



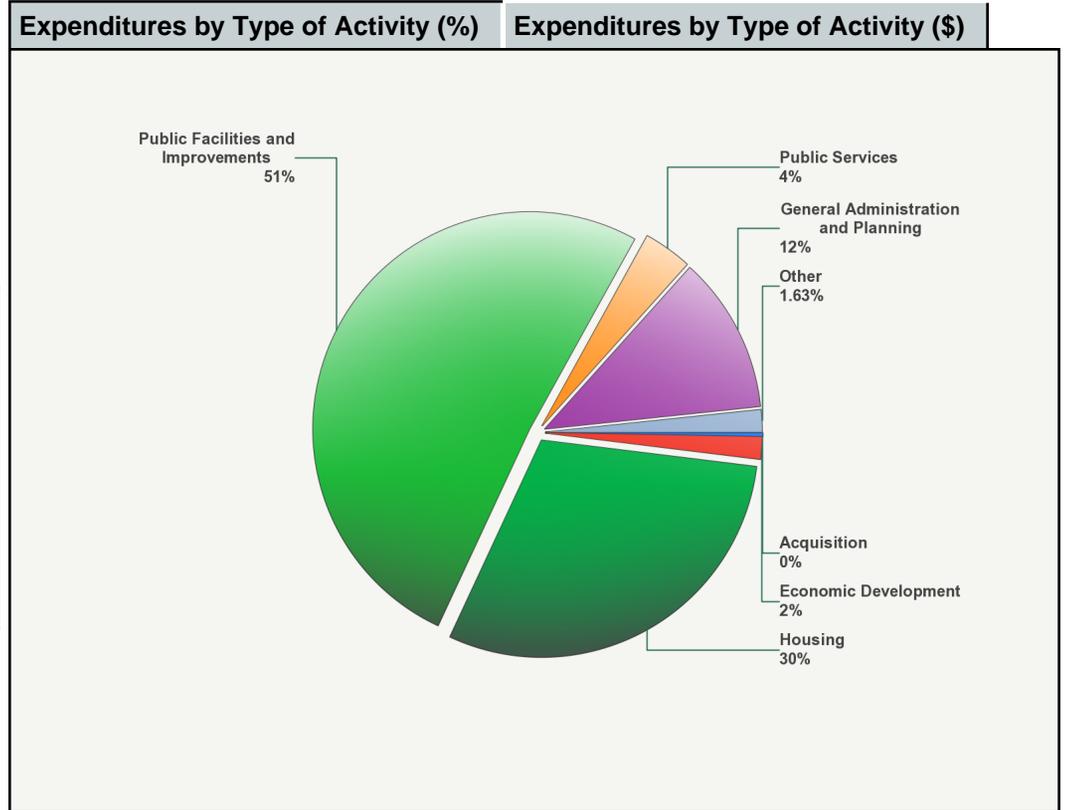
Program Year 2011 Funds

2011 CDBG Allocation \$11,109,245.00
 Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$11,109,245.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$30,000.00	0.30%
Economic Development	\$158,121.34	1.56%
Housing	\$3,037,159.92	30.03%
Public Facilities and Improvements	\$5,176,770.46	51.18%
Public Services	\$359,107.28	3.55%
General Administration and Planning	\$1,188,780.00	11.75%
Other	\$165,268.70	1.63%
Total	\$10,115,207.70	100.00%

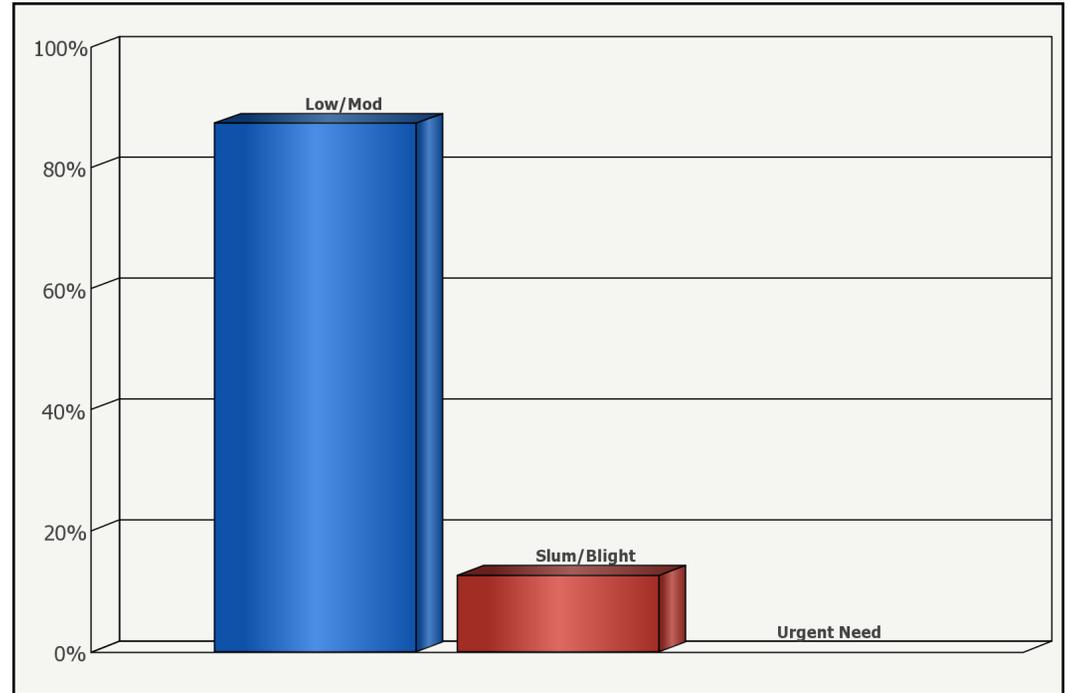




Program Year From 07-01-2011 To 06-30-2012

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.37%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.37%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.63%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



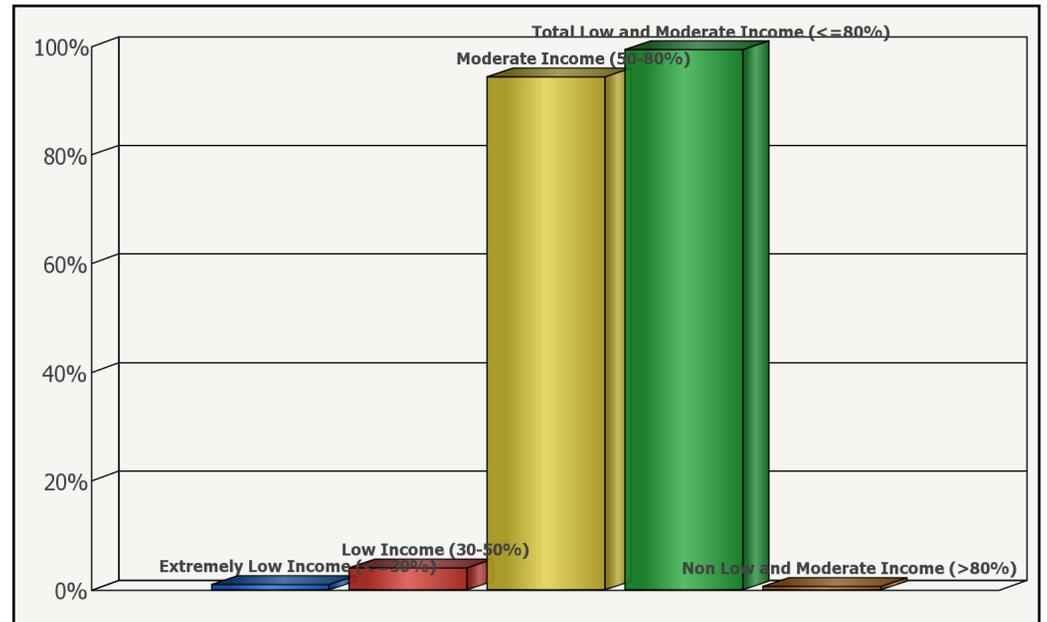


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.96%	82.20%
Black/African American	1.33%	3.16%
Asian	20.37%	2.67%
American Indian/Alaskan Native	1.33%	1.03%
Native Hawaiian/Other Pacific Islander	0.09%	0.14%
American Indian/Alaskan Native & White	0.66%	1.55%
Asian & White	0.18%	0.31%
Black/African American & White	0.16%	0.27%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.18%
Other multi-racial	11.86%	8.48%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.96%
Low Income (30-50%)	3.98%
Moderate Income (50-80%)	94.41%
Total Low and Moderate Income (<=80%)	99.35%
Non Low and Moderate Income (>80%)	0.65%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	229
Persons Assisted Directly, Primarily By Public Services and Public Facilities	105,329
Persons for Whom Services and Facilities were Available	53,332 ⁵
Units Rehabilitated-Single Units	207
Units Rehabilitated-Multi Unit Housing	14

Funds Leveraged for Activities Completed \$8,836,774.29

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

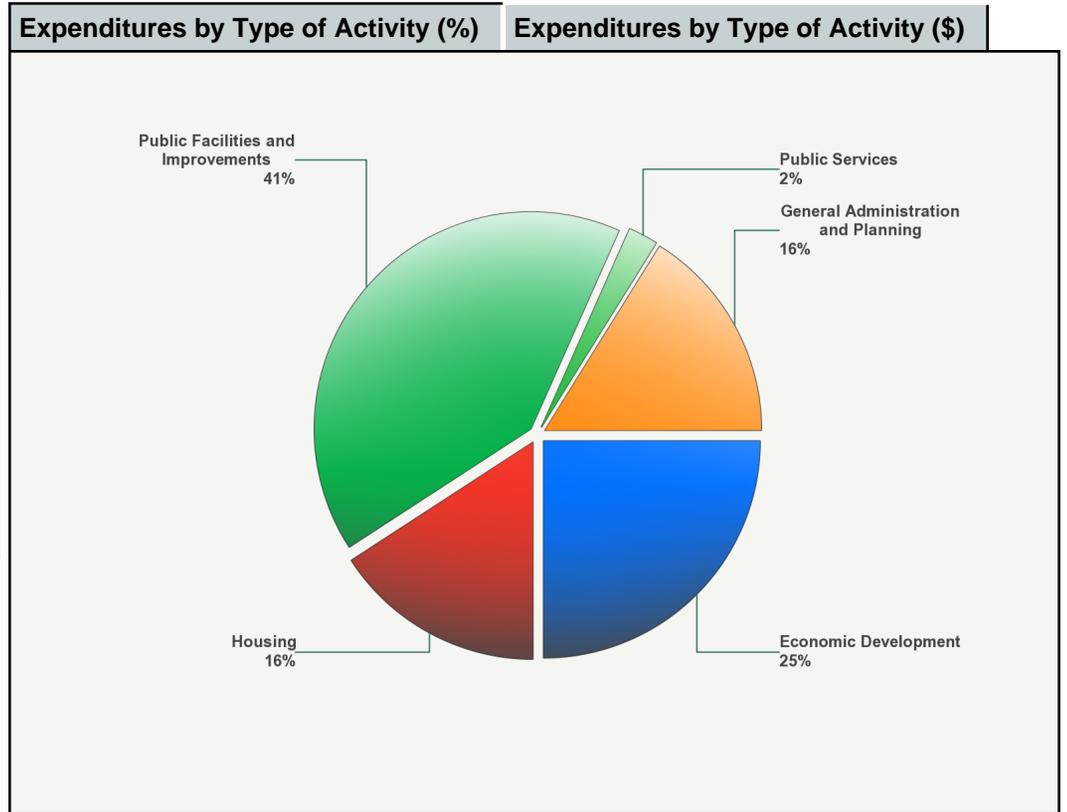
2011 CDBG Allocation	\$461,170.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$461,170.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$122,437.14	24.89%
Housing	\$79,055.61	16.07%
Public Facilities and Improvements	\$200,000.04	40.66%
Public Services	\$11,615.54	2.36%
General Administration and Planning	\$78,747.36	16.01%
Total	\$491,855.69	100.00%

Timeliness

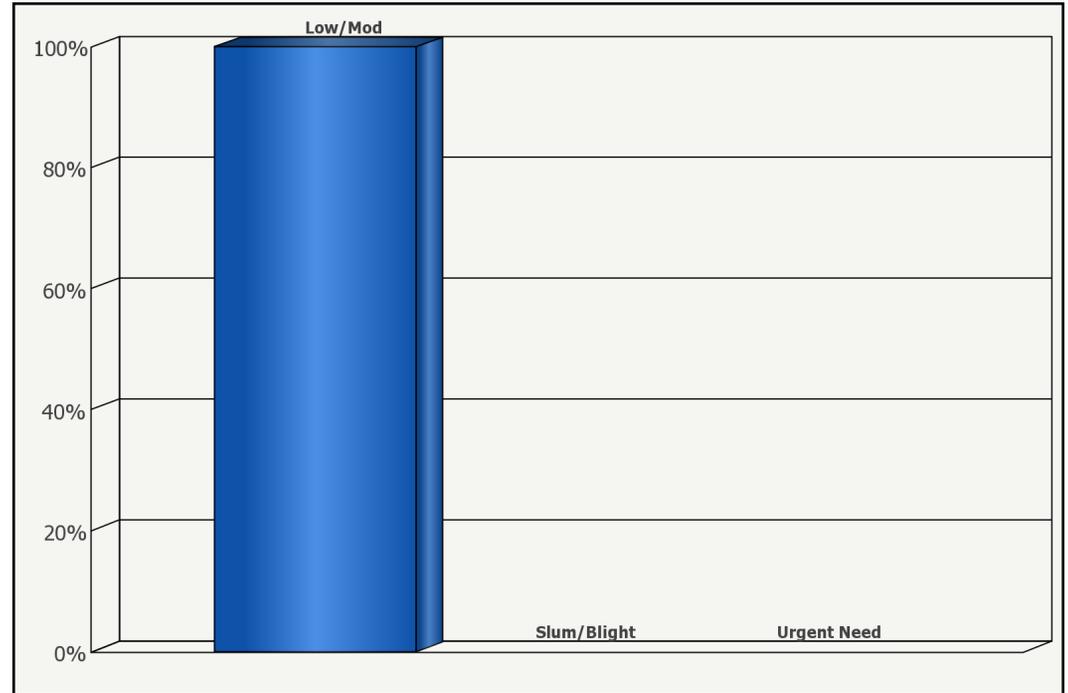
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.74





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	78.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



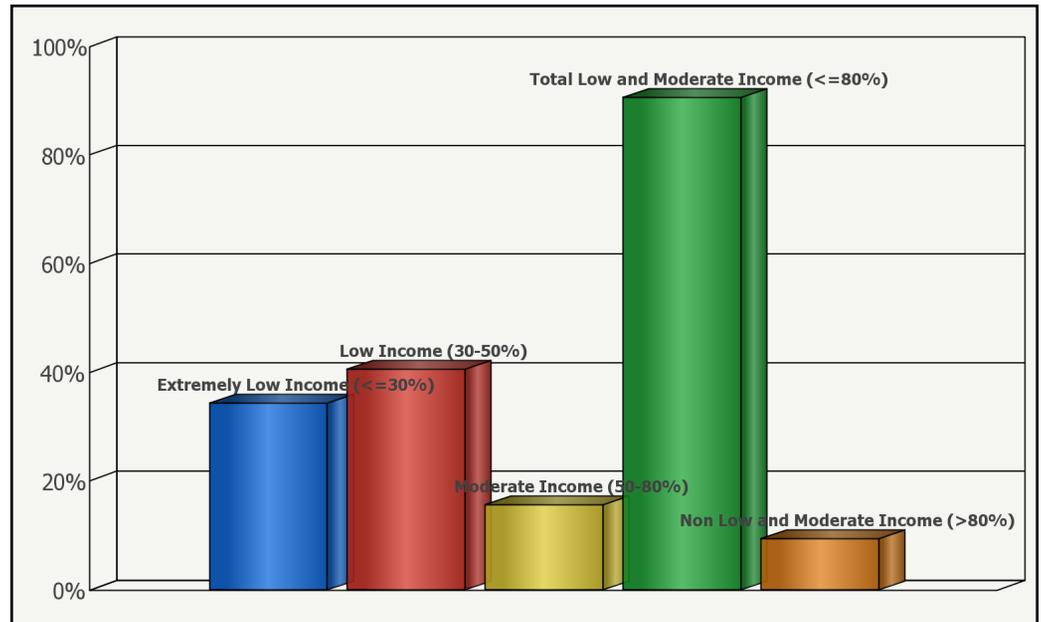


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	59.38%	78.95%
Black/African American	28.13%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	12.50%	21.05%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	34.38%
Low Income (30-50%)	40.63%
Moderate Income (50-80%)	15.63%
Total Low and Moderate Income (<=80%)	90.63%
Non Low and Moderate Income (>80%)	9.38%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20
Persons for Whom Services and Facilities were Available	5,697 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$136,199.33

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,269,874.00
 Program Income Received During Program Year 2011 \$14,250.44

