



Program Year 2011 Funds

2011 CDBG Allocation \$3,009,212.00
 Program Income Received During Program Year 2011 \$60,470.00

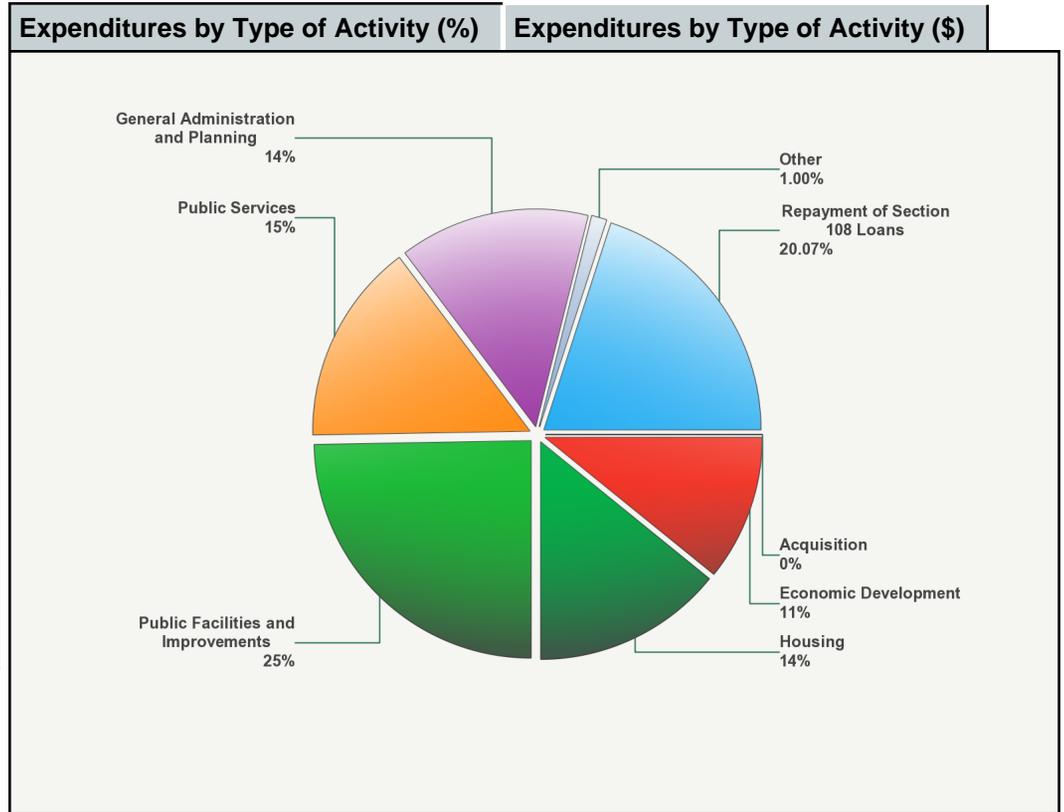
Total Available¹ \$3,069,682.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$710.00	0.02%
Economic Development	\$417,464.14	10.76%
Housing	\$547,114.63	14.10%
Public Facilities and Improvements	\$964,043.63	24.85%
Public Services	\$576,194.91	14.85%
General Administration and Planning	\$556,330.17	14.34%
Other	\$38,757.55	1.00%
Repayment of Section 108 Loans	\$778,364.70	20.07%
Total	\$3,878,979.73	100.00%

Timeliness

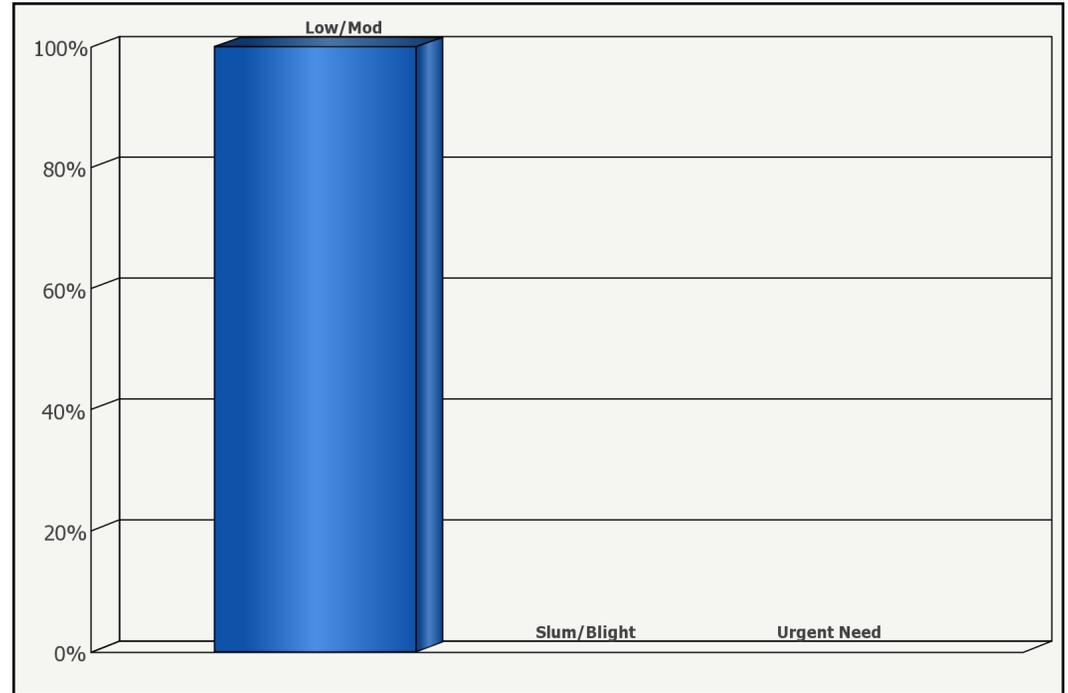
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.43





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



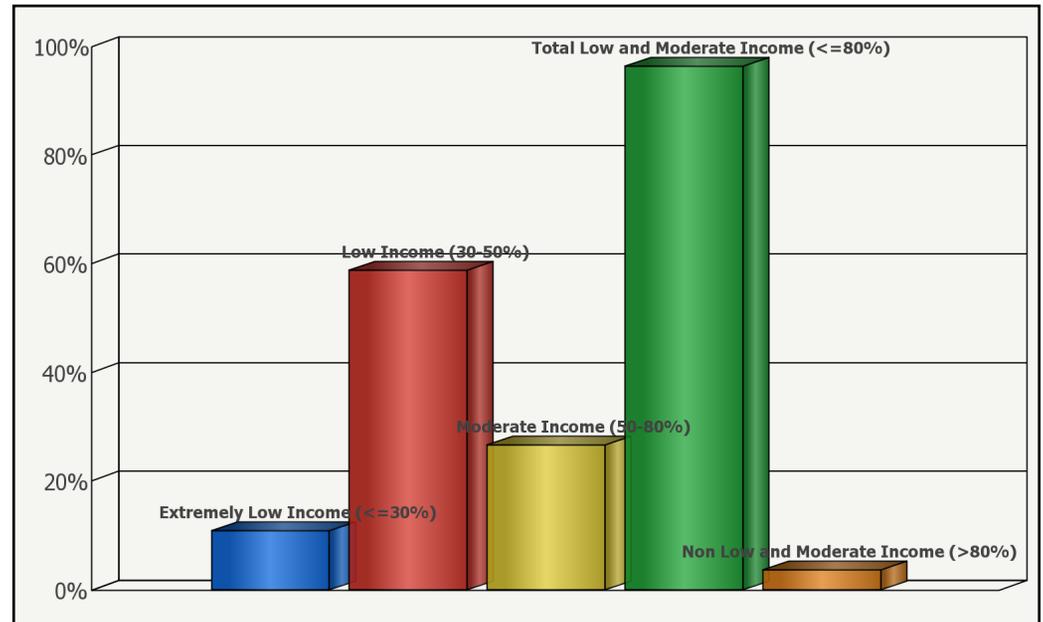


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	39.94%	63.96%
Black/African American	53.51%	36.04%
Asian	1.96%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	3.42%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.17%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	10.89%
Low Income (30-50%)	58.81%
Moderate Income (50-80%)	26.65%
Total Low and Moderate Income (<=80%)	96.36%
Non Low and Moderate Income (>80%)	3.64%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BRIDGEPORT, CT
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	527
Persons Assisted Directly, Primarily By Public Services and Public Facilities	26,929
Persons for Whom Services and Facilities were Available	22,095 ⁵
Units Rehabilitated-Single Units	85
Units Rehabilitated-Multi Unit Housing	77

Funds Leveraged for Activities Completed \$1,423,121.28

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

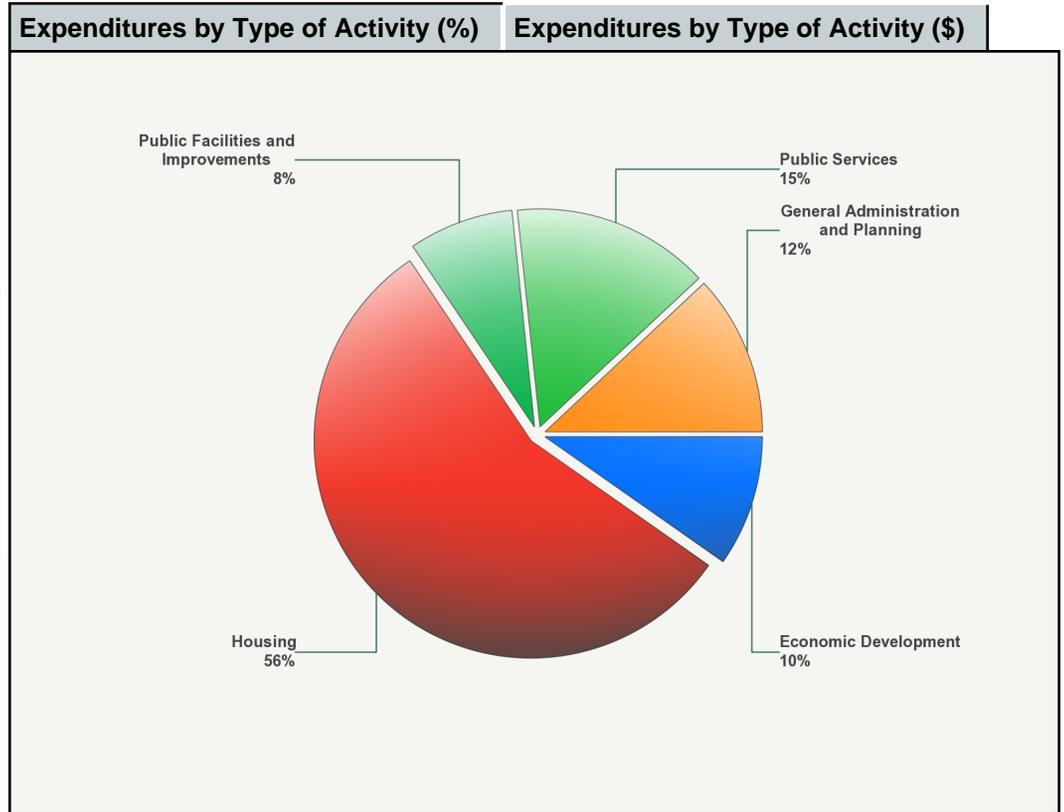
2011 CDBG Allocation	\$574,937.00
Program Income Received During Program Year 2011	\$8,573.00
Total Available¹	\$583,510.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$66,177.35	9.82%
Housing	\$375,292.12	55.71%
Public Facilities and Improvements	\$51,995.45	7.72%
Public Services	\$99,945.46	14.84%
General Administration and Planning	\$80,214.56	11.91%
Total	\$673,624.94	100.00%

Timeliness

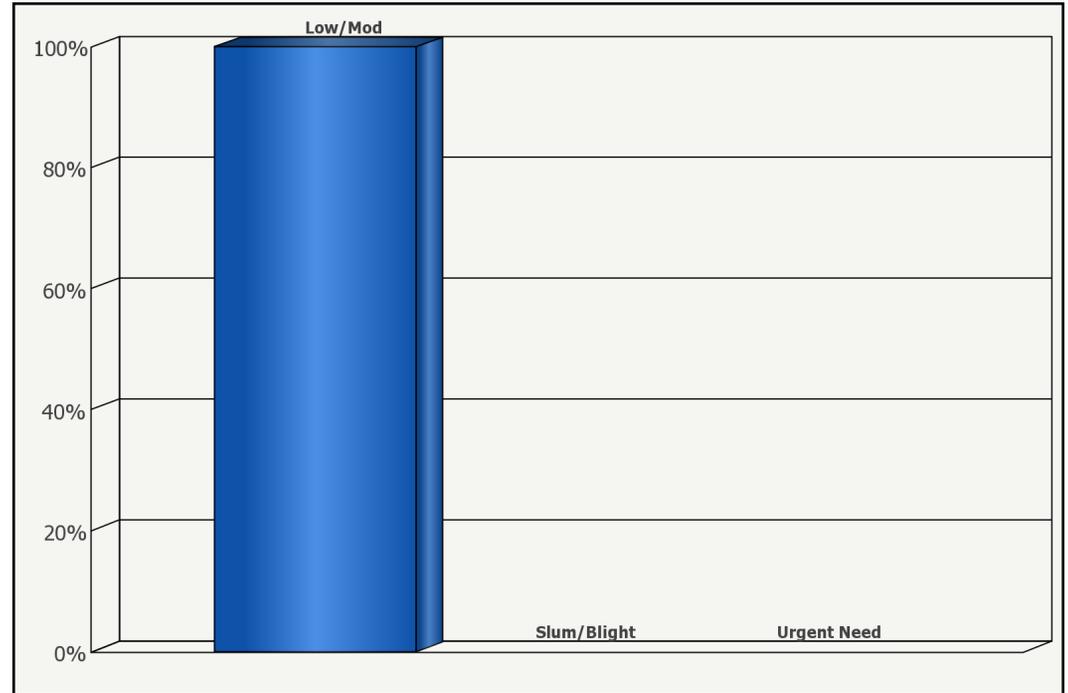
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.84





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.20%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



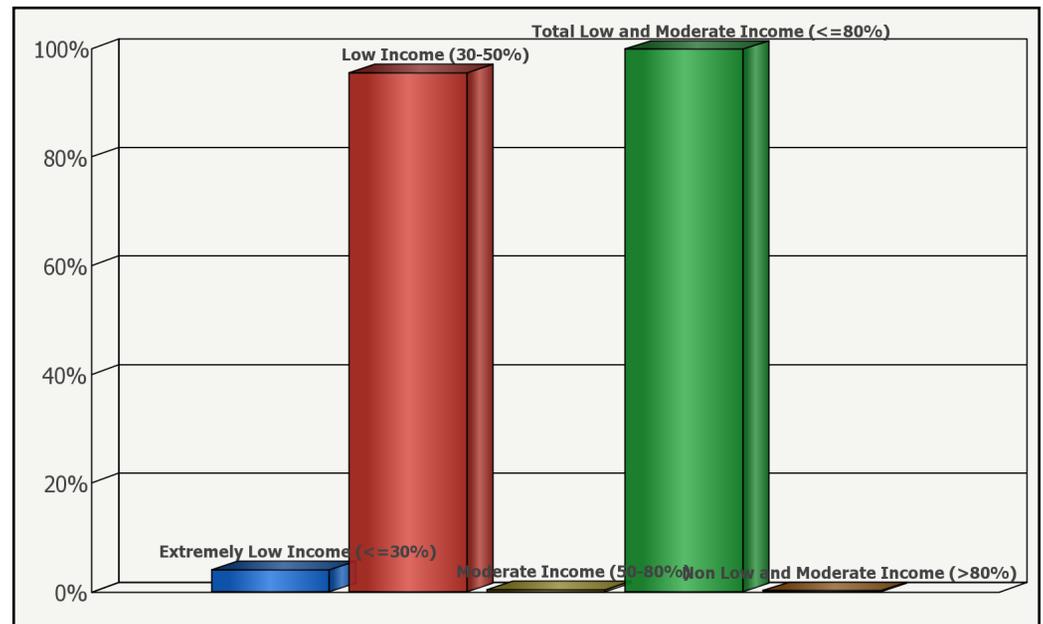


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.97%	99.92%
Black/African American	15.24%	0.04%
Asian	0.11%	0.00%
American Indian/Alaskan Native	0.06%	0.04%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	0.51%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.98%
Low Income (30-50%)	95.51%
Moderate Income (50-80%)	0.34%
Total Low and Moderate Income (<=80%)	99.83%
Non Low and Moderate Income (>80%)	0.17%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	125
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,792
Persons for Whom Services and Facilities were Available	786 ⁵
Units Rehabilitated-Single Units	51
Units Rehabilitated-Multi Unit Housing	74

Funds Leveraged for Activities Completed \$673,624.94

Notes

1 Also, additional funds may have been available from prior years.

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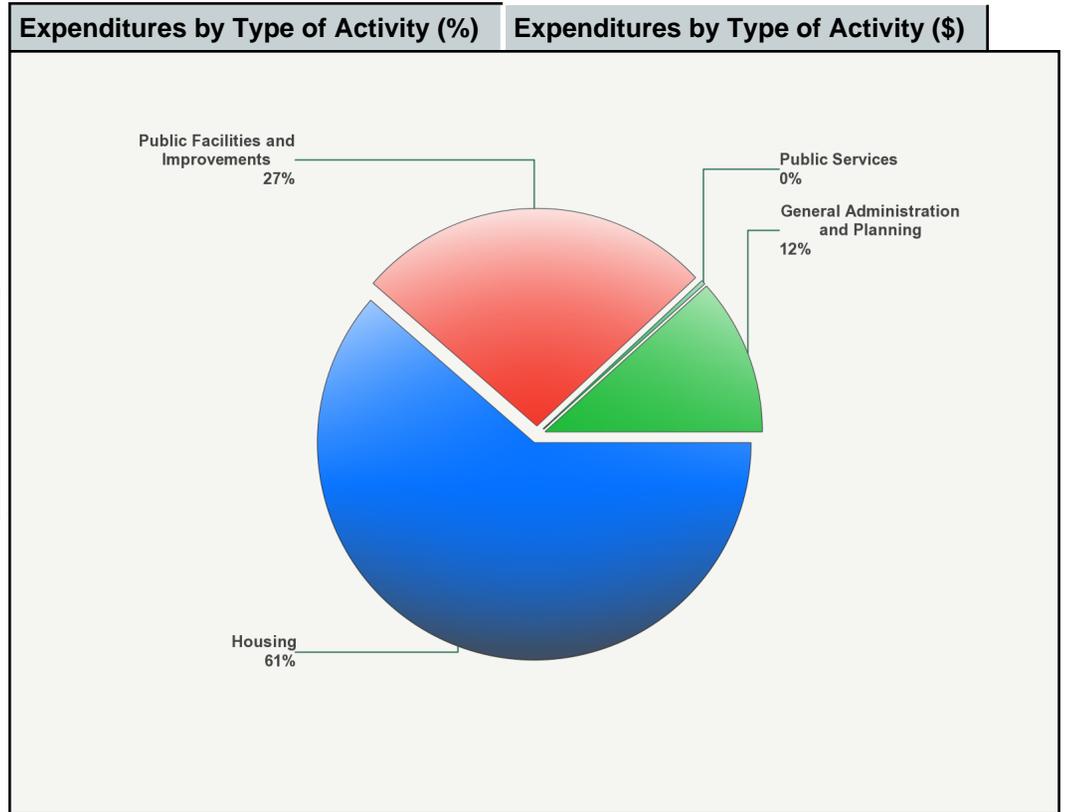
Program Year 2011 Funds

2011 CDBG Allocation \$12,319,018.00
 Program Income Received During Program Year 2011 \$5,885.93

Total Available¹ \$12,324,903.93

Expenditures²

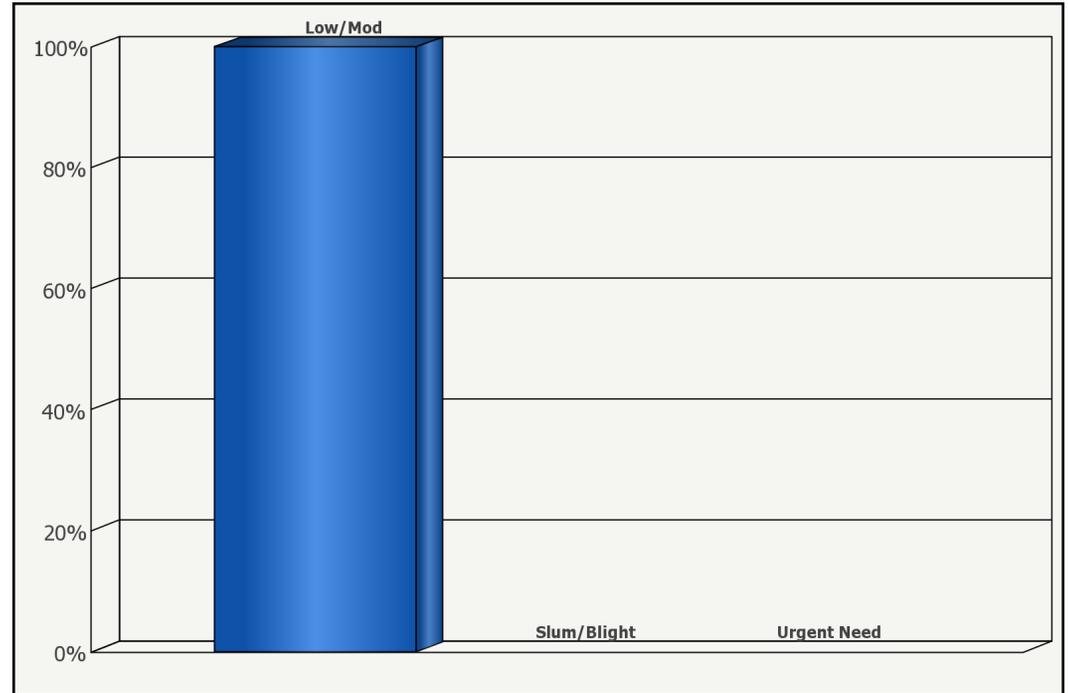
Type of Activity	Expenditure	Percentage
Housing	\$8,325,073.29	61.45%
Public Facilities and Improvements	\$3,609,426.02	26.64%
Public Services	\$35,000.00	0.26%
General Administration and Planning	\$1,577,315.80	11.64%
Total	\$13,546,815.11	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



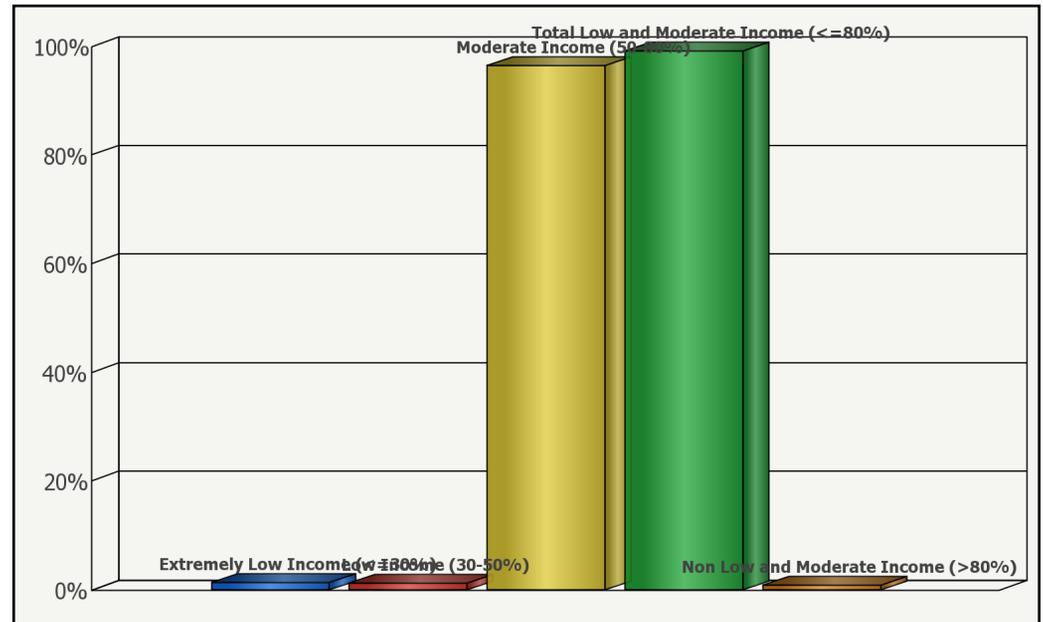


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.83%	100.00%
Black/African American	2.69%	0.00%
Asian	0.68%	0.00%
American Indian/Alaskan Native	0.43%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.26%	0.00%
Asian & White	0.35%	0.00%
Black/African American & White	0.26%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	2.34%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.38%
Low Income (30-50%)	1.25%
Moderate Income (50-80%)	96.49%
Total Low and Moderate Income (<=80%)	99.12%
Non Low and Moderate Income (>80%)	0.88%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	333
Persons Assisted Directly, Primarily By Public Services and Public Facilities	77,774
Persons for Whom Services and Facilities were Available	17,158 ⁵
Units Rehabilitated-Single Units	115
Units Rehabilitated-Multi Unit Housing	191

