



Program Year 2011 Funds

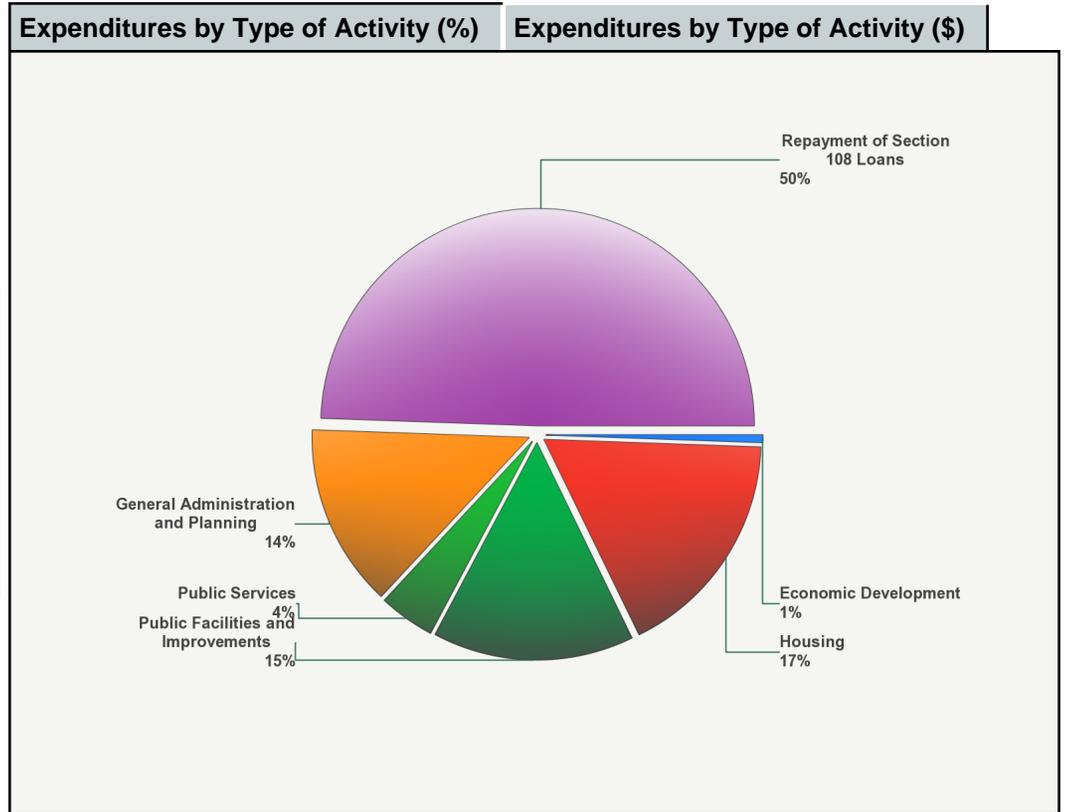
2011 CDBG Allocation	\$1,359,073.00
Program Income Received During Program Year 2011	\$4,231.06
Total Available¹	\$1,363,304.06

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$10,270.03	0.51%
Housing	\$350,004.91	17.33%
Public Facilities and Improvements	\$302,135.70	14.96%
Public Services	\$84,008.70	4.16%
General Administration and Planning	\$273,724.86	13.55%
Repayment of Section 108 Loans	\$1,000,000.00	49.50%
Total	\$2,020,144.20	100.00%

Timeliness

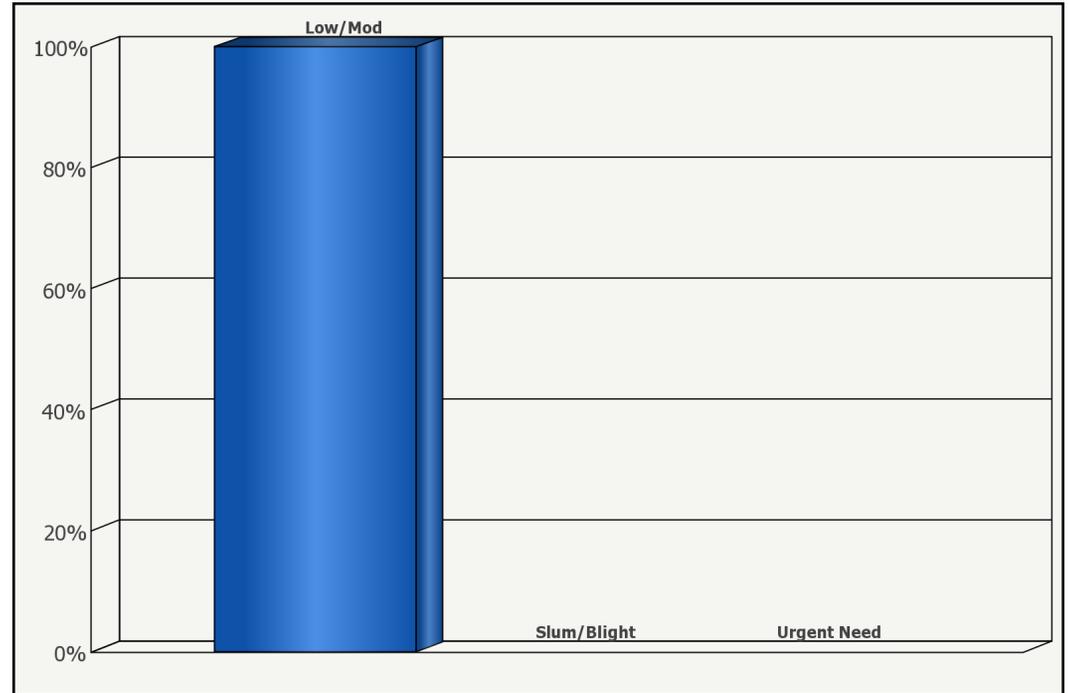
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.47





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.39%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



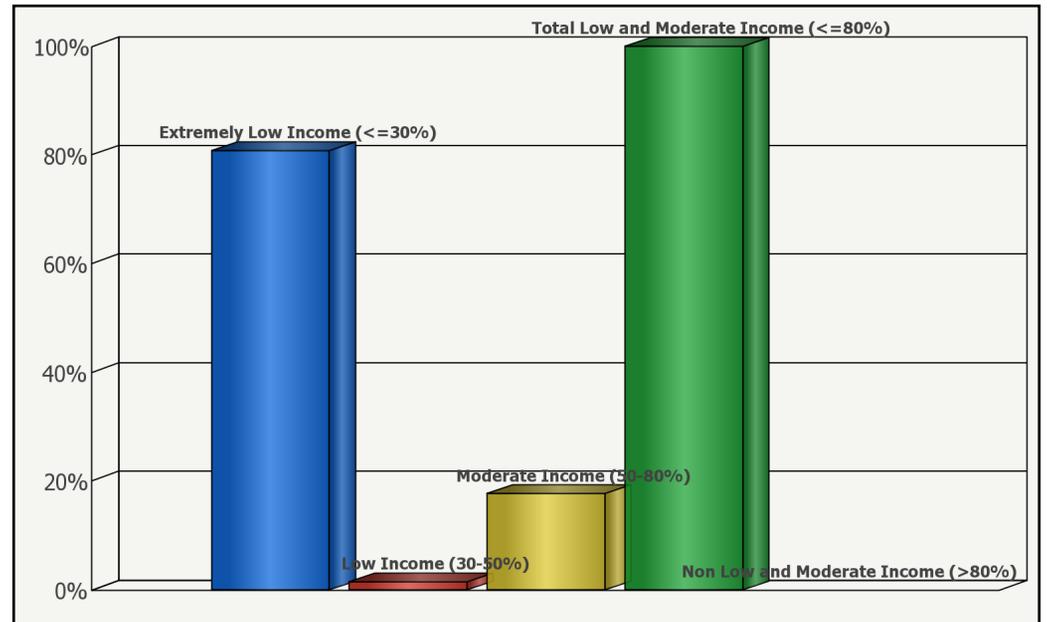


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.36%	100.00%
Black/African American	2.63%	0.00%
Asian	1.88%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.13%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	80.83%
Low Income (30-50%)	1.50%
Moderate Income (50-80%)	17.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ADAMS COUNTY, CO
Program Year From 03-01-2011 To 02-29-2012

DATE: 01-17-13
TIME: 11:41
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,581
Persons for Whom Services and Facilities were Available	218,785 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,358,067.87

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

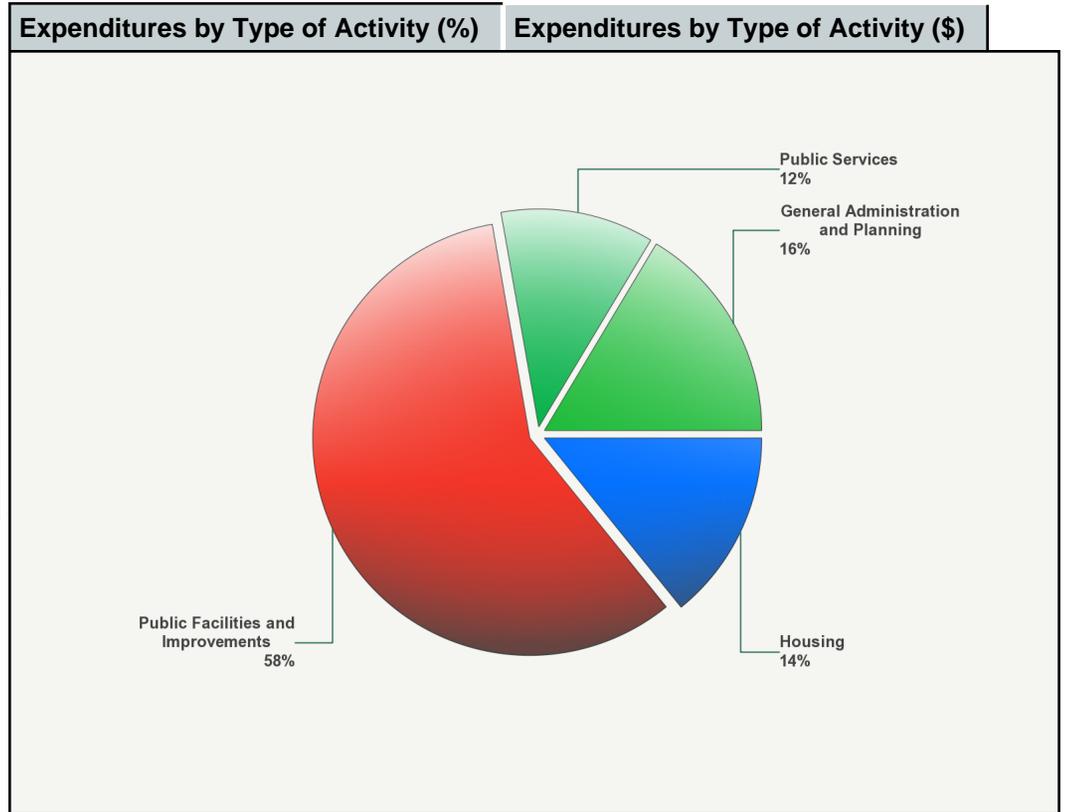
2011 CDBG Allocation	\$1,197,678.00
Program Income Received During Program Year 2011	\$67,133.47
Total Available¹	\$1,264,811.47

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$179,405.15	14.19%
Public Facilities and Improvements	\$731,922.12	57.91%
Public Services	\$146,382.00	11.58%
General Administration and Planning	\$206,215.39	16.32%
Total	\$1,263,924.66	100.00%

Timeliness

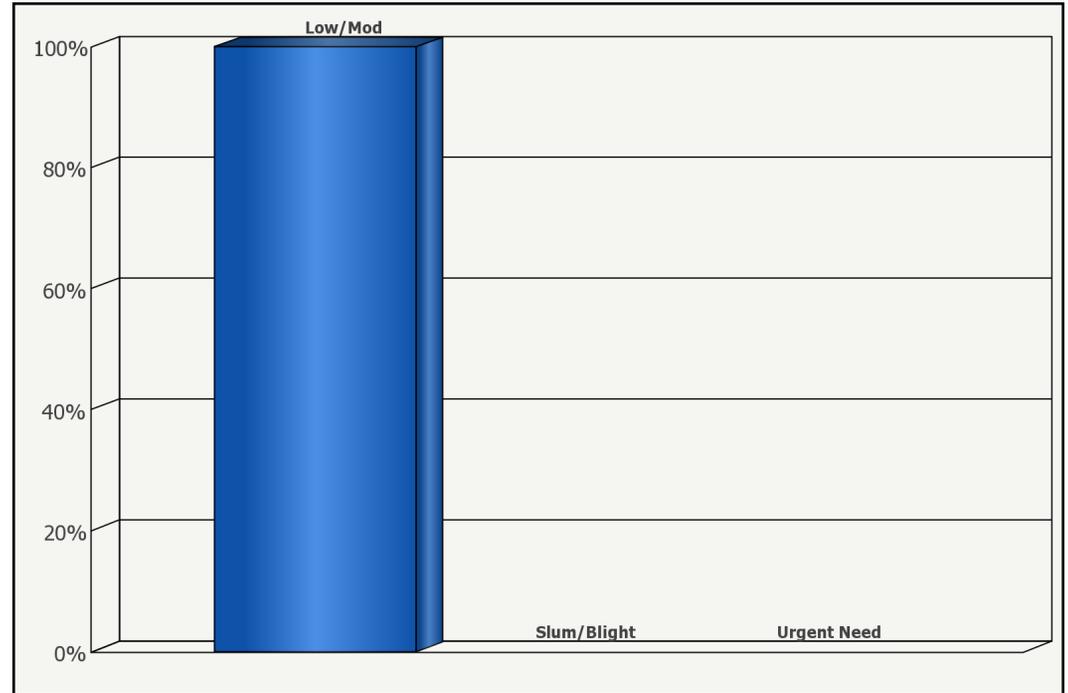
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.11





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



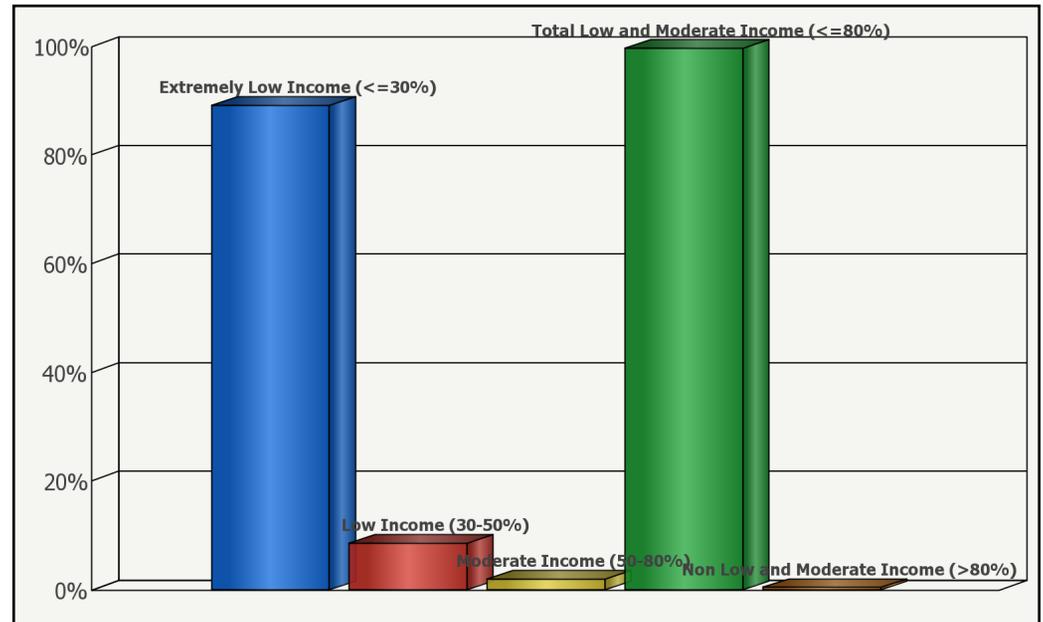


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.48%	72.97%
Black/African American	8.42%	1.80%
Asian	1.37%	0.14%
American Indian/Alaskan Native	1.20%	0.50%
Native Hawaiian/Other Pacific Islander	0.28%	0.00%
American Indian/Alaskan Native & White	0.56%	0.08%
Asian & White	1.94%	0.28%
Black/African American & White	2.34%	0.30%
Amer. Indian/Alaskan Native & Black/African Amer.	0.21%	0.06%
Other multi-racial	13.21%	23.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	89.14%
Low Income (30-50%)	8.52%
Moderate Income (50-80%)	1.94%
Total Low and Moderate Income (<=80%)	99.59%
Non Low and Moderate Income (>80%)	0.41%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ARAPAHOE COUNTY, CO
Program Year From 05-01-2011 To 04-30-2012

DATE: 01-17-13
TIME: 11:41
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	85
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,573
Persons for Whom Services and Facilities were Available	2,590 ⁵
Units Rehabilitated-Single Units	85
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,229,778.01

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

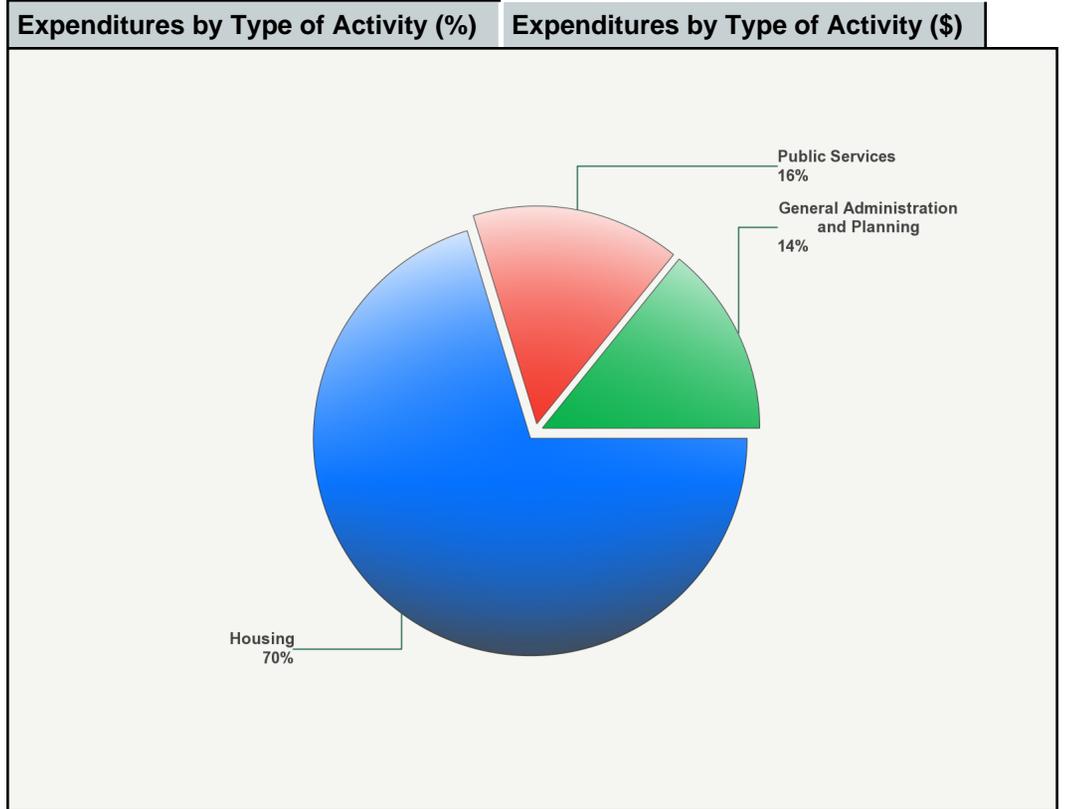


Program Year 2011 Funds

2011 CDBG Allocation	\$460,609.00
Program Income Received During Program Year 2011	\$94,616.30
Total Available¹	\$555,225.30

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$339,706.03	70.25%
Public Services	\$75,000.00	15.51%
General Administration and Planning	\$68,895.58	14.25%
Total	\$483,601.61	100.00%

