



Program Year 2011 Funds

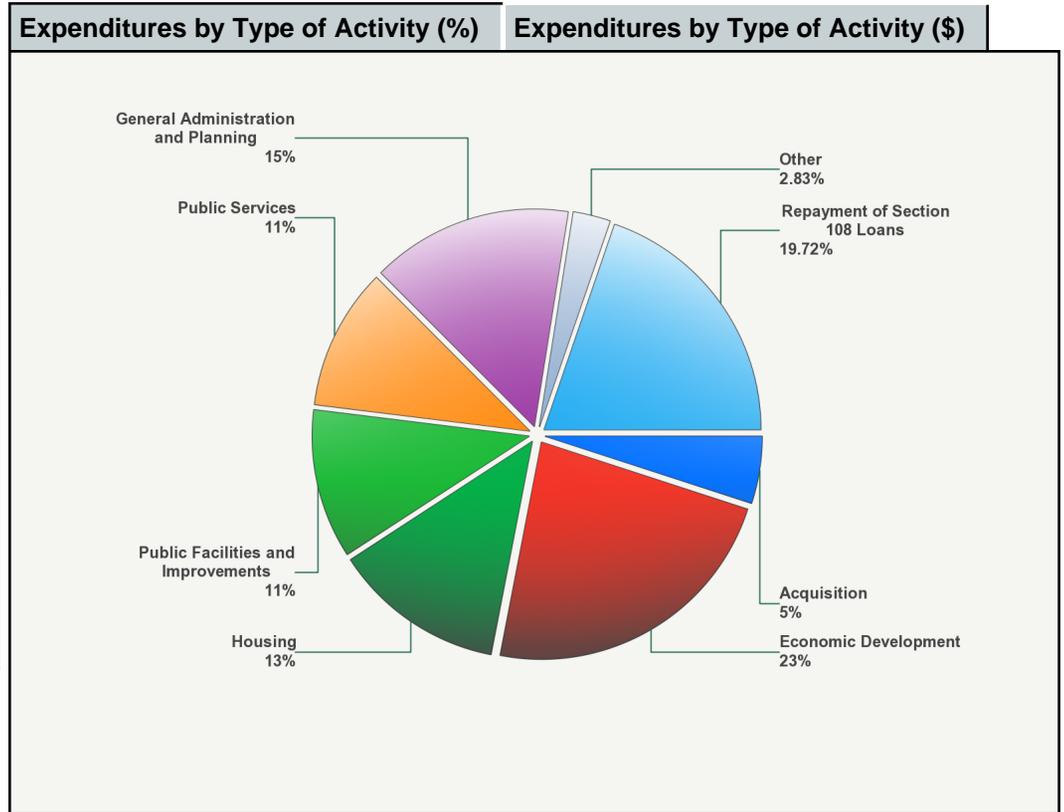
2011 CDBG Allocation	\$1,038,652.00
Program Income Received During Program Year 2011	\$813,446.46
Total Available¹	\$1,852,098.46

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$129,621.26	5.05%
Economic Development	\$590,409.74	23.01%
Housing	\$330,597.11	12.88%
Public Facilities and Improvements	\$280,925.06	10.95%
Public Services	\$273,314.43	10.65%
General Administration and Planning	\$382,766.05	14.92%
Other	\$72,506.31	2.83%
Repayment of Section 108 Loans	\$506,092.13	19.72%
Total	\$2,566,232.09	100.00%

Timeliness

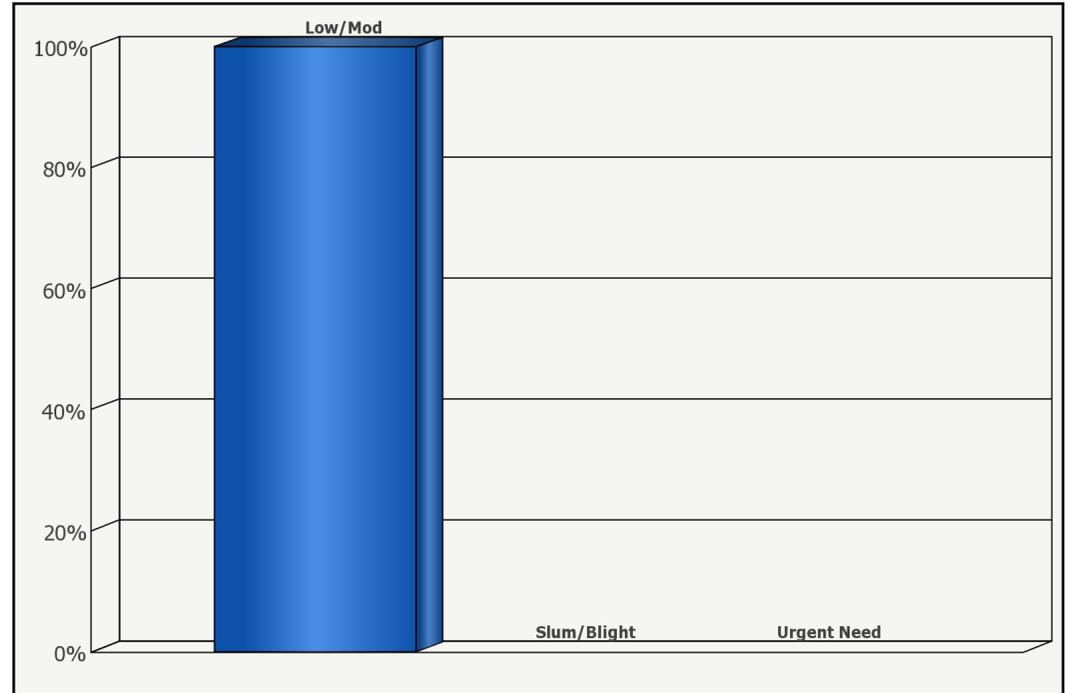
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.76





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,285,474.79
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	76.64%



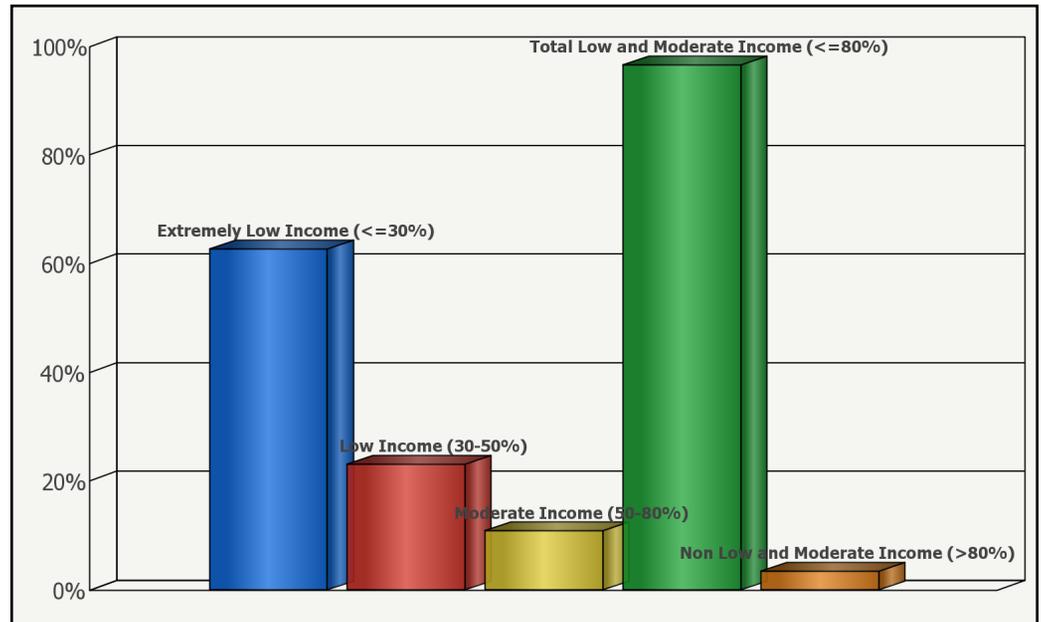


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	9.73%	14.29%
Black/African American	87.91%	28.57%
Asian	0.17%	0.00%
American Indian/Alaskan Native	0.12%	28.57%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.96%	28.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	62.69%
Low Income (30-50%)	23.09%
Moderate Income (50-80%)	10.82%
Total Low and Moderate Income (<=80%)	96.60%
Non Low and Moderate Income (>80%)	3.40%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ALBANY, GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	56
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,691
Persons for Whom Services and Facilities were Available	726,050 ⁵
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,417,608.97

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,332,029.00
 Program Income Received During Program Year 2011 \$34,179.70

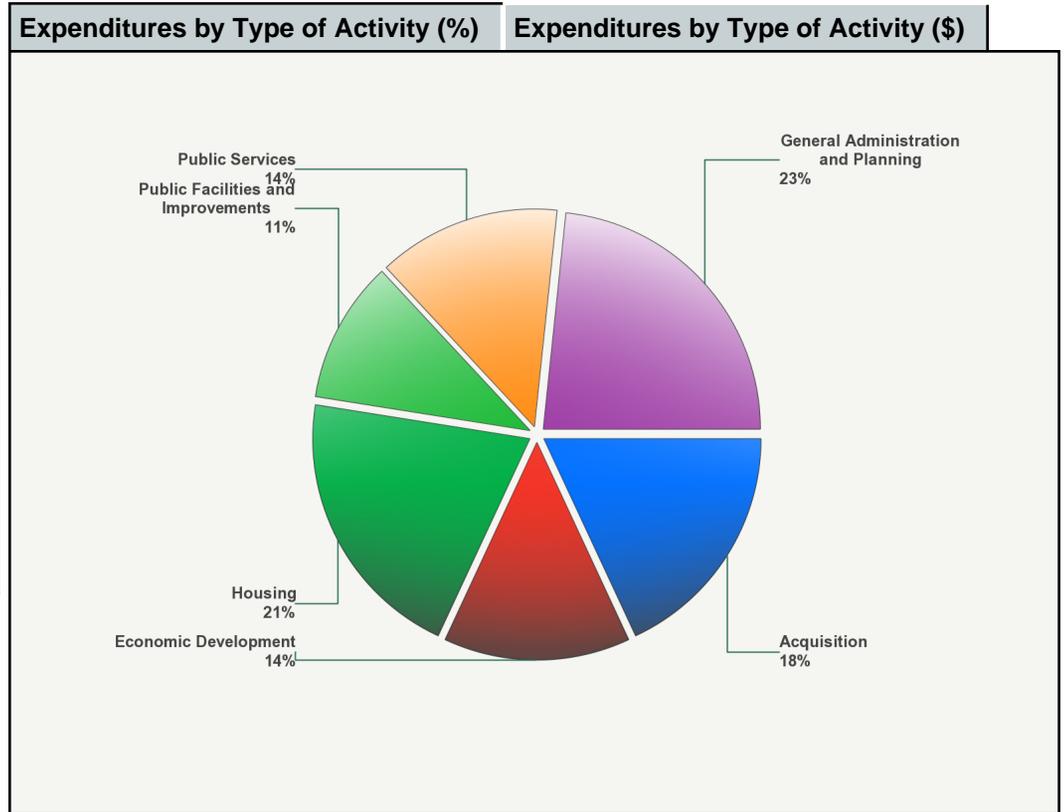
Total Available¹ \$1,366,208.70

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$243,658.15	18.10%
Economic Development	\$187,353.37	13.92%
Housing	\$276,321.79	20.53%
Public Facilities and Improvements	\$142,485.01	10.58%
Public Services	\$183,525.94	13.63%
General Administration and Planning	\$312,847.24	23.24%
Total	\$1,346,191.50	100.00%

Timeliness

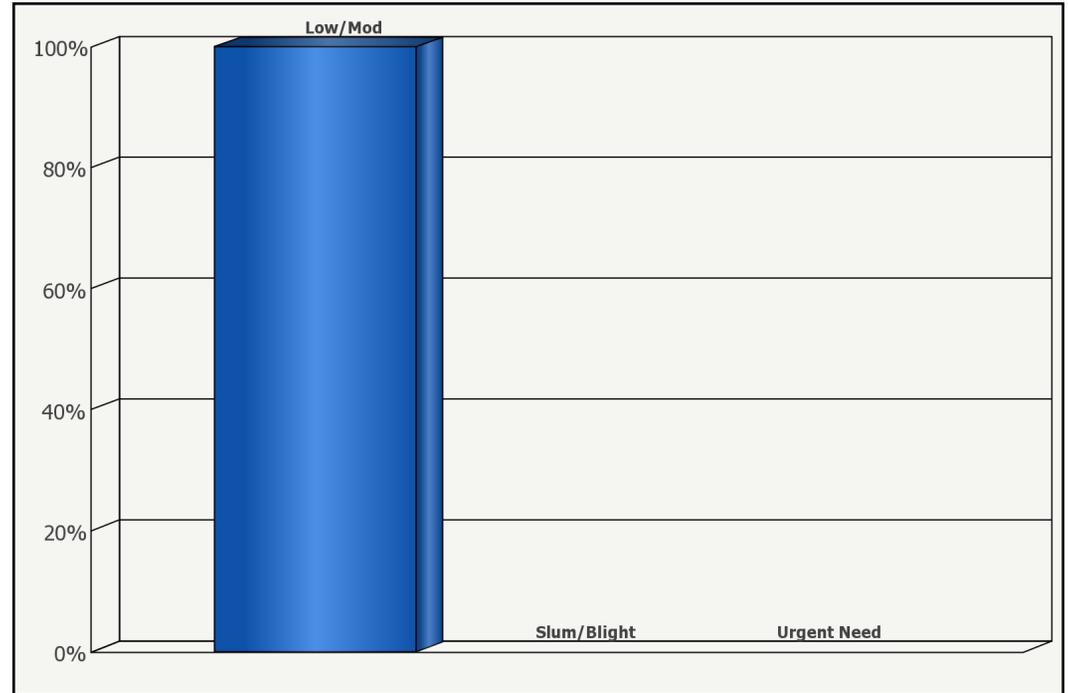
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.95