Funds Leveraged for Activities Completed \$178,602.13

Notes

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Program Year 2011 Funds

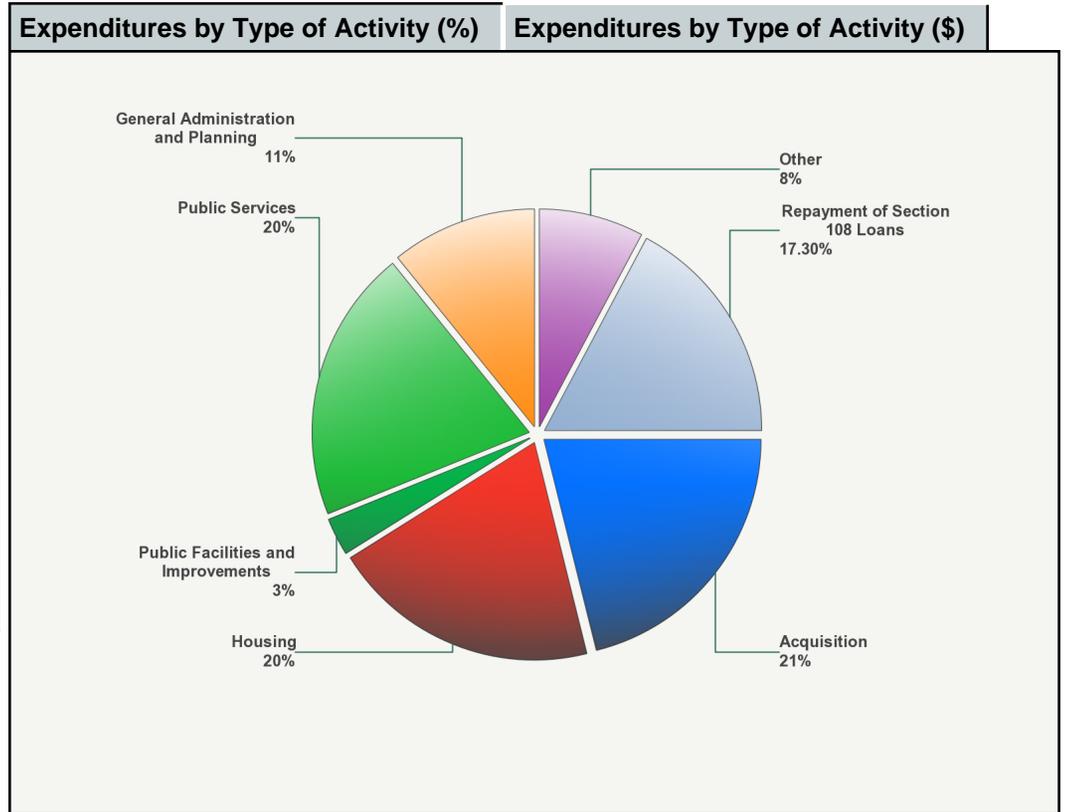
2011 CDBG Allocation	\$566,310.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$566,310.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$149,235.97	21.01%
Housing	\$143,568.58	20.21%
Public Facilities and Improvements	\$18,660.77	2.63%
Public Services	\$144,665.95	20.37%
General Administration and Planning	\$76,312.48	10.74%
Other	\$55,000.00	7.74%
Repayment of Section 108 Loans	\$122,846.60	17.30%
Total	\$710,290.35	100.00%

Timeliness

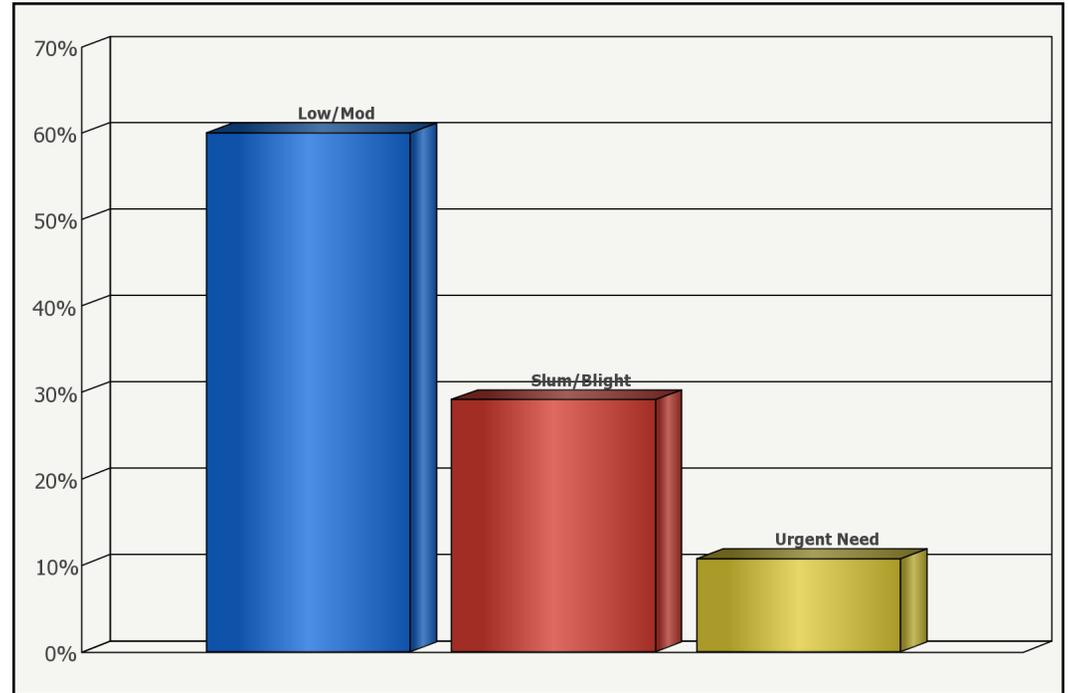
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.94





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	60.04%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	29.20%
4 -Percentage of Expenditures Addressing Urgent Needs	10.76%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



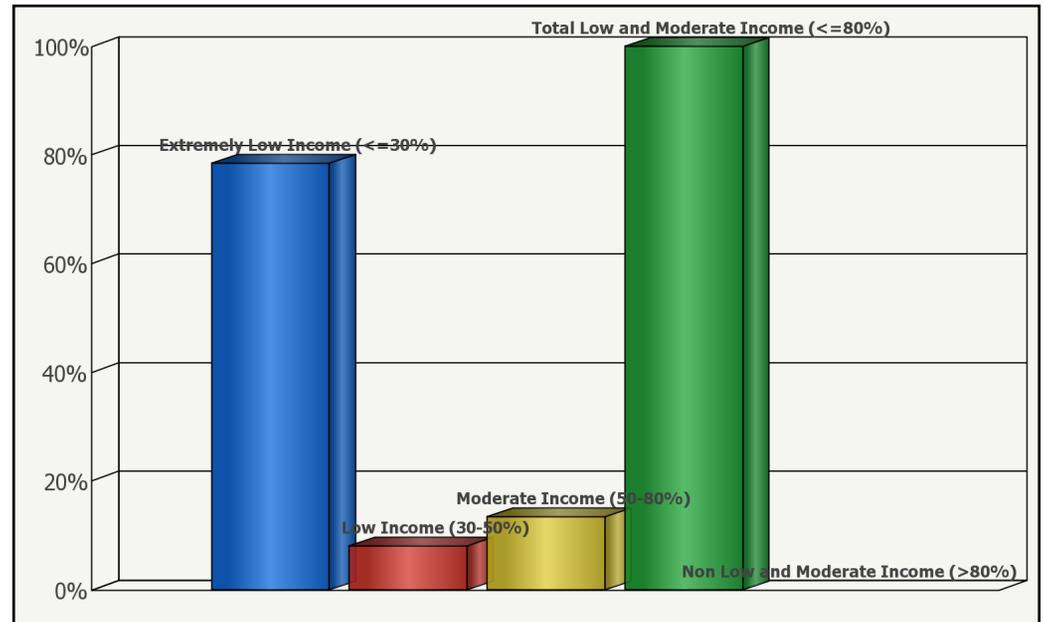


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.44%	93.79%
Black/African American	25.69%	6.21%
Asian	6.48%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.93%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.46%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	78.47%
Low Income (30-50%)	8.10%
Moderate Income (50-80%)	13.43%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DANBURY,CT
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	100
Persons Assisted Directly, Primarily By Public Services and Public Facilities	332
Persons for Whom Services and Facilities were Available	3,705 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$498,477.00

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

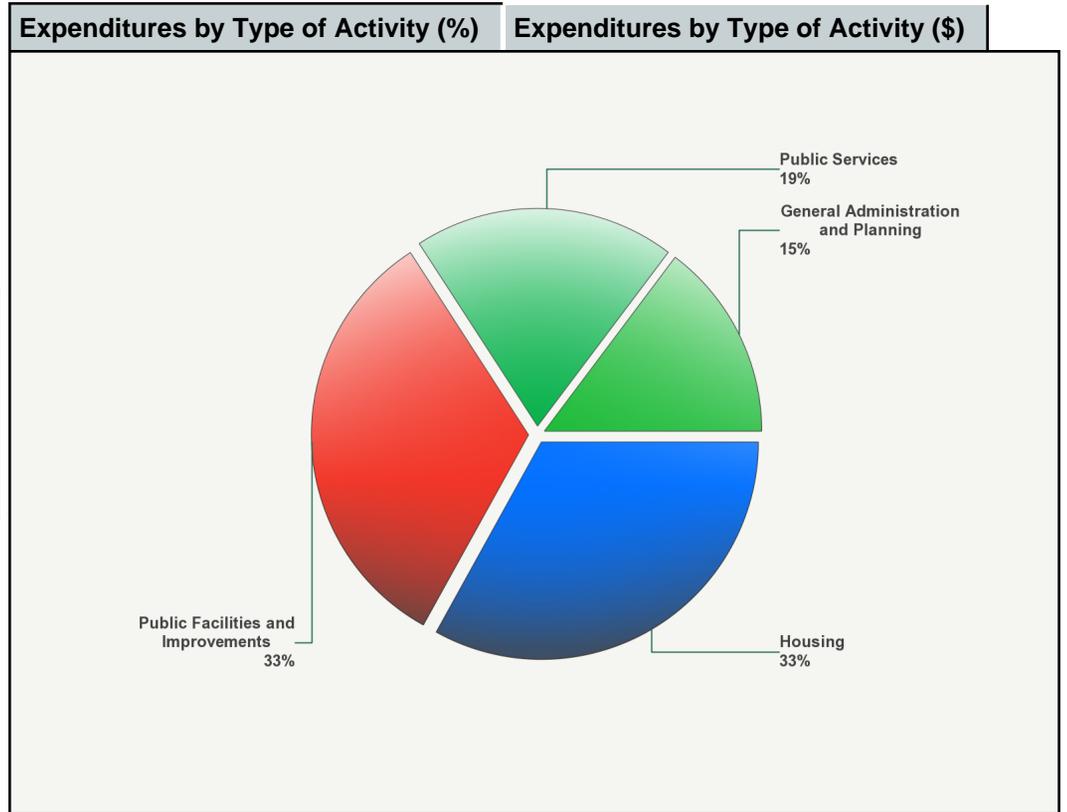
2011 CDBG Allocation	\$599,142.00
Program Income Received During Program Year 2011	\$10,500.00
Total Available¹	\$609,642.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$138,513.94	33.00%
Public Facilities and Improvements	\$138,376.05	32.97%
Public Services	\$81,579.50	19.44%
General Administration and Planning	\$61,283.80	14.60%
Total	\$419,753.29	100.00%

Timeliness

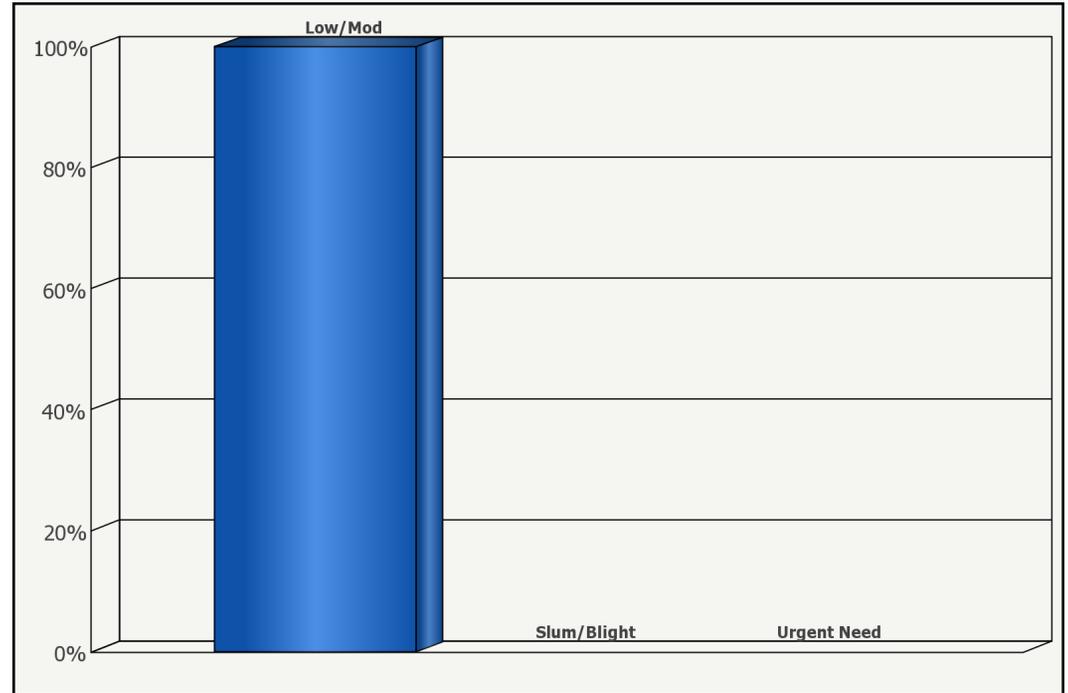
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.13





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.76%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



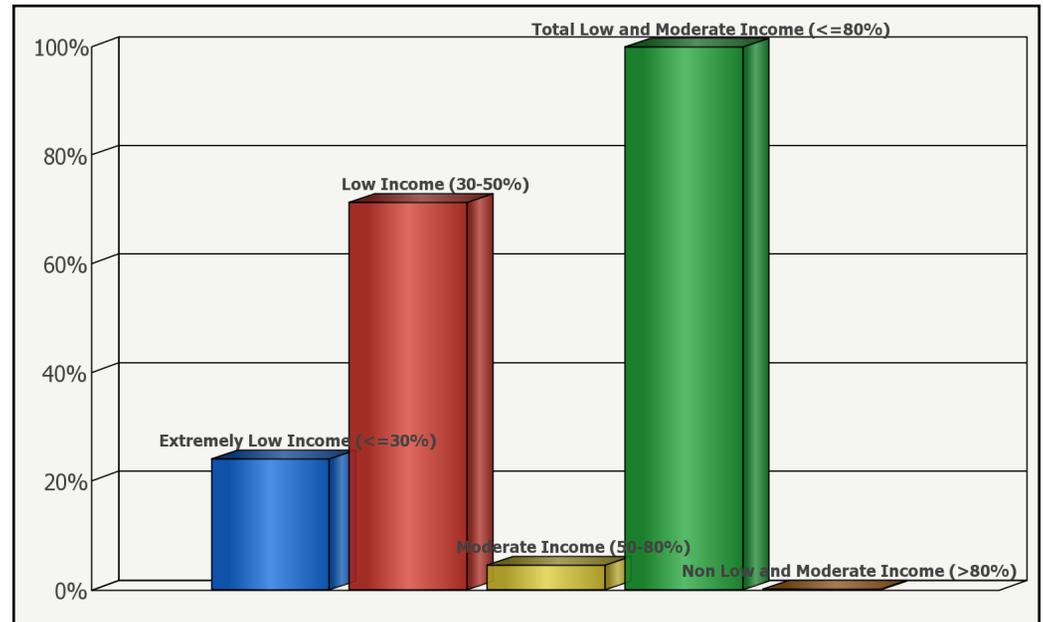


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.01%	73.27%
Black/African American	27.19%	9.56%
Asian	3.96%	0.42%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.25%	0.14%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.47%	1.39%
Amer. Indian/Alaskan Native & Black/African Amer.	0.16%	0.14%
Other multi-racial	6.76%	15.10%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	24.06%
Low Income (30-50%)	71.24%
Moderate Income (50-80%)	4.55%
Total Low and Moderate Income (<=80%)	99.84%
Non Low and Moderate Income (>80%)	0.16%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - EAST HARTFORD,CT
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,091
Persons for Whom Services and Facilities were Available	20,315 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed \$179,094.05

Notes

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Program Year 2011 Funds

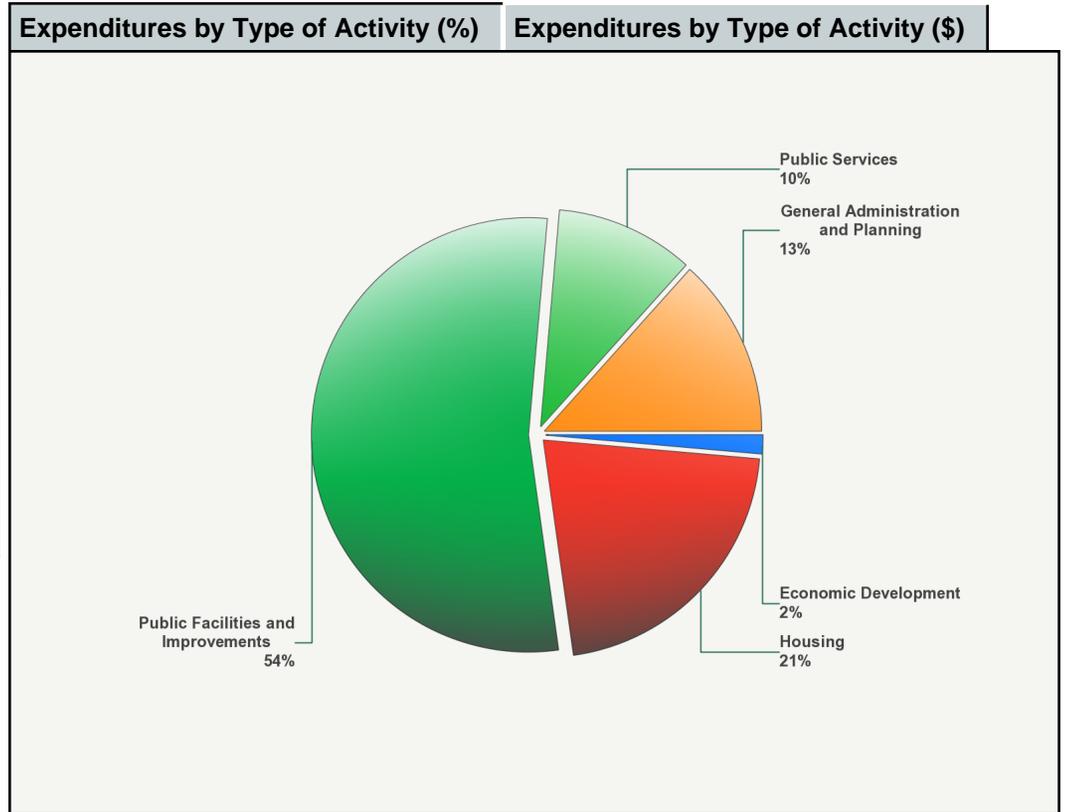
2011 CDBG Allocation	\$510,951.00
Program Income Received During Program Year 2011	\$34,915.00
Total Available¹	\$545,866.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$10,549.17	1.51%
Housing	\$148,097.33	21.18%
Public Facilities and Improvements	\$375,556.61	53.70%
Public Services	\$71,860.00	10.27%
General Administration and Planning	\$93,310.81	13.34%
Total	\$699,373.92	100.00%

Timeliness

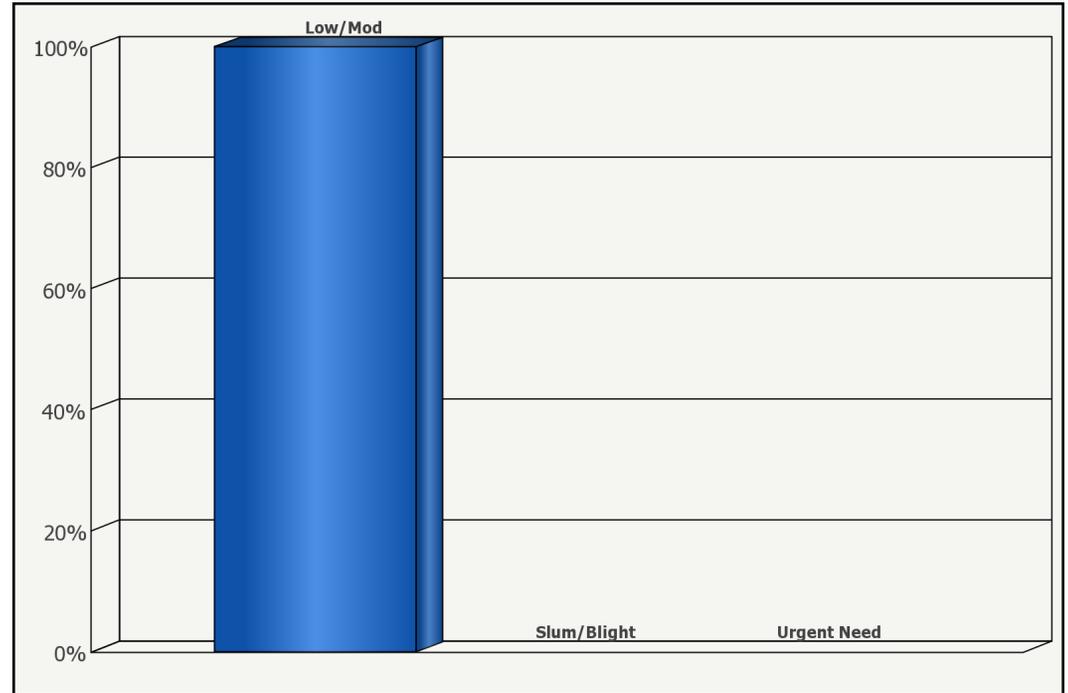
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.30





Program Targeting

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3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