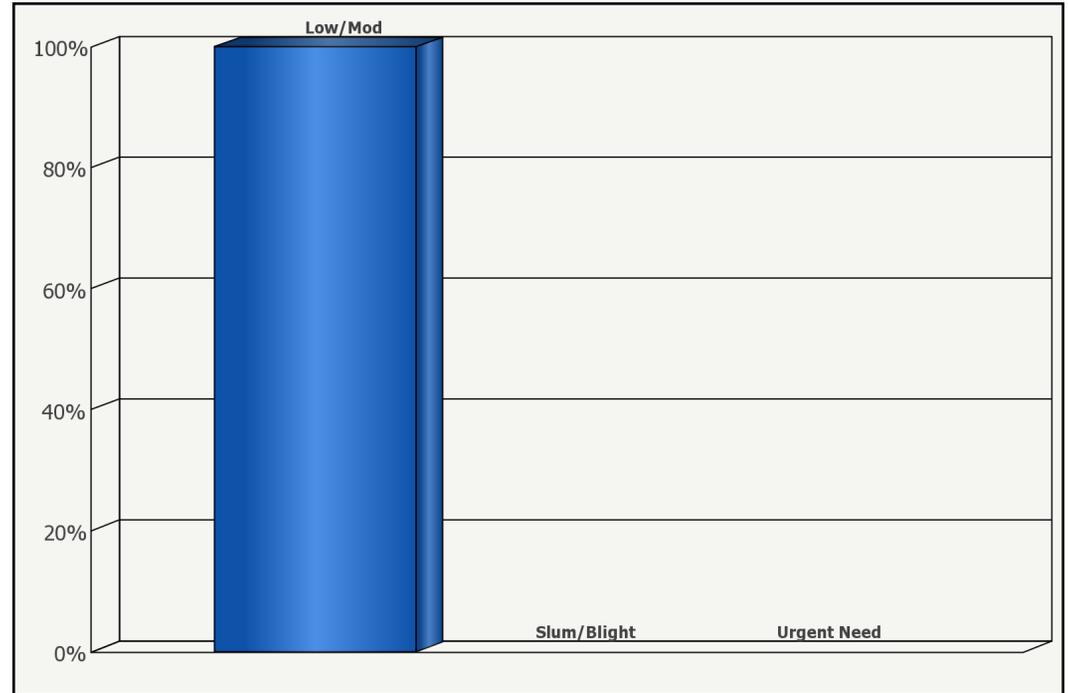


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



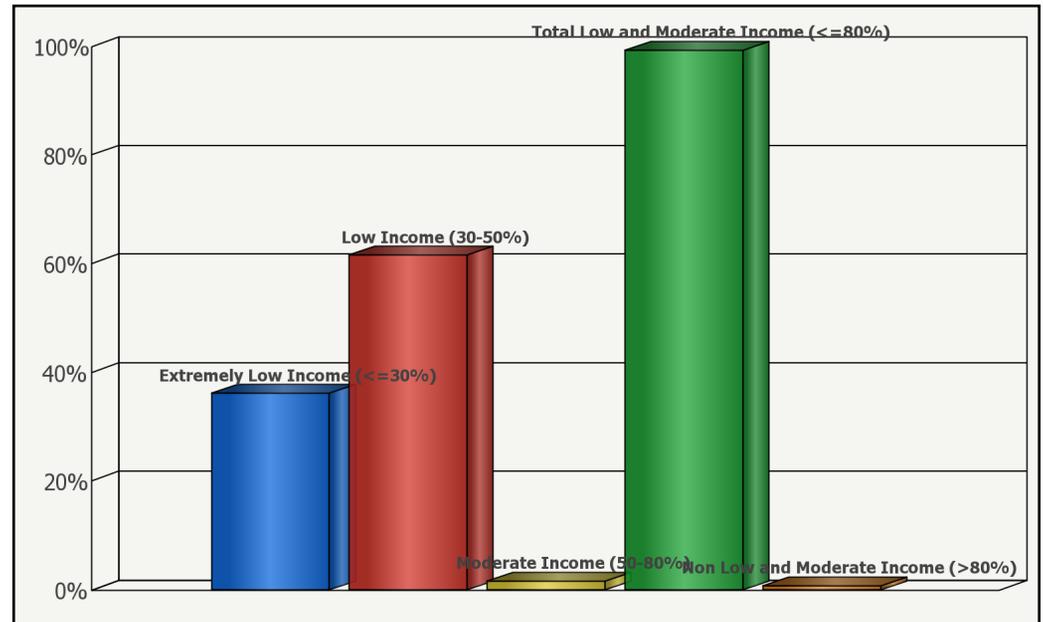


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.75%	71.58%
Black/African American	7.74%	0.58%
Asian	1.25%	0.14%
American Indian/Alaskan Native	1.70%	1.09%
Native Hawaiian/Other Pacific Islander	0.24%	0.19%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	11.31%	26.41%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.14%
Low Income (30-50%)	61.58%
Moderate Income (50-80%)	1.55%
Total Low and Moderate Income (<=80%)	99.26%
Non Low and Moderate Income (>80%)	0.74%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ARVADA,CO
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 11:41
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	54,623
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$416,135.14

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

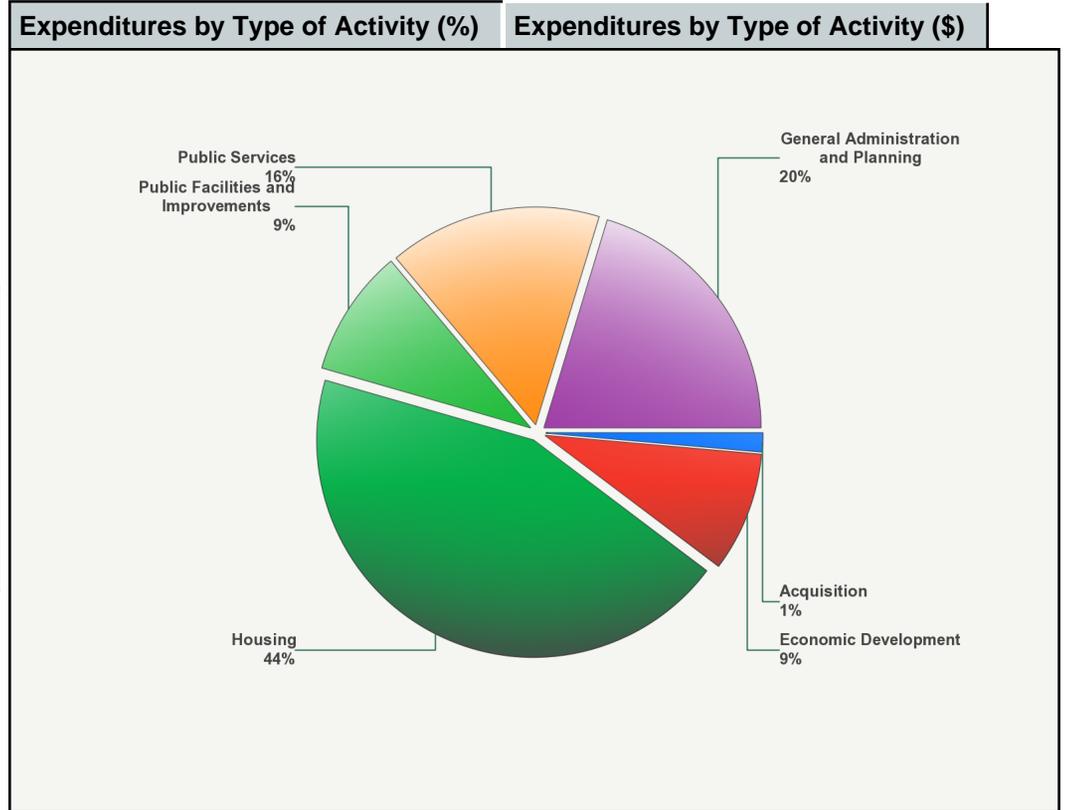
2011 CDBG Allocation \$2,244,003.00
 Program Income Received During Program Year 2011 \$34,316.81

Total Available¹ \$2,278,319.81

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$27,694.07	1.36%
Economic Development	\$182,970.18	9.02%
Housing	\$896,485.90	44.18%
Public Facilities and Improvements	\$187,083.70	9.22%
Public Services	\$321,601.91	15.85%
General Administration and Planning	\$413,195.11	20.36%
Total	\$2,029,030.87	100.00%

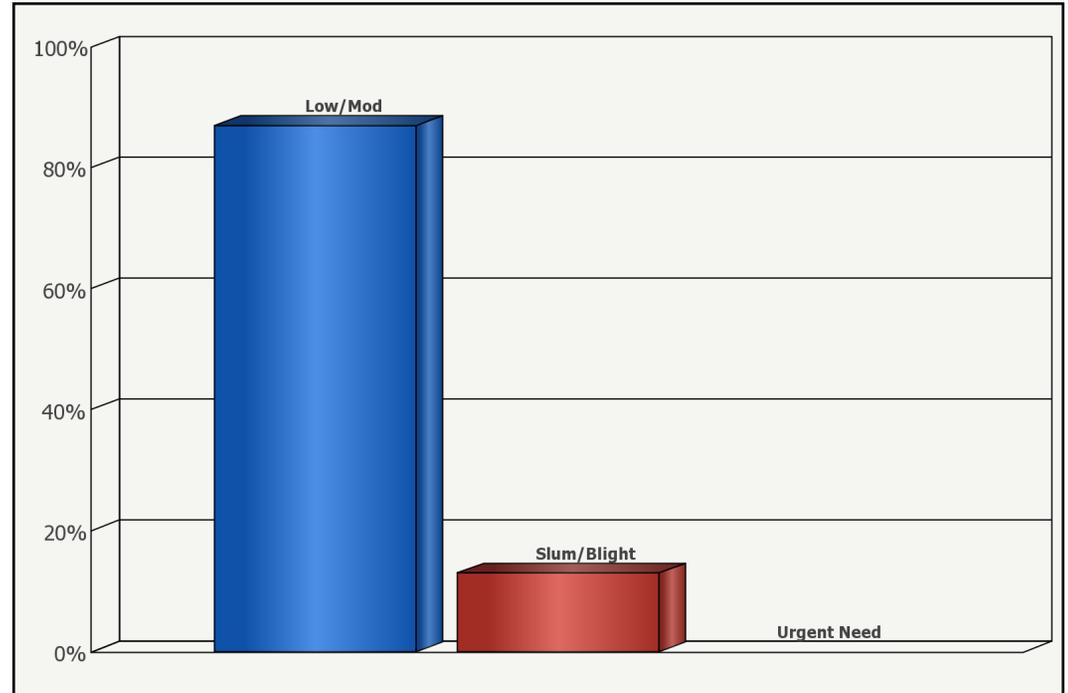
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	86.96%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.70%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.04%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$997,460.23
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	61.73%



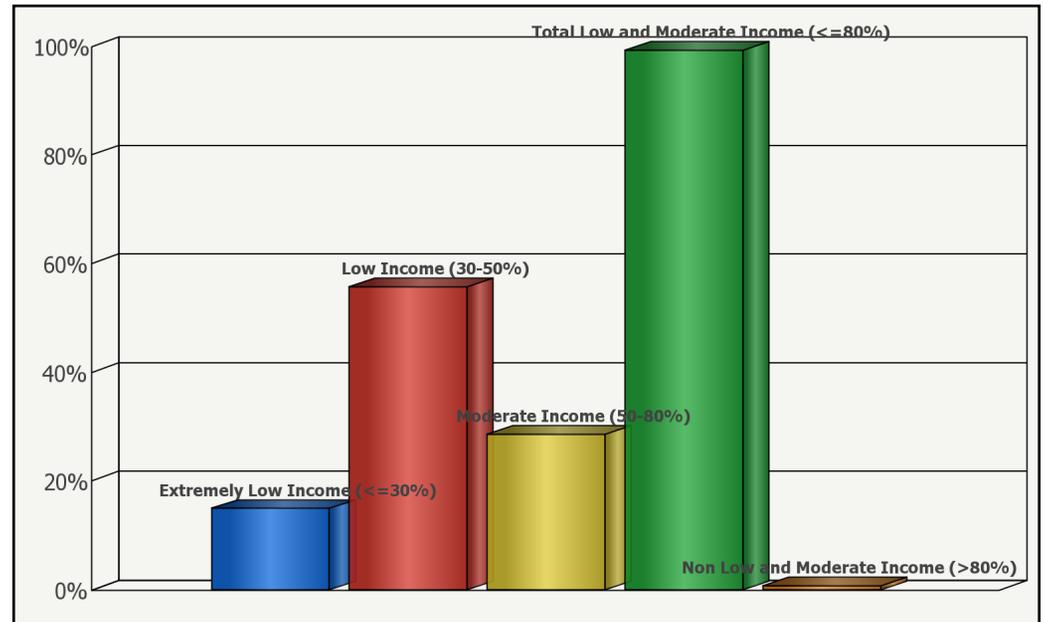


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	58.50%	95.83%
Black/African American	25.17%	0.00%
Asian	2.72%	0.00%
American Indian/Alaskan Native	2.72%	4.17%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.68%	0.00%
Black/African American & White	0.68%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.68%	0.00%
Other multi-racial	8.84%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	14.97%
Low Income (30-50%)	55.78%
Moderate Income (50-80%)	28.57%
Total Low and Moderate Income (<=80%)	99.32%
Non Low and Moderate Income (>80%)	0.68%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AURORA,CO
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 11:42
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	152
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	37,946 ⁵
Units Rehabilitated-Single Units	50
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,089,408.46

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



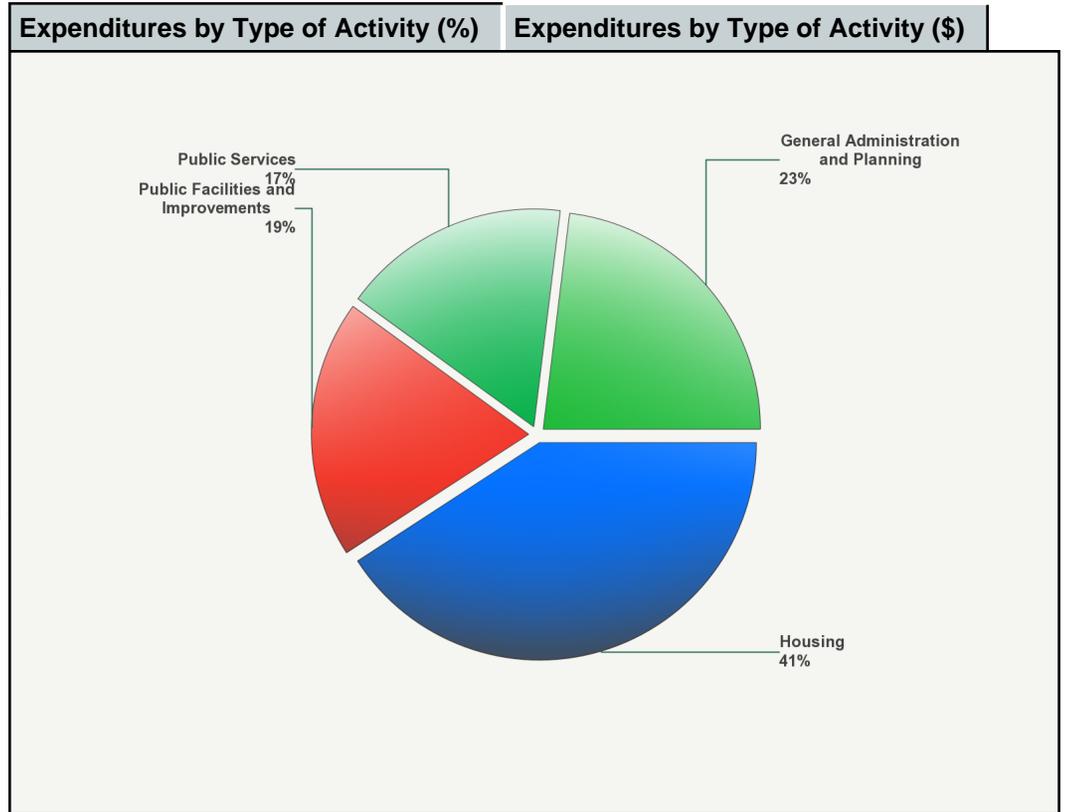
Program Year 2011 Funds

2011 CDBG Allocation	\$853,155.00
Program Income Received During Program Year 2011	\$21,718.66
Total Available ¹	\$874,873.66

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$307,860.57	40.80%
Public Facilities and Improvements	\$145,401.73	19.27%
Public Services	\$127,973.00	16.96%
General Administration and Planning	\$173,336.23	22.97%
Total	\$754,571.53	100.00%

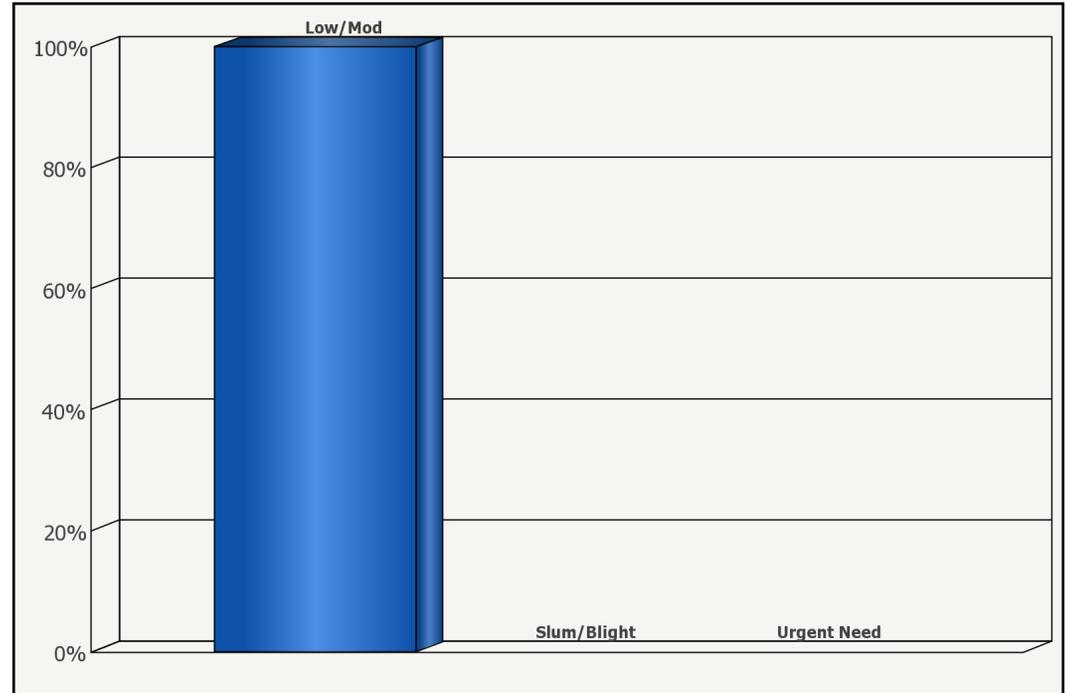
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



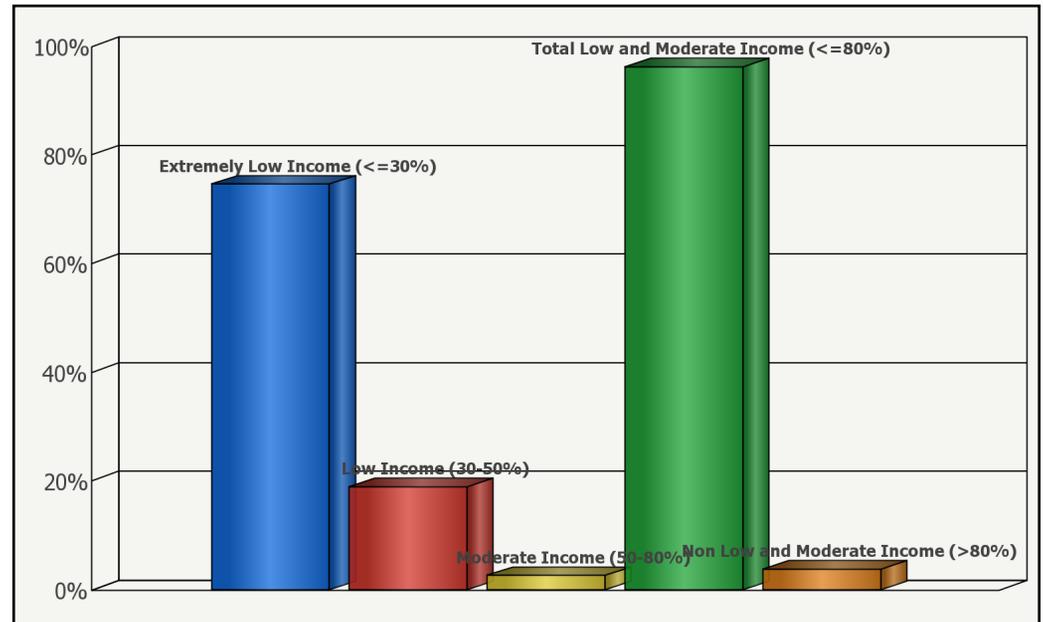


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.81%	100.00%
Black/African American	2.63%	0.00%
Asian	1.61%	0.00%
American Indian/Alaskan Native	1.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	16.80%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	74.63%
Low Income (30-50%)	18.97%
Moderate Income (50-80%)	2.61%
Total Low and Moderate Income (<=80%)	96.22%
Non Low and Moderate Income (>80%)	3.78%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BOULDER, CO
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 11:43
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,248
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	7

Funds Leveraged for Activities Completed \$642,443.26

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



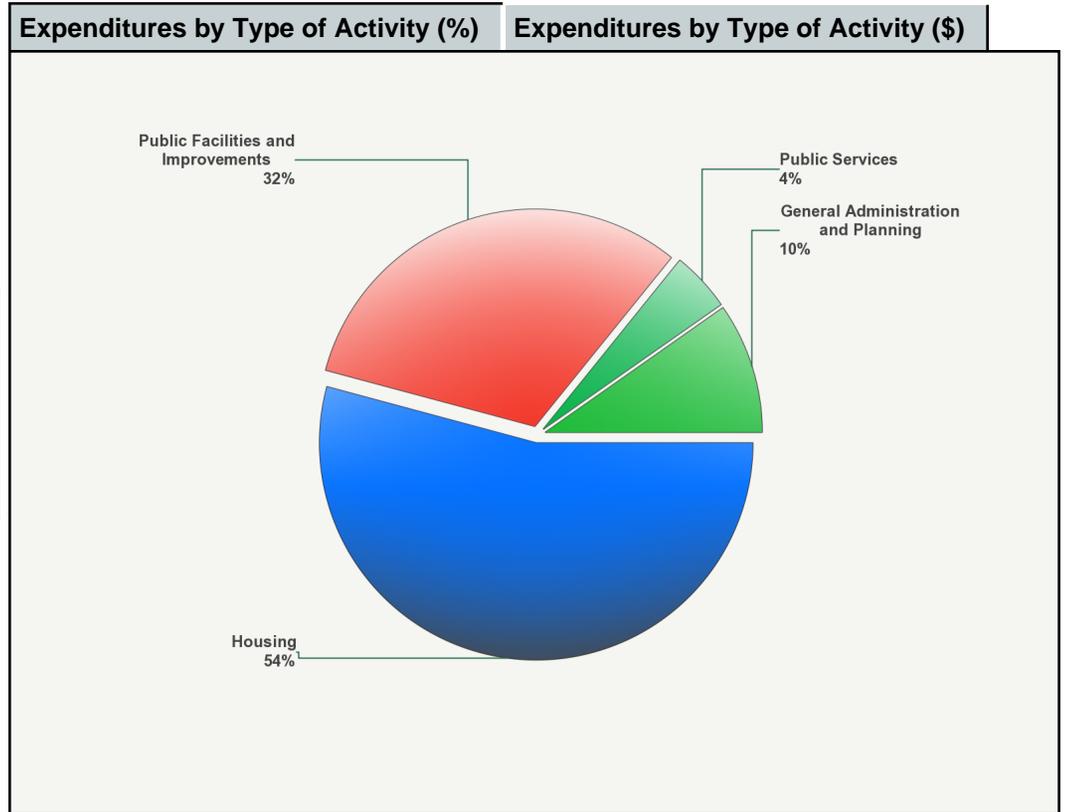
Program Year 2011 Funds

2011 CDBG Allocation	\$204,218.00
Program Income Received During Program Year 2011	\$0.00
Total Available ¹	\$204,218.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$184,320.58	54.20%
Public Facilities and Improvements	\$107,701.36	31.67%
Public Services	\$15,119.43	4.45%
General Administration and Planning	\$32,916.04	9.68%
Total	\$340,057.41	100.00%