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



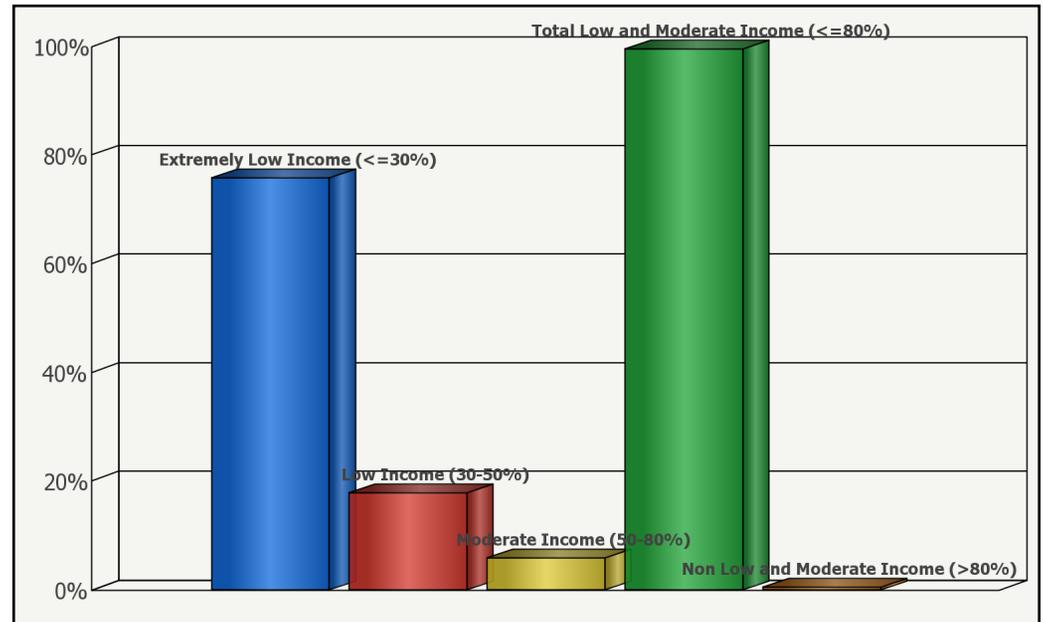


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	27.47%	0.00%
Black/African American	55.16%	0.00%
Asian	0.22%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	17.16%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.85%
Low Income (30-50%)	17.81%
Moderate Income (50-80%)	5.84%
Total Low and Moderate Income (<=80%)	99.50%
Non Low and Moderate Income (>80%)	0.50%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ATHENS,GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	49
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,337
Persons for Whom Services and Facilities were Available	195,124 ⁵
Units Rehabilitated-Single Units	45
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,073,985.44

Notes

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Program Year 2011 Funds

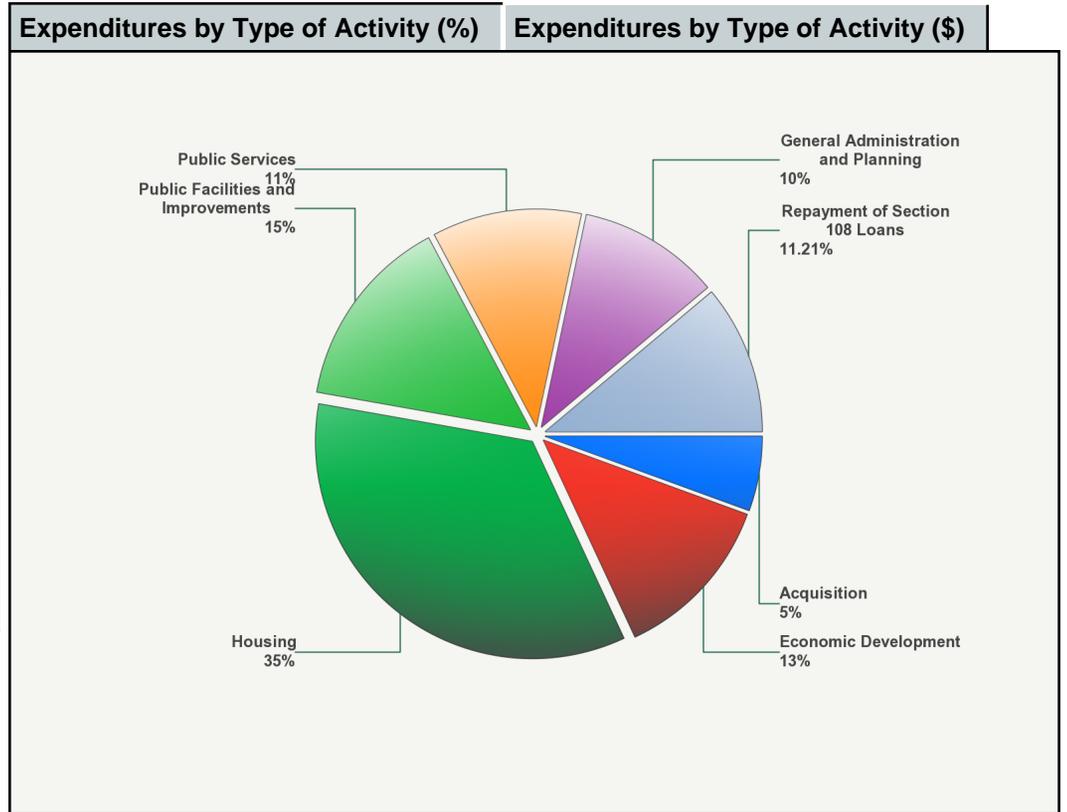
2011 CDBG Allocation \$7,017,706.00
 Program Income Received During Program Year 2011 \$225,971.98

Total Available¹ \$7,243,677.98

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$441,787.57	5.46%
Economic Development	\$1,020,339.20	12.61%
Housing	\$2,805,138.93	34.67%
Public Facilities and Improvements	\$1,179,038.75	14.57%
Public Services	\$893,016.73	11.04%
General Administration and Planning	\$844,366.85	10.44%
Repayment of Section 108 Loans	\$907,210.40	11.21%
Total	\$8,090,898.43	100.00%

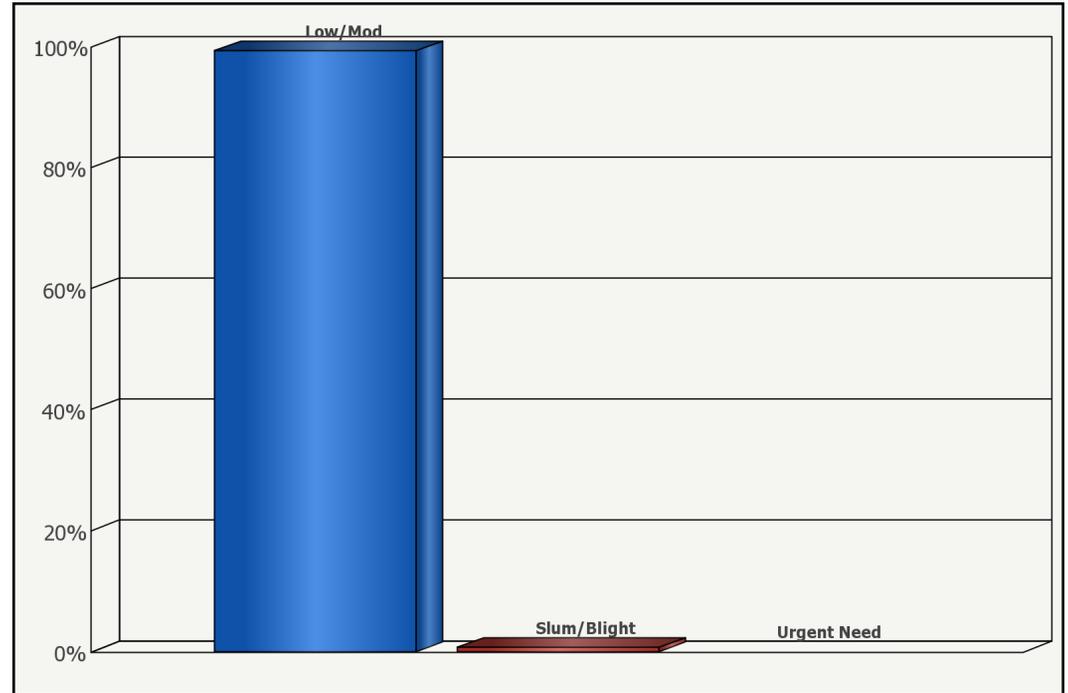
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.30%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.70%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



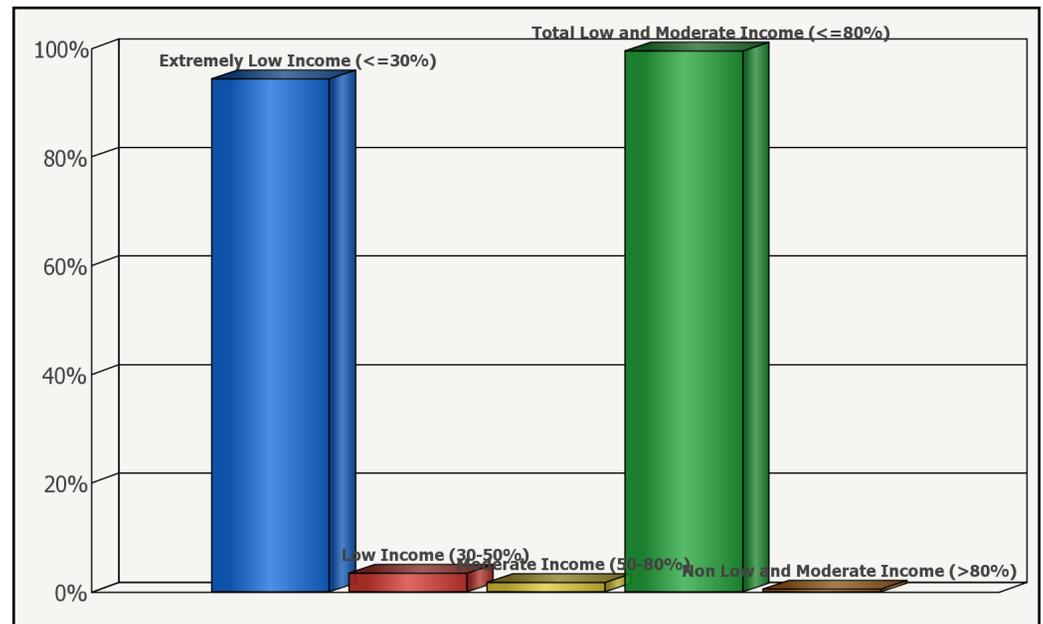


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	7.45%	13.97%
Black/African American	88.65%	74.92%
Asian	0.23%	0.34%
American Indian/Alaskan Native	0.11%	0.34%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.02%	0.17%
Black/African American & White	0.46%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.22%	0.17%
Other multi-racial	2.66%	10.10%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	94.35%
Low Income (30-50%)	3.45%
Moderate Income (50-80%)	1.70%
Total Low and Moderate Income (<=80%)	99.51%
Non Low and Moderate Income (>80%)	0.49%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ATLANTA,GA
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 10:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	468
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,641
Persons for Whom Services and Facilities were Available	2,334,755 ⁵
Units Rehabilitated-Single Units	399
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$5,811,985.24

Notes

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Program Year 2011 Funds

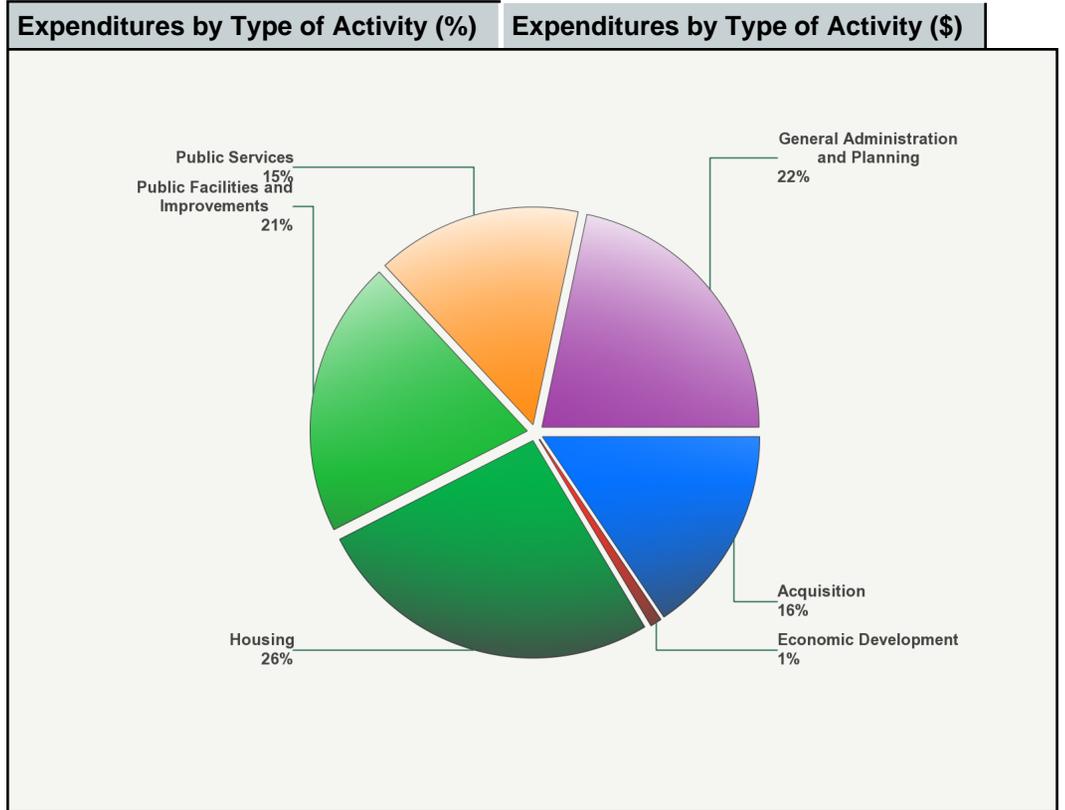
2011 CDBG Allocation \$2,040,442.00
 Program Income Received During Program Year 2011 \$143,182.63