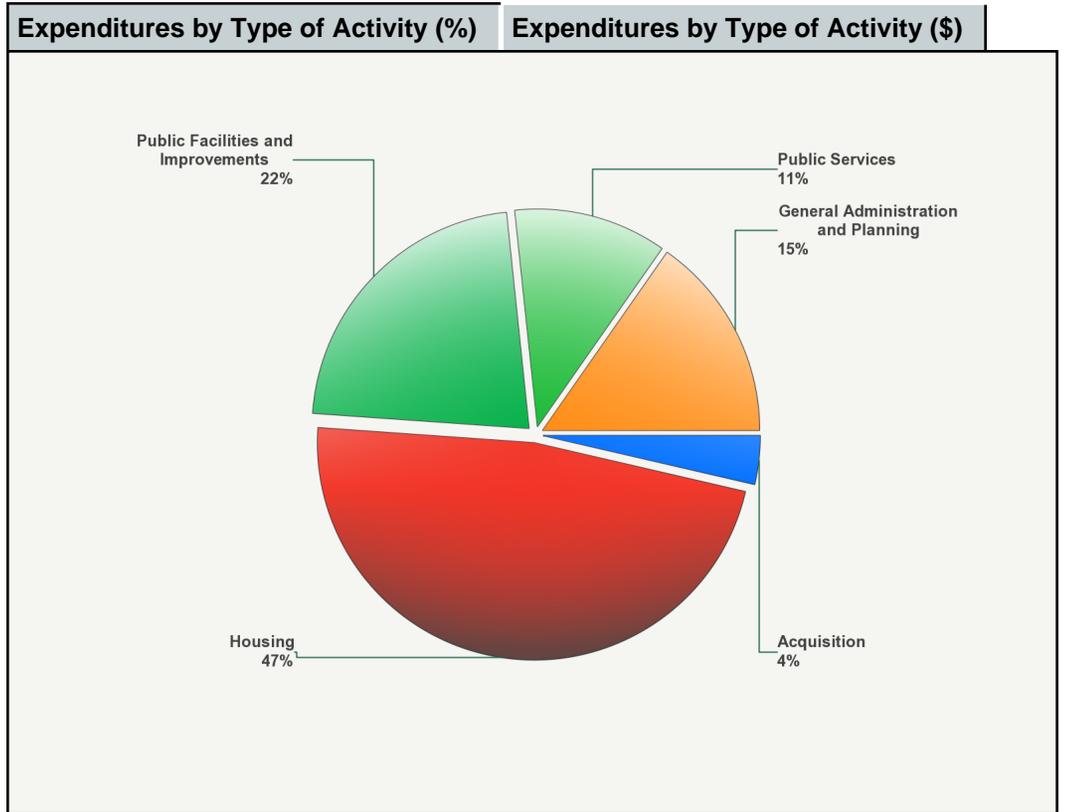
Total Available¹ \$1,284,124.44

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$61,103.26	3.64%
Housing	\$798,180.77	47.49%
Public Facilities and Improvements	\$375,411.48	22.34%
Public Services	\$189,545.94	11.28%
General Administration and Planning	\$256,395.55	15.26%
Total	\$1,680,637.00	100.00%

Timeliness

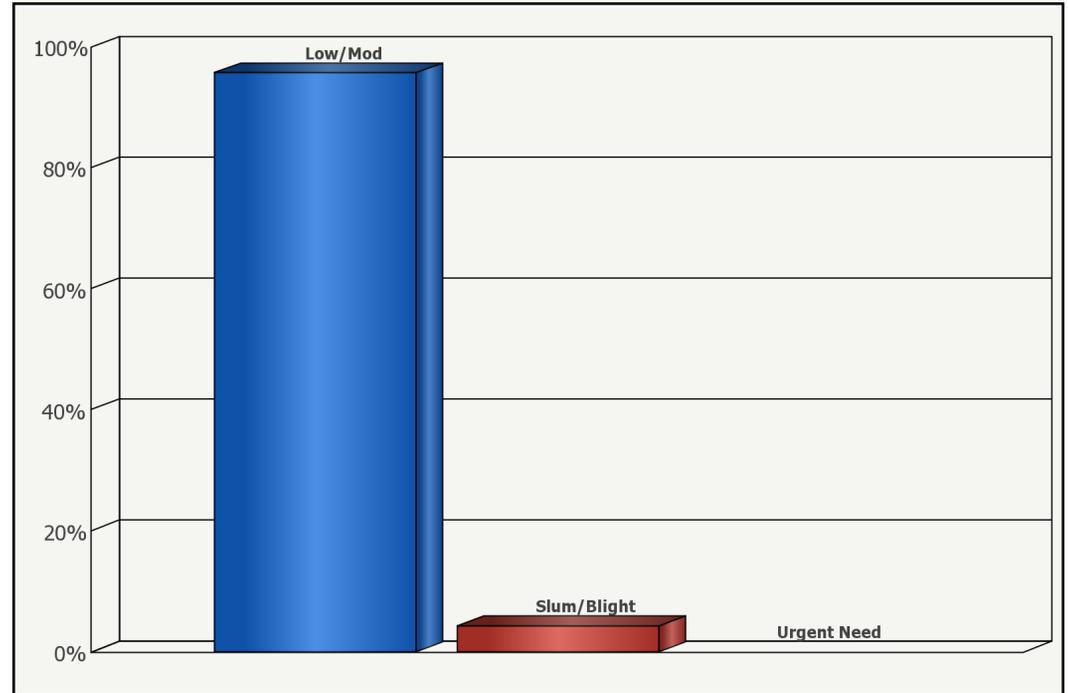
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.32





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.71%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.73%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.29%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



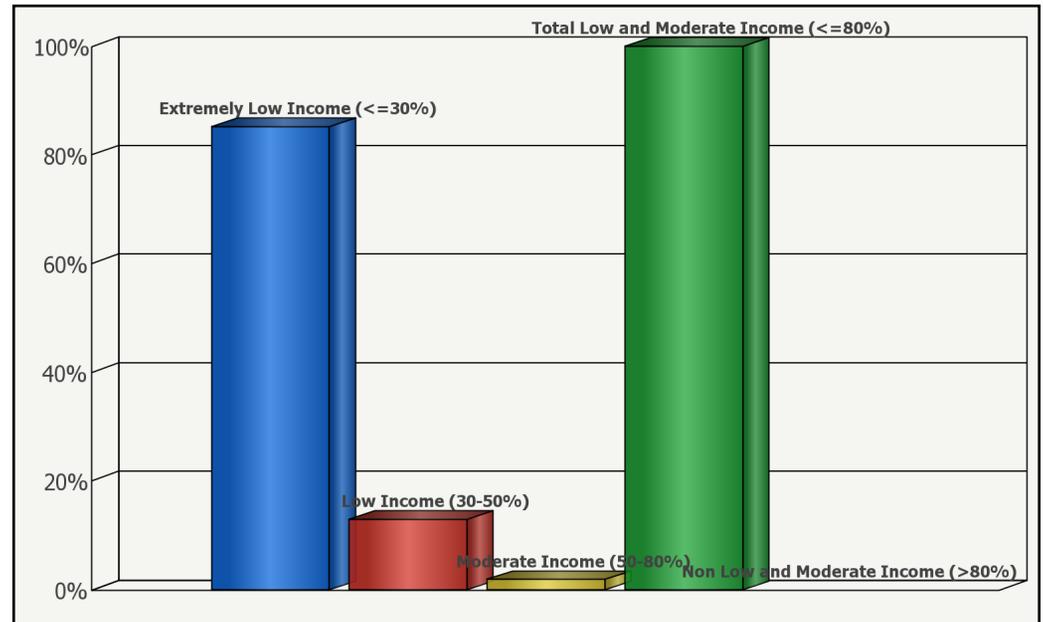


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.59%	99.04%
Black/African American	17.40%	0.16%
Asian	0.77%	0.00%
American Indian/Alaskan Native	2.40%	0.64%
Native Hawaiian/Other Pacific Islander	0.77%	0.16%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.14%	0.00%
Black/African American & White	0.72%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	2.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	85.20%
Low Income (30-50%)	12.93%
Moderate Income (50-80%)	1.87%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	143
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,147
Persons for Whom Services and Facilities were Available	19,356 ⁵
Units Rehabilitated-Single Units	82
Units Rehabilitated-Multi Unit Housing	56

Funds Leveraged for Activities Completed \$623,945.10

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

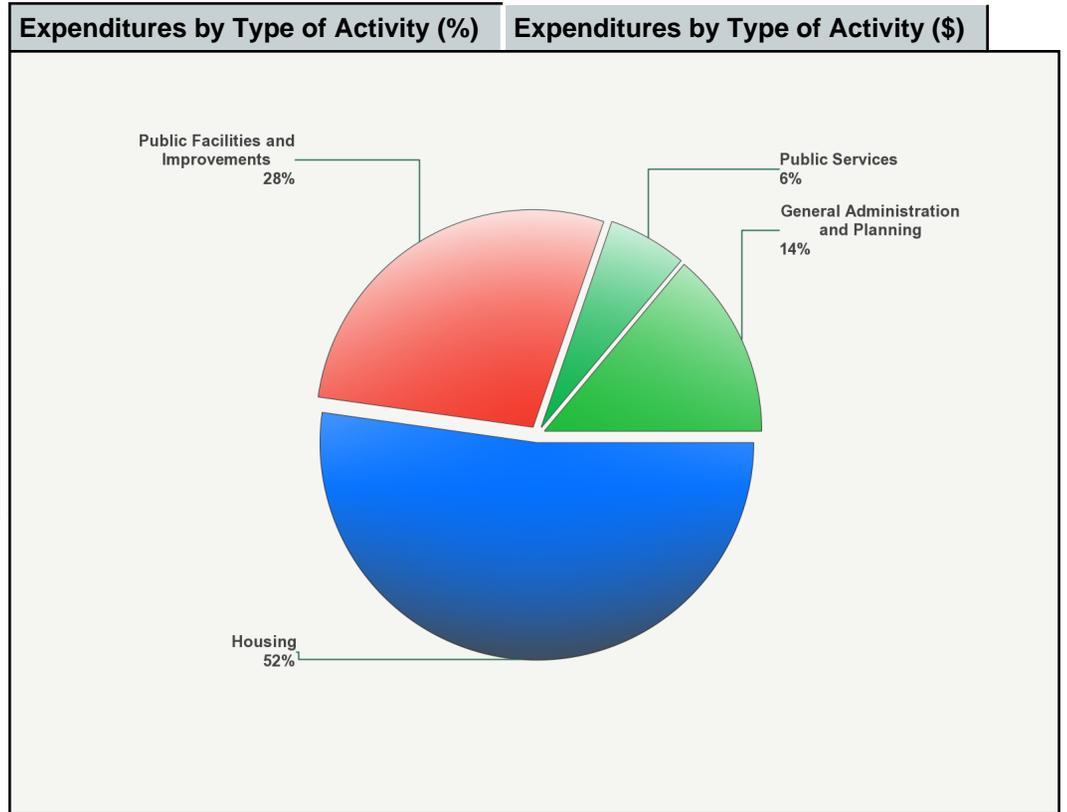
2011 CDBG Allocation	\$559,009.00
Program Income Received During Program Year 2011	\$26,827.65
Total Available¹	\$585,836.65

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$471,033.78	52.26%
Public Facilities and Improvements	\$251,899.57	27.95%
Public Services	\$53,894.65	5.98%
General Administration and Planning	\$124,463.87	13.81%
Total	\$901,291.87	100.00%

Timeliness

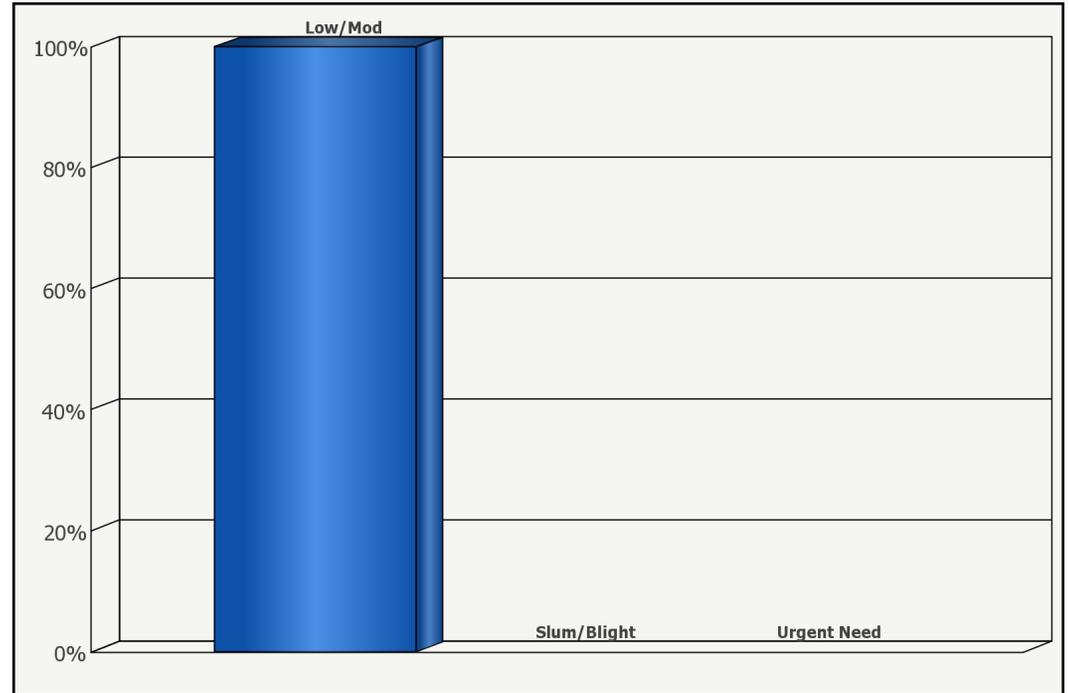
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.40





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



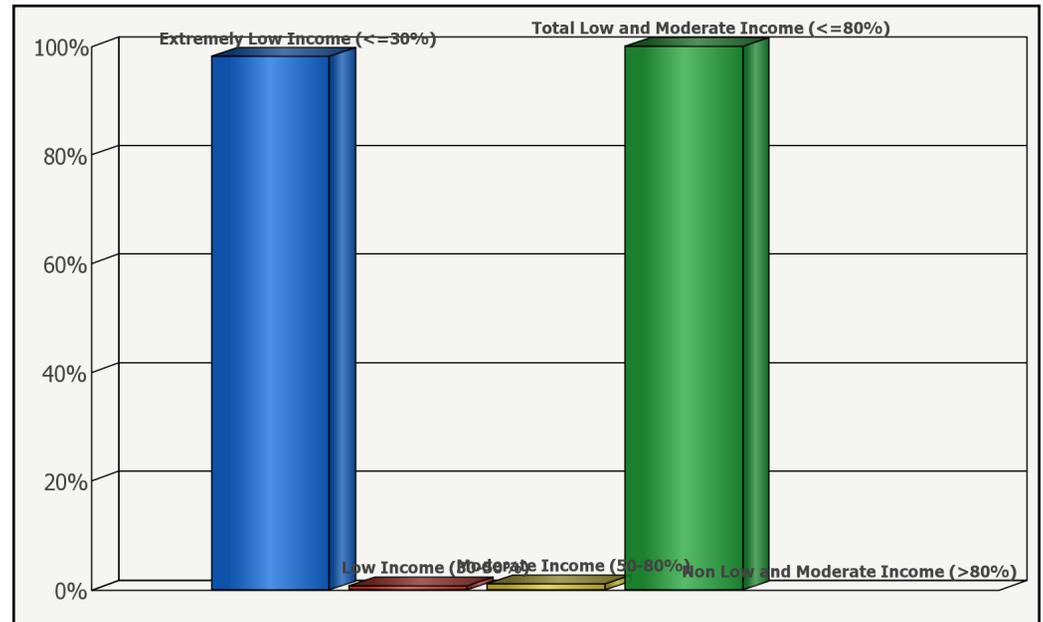


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.30%	100.00%
Black/African American	0.83%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	26.47%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.26%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.13%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	98.12%
Low Income (30-50%)	0.74%
Moderate Income (50-80%)	1.14%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,262
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$338,159.36