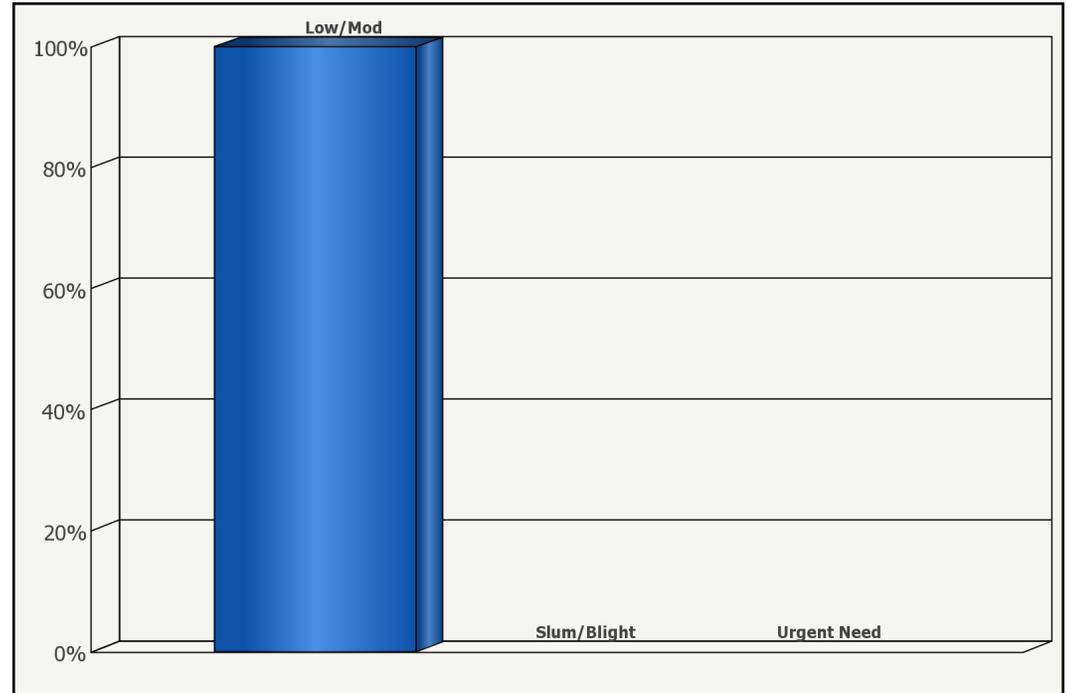
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



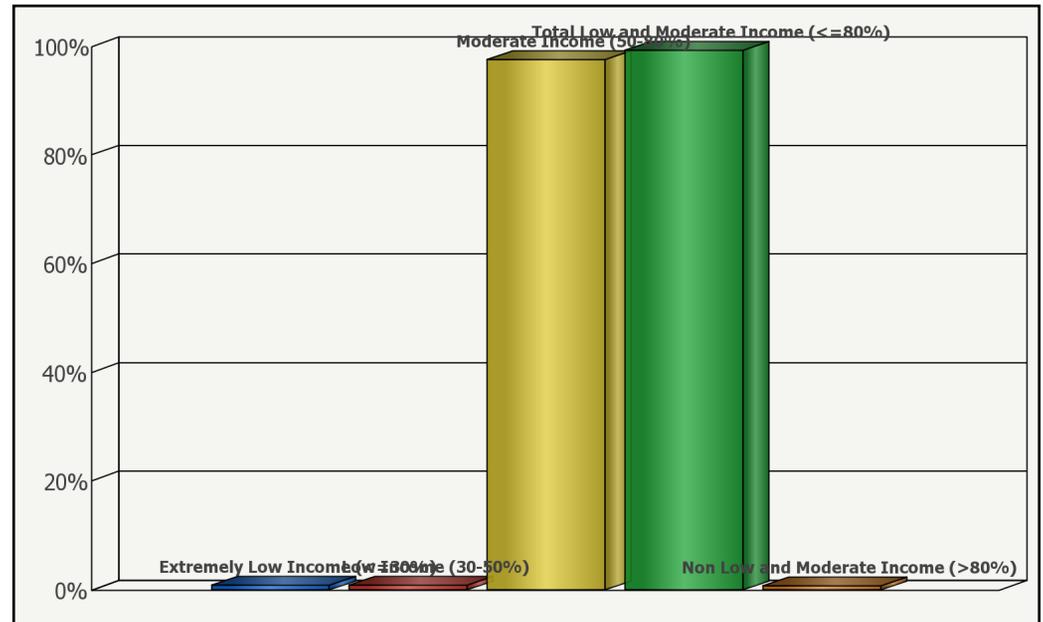


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.56%	0.00%
Black/African American	0.15%	0.00%
Asian	0.15%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.89%
Low Income (30-50%)	0.81%
Moderate Income (50-80%)	97.56%
Total Low and Moderate Income (<=80%)	99.26%
Non Low and Moderate Income (>80%)	0.74%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BROOMFIELD CITY AND COUNTY, CO
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 11:43
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	54
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,300
Persons for Whom Services and Facilities were Available	1,674 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$308,472.15

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

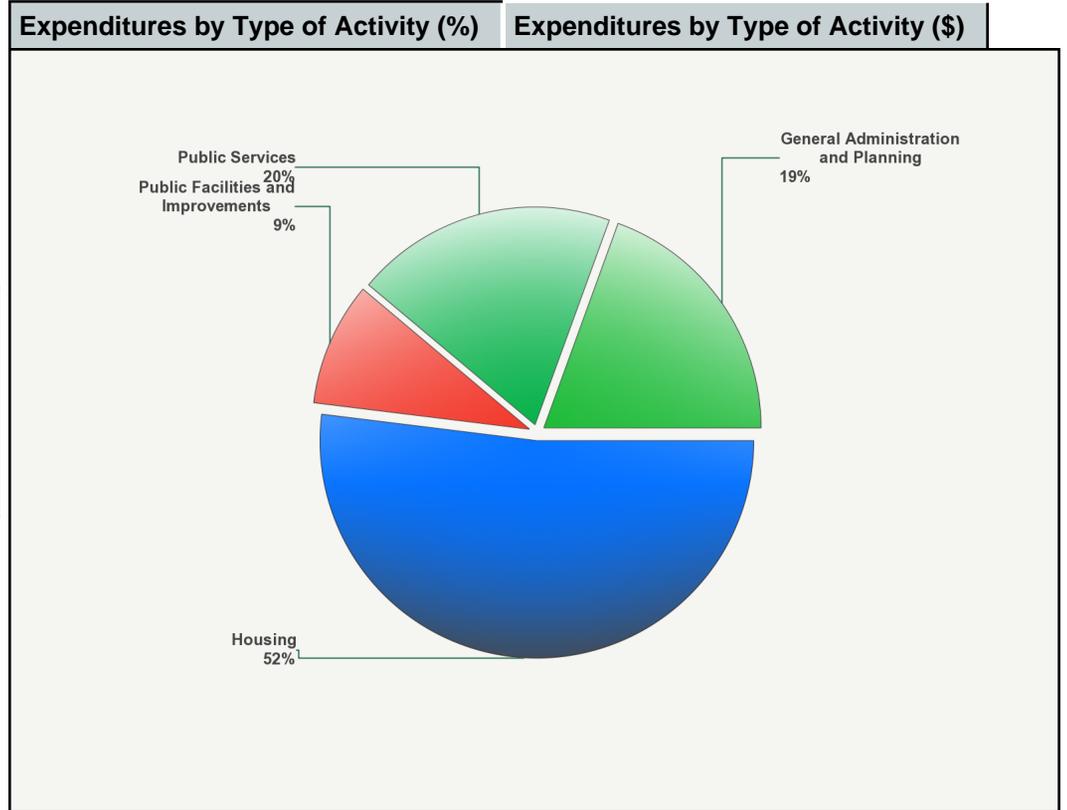
2011 CDBG Allocation	\$2,327,667.00
Program Income Received During Program Year 2011	\$178,166.73
Total Available¹	\$2,505,833.73

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$990,767.15	51.84%
Public Facilities and Improvements	\$175,391.08	9.18%
Public Services	\$375,033.00	19.62%
General Administration and Planning	\$369,971.01	19.36%
Total	\$1,911,162.24	100.00%

Timeliness

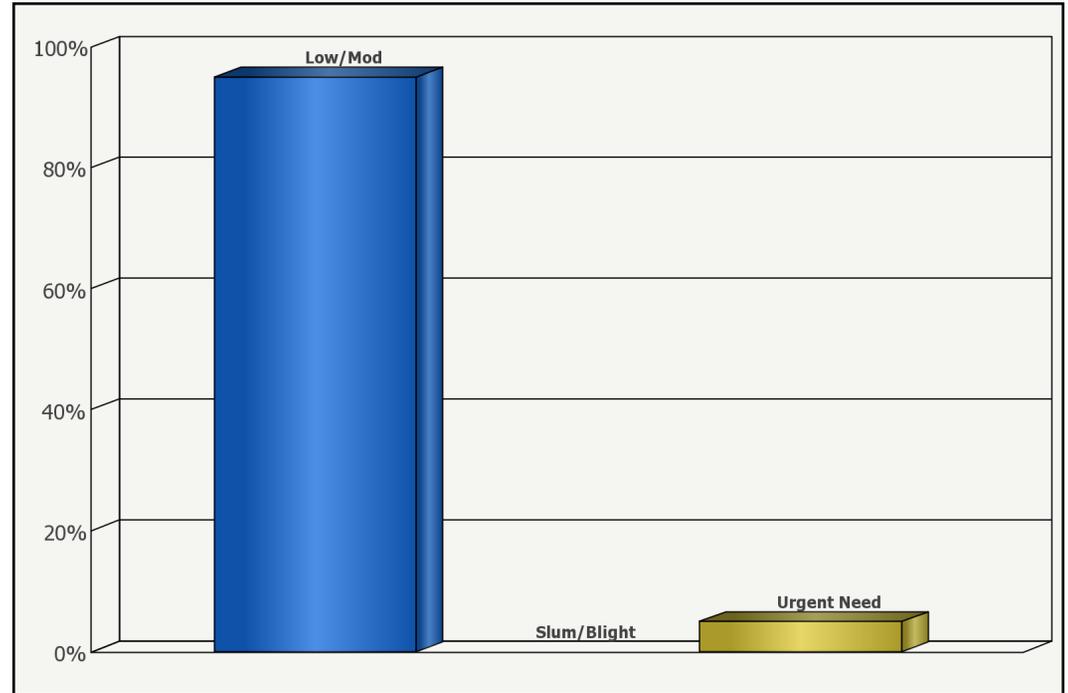
Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.10





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	5.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$132,271.41
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	8.58%



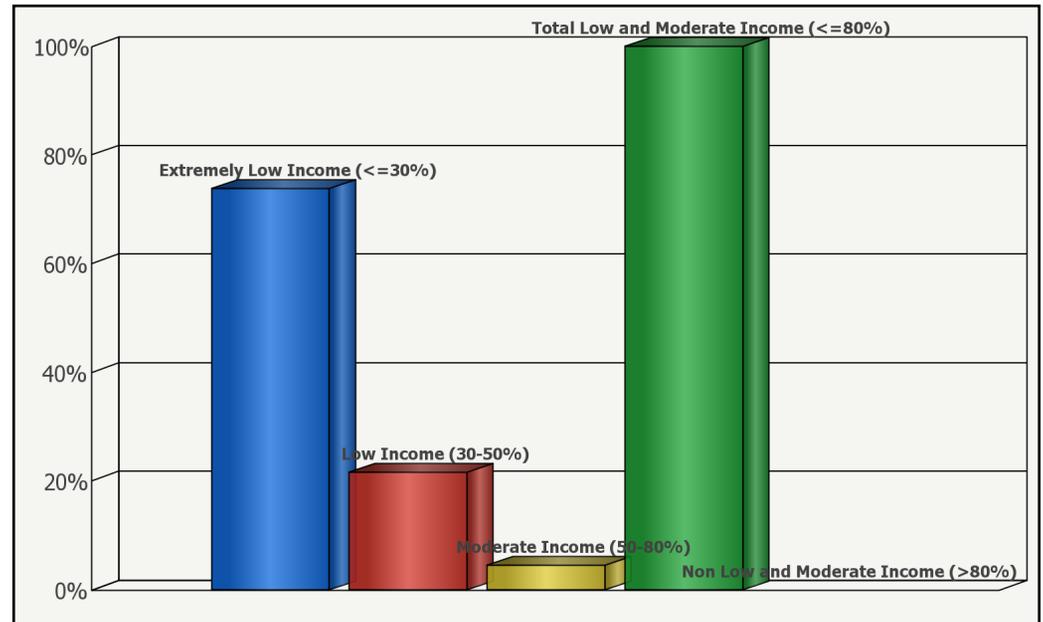


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	76.29%	100.00%
Black/African American	9.92%	0.00%
Asian	1.66%	0.00%
American Indian/Alaskan Native	1.31%	0.00%
Native Hawaiian/Other Pacific Islander	0.29%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	0.38%	0.00%
Black/African American & White	0.80%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	9.25%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.88%
Low Income (30-50%)	21.63%
Moderate Income (50-80%)	4.50%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - COLORADO SPRINGS, CO
Program Year From 04-01-2011 To 03-31-2012

DATE: 01-17-13
TIME: 11:45
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	67
Persons Assisted Directly, Primarily By Public Services and Public Facilities	41,698
Persons for Whom Services and Facilities were Available	101,265 ⁵
Units Rehabilitated-Single Units	66
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$1,472,001.91

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



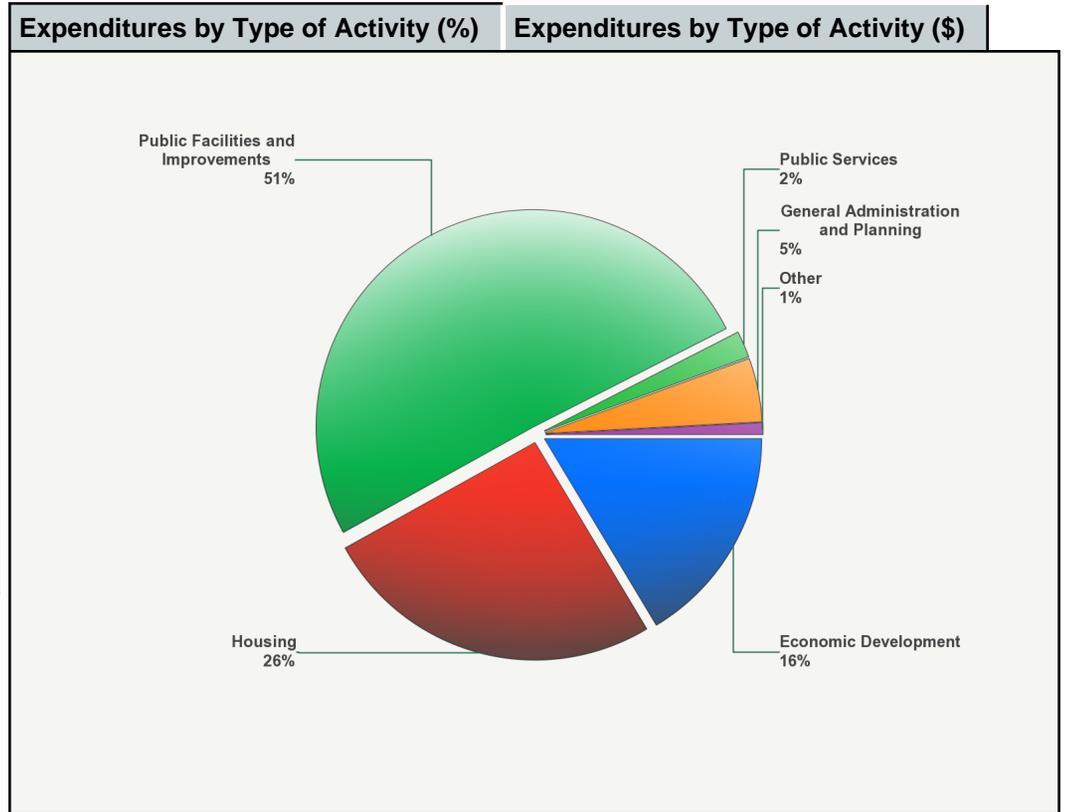
Program Year 2011 Funds

2011 CDBG Allocation \$8,702,773.00
 Program Income Received During Program Year 2011 \$2,138,656.96

Total Available¹ \$10,841,429.96

Expenditures²

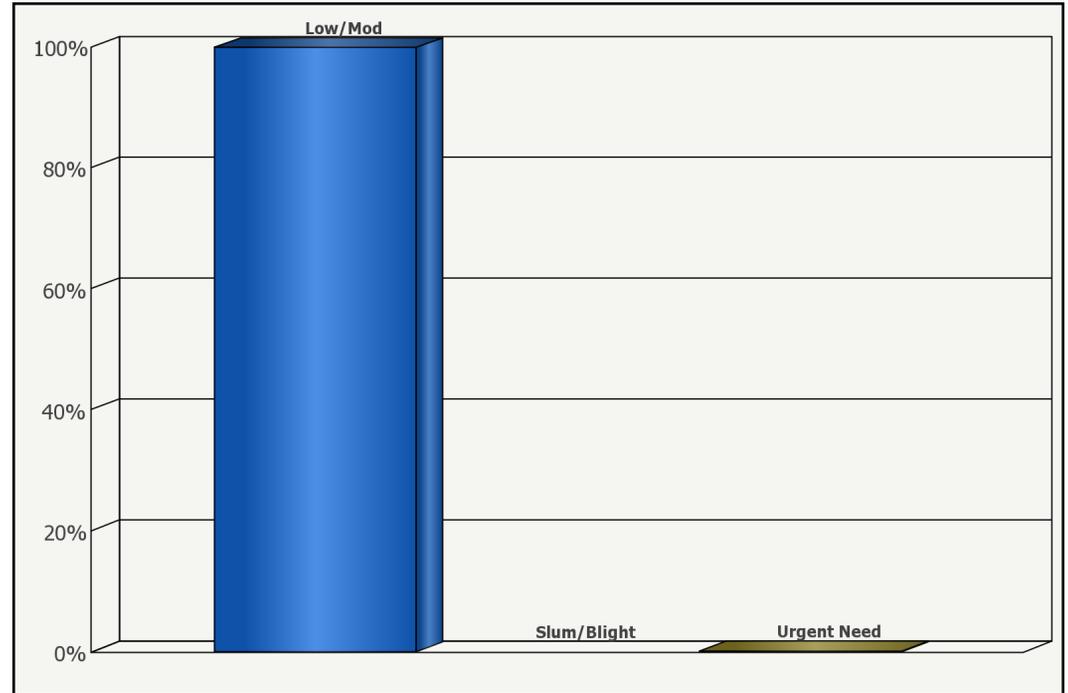
Type of Activity	Expenditure	Percentage
Economic Development	\$2,030,342.39	16.40%
Housing	\$3,156,802.49	25.50%
Public Facilities and Improvements	\$6,266,989.95	50.62%
Public Services	\$231,276.10	1.87%
General Administration and Planning	\$604,033.24	4.88%
Other	\$90,034.67	0.73%
Total	\$12,379,478.84	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.88%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.28%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.12%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