Total Available¹ \$2,183,624.63

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$325,485.15	15.61%
Economic Development	\$15,000.00	0.72%
Housing	\$544,437.68	26.11%
Public Facilities and Improvements	\$429,548.00	20.60%
Public Services	\$316,395.53	15.17%
General Administration and Planning	\$454,200.27	21.78%
Total	\$2,085,066.63	100.00%

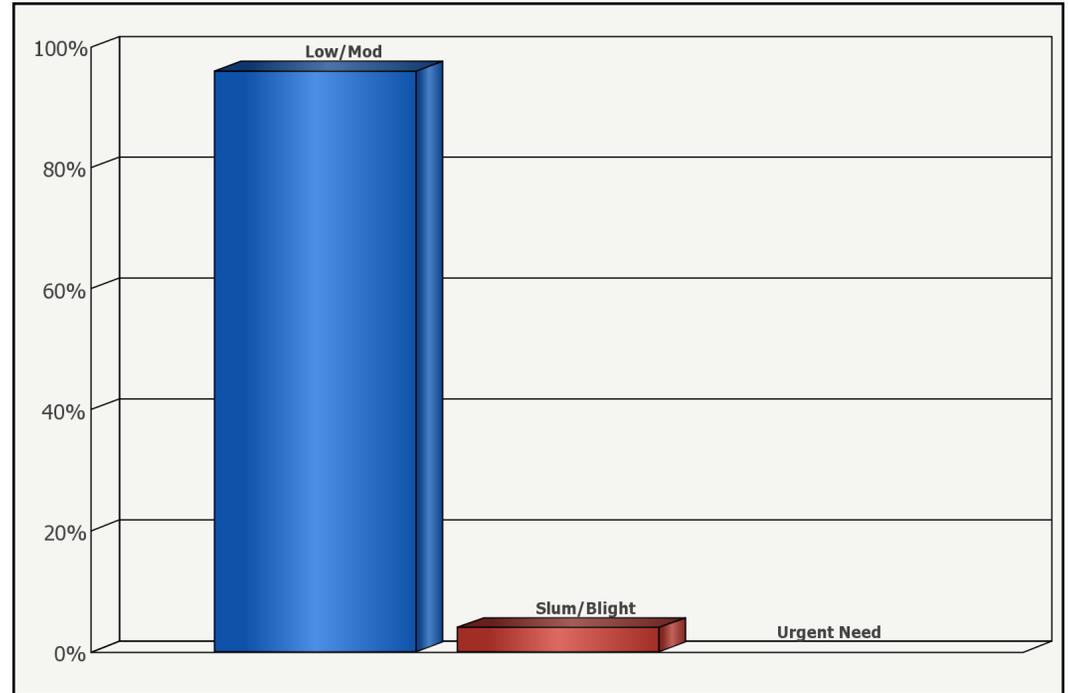
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.98%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.02%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



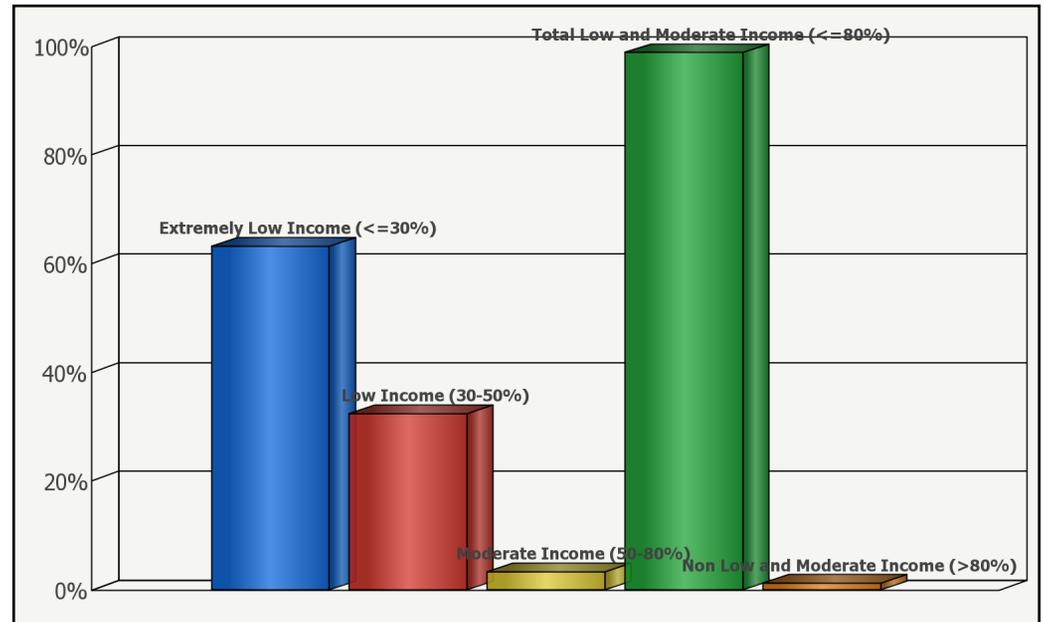


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	11.81%	50.00%
Black/African American	86.48%	37.50%
Asian	0.04%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	0.60%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	0.00%
Other multi-racial	0.83%	12.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	63.18%
Low Income (30-50%)	32.37%
Moderate Income (50-80%)	3.30%
Total Low and Moderate Income (<=80%)	98.85%
Non Low and Moderate Income (>80%)	1.15%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AUGUSTA,GA
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 10:11
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	141
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,374
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,459,439.69

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

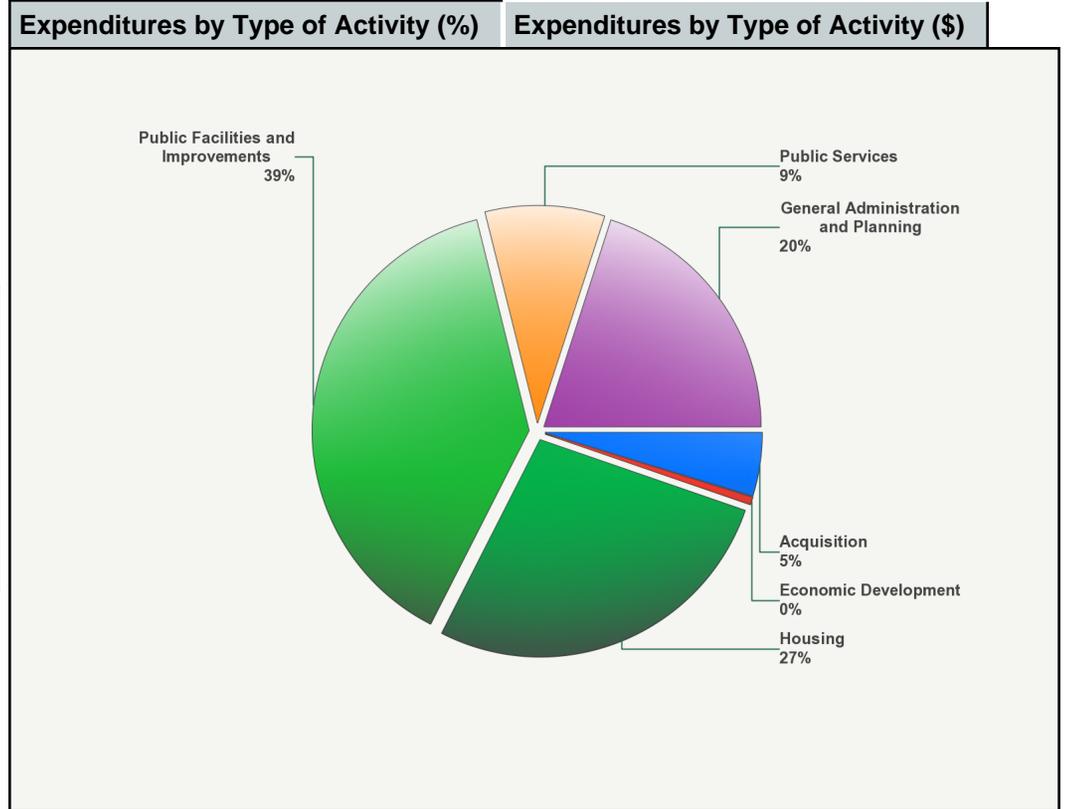
2011 CDBG Allocation	\$396,222.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$396,222.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$27,490.00	4.74%
Economic Development	\$2,667.78	0.46%
Housing	\$158,617.46	27.35%
Public Facilities and Improvements	\$223,613.03	38.56%
Public Services	\$51,460.30	8.87%
General Administration and Planning	\$116,001.48	20.01%
Total	\$579,850.05	100.00%

Timeliness

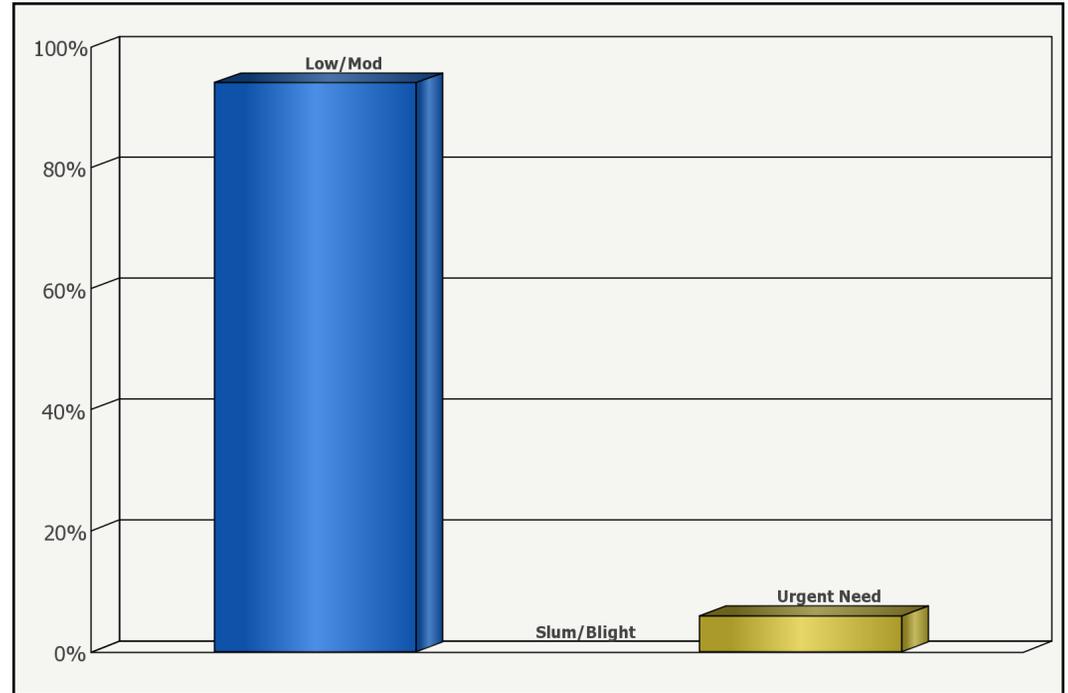
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.45
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.07%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	5.93%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



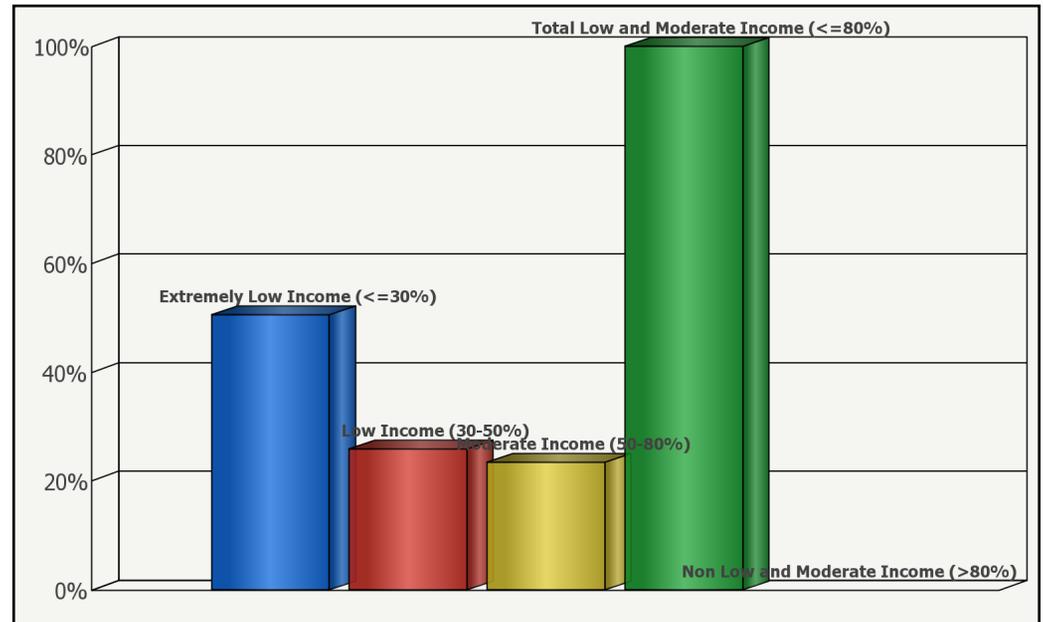


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	27.68%	100.00%
Black/African American	72.02%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.30%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.60%
Low Income (30-50%)	25.89%
Moderate Income (50-80%)	23.51%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BRUNSWICK, GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:11
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	335
Persons for Whom Services and Facilities were Available	13,787 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$376,526.62