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

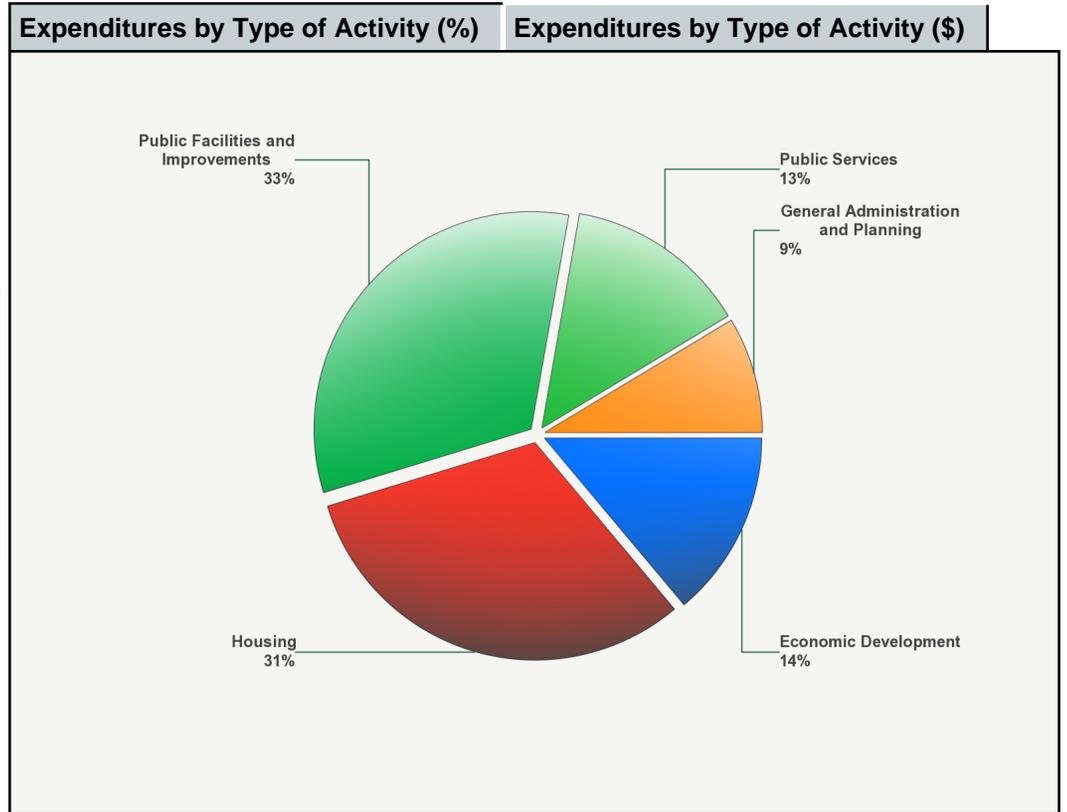
2011 CDBG Allocation	\$654,792.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$654,792.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$126,187.65	13.80%
Housing	\$287,504.95	31.43%
Public Facilities and Improvements	\$298,622.78	32.65%
Public Services	\$123,096.99	13.46%
General Administration and Planning	\$79,218.22	8.66%
Total	\$914,630.59	100.00%

Timeliness

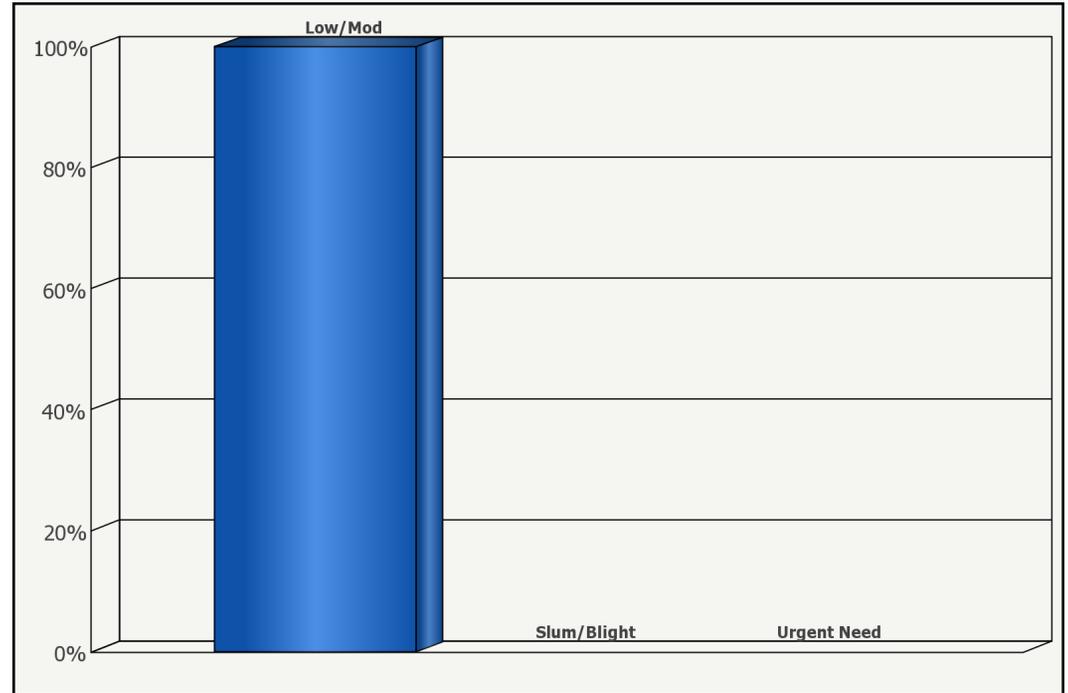
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.47





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



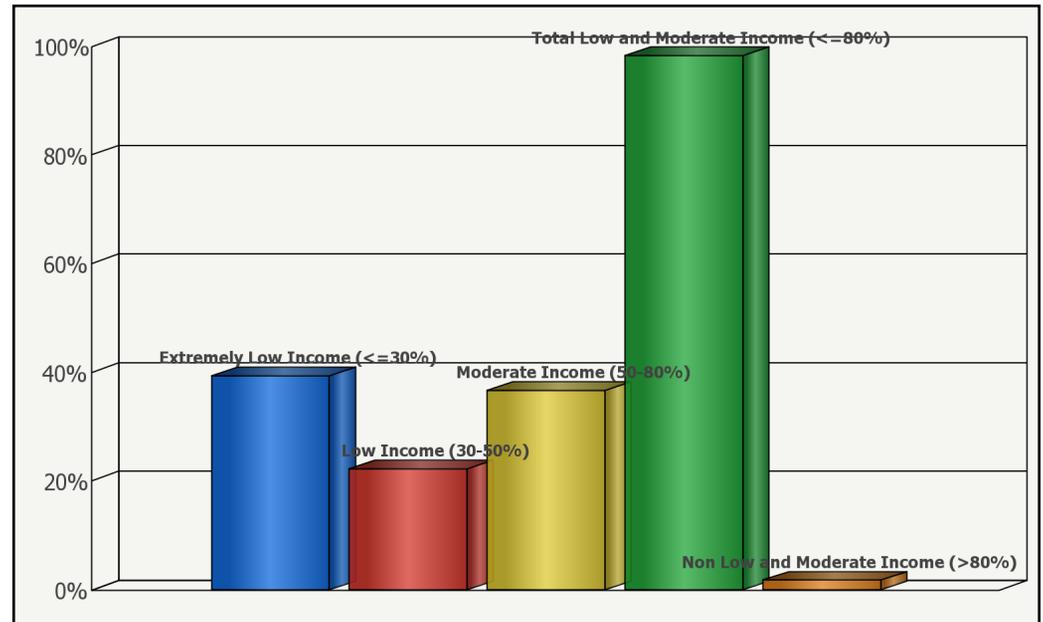


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.88%	98.33%
Black/African American	7.01%	0.00%
Asian	1.75%	0.56%
American Indian/Alaskan Native	0.33%	0.00%
Native Hawaiian/Other Pacific Islander	0.99%	0.56%
American Indian/Alaskan Native & White	0.66%	0.56%
Asian & White	0.11%	0.00%
Black/African American & White	0.22%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.32%
Low Income (30-50%)	22.23%
Moderate Income (50-80%)	36.69%
Total Low and Moderate Income (<=80%)	98.25%
Non Low and Moderate Income (>80%)	1.75%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	76
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	837
Persons for Whom Services and Facilities were Available	37 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$914,630.59

Notes

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Program Year 2011 Funds

2011 CDBG Allocation \$2,011,148.00
 Program Income Received During Program Year 2011 \$37,952.11

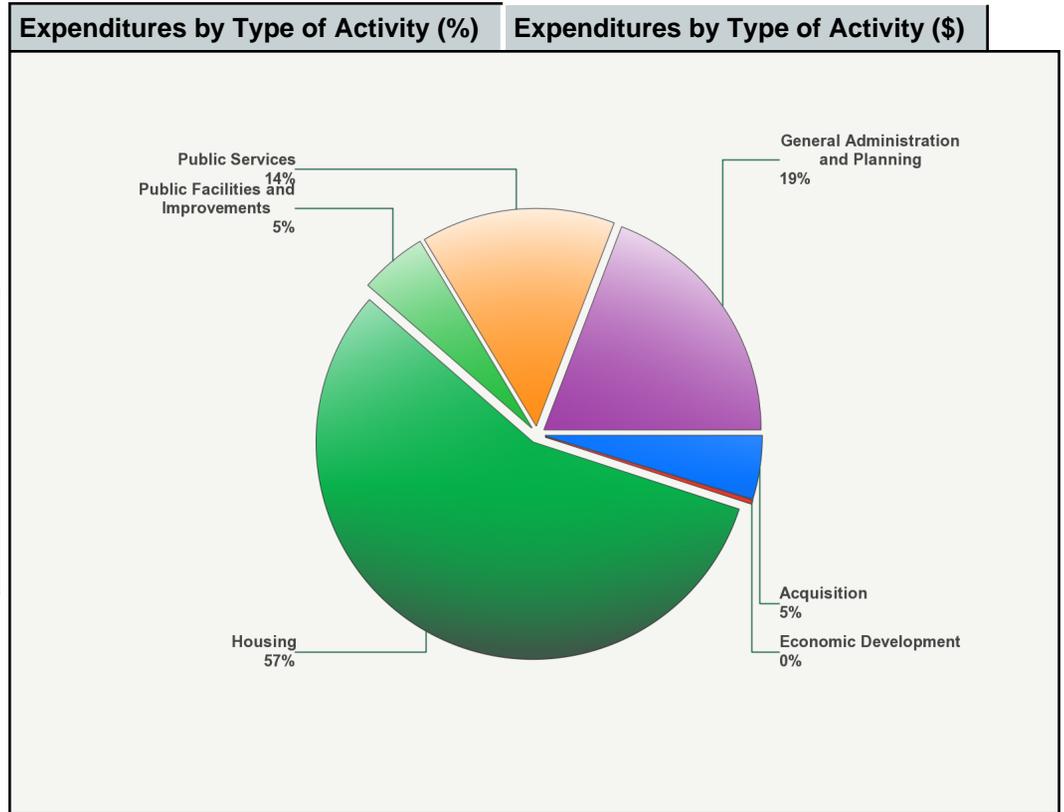
Total Available¹ \$2,049,100.11

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$94,757.60	4.78%
Economic Development	\$2,372.44	0.12%
Housing	\$1,120,157.88	56.56%
Public Facilities and Improvements	\$96,610.04	4.88%
Public Services	\$284,746.78	14.38%
General Administration and Planning	\$381,729.46	19.28%
Total	\$1,980,374.20	100.00%

Timeliness

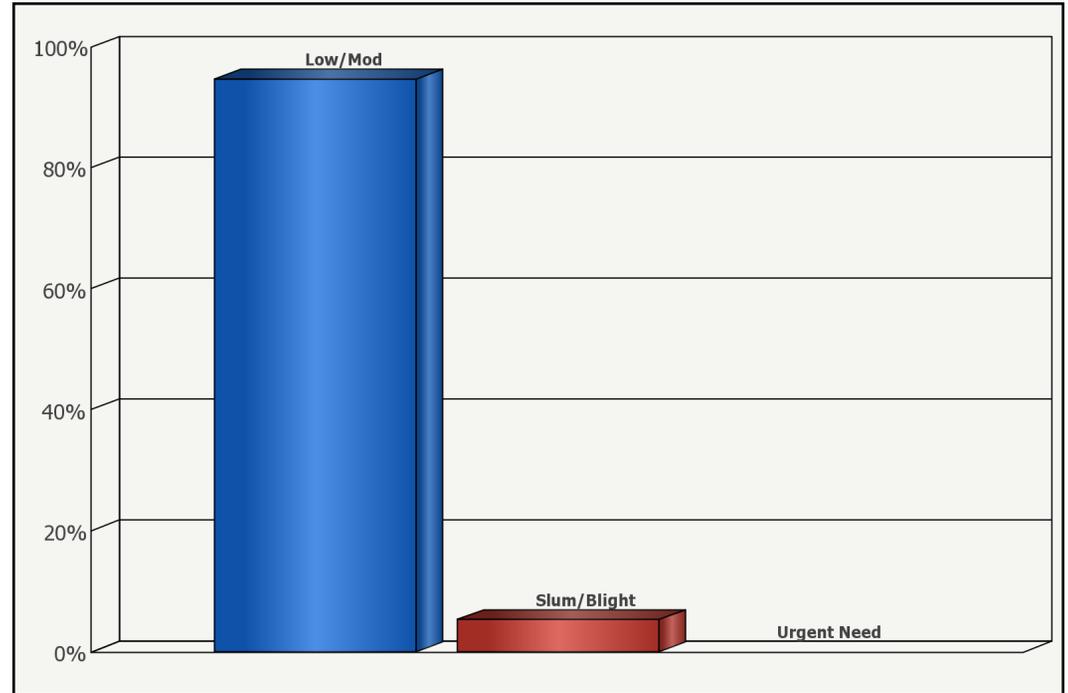
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.19





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.32%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



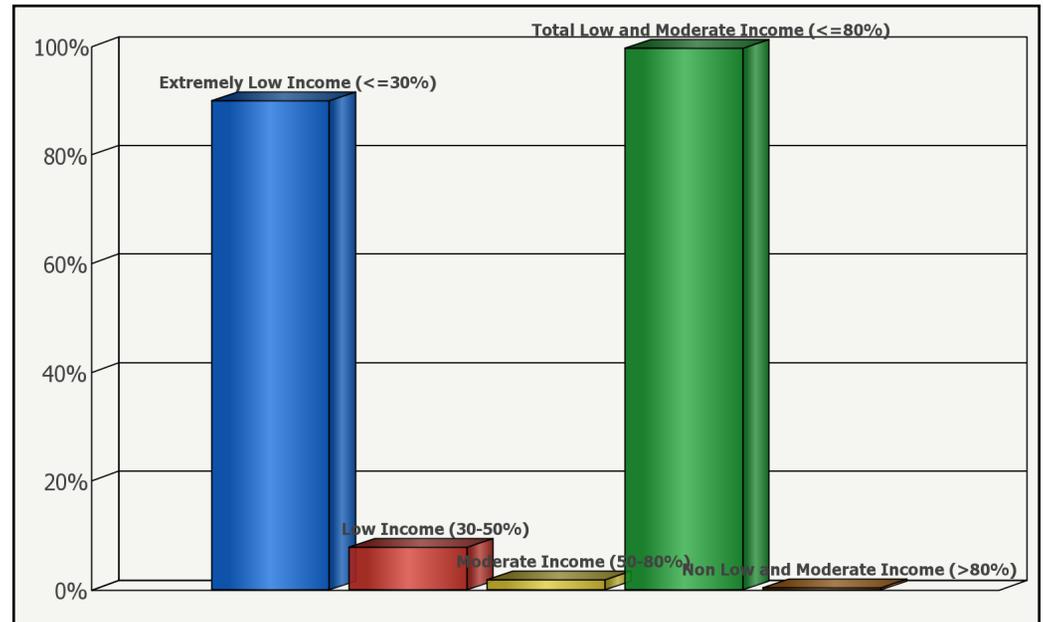


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.22%	64.33%
Black/African American	13.37%	0.71%
Asian	0.85%	0.04%
American Indian/Alaskan Native	2.54%	0.54%
Native Hawaiian/Other Pacific Islander	0.60%	0.04%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.18%	0.06%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	20.22%	34.29%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	90.01%
Low Income (30-50%)	7.80%
Moderate Income (50-80%)	1.86%
Total Low and Moderate Income (<=80%)	99.66%
Non Low and Moderate Income (>80%)	0.34%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	360
Persons Assisted Directly, Primarily By Public Services and Public Facilities	41,239
Persons for Whom Services and Facilities were Available	19,075 ⁵
Units Rehabilitated-Single Units	233
Units Rehabilitated-Multi Unit Housing	9