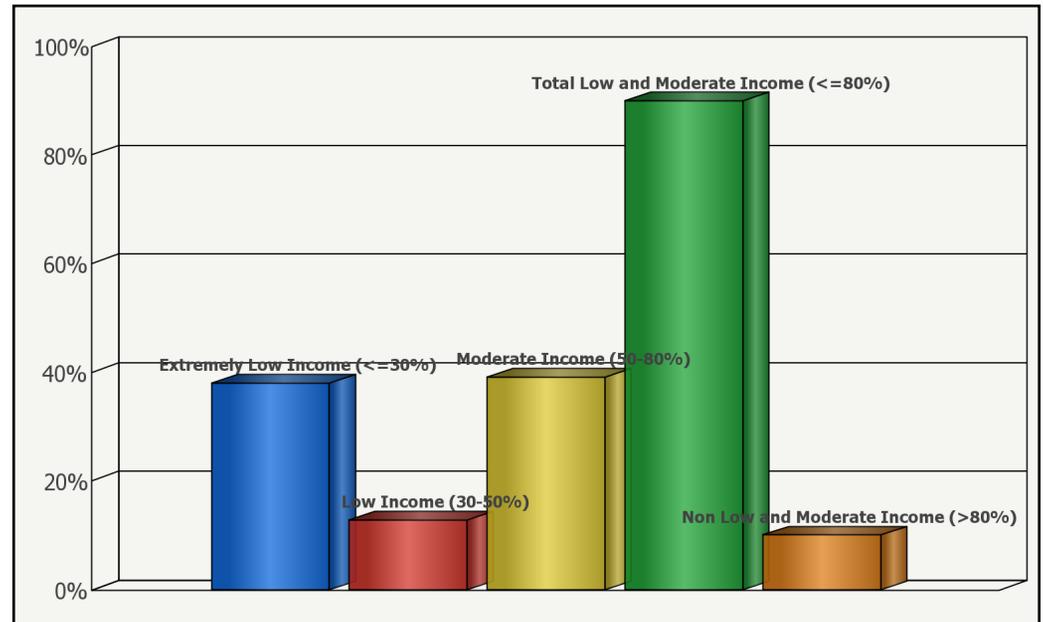


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.68%	70.83%
Black/African American	16.83%	8.33%
Asian	1.87%	0.00%
American Indian/Alaskan Native	0.14%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.29%	0.00%
Asian & White	0.29%	0.00%
Black/African American & White	1.73%	4.17%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.17%	16.67%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.99%
Low Income (30-50%)	12.81%
Moderate Income (50-80%)	39.14%
Total Low and Moderate Income (<=80%)	89.93%
Non Low and Moderate Income (>80%)	10.07%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	695
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$94,009.05

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

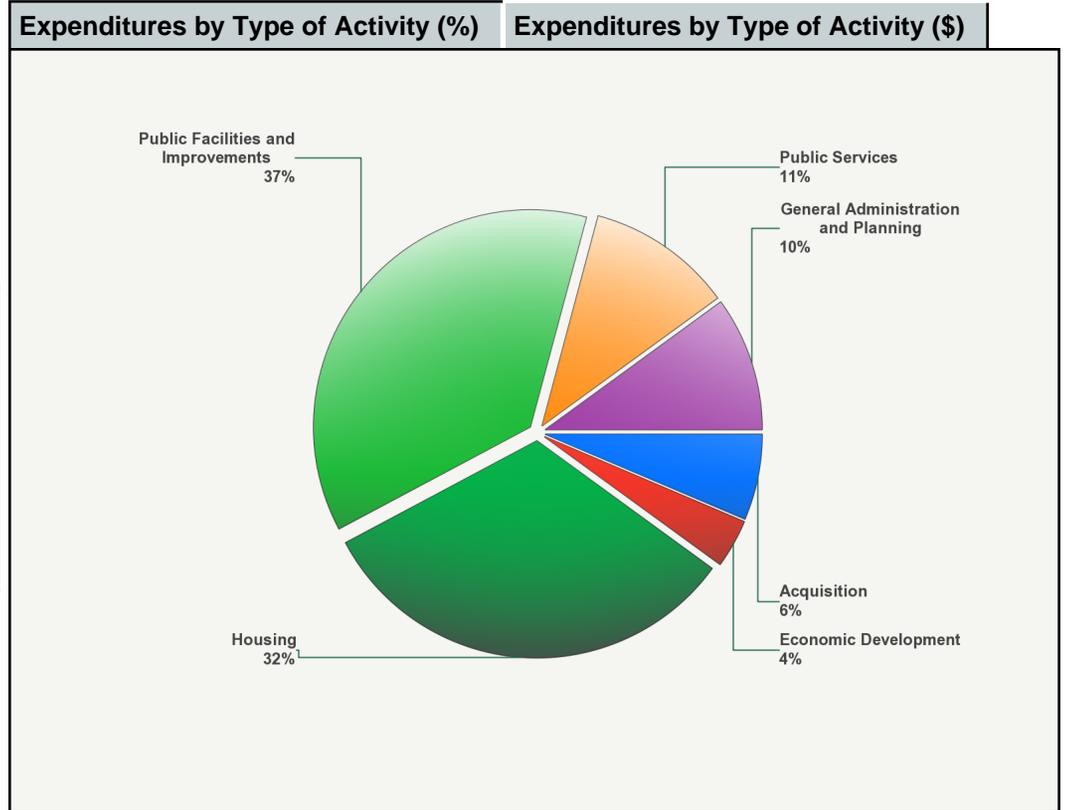
2011 CDBG Allocation	\$862,196.00
Program Income Received During Program Year 2011	\$80,694.50
Total Available¹	\$942,890.50

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$100,000.00	6.35%
Economic Development	\$57,450.00	3.65%
Housing	\$508,340.60	32.27%
Public Facilities and Improvements	\$581,332.26	36.91%
Public Services	\$171,495.86	10.89%
General Administration and Planning	\$156,565.09	9.94%
Total	\$1,575,183.81	100.00%

Timeliness

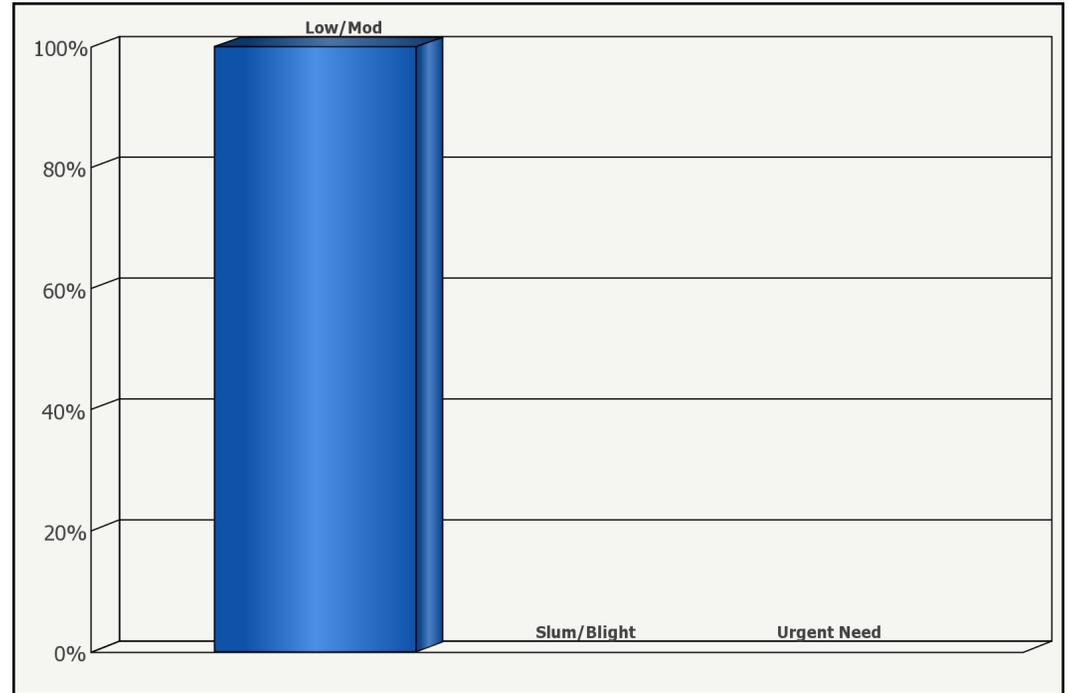
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.30





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



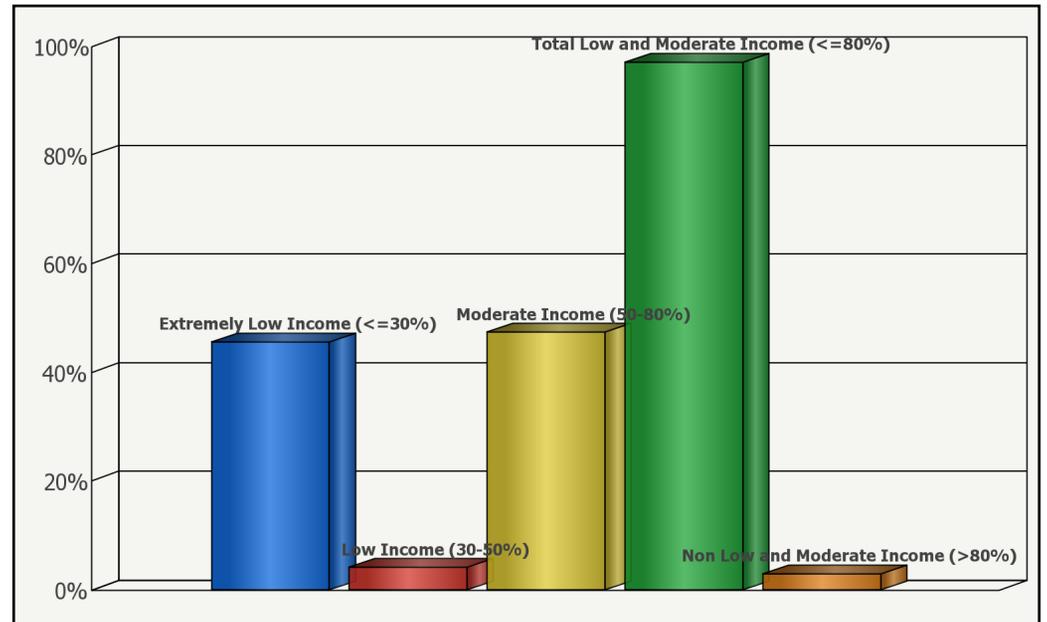


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.83%	81.93%
Black/African American	16.43%	2.31%
Asian	2.28%	0.34%
American Indian/Alaskan Native	0.24%	0.02%
Native Hawaiian/Other Pacific Islander	0.12%	0.02%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.30%	0.14%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	9.79%	15.26%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	45.64%
Low Income (30-50%)	4.10%
Moderate Income (50-80%)	47.38%
Total Low and Moderate Income (<=80%)	97.12%
Non Low and Moderate Income (>80%)	2.88%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	643
Persons Assisted Directly, Primarily By Public Services and Public Facilities	47,663
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	603

Funds Leveraged for Activities Completed \$1,550,248.81

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

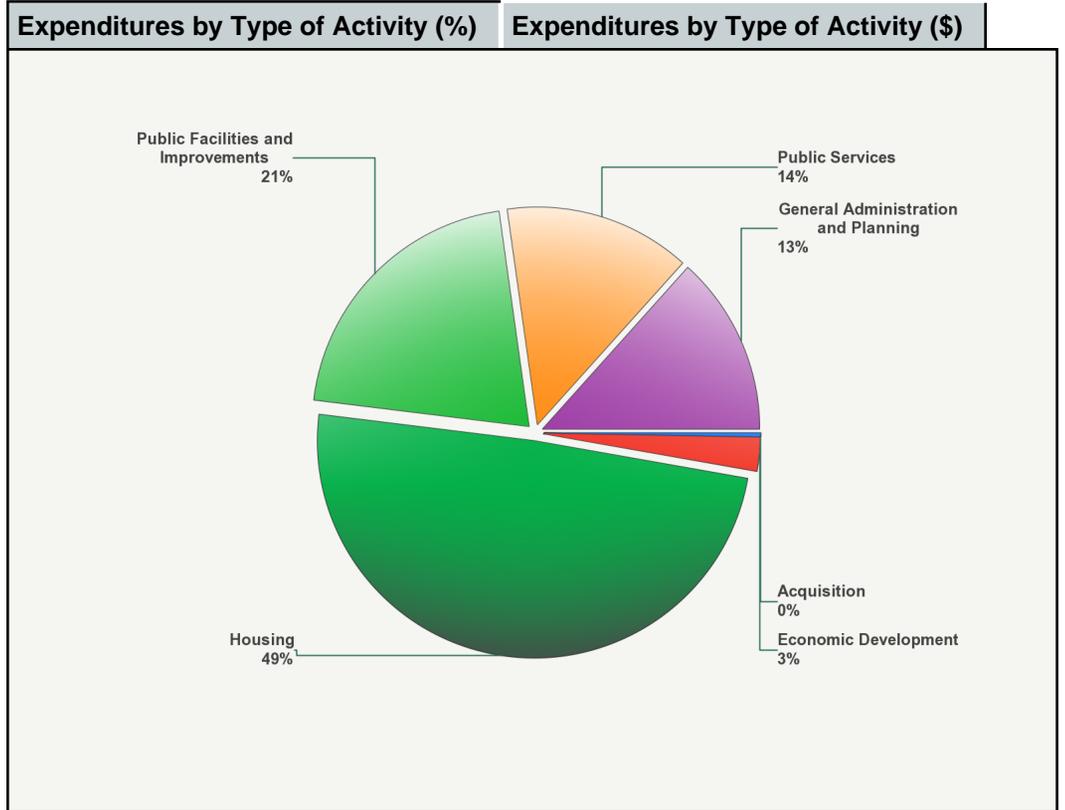
2011 CDBG Allocation	\$496,380.00
Program Income Received During Program Year 2011	\$360.99
Total Available¹	\$496,740.99

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,181.00	0.23%
Economic Development	\$13,129.95	2.51%
Housing	\$257,890.89	49.23%
Public Facilities and Improvements	\$109,351.00	20.88%
Public Services	\$72,708.38	13.88%
General Administration and Planning	\$69,543.41	13.28%
Total	\$523,804.63	100.00%

Timeliness

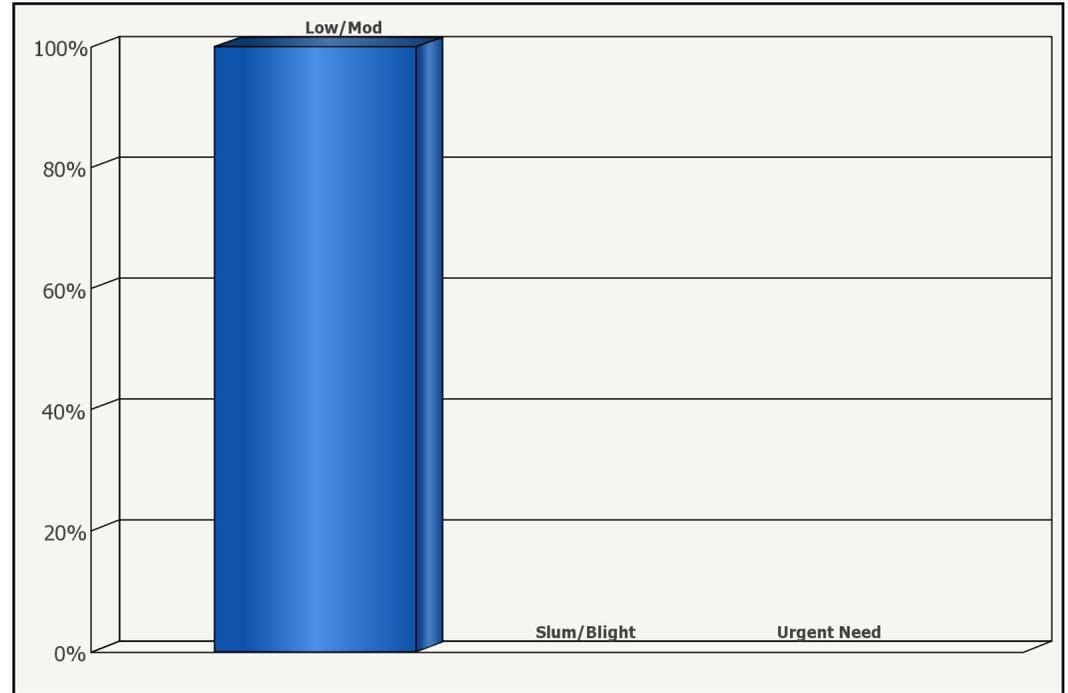
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.20





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



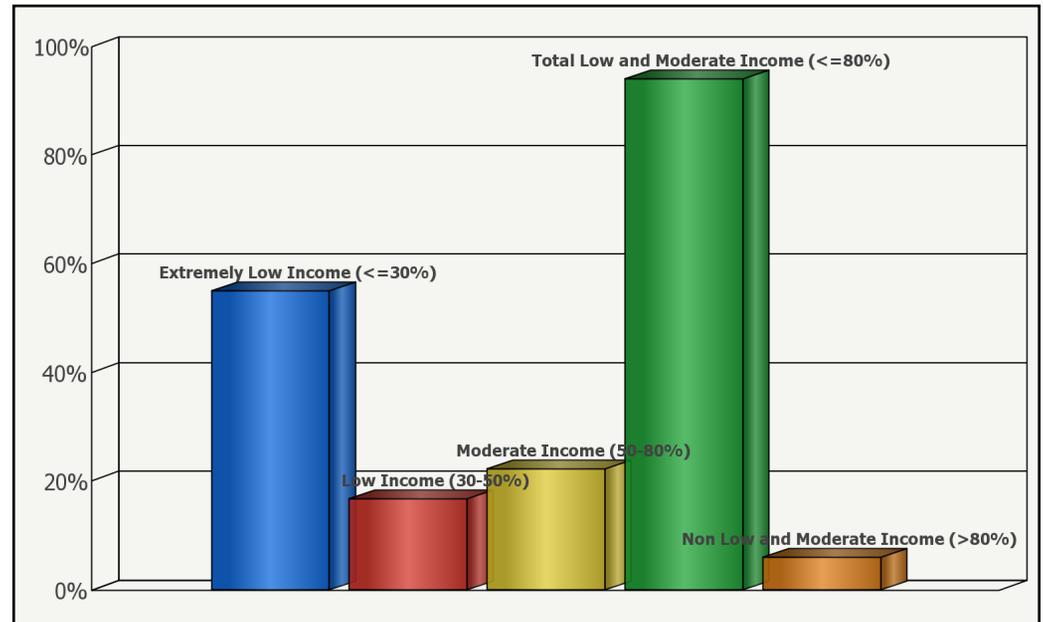


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.87%	100.00%
Black/African American	39.72%	0.00%
Asian	6.08%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.21%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.00%
Low Income (30-50%)	16.76%
Moderate Income (50-80%)	22.28%
Total Low and Moderate Income (<=80%)	94.05%
Non Low and Moderate Income (>80%)	5.95%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	111
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,518
Persons for Whom Services and Facilities were Available	16,693 ⁵
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	58

Funds Leveraged for Activities Completed \$523,804.63

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

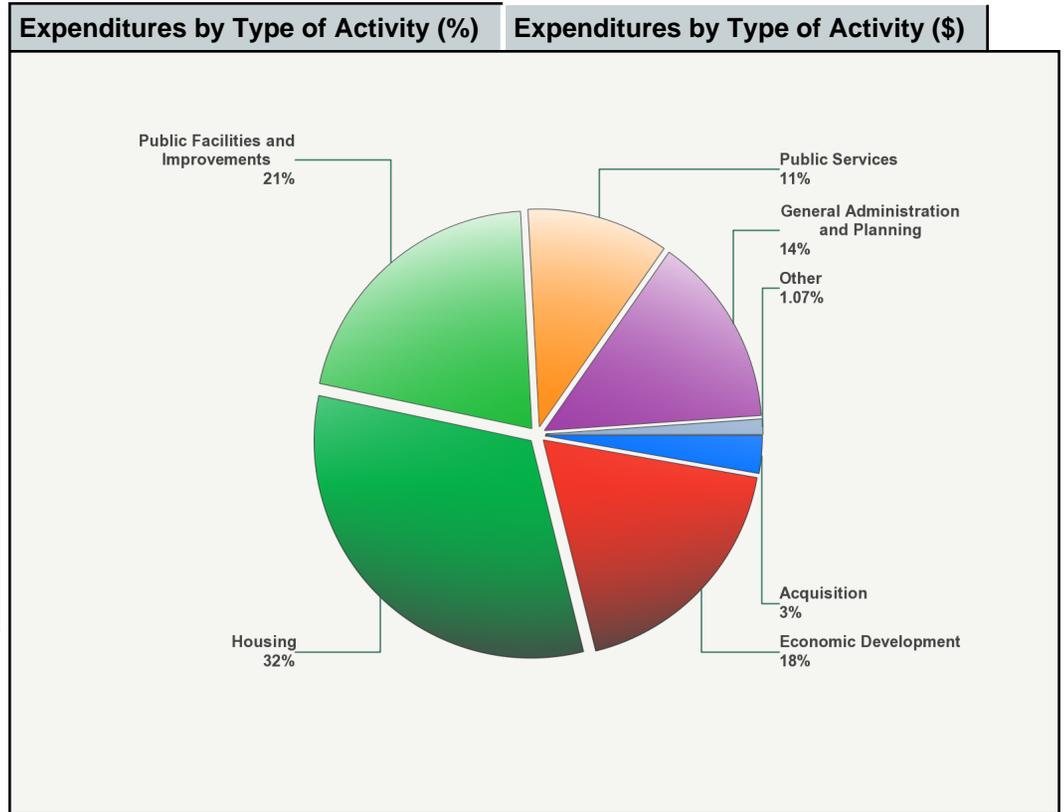
2011 CDBG Allocation	\$3,483,007.00
Program Income Received During Program Year 2011	\$976,929.14
Total Available¹	\$4,459,936.14

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$162,877.02	2.91%
Economic Development	\$1,017,336.65	18.20%
Housing	\$1,804,966.82	32.29%
Public Facilities and Improvements	\$1,155,521.03	20.67%
Public Services	\$597,240.31	10.68%
General Administration and Planning	\$791,596.48	14.16%
Other	\$60,000.00	1.07%
Total	\$5,589,538.31	100.00%

Timeliness

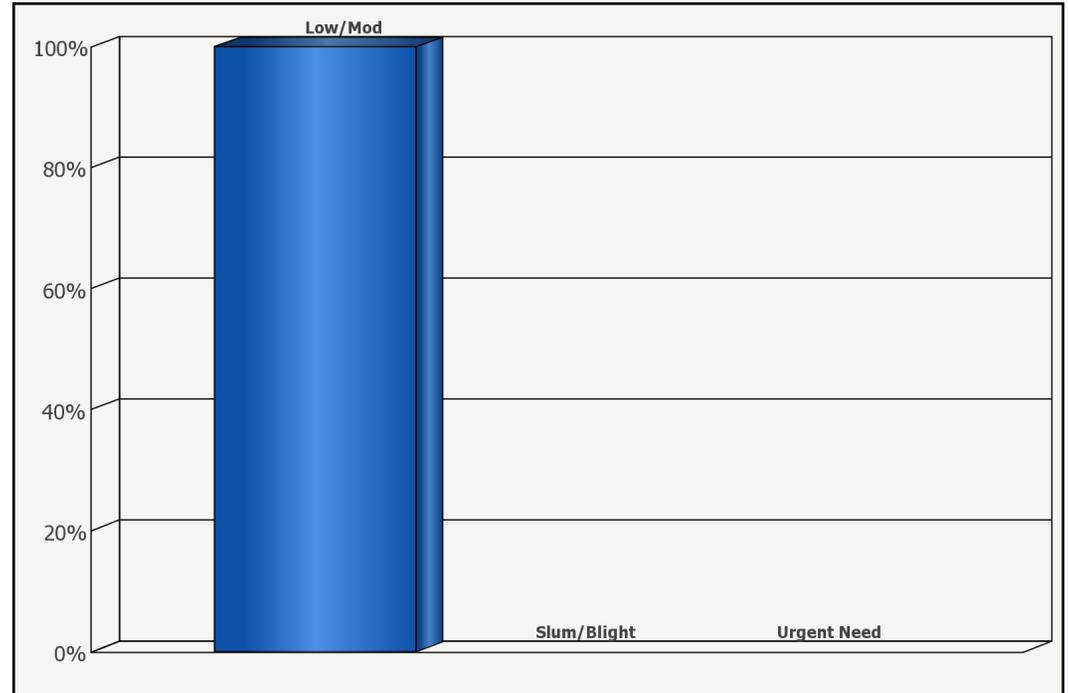
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.89