Notes

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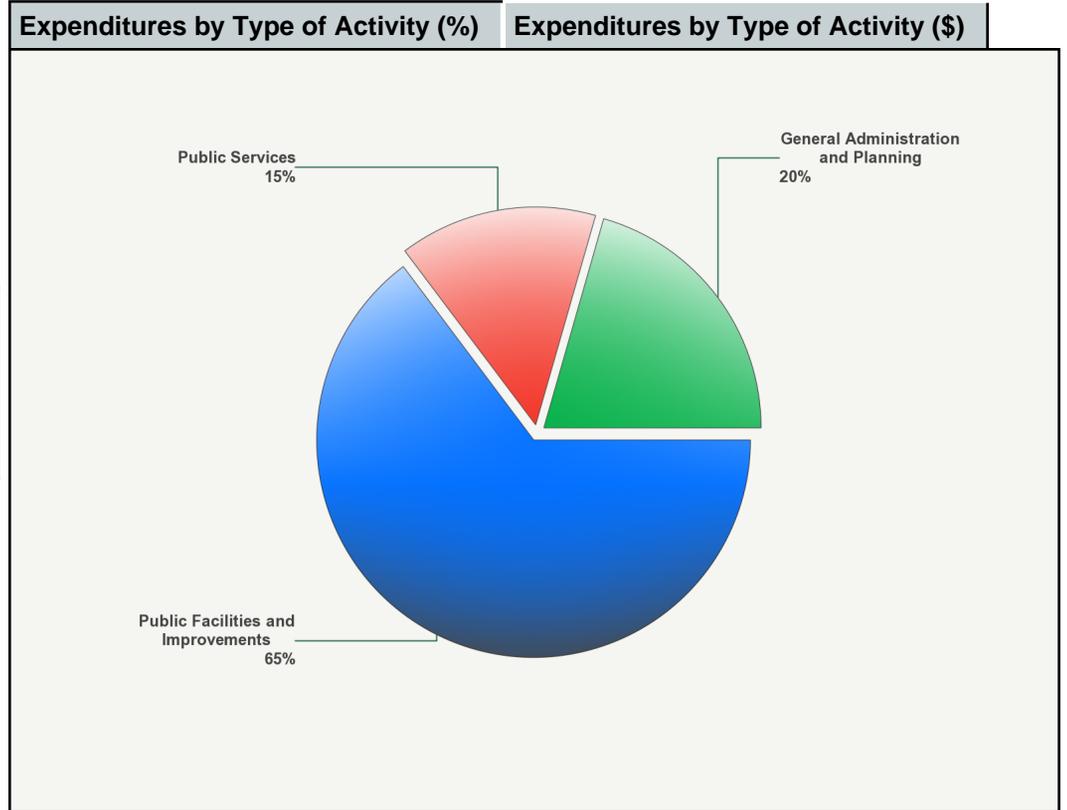


Program Year 2011 Funds

2011 CDBG Allocation	\$788,390.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$788,390.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$656,878.04	64.76%
Public Services	\$150,319.48	14.82%
General Administration and Planning	\$207,066.67	20.42%
Total	\$1,014,264.19	100.00%

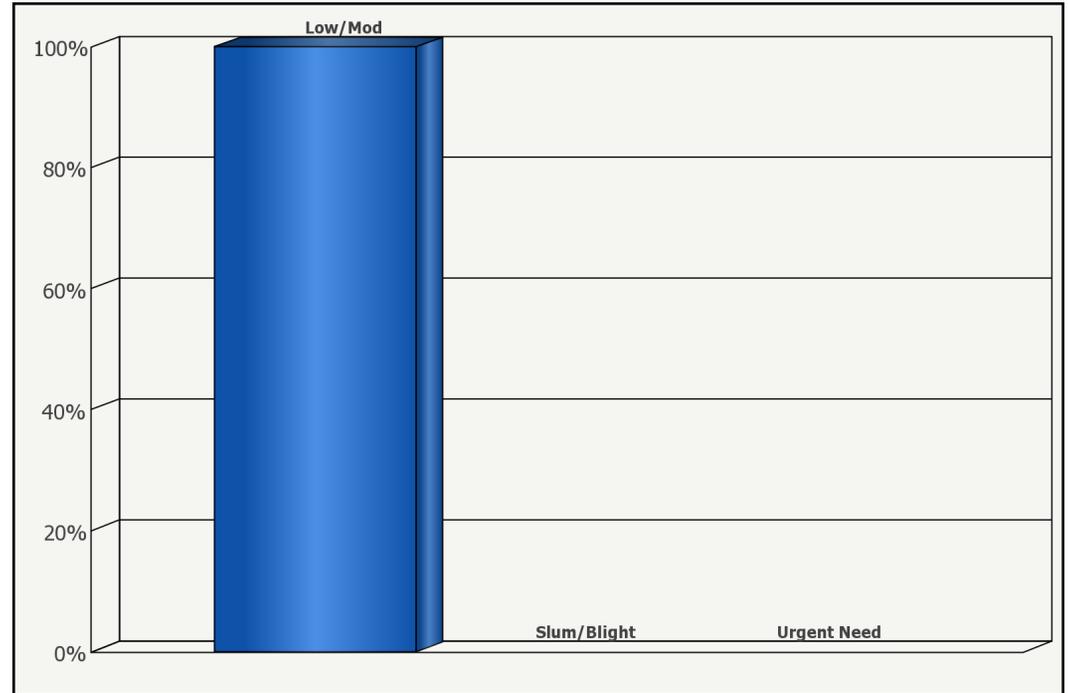


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



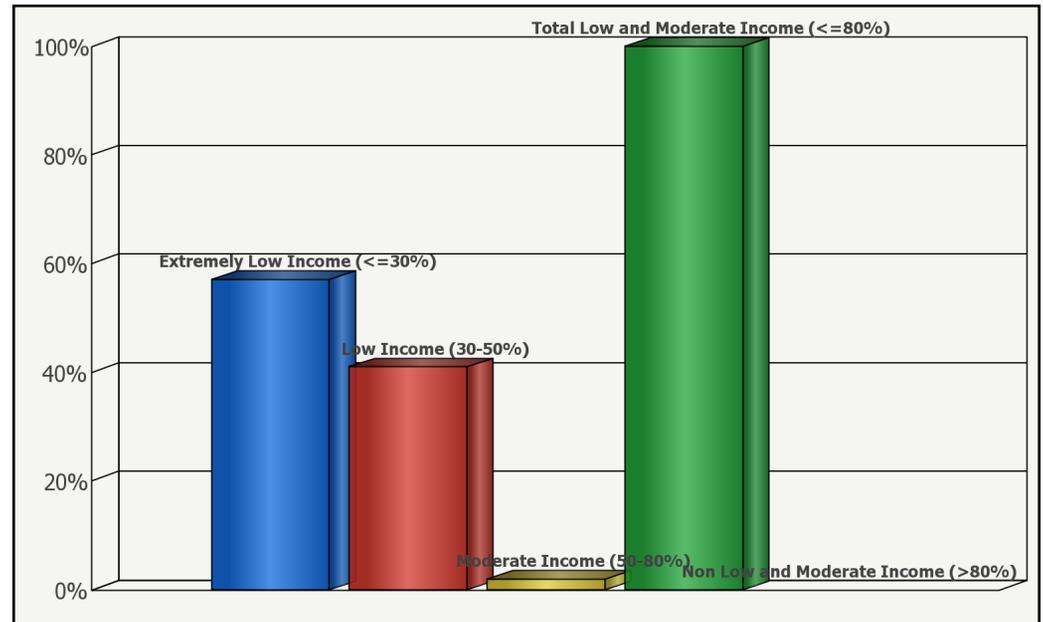


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.63%	49.25%
Black/African American	21.08%	24.63%
Asian	0.97%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	3.29%	11.19%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.03%	14.93%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	57.06%
Low Income (30-50%)	41.01%
Moderate Income (50-80%)	1.93%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CHEROKEE COUNTY,GA
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 10:11
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	517
Persons for Whom Services and Facilities were Available	1,962 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$414,929.83

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

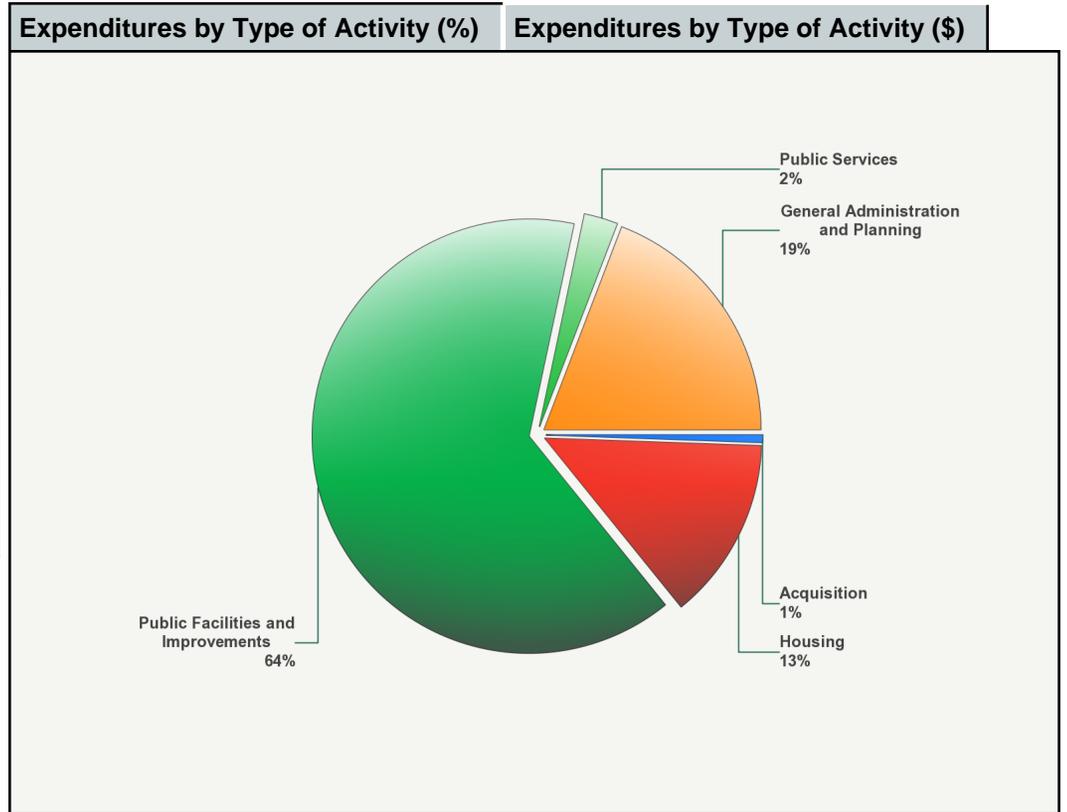
2011 CDBG Allocation	\$1,916,448.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,916,448.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$16,112.74	0.65%
Housing	\$330,840.34	13.44%
Public Facilities and Improvements	\$1,583,780.48	64.32%
Public Services	\$59,419.18	2.41%
General Administration and Planning	\$472,166.47	19.18%
Total	\$2,462,319.21	100.00%

Timeliness

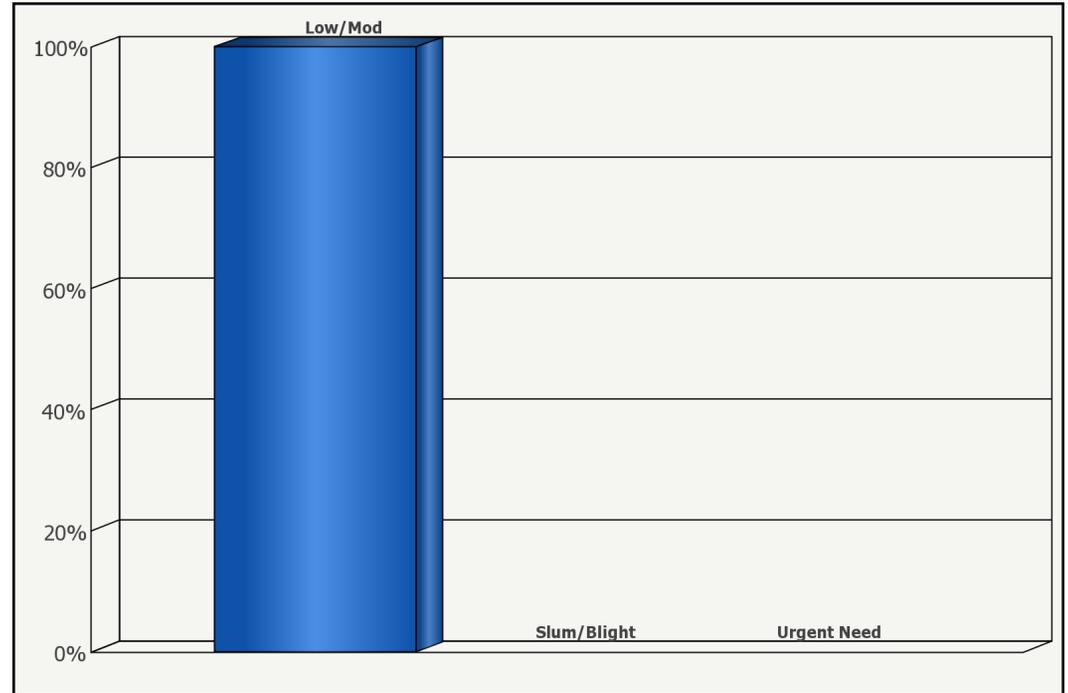
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	61.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



