\$219,769.17	0.67%
Economic Development	\$8,234,902.84	25.03%
Housing	\$344,129.95	1.05%
Public Facilities and Improvements	\$20,436,505.07	62.11%
General Administration and Planning	\$3,334,160.89	10.13%
Other	\$160,364.81	0.49%
Repayment of Section 108 Loans	\$176,437.50	0.54%
Total	\$32,906,270.23	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.20%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	66.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.80%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



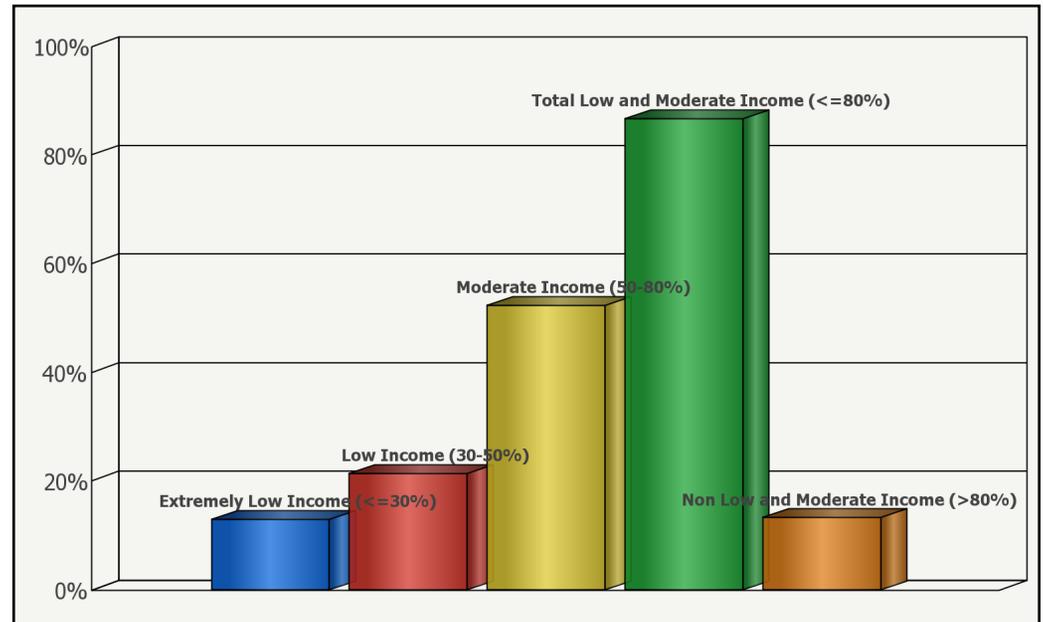


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	57.52%	97.94%
Black/African American	38.28%	0.00%
Asian	2.99%	0.00%
American Indian/Alaskan Native	0.36%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	0.69%	2.06%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	12.95%
Low Income (30-50%)	21.42%
Moderate Income (50-80%)	52.36%
Total Low and Moderate Income (<=80%)	86.73%
Non Low and Moderate Income (>80%)	13.27%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ALABAMA
Program Year From 04-01-2011 To 03-31-2012

DATE: 01-17-13
TIME: 10:27
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	1,505
Households Receiving Housing Assistance	83
Persons Assisted Directly, Primarily By Public Services and Public Facilities	952
Persons for Whom Services and Facilities were Available	24,099 ⁵
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$23,786,696.37

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

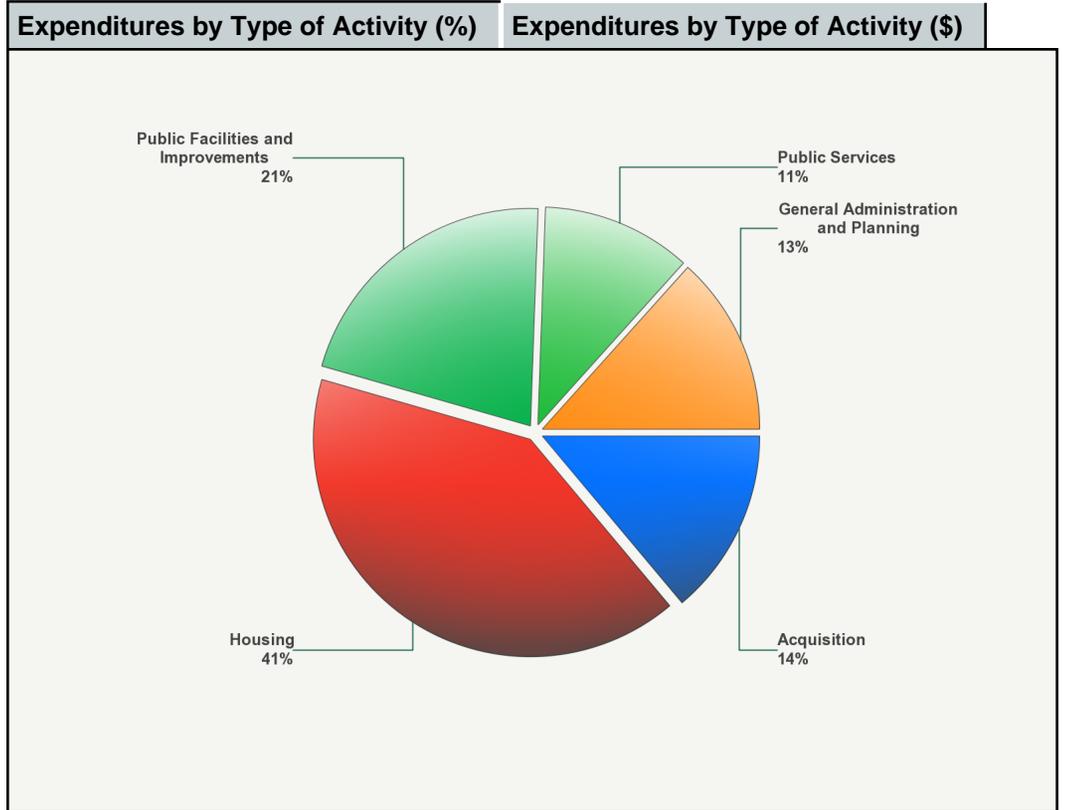
2011 CDBG Allocation	\$598,620.00
Program Income Received During Program Year 2011	\$20,923.14
Total Available¹	\$619,543.14

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$118,104.12	13.86%
Housing	\$345,822.06	40.58%
Public Facilities and Improvements	\$180,834.26	21.22%
Public Services	\$93,213.56	10.94%
General Administration and Planning	\$114,156.76	13.40%
Total	\$852,130.76	100.00%

Timeliness

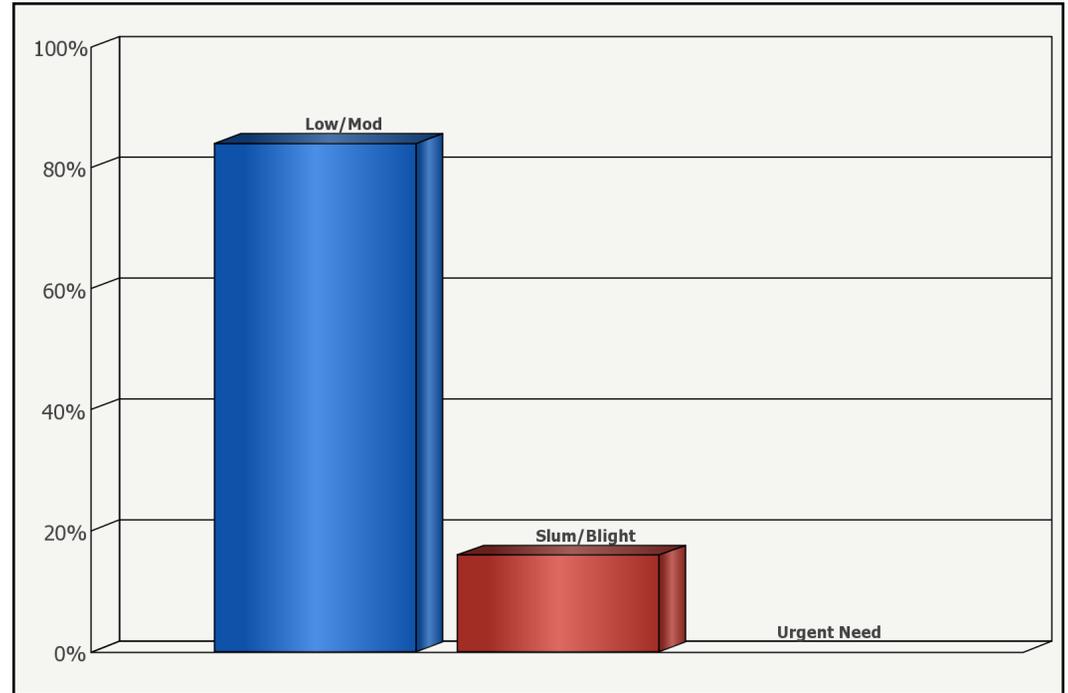
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.20





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	84.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	16.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



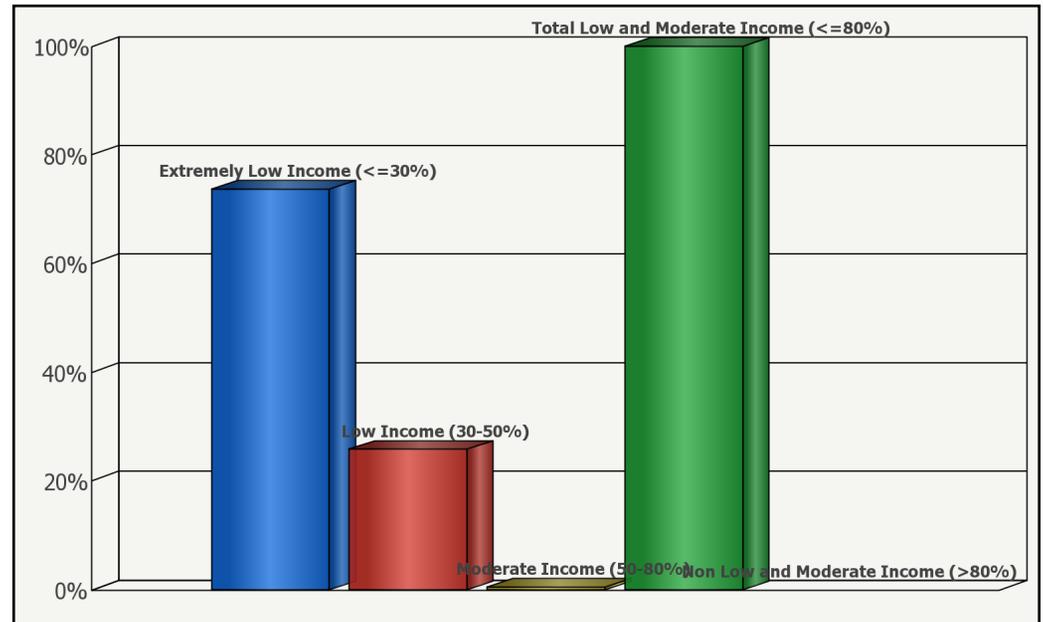


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	47.71%	69.79%
Black/African American	52.29%	30.21%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.72%
Low Income (30-50%)	25.84%
Moderate Income (50-80%)	0.44%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ANNISTON,AL
Program Year From 10-01-2011 To 09-30-2012

DATE: 01-17-13
TIME: 10:27
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,071
Persons for Whom Services and Facilities were Available	18,178 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$734,026.64

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

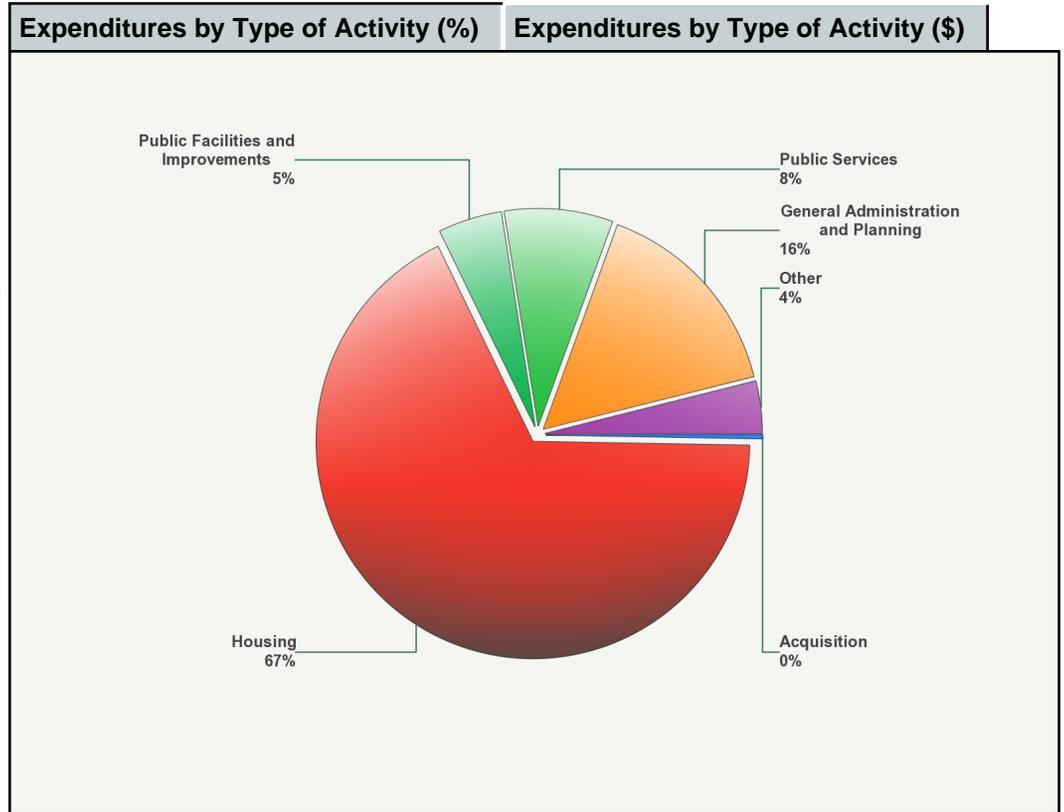
2011 CDBG Allocation	\$662,487.00
Program Income Received During Program Year 2011	\$218,772.40
Total Available¹	\$881,259.40

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,000.00	0.32%
Housing	\$637,128.91	67.38%
Public Facilities and Improvements	\$45,615.00	4.82%
Public Services	\$76,341.09	8.07%
General Administration and Planning	\$147,134.80	15.56%
Other	\$36,338.37	3.84%
Total	\$945,558.17	100.00%

Timeliness

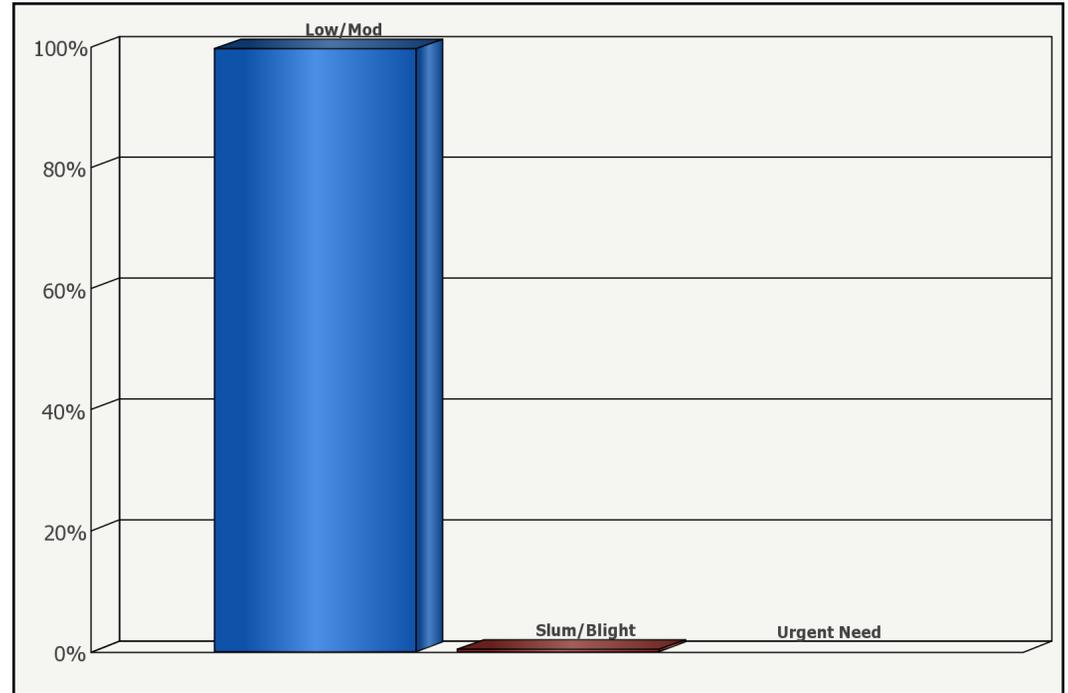
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.81