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$76,710.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	1.60%



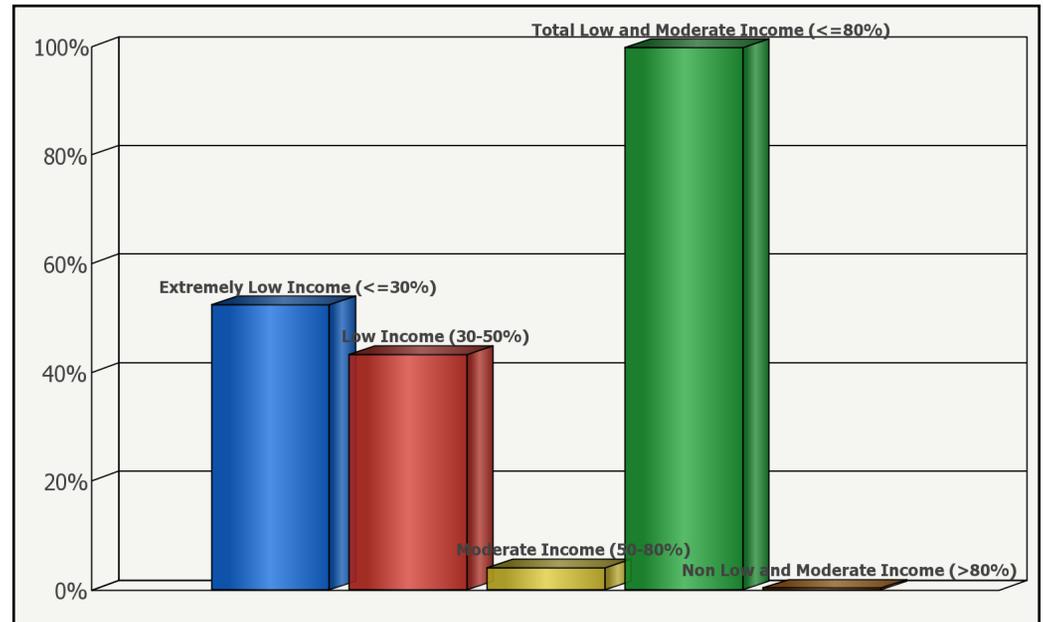


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	28.33%	54.56%
Black/African American	43.23%	3.80%
Asian	0.39%	0.00%
American Indian/Alaskan Native	0.25%	0.65%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.14%	0.11%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	27.58%	40.89%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.39%
Low Income (30-50%)	43.27%
Moderate Income (50-80%)	4.06%
Total Low and Moderate Income (<=80%)	99.71%
Non Low and Moderate Income (>80%)	0.29%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	93
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,692
Persons for Whom Services and Facilities were Available	2,408,505 ⁵
Units Rehabilitated-Single Units	50
Units Rehabilitated-Multi Unit Housing	43

Funds Leveraged for Activities Completed \$5,217,879.80

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

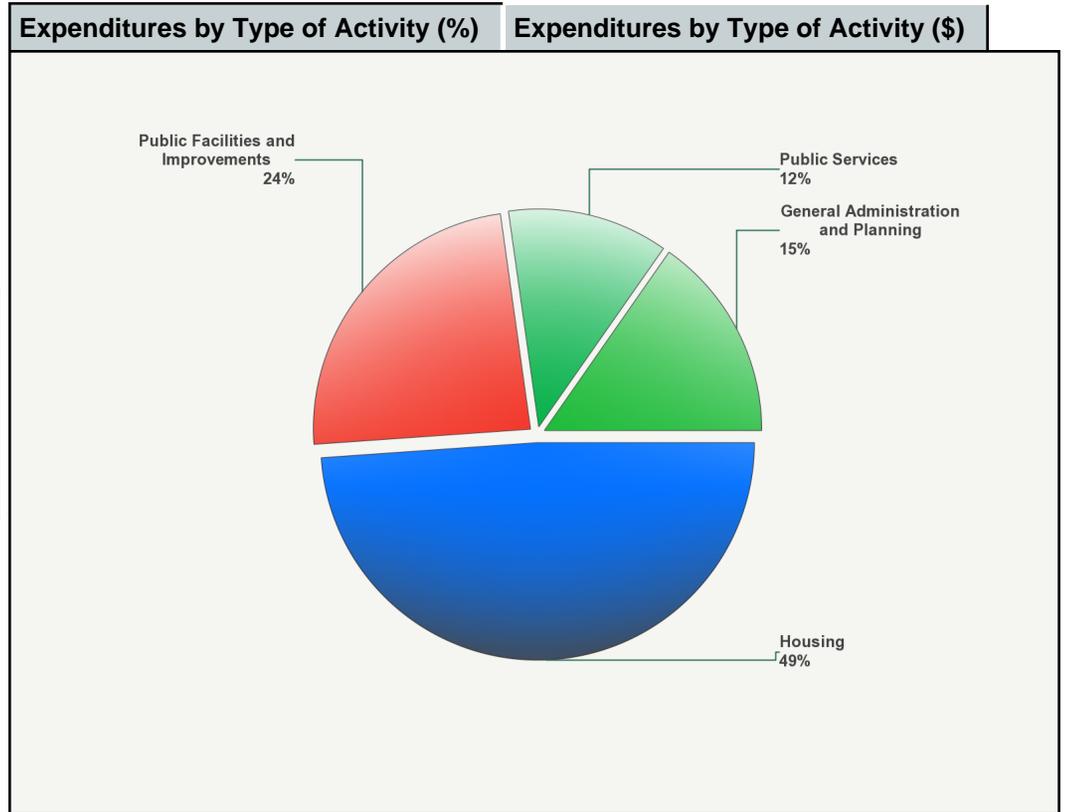
2011 CDBG Allocation	\$608,025.00
Program Income Received During Program Year 2011	\$7,389.98
Total Available¹	\$615,414.98

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$358,334.08	48.84%
Public Facilities and Improvements	\$176,085.89	24.00%
Public Services	\$86,226.74	11.75%
General Administration and Planning	\$112,976.99	15.40%
Total	\$733,623.70	100.00%

Timeliness

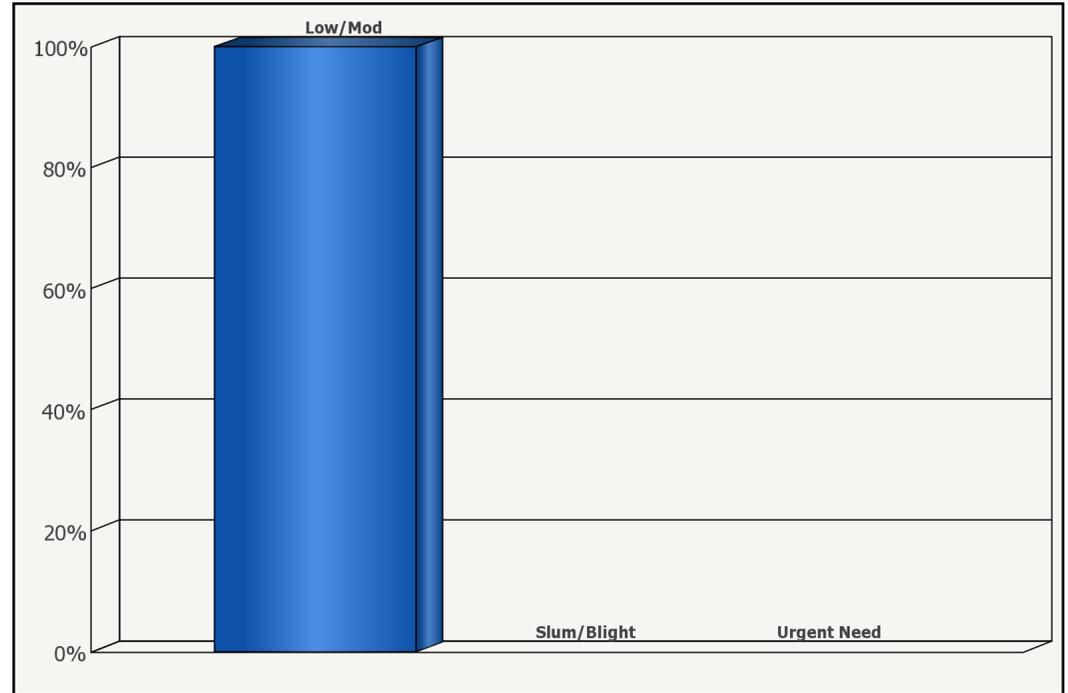
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



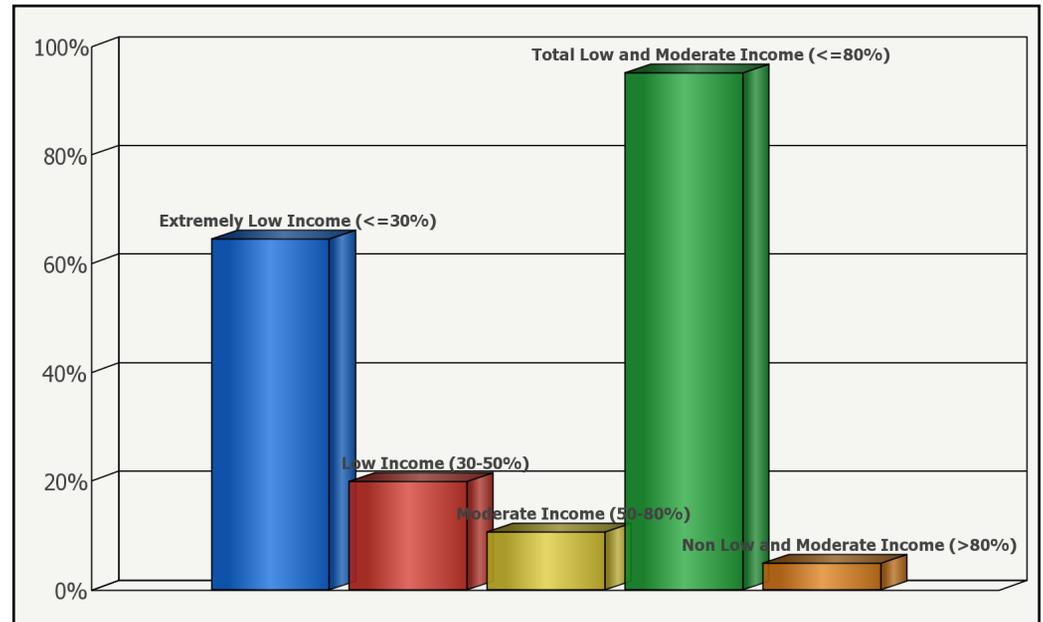


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	65.28%	76.36%
Black/African American	25.69%	10.91%
Asian	2.55%	0.00%
American Indian/Alaskan Native	0.69%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.46%	0.00%
Black/African American & White	0.46%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.23%	0.00%
Other multi-racial	4.63%	12.73%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.58%
Low Income (30-50%)	19.91%
Moderate Income (50-80%)	10.65%
Total Low and Moderate Income (<=80%)	95.14%
Non Low and Moderate Income (>80%)	4.86%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	33
Persons Assisted Directly, Primarily By Public Services and Public Facilities	399
Persons for Whom Services and Facilities were Available	13,155 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	15

Funds Leveraged for Activities Completed \$361,253.36

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

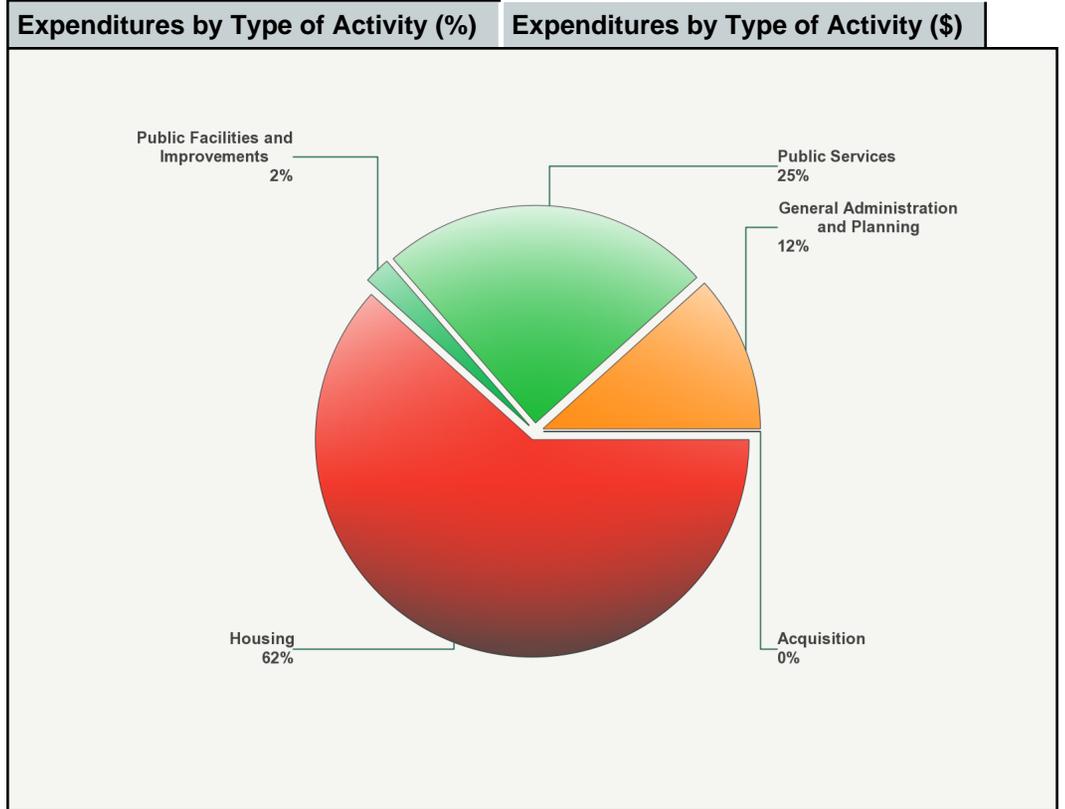
2011 CDBG Allocation	\$845,026.00
Program Income Received During Program Year 2011	\$30,068.83
Total Available¹	\$875,094.83

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$34.96	0.00%
Housing	\$507,147.72	61.74%
Public Facilities and Improvements	\$15,228.30	1.85%
Public Services	\$203,655.86	24.79%
General Administration and Planning	\$95,323.20	11.61%
Total	\$821,390.04	100.00%

Timeliness

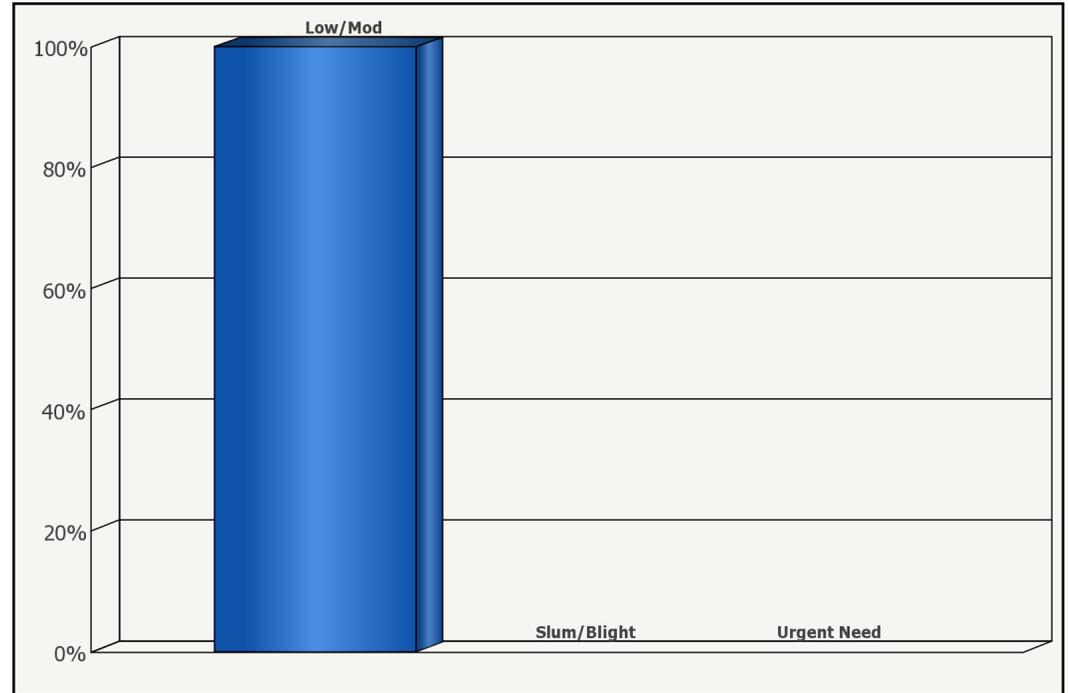
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.98





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



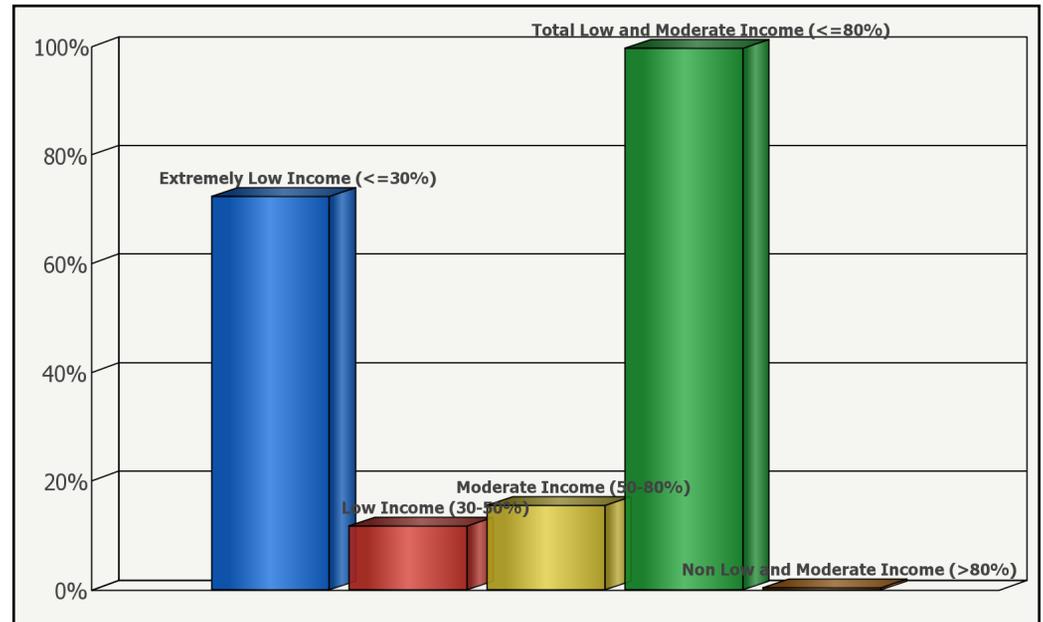


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.64%	99.50%
Black/African American	3.63%	0.50%
Asian	0.25%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	5.77%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	19.65%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	72.38%
Low Income (30-50%)	11.76%
Moderate Income (50-80%)	15.51%
Total Low and Moderate Income (<=80%)	99.65%
Non Low and Moderate Income (>80%)	0.35%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	36,157
Persons for Whom Services and Facilities were Available	62,204 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$742,571.70

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

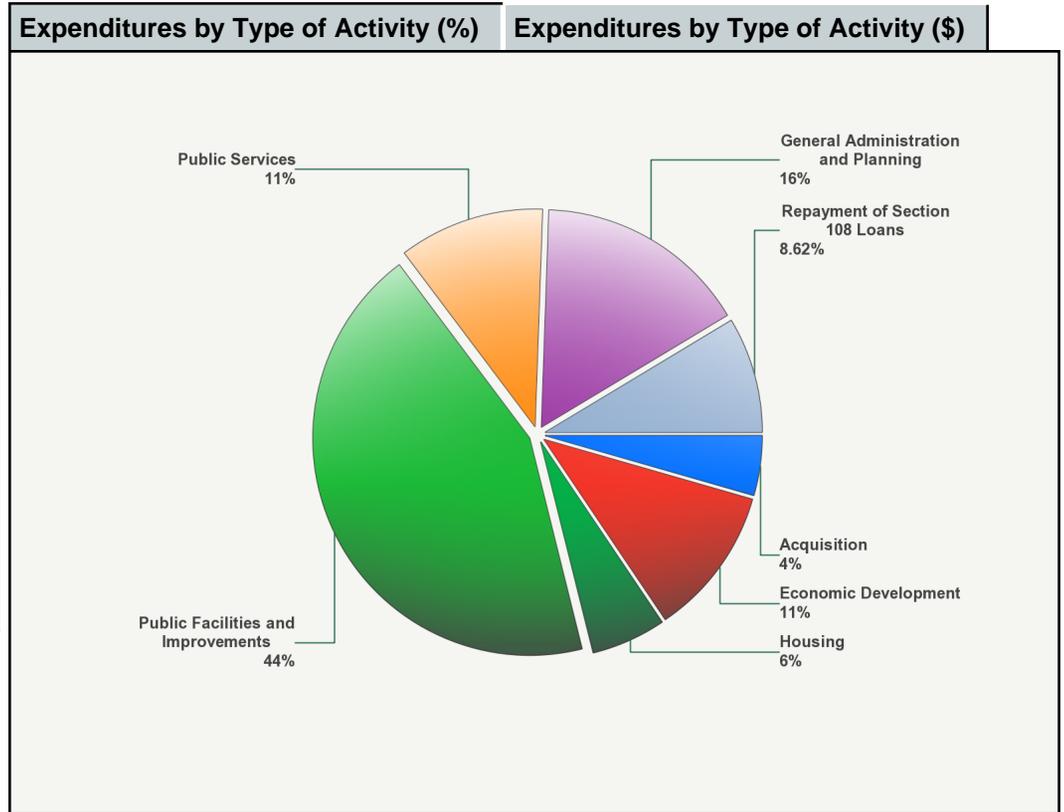
2011 CDBG Allocation	\$380,276.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$380,276.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$20,585.00	4.48%
Economic Development	\$50,330.02	10.96%
Housing	\$25,364.51	5.53%
Public Facilities and Improvements	\$200,732.65	43.73%
Public Services	\$49,492.61	10.78%
General Administration and Planning	\$72,994.56	15.90%
Repayment of Section 108 Loans	\$39,561.30	8.62%
Total	\$459,060.65	100.00%