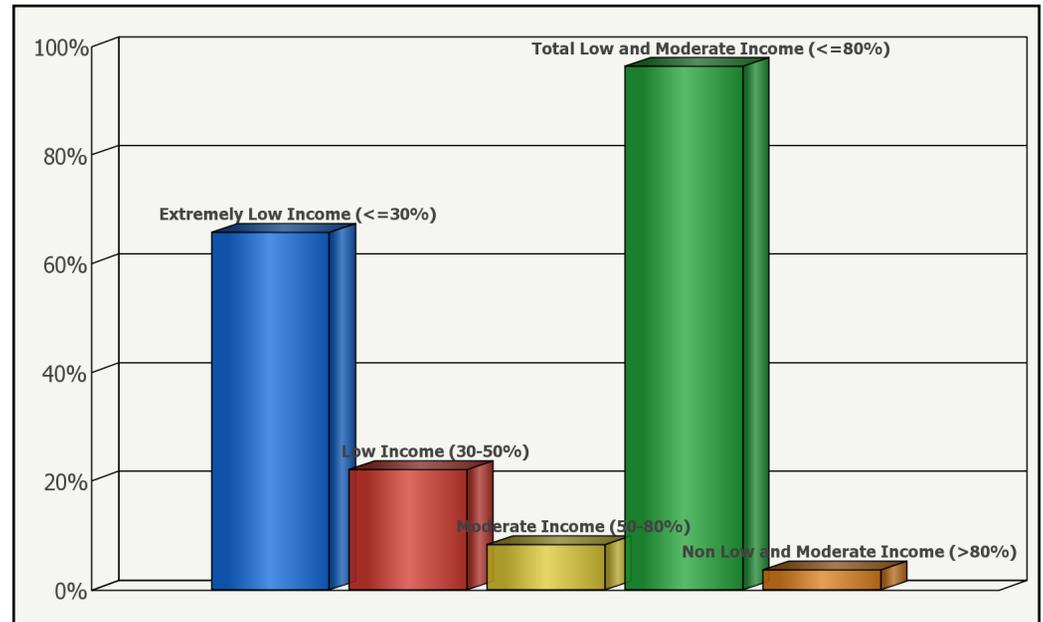


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	6.10%	0.00%
Black/African American	85.61%	100.00%
Asian	5.54%	0.00%
American Indian/Alaskan Native	0.65%	0.00%
Native Hawaiian/Other Pacific Islander	0.65%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.44%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	65.82%
Low Income (30-50%)	22.14%
Moderate Income (50-80%)	8.33%
Total Low and Moderate Income (<=80%)	96.29%
Non Low and Moderate Income (>80%)	3.71%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CLAYTON COUNTY,GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:12
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,294
Persons for Whom Services and Facilities were Available	255,834 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,273,894.16

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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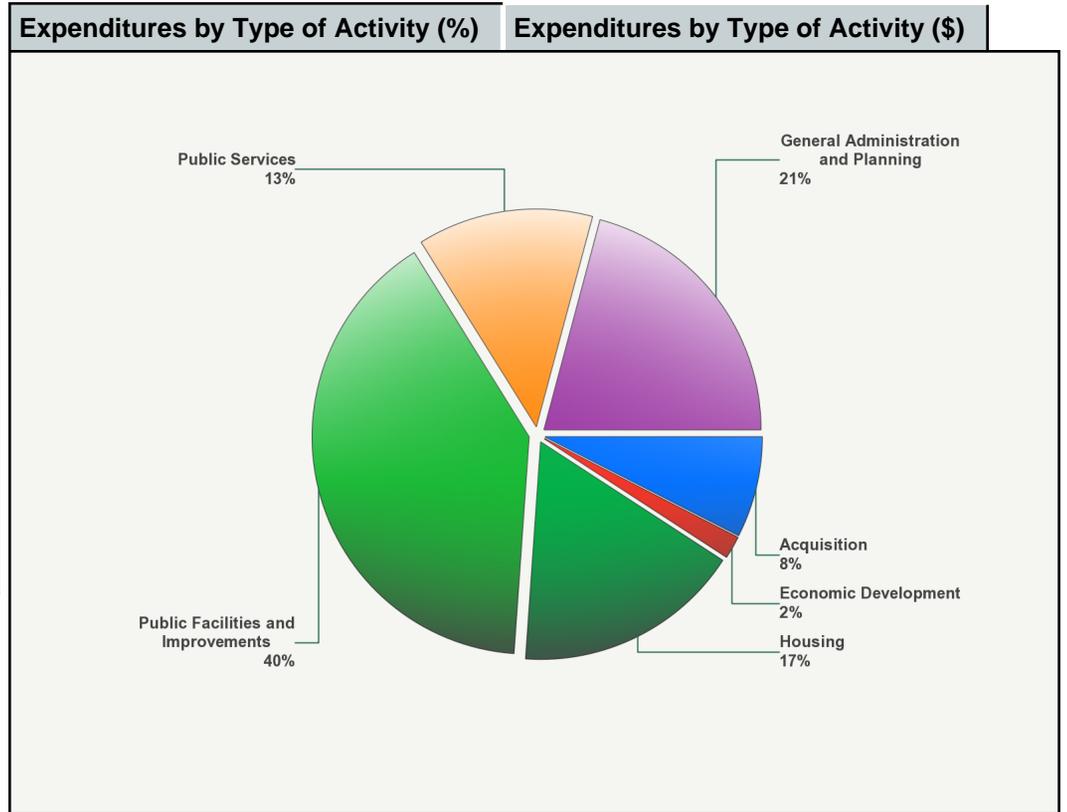
Program Year 2011 Funds

2011 CDBG Allocation	\$3,595,488.00
Program Income Received During Program Year 2011	\$86,306.45
Total Available¹	\$3,681,794.45

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$263,880.00	7.60%
Economic Development	\$52,650.08	1.52%
Housing	\$591,315.35	17.03%
Public Facilities and Improvements	\$1,385,064.00	39.90%
Public Services	\$457,796.42	13.19%
General Administration and Planning	\$720,482.69	20.76%
Total	\$3,471,188.54	100.00%

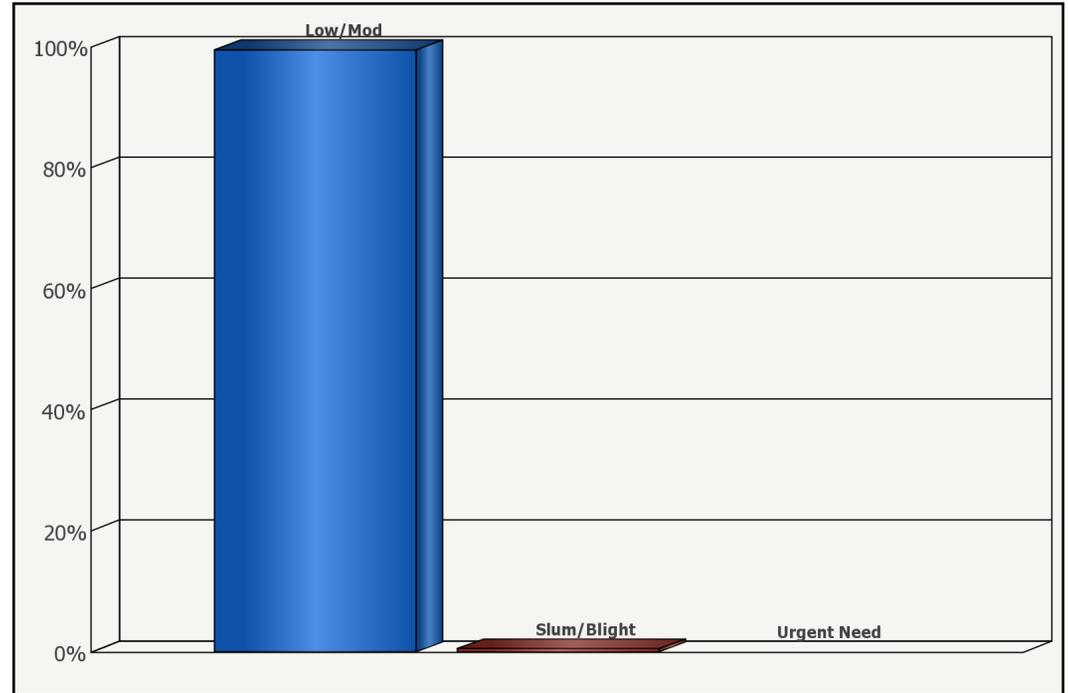
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.50%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	11.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.50%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



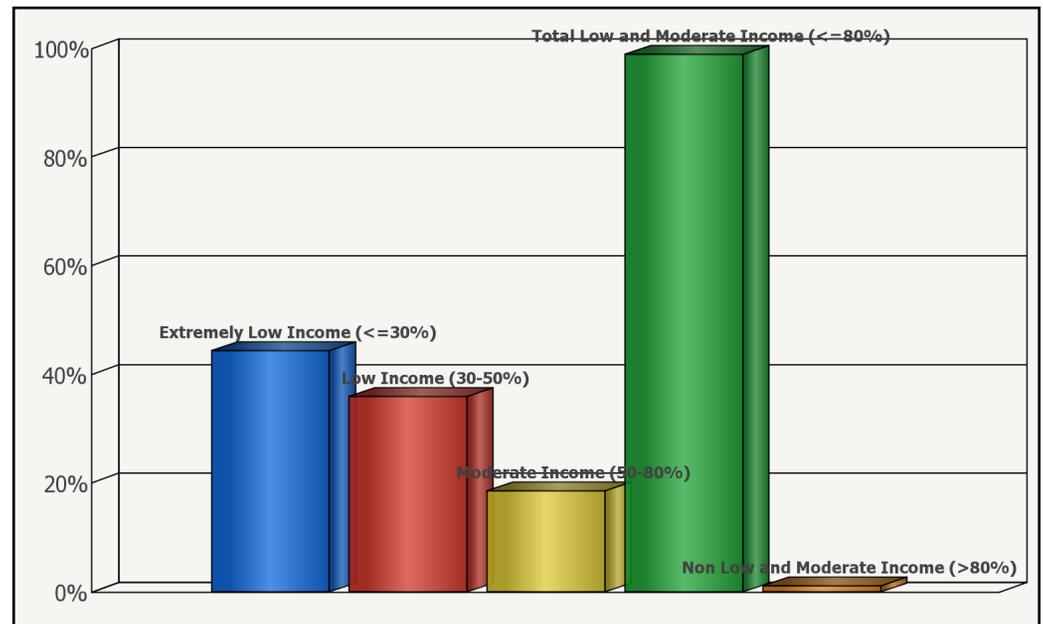


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	44.07%	91.99%
Black/African American	51.16%	0.00%
Asian	1.03%	0.00%
American Indian/Alaskan Native	0.19%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.29%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	0.79%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	2.36%	8.01%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	44.41%
Low Income (30-50%)	35.92%
Moderate Income (50-80%)	18.58%
Total Low and Moderate Income (<=80%)	98.90%
Non Low and Moderate Income (>80%)	1.10%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - COBB COUNTY, GA
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 10:12
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	53
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,140
Persons for Whom Services and Facilities were Available	15,104 ⁵
Units Rehabilitated-Single Units	53
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,089,551.97

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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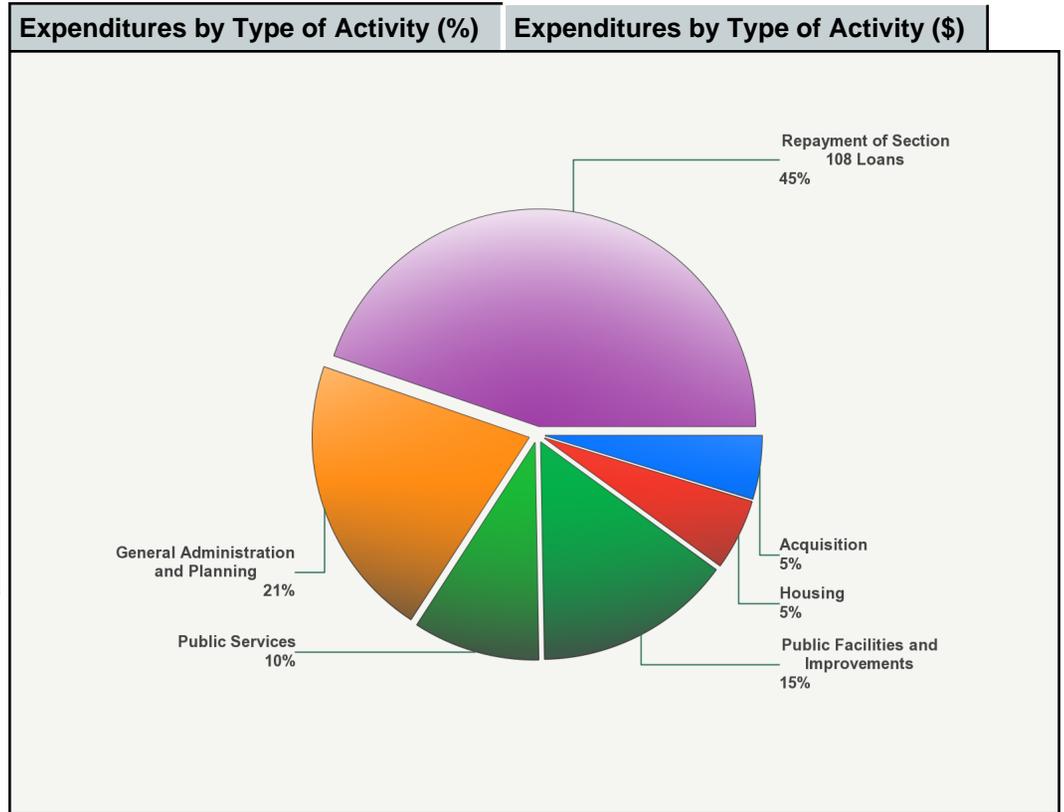


Program Year 2011 Funds

2011 CDBG Allocation	\$1,623,448.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,623,448.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$97,755.76	4.77%
Housing	\$108,055.62	5.27%
Public Facilities and Improvements	\$300,000.20	14.64%
Public Services	\$194,913.96	9.51%
General Administration and Planning	\$429,636.94	20.97%
Repayment of Section 108 Loans	\$918,674.98	44.83%
Total	\$2,049,037.46	100.00%