Funds Leveraged for Activities Completed \$1,590,072.20

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

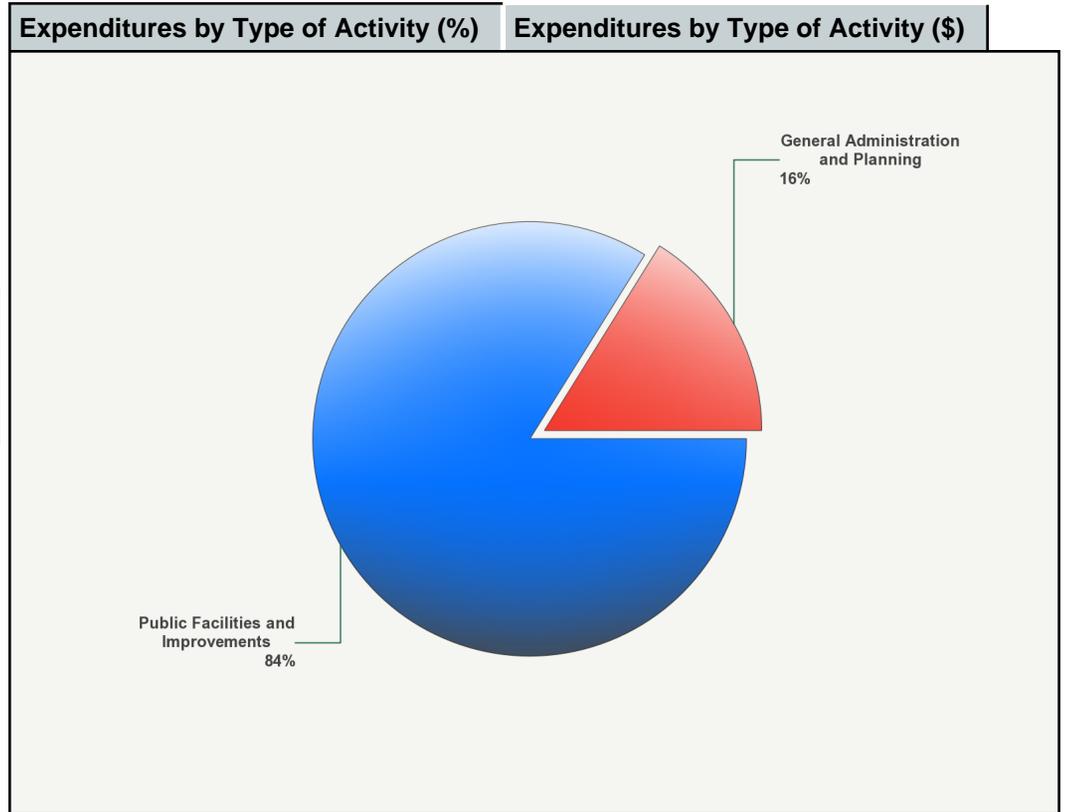


Program Year 2011 Funds

2011 CDBG Allocation	\$2,058,953.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$2,058,953.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$1,083,164.18	83.76%
General Administration and Planning	\$209,966.93	16.24%
Total	\$1,293,131.11	100.00%



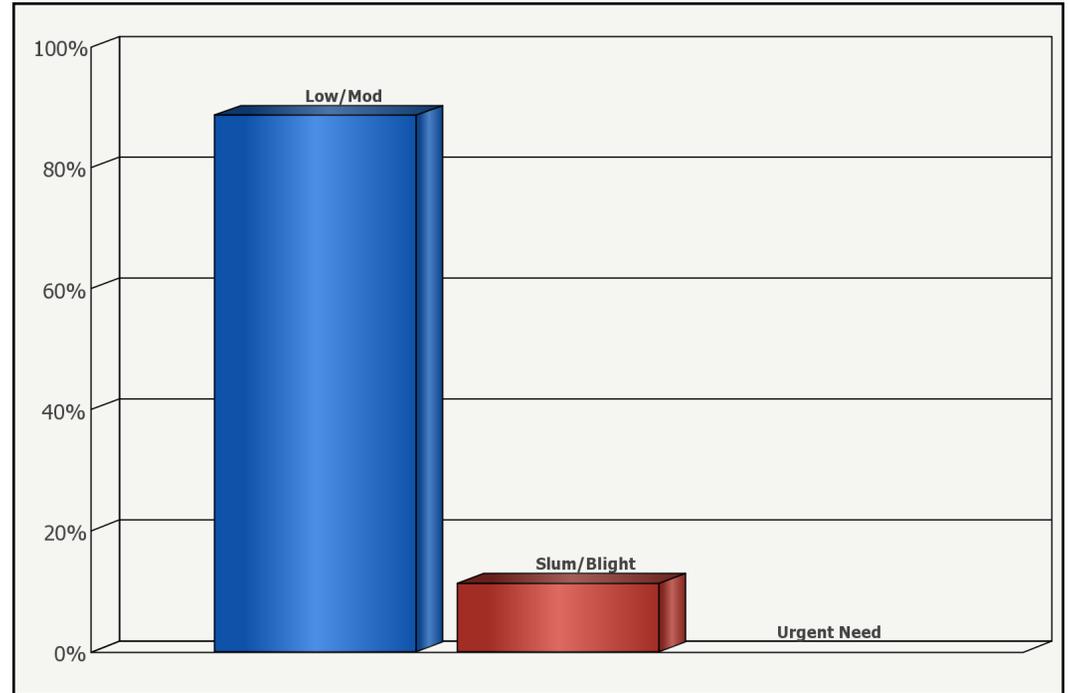
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.86



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.69%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	88.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.31%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	50,410 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$737,915.21

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

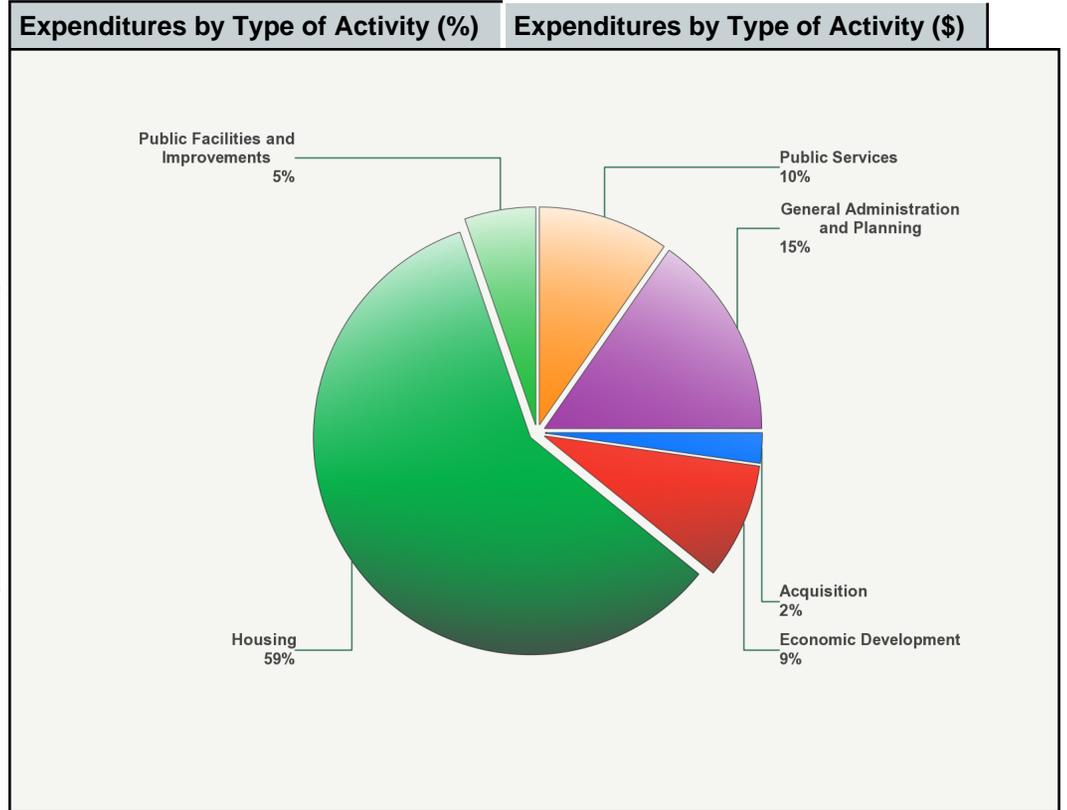
2011 CDBG Allocation	\$3,105,475.00
Program Income Received During Program Year 2011	\$54,417.58
Total Available¹	\$3,159,892.58

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$77,840.11	2.25%
Economic Development	\$297,401.22	8.62%
Housing	\$2,035,803.12	58.97%
Public Facilities and Improvements	\$174,085.38	5.04%
Public Services	\$341,999.33	9.91%
General Administration and Planning	\$524,939.01	15.21%
Total	\$3,452,068.17	100.00%

Timeliness

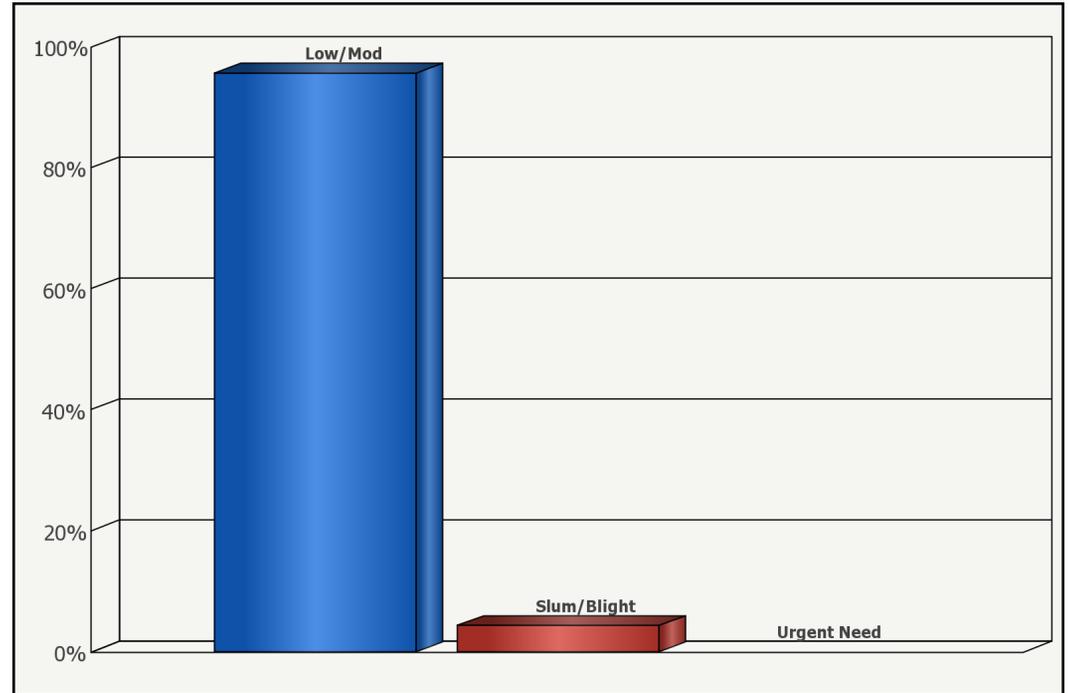
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.43





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.64%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.36%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



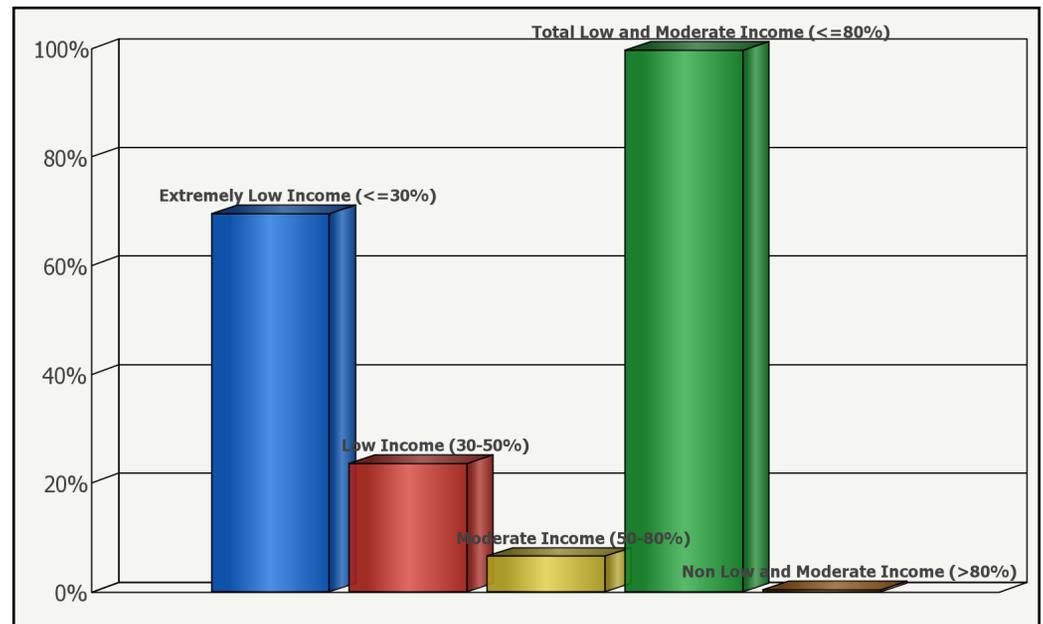


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.99%	93.90%
Black/African American	11.33%	2.07%
Asian	0.71%	0.00%
American Indian/Alaskan Native	1.62%	1.45%
Native Hawaiian/Other Pacific Islander	0.17%	0.21%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.51%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.17%	0.00%
Other multi-racial	5.44%	2.38%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.60%
Low Income (30-50%)	23.57%
Moderate Income (50-80%)	6.52%
Total Low and Moderate Income (<=80%)	99.69%
Non Low and Moderate Income (>80%)	0.31%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	291
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,331
Persons for Whom Services and Facilities were Available	783,365 ⁵
Units Rehabilitated-Single Units	75
Units Rehabilitated-Multi Unit Housing	204

Funds Leveraged for Activities Completed \$1,903,405.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

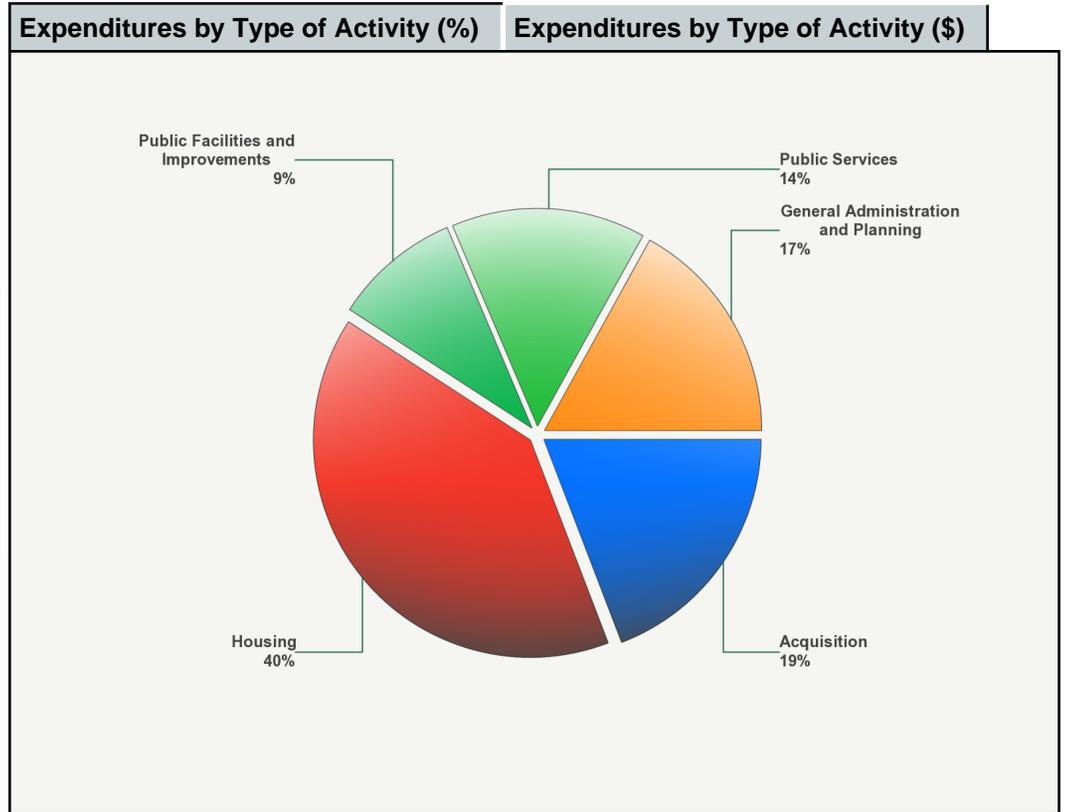
2011 CDBG Allocation	\$633,387.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$633,387.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$99,535.50	19.10%
Housing	\$209,294.24	40.15%
Public Facilities and Improvements	\$48,791.95	9.36%
Public Services	\$75,000.00	14.39%
General Administration and Planning	\$88,612.04	17.00%
Total	\$521,233.73	100.00%