Timeliness

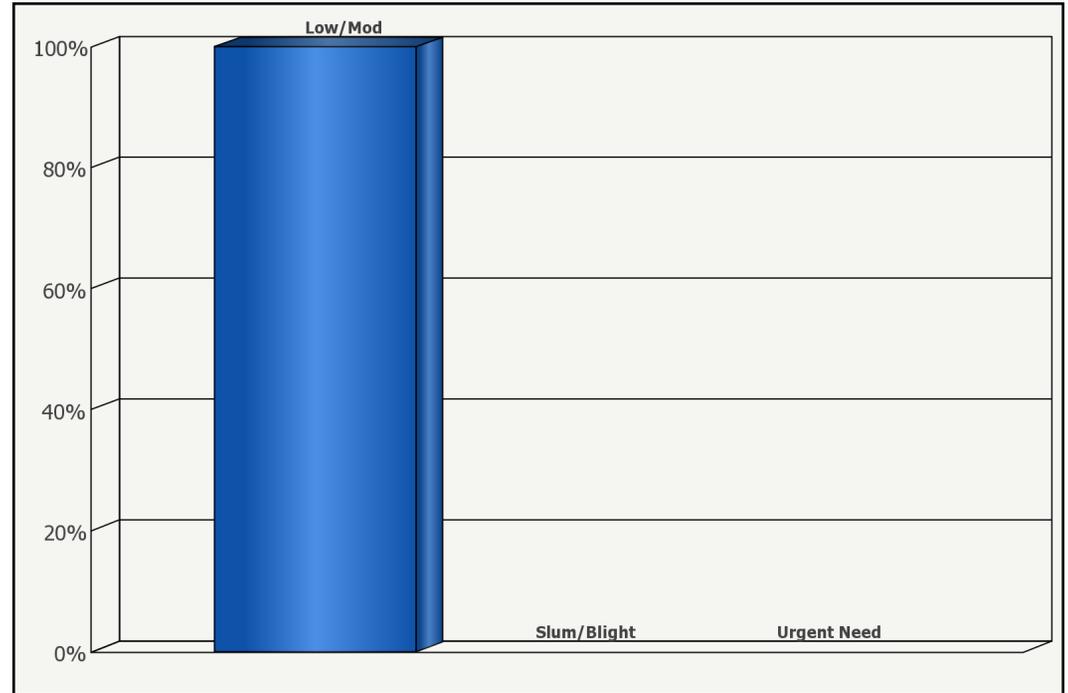
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



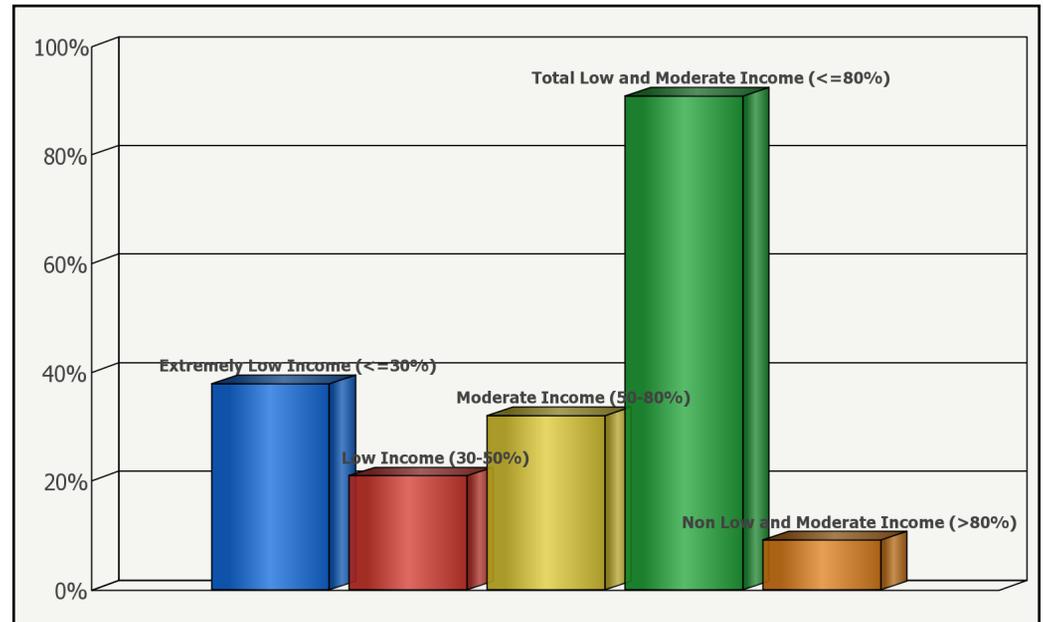


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.45%	1.13%
Black/African American	25.21%	0.00%
Asian	0.45%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	18.71%	98.87%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.86%
Low Income (30-50%)	20.95%
Moderate Income (50-80%)	32.08%
Total Low and Moderate Income (<=80%)	90.89%
Non Low and Moderate Income (>80%)	9.11%





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Accomplishment	Number
Actual Jobs Created or Retained	14
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,310
Persons for Whom Services and Facilities were Available	4,367 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$396,742.57

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

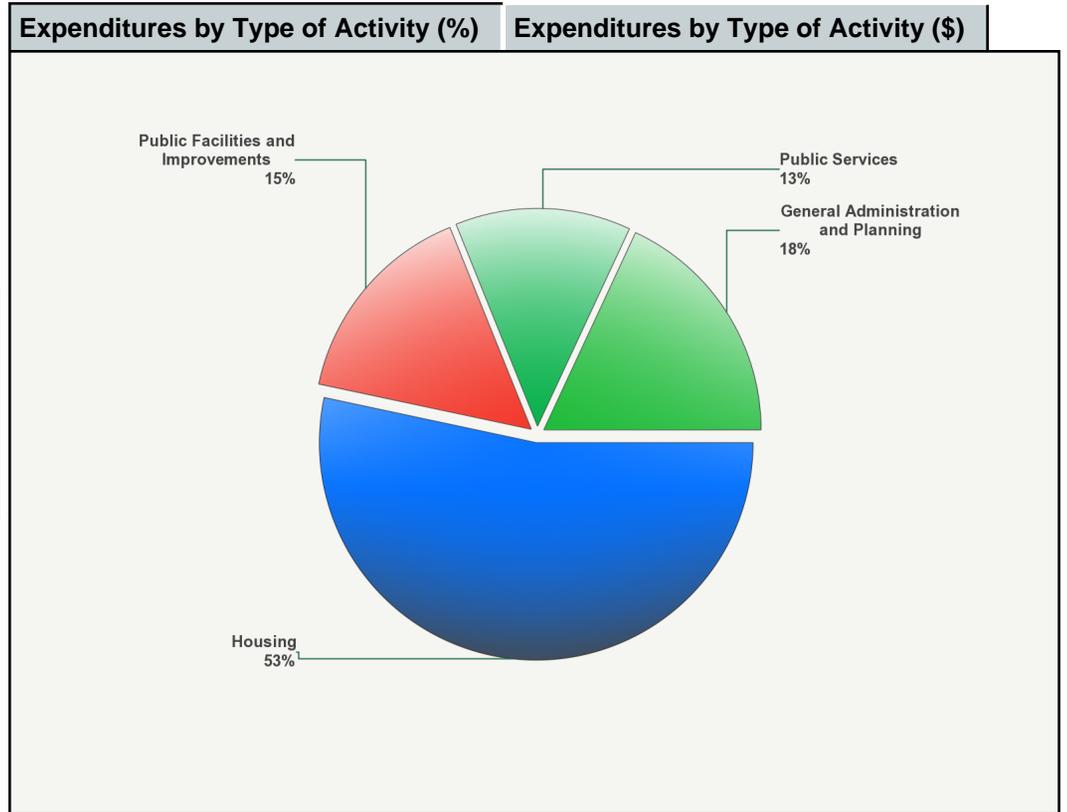
2011 CDBG Allocation	\$479,494.00
Program Income Received During Program Year 2011	\$50,785.00
Total Available¹	\$530,279.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$301,437.03	53.47%
Public Facilities and Improvements	\$87,151.31	15.46%
Public Services	\$72,800.00	12.91%
General Administration and Planning	\$102,340.99	18.15%
Total	\$563,729.33	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.88





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.35%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

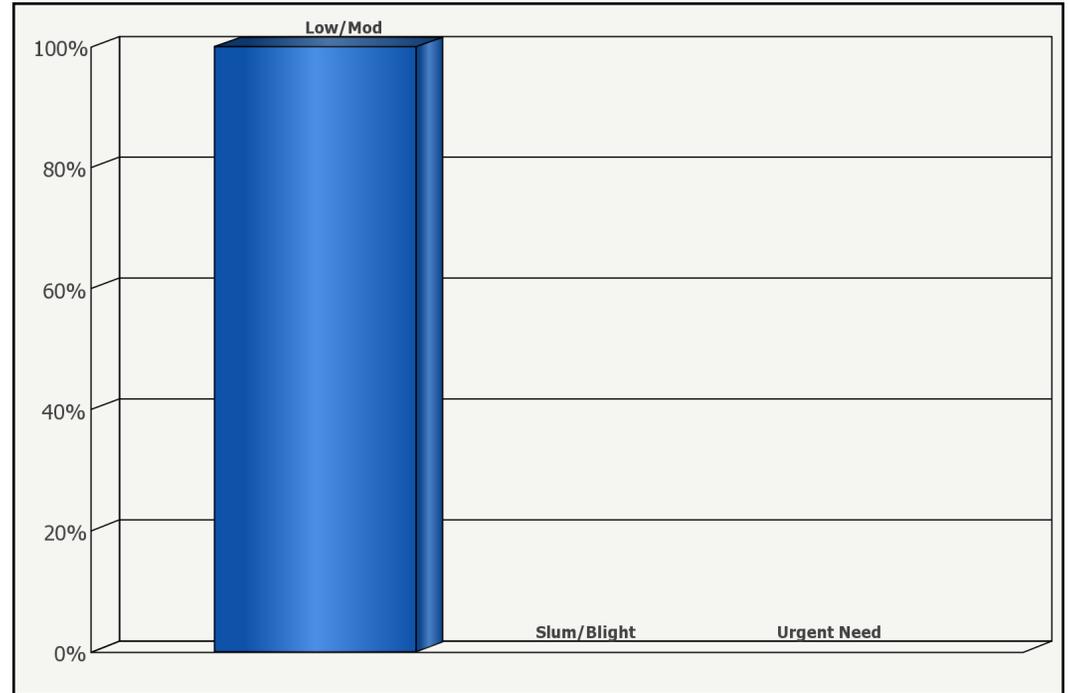
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



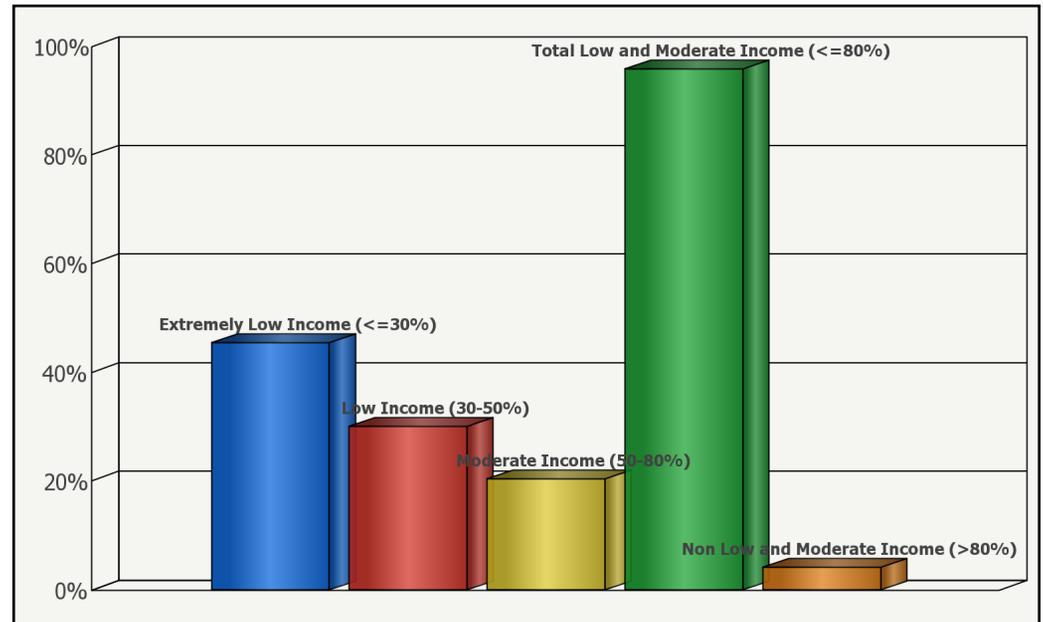


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.35%	72.60%
Black/African American	6.83%	27.40%
Asian	1.27%	0.00%
American Indian/Alaskan Native	0.18%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.15%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	45.46%
Low Income (30-50%)	30.06%
Moderate Income (50-80%)	20.38%
Total Low and Moderate Income (<=80%)	95.89%
Non Low and Moderate Income (>80%)	4.11%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	191
Persons Assisted Directly, Primarily By Public Services and Public Facilities	24,576
Persons for Whom Services and Facilities were Available	2,313 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	167

Funds Leveraged for Activities Completed \$327,721.49

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

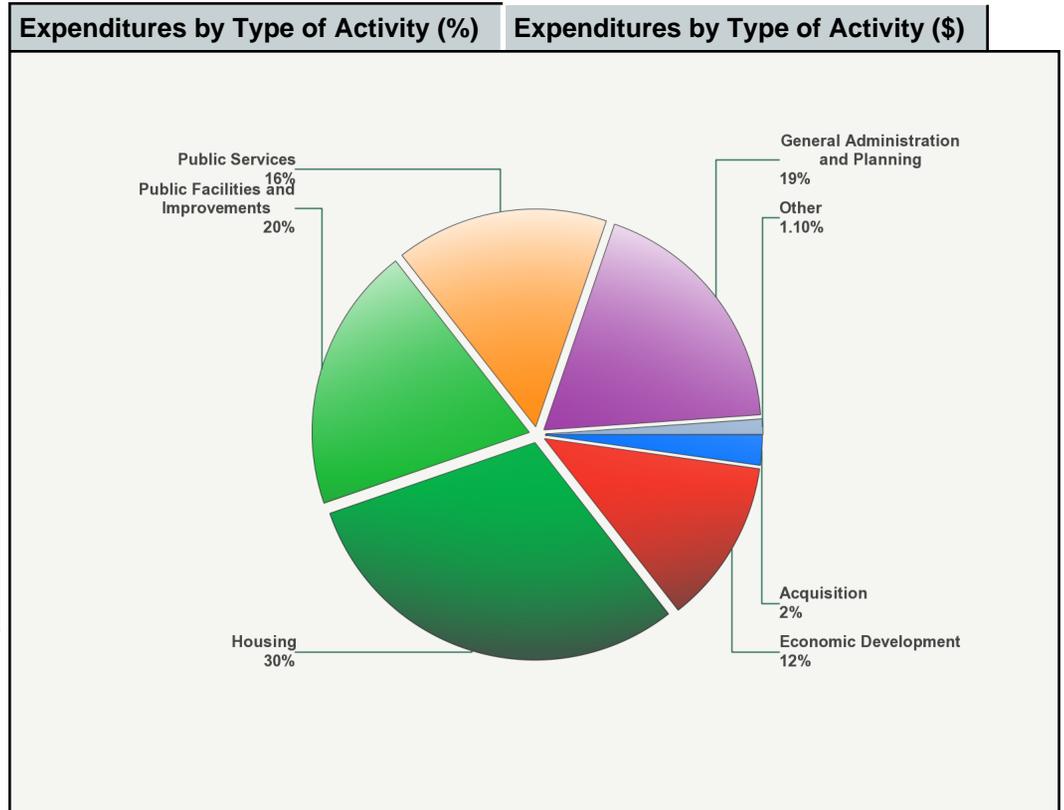
2011 CDBG Allocation	\$1,716,656.00
Program Income Received During Program Year 2011	\$448,877.89
Total Available¹	\$2,165,533.89

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$52,785.70	2.25%
Economic Development	\$287,922.04	12.29%
Housing	\$709,421.83	30.29%
Public Facilities and Improvements	\$461,369.02	19.70%
Public Services	\$368,187.14	15.72%
General Administration and Planning	\$437,007.19	18.66%
Other	\$25,716.82	1.10%
Total	\$2,342,409.74	100.00%

Timeliness

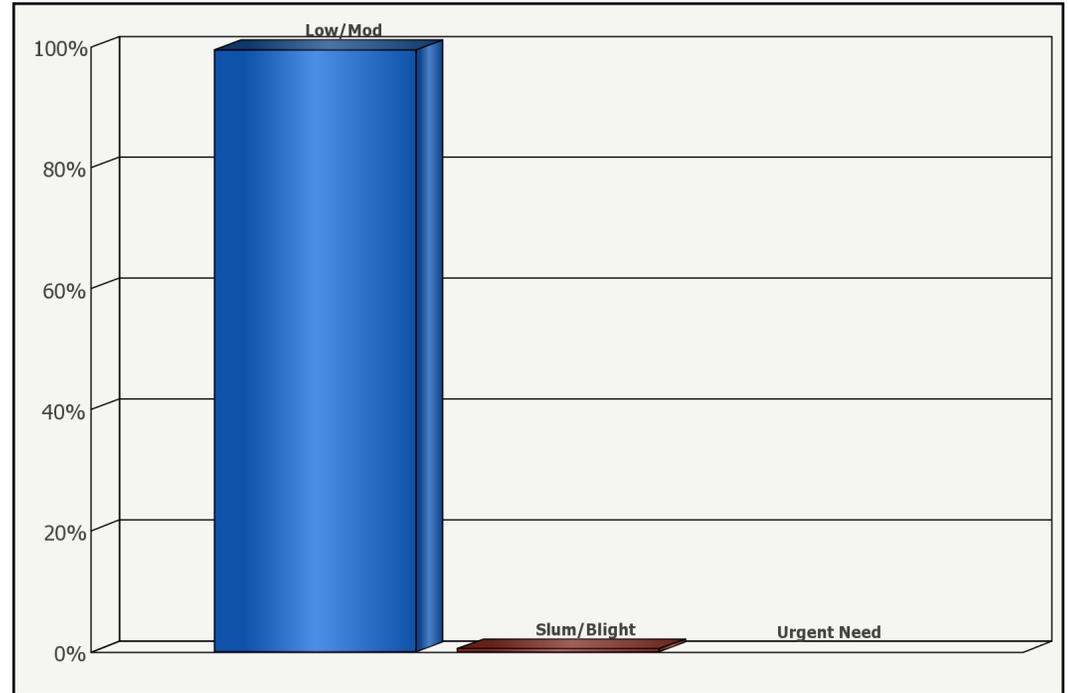
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.48%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.52%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



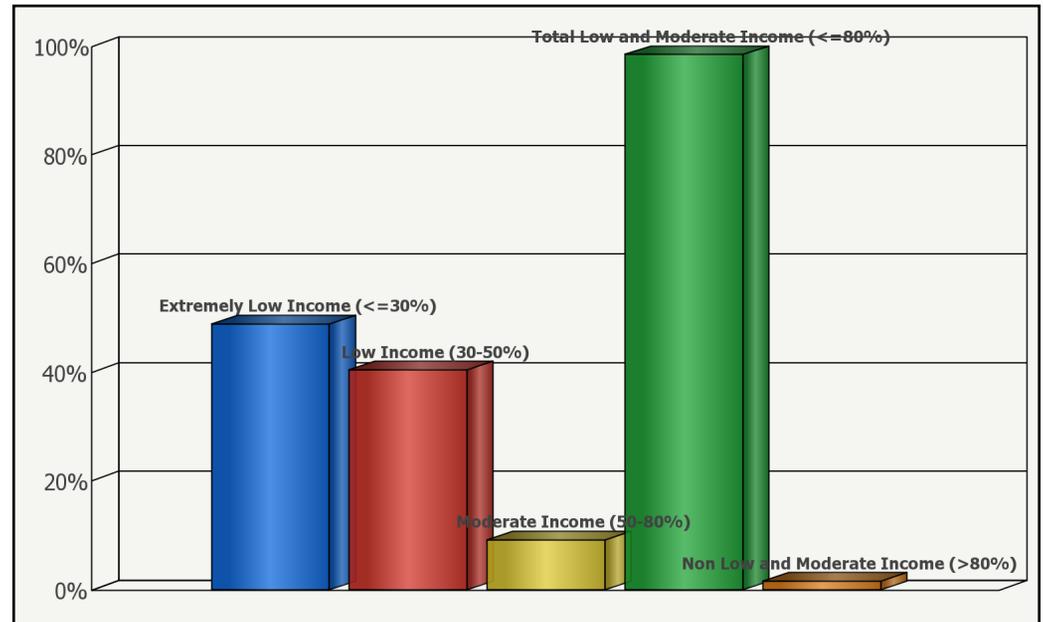


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.49%	77.89%
Black/African American	19.36%	3.11%
Asian	0.46%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.42%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	10.97%	19.01%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	48.88%
Low Income (30-50%)	40.41%
Moderate Income (50-80%)	9.19%
Total Low and Moderate Income (<=80%)	98.48%
Non Low and Moderate Income (>80%)	1.52%





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Accomplishment	Number
Actual Jobs Created or Retained	15
Households Receiving Housing Assistance	100
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,899
Persons for Whom Services and Facilities were Available	296,211 ⁵
Units Rehabilitated-Single Units	32
Units Rehabilitated-Multi Unit Housing	68

Funds Leveraged for Activities Completed \$1,381,101.35

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$3,361,908.00
 Program Income Received During Program Year 2011 \$292,631.66

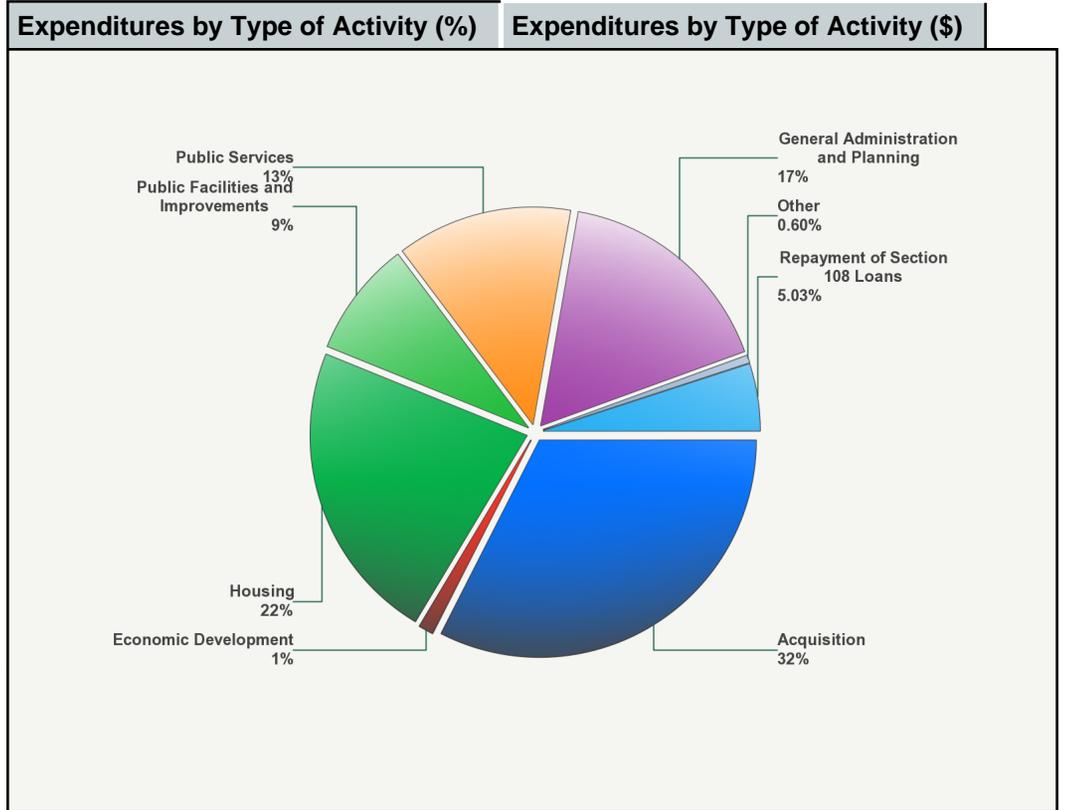
Total Available¹ \$3,654,539.66

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,204,093.24	32.39%
Economic Development	\$48,756.22	1.31%
Housing	\$828,695.57	22.29%
Public Facilities and Improvements	\$325,355.43	8.75%
Public Services	\$485,038.65	13.05%
General Administration and Planning	\$616,130.36	16.57%
Other	\$22,219.20	0.60%
Repayment of Section 108 Loans	\$186,943.00	5.03%
Total	\$3,717,231.67	100.00%