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.62%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.38%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



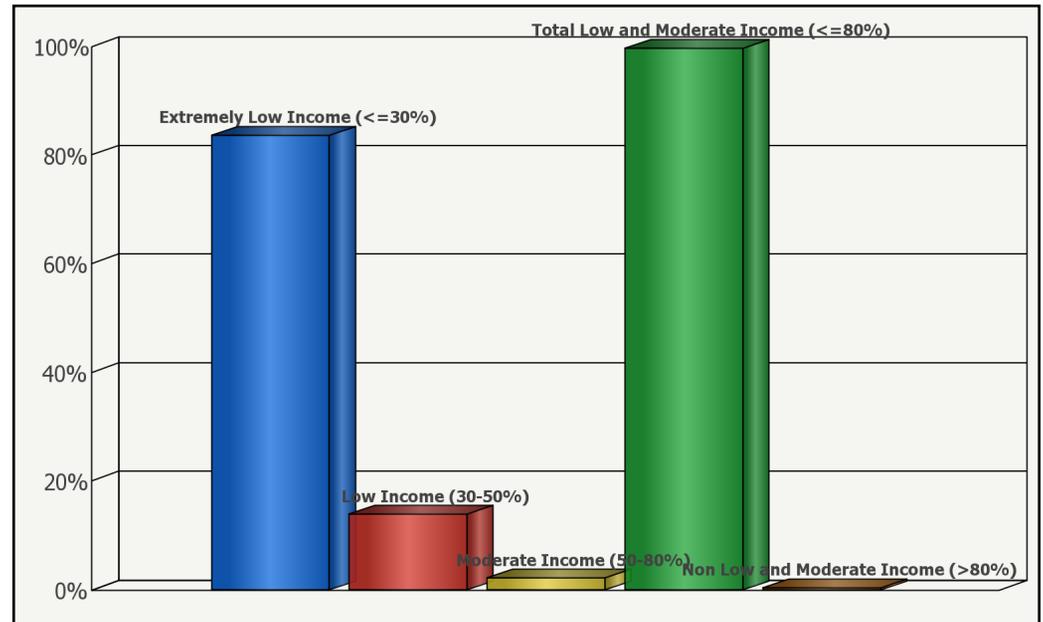


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	21.44%	0.00%
Black/African American	77.97%	0.00%
Asian	0.43%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.65%
Low Income (30-50%)	13.88%
Moderate Income (50-80%)	2.14%
Total Low and Moderate Income (<=80%)	99.68%
Non Low and Moderate Income (>80%)	0.32%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AUBURN,AL
Program Year From 06-01-2011 To 05-31-2012

DATE: 01-17-13
TIME: 10:28
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,828
Persons for Whom Services and Facilities were Available	1,898 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$868,187.84

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

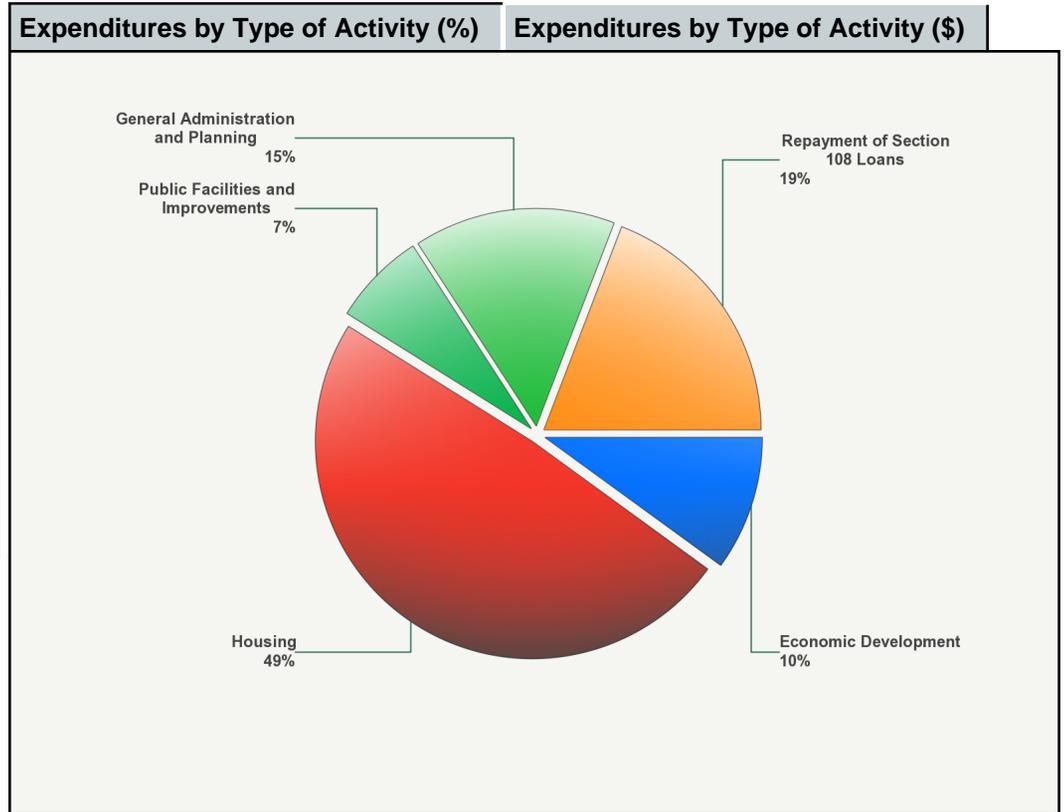
2011 CDBG Allocation	\$636,645.00
Program Income Received During Program Year 2011	\$715,571.53
Total Available¹	\$1,352,216.53

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$118,160.71	10.08%
Housing	\$571,983.53	48.79%
Public Facilities and Improvements	\$83,177.83	7.10%
General Administration and Planning	\$173,292.49	14.78%
Repayment of Section 108 Loans	\$225,720.00	19.25%
Total	\$1,172,334.56	100.00%

Timeliness

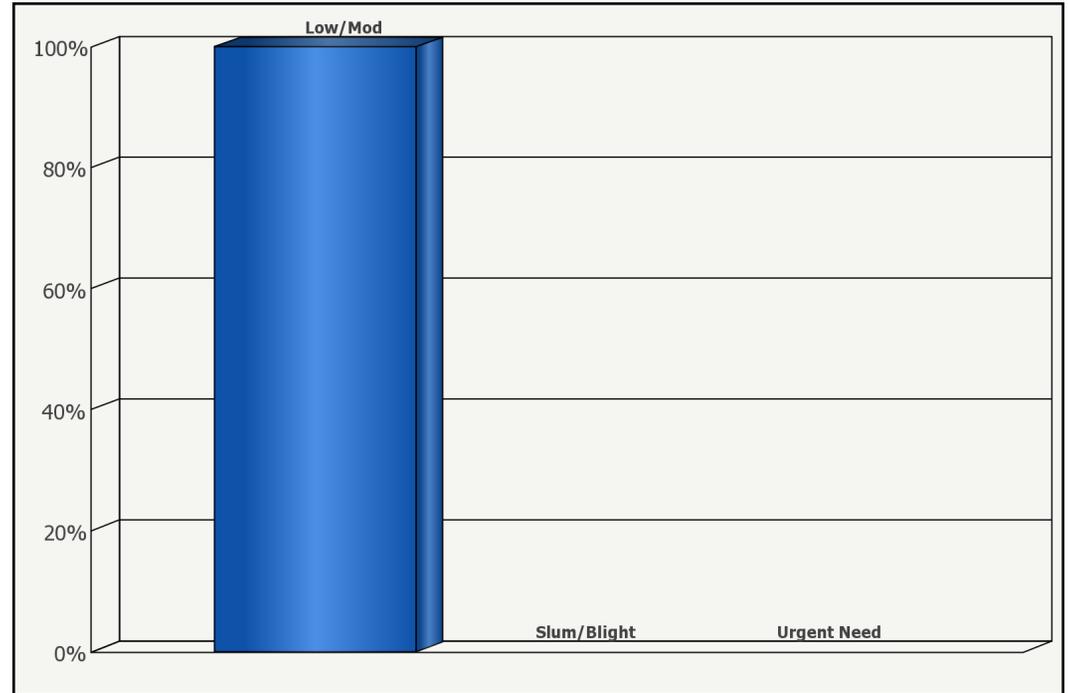
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



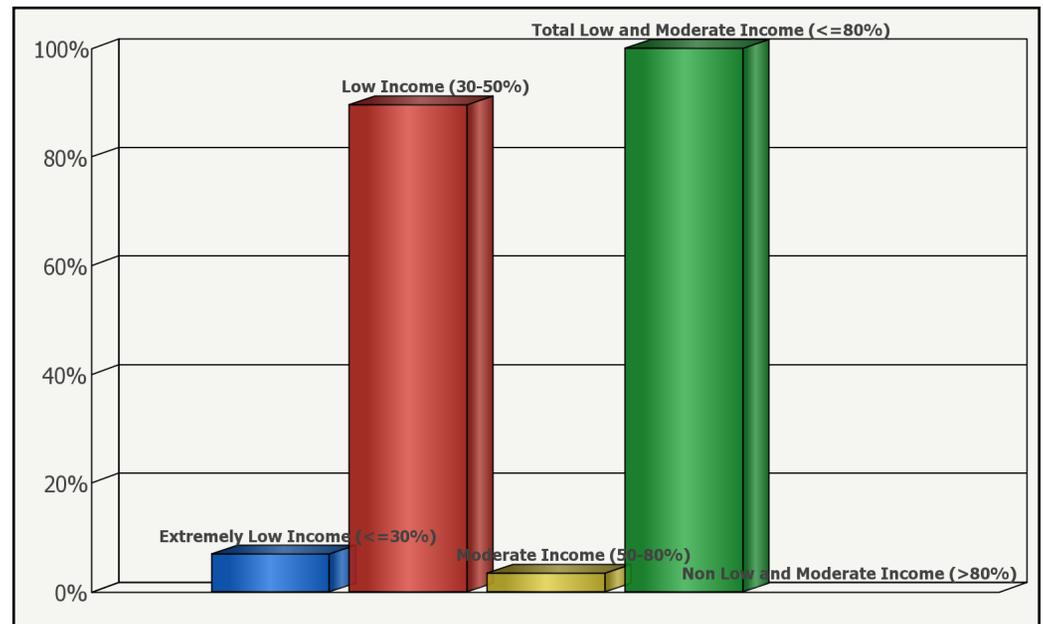


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	10.34%	0.00%
Black/African American	89.66%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	6.90%
Low Income (30-50%)	89.66%
Moderate Income (50-80%)	3.45%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BESSEMER,AL
Program Year From 06-01-2011 To 05-31-2012

DATE: 01-17-13
TIME: 10:28
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	87,214 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$849,485.82

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

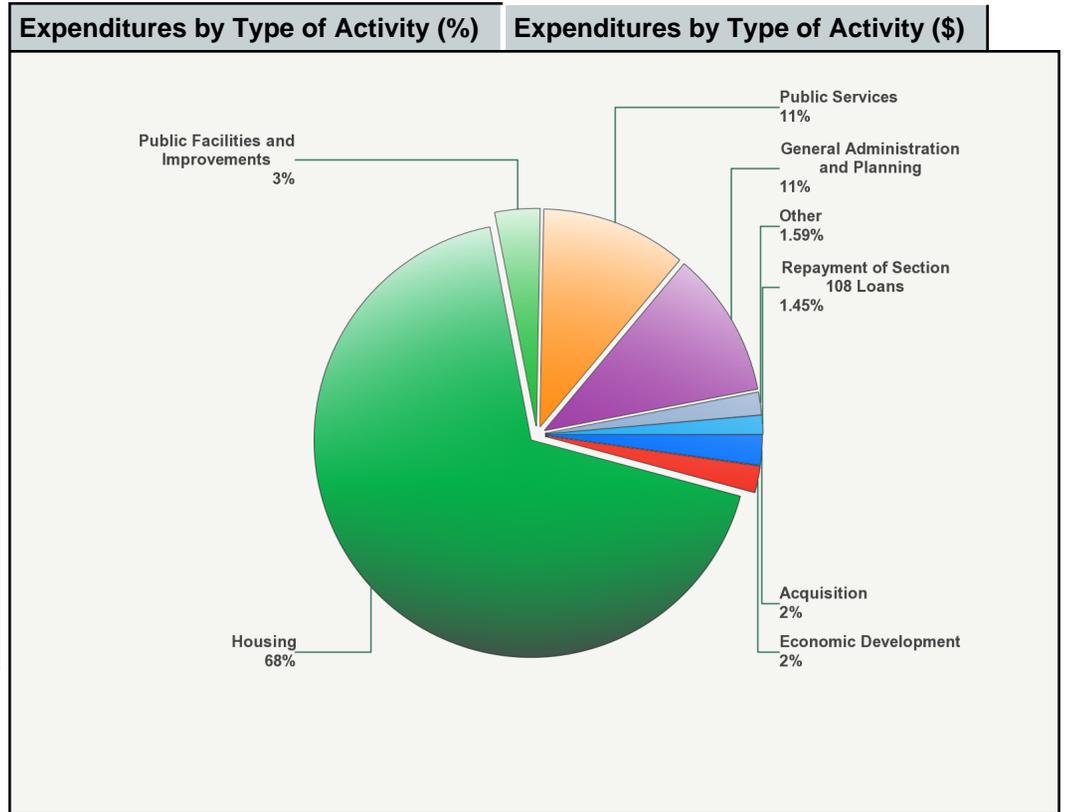
2011 CDBG Allocation	\$6,371,660.00
Program Income Received During Program Year 2011	\$1,480,104.63
Total Available¹	\$7,851,764.63

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$212,205.09	2.25%
Economic Development	\$193,993.55	2.06%
Housing	\$6,392,947.93	67.75%
Public Facilities and Improvements	\$294,452.67	3.12%
Public Services	\$1,026,048.30	10.87%
General Administration and Planning	\$1,030,075.70	10.92%
Other	\$149,970.00	1.59%
Repayment of Section 108 Loans	\$136,567.00	1.45%
Total	\$9,436,260.24	100.00%

Timeliness

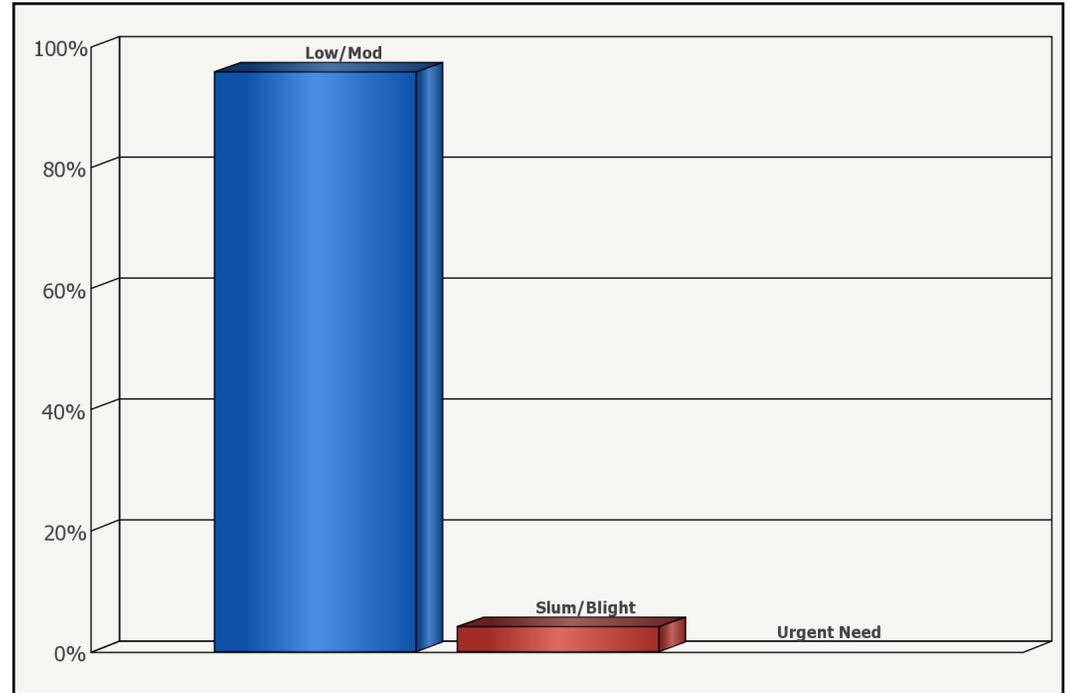
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.84%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.16%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