Timeliness

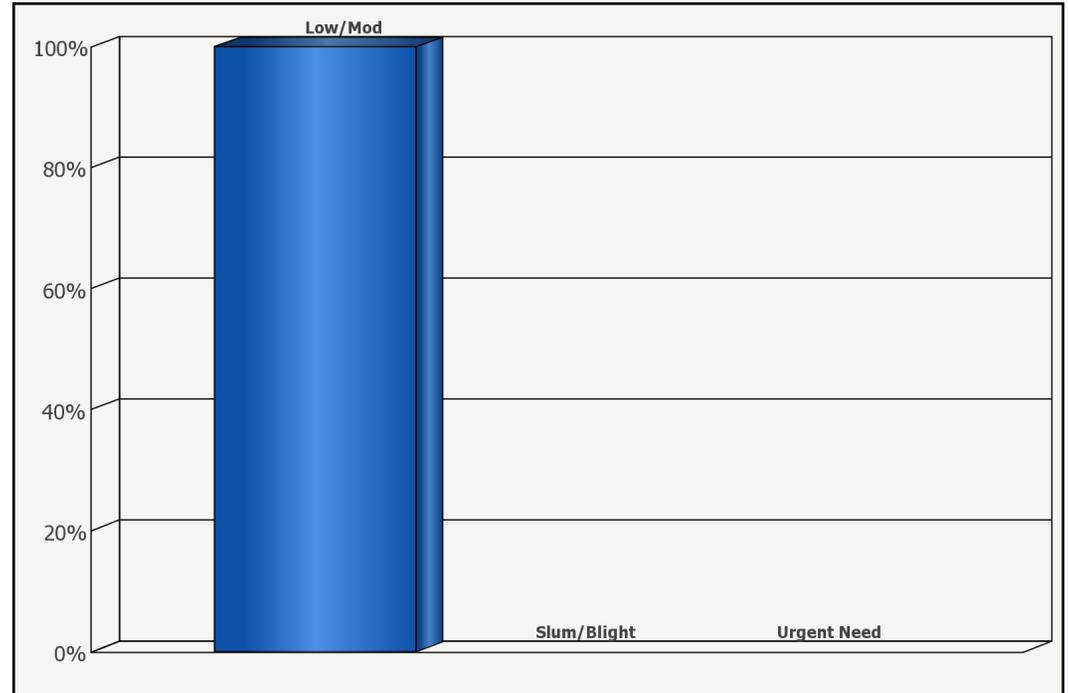
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.13





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



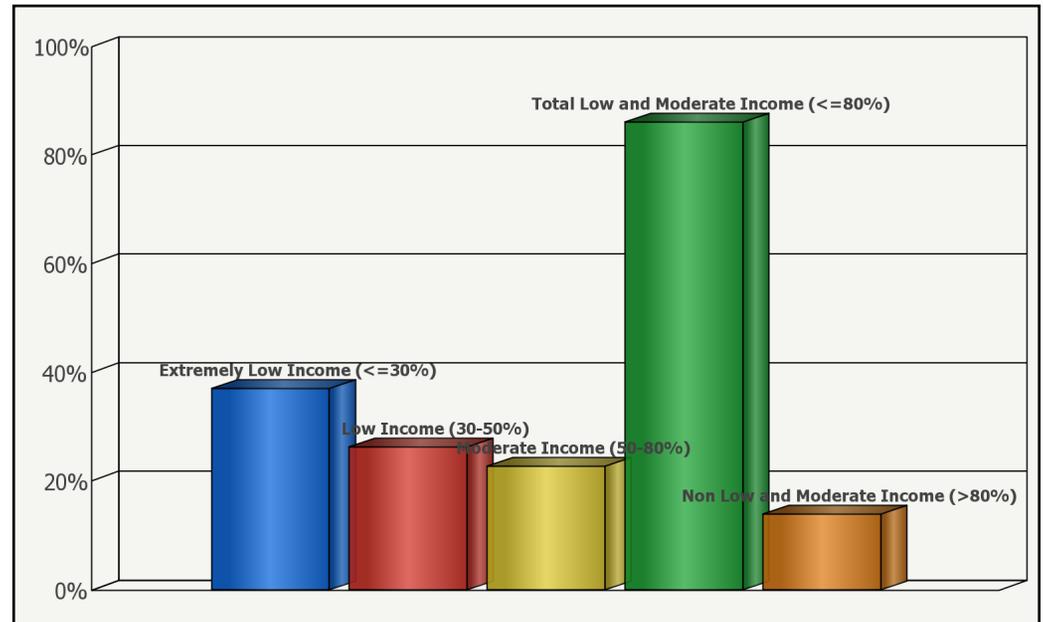


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	49.96%	33.49%
Black/African American	14.33%	3.51%
Asian	1.80%	0.23%
American Indian/Alaskan Native	1.72%	1.17%
Native Hawaiian/Other Pacific Islander	0.69%	1.64%
American Indian/Alaskan Native & White	1.37%	0.94%
Asian & White	1.20%	1.17%
Black/African American & White	7.21%	2.34%
Amer. Indian/Alaskan Native & Black/African Amer.	1.20%	0.94%
Other multi-racial	20.52%	54.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.08%
Low Income (30-50%)	26.27%
Moderate Income (50-80%)	22.75%
Total Low and Moderate Income (<=80%)	86.09%
Non Low and Moderate Income (>80%)	13.91%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,127
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	32
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$485,127.57

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$15,471,395.00
 Program Income Received During Program Year 2011 \$1,087,041.98

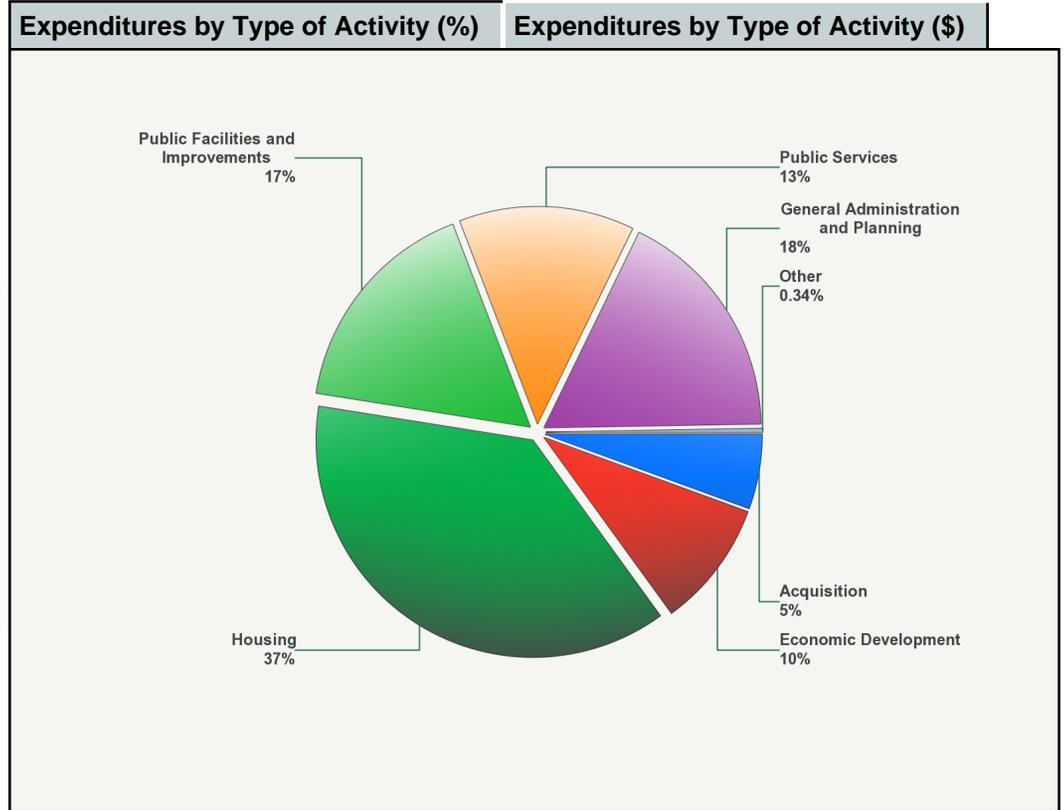
Total Available¹ \$16,558,436.98

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$961,868.00	5.43%
Economic Development	\$1,710,692.00	9.65%
Housing	\$6,611,999.70	37.32%
Public Facilities and Improvements	\$2,975,770.00	16.79%
Public Services	\$2,286,606.00	12.91%
General Administration and Planning	\$3,110,741.00	17.56%
Other	\$60,834.00	0.34%
Total	\$17,718,510.70	100.00%

Timeliness

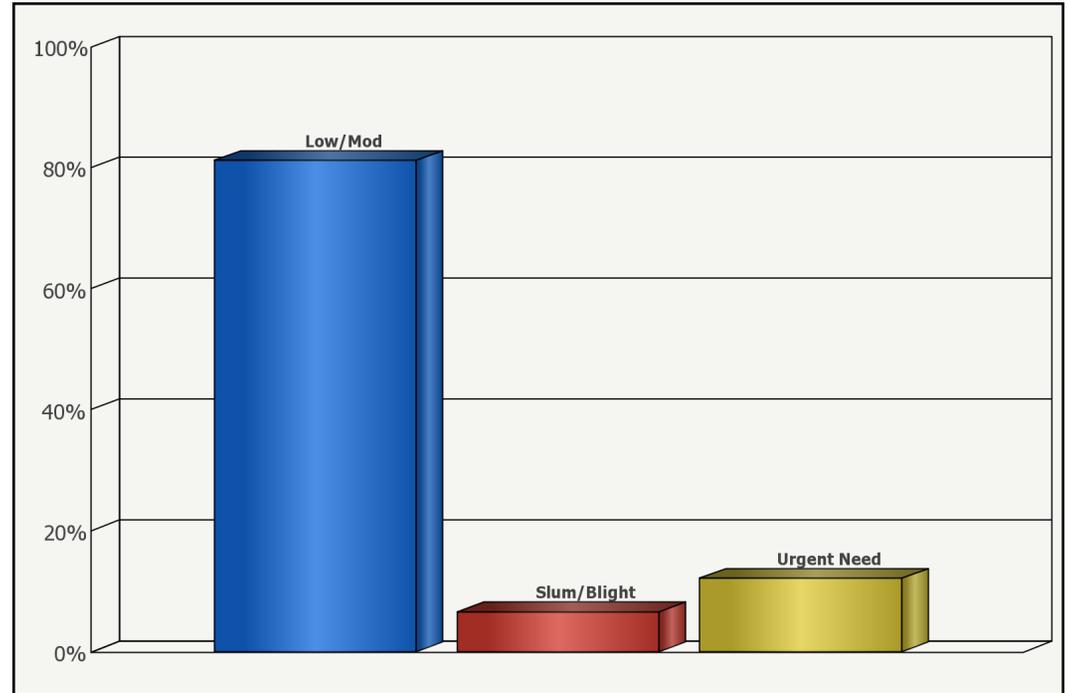
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	81.24%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.58%
4 -Percentage of Expenditures Addressing Urgent Needs	12.18%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$210,785.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	1.44%



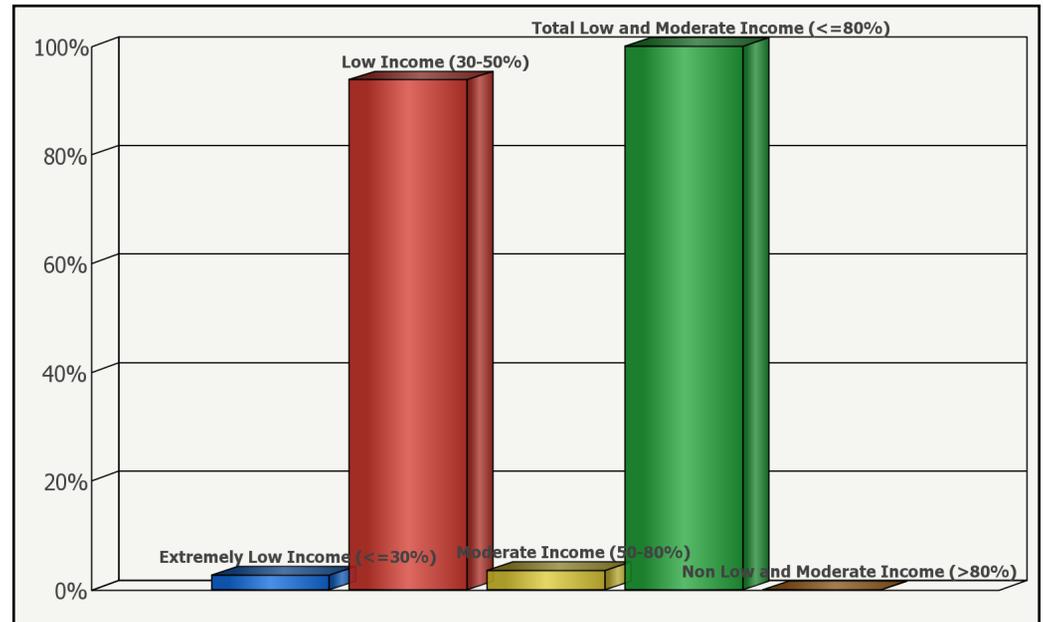


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	31.92%	37.87%
Black/African American	14.03%	6.39%
Asian	0.98%	0.06%
American Indian/Alaskan Native	22.48%	0.88%
Native Hawaiian/Other Pacific Islander	0.19%	0.11%
American Indian/Alaskan Native & White	0.95%	0.13%
Asian & White	0.12%	0.06%
Black/African American & White	1.16%	1.48%
Amer. Indian/Alaskan Native & Black/African Amer.	0.27%	0.13%
Other multi-racial	27.90%	52.90%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.66%
Low Income (30-50%)	93.84%
Moderate Income (50-80%)	3.50%
Total Low and Moderate Income (<=80%)	99.99%
Non Low and Moderate Income (>80%)	0.01%





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Accomplishment	Number
Actual Jobs Created or Retained	67
Households Receiving Housing Assistance	1,706
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18,252
Persons for Whom Services and Facilities were Available	586,523 ⁵
Units Rehabilitated-Single Units	224
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$9,785,516.00

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

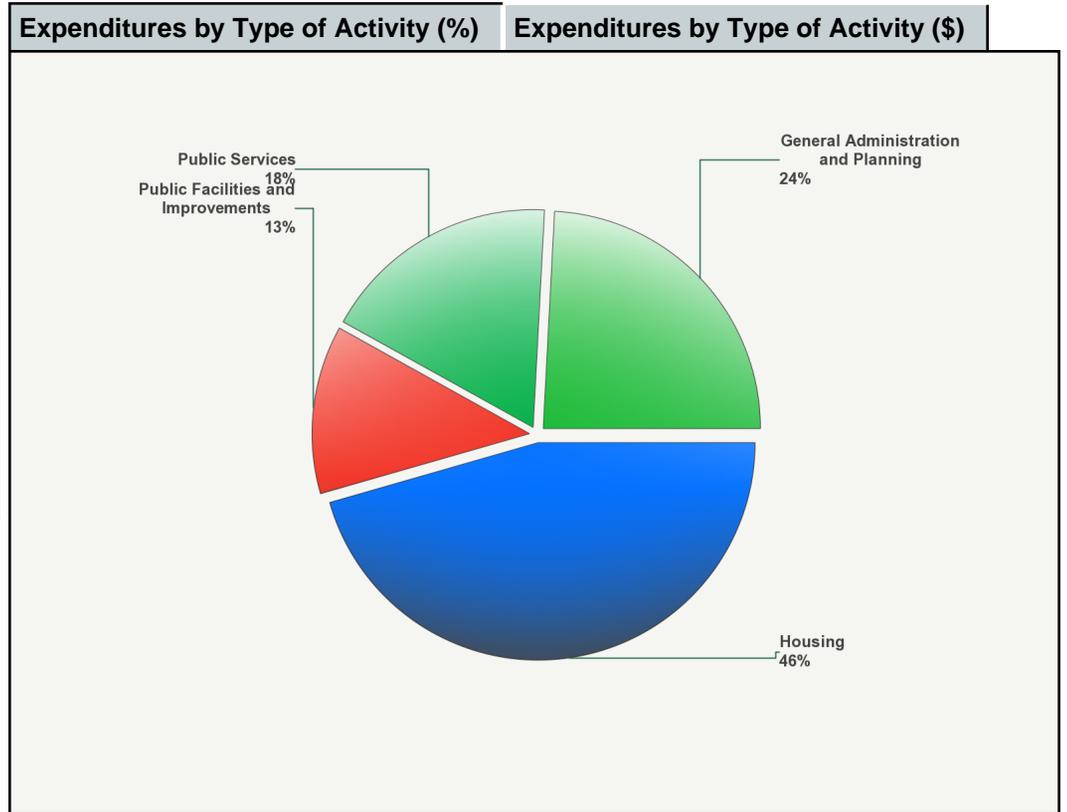
2011 CDBG Allocation	\$2,411,522.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$2,411,522.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$829,299.75	45.54%
Public Facilities and Improvements	\$229,993.60	12.63%
Public Services	\$321,060.12	17.63%
General Administration and Planning	\$440,825.60	24.21%
Total	\$1,821,179.07	100.00%