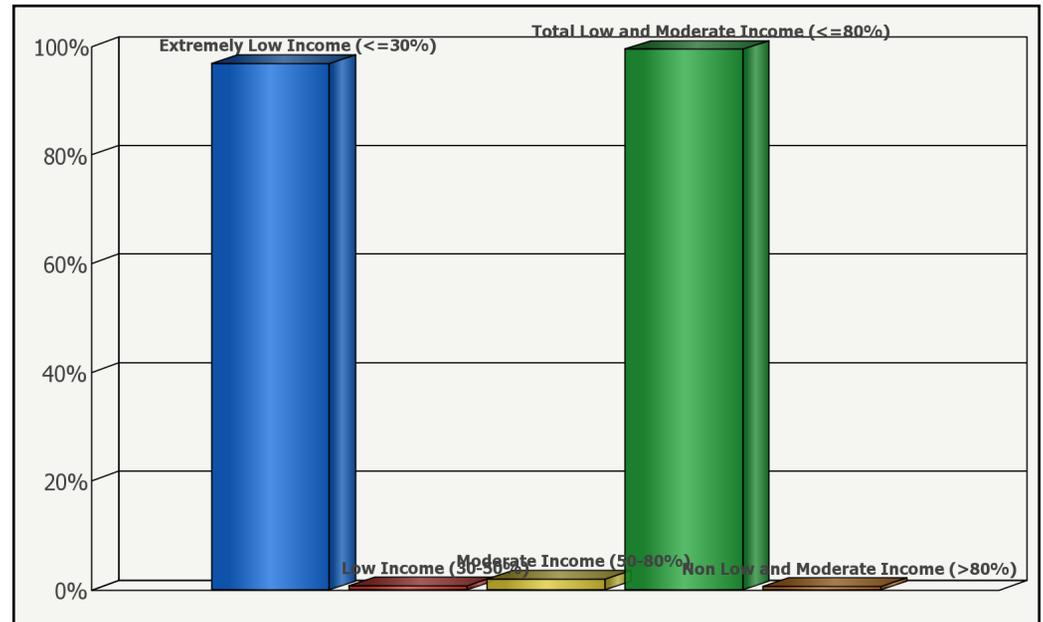


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.32%	100.00%
Black/African American	0.46%	0.00%
Asian	0.15%	0.00%
American Indian/Alaskan Native	1.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.52%	0.00%
Other multi-racial	3.41%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	96.83%
Low Income (30-50%)	0.67%
Moderate Income (50-80%)	1.95%
Total Low and Moderate Income (<=80%)	99.46%
Non Low and Moderate Income (>80%)	0.54%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - COLORADO
Program Year From 04-01-2011 To 03-31-2012

DATE: 01-17-13
TIME: 11:44
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	66
Households Receiving Housing Assistance	137
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,604
Persons for Whom Services and Facilities were Available	1,817 ⁵
Units Rehabilitated-Single Units	58
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$6,358,716.51

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

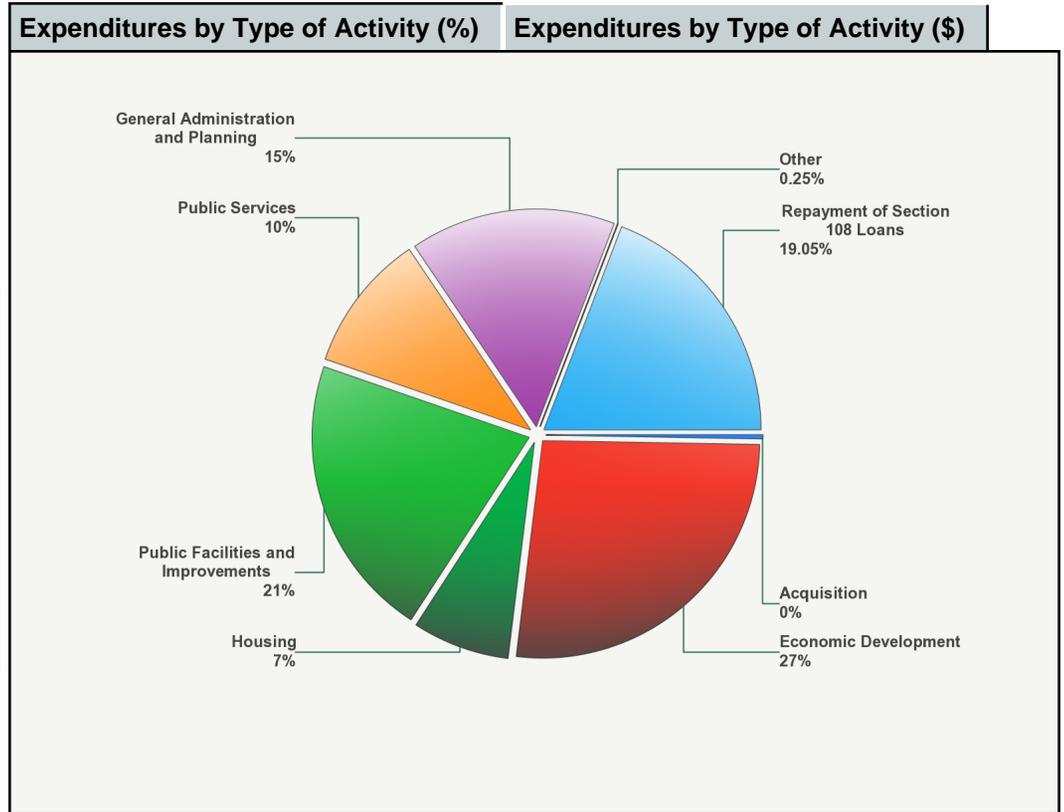
2011 CDBG Allocation \$7,939,513.00
 Program Income Received During Program Year 2011 \$3,898,907.27

Total Available¹ \$11,838,420.27

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$50,772.53	0.38%
Economic Development	\$3,604,416.60	26.71%
Housing	\$942,466.01	6.98%
Public Facilities and Improvements	\$2,880,222.44	21.34%
Public Services	\$1,354,437.75	10.04%
General Administration and Planning	\$2,059,838.72	15.26%
Other	\$33,606.25	0.25%
Repayment of Section 108 Loans	\$2,570,857.02	19.05%
Total	\$13,496,617.32	100.00%

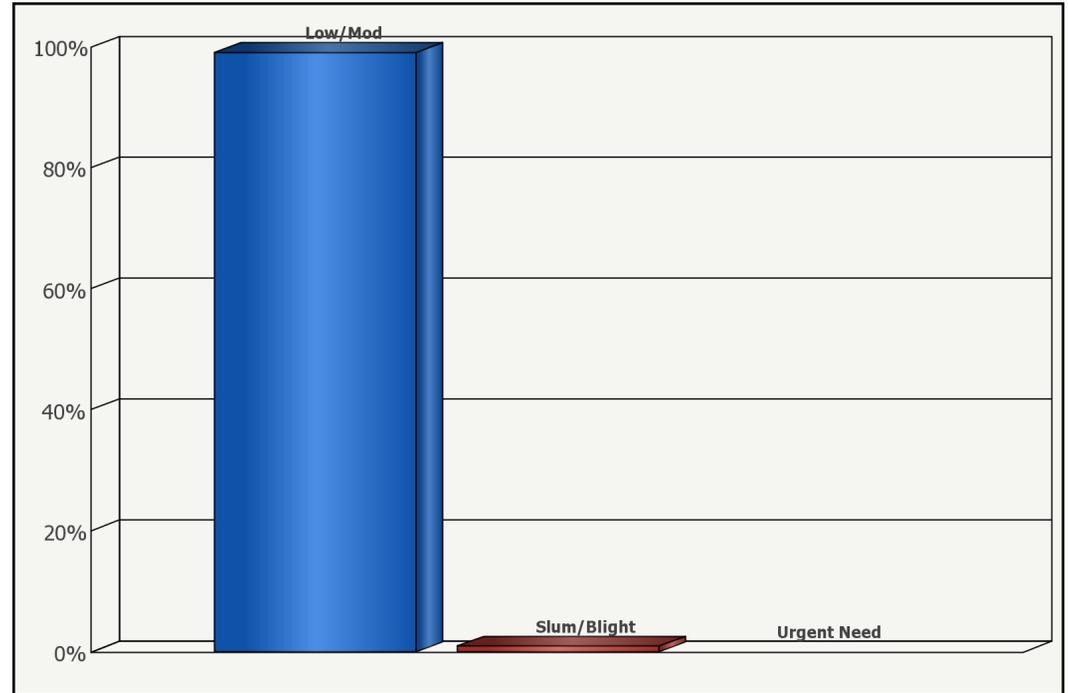
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.06%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.94%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



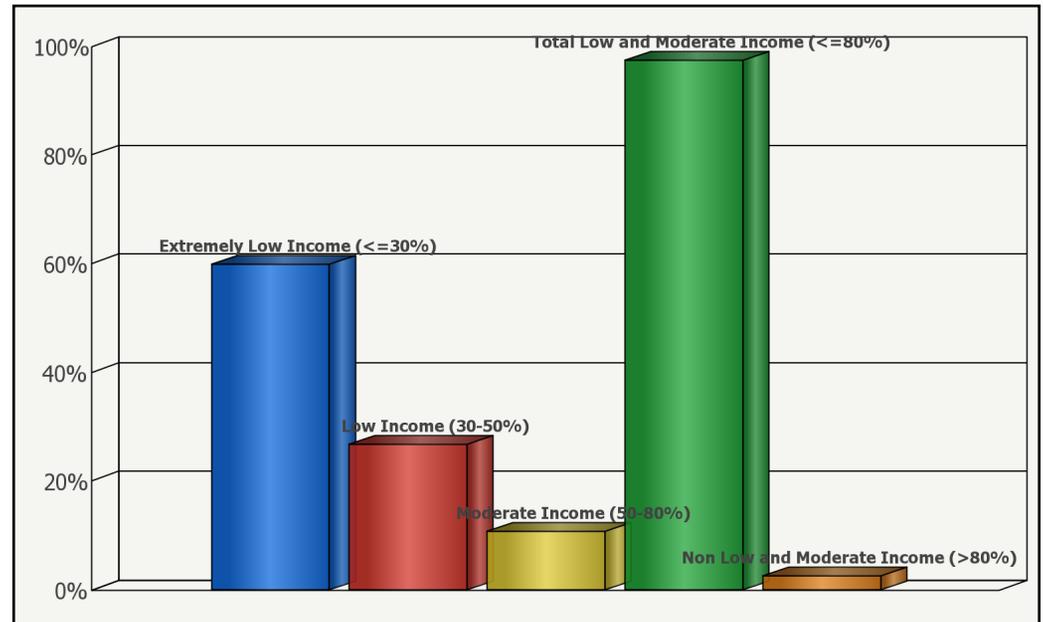


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	46.62%	82.84%
Black/African American	15.07%	0.82%
Asian	1.16%	0.03%
American Indian/Alaskan Native	1.69%	4.97%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.09%	0.03%
Asian & White	0.14%	0.00%
Black/African American & White	0.19%	0.07%
Amer. Indian/Alaskan Native & Black/African Amer.	0.11%	0.03%
Other multi-racial	34.82%	11.20%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	59.87%
Low Income (30-50%)	26.77%
Moderate Income (50-80%)	10.77%
Total Low and Moderate Income (<=80%)	97.41%
Non Low and Moderate Income (>80%)	2.59%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DENVER,CO
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 11:45
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	182
Households Receiving Housing Assistance	3,197
Persons Assisted Directly, Primarily By Public Services and Public Facilities	27,335
Persons for Whom Services and Facilities were Available	2,701,060 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$12,942,911.77

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

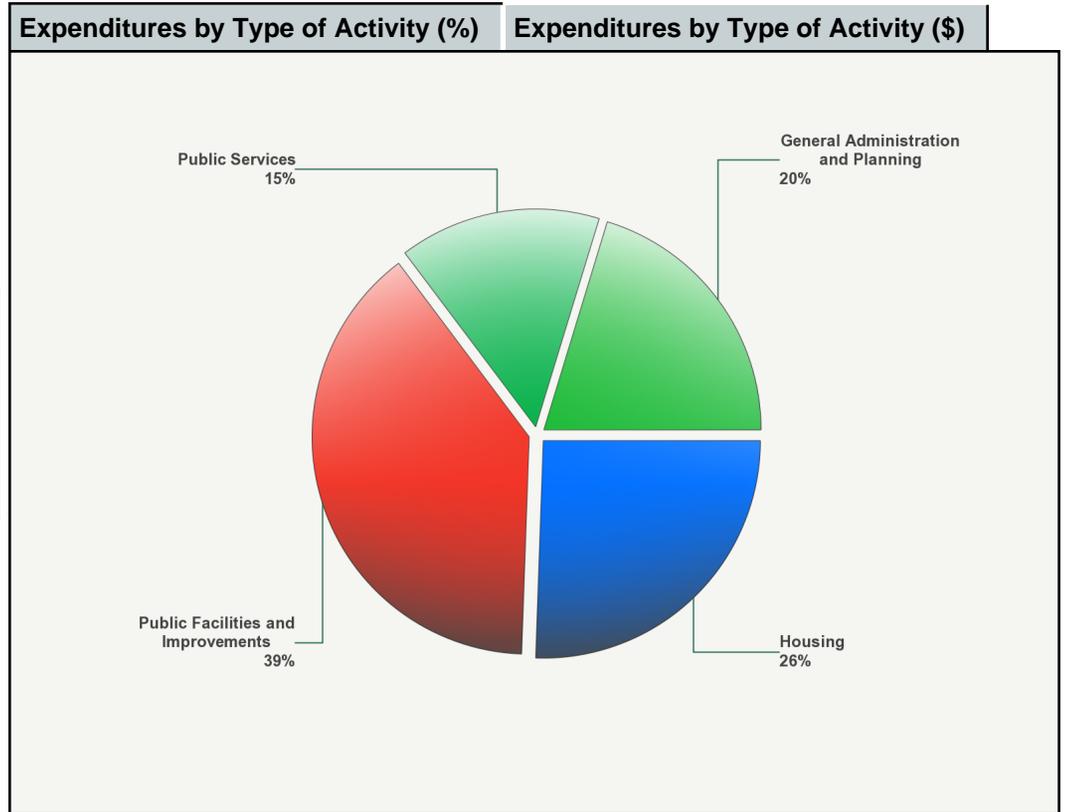
2011 CDBG Allocation	\$757,953.00
Program Income Received During Program Year 2011	\$3,714.90
Total Available¹	\$761,667.90

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$191,454.40	25.63%
Public Facilities and Improvements	\$291,804.81	39.07%
Public Services	\$111,502.20	14.93%
General Administration and Planning	\$152,167.53	20.37%
Total	\$746,928.94	100.00%

Timeliness

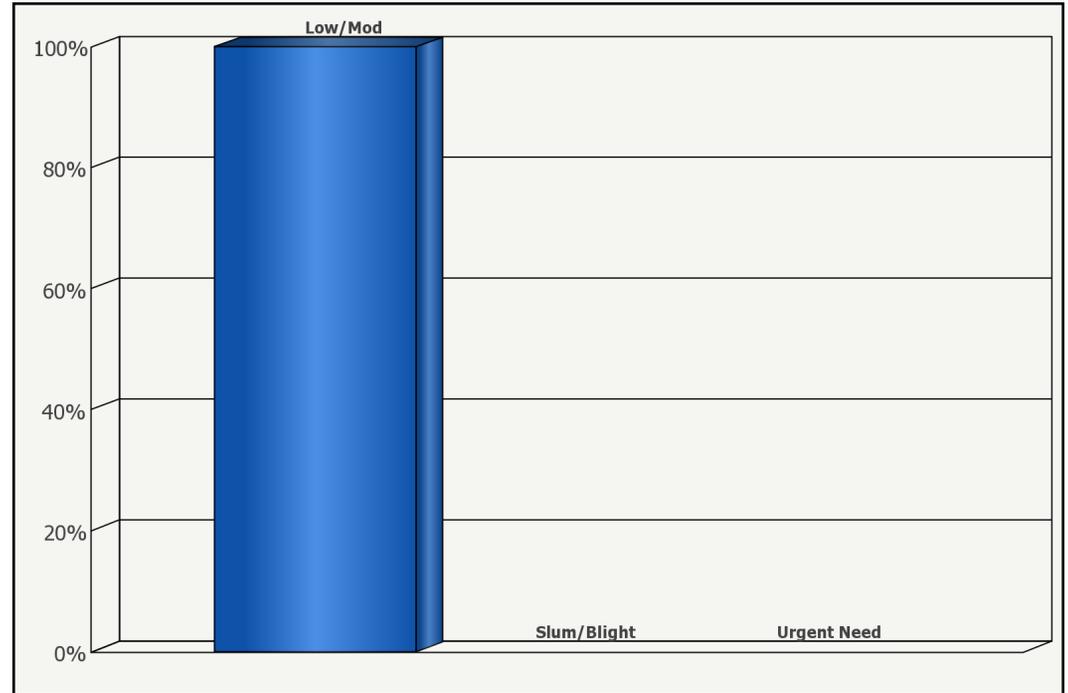
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.84





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



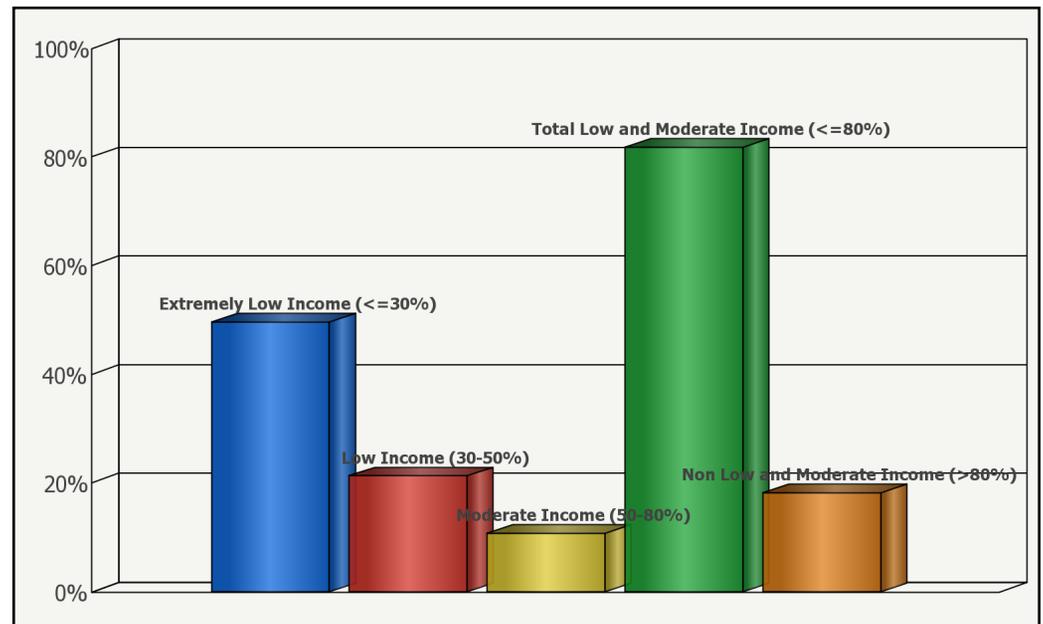


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.68%	100.00%
Black/African American	7.59%	0.00%
Asian	0.71%	0.00%
American Indian/Alaskan Native	0.93%	0.00%
Native Hawaiian/Other Pacific Islander	0.26%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.80%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	49.68%
Low Income (30-50%)	21.32%
Moderate Income (50-80%)	10.79%
Total Low and Moderate Income (<=80%)	81.80%
Non Low and Moderate Income (>80%)	18.20%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DOUGLAS COUNTY, CO
Program Year From 08-01-2011 To 07-31-2012

DATE: 01-17-13
TIME: 11:46
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	72
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,615
Persons for Whom Services and Facilities were Available	6,597 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$487,765.46

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

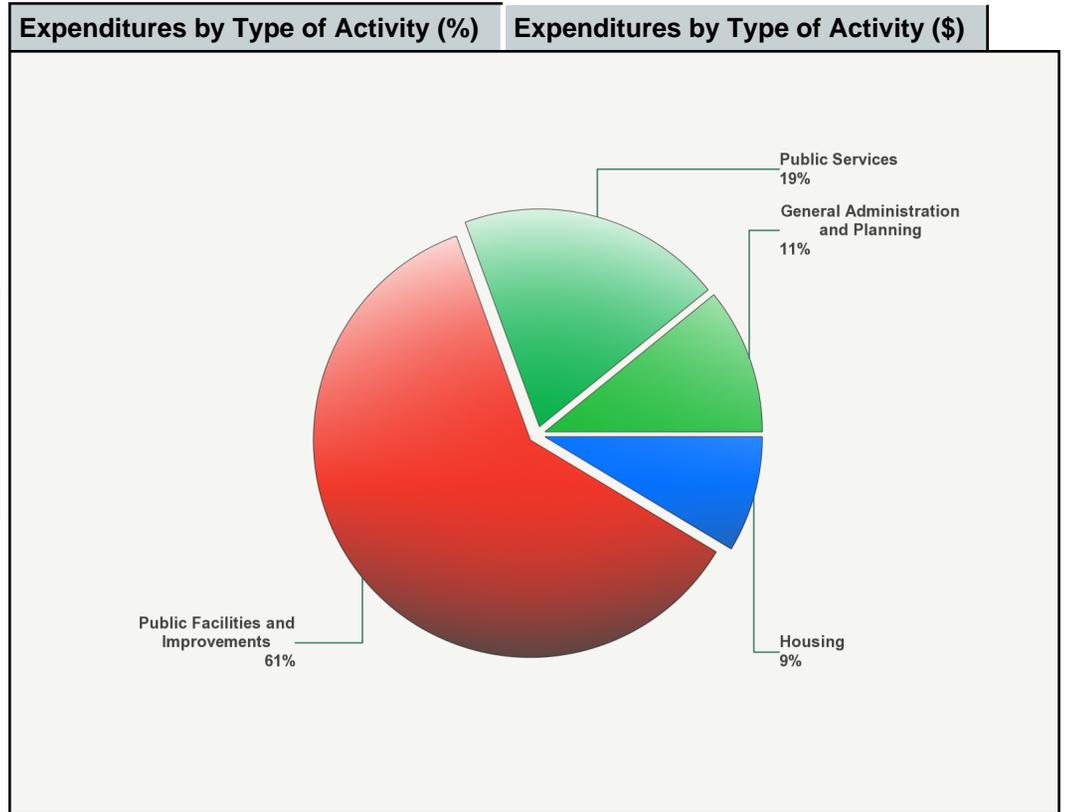
2011 CDBG Allocation	\$843,583.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$843,583.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$79,052.36	8.70%
Public Facilities and Improvements	\$553,440.65	60.88%
Public Services	\$177,014.39	19.47%
General Administration and Planning	\$99,586.20	10.95%
Total	\$909,093.60	100.00%