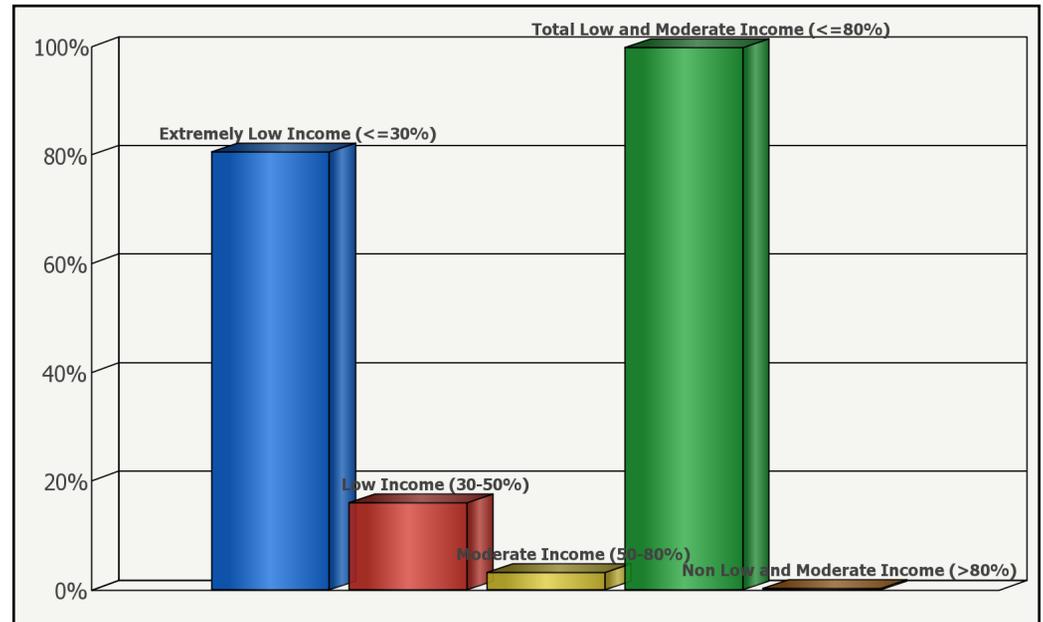


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.17%	73.08%
Black/African American	75.41%	4.81%
Asian	0.06%	0.00%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.17%	2.88%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.99%	19.23%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	80.60%
Low Income (30-50%)	15.98%
Moderate Income (50-80%)	3.18%
Total Low and Moderate Income (<=80%)	99.76%
Non Low and Moderate Income (>80%)	0.24%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BIRMINGHAM,AL
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:28
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	171
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,703
Persons for Whom Services and Facilities were Available	47,864 ⁵
Units Rehabilitated-Single Units	170
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$4,485,860.86

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

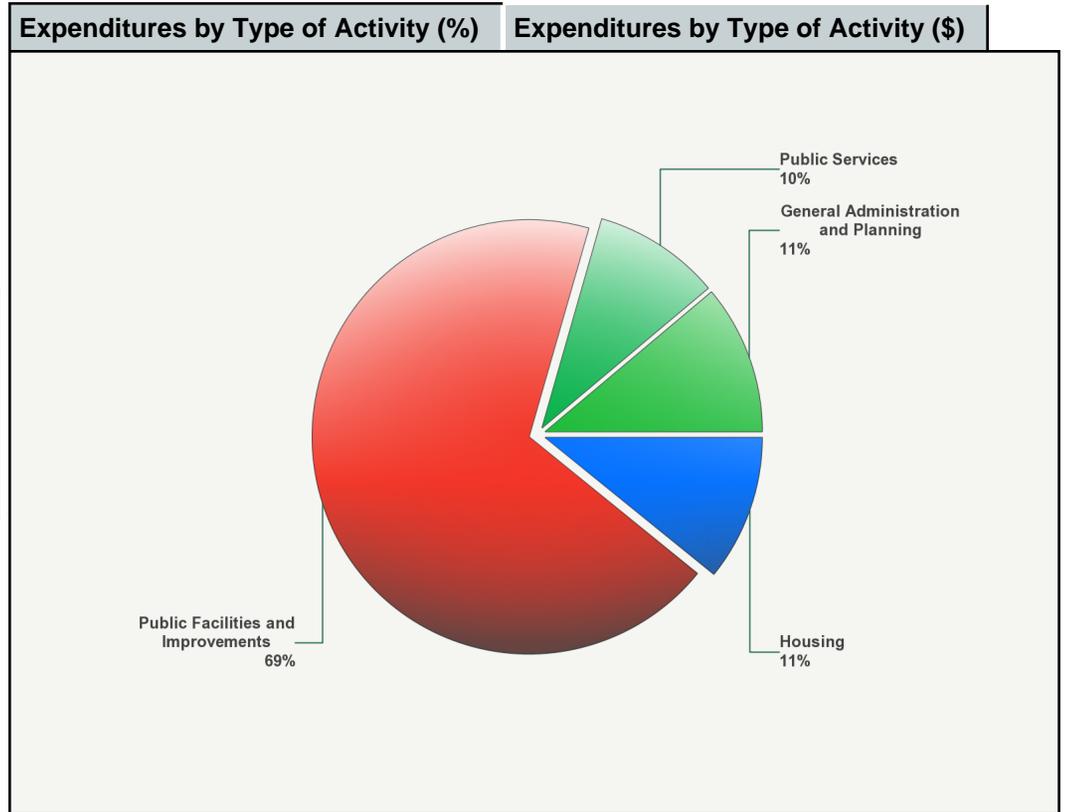
2011 CDBG Allocation	\$461,311.00
Program Income Received During Program Year 2011	\$49,256.18
Total Available¹	\$510,567.18

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$77,212.39	10.81%
Public Facilities and Improvements	\$490,135.23	68.60%
Public Services	\$68,332.76	9.56%
General Administration and Planning	\$78,787.30	11.03%
Total	\$714,467.68	100.00%

Timeliness

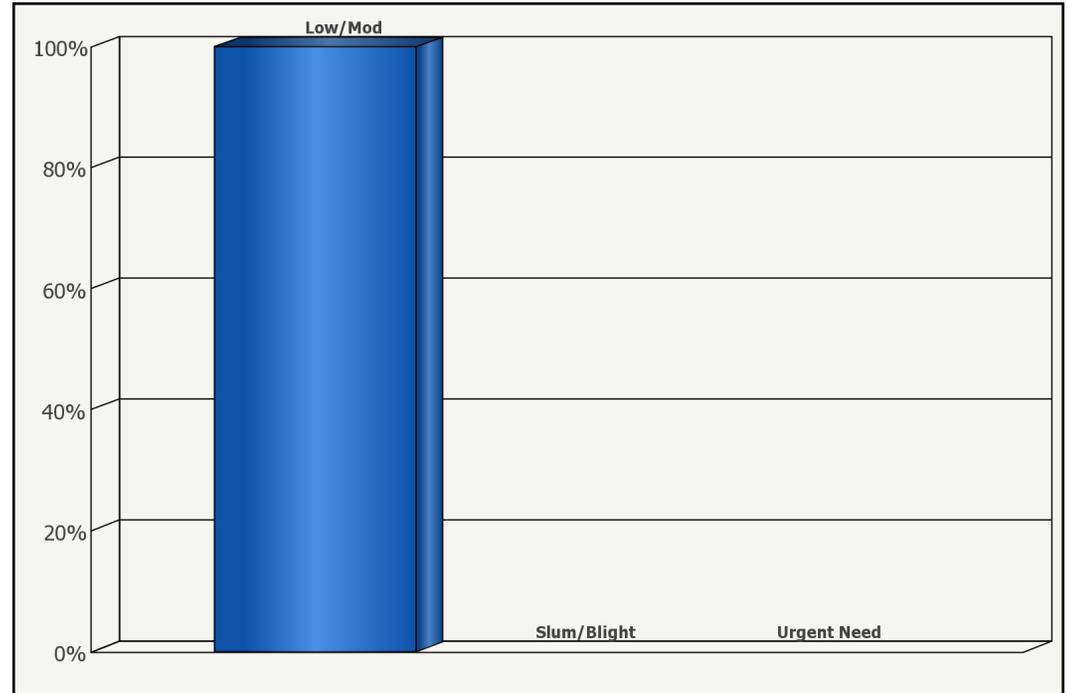
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.47





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.10%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



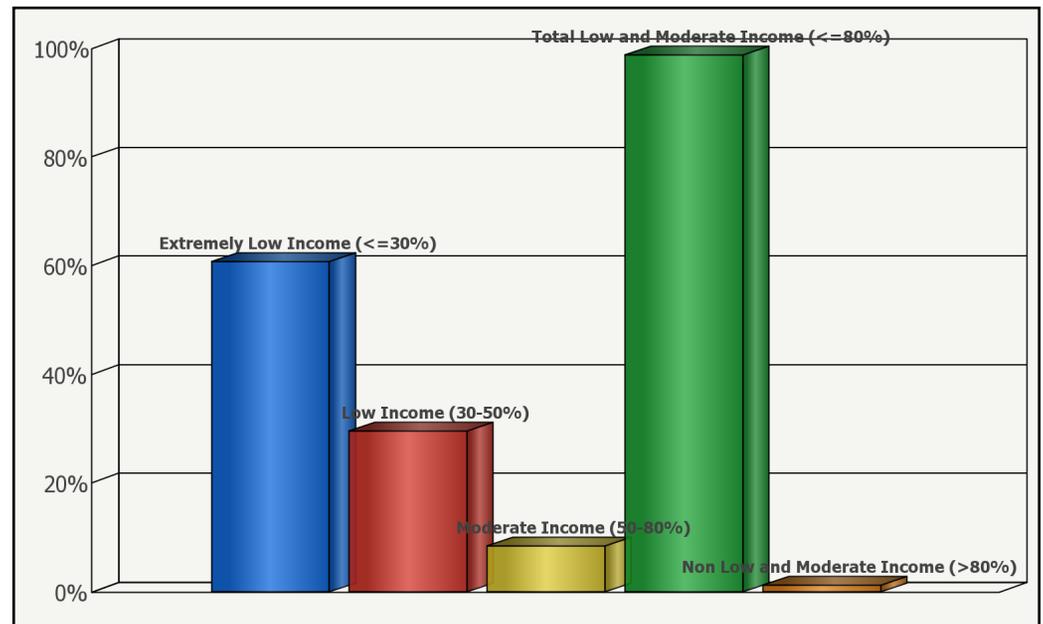


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	20.63%	100.00%
Black/African American	72.10%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.27%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.73%
Low Income (30-50%)	29.62%
Moderate Income (50-80%)	8.42%
Total Low and Moderate Income (<=80%)	98.78%
Non Low and Moderate Income (>80%)	1.22%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DECATUR,AL
Program Year From 04-01-2011 To 03-31-2012

DATE: 01-17-13
TIME: 10:28
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,613
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$464,611.35

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

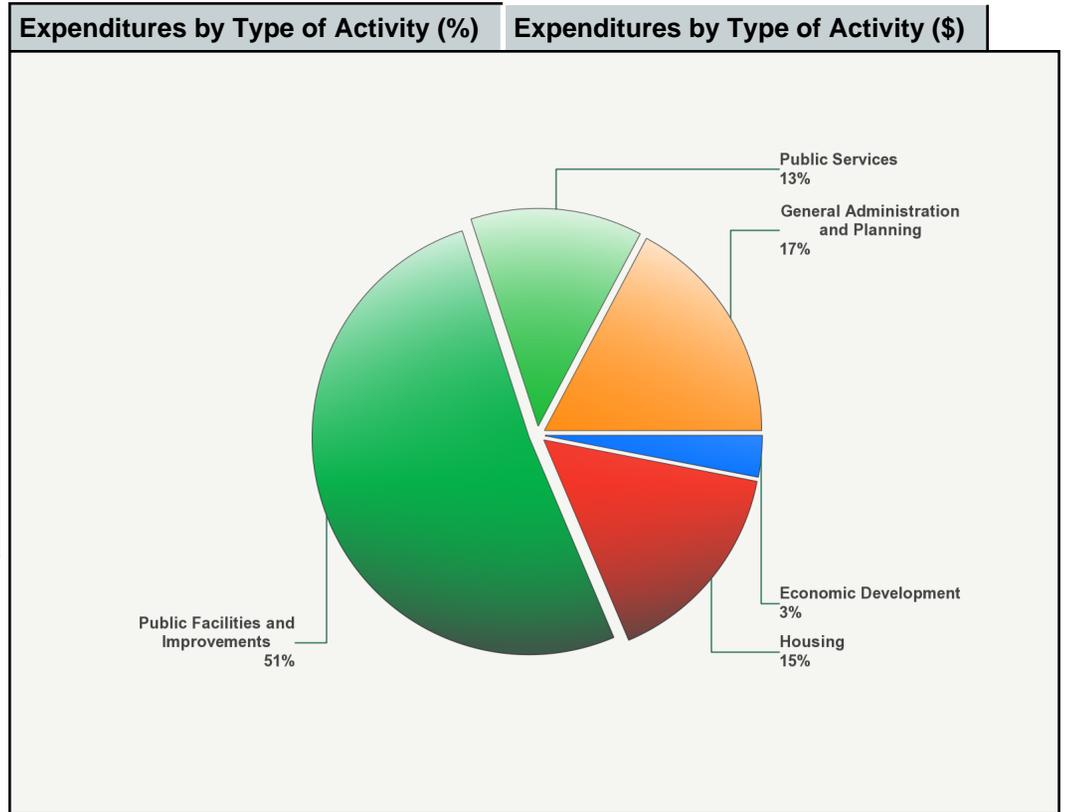
2011 CDBG Allocation	\$488,099.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$488,099.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$18,098.00	3.19%
Housing	\$87,481.40	15.42%
Public Facilities and Improvements	\$291,040.08	51.29%
Public Services	\$73,213.00	12.90%
General Administration and Planning	\$97,617.00	17.20%
Total	\$567,449.48	100.00%

Timeliness

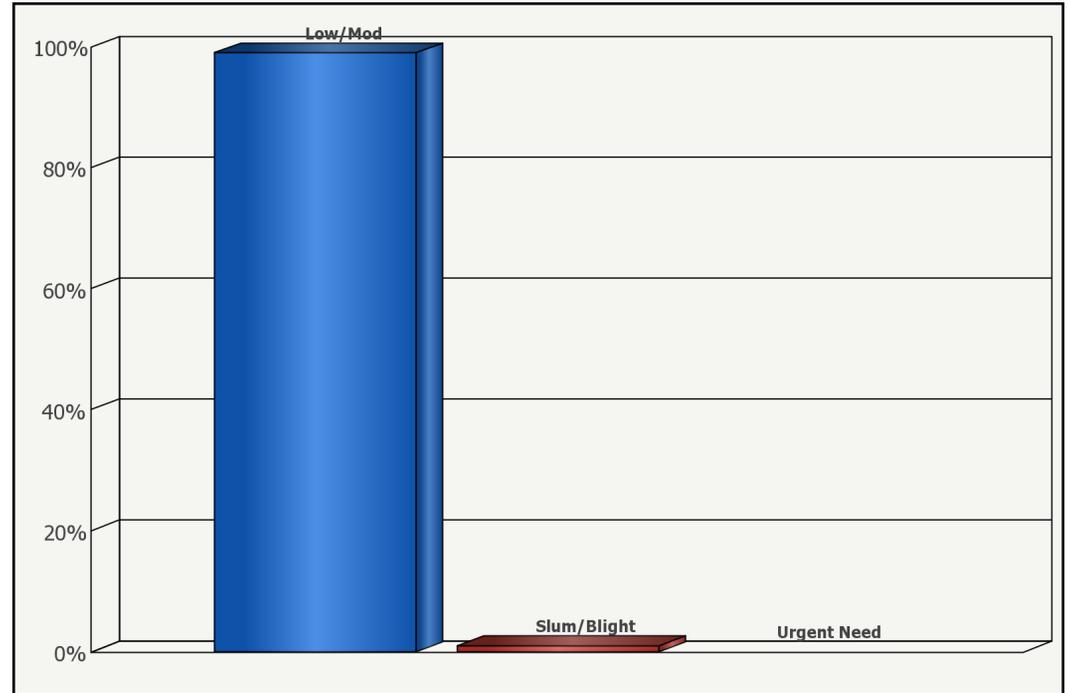
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.49
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.37%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