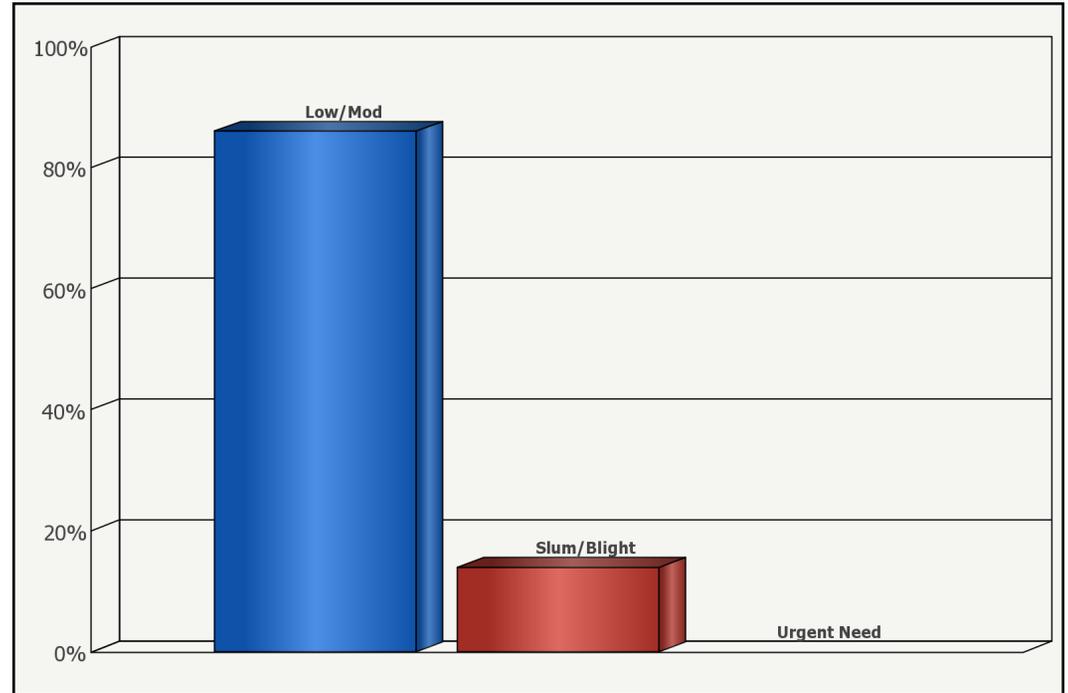
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	86.05%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.95%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



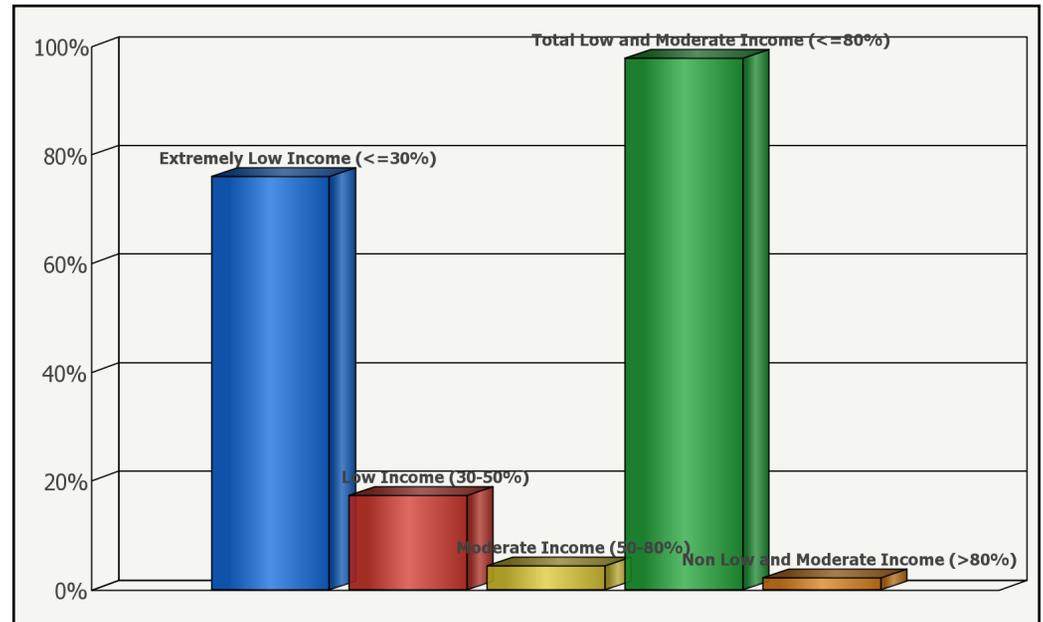


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	15.22%	0.00%
Black/African American	82.61%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	2.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	76.09%
Low Income (30-50%)	17.39%
Moderate Income (50-80%)	4.35%
Total Low and Moderate Income (<=80%)	97.83%
Non Low and Moderate Income (>80%)	2.17%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - COLUMBUS,GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:12
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	45
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$70,593.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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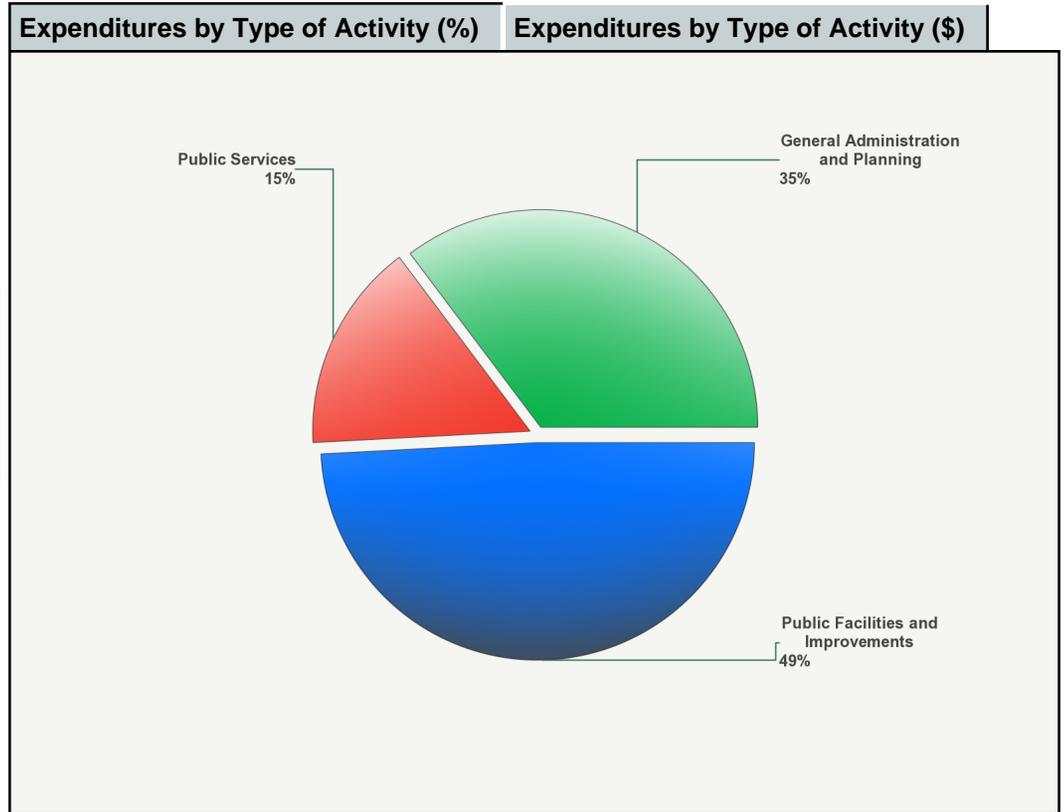


Program Year 2011 Funds

2011 CDBG Allocation	\$367,804.00
Program Income Received During Program Year 2011	\$0.00
Total Available ¹	\$367,804.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$99,234.81	49.29%
Public Services	\$30,945.00	15.37%
General Administration and Planning	\$71,164.00	35.34%
Total	\$201,343.81	100.00%



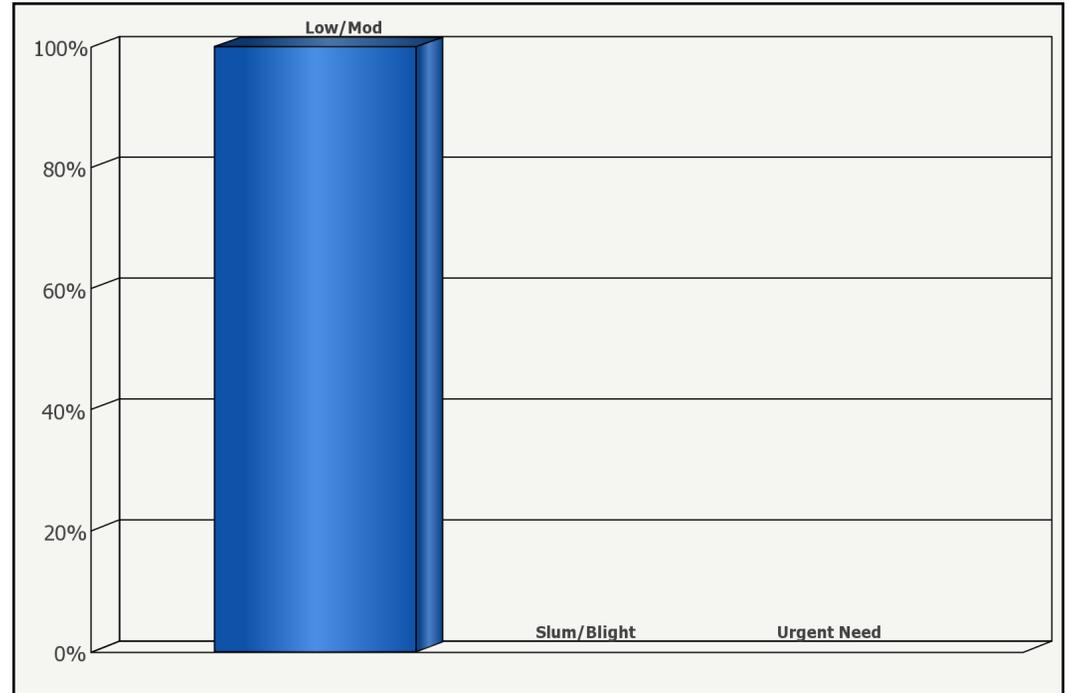
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.74



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



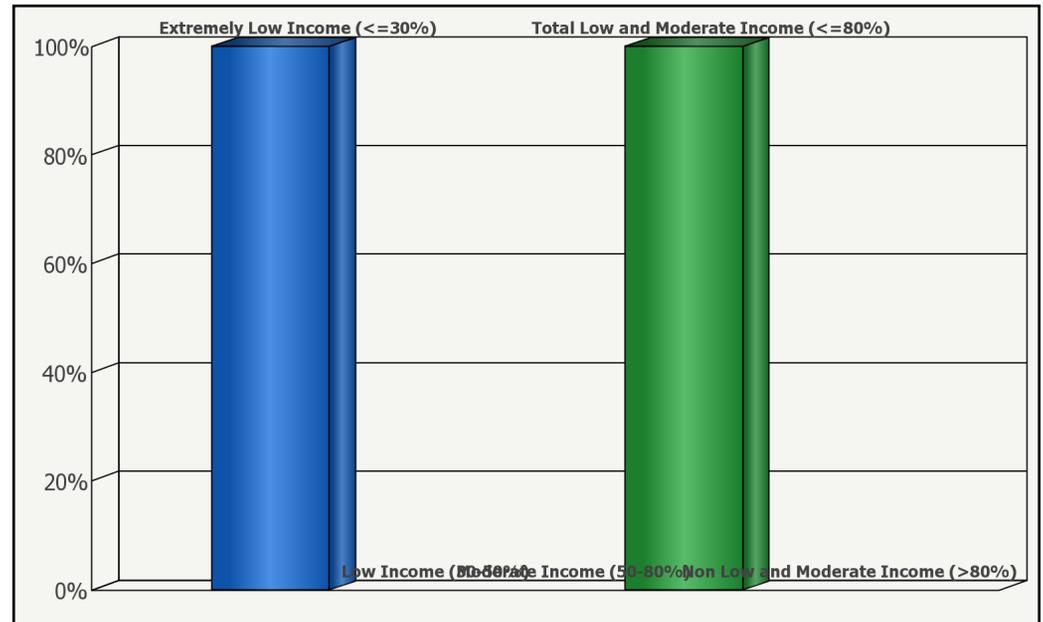


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	57.29%	90.91%
Black/African American	32.29%	9.09%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.42%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DALTON,GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	426
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$82,647.53

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

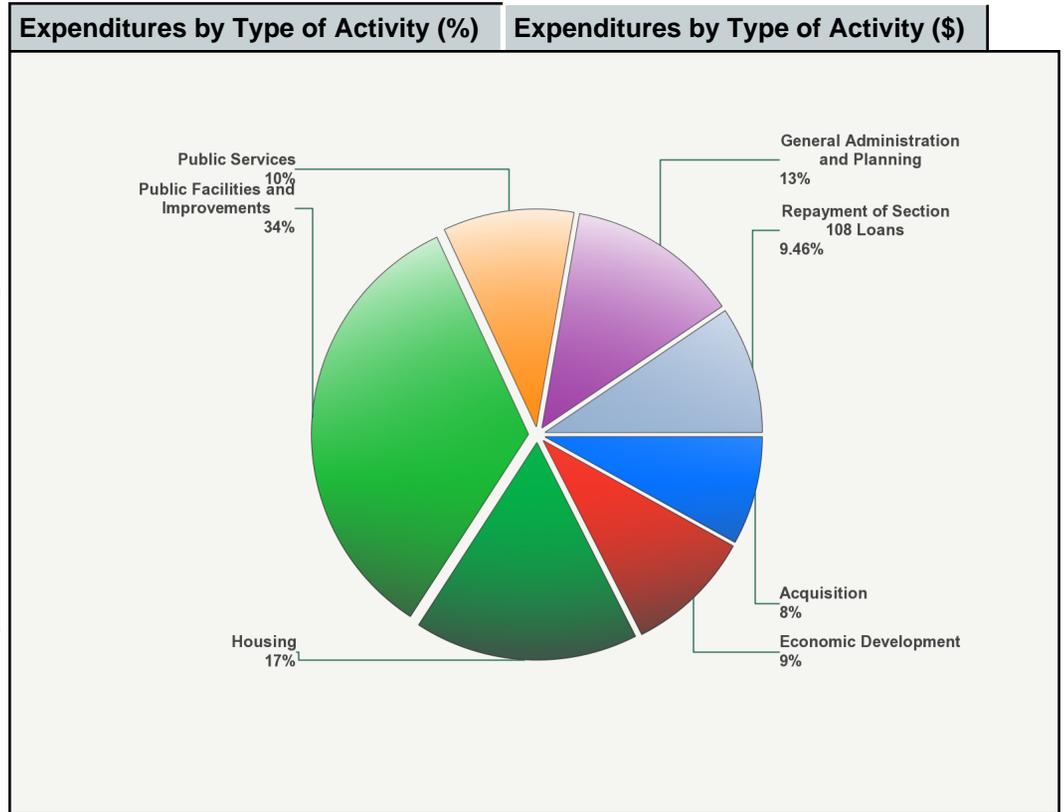
2011 CDBG Allocation \$5,192,952.00
 Program Income Received During Program Year 2011 \$867,894.34