Timeliness

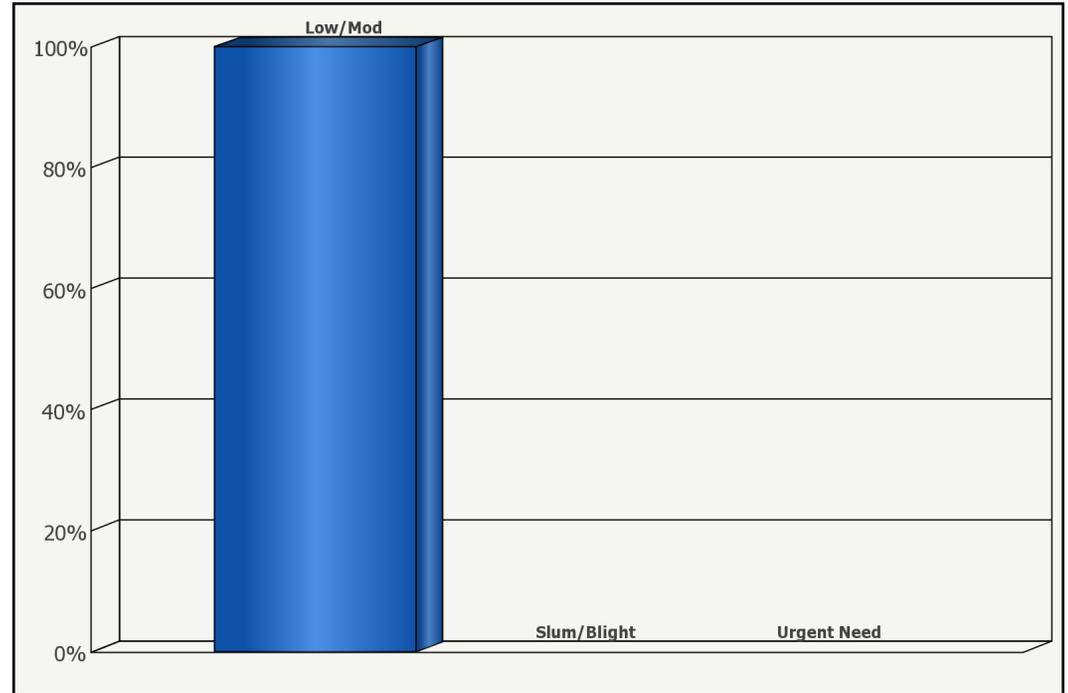
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.01





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	62.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



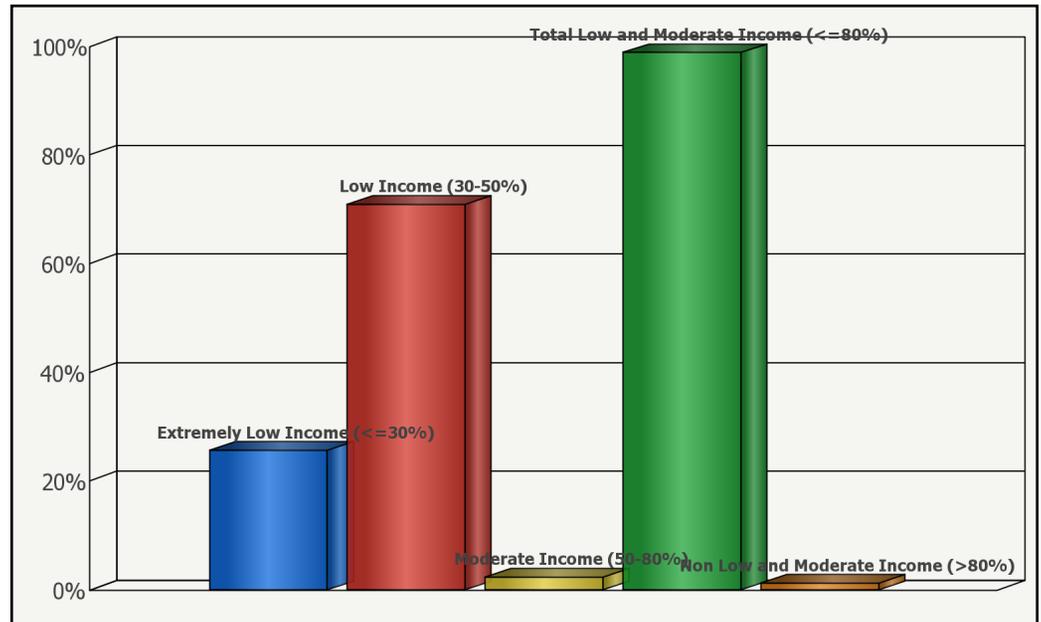


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.09%	88.71%
Black/African American	7.78%	3.88%
Asian	2.00%	0.57%
American Indian/Alaskan Native	1.21%	2.62%
Native Hawaiian/Other Pacific Islander	1.28%	0.91%
American Indian/Alaskan Native & White	0.92%	0.00%
Asian & White	0.17%	0.11%
Black/African American & White	1.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.18%	0.00%
Other multi-racial	6.31%	3.19%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.62%
Low Income (30-50%)	70.91%
Moderate Income (50-80%)	2.32%
Total Low and Moderate Income (<=80%)	98.85%
Non Low and Moderate Income (>80%)	1.15%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - EL PASO COUNTY, CO
Program Year From 04-01-2011 To 03-31-2012

DATE: 01-17-13
TIME: 11:46
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	90
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,399
Persons for Whom Services and Facilities were Available	12,303 ⁵
Units Rehabilitated-Single Units	37
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$901,213.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

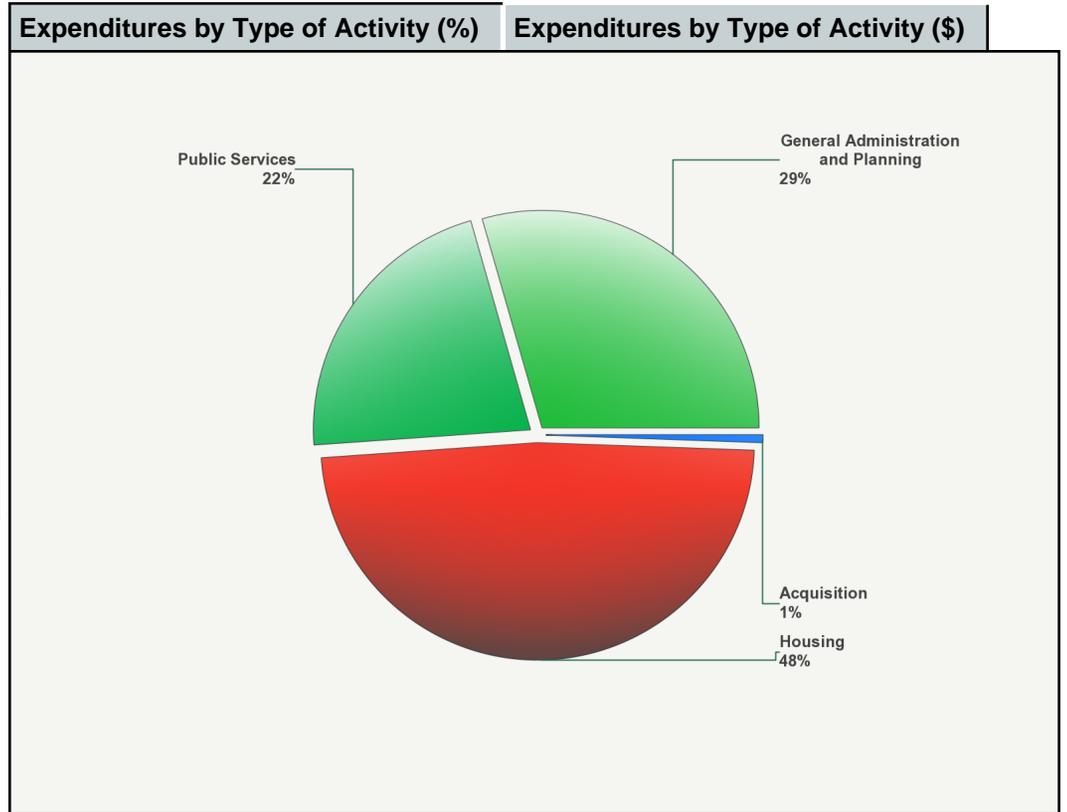


Program Year 2011 Funds

2011 CDBG Allocation	\$923,469.00
Program Income Received During Program Year 2011	\$67,436.00
Total Available¹	\$990,905.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,865.00	0.57%
Housing	\$327,214.51	48.33%
Public Services	\$147,103.27	21.73%
General Administration and Planning	\$198,832.00	29.37%
Total	\$677,014.78	100.00%



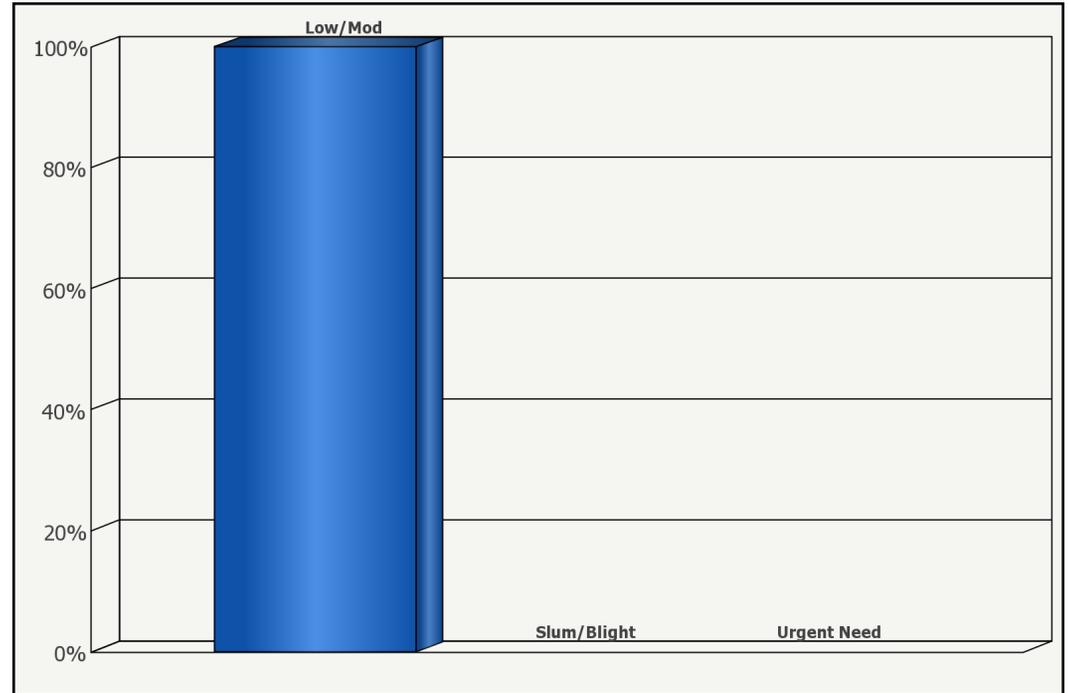
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.47



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



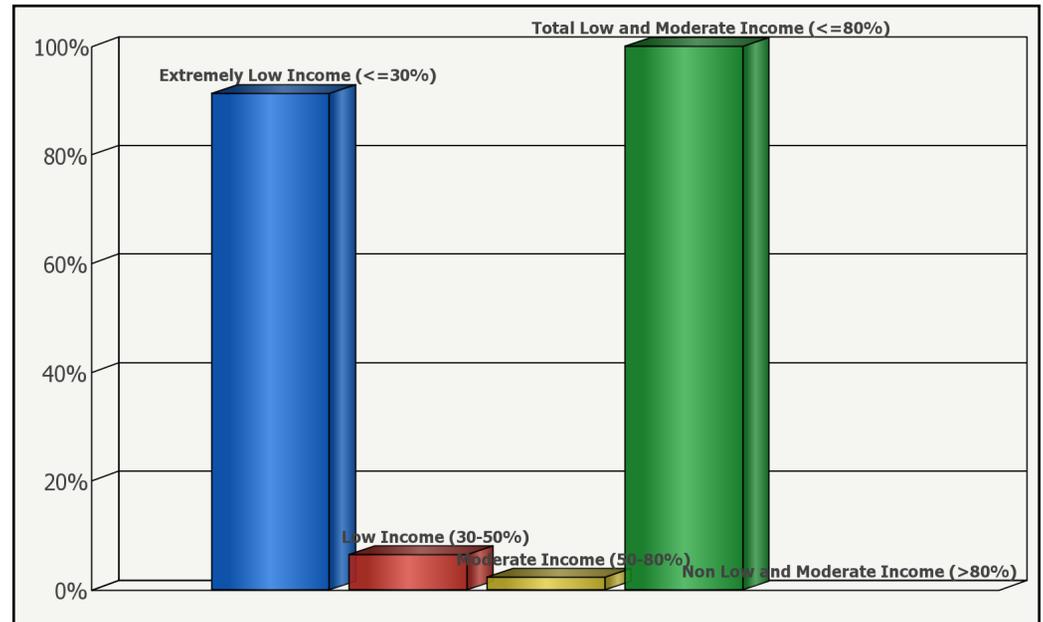


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.40%	81.77%
Black/African American	2.04%	0.00%
Asian	1.09%	0.00%
American Indian/Alaskan Native	5.99%	1.48%
Native Hawaiian/Other Pacific Islander	0.15%	0.00%
American Indian/Alaskan Native & White	1.82%	2.96%
Asian & White	0.07%	0.00%
Black/African American & White	0.58%	0.49%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	0.00%
Other multi-racial	2.70%	13.30%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	91.31%
Low Income (30-50%)	6.42%
Moderate Income (50-80%)	2.26%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - FORT COLLINS, CO
Program Year From 10-01-2011 To 09-30-2012

DATE: 01-17-13
TIME: 11:46
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,436
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$142,637.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$328,576.00
 Program Income Received During Program Year 2011 \$0.00

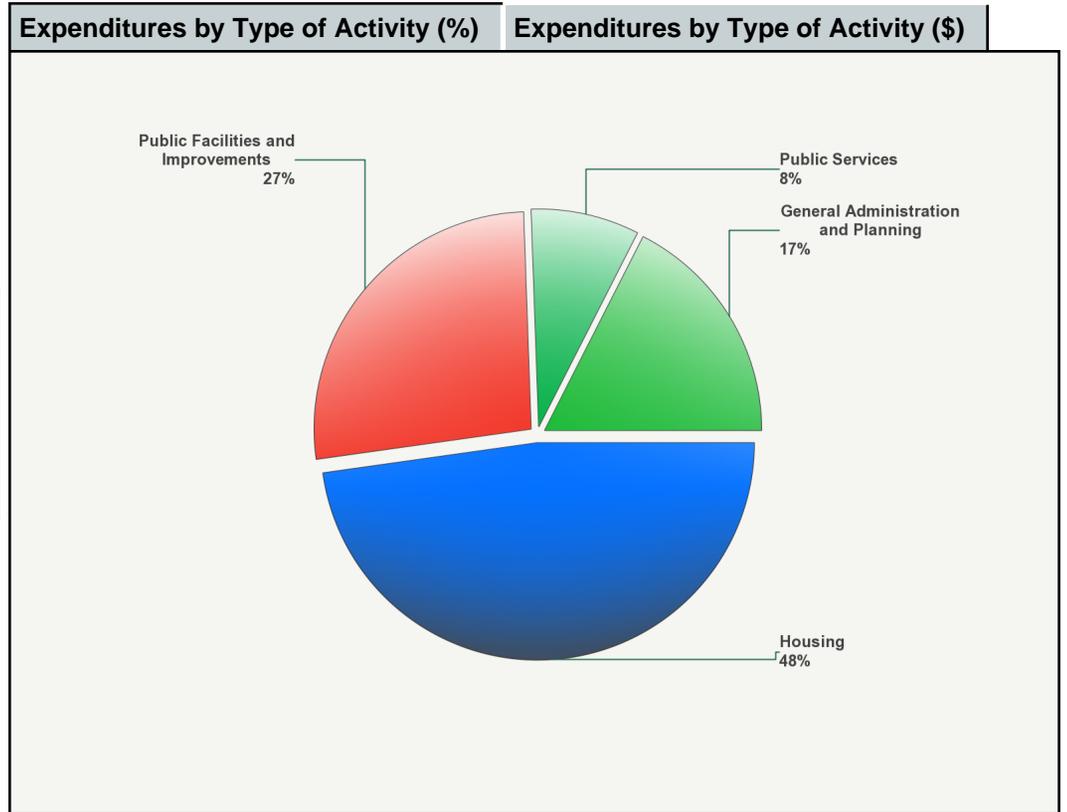
Total Available¹ \$328,576.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$110,493.96	47.79%
Public Facilities and Improvements	\$61,666.97	26.67%
Public Services	\$18,660.99	8.07%
General Administration and Planning	\$40,379.91	17.47%
Total	\$231,201.83	100.00%

Timeliness

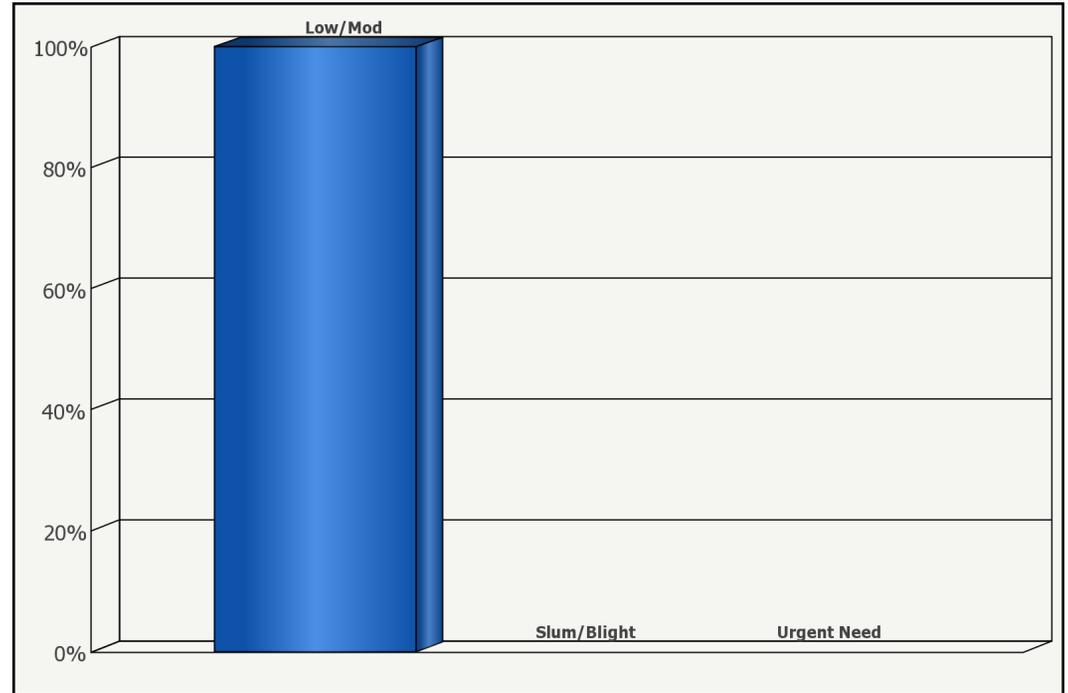
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.39





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.76%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



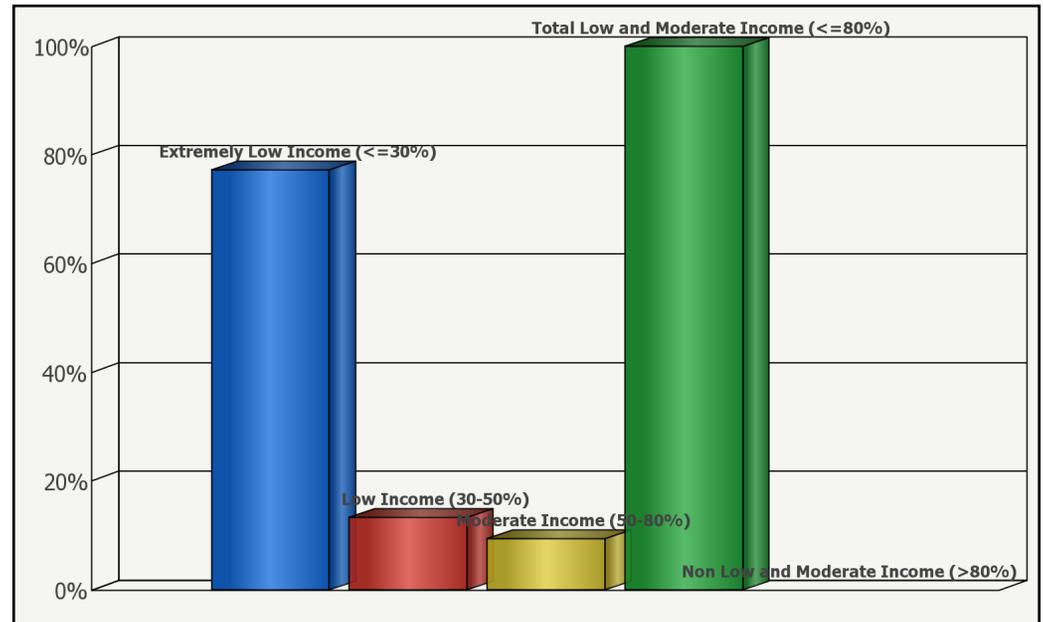


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.42%	95.83%
Black/African American	0.43%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.43%	0.00%
Native Hawaiian/Other Pacific Islander	0.43%	4.17%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.86%	0.00%
Other multi-racial	0.43%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.25%
Low Income (30-50%)	13.30%
Moderate Income (50-80%)	9.44%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GRAND JUNCTION, CO
Program Year From 09-01-2011 To 08-31-2012