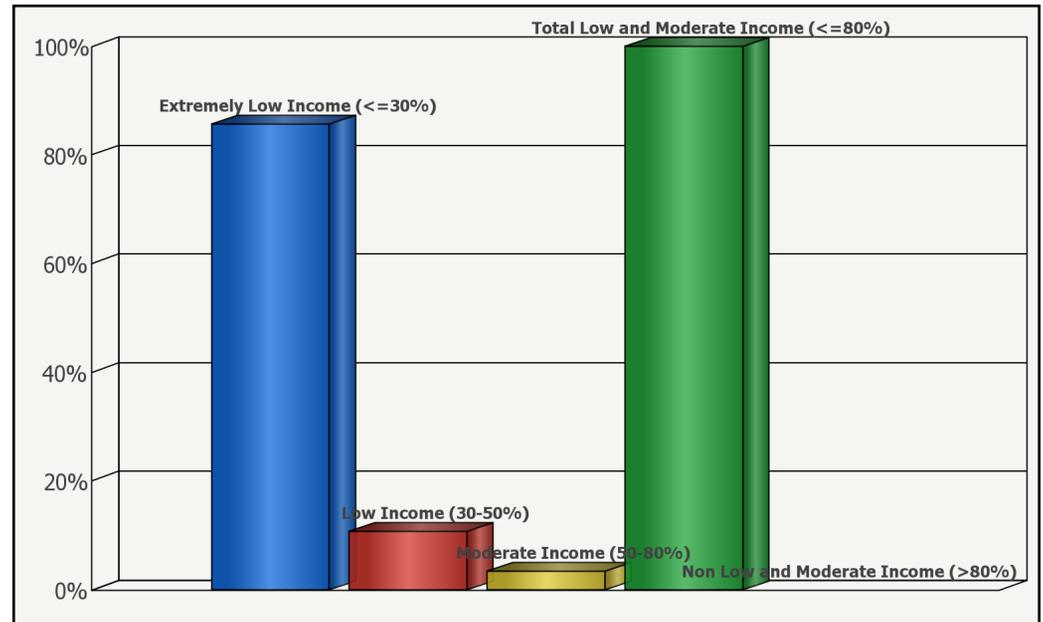


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	20.61%	0.00%
Black/African American	66.61%	0.00%
Asian	0.08%	0.00%
American Indian/Alaskan Native	0.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.31%	0.00%
Asian & White	0.17%	0.00%
Black/African American & White	9.16%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	2.76%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	85.74%
Low Income (30-50%)	10.80%
Moderate Income (50-80%)	3.46%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DOTHAN,AL
Program Year From 10-01-2011 To 09-30-2012

DATE: 01-17-13
TIME: 10:29
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	12
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,355
Persons for Whom Services and Facilities were Available	14,792 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$406,775.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

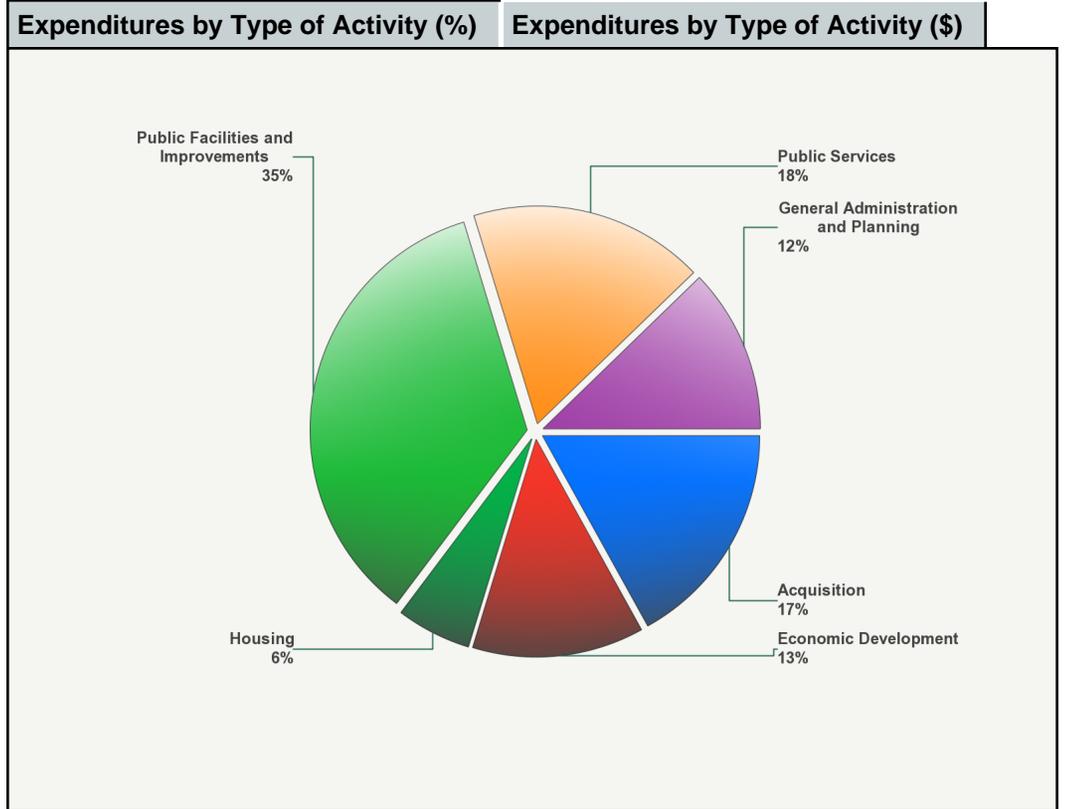
2011 CDBG Allocation	\$375,982.00
Program Income Received During Program Year 2011	\$183,036.81
Total Available¹	\$559,018.81

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$102,900.00	16.93%
Economic Development	\$77,512.74	12.75%
Housing	\$34,467.42	5.67%
Public Facilities and Improvements	\$211,689.39	34.83%
Public Services	\$106,936.30	17.59%
General Administration and Planning	\$74,345.20	12.23%
Total	\$607,851.05	100.00%

Timeliness

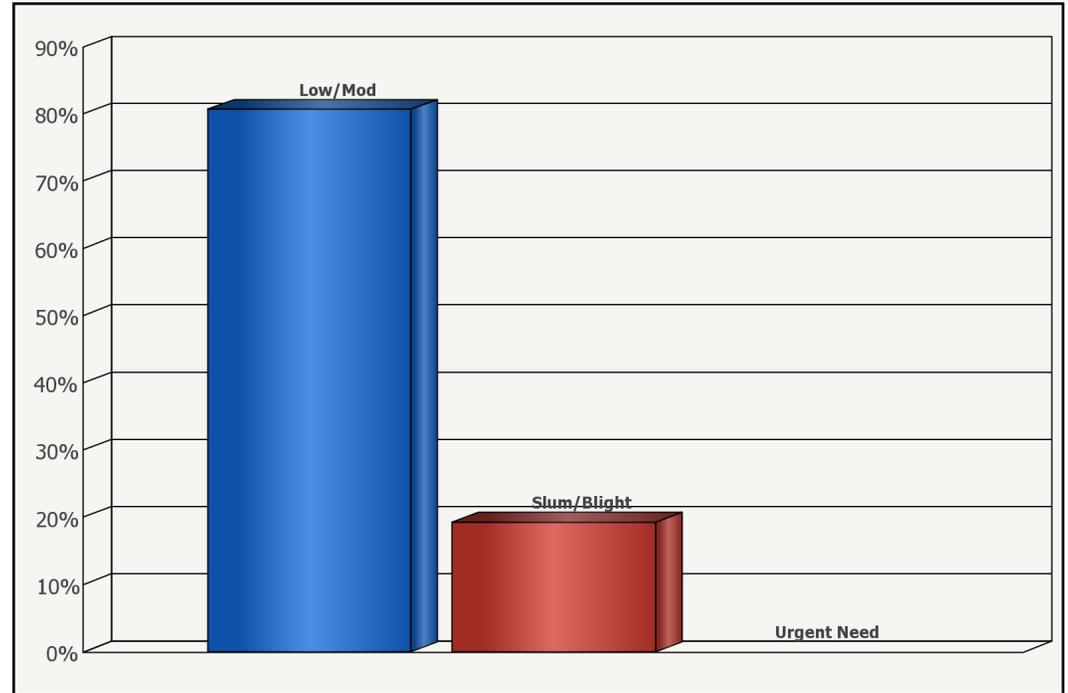
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.38
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	80.71%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	19.29%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



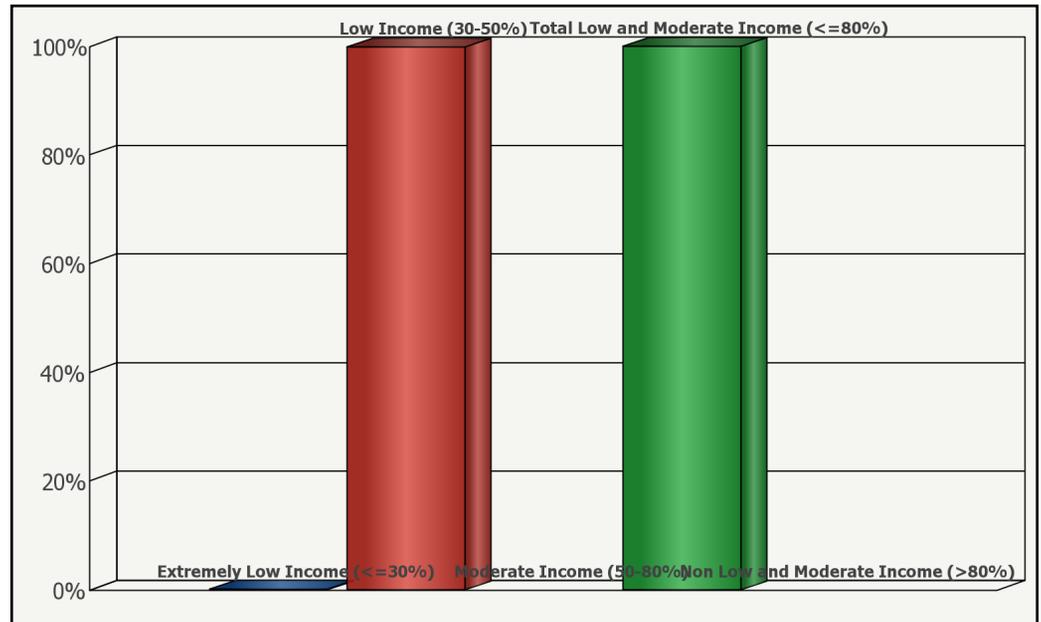


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.06%	72.87%
Black/African American	36.74%	0.00%
Asian	0.10%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.09%	27.13%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.06%
Low Income (30-50%)	99.94%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - FLORENCE,AL
Program Year From 05-01-2011 To 04-30-2012

DATE: 01-17-13
TIME: 10:29
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	69
Persons Assisted Directly, Primarily By Public Services and Public Facilities	17,591
Persons for Whom Services and Facilities were Available	7,553 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$607,851.05

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

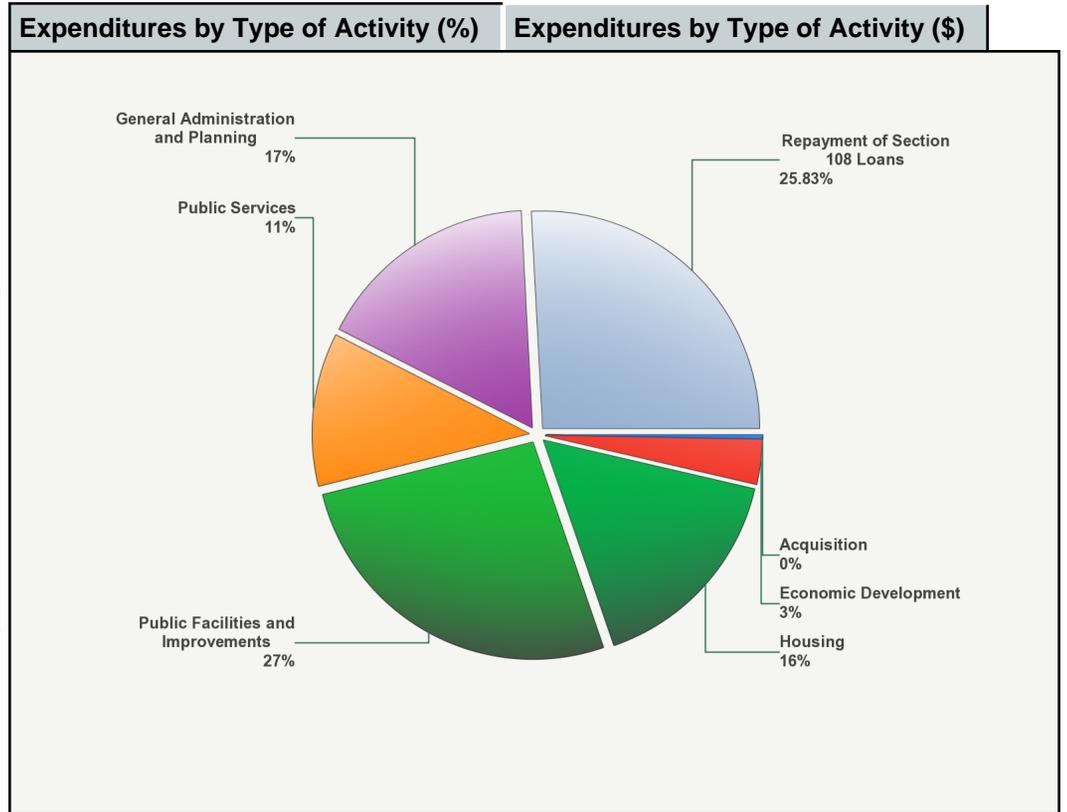
2011 CDBG Allocation	\$1,052,959.00
Program Income Received During Program Year 2011	\$102,925.34
Total Available¹	\$1,155,884.34

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,150.81	0.21%
Economic Development	\$32,924.34	3.27%
Housing	\$163,794.79	16.25%
Public Facilities and Improvements	\$267,194.31	26.51%
Public Services	\$113,493.39	11.26%
General Administration and Planning	\$167,952.16	16.66%
Repayment of Section 108 Loans	\$260,367.50	25.83%
Total	\$1,007,877.30	100.00%

Timeliness

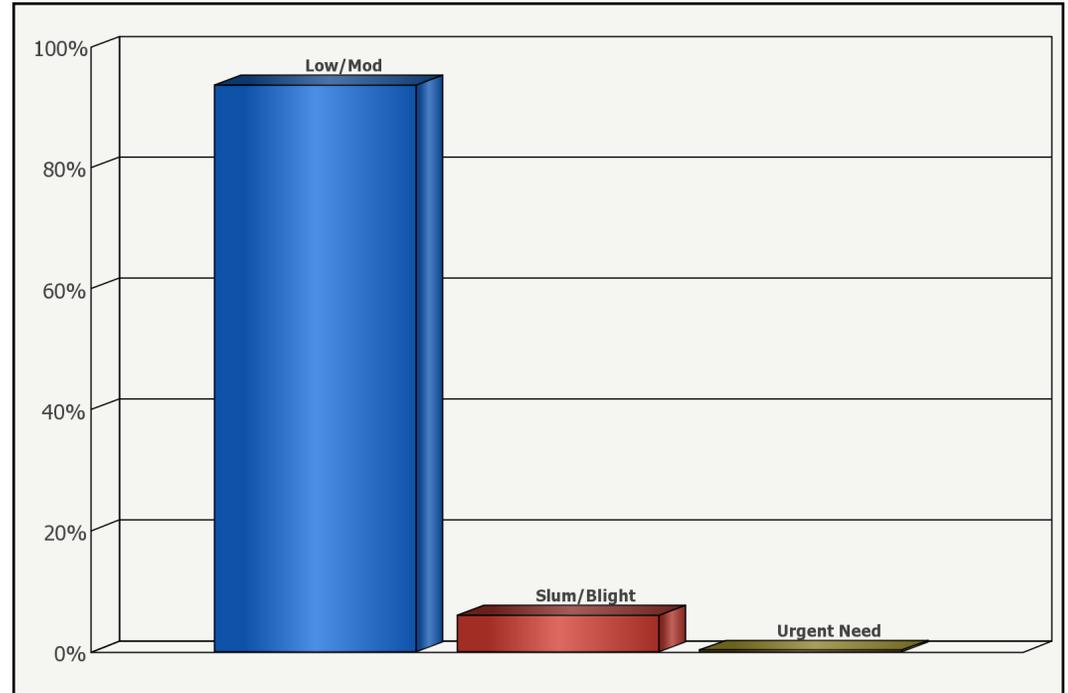
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.15