Timeliness

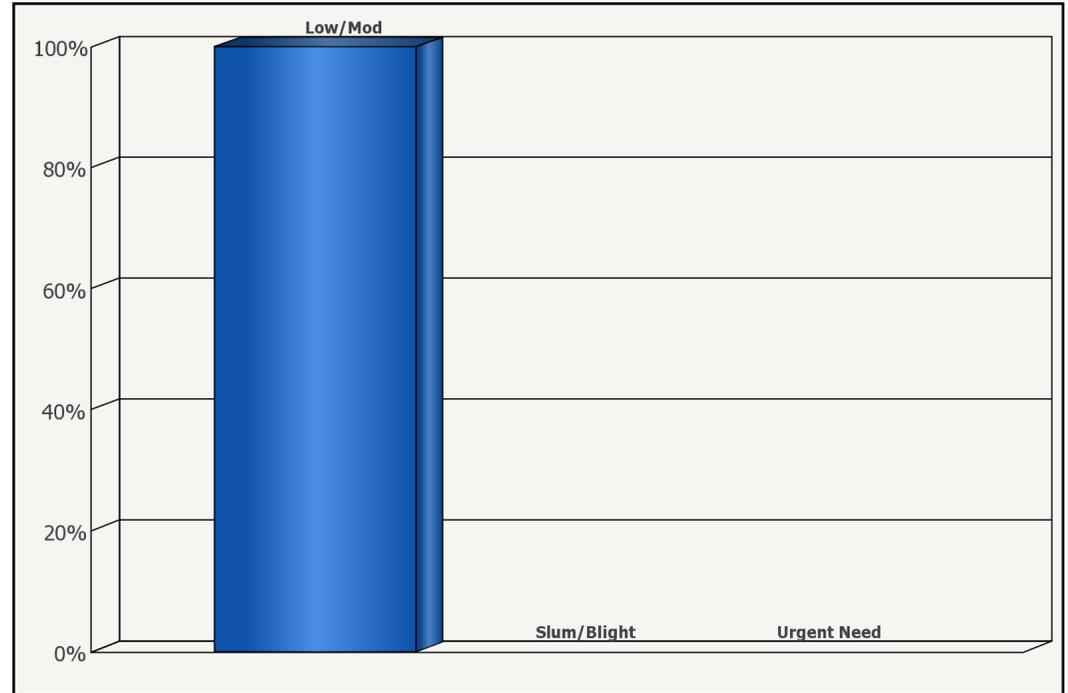
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.88





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



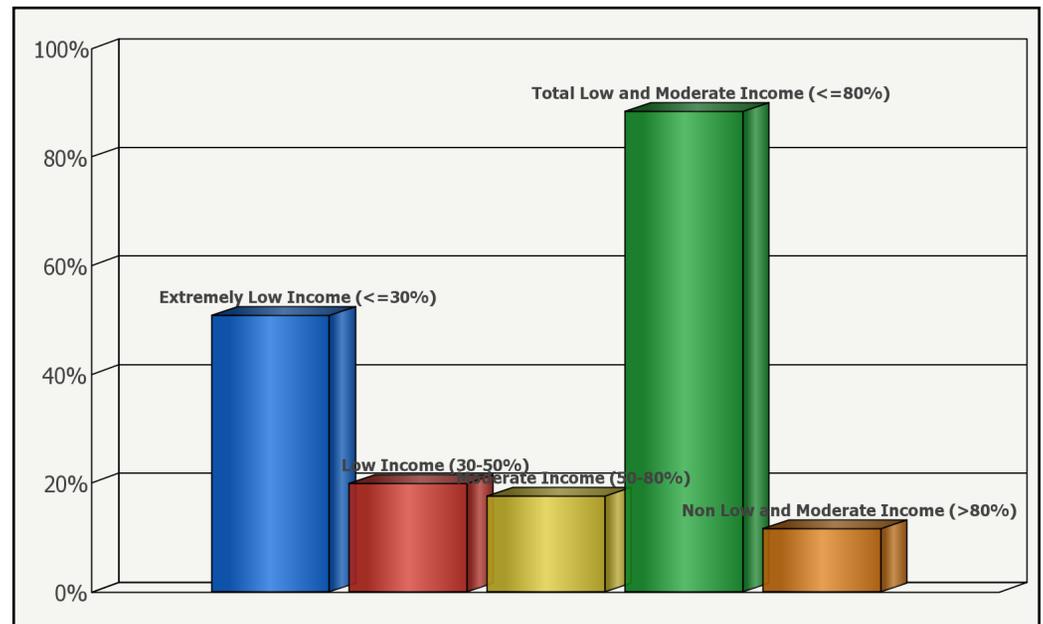


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	38.00%	39.41%
Black/African American	45.52%	23.71%
Asian	0.45%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.14%	0.00%
Asian & White	2.21%	0.00%
Black/African American & White	0.63%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	12.91%	36.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.90%
Low Income (30-50%)	19.92%
Moderate Income (50-80%)	17.60%
Total Low and Moderate Income (<=80%)	88.43%
Non Low and Moderate Income (>80%)	11.57%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	716
Persons Assisted Directly, Primarily By Public Services and Public Facilities	42,064
Persons for Whom Services and Facilities were Available	394,016 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	21

Funds Leveraged for Activities Completed \$960,116.31

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

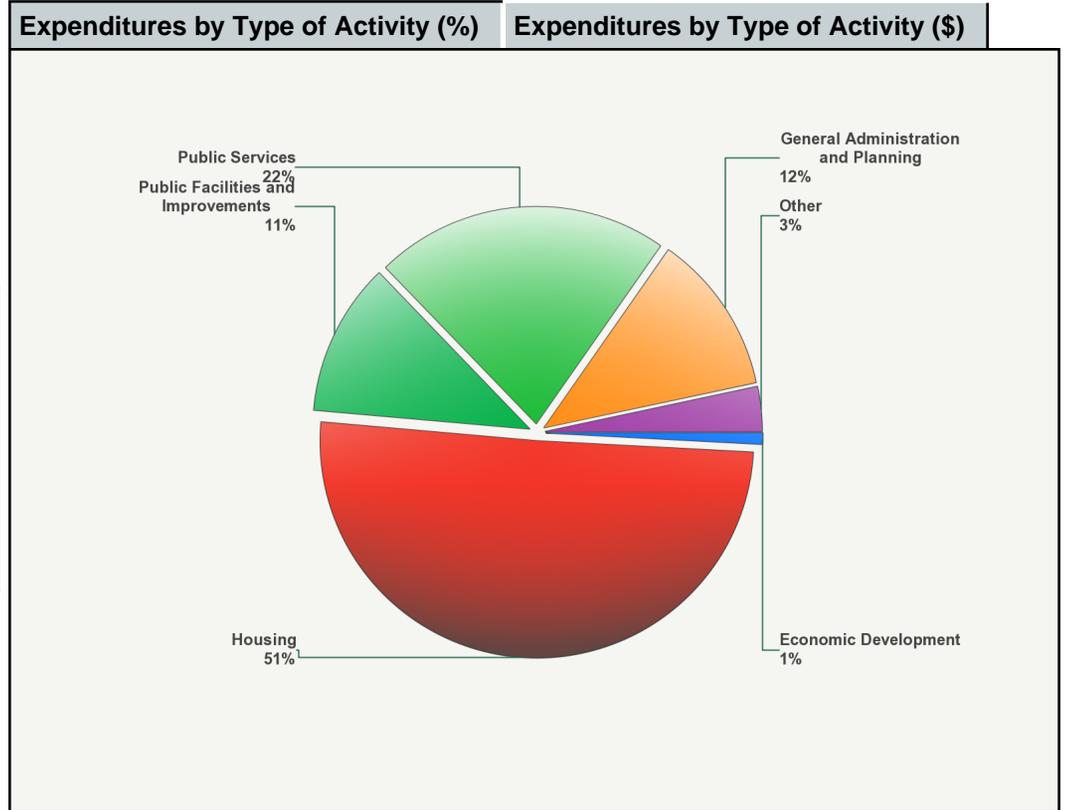
2011 CDBG Allocation	\$806,766.00
Program Income Received During Program Year 2011	\$114,300.50
Total Available¹	\$921,066.50

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$9,321.18	0.94%
Housing	\$502,842.50	50.53%
Public Facilities and Improvements	\$113,009.69	11.36%
Public Services	\$217,289.41	21.83%
General Administration and Planning	\$120,330.28	12.09%
Other	\$32,420.25	3.26%
Total	\$995,213.31	100.00%

Timeliness

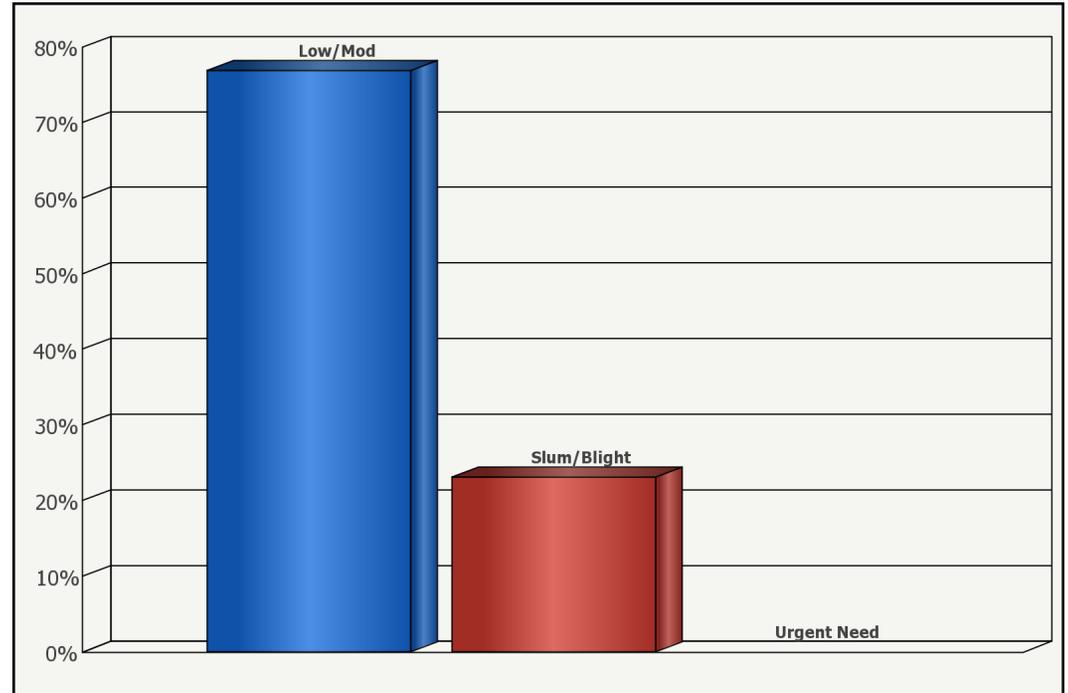
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.72





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	76.89%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	23.11%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



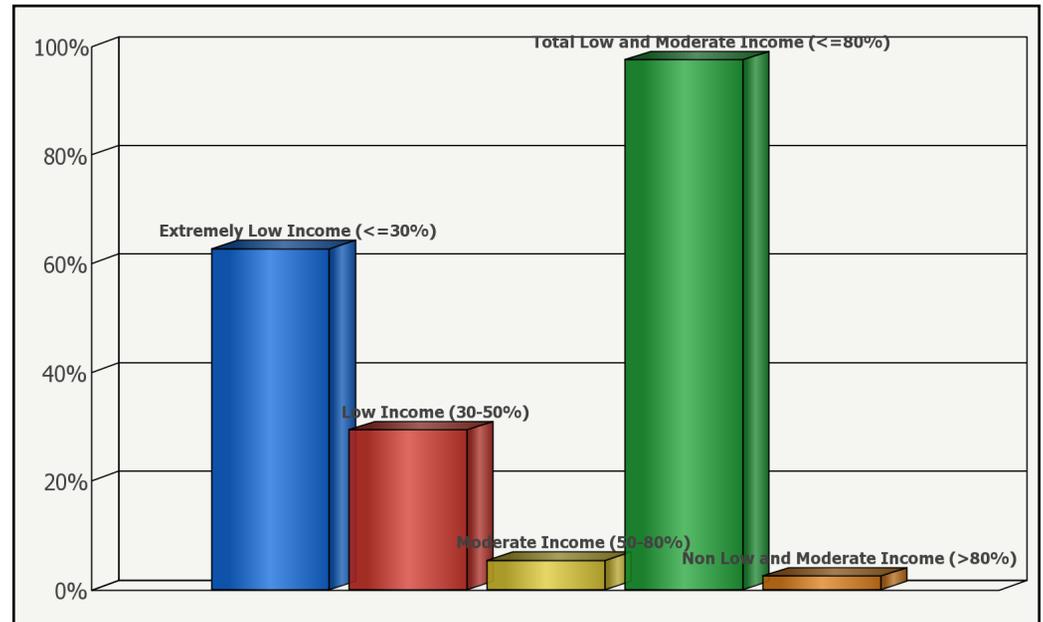


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	17.56%	29.61%
Black/African American	12.91%	17.51%
Asian	0.90%	0.14%
American Indian/Alaskan Native	0.25%	0.08%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.04%	0.13%
Asian & White	0.34%	0.02%
Black/African American & White	1.54%	2.29%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.02%
Other multi-racial	66.38%	50.19%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	62.71%
Low Income (30-50%)	29.39%
Moderate Income (50-80%)	5.41%
Total Low and Moderate Income (<=80%)	97.50%
Non Low and Moderate Income (>80%)	2.50%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	66,119
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$846,318.47

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$889,537.00
 Program Income Received During Program Year 2011 \$272,489.41

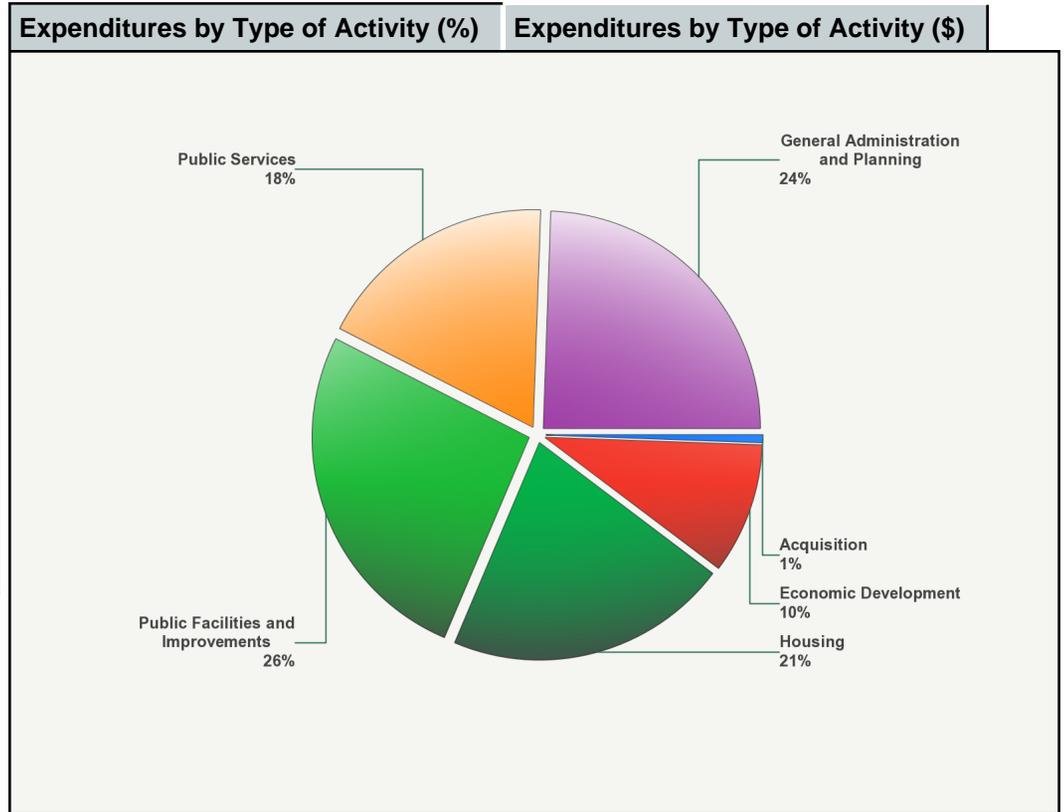
Total Available¹ \$1,162,026.41

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$6,084.00	1.05%
Economic Development	\$96,334.51	16.55%
Housing	(\$212,058.04)	(36.42%)
Public Facilities and Improvements	\$264,294.62	45.40%
Public Services	\$181,178.83	31.12%
General Administration and Planning	\$246,352.20	42.32%
Total	\$582,186.12	100.00%

Timeliness

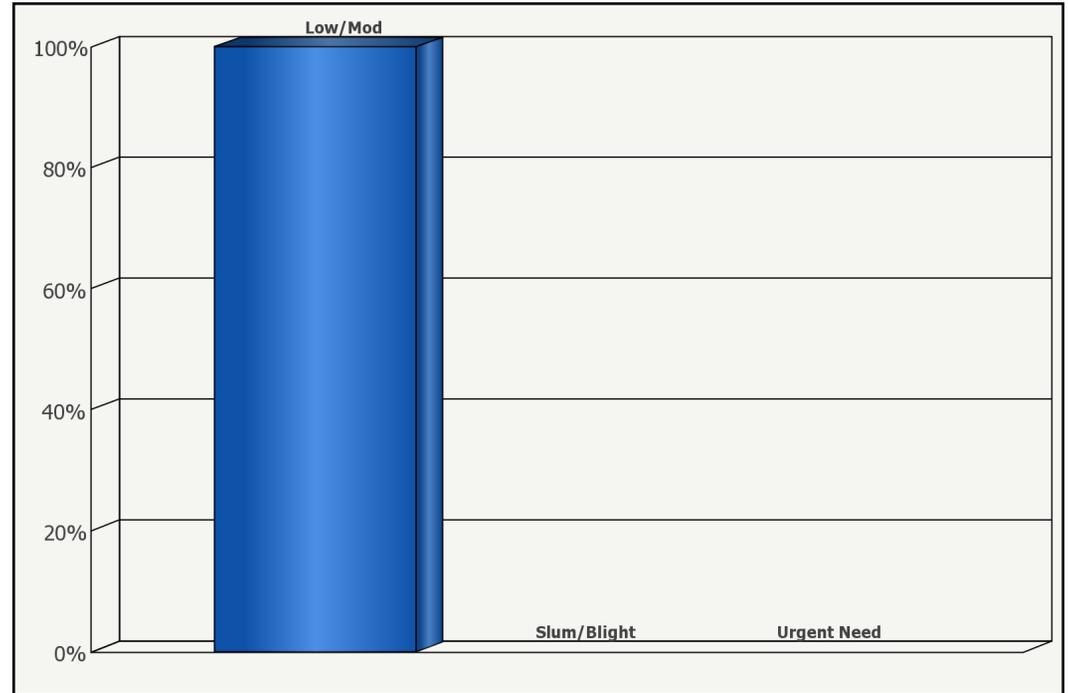
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



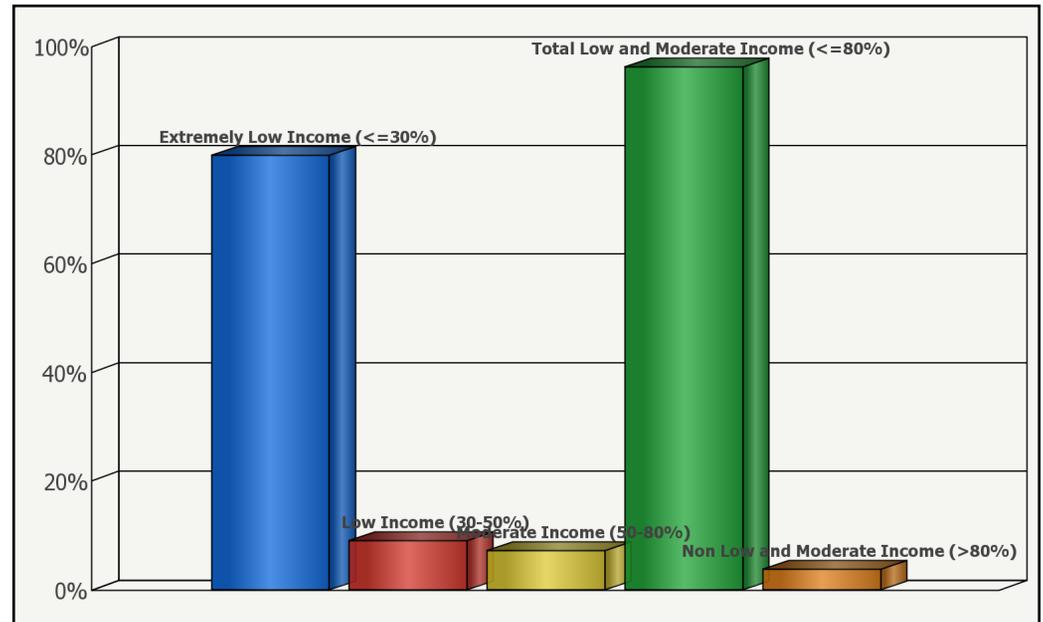


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	49.01%	67.19%
Black/African American	47.23%	30.28%
Asian	0.70%	0.29%
American Indian/Alaskan Native	0.21%	0.00%
Native Hawaiian/Other Pacific Islander	0.29%	0.19%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	0.17%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.31%	2.04%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	79.96%
Low Income (30-50%)	9.05%
Moderate Income (50-80%)	7.23%
Total Low and Moderate Income (<=80%)	96.24%
Non Low and Moderate Income (>80%)	3.76%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,775
Persons for Whom Services and Facilities were Available	84,032 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$810,081.77

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

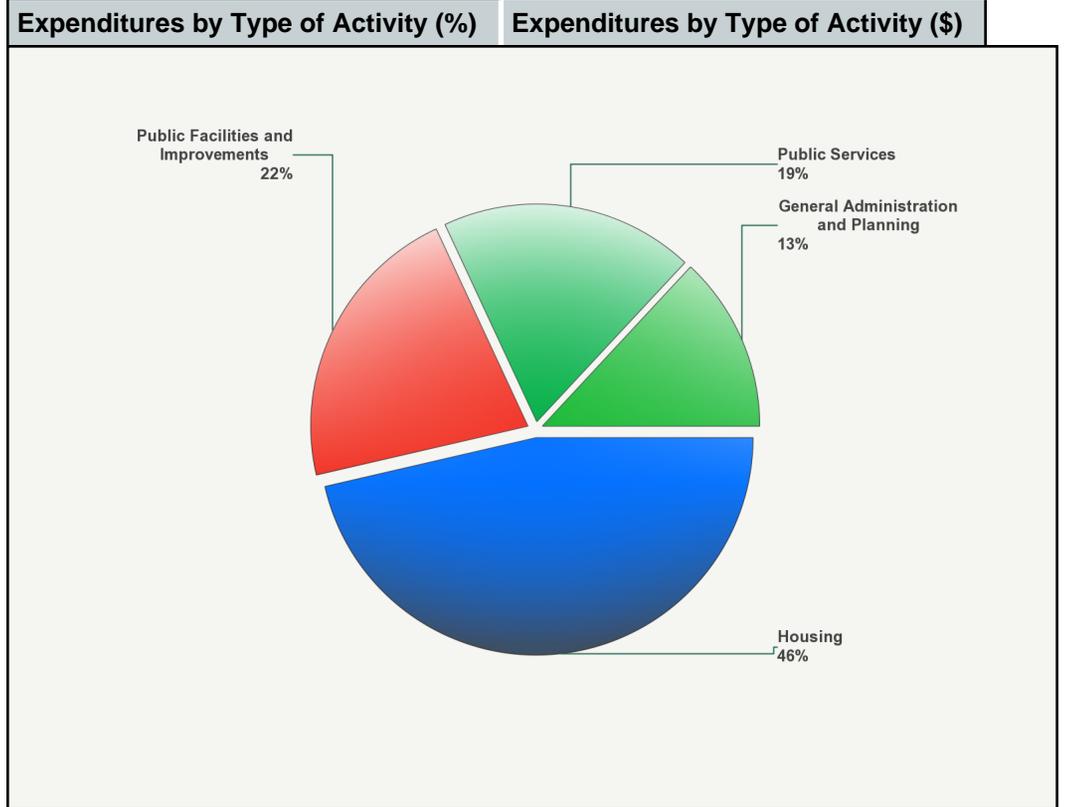
2011 CDBG Allocation	\$910,512.00
Program Income Received During Program Year 2011	\$74,824.84
Total Available¹	\$985,336.84