DATE: 01-17-13
TIME: 11:47
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	39
Persons Assisted Directly, Primarily By Public Services and Public Facilities	194
Persons for Whom Services and Facilities were Available	5,826 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	27

Funds Leveraged for Activities Completed \$231,201.83

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

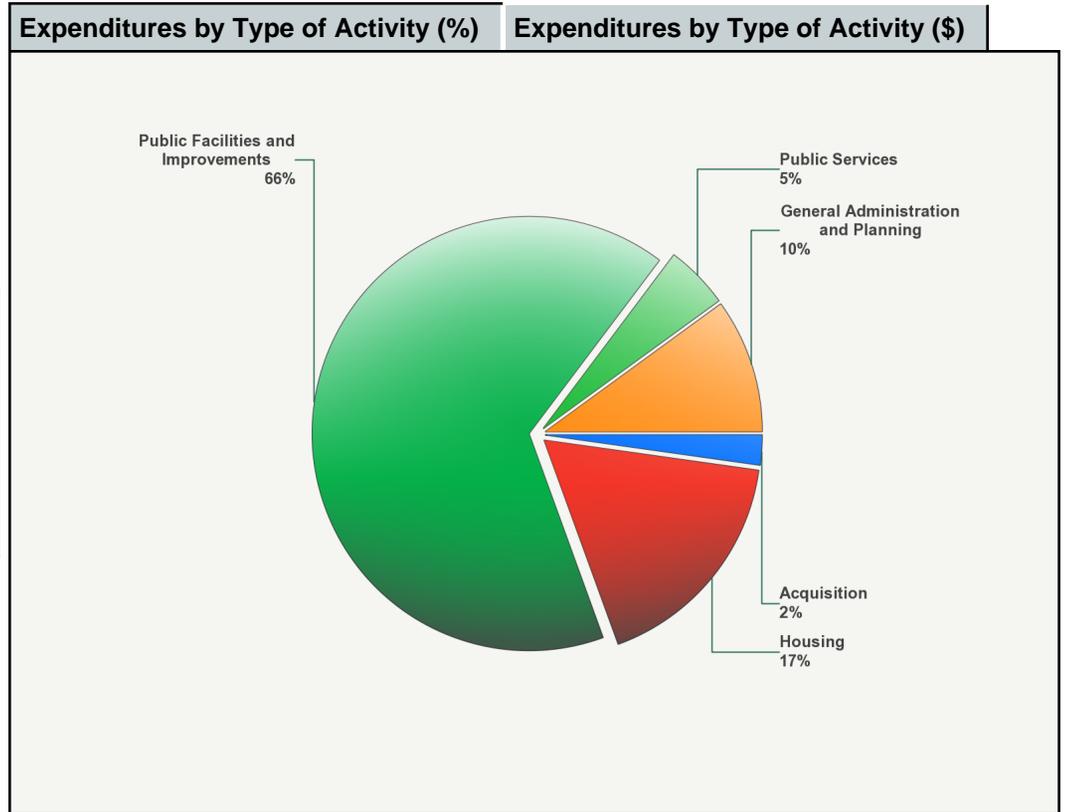


Program Year 2011 Funds

2011 CDBG Allocation	\$789,837.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$789,837.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$22,233.37	2.35%
Housing	\$160,967.54	17.03%
Public Facilities and Improvements	\$621,816.76	65.77%
Public Services	\$45,625.44	4.83%
General Administration and Planning	\$94,726.74	10.02%
Total	\$945,369.85	100.00%

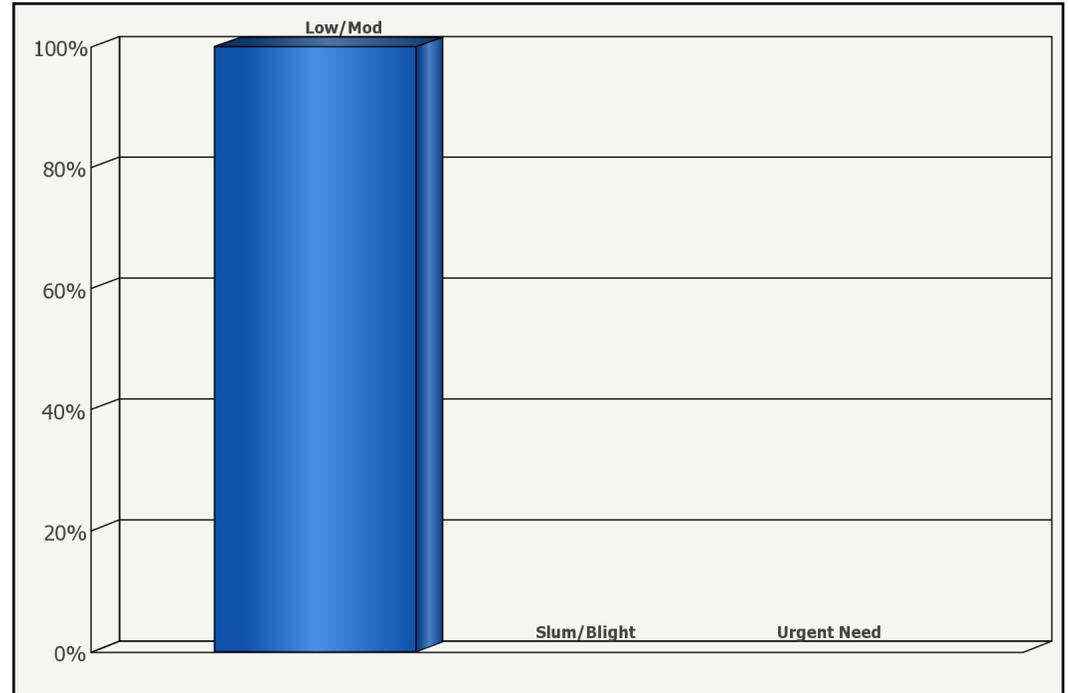


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.21%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



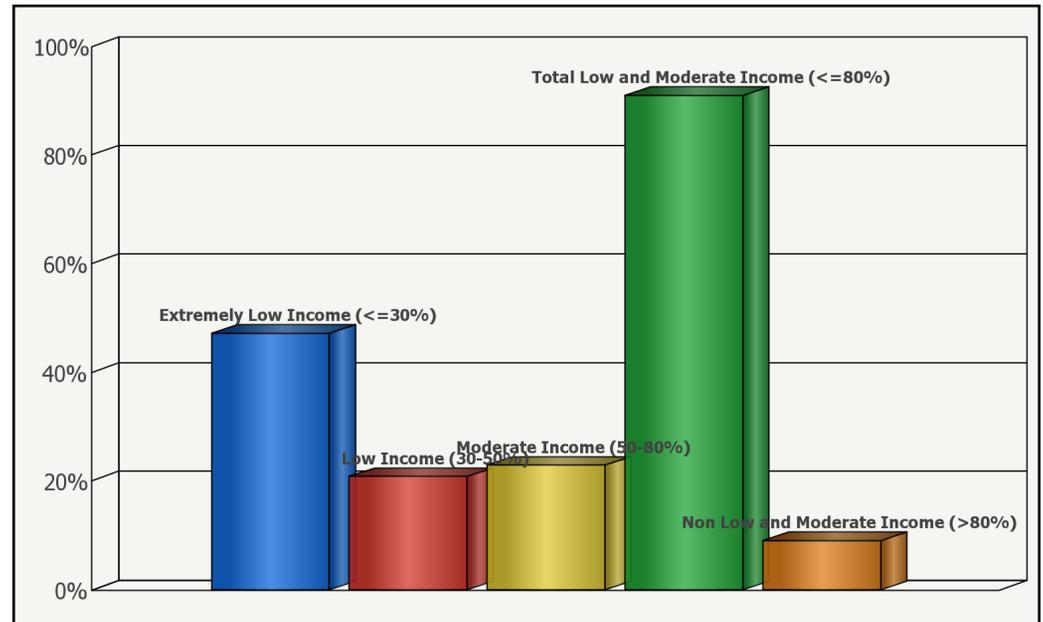


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.22%	100.00%
Black/African American	1.39%	0.00%
Asian	0.69%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.69%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.22%
Low Income (30-50%)	20.83%
Moderate Income (50-80%)	22.92%
Total Low and Moderate Income (<=80%)	90.97%
Non Low and Moderate Income (>80%)	9.03%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GREELEY, CO
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 11:48
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,720
Persons for Whom Services and Facilities were Available	24,814 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$706,878.39

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

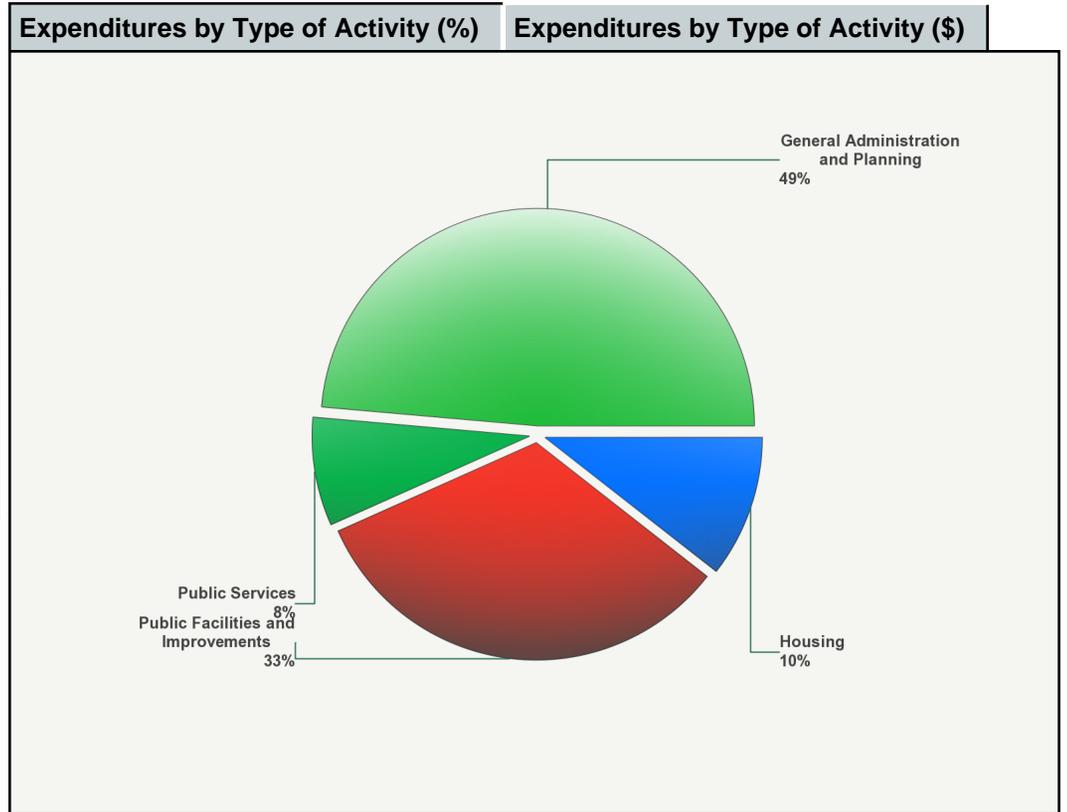
2011 CDBG Allocation	\$987,437.00
Program Income Received During Program Year 2011	\$690.95
Total Available¹	\$988,127.95

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$53,303.00	10.49%
Public Facilities and Improvements	\$167,263.32	32.91%
Public Services	\$40,720.39	8.01%
General Administration and Planning	\$246,931.82	48.59%
Total	\$508,218.53	100.00%

Timeliness

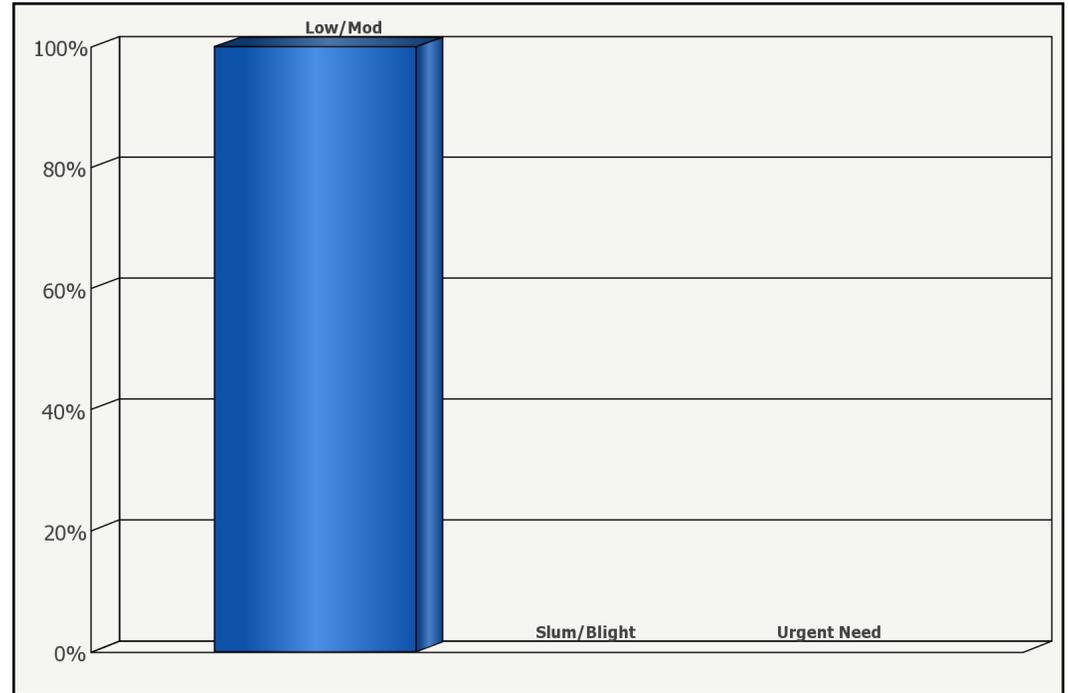
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.02%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



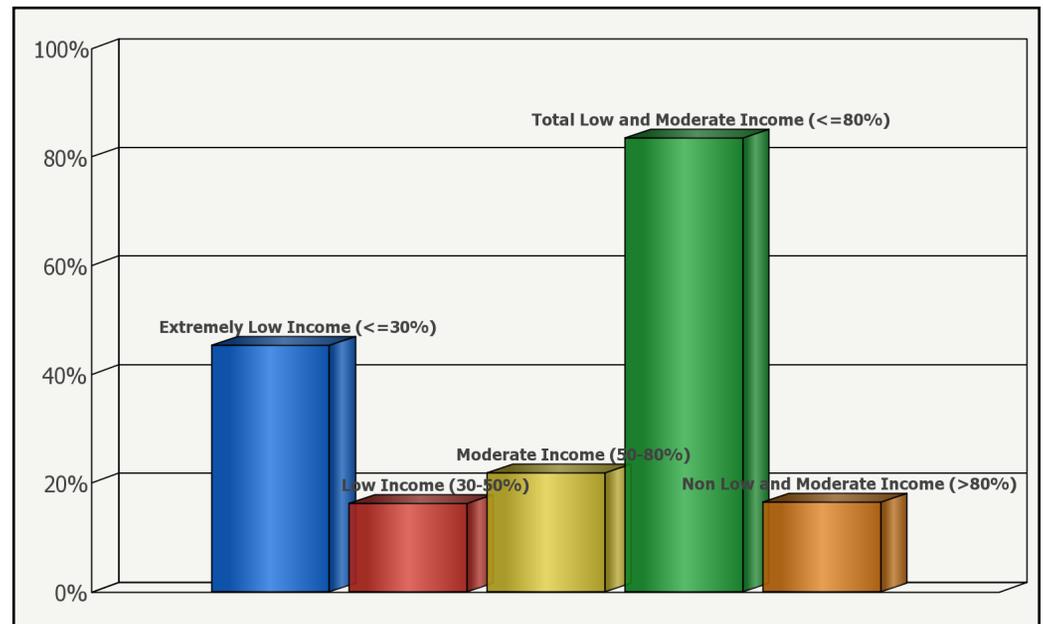


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.25%	96.34%
Black/African American	4.68%	0.00%
Asian	0.99%	0.00%
American Indian/Alaskan Native	0.49%	0.00%
Native Hawaiian/Other Pacific Islander	1.23%	0.00%
American Indian/Alaskan Native & White	1.48%	1.22%
Asian & White	0.00%	0.00%
Black/African American & White	0.49%	1.22%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.39%	1.22%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	45.32%
Low Income (30-50%)	16.26%
Moderate Income (50-80%)	21.92%
Total Low and Moderate Income (<=80%)	83.50%
Non Low and Moderate Income (>80%)	16.50%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - JEFFERSON COUNTY, CO
Program Year From 06-01-2011 To 05-31-2012

DATE: 01-17-13
TIME: 11:48
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	206
Persons Assisted Directly, Primarily By Public Services and Public Facilities	200
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$122,444.93

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

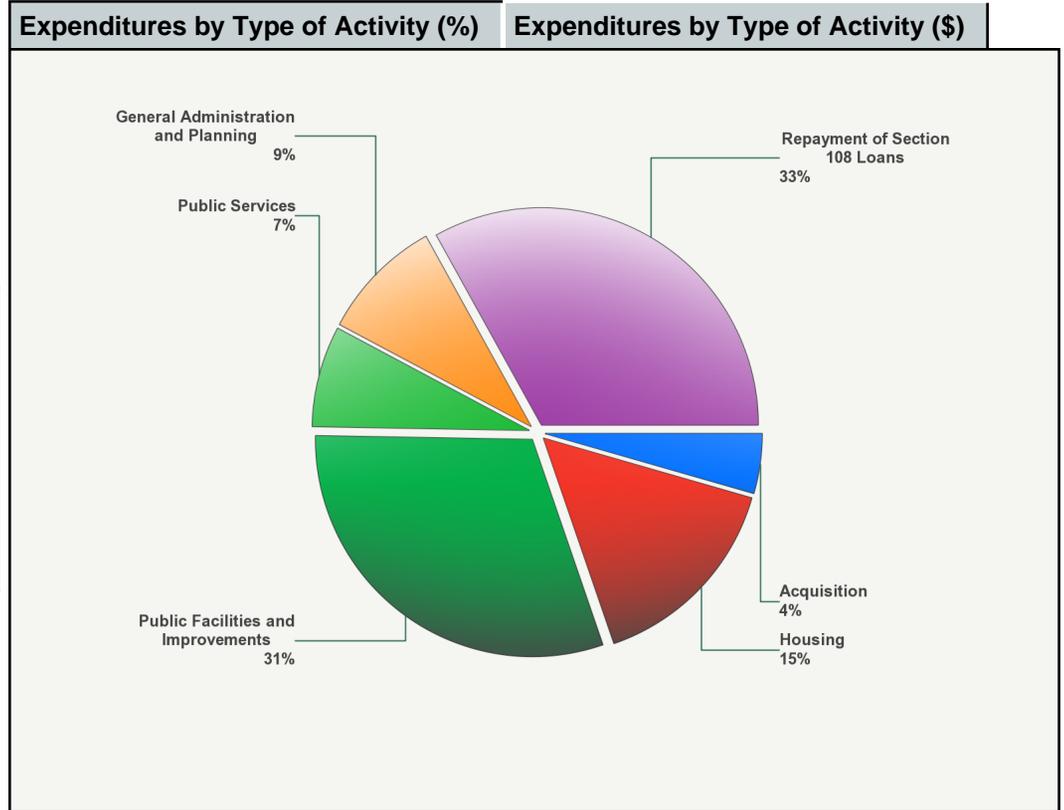
2011 CDBG Allocation	\$819,878.00
Program Income Received During Program Year 2011	\$21,580.91
Total Available¹	\$841,458.91

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$49,223.37	4.45%
Housing	\$167,359.53	15.14%
Public Facilities and Improvements	\$339,966.09	30.75%
Public Services	\$81,775.87	7.40%
General Administration and Planning	\$100,478.59	9.09%
Repayment of Section 108 Loans	\$366,752.30	33.17%
Total	\$1,105,555.75	100.00%