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.67%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.05%
4 -Percentage of Expenditures Addressing Urgent Needs	0.28%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



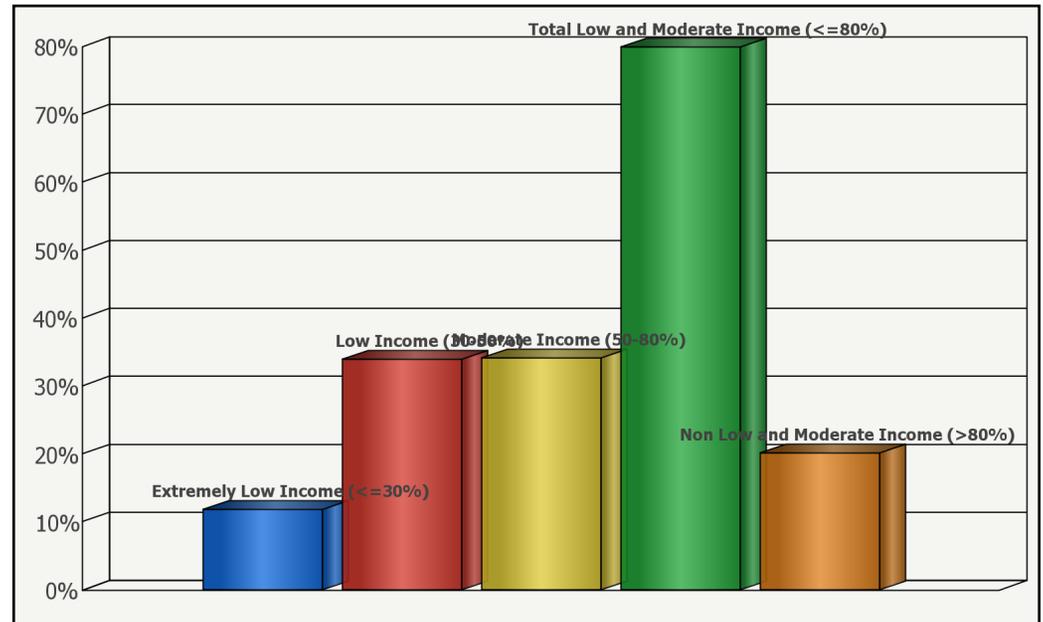


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	65.13%	100.00%
Black/African American	28.26%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	11.85%
Low Income (30-50%)	33.90%
Moderate Income (50-80%)	34.12%
Total Low and Moderate Income (<=80%)	79.87%
Non Low and Moderate Income (>80%)	20.13%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GADSDEN,AL
Program Year From 06-01-2011 To 05-31-2012

DATE: 01-17-13
TIME: 10:29
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	81
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,877
Persons for Whom Services and Facilities were Available	3,156 ⁵
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,006,322.71

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

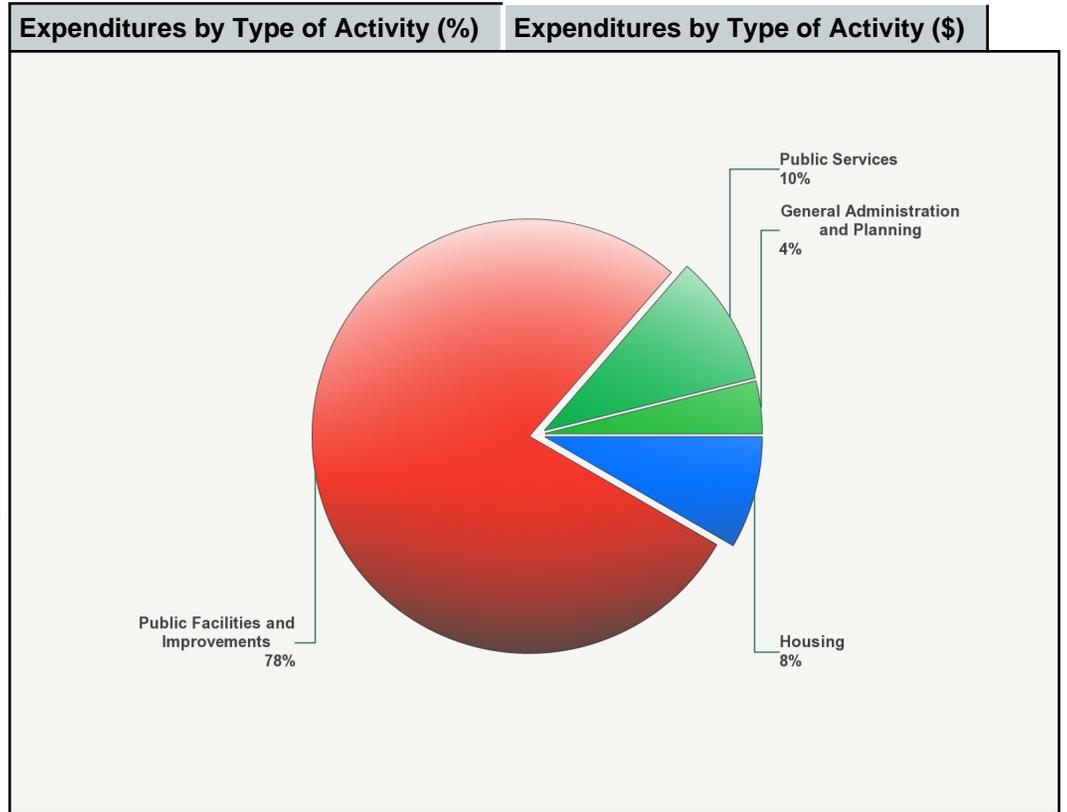
2011 CDBG Allocation	\$261,629.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$261,629.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$19,237.44	8.36%
Public Facilities and Improvements	\$179,647.52	78.05%
Public Services	\$22,603.29	9.82%
General Administration and Planning	\$8,679.58	3.77%
Total	\$230,167.83	100.00%

Timeliness

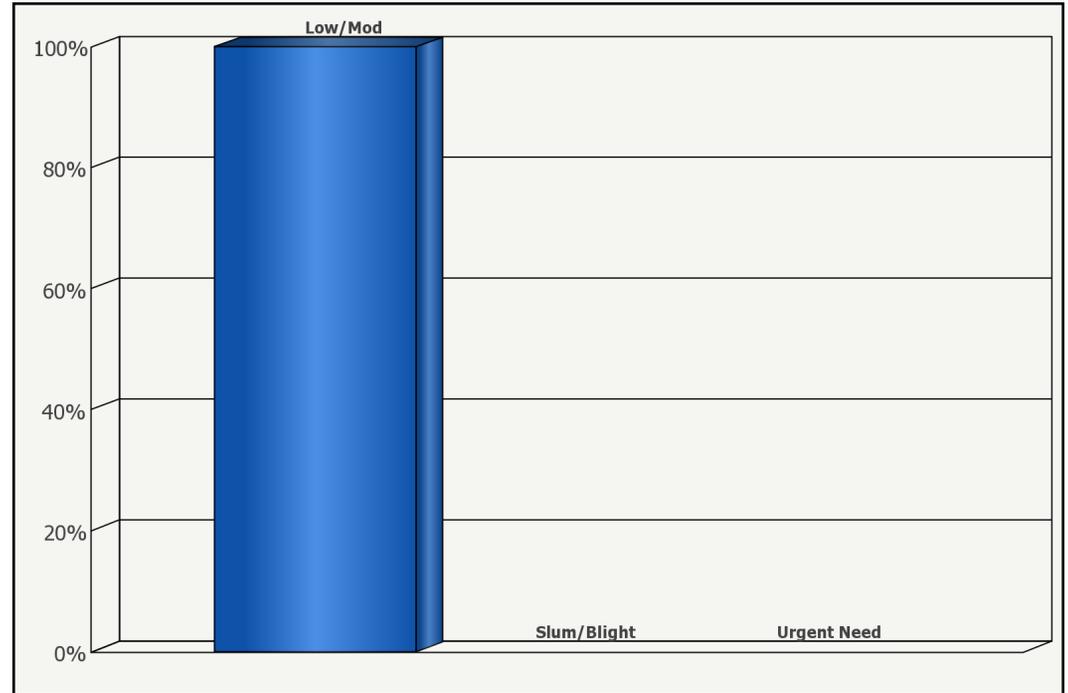
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.31





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	81.11%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - HOOVER,AL
Program Year From 10-01-2011 To 09-30-2012

DATE: 01-17-13
TIME: 10:30
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	10,134 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,214.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

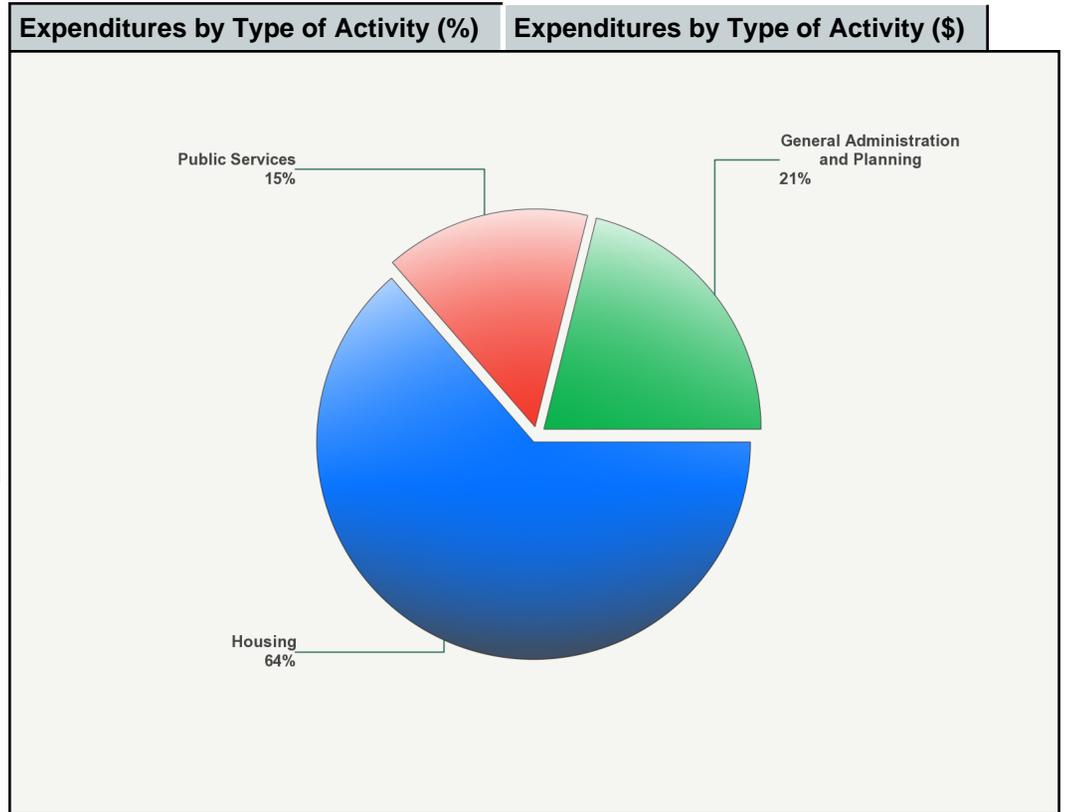
2011 CDBG Allocation	\$1,178,538.00
Program Income Received During Program Year 2011	\$168,828.63
Total Available¹	\$1,347,366.63

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$847,792.48	63.60%
Public Services	\$204,000.00	15.30%
General Administration and Planning	\$281,221.39	21.10%
Total	\$1,333,013.87	100.00%

Timeliness

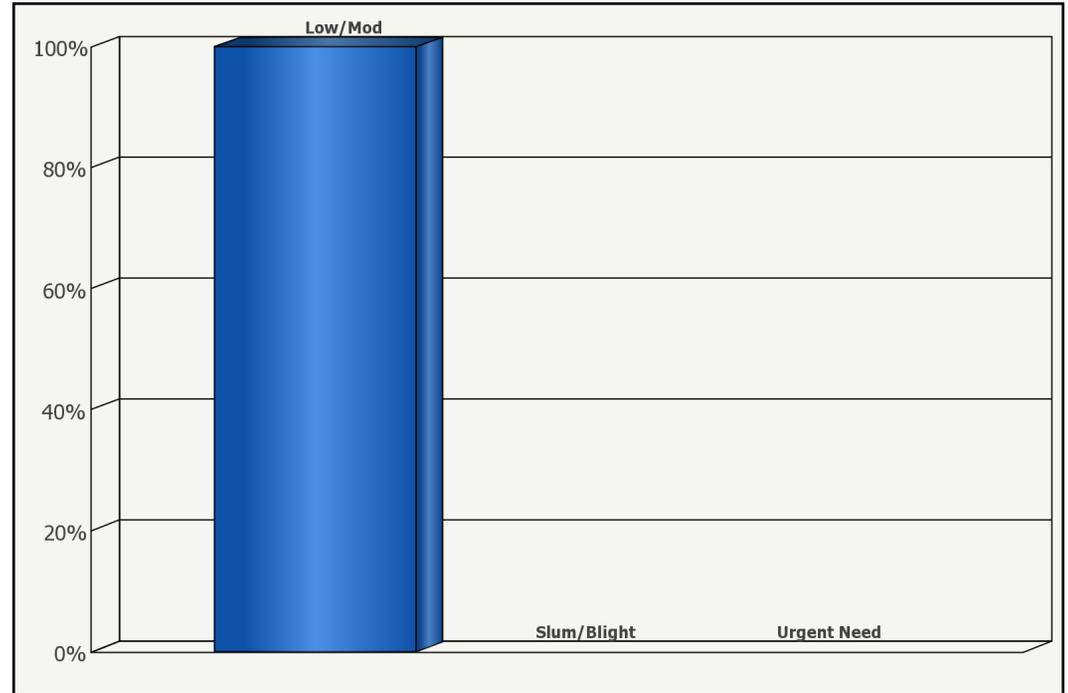
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



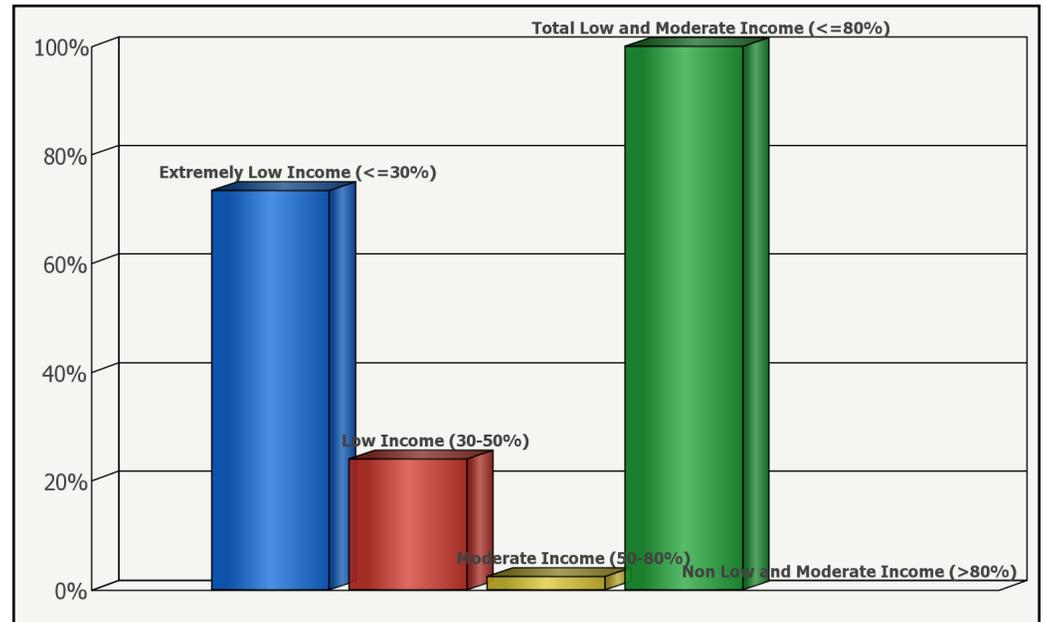


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	30.72%	0.00%
Black/African American	69.28%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.49%
Low Income (30-50%)	24.10%
Moderate Income (50-80%)	2.41%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - HUNTSVILLE,AL
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:30
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	166
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	11,016 ⁵
Units Rehabilitated-Single Units	166
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,327,114.81