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$528,133.00	46.43%
Public Facilities and Improvements	\$245,818.25	21.61%
Public Services	\$215,914.38	18.98%
General Administration and Planning	\$147,723.26	12.99%
Total	\$1,137,588.89	100.00%

Timeliness

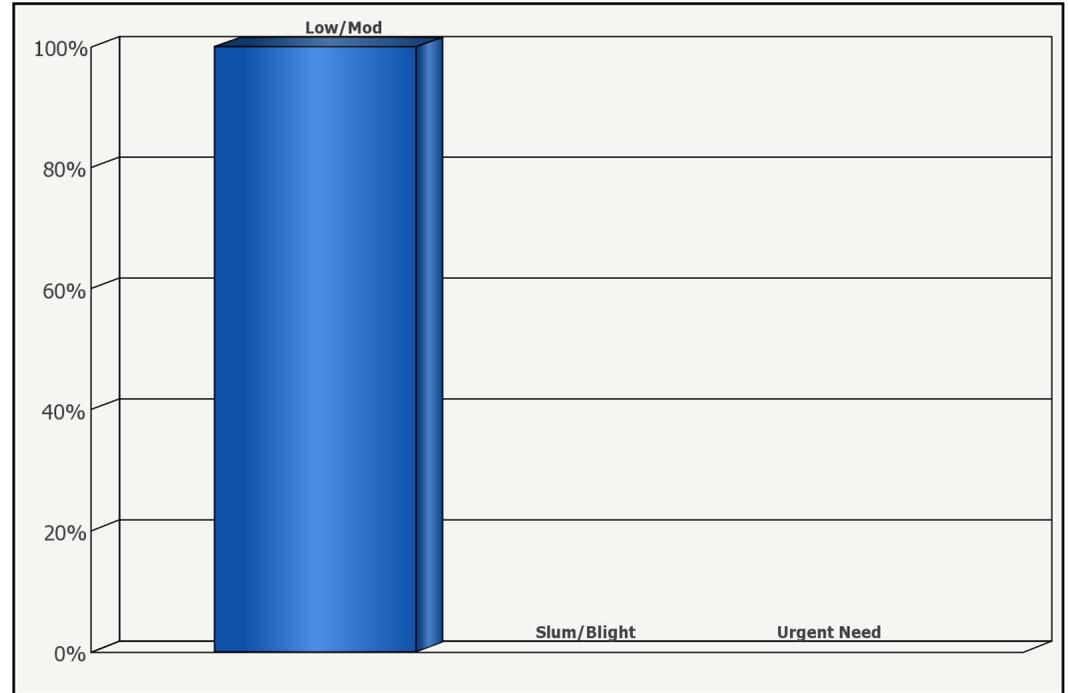
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.31





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



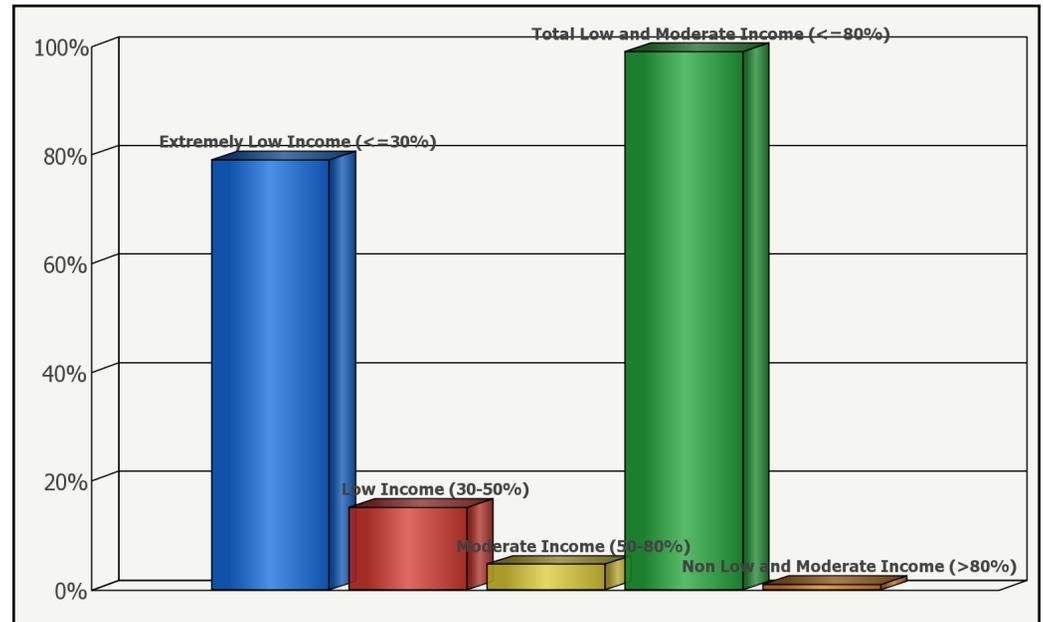


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.87%	27.17%
Black/African American	24.33%	4.25%
Asian	1.82%	0.00%
American Indian/Alaskan Native	1.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.41%	0.00%
American Indian/Alaskan Native & White	0.51%	0.00%
Asian & White	0.24%	0.00%
Black/African American & White	1.26%	1.11%
Amer. Indian/Alaskan Native & Black/African Amer.	0.55%	0.18%
Other multi-racial	13.90%	67.28%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	79.11%
Low Income (30-50%)	15.18%
Moderate Income (50-80%)	4.70%
Total Low and Moderate Income (<=80%)	98.99%
Non Low and Moderate Income (>80%)	1.01%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	58
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,984
Persons for Whom Services and Facilities were Available	8,233 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	40

Funds Leveraged for Activities Completed \$681,829.64

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

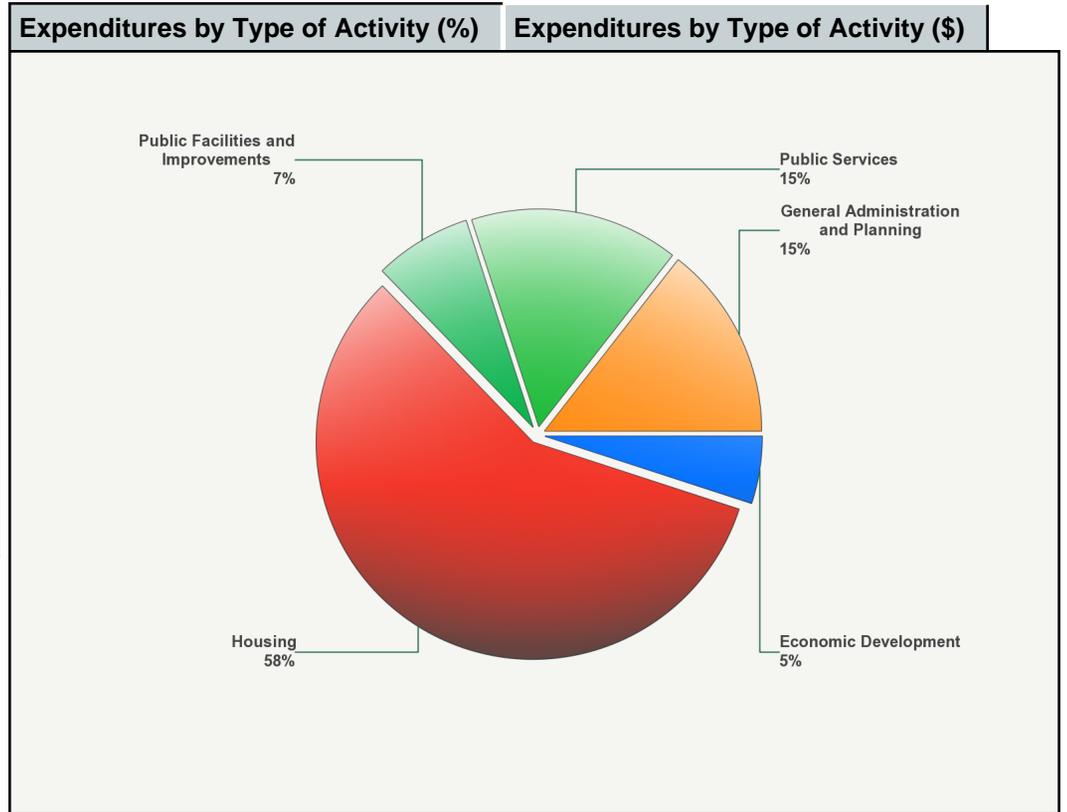
2011 CDBG Allocation	\$1,045,824.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,045,824.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$70,607.04	4.99%
Housing	\$818,168.30	57.79%
Public Facilities and Improvements	\$103,982.10	7.34%
Public Services	\$216,934.06	15.32%
General Administration and Planning	\$206,154.54	14.56%
Total	\$1,415,846.04	100.00%

Timeliness

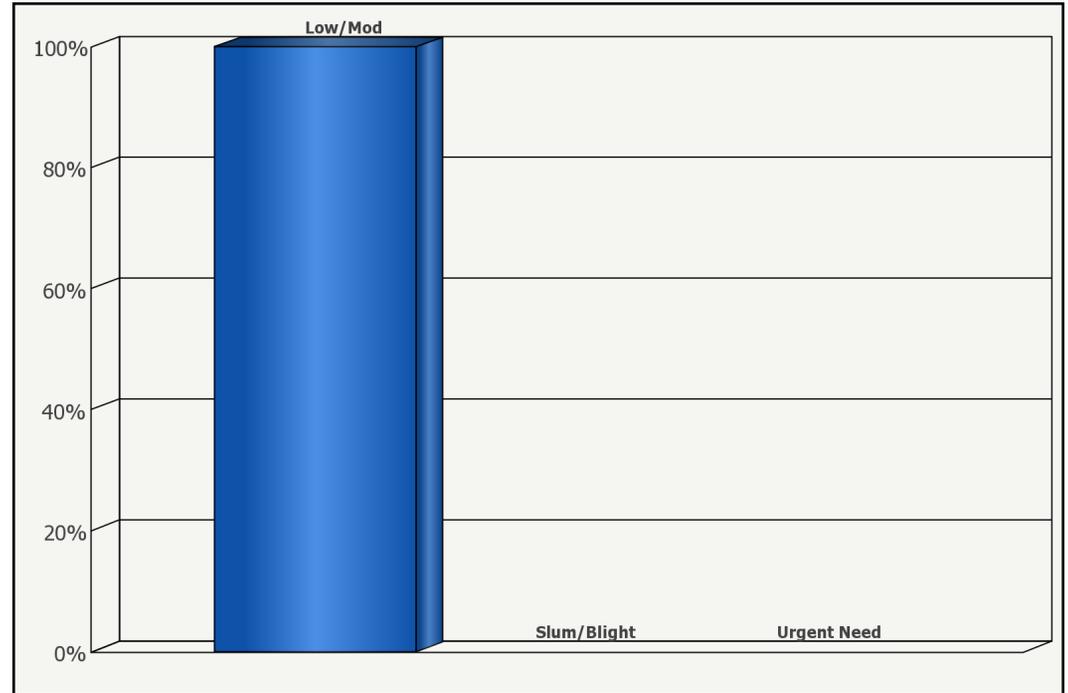
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



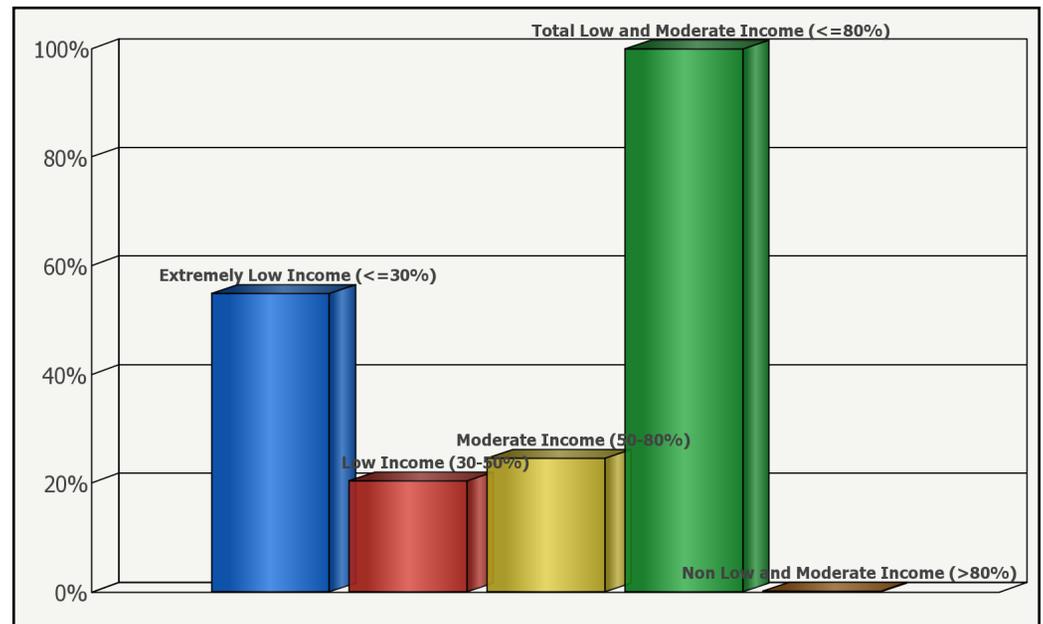


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	40.39%	59.58%
Black/African American	53.29%	40.42%
Asian	0.71%	0.00%
American Indian/Alaskan Native	0.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.29%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.94%
Low Income (30-50%)	20.41%
Moderate Income (50-80%)	24.56%
Total Low and Moderate Income (<=80%)	99.91%
Non Low and Moderate Income (>80%)	0.09%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	404
Persons Assisted Directly, Primarily By Public Services and Public Facilities	33,452
Persons for Whom Services and Facilities were Available	7,786 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	404

Funds Leveraged for Activities Completed \$499,430.26

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

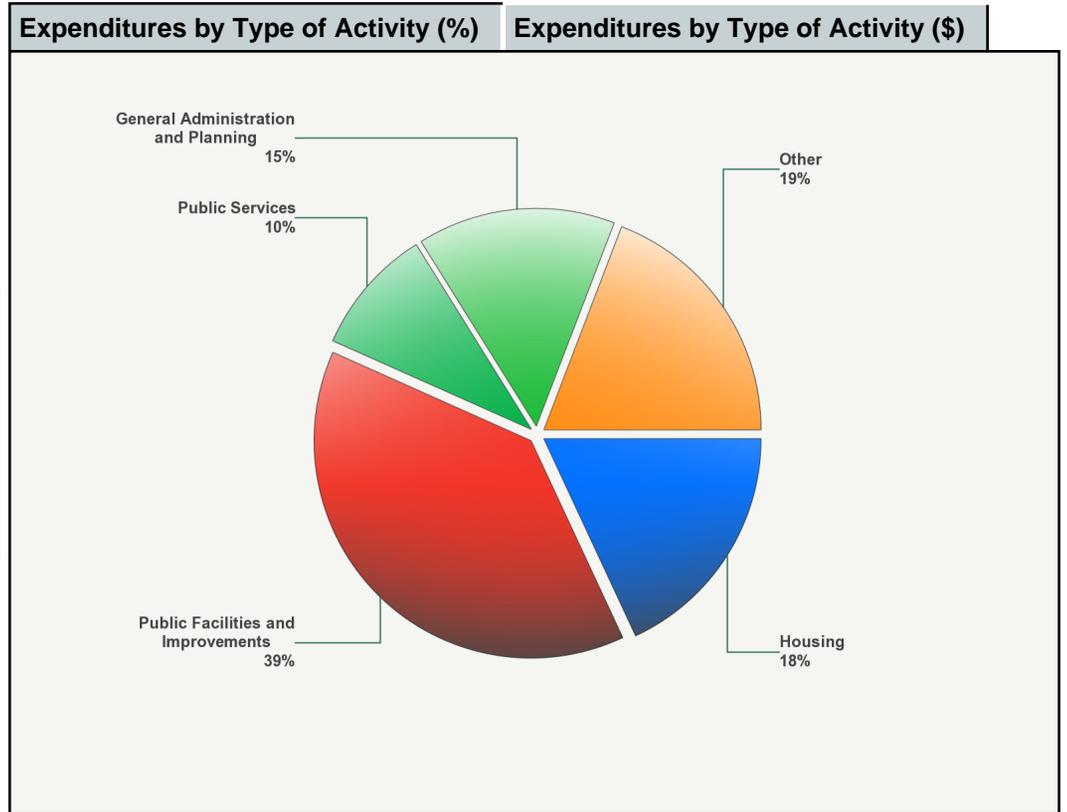
2011 CDBG Allocation	\$637,030.00
Program Income Received During Program Year 2011	\$35,407.40
Total Available¹	\$672,437.40

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$166,989.43	17.98%
Public Facilities and Improvements	\$358,184.13	38.57%
Public Services	\$89,665.63	9.66%
General Administration and Planning	\$136,464.46	14.69%
Other	\$177,369.75	19.10%
Total	\$928,673.40	100.00%

Timeliness

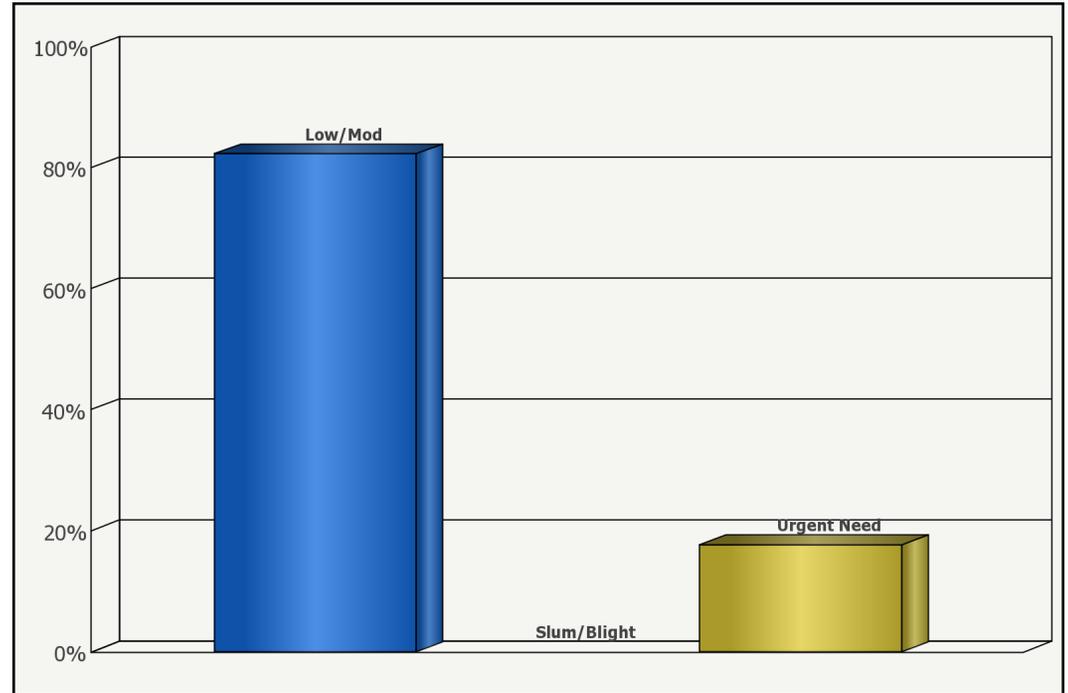
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.00





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	82.33%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	17.67%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



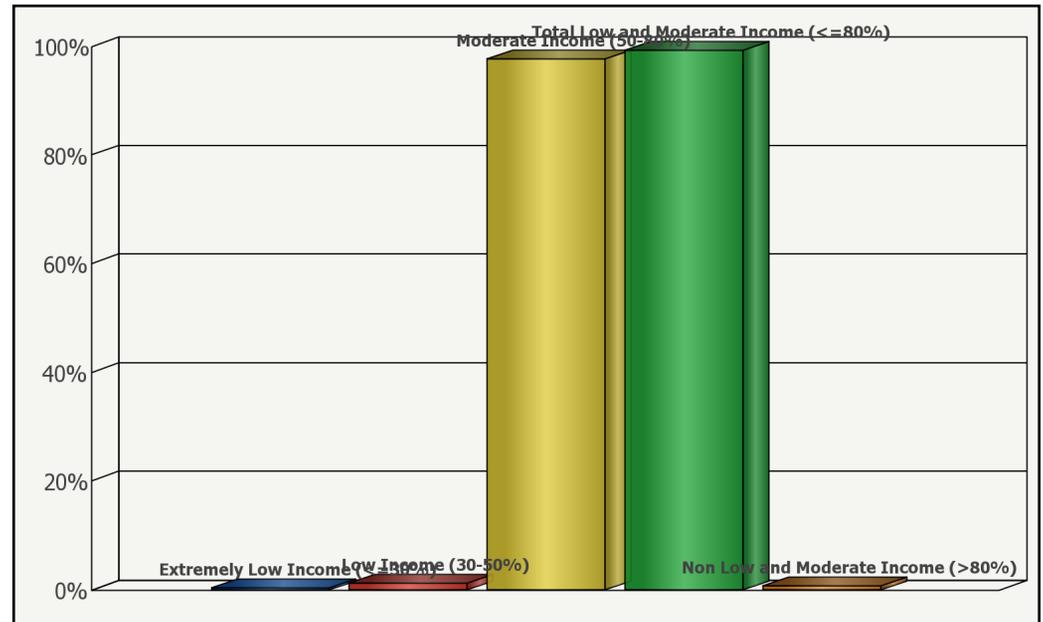


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.01%	83.54%
Black/African American	14.52%	12.14%
Asian	0.21%	0.00%
American Indian/Alaskan Native	0.01%	0.10%
Native Hawaiian/Other Pacific Islander	0.01%	0.10%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.08%	0.62%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.16%	3.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.39%
Low Income (30-50%)	1.22%
Moderate Income (50-80%)	97.68%
Total Low and Moderate Income (<=80%)	99.29%
Non Low and Moderate Income (>80%)	0.71%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	108
Persons Assisted Directly, Primarily By Public Services and Public Facilities	27,204
Persons for Whom Services and Facilities were Available	11,649 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	77