Timeliness

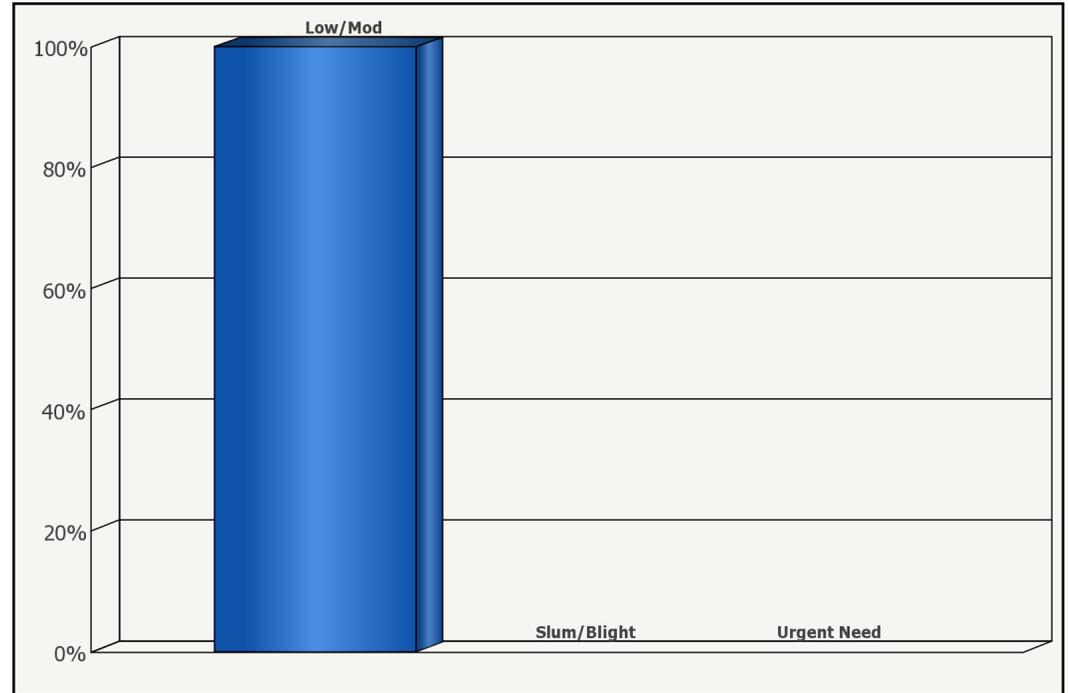
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.36





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$35,710.65
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	2.59%



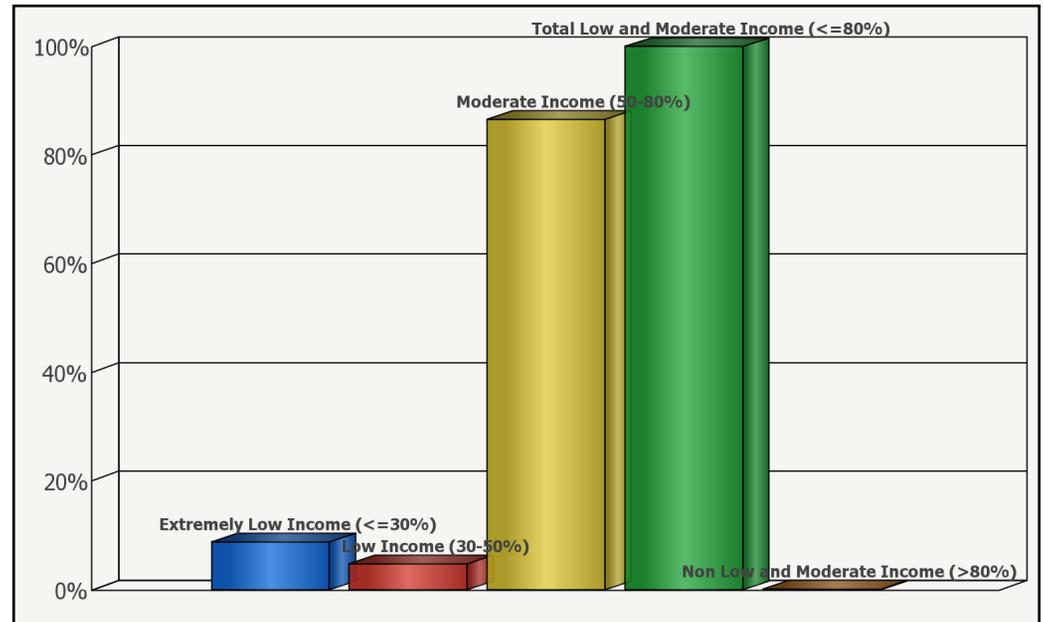


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.25%	10.66%
Black/African American	0.62%	0.00%
Asian	0.15%	0.00%
American Indian/Alaskan Native	0.69%	0.33%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.18%	0.44%
Asian & White	0.03%	0.00%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	33.88%	88.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	8.73%
Low Income (30-50%)	4.70%
Moderate Income (50-80%)	86.51%
Total Low and Moderate Income (<=80%)	99.95%
Non Low and Moderate Income (>80%)	0.05%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	200
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18,403
Persons for Whom Services and Facilities were Available	113,108 ⁵
Units Rehabilitated-Single Units	200
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$457,455.03

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$265,421.00
 Program Income Received During Program Year 2011 \$0.00

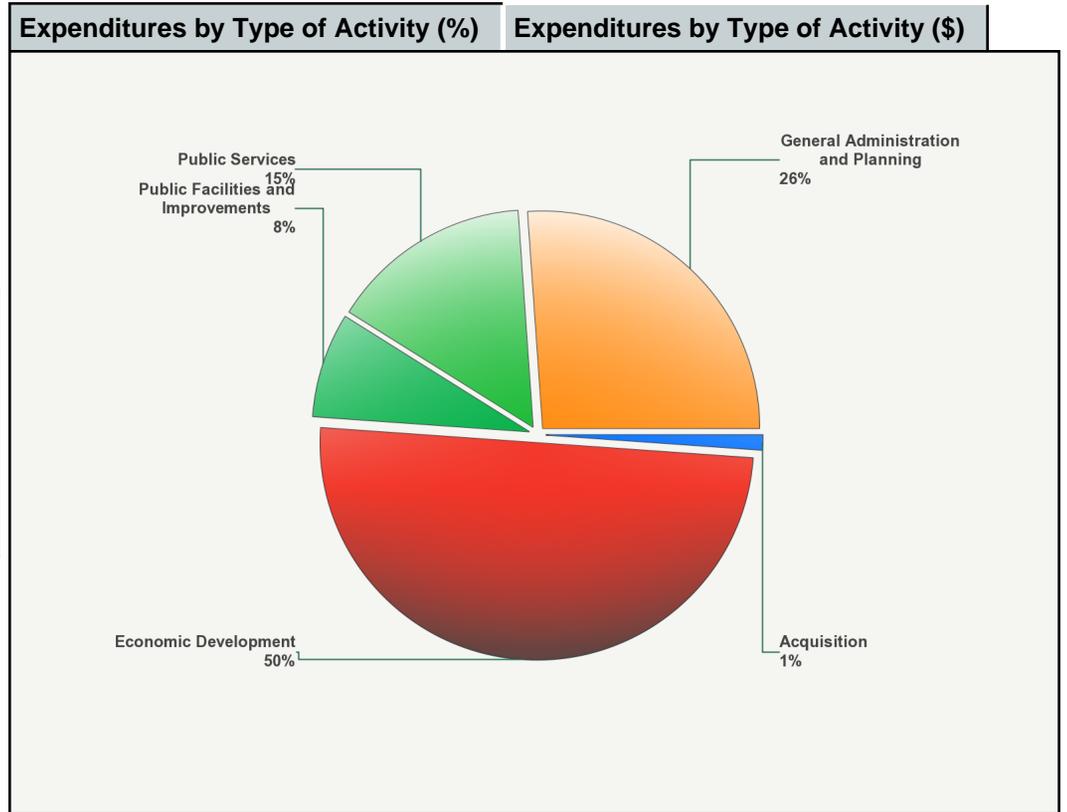
Total Available¹ \$265,421.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,114.22	1.05%
Economic Development	\$101,480.46	50.18%
Public Facilities and Improvements	\$15,578.81	7.70%
Public Services	\$30,000.00	14.84%
General Administration and Planning	\$53,048.20	26.23%
Total	\$202,221.69	100.00%

Timeliness

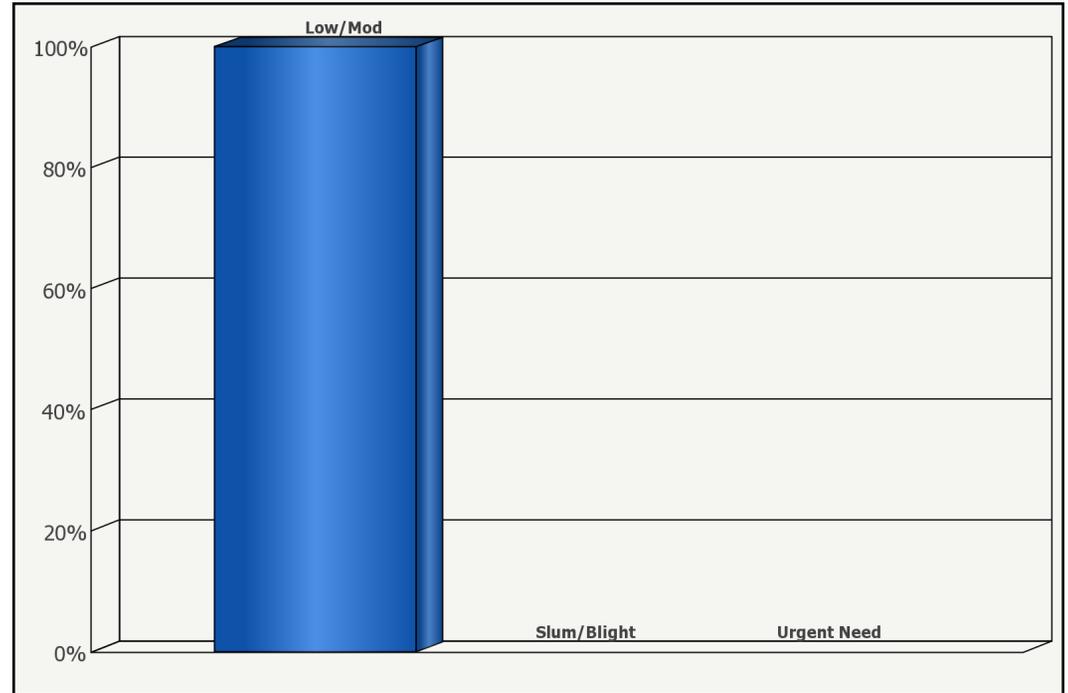
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.96





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$55,162.42

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

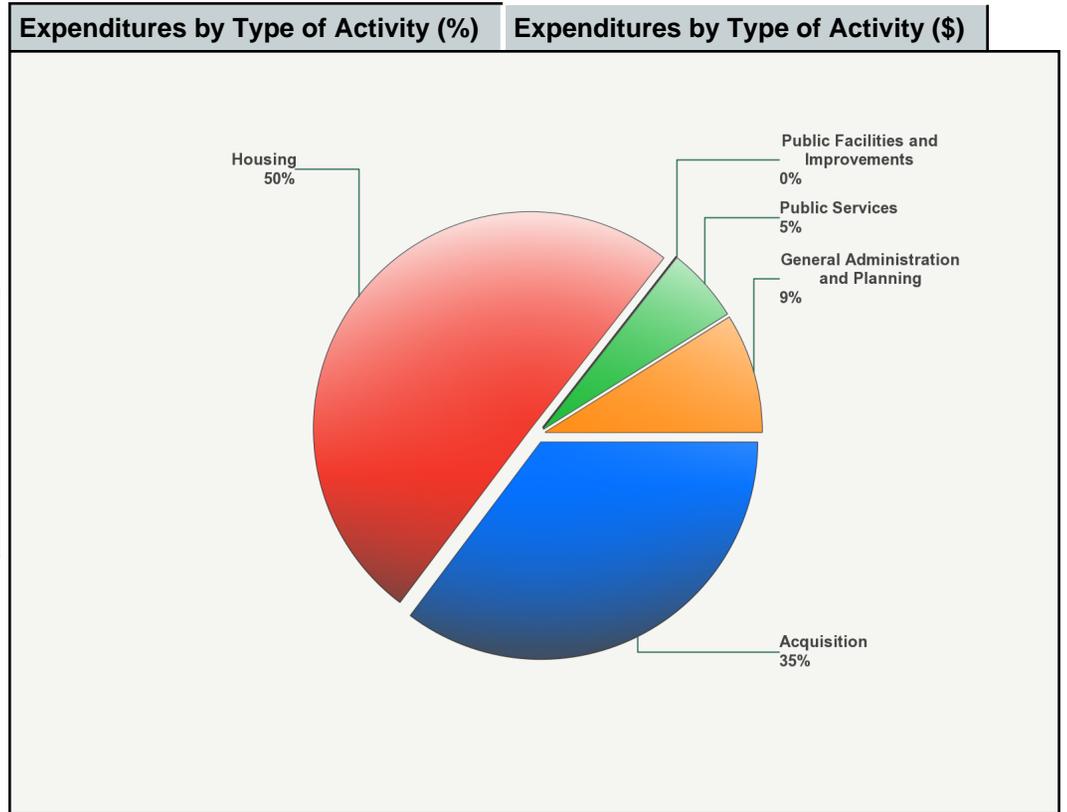
2011 CDBG Allocation	\$1,053,079.00
Program Income Received During Program Year 2011	\$1,525,818.25
Total Available¹	\$2,578,897.25

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$850,562.75	35.32%
Housing	\$1,210,529.89	50.26%
Public Facilities and Improvements	\$2,413.50	0.10%
Public Services	\$130,202.61	5.41%
General Administration and Planning	\$214,697.11	8.91%
Total	\$2,408,405.86	100.00%

Timeliness

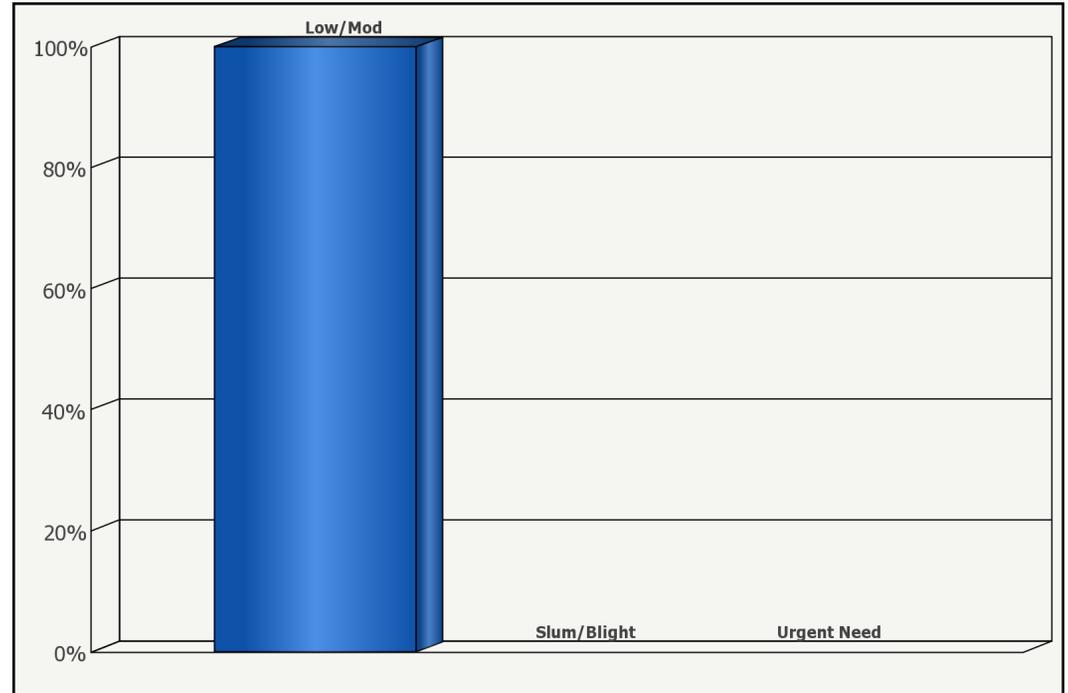
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



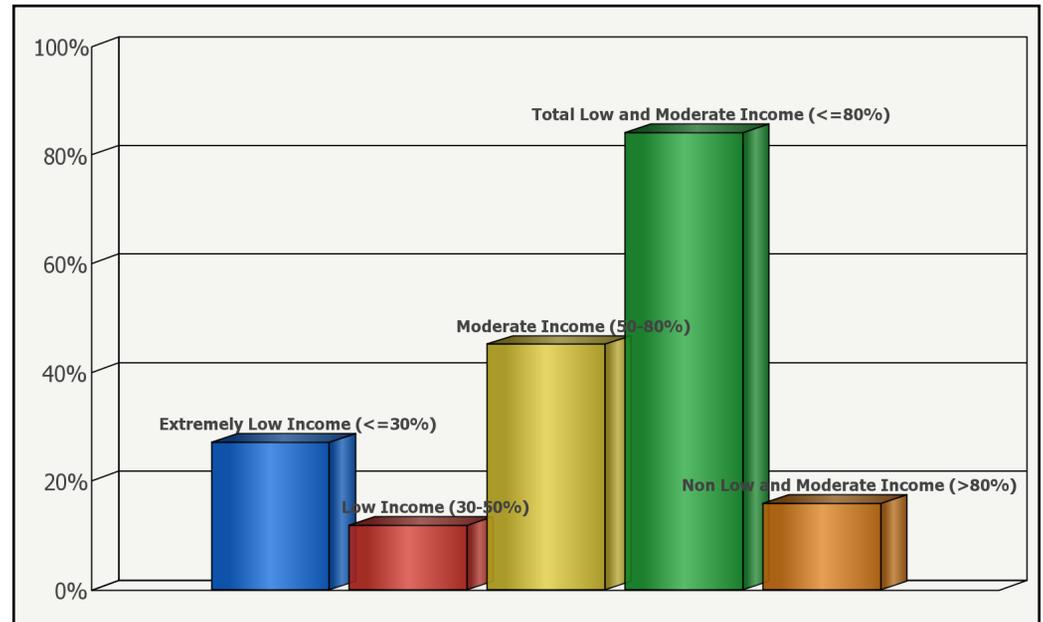


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	81.88%	100.00%
Black/African American	10.10%	0.00%
Asian	2.75%	0.00%
American Indian/Alaskan Native	1.59%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.18%	0.00%
Black/African American & White	0.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.24%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	27.17%
Low Income (30-50%)	11.81%
Moderate Income (50-80%)	45.17%
Total Low and Moderate Income (<=80%)	84.15%
Non Low and Moderate Income (>80%)	15.85%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	52
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,595
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	52
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$727,344.39