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

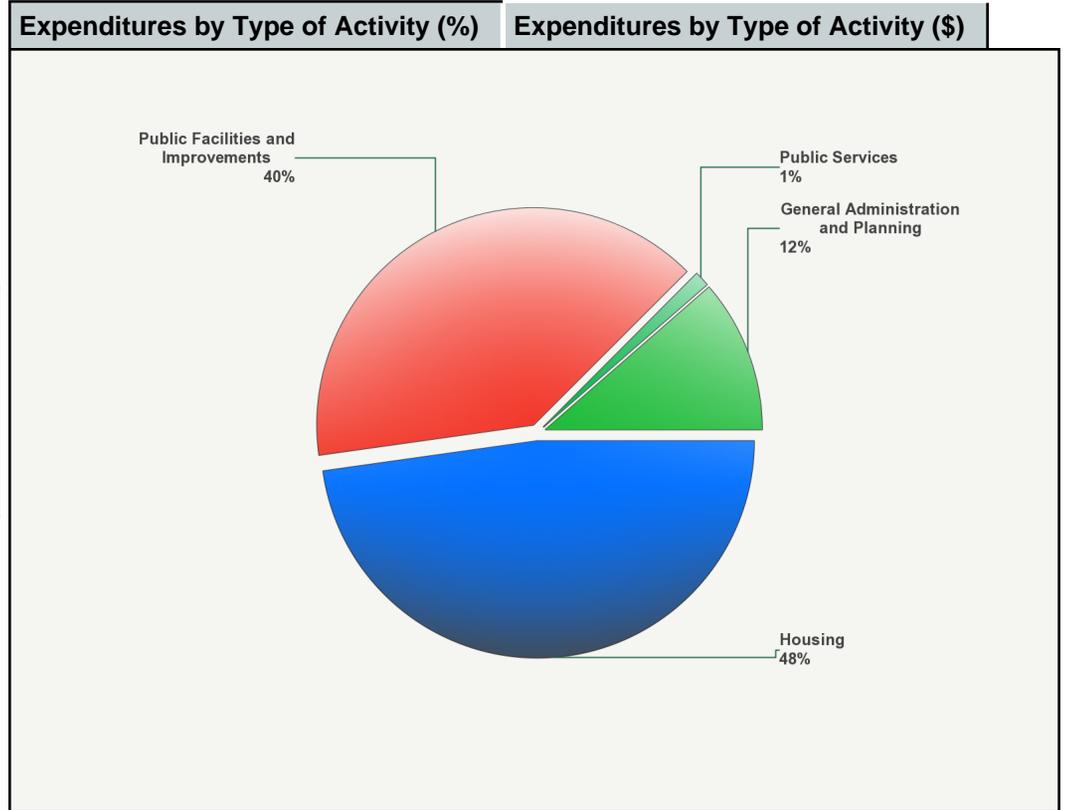
2011 CDBG Allocation	\$1,850,627.00
Program Income Received During Program Year 2011	\$32,997.11
Total Available¹	\$1,883,624.11

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$1,343,192.94	47.68%
Public Facilities and Improvements	\$1,117,939.43	39.69%
Public Services	\$31,042.91	1.10%
General Administration and Planning	\$324,644.21	11.53%
Total	\$2,816,819.49	100.00%

Timeliness

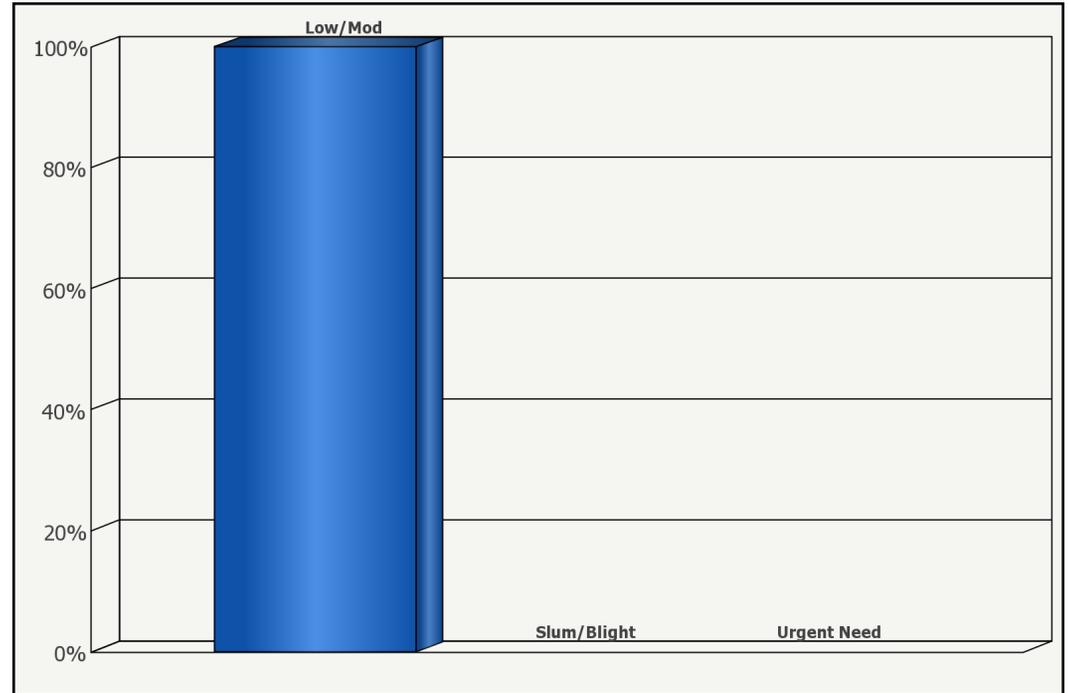
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



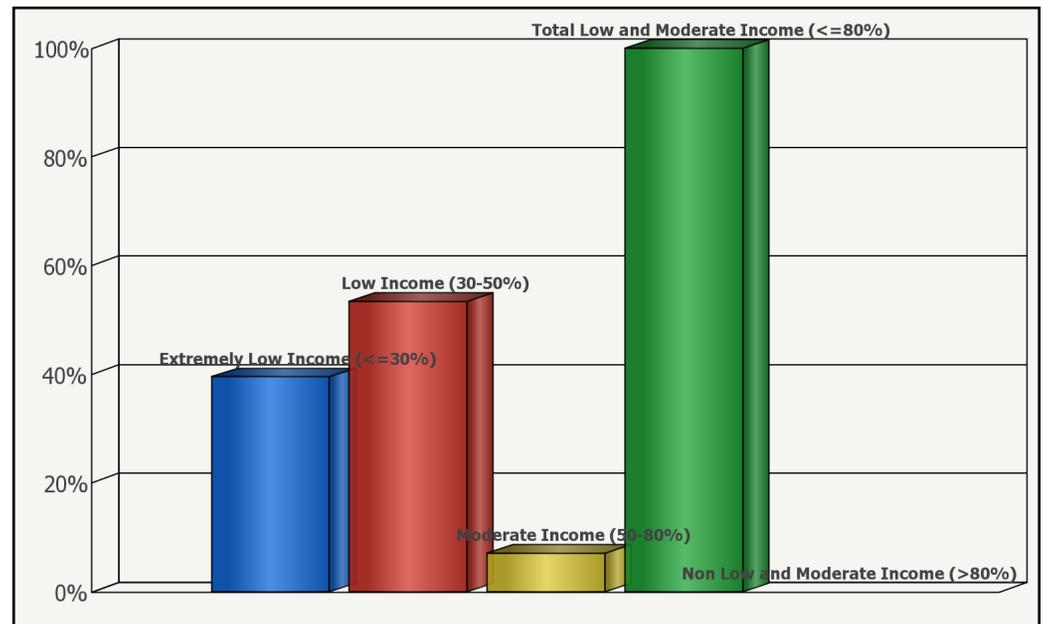


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	38.30%	0.00%
Black/African American	61.49%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.21%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.54%
Low Income (30-50%)	53.42%
Moderate Income (50-80%)	7.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - JEFFERSON COUNTY,AL
Program Year From 10-01-2011 To 09-30-2012

DATE: 01-17-13
TIME: 10:30
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	82
Persons Assisted Directly, Primarily By Public Services and Public Facilities	401
Persons for Whom Services and Facilities were Available	2,238 ⁵
Units Rehabilitated-Single Units	34
Units Rehabilitated-Multi Unit Housing	18

Funds Leveraged for Activities Completed \$1,340,192.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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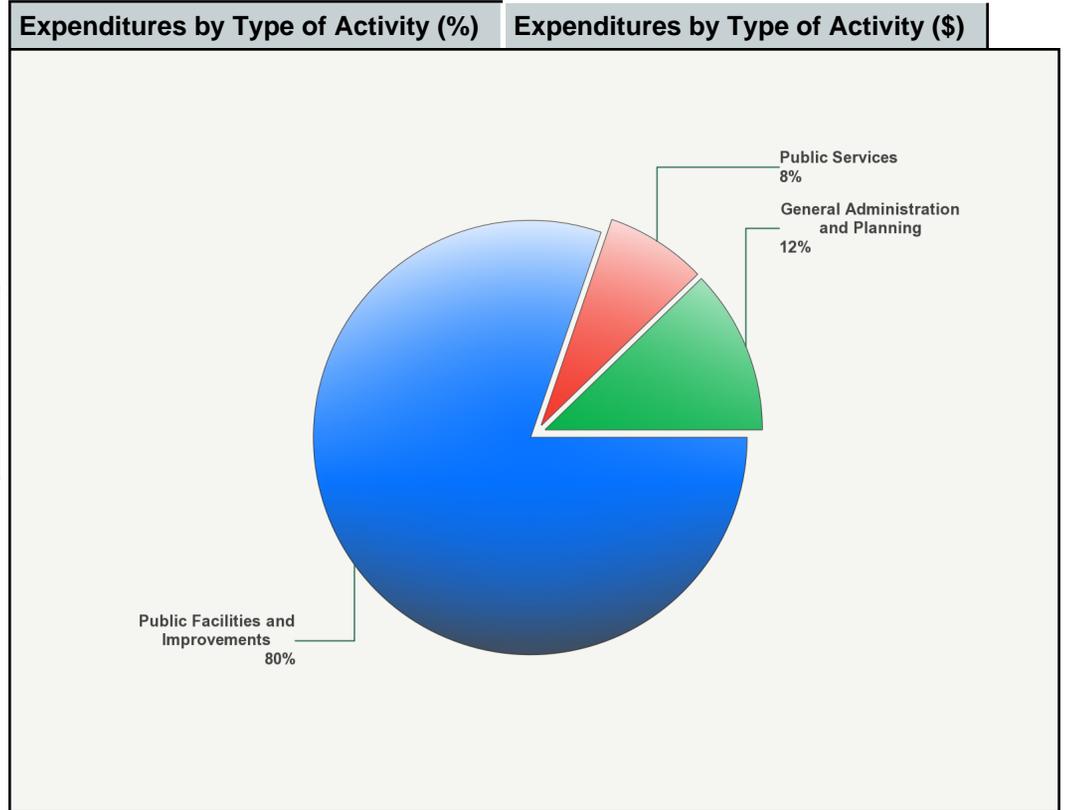


Program Year 2011 Funds

2011 CDBG Allocation	\$1,791,526.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,791,526.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$1,497,750.37	80.15%
Public Services	\$140,512.47	7.52%
General Administration and Planning	\$230,341.82	12.33%
Total	\$1,868,604.66	100.00%



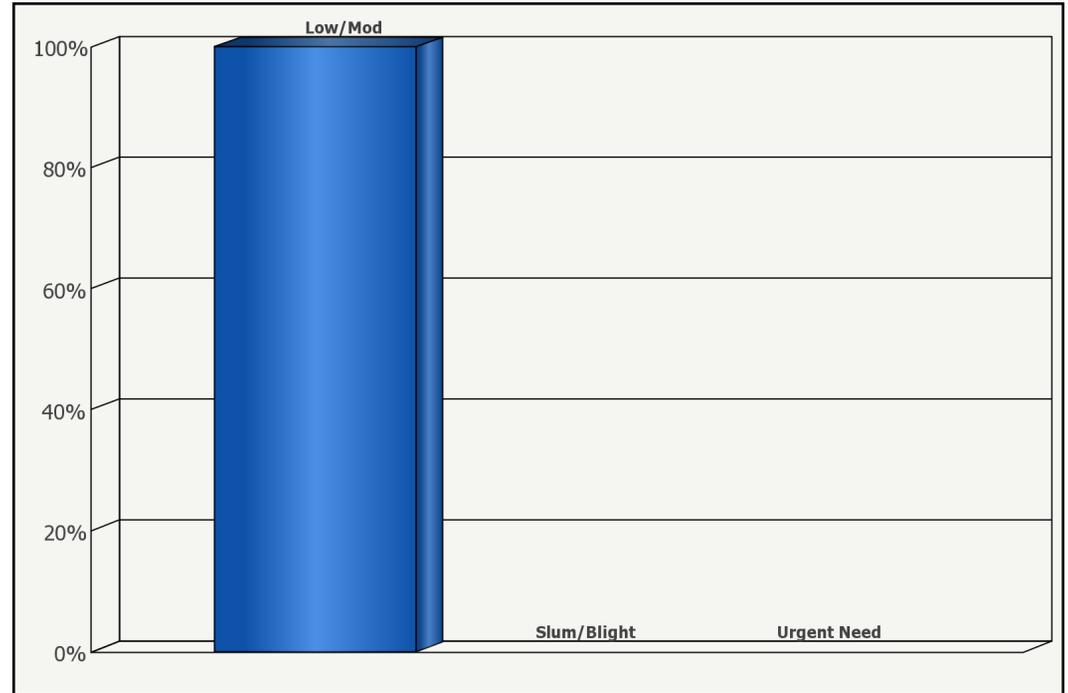
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.47



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.76%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



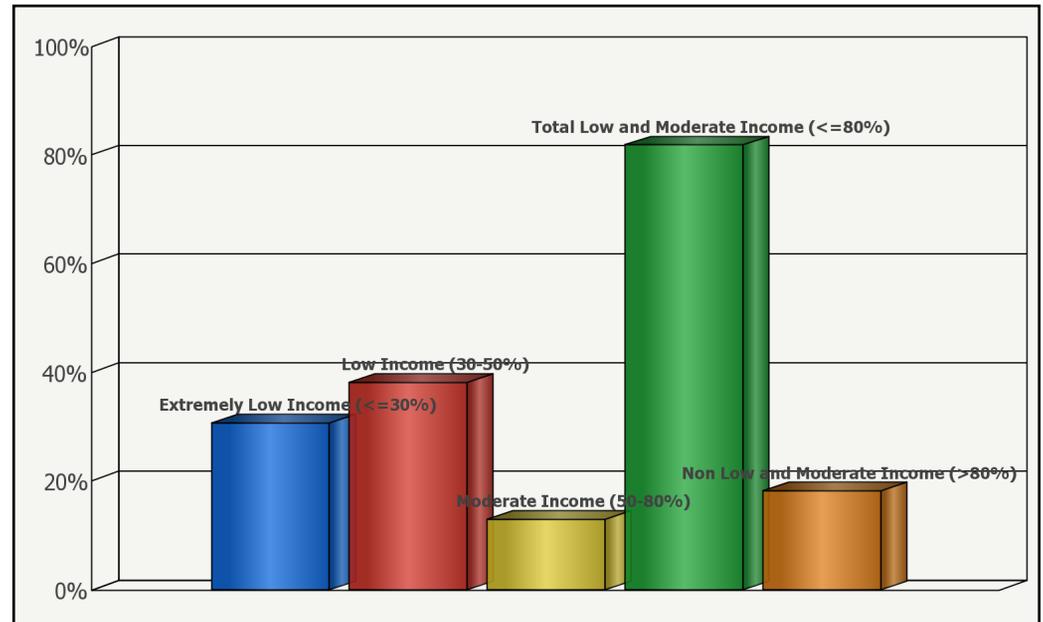


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.44%	78.95%
Black/African American	28.79%	0.00%
Asian	0.43%	0.00%
American Indian/Alaskan Native	0.43%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.27%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.59%	0.00%
Other multi-racial	1.01%	21.05%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	30.71%
Low Income (30-50%)	38.16%
Moderate Income (50-80%)	12.99%
Total Low and Moderate Income (<=80%)	81.85%
Non Low and Moderate Income (>80%)	18.15%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MOBILE COUNTY,AL
Program Year From 06-01-2011 To 05-31-2012

DATE: 01-17-13
TIME: 10:31
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	109
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,770
Persons for Whom Services and Facilities were Available	32,497 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,467,367.97