Funds Leveraged for Activities Completed \$816,064.51

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

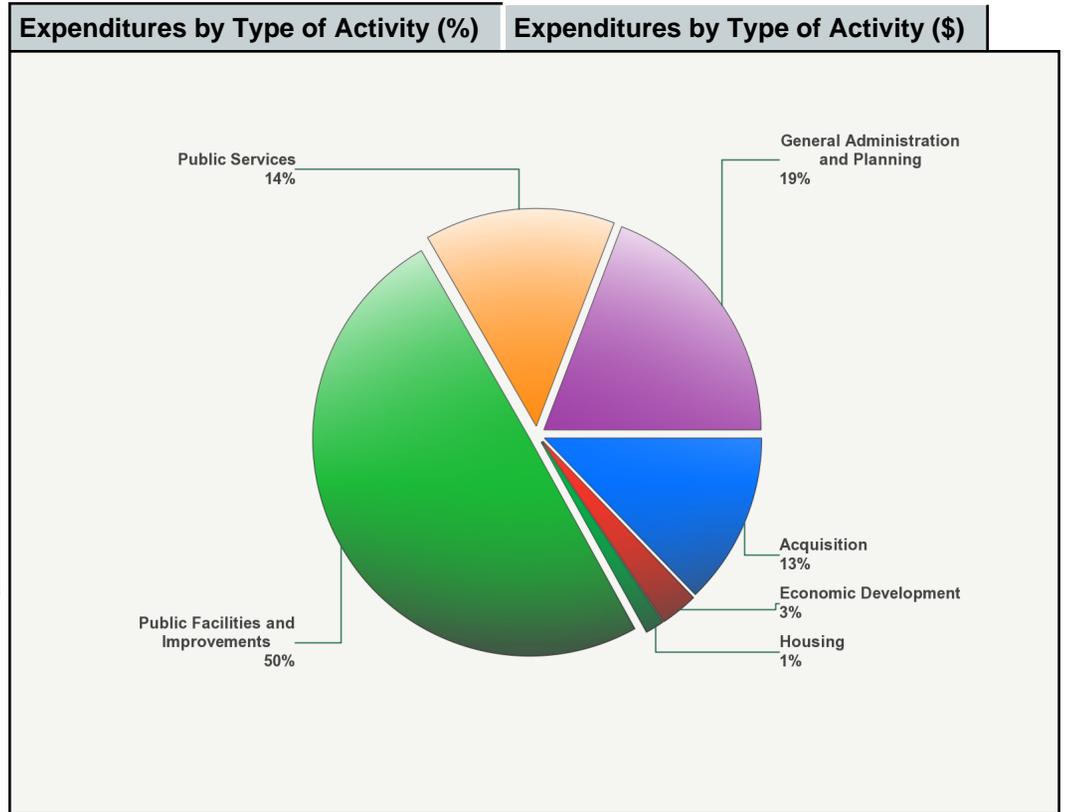
2011 CDBG Allocation	\$2,079,265.00
Program Income Received During Program Year 2011	\$43,914.54
Total Available¹	\$2,123,179.54

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$280,114.32	12.74%
Economic Development	\$62,063.66	2.82%
Housing	\$27,679.97	1.26%
Public Facilities and Improvements	\$1,096,903.35	49.90%
Public Services	\$307,120.89	13.97%
General Administration and Planning	\$424,191.51	19.30%
Total	\$2,198,073.70	100.00%

Timeliness

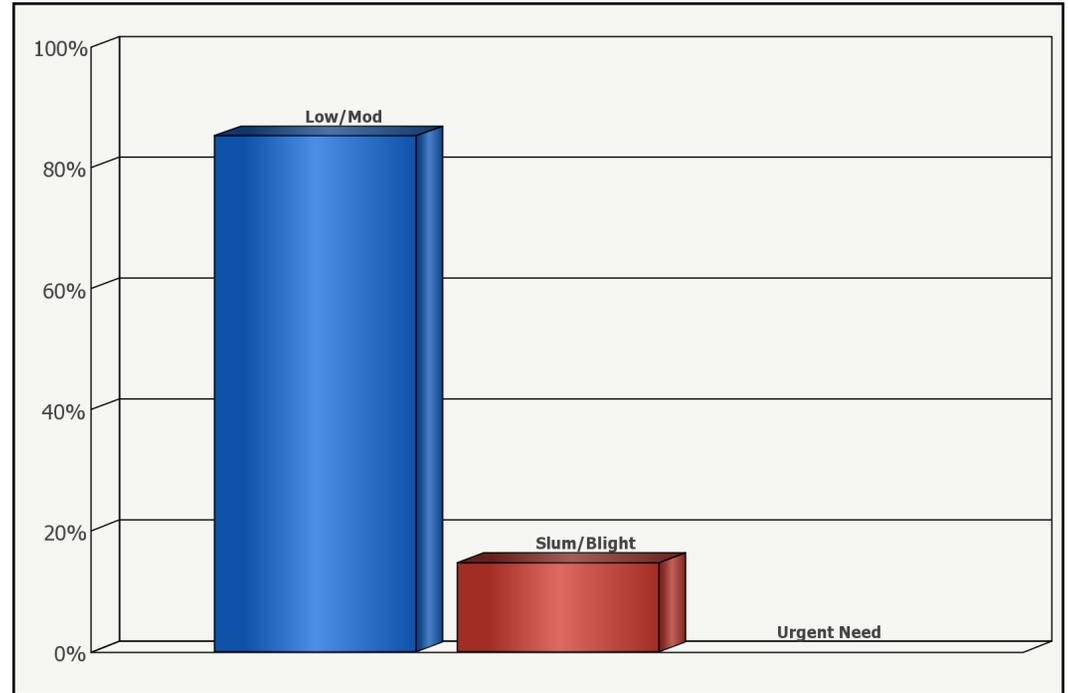
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.26%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.74%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



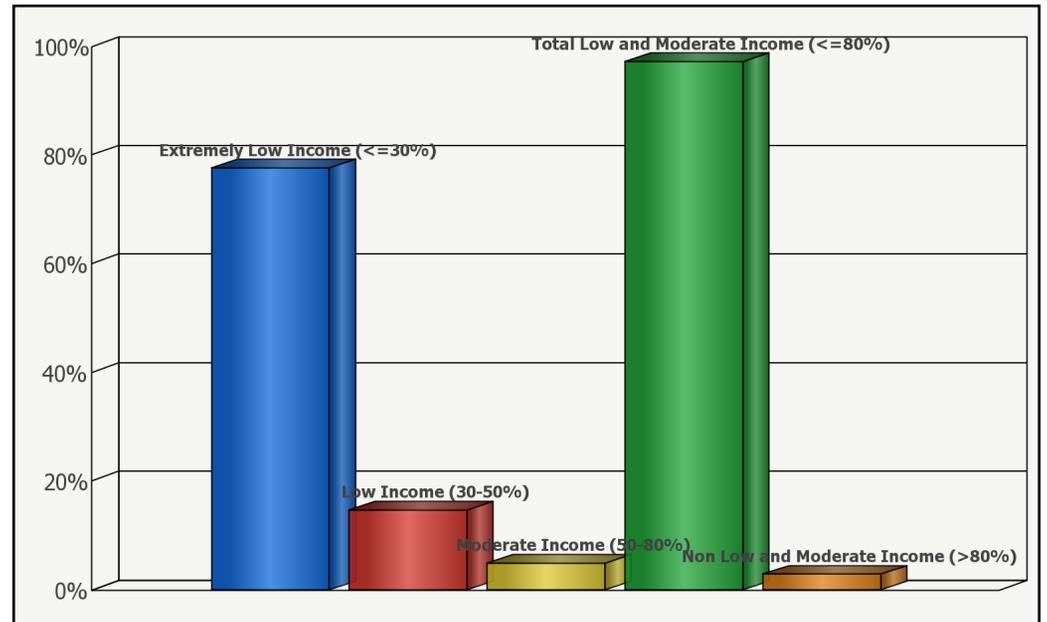


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	54.87%	68.31%
Black/African American	24.86%	6.23%
Asian	0.44%	0.02%
American Indian/Alaskan Native	1.42%	0.48%
Native Hawaiian/Other Pacific Islander	0.21%	0.12%
American Indian/Alaskan Native & White	1.92%	1.28%
Asian & White	0.07%	0.04%
Black/African American & White	1.84%	0.62%
Amer. Indian/Alaskan Native & Black/African Amer.	0.28%	0.09%
Other multi-racial	14.09%	22.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.59%
Low Income (30-50%)	14.65%
Moderate Income (50-80%)	4.92%
Total Low and Moderate Income (<=80%)	97.15%
Non Low and Moderate Income (>80%)	2.85%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,526
Persons for Whom Services and Facilities were Available	12,216 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,306,494.58

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

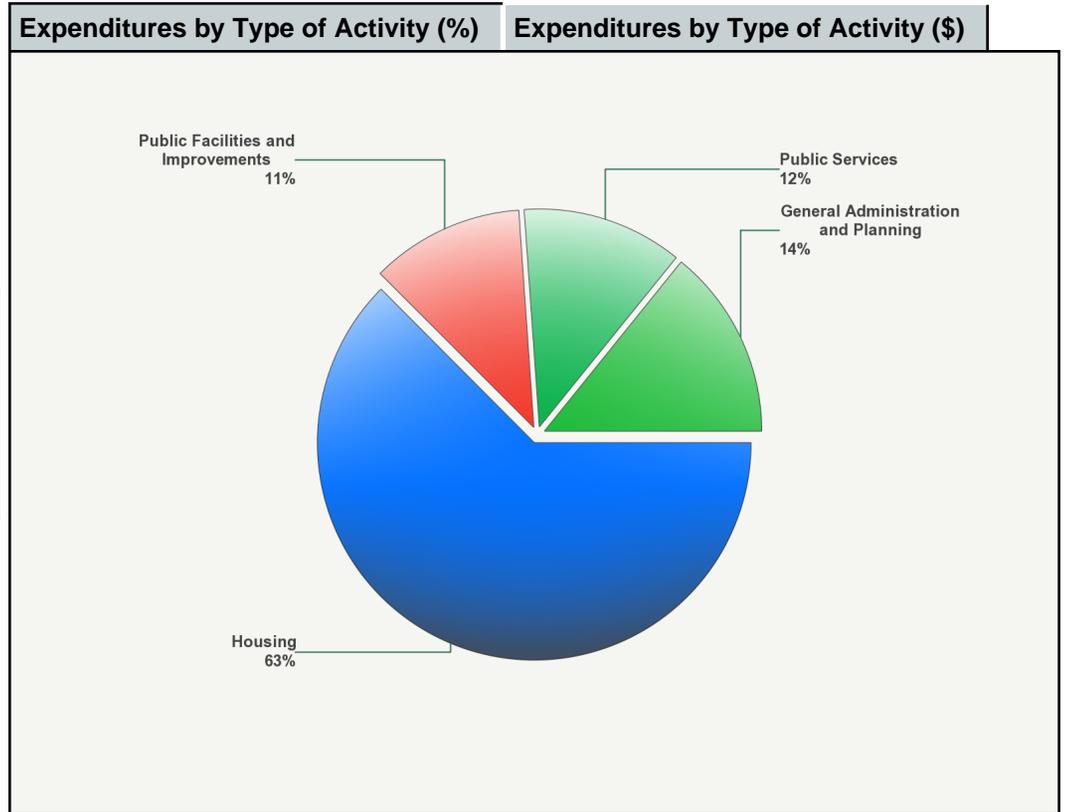
2011 CDBG Allocation	\$1,003,854.00
Program Income Received During Program Year 2011	\$109,568.14
Total Available¹	\$1,113,422.14

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$716,074.57	62.53%
Public Facilities and Improvements	\$130,946.29	11.44%
Public Services	\$135,875.98	11.87%
General Administration and Planning	\$162,183.76	14.16%
Total	\$1,145,080.60	100.00%

Timeliness

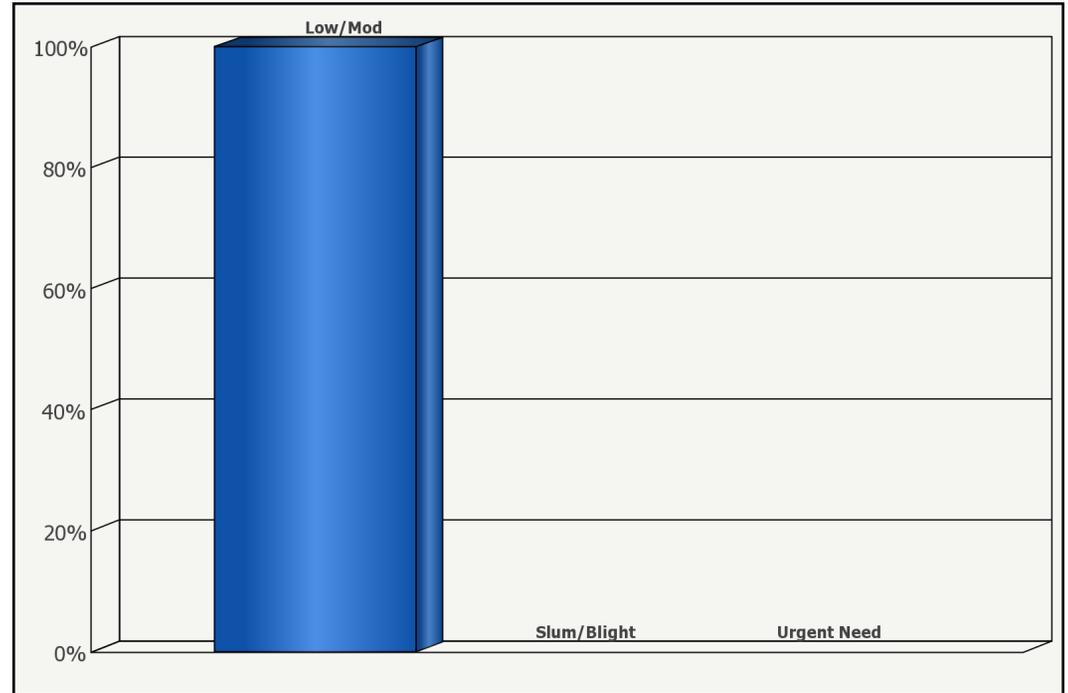
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.26%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



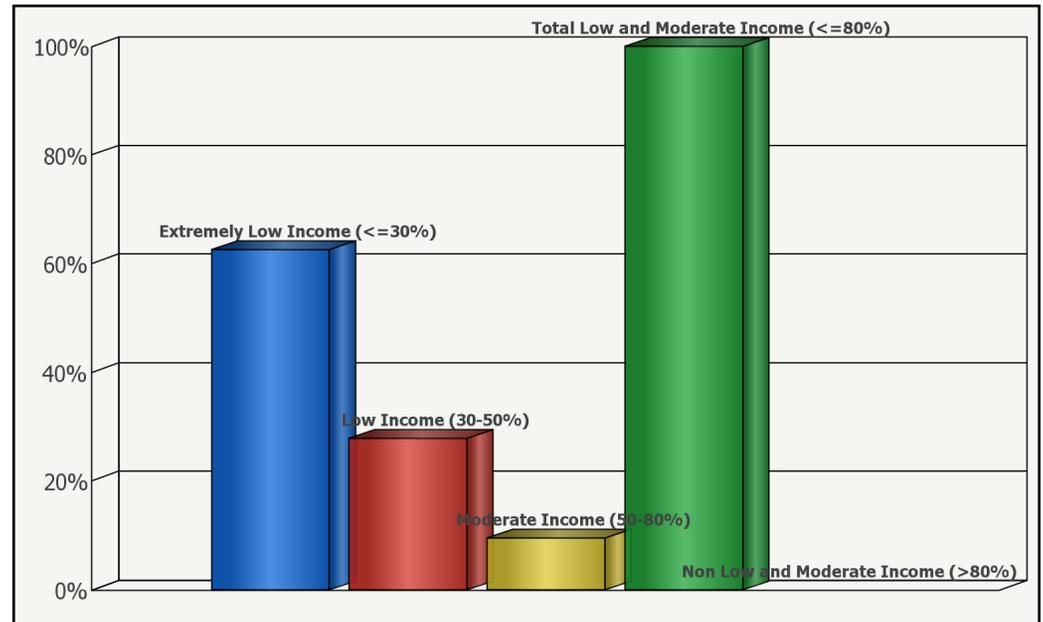


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	54.12%	43.02%
Black/African American	23.16%	7.66%
Asian	9.26%	0.00%
American Indian/Alaskan Native	0.34%	0.45%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	13.12%	48.87%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	62.60%
Low Income (30-50%)	27.89%
Moderate Income (50-80%)	9.51%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,023
Persons for Whom Services and Facilities were Available	34,128 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,145,080.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

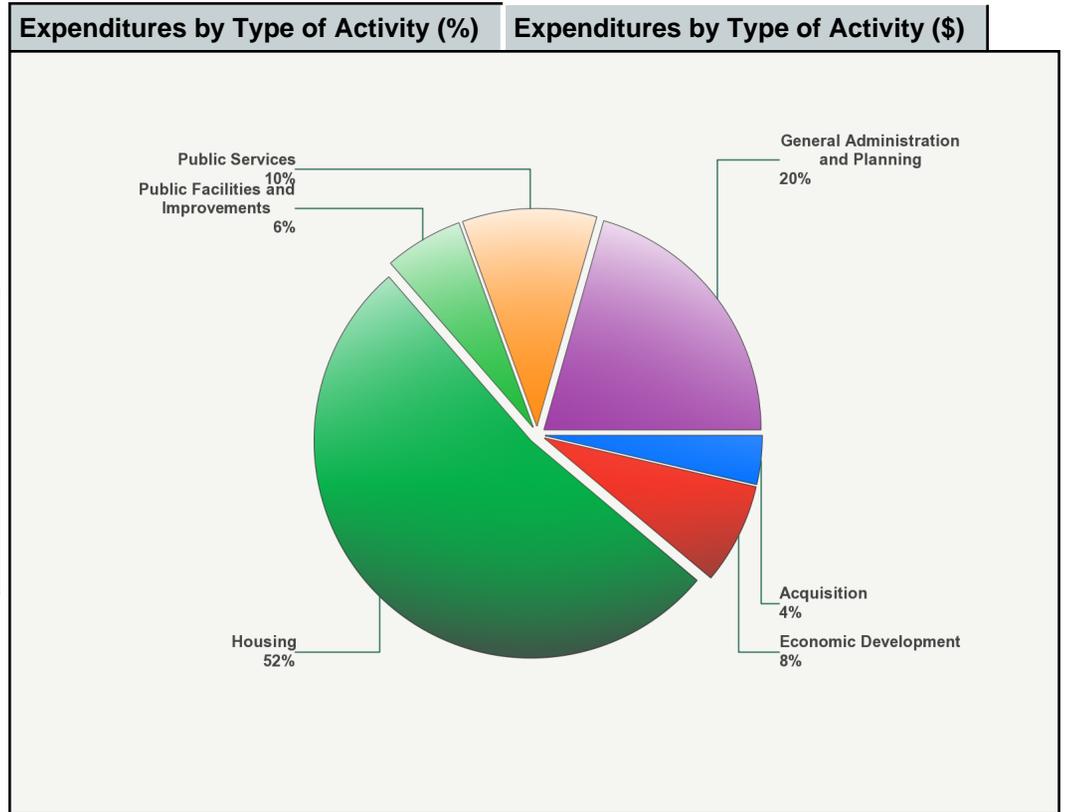
2011 CDBG Allocation	\$669,865.00
Program Income Received During Program Year 2011	\$75,783.97
Total Available¹	\$745,648.97

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$28,659.00	3.58%
Economic Development	\$60,491.13	7.55%
Housing	\$419,948.84	52.43%
Public Facilities and Improvements	\$47,100.00	5.88%
Public Services	\$81,181.00	10.13%
General Administration and Planning	\$163,656.00	20.43%
Total	\$801,035.97	100.00%

Timeliness

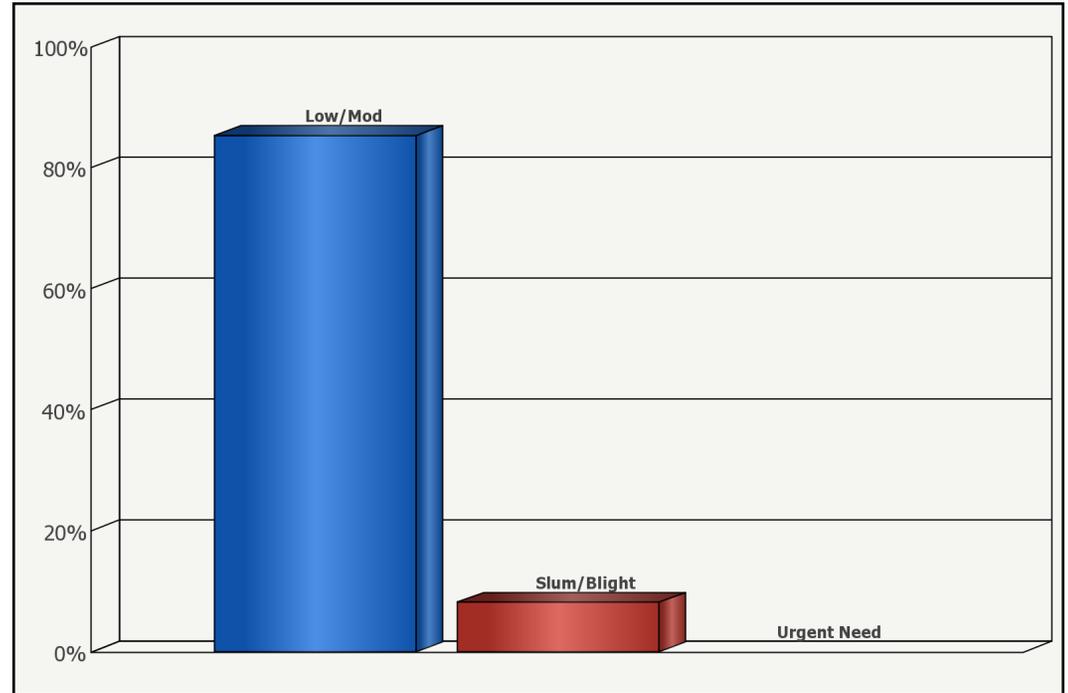
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.34%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.22%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



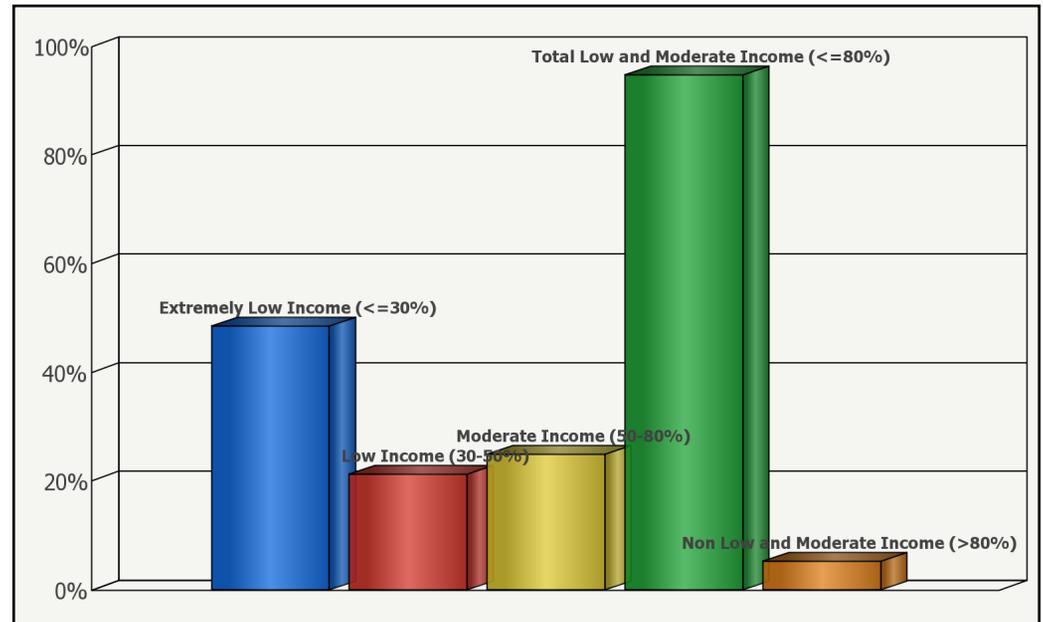


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	57.50%	63.65%
Black/African American	23.94%	4.22%
Asian	0.92%	0.62%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	1.49%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	16.11%	31.51%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	48.55%
Low Income (30-50%)	21.24%
Moderate Income (50-80%)	24.98%
Total Low and Moderate Income (<=80%)	94.76%
Non Low and Moderate Income (>80%)	5.24%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	560
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,734
Persons for Whom Services and Facilities were Available	32,395 ⁵
Units Rehabilitated-Single Units	541
Units Rehabilitated-Multi Unit Housing	5

Funds Leveraged for Activities Completed \$248,668.00

Notes

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