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

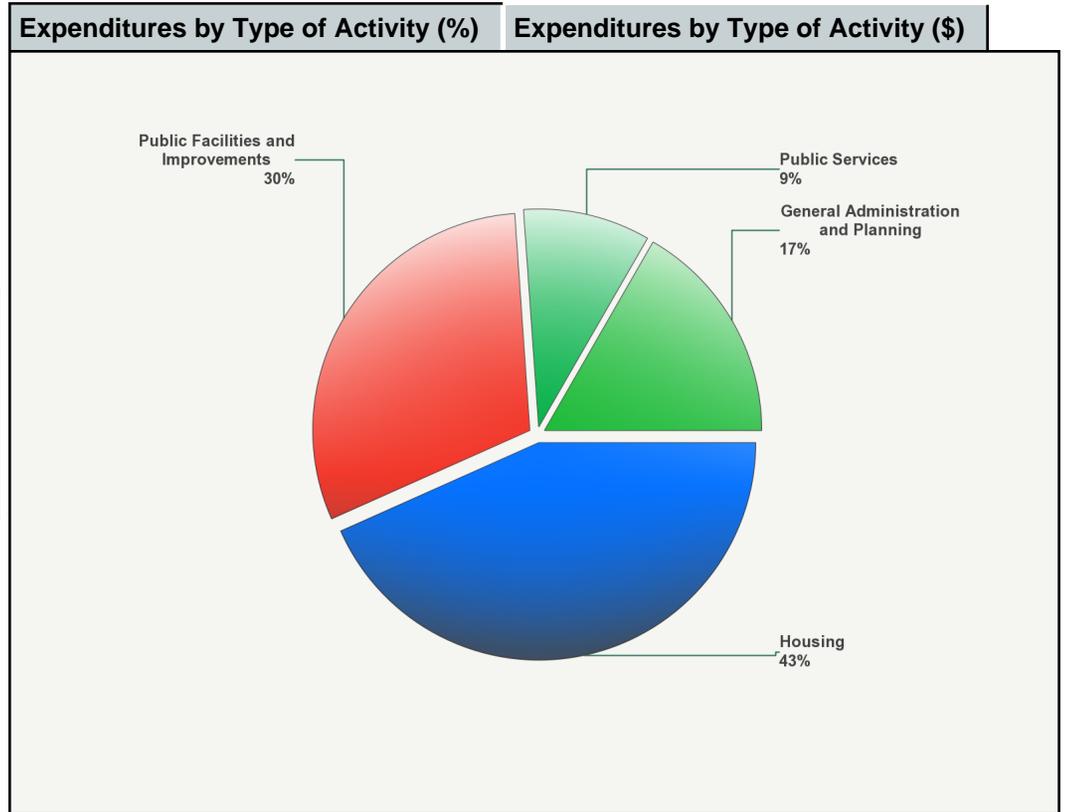
2011 CDBG Allocation	\$342,212.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$342,212.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$190,042.07	43.34%
Public Facilities and Improvements	\$133,728.59	30.50%
Public Services	\$41,057.43	9.36%
General Administration and Planning	\$73,681.28	16.80%
Total	\$438,509.37	100.00%

Timeliness

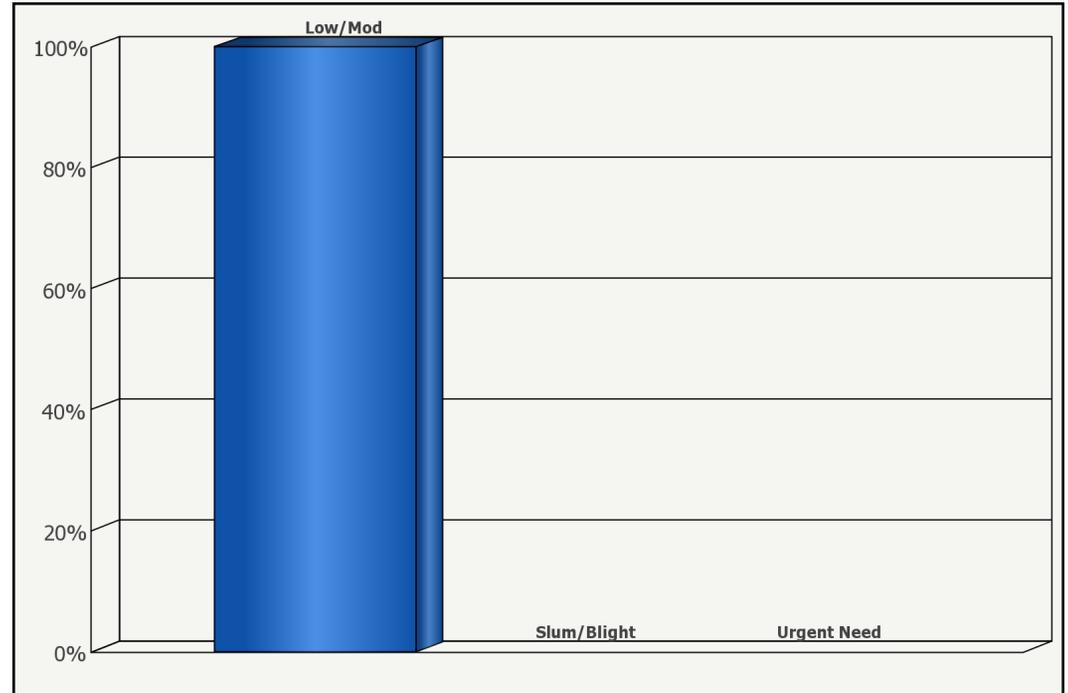
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



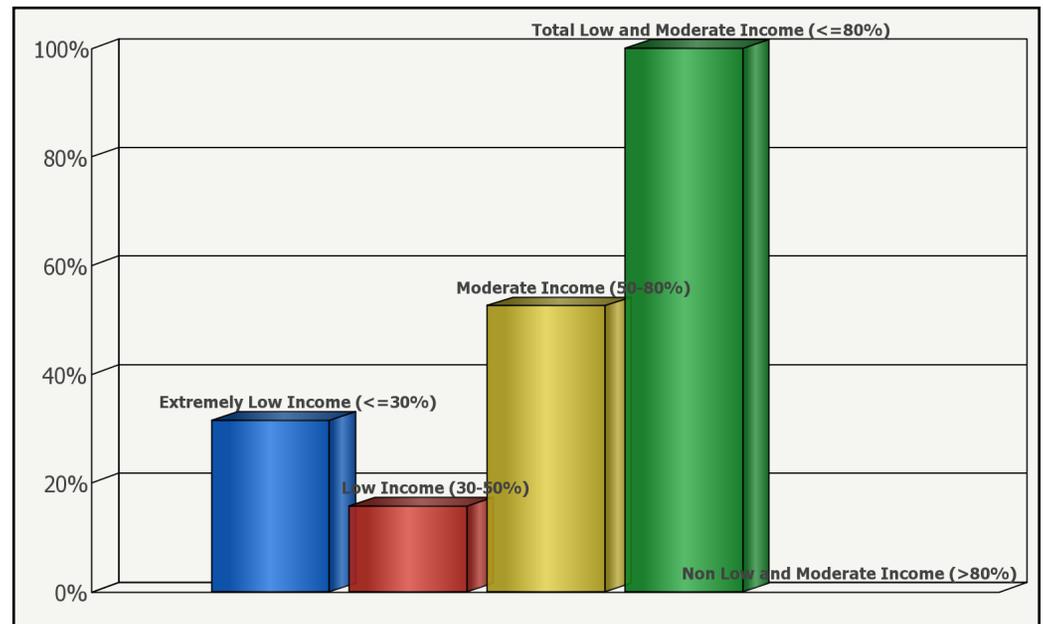


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.95%	100.00%
Black/African American	15.79%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.26%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	31.58%
Low Income (30-50%)	15.79%
Moderate Income (50-80%)	52.63%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	26,176 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$300,429.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,463,404.00
 Program Income Received During Program Year 2011 \$0.00

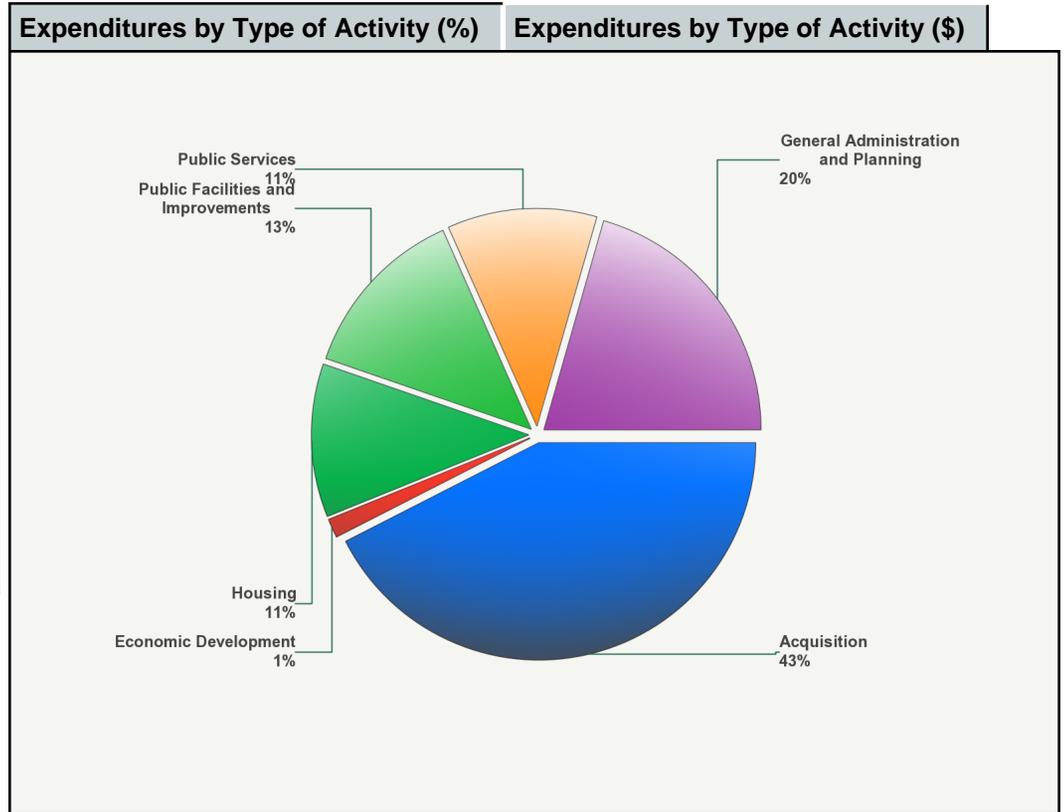
Total Available¹ \$1,463,404.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$646,901.42	42.60%
Economic Development	\$19,435.33	1.28%
Housing	\$172,395.87	11.35%
Public Facilities and Improvements	\$199,525.00	13.14%
Public Services	\$170,218.48	11.21%
General Administration and Planning	\$310,102.51	20.42%
Total	\$1,518,578.61	100.00%

Timeliness

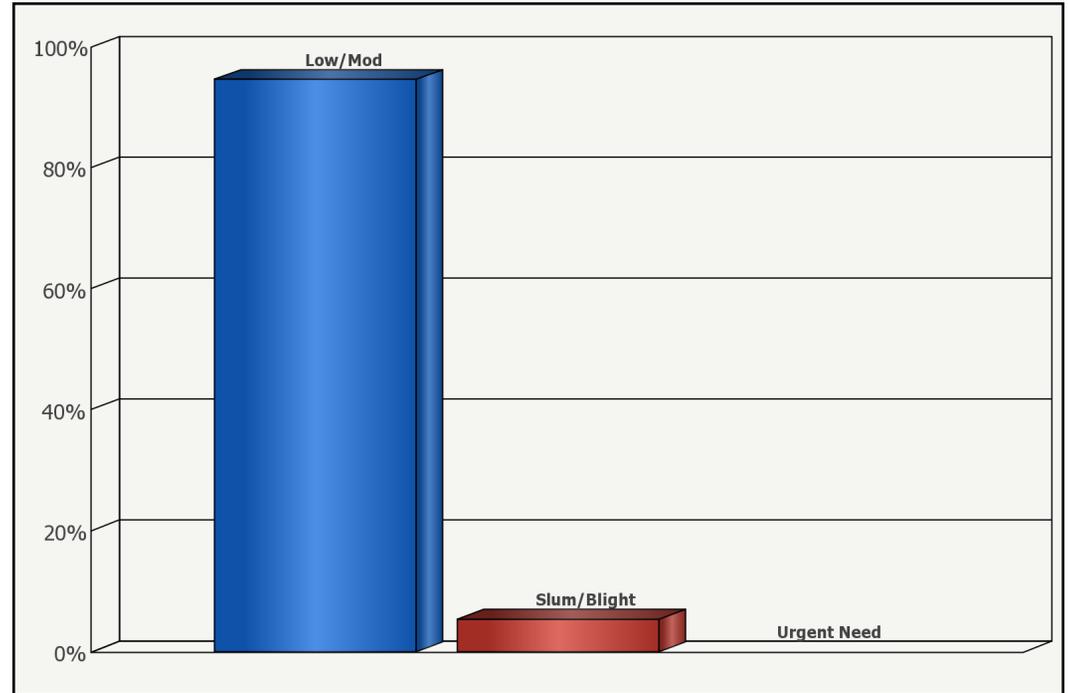
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.59%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.41%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



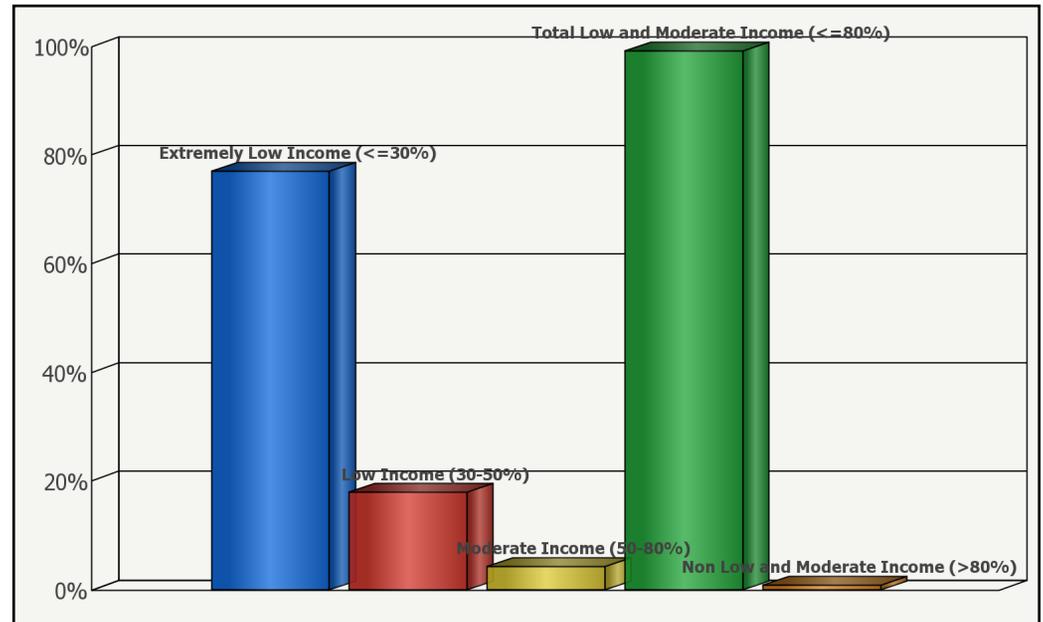


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.79%	56.75%
Black/African American	17.07%	6.41%
Asian	1.45%	0.00%
American Indian/Alaskan Native	4.98%	0.49%
Native Hawaiian/Other Pacific Islander	1.48%	0.06%
American Indian/Alaskan Native & White	1.93%	1.89%
Asian & White	0.15%	0.00%
Black/African American & White	2.02%	0.61%
Amer. Indian/Alaskan Native & Black/African Amer.	0.30%	0.00%
Other multi-racial	18.82%	33.78%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	76.98%
Low Income (30-50%)	17.92%
Moderate Income (50-80%)	4.28%
Total Low and Moderate Income (<=80%)	99.19%
Non Low and Moderate Income (>80%)	0.81%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,302
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$326,103.63