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

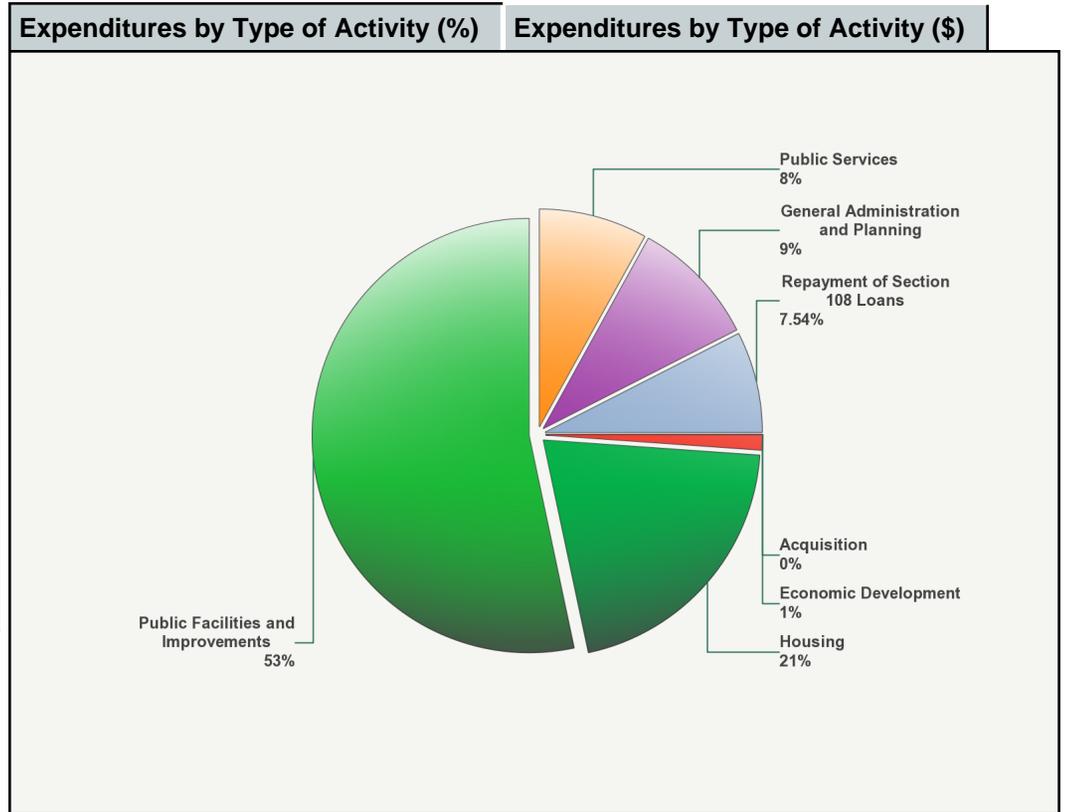
2011 CDBG Allocation	\$2,607,635.00
Program Income Received During Program Year 2011	\$173,977.21
Total Available¹	\$2,781,612.21

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$236.31	0.00%
Economic Development	\$64,019.81	1.06%
Housing	\$1,242,518.98	20.61%
Public Facilities and Improvements	\$3,207,154.45	53.19%
Public Services	\$499,309.92	8.28%
General Administration and Planning	\$561,431.59	9.31%
Repayment of Section 108 Loans	\$454,521.36	7.54%
Total	\$6,029,192.42	100.00%

Timeliness

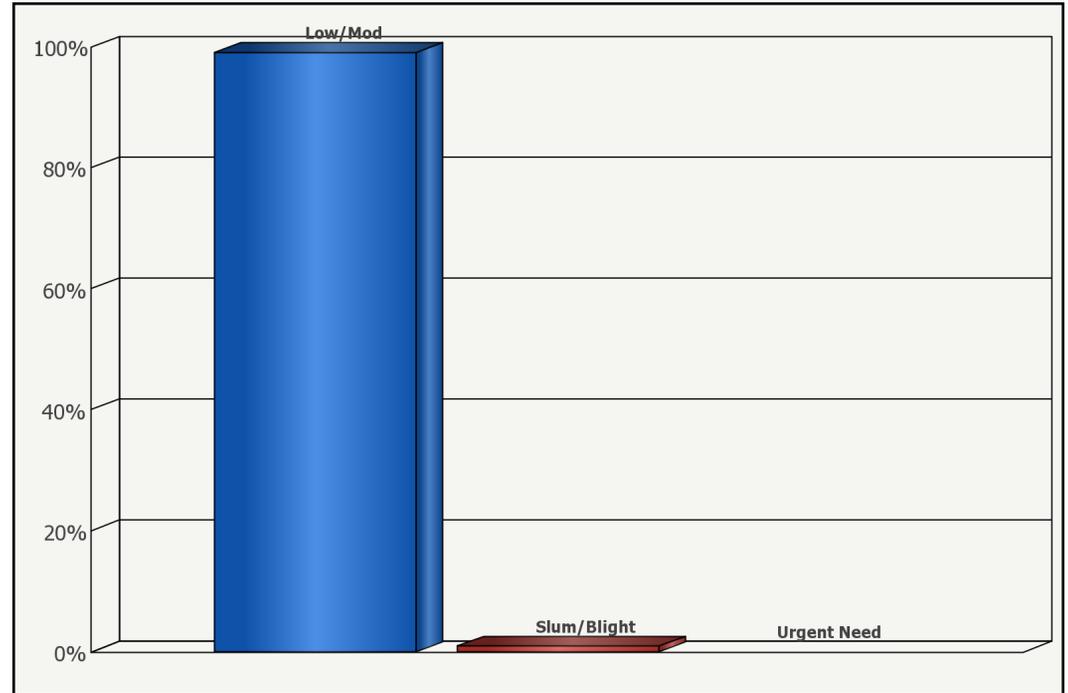
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.17





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.04%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	61.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.96%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



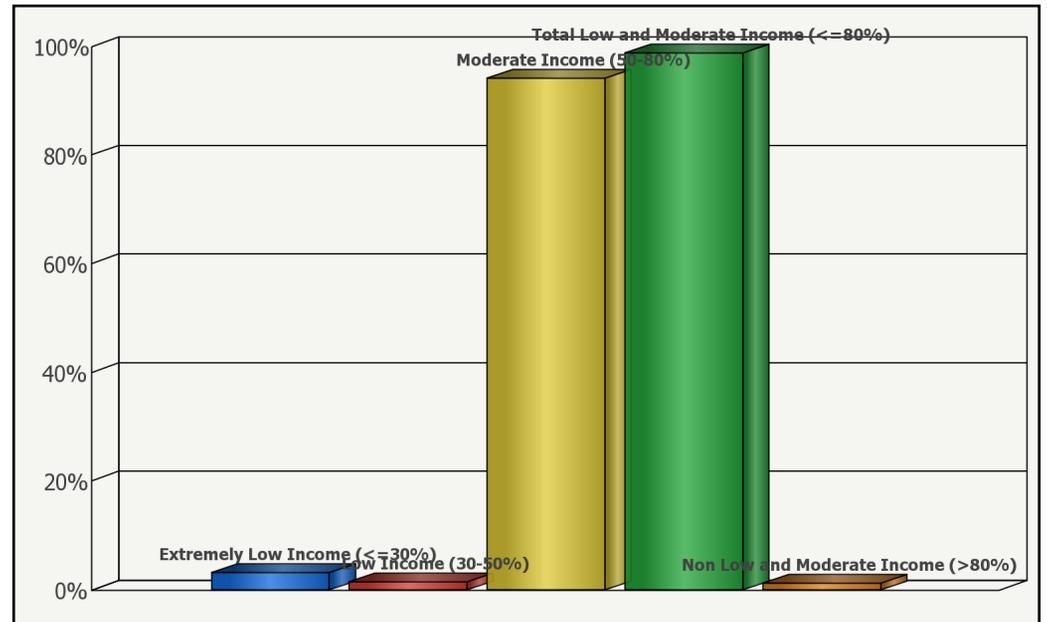


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	36.24%	54.55%
Black/African American	60.43%	0.00%
Asian	1.60%	0.00%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.72%	45.45%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.14%
Low Income (30-50%)	1.50%
Moderate Income (50-80%)	94.17%
Total Low and Moderate Income (<=80%)	98.81%
Non Low and Moderate Income (>80%)	1.19%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MOBILE,AL
Program Year From 05-01-2011 To 04-30-2012

DATE: 01-17-13
TIME: 10:31
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18,098
Persons for Whom Services and Facilities were Available	22,026 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,343,963.62

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,883,099.00
 Program Income Received During Program Year 2011 \$0.00

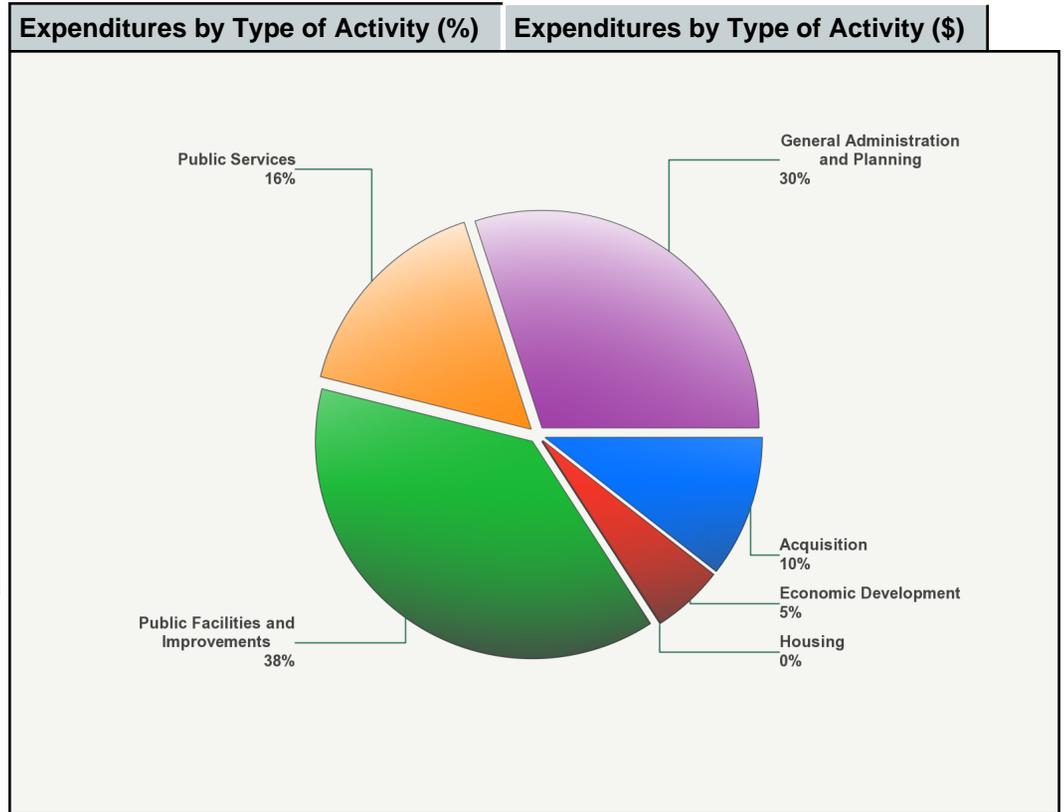
Total Available¹ \$1,883,099.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$121,947.97	10.49%
Economic Development	\$61,000.00	5.25%
Housing	\$2,725.00	0.23%
Public Facilities and Improvements	\$440,396.04	37.88%
Public Services	\$186,827.32	16.07%
General Administration and Planning	\$349,596.22	30.07%
Total	\$1,162,492.55	100.00%

Timeliness

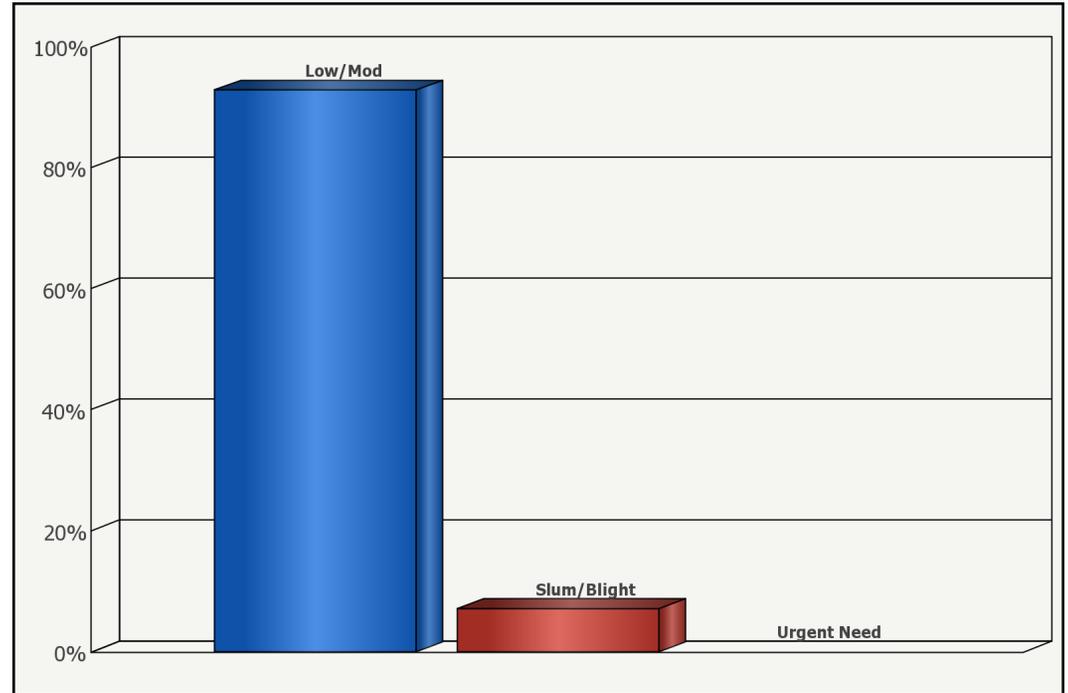
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.87





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.87%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	58.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.13%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



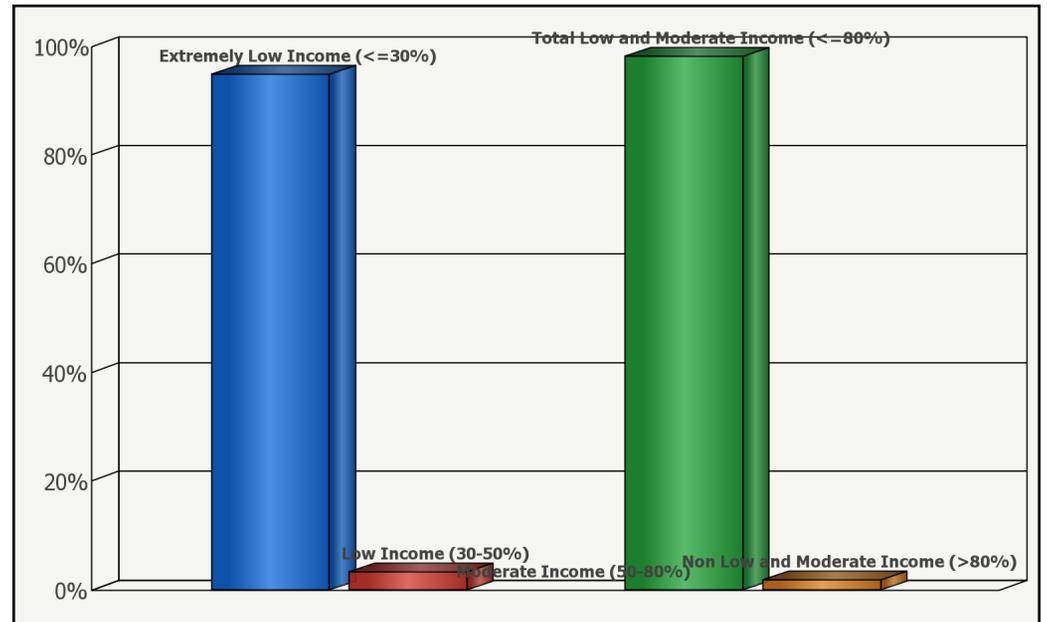


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	18.30%	0.00%
Black/African American	79.94%	0.00%
Asian	0.08%	0.00%
American Indian/Alaskan Native	0.64%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.08%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.16%	0.00%
Other multi-racial	0.80%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	94.86%
Low Income (30-50%)	3.29%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	98.15%
Non Low and Moderate Income (>80%)	1.85%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MONTGOMERY,AL
Program Year From 05-01-2011 To 04-30-2012