Total Available¹ \$6,060,846.34

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$601,284.56	8.11%
Economic Development	\$694,794.22	9.37%
Housing	\$1,243,577.10	16.77%
Public Facilities and Improvements	\$2,511,348.66	33.87%
Public Services	\$721,199.78	9.73%
General Administration and Planning	\$940,510.03	12.69%
Repayment of Section 108 Loans	\$701,158.63	9.46%
Total	\$7,413,872.98	100.00%

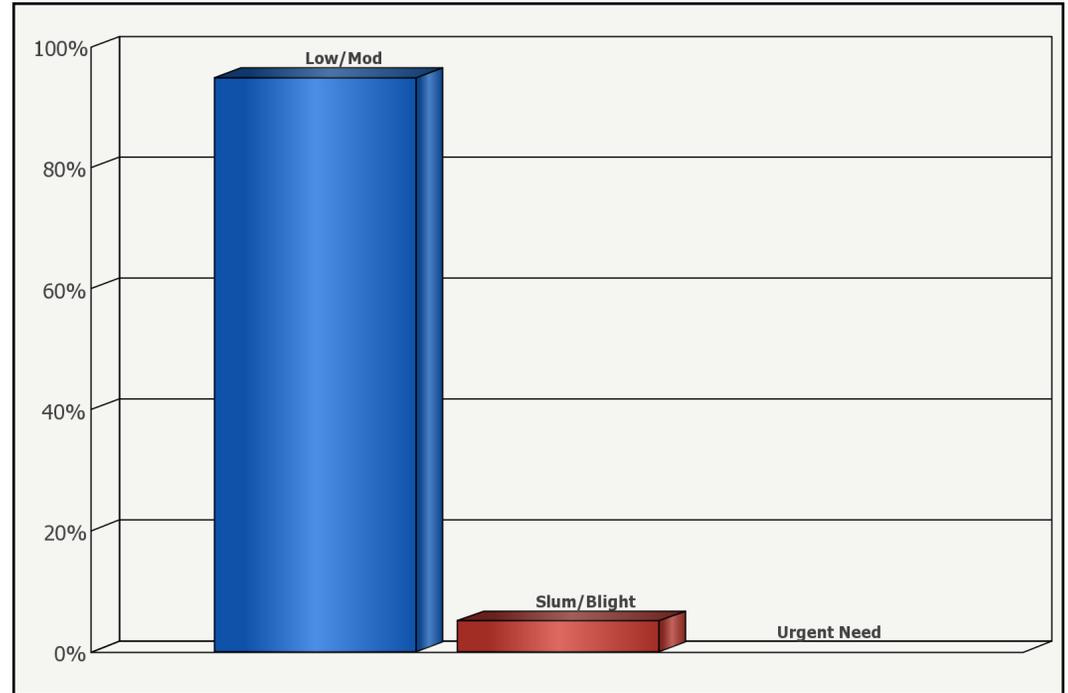
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.88%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.12%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



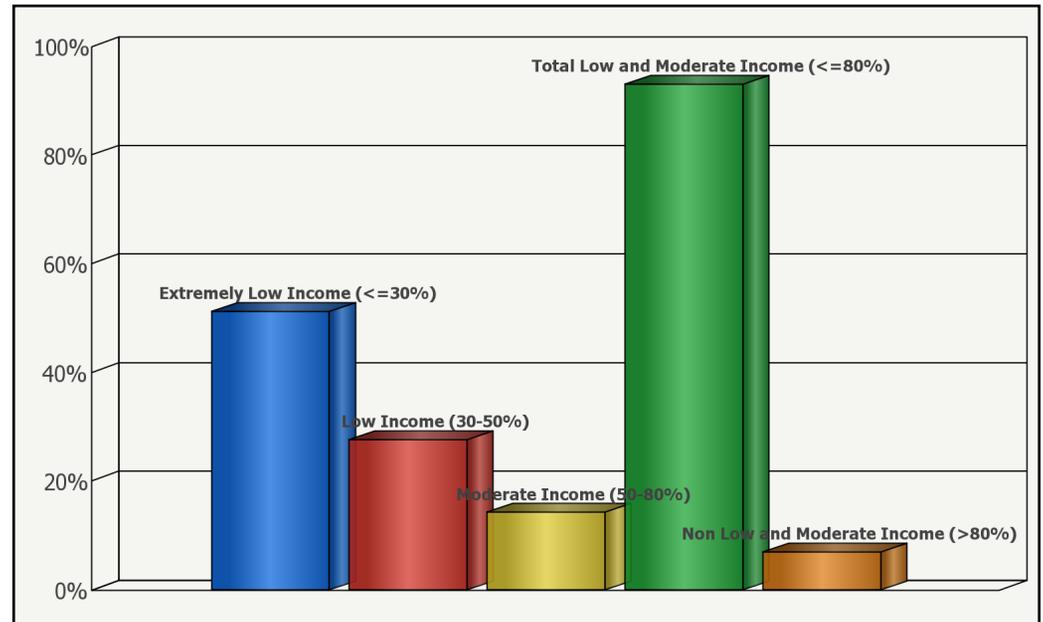


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	32.76%	69.71%
Black/African American	45.83%	8.46%
Asian	1.18%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	0.38%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	19.65%	21.83%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.21%
Low Income (30-50%)	27.61%
Moderate Income (50-80%)	14.23%
Total Low and Moderate Income (<=80%)	93.06%
Non Low and Moderate Income (>80%)	6.94%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DEKALB COUNTY,GA
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 10:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,426
Persons for Whom Services and Facilities were Available	250,342 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,666,784.08

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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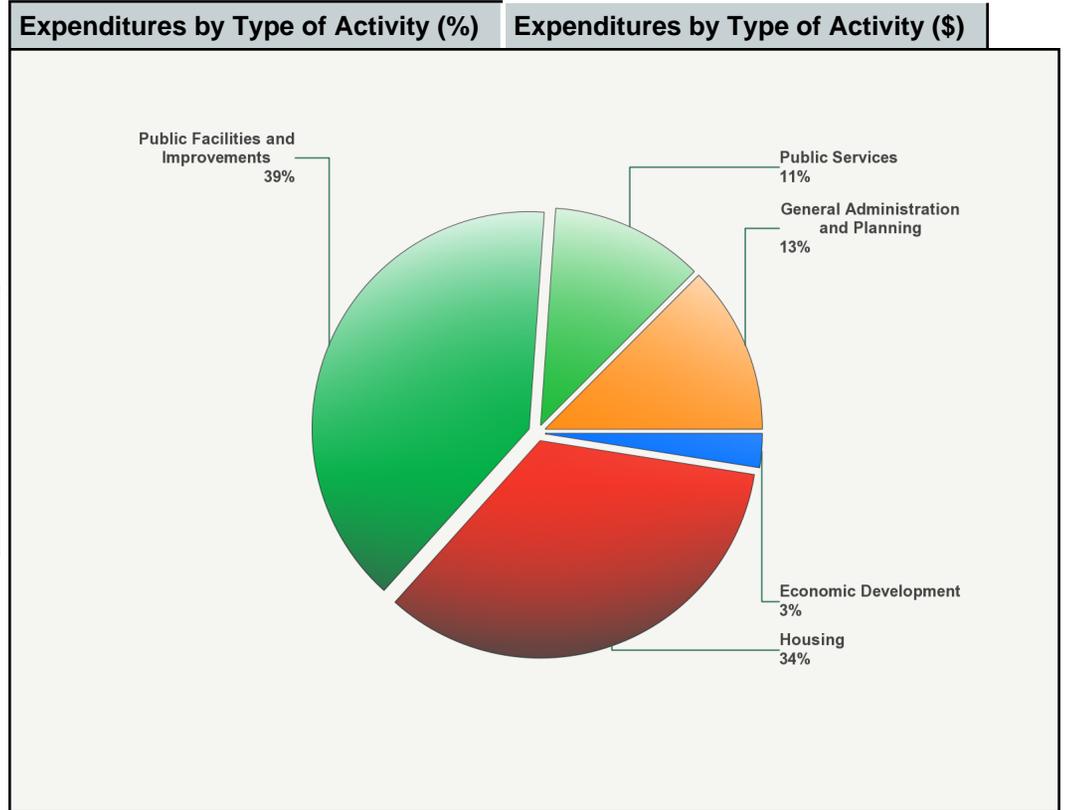
Program Year 2011 Funds

2011 CDBG Allocation	\$2,255,229.00
Program Income Received During Program Year 2011	\$17,314.00
Total Available¹	\$2,272,543.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$72,192.22	2.59%
Housing	\$946,595.29	34.02%
Public Facilities and Improvements	\$1,095,204.92	39.36%
Public Services	\$319,721.90	11.49%
General Administration and Planning	\$348,610.68	12.53%
Total	\$2,782,325.01	100.00%

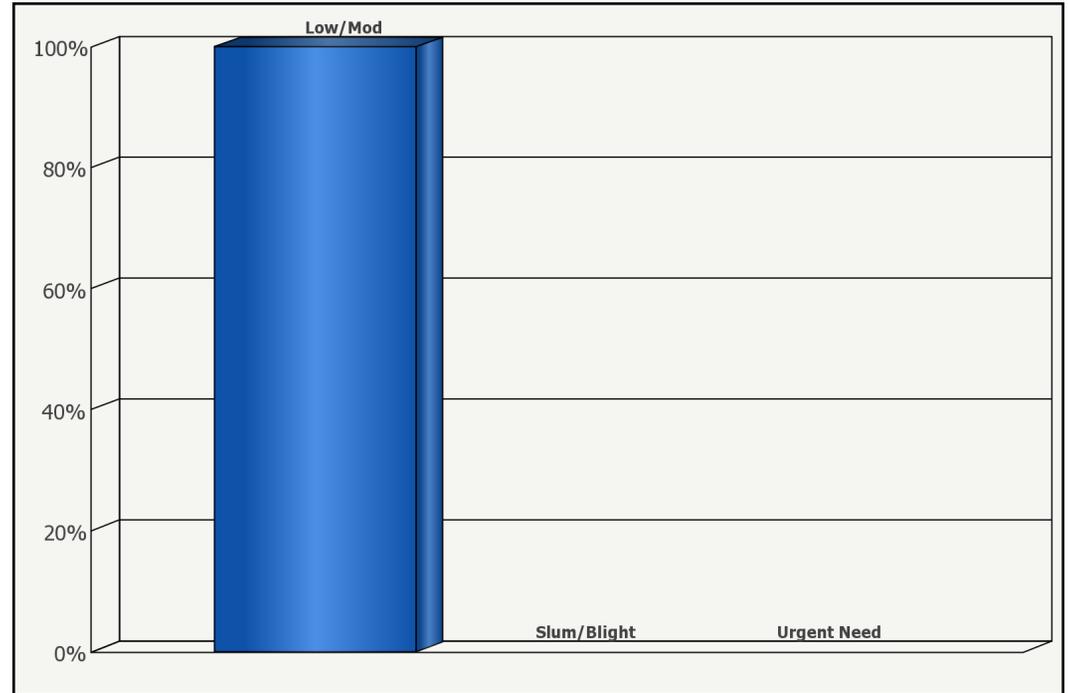
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



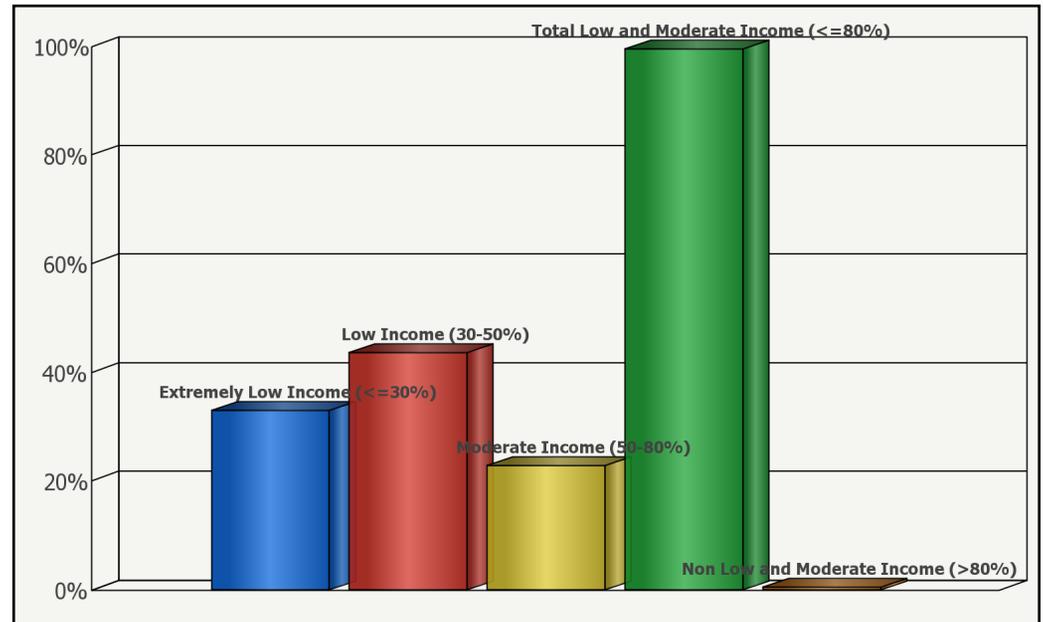


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	48.64%	97.63%
Black/African American	48.00%	2.01%
Asian	0.64%	0.00%
American Indian/Alaskan Native	0.06%	0.03%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.18%	0.00%
Black/African American & White	1.74%	0.27%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	0.68%	0.06%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.99%
Low Income (30-50%)	43.66%
Moderate Income (50-80%)	22.86%
Total Low and Moderate Income (<=80%)	99.52%
Non Low and Moderate Income (>80%)	0.48%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - FULTON COUNTY,GA
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 10:13
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	137
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,962
Persons for Whom Services and Facilities were Available	59,343 ⁵
Units Rehabilitated-Single Units	137
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,323,213.02