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

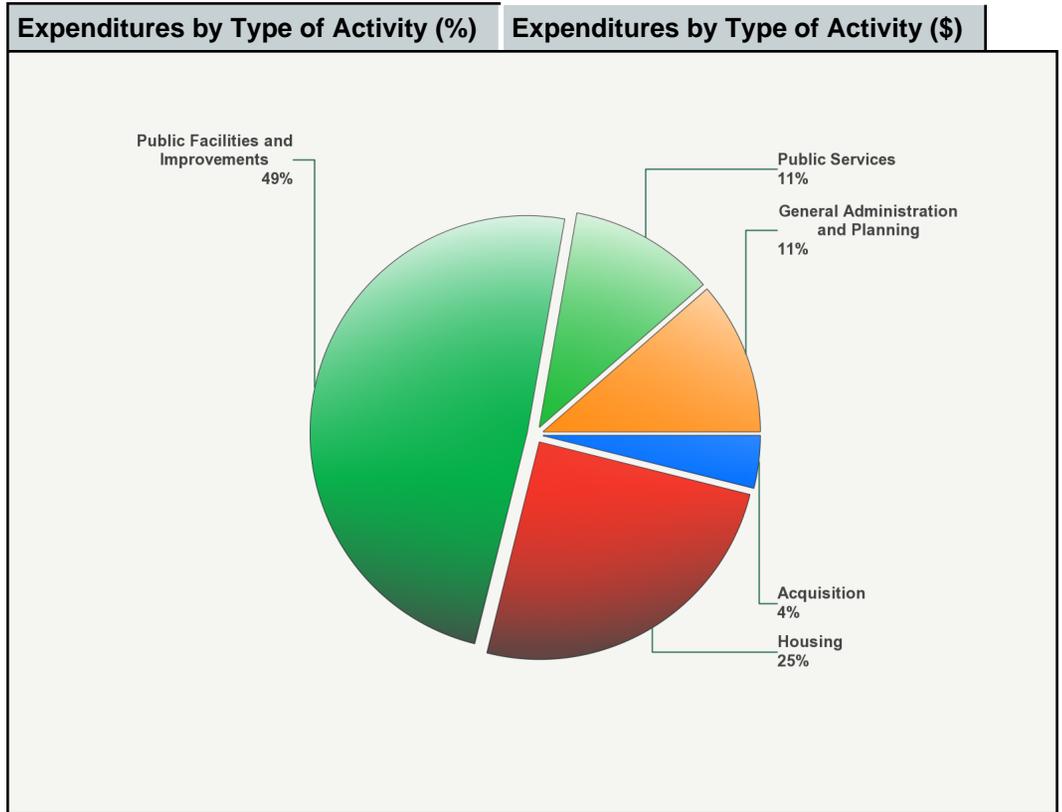
2011 CDBG Allocation	\$5,597,524.00
Program Income Received During Program Year 2011	\$27,549.78
Total Available¹	\$5,625,073.78

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$360,152.00	3.83%
Housing	\$2,344,983.92	24.96%
Public Facilities and Improvements	\$4,605,906.19	49.03%
Public Services	\$1,003,722.43	10.68%
General Administration and Planning	\$1,079,719.68	11.49%
Total	\$9,394,484.22	100.00%

Timeliness

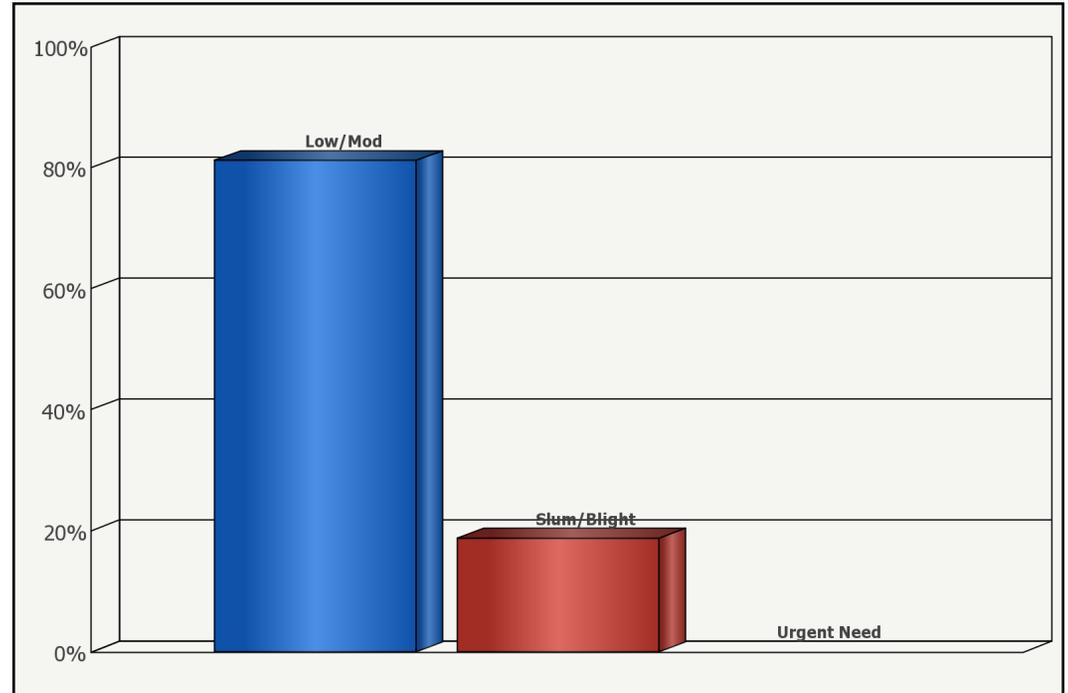
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	81.23%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	18.77%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



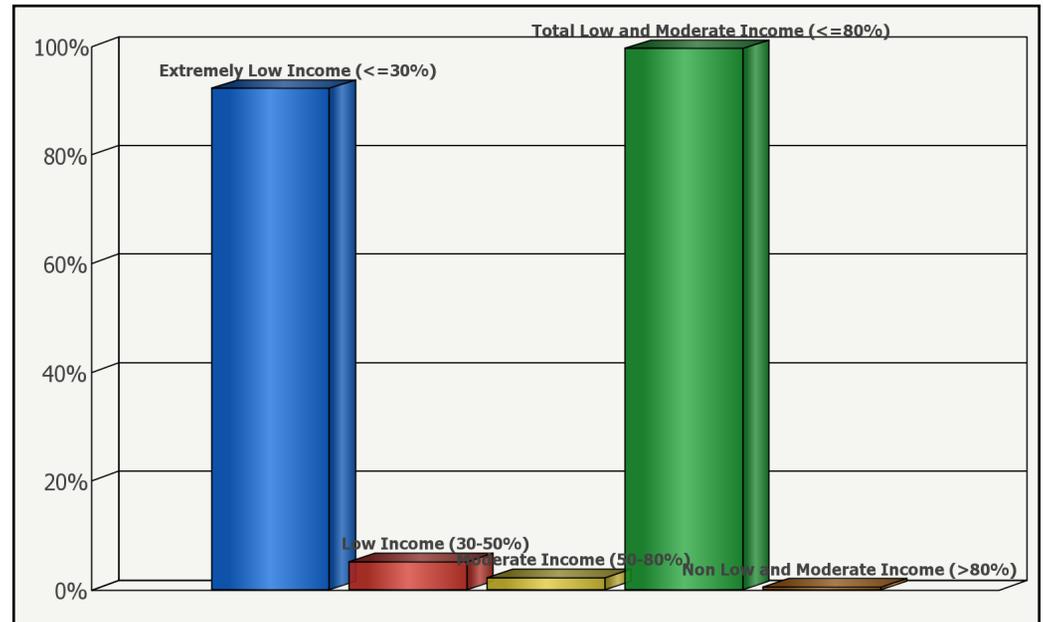


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.90%	96.53%
Black/African American	5.34%	0.33%
Asian	0.57%	0.00%
American Indian/Alaskan Native	3.93%	0.84%
Native Hawaiian/Other Pacific Islander	0.24%	0.02%
American Indian/Alaskan Native & White	0.56%	0.18%
Asian & White	0.03%	0.00%
Black/African American & White	0.28%	0.08%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	11.06%	2.03%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	92.25%
Low Income (30-50%)	5.13%
Moderate Income (50-80%)	2.20%
Total Low and Moderate Income (<=80%)	99.58%
Non Low and Moderate Income (>80%)	0.42%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	363
Persons Assisted Directly, Primarily By Public Services and Public Facilities	19,113
Persons for Whom Services and Facilities were Available	172,285 ⁵
Units Rehabilitated-Single Units	246
Units Rehabilitated-Multi Unit Housing	48

Funds Leveraged for Activities Completed \$6,459,621.89

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$846,373.00
 Program Income Received During Program Year 2011 \$41,486.91

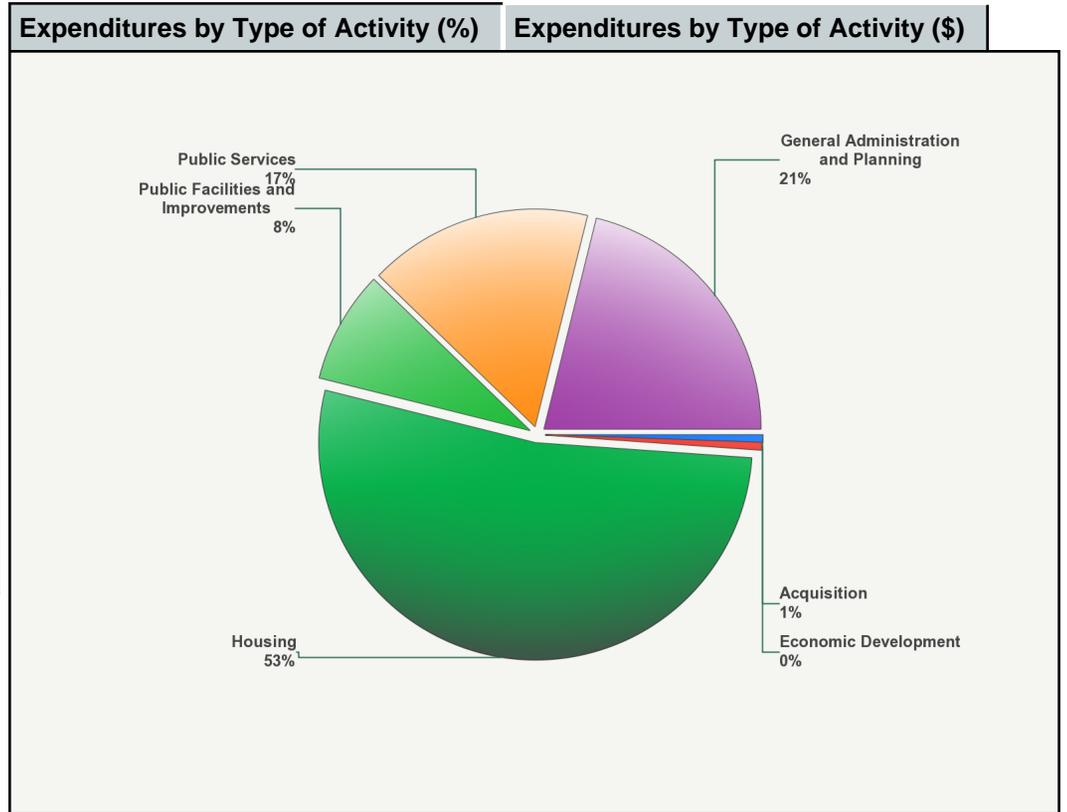
Total Available¹ \$887,859.91

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$5,192.40	0.63%
Economic Development	\$3,793.55	0.46%
Housing	\$437,630.41	52.83%
Public Facilities and Improvements	\$69,437.41	8.38%
Public Services	\$137,722.70	16.63%
General Administration and Planning	\$174,519.98	21.07%
Total	\$828,296.45	100.00%

Timeliness

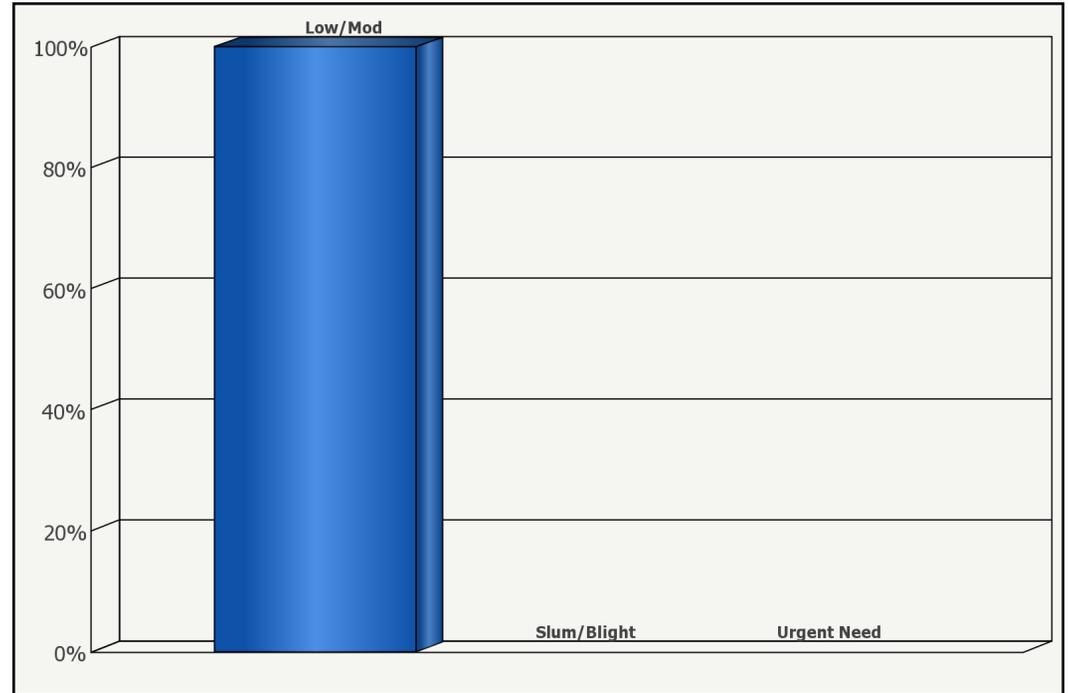
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.43





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.11%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



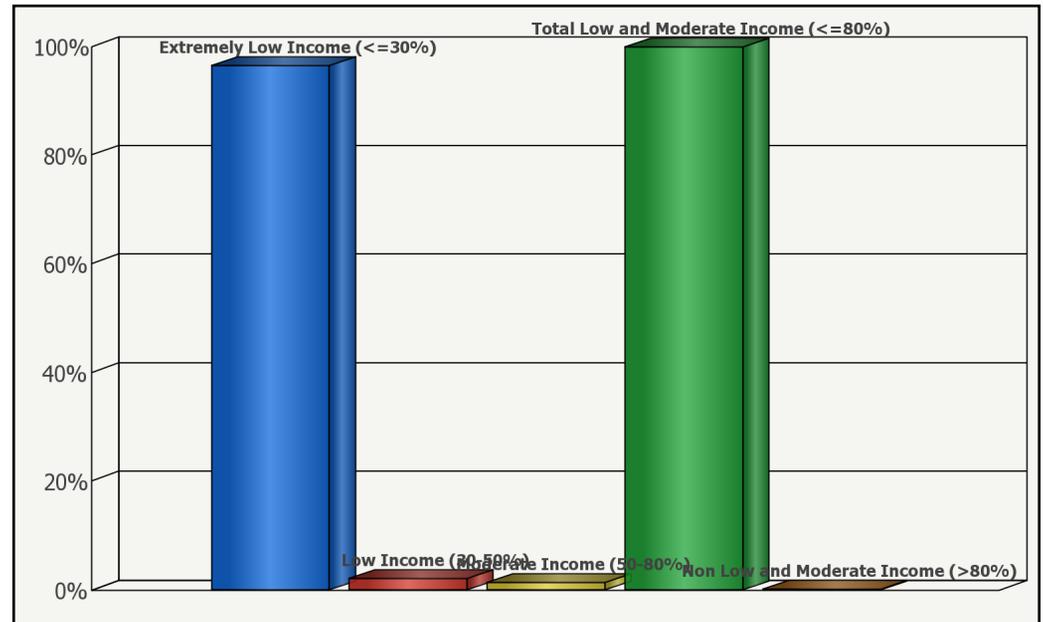


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.23%	99.52%
Black/African American	3.87%	0.12%
Asian	0.54%	0.00%
American Indian/Alaskan Native	0.74%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.32%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.31%	0.36%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	96.52%
Low Income (30-50%)	2.05%
Moderate Income (50-80%)	1.32%
Total Low and Moderate Income (<=80%)	99.88%
Non Low and Moderate Income (>80%)	0.12%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - YUMA,AZ
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	64
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,520
Persons for Whom Services and Facilities were Available	73,792 ⁵
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$578,199.21

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.