Timeliness

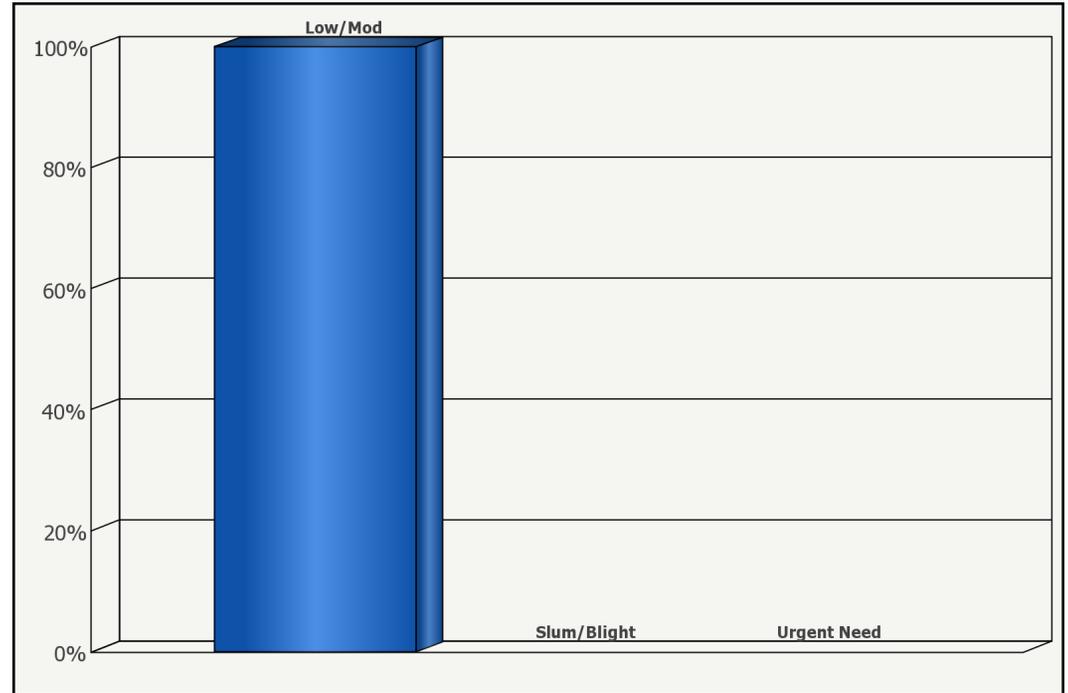
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.95





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	70.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



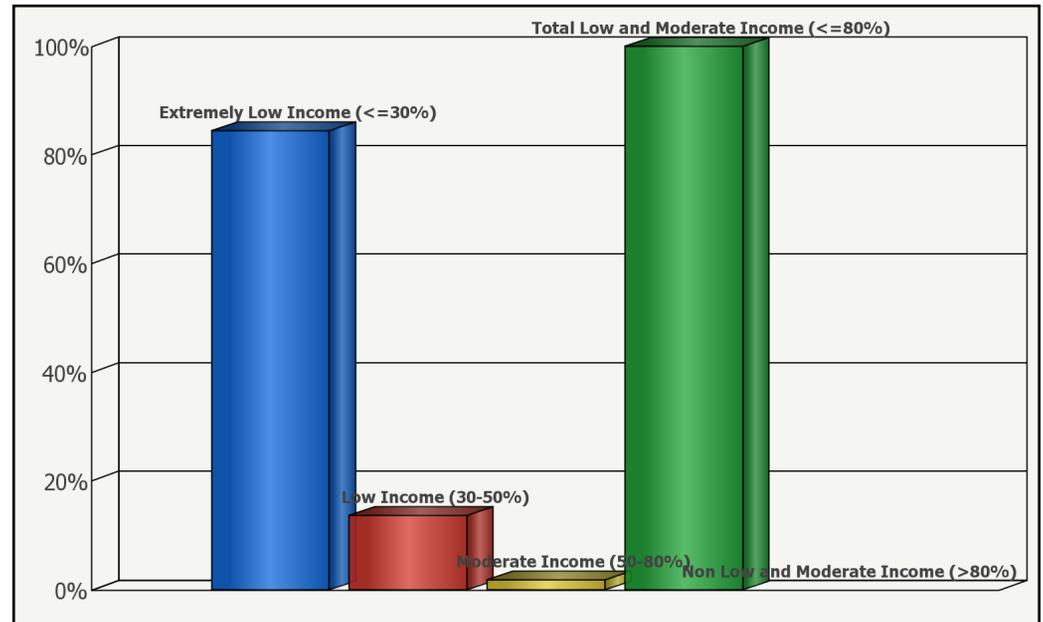


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.15%	100.00%
Black/African American	5.67%	0.00%
Asian	3.65%	0.00%
American Indian/Alaskan Native	1.80%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.67%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	84.46%
Low Income (30-50%)	13.69%
Moderate Income (50-80%)	1.85%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LAKEWOOD, CO
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 11:48
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,834
Persons for Whom Services and Facilities were Available	98,232 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,083,651.30

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



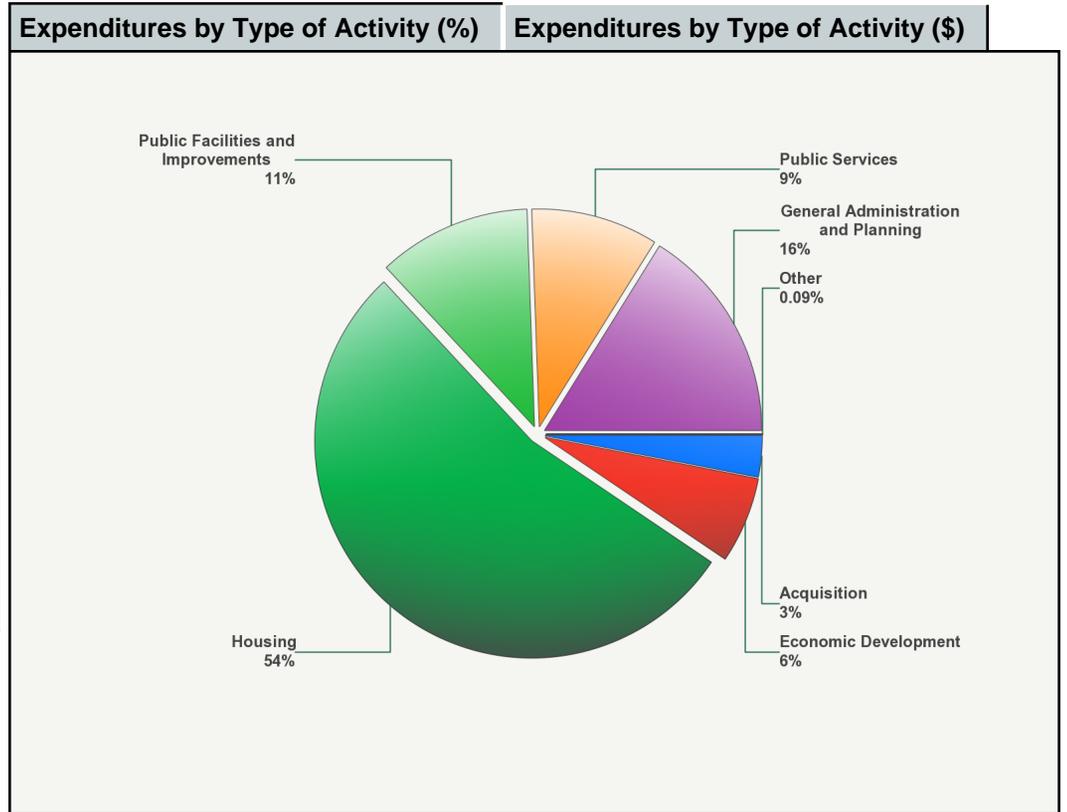
Program Year 2011 Funds

2011 CDBG Allocation	\$493,401.00
Program Income Received During Program Year 2011	\$74,698.69
Total Available¹	\$568,099.69

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$21,000.00	2.98%
Economic Development	\$45,680.55	6.48%
Housing	\$378,023.76	53.65%
Public Facilities and Improvements	\$79,890.66	11.34%
Public Services	\$66,462.73	9.43%
General Administration and Planning	\$112,863.22	16.02%
Other	\$662.15	0.09%
Total	\$704,583.07	100.00%

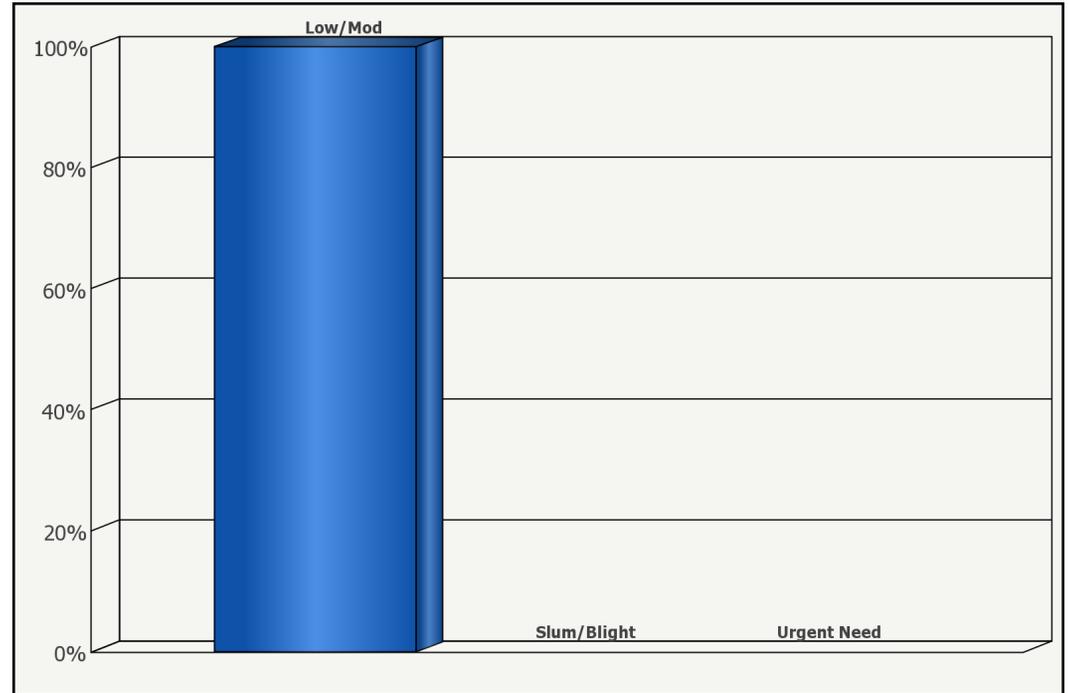
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.36%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



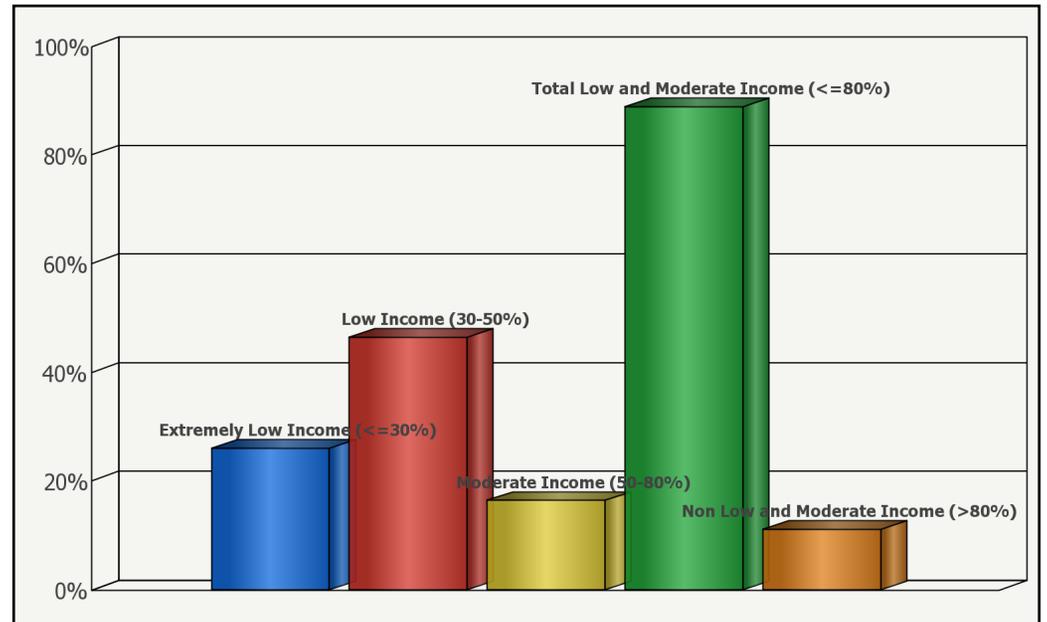


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.91%	99.64%
Black/African American	3.10%	0.00%
Asian	0.65%	0.00%
American Indian/Alaskan Native	1.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.03%	0.00%
Asian & White	0.26%	0.00%
Black/African American & White	0.65%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.26%	0.00%
Other multi-racial	2.98%	0.36%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.00%
Low Income (30-50%)	46.44%
Moderate Income (50-80%)	16.43%
Total Low and Moderate Income (<=80%)	88.87%
Non Low and Moderate Income (>80%)	11.13%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LONGMONT, CO
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 11:49
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	658
Persons Assisted Directly, Primarily By Public Services and Public Facilities	115
Persons for Whom Services and Facilities were Available	40,809 ⁵
Units Rehabilitated-Single Units	43
Units Rehabilitated-Multi Unit Housing	152

Funds Leveraged for Activities Completed \$634,683.97

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

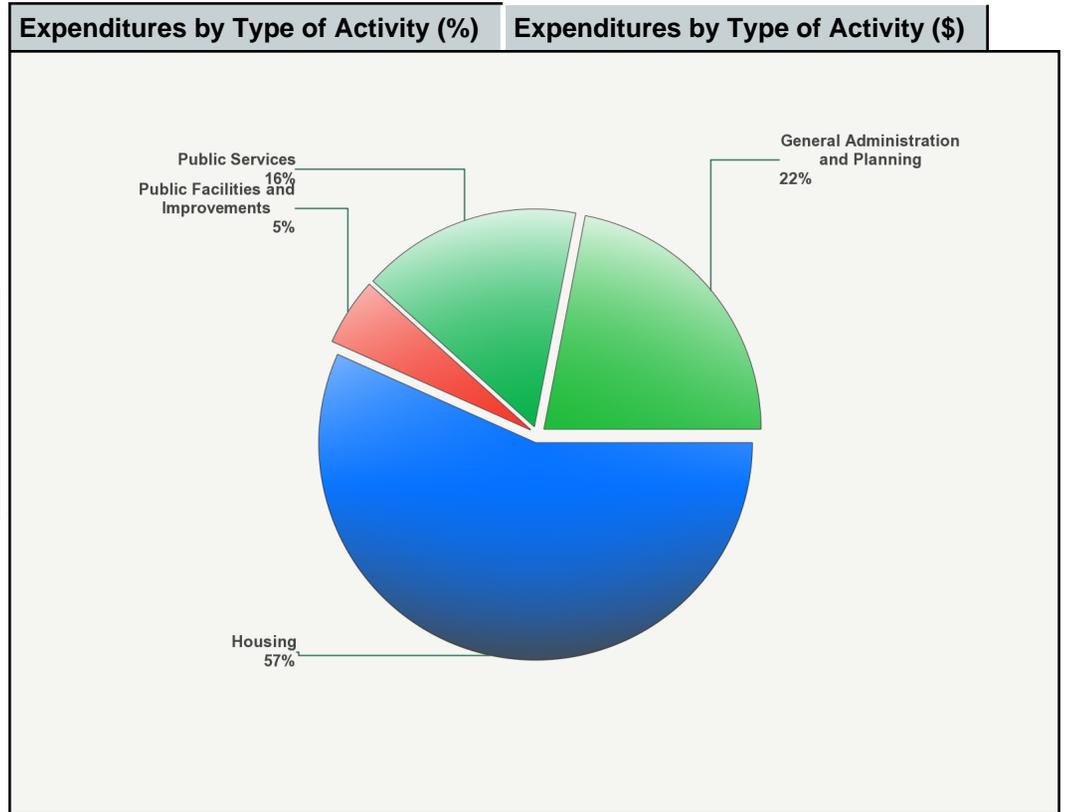
2011 CDBG Allocation	\$275,178.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$275,178.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$141,953.52	56.68%
Public Facilities and Improvements	\$12,173.33	4.86%
Public Services	\$41,276.00	16.48%
General Administration and Planning	\$55,035.08	21.98%
Total	\$250,437.93	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.42





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

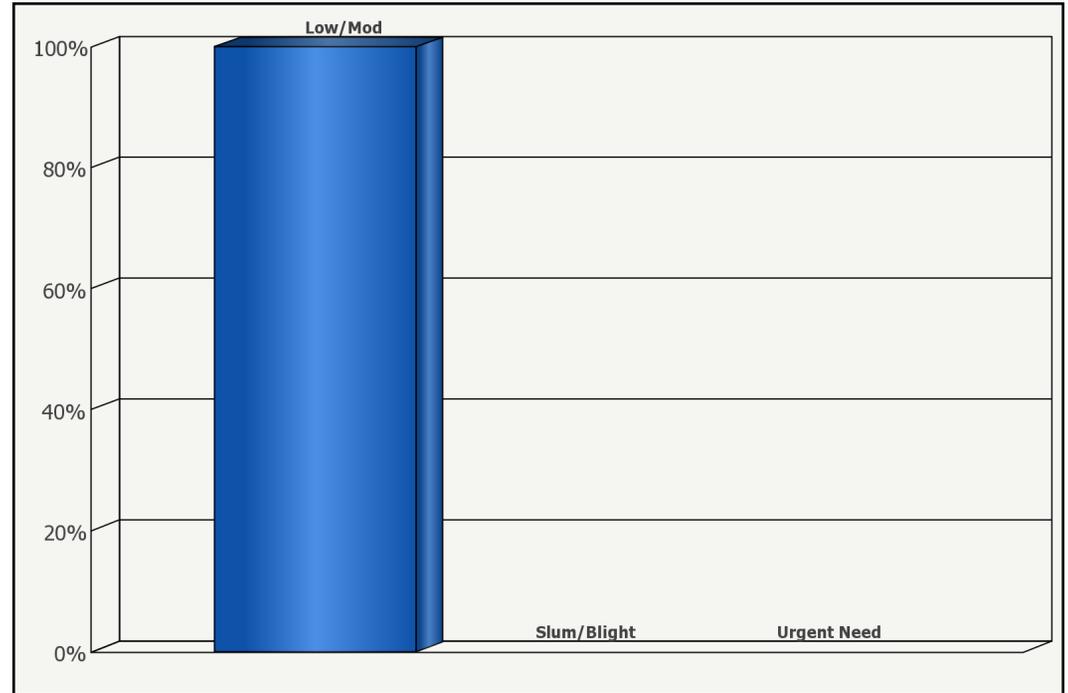
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



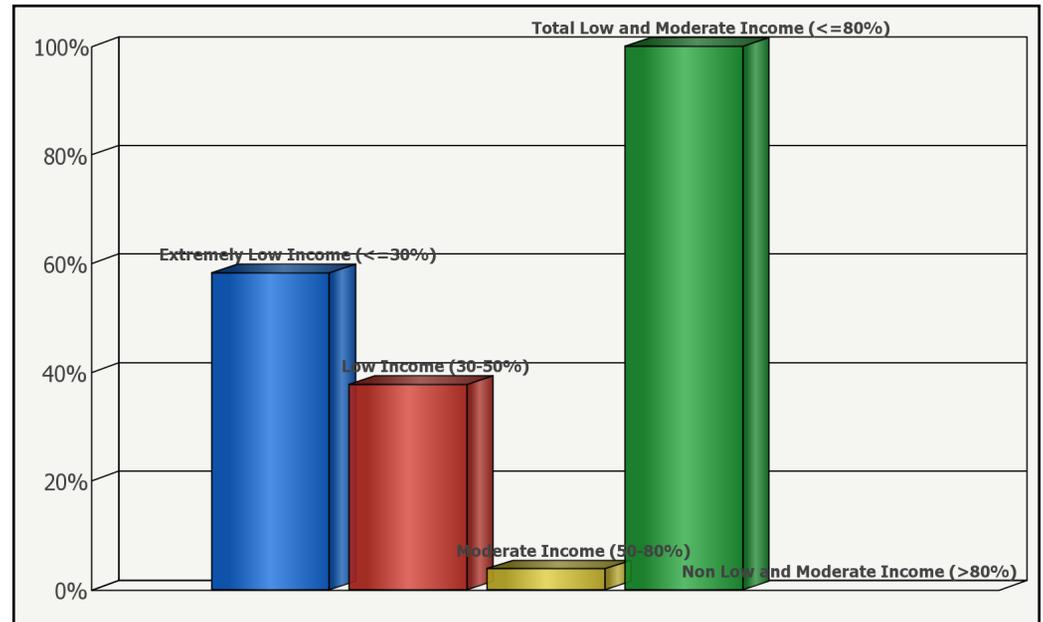


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.30%	85.45%
Black/African American	1.37%	0.00%
Asian	0.06%	0.00%
American Indian/Alaskan Native	0.46%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	2.92%	4.64%
Asian & White	0.00%	0.00%
Black/African American & White	0.92%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.98%	9.91%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	58.35%
Low Income (30-50%)	37.81%
Moderate Income (50-80%)	3.83%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LOVELAND, CO
Program Year From 10-01-2011 To 09-30-2012

DATE: 01-17-13
TIME: 11:49
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	287
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,461
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	248
Units Rehabilitated-Multi Unit Housing	39

Funds Leveraged for Activities Completed \$245,334.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