DATE: 01-17-13
TIME: 10:31
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,246
Persons for Whom Services and Facilities were Available	8,462 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$39,235.16

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

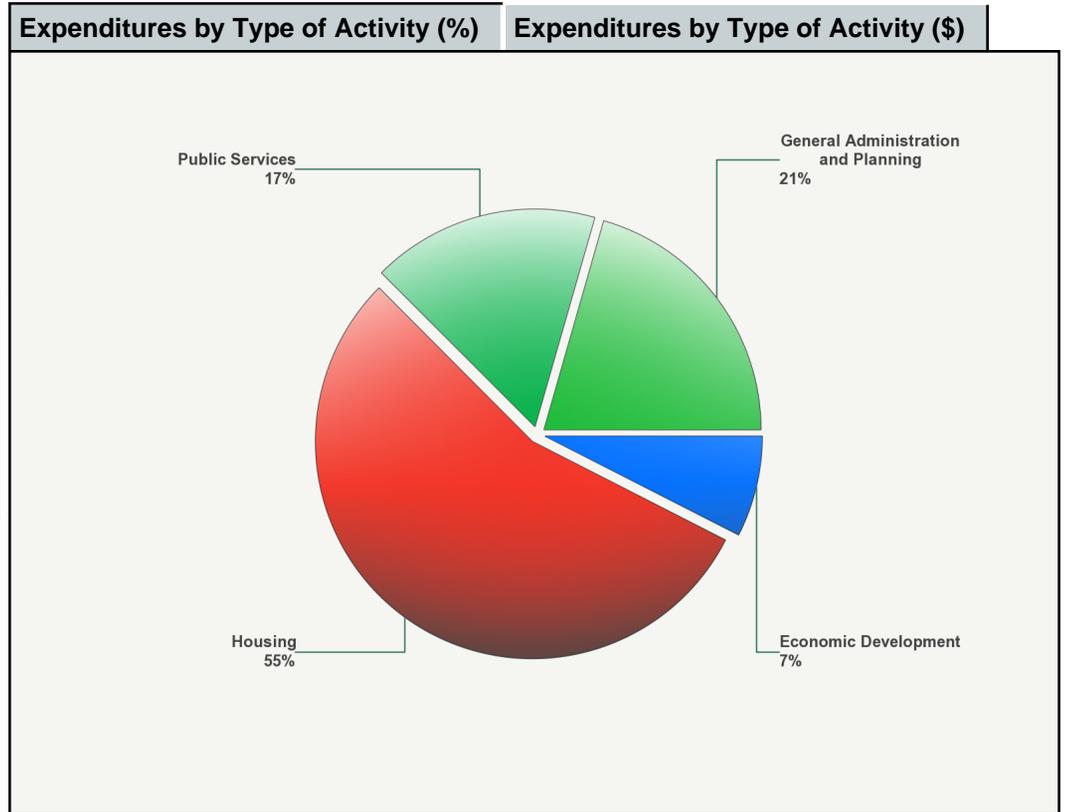
2011 CDBG Allocation	\$235,942.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$235,942.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$15,647.50	7.45%
Housing	\$115,668.03	55.08%
Public Services	\$35,239.00	16.78%
General Administration and Planning	\$43,453.69	20.69%
Total	\$210,008.22	100.00%

Timeliness

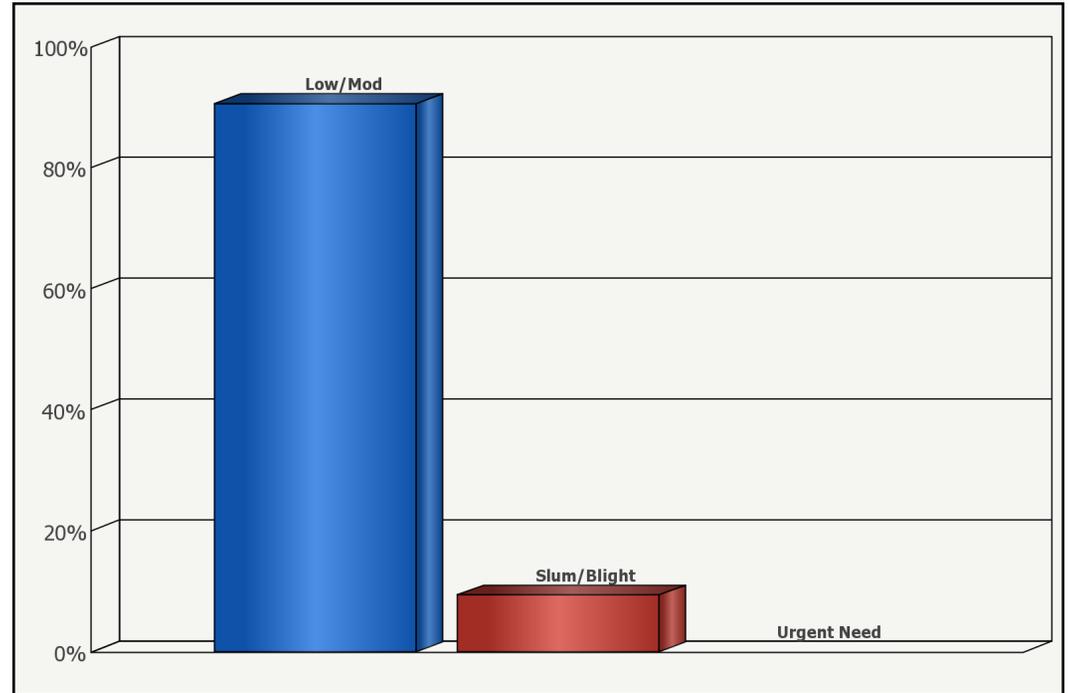
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.61%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.39%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$83,884.03
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	50.36%



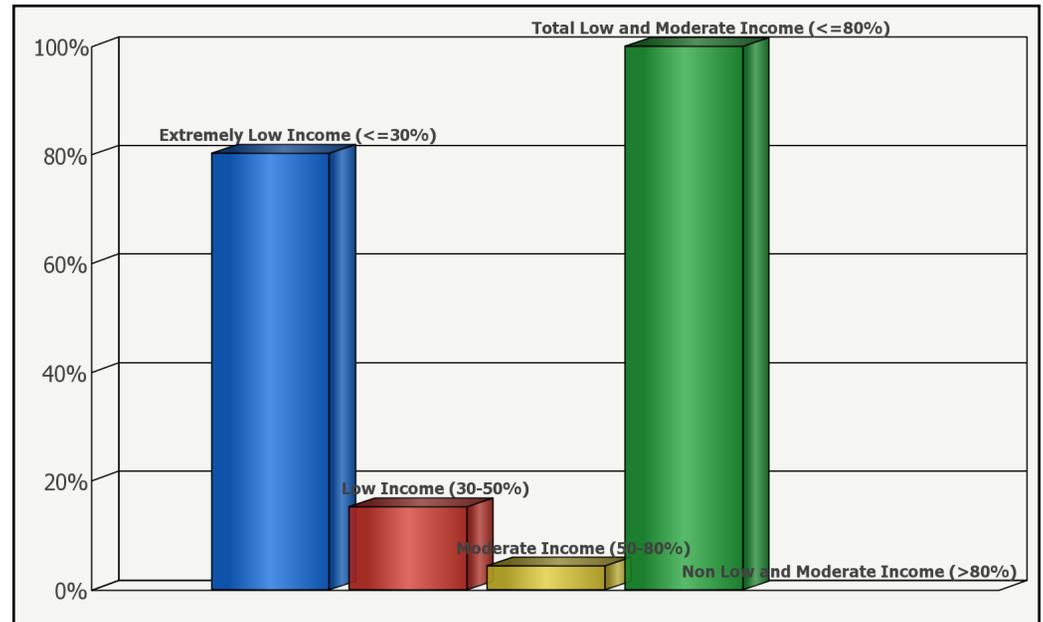


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.83%	0.00%
Black/African American	75.37%	100.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.94%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.83%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	80.35%
Low Income (30-50%)	15.31%
Moderate Income (50-80%)	4.35%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - OPELIKA,AL
Program Year From 10-01-2011 To 09-30-2012

DATE: 01-17-13
TIME: 10:32
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,606
Persons for Whom Services and Facilities were Available	10,365 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$43,397.50

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

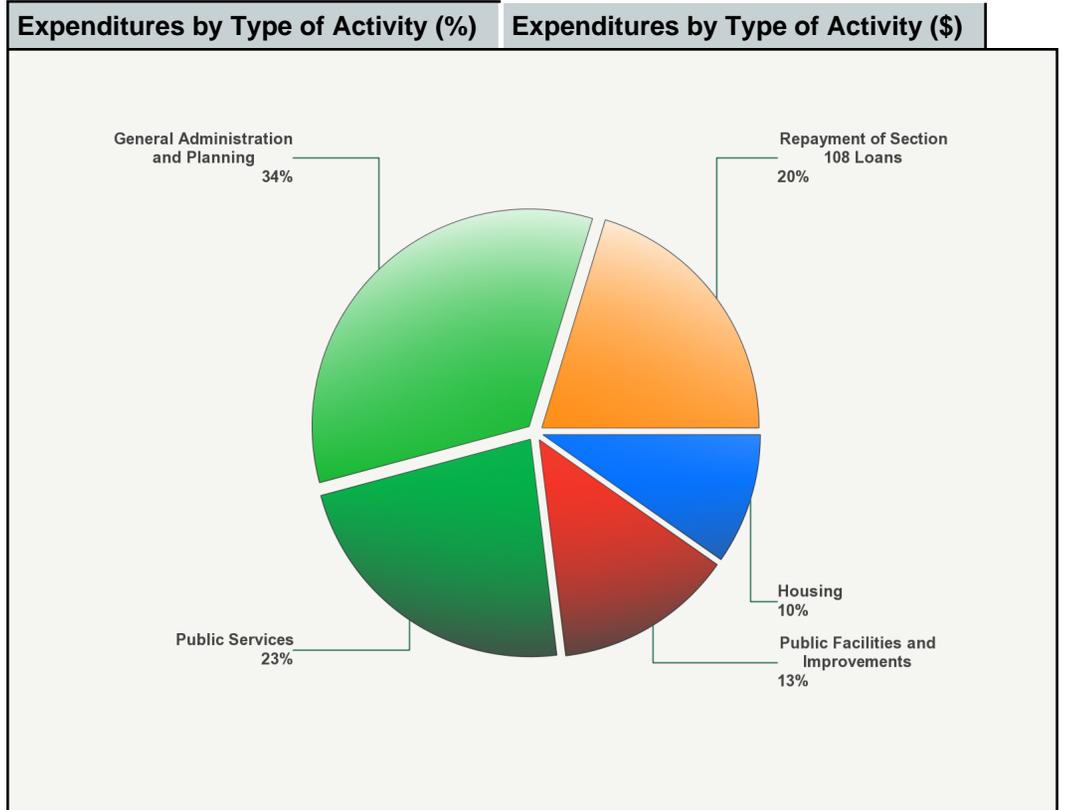
2011 CDBG Allocation	\$1,201,059.00
Program Income Received During Program Year 2011	\$30,030.26
Total Available¹	\$1,231,089.26

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$58,123.06	9.59%
Public Facilities and Improvements	\$80,996.91	13.36%
Public Services	\$138,855.22	22.90%
General Administration and Planning	\$205,892.40	33.96%
Repayment of Section 108 Loans	\$122,460.00	20.20%
Total	\$606,327.59	100.00%

Timeliness

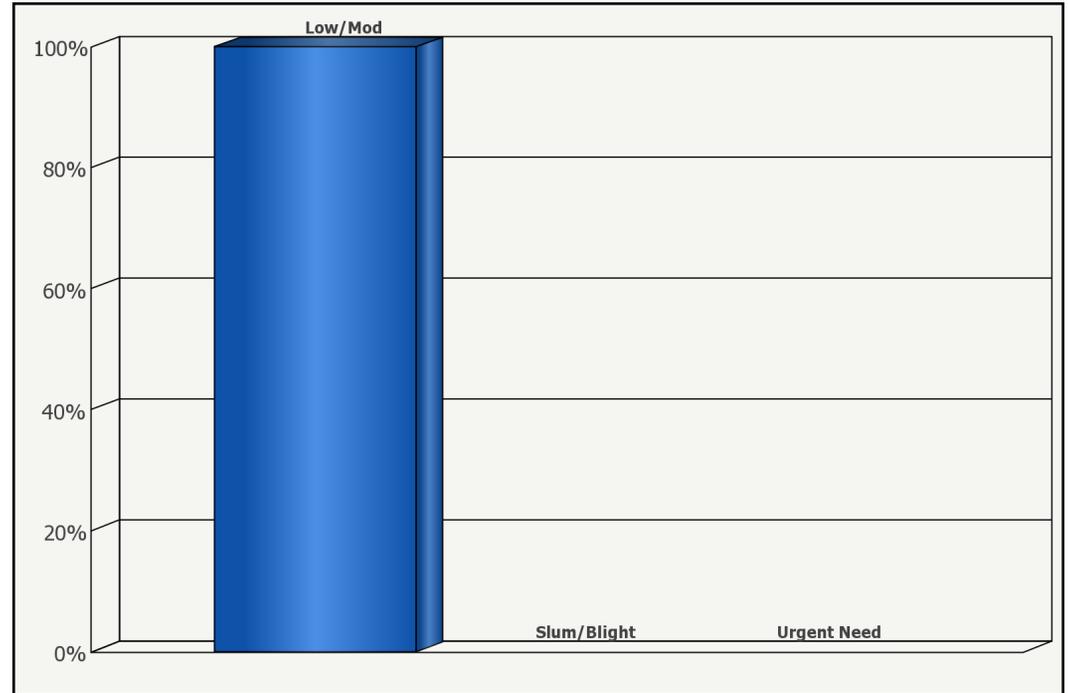
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.40





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.26%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



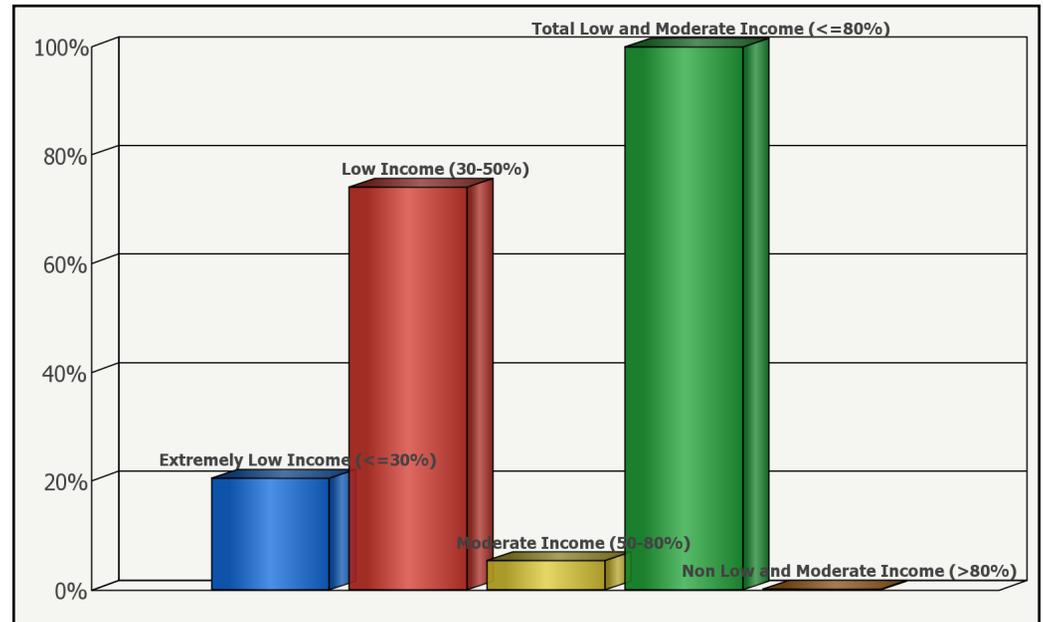


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	16.68%	56.25%
Black/African American	80.57%	0.00%
Asian	0.02%	0.00%
American Indian/Alaskan Native	0.27%	43.75%
Native Hawaiian/Other Pacific Islander	2.26%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.18%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	20.56%
Low Income (30-50%)	74.06%
Moderate Income (50-80%)	5.31%
Total Low and Moderate Income (<=80%)	99.93%
Non Low and Moderate Income (>80%)	0.07%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - TUSCALOOSA,AL
Program Year From 04-01-2011 To 03-31-2012

DATE: 01-17-13
TIME: 10:32
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	661
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,913
Persons for Whom Services and Facilities were Available	18,013 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$594,032.27

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.