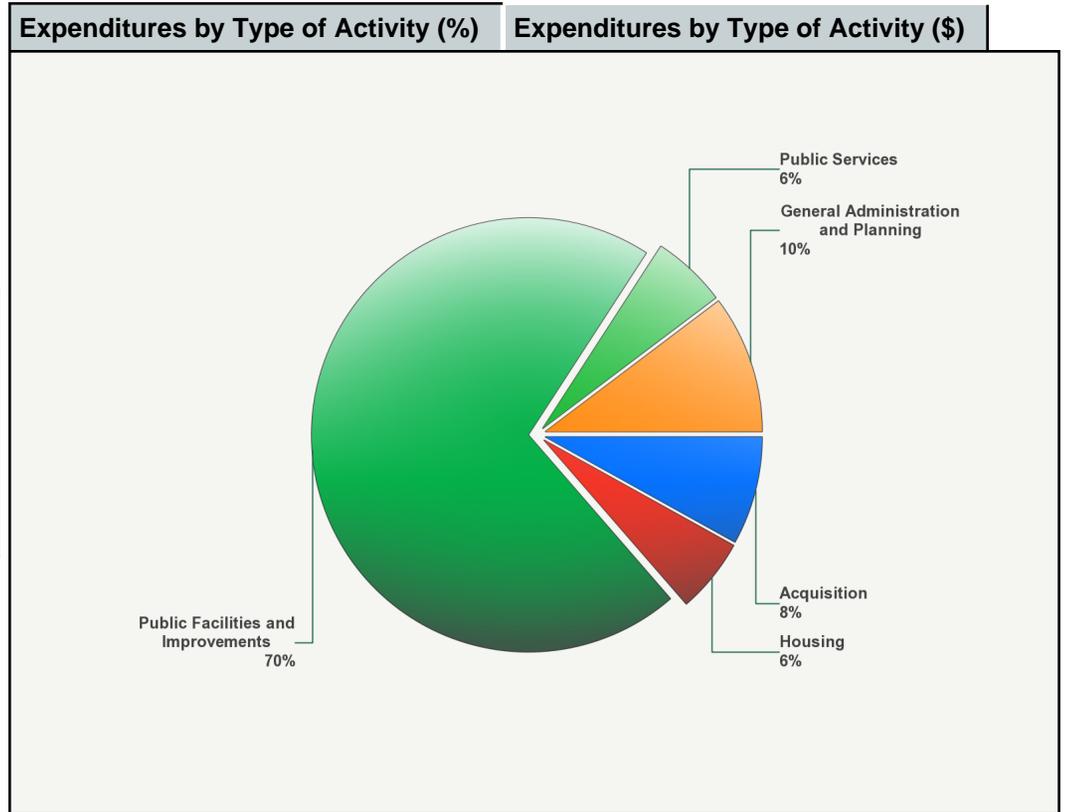
2011 CDBG Allocation	\$1,513,456.00
Program Income Received During Program Year 2011	\$85,153.70
Total Available¹	\$1,598,609.70

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$165,860.07	7.92%
Housing	\$121,793.12	5.81%
Public Facilities and Improvements	\$1,472,695.47	70.31%
Public Services	\$117,228.55	5.60%
General Administration and Planning	\$216,949.33	10.36%
Total	\$2,094,526.54	100.00%

Timeliness

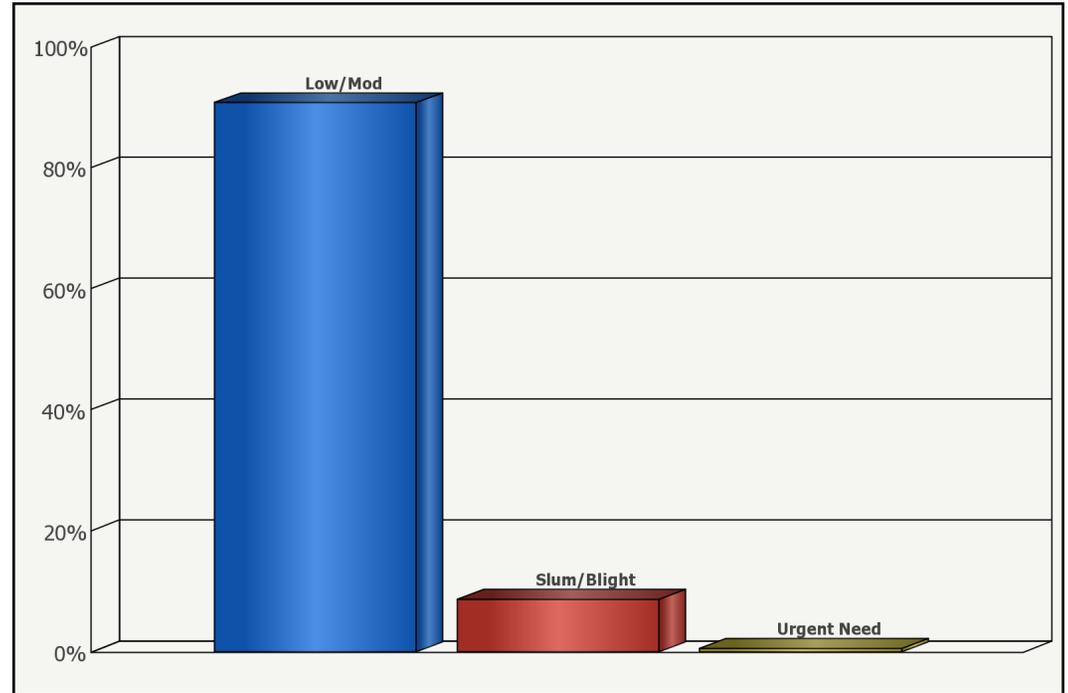
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.60





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.75%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	79.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.69%
4 -Percentage of Expenditures Addressing Urgent Needs	0.56%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$575,141.11
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	30.63%



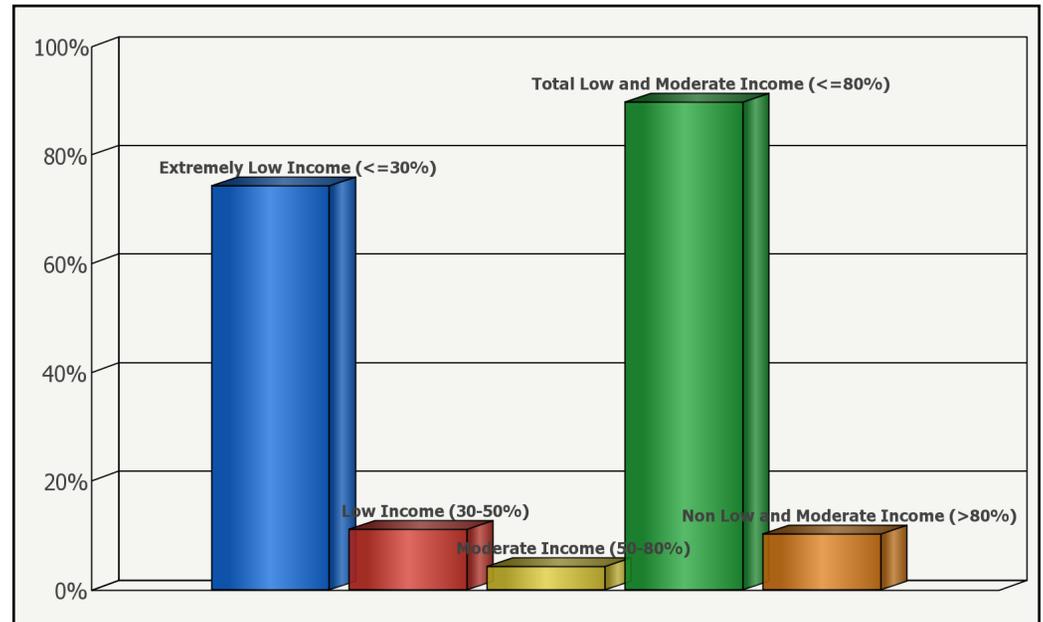


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.01%	91.06%
Black/African American	4.63%	0.91%
Asian	0.00%	0.00%
American Indian/Alaskan Native	2.34%	3.03%
Native Hawaiian/Other Pacific Islander	0.38%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.64%	5.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	74.33%
Low Income (30-50%)	11.15%
Moderate Income (50-80%)	4.25%
Total Low and Moderate Income (<=80%)	89.73%
Non Low and Moderate Income (>80%)	10.27%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - PUEBLO, CO
Program Year From 03-01-2011 To 02-29-2012

DATE: 01-17-13
TIME: 11:51
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,577
Persons for Whom Services and Facilities were Available	174,299 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,159,143.63

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

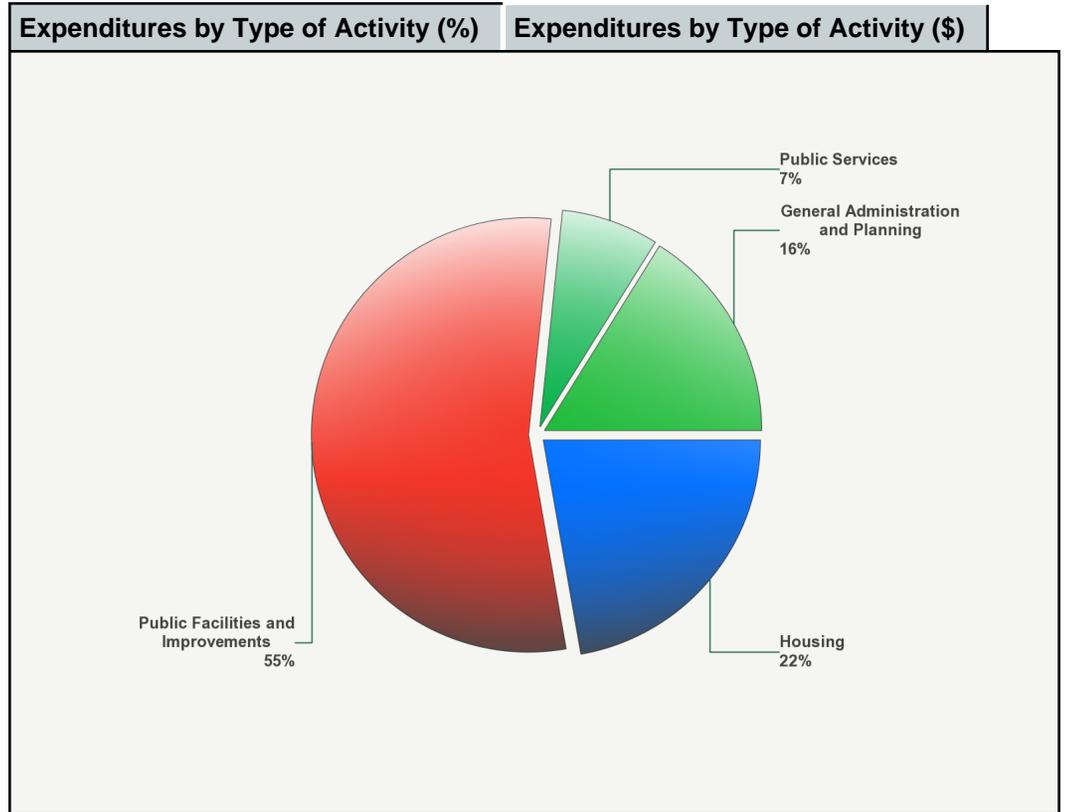
2011 CDBG Allocation	\$508,627.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$508,627.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$135,589.47	22.19%
Public Facilities and Improvements	\$333,051.49	54.50%
Public Services	\$43,512.34	7.12%
General Administration and Planning	\$98,915.10	16.19%
Total	\$611,068.40	100.00%

Timeliness

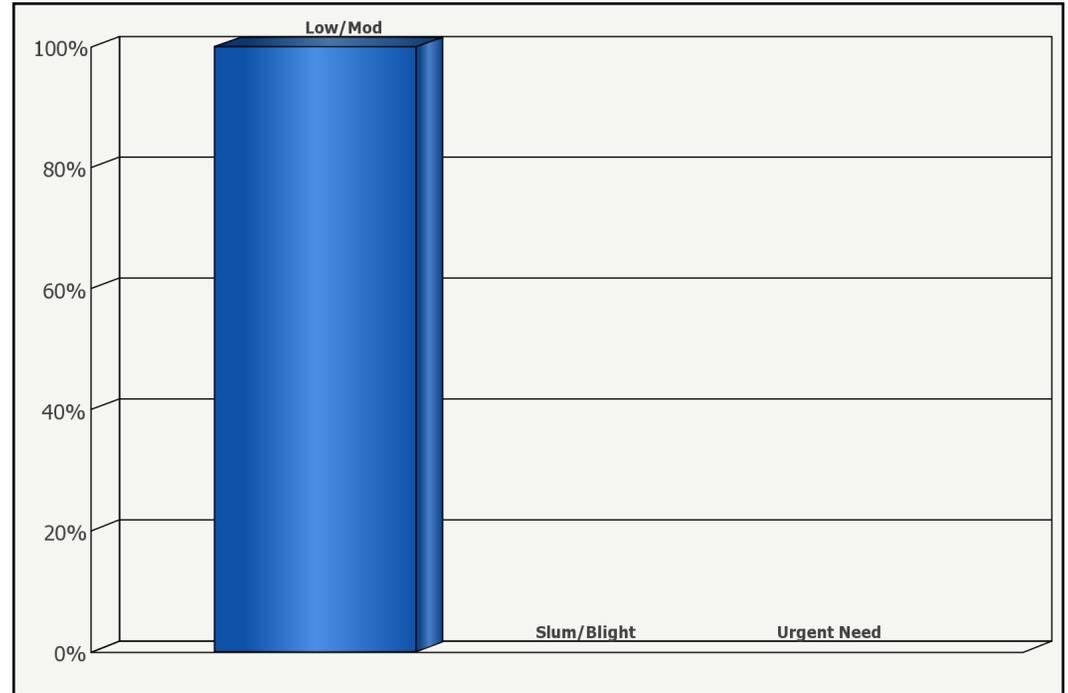
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.00
-------------------------------------------------------------------	------





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



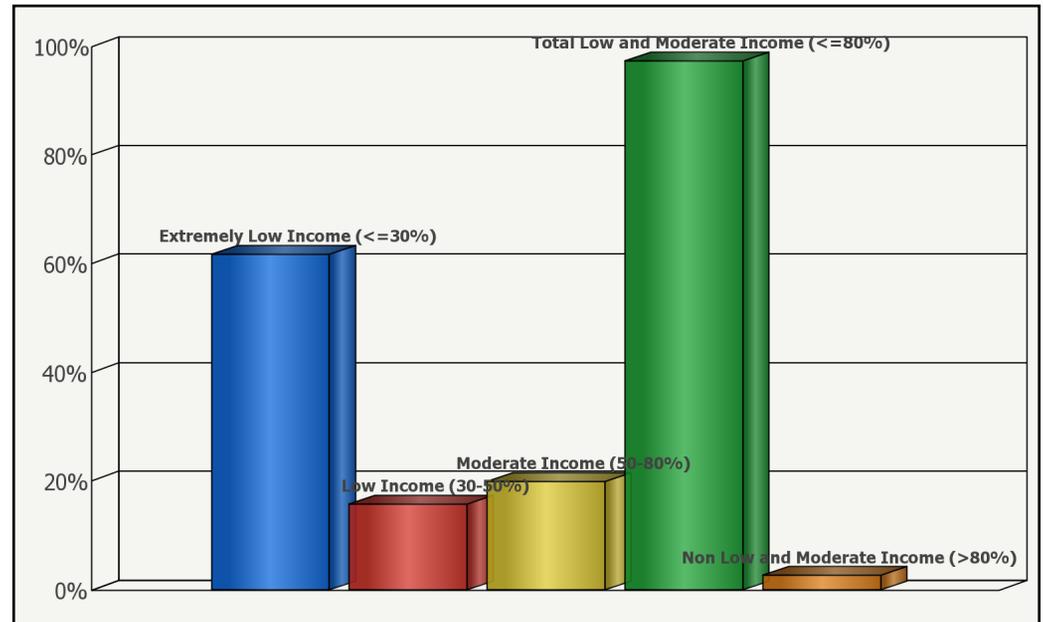


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	91.84%	100.00%
Black/African American	1.65%	0.00%
Asian	3.19%	0.00%
American Indian/Alaskan Native	1.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.61%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.53%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	61.73%
Low Income (30-50%)	15.76%
Moderate Income (50-80%)	19.88%
Total Low and Moderate Income (<=80%)	97.37%
Non Low and Moderate Income (>80%)	2.63%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - THORNTON, CO
Program Year From 03-01-2011 To 02-29-2012

DATE: 01-17-13
TIME: 11:54
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,684
Persons for Whom Services and Facilities were Available	4,079 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$608,585.07

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

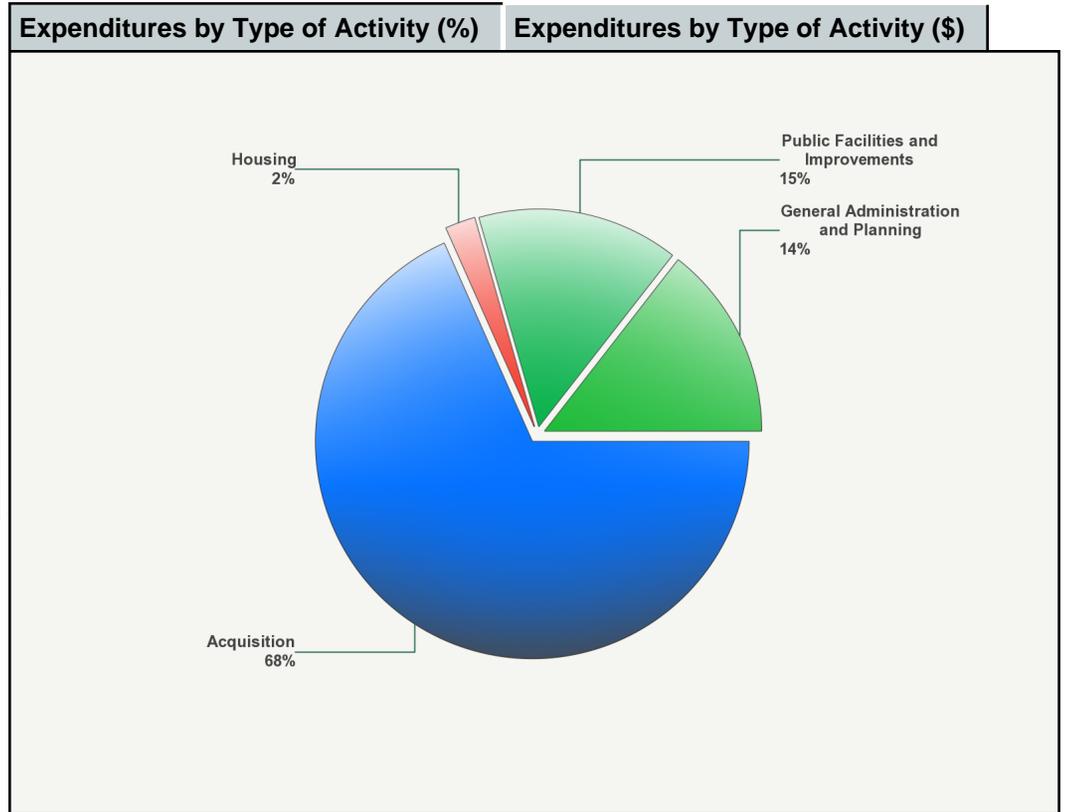
2011 CDBG Allocation	\$506,907.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$506,907.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$410,092.00	68.23%
Housing	\$13,331.83	2.22%
Public Facilities and Improvements	\$91,306.57	15.19%
General Administration and Planning	\$86,271.44	14.35%
Total	\$601,001.84	100.00%

Timeliness

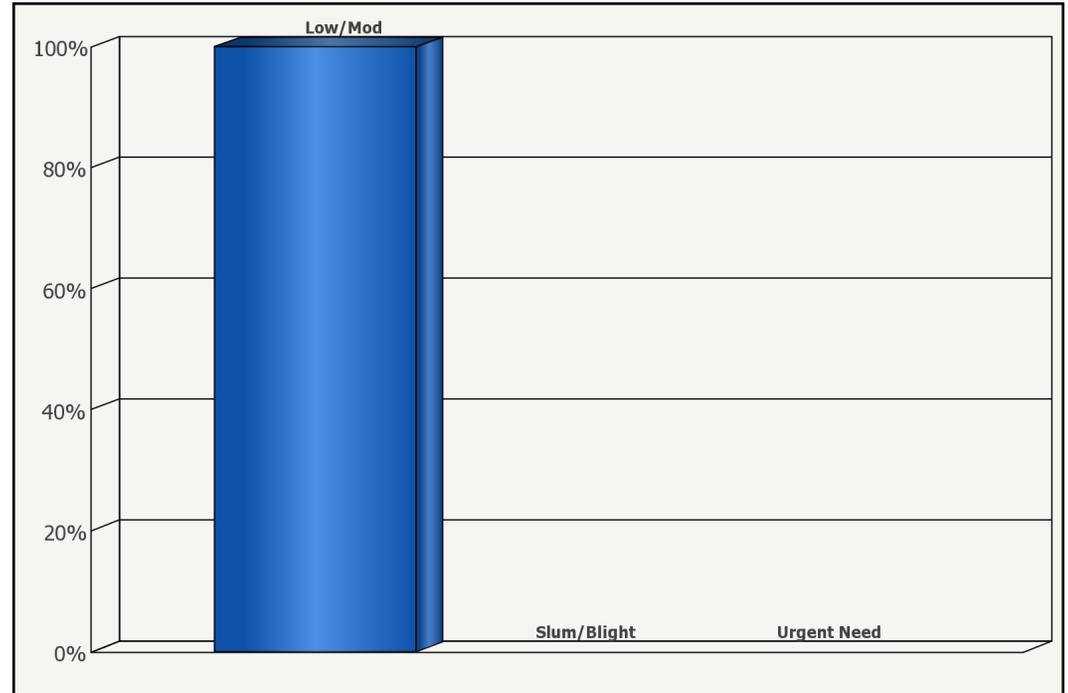
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.83





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	97.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WESTMINSTER, CO
Program Year From 03-01-2011 To 02-29-2012

DATE: 01-17-13
TIME: 11:56
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	18,785 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$405,669.23

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.