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

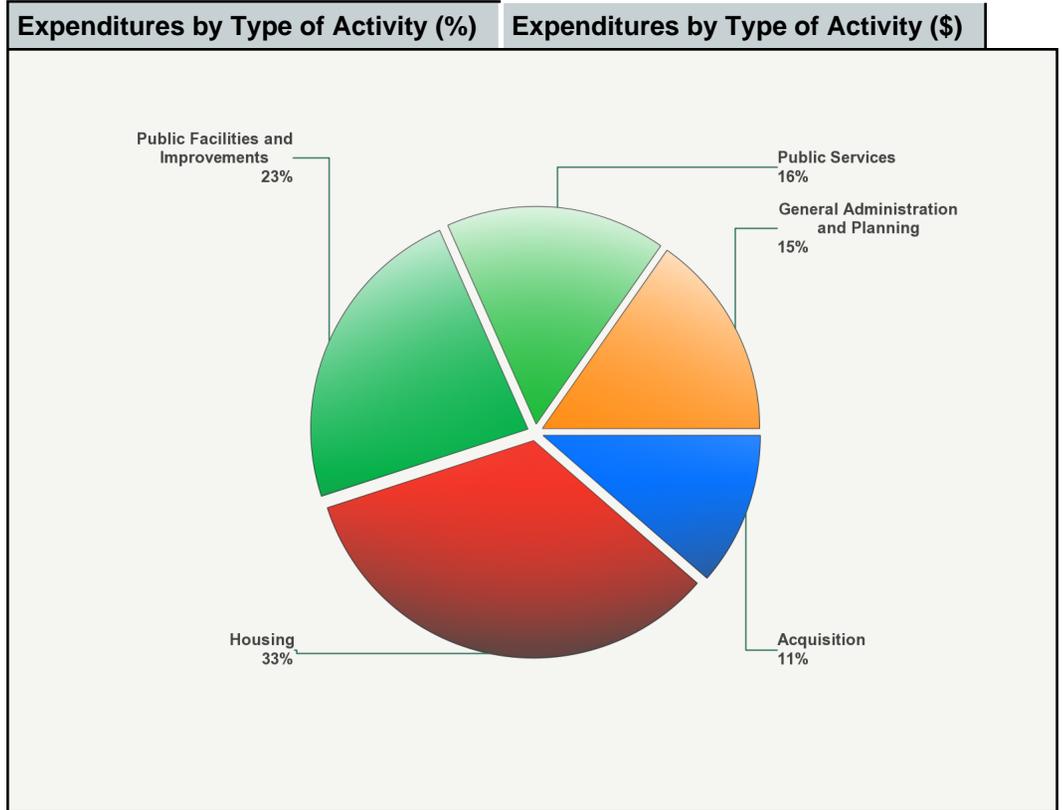
2011 CDBG Allocation	\$363,664.00
Program Income Received During Program Year 2011	\$39,391.65
Total Available¹	\$403,055.65

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$53,366.71	11.46%
Housing	\$155,944.17	33.48%
Public Facilities and Improvements	\$109,030.00	23.41%
Public Services	\$76,467.91	16.42%
General Administration and Planning	\$70,976.46	15.24%
Total	\$465,785.25	100.00%

Timeliness

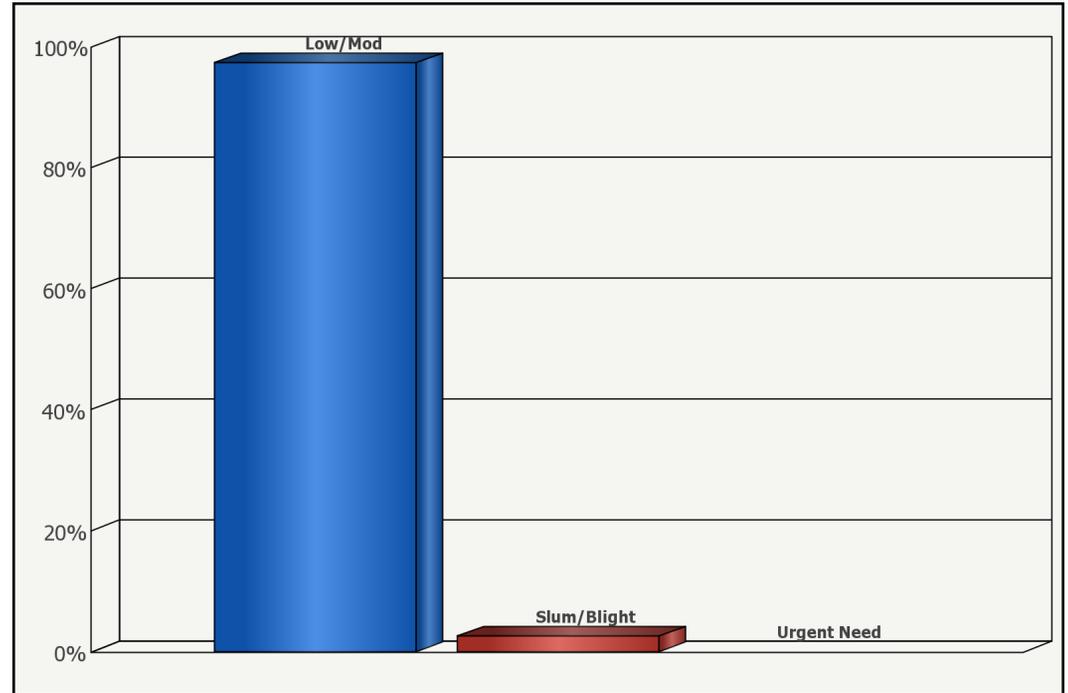
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.38%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.62%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



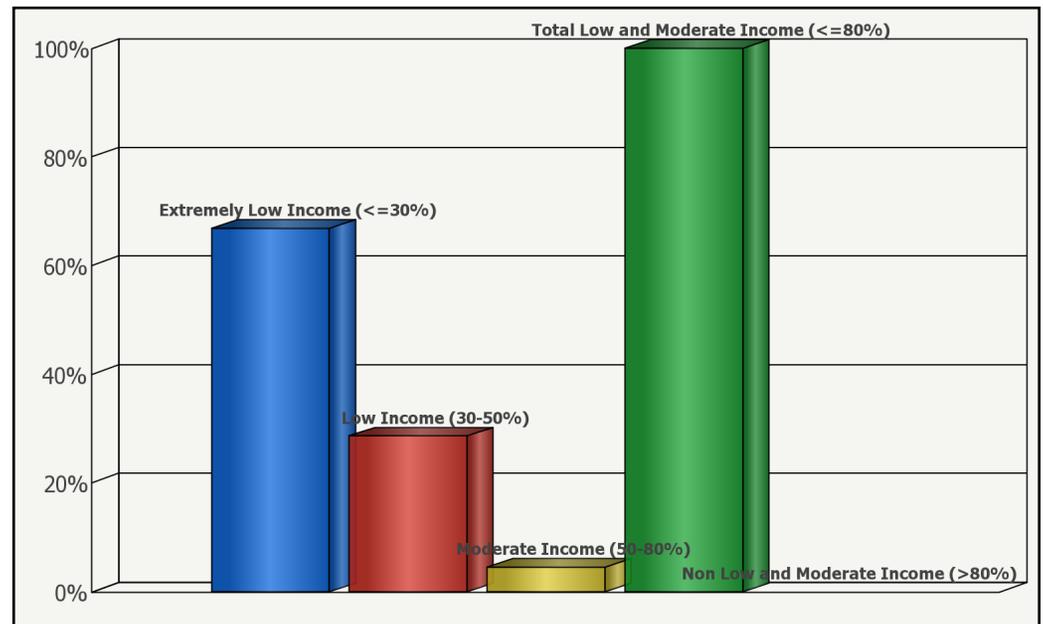


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	48.88%	0.00%
Black/African American	23.03%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	28.09%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	66.85%
Low Income (30-50%)	28.65%
Moderate Income (50-80%)	4.49%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GAINESVILLE,GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:14
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	170
Persons for Whom Services and Facilities were Available	25,837 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$445,909.60

Notes

1 Also, additional funds may have been available from prior years.

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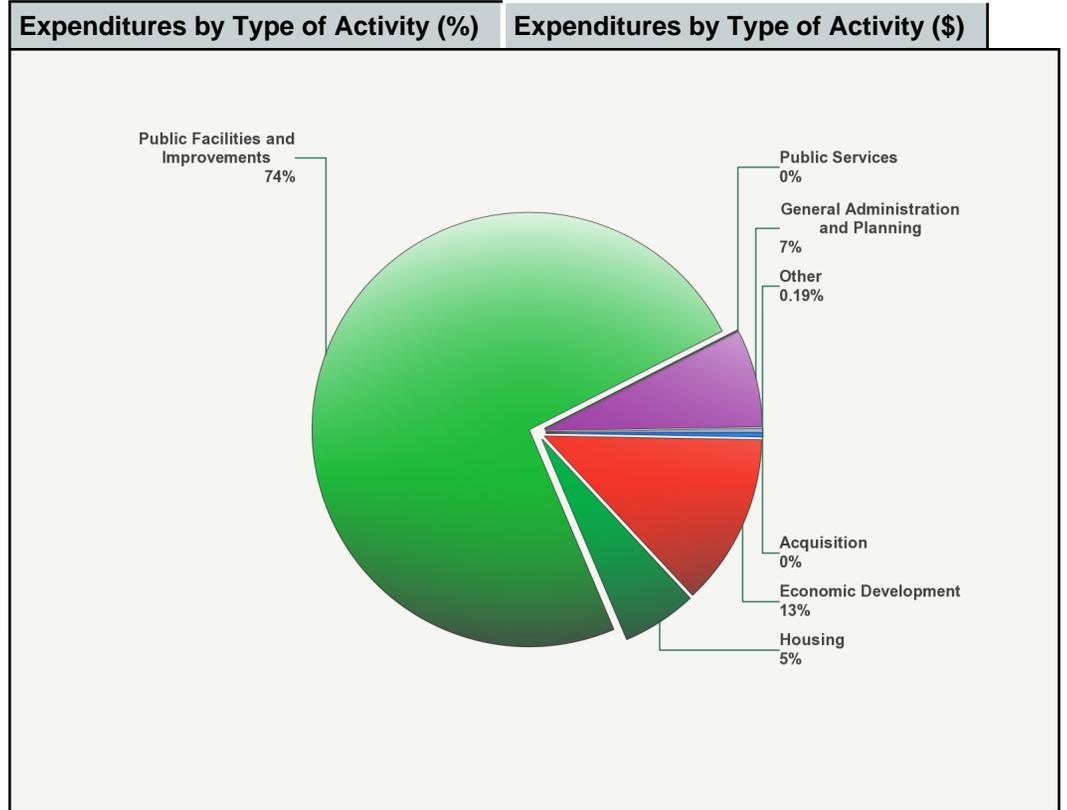
Program Year 2011 Funds

2011 CDBG Allocation \$36,631,109.00
 Program Income Received During Program Year 2011 \$1,447,251.63

Total Available¹ \$38,078,360.63

Expenditures²

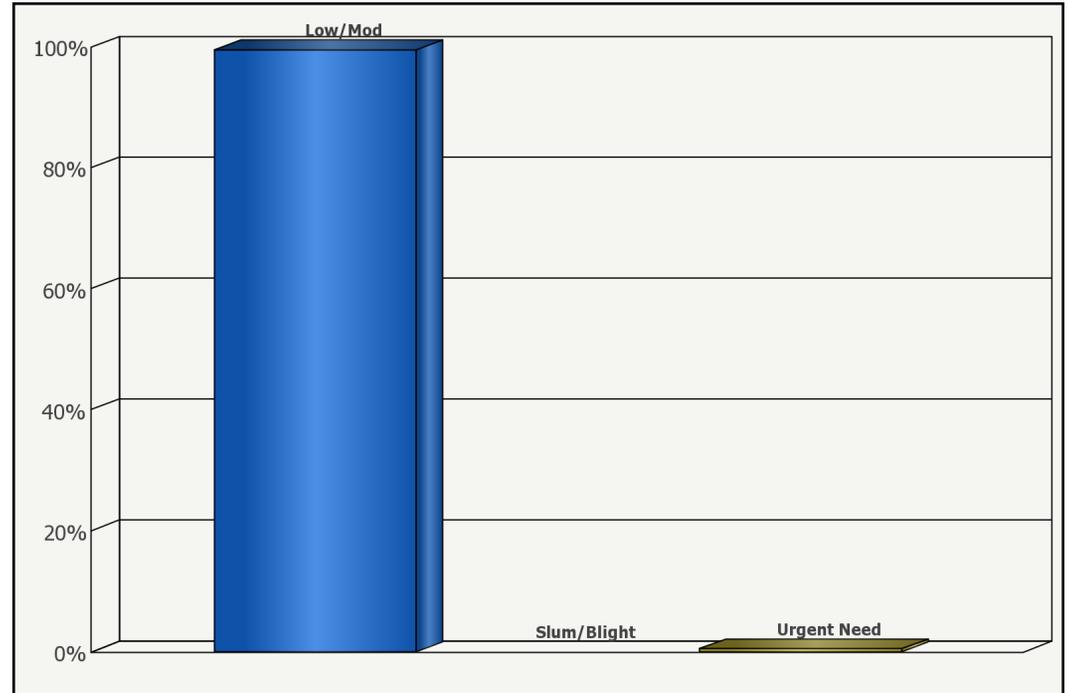
Type of Activity	Expenditure	Percentage
Acquisition	\$93,297.57	0.24%
Economic Development	\$5,093,849.86	12.91%
Housing	\$2,148,586.36	5.45%
Public Facilities and Improvements	\$29,165,088.75	73.94%
Public Services	\$425.00	0.00%
General Administration and Planning	\$2,869,049.34	7.27%
Other	\$74,427.10	0.19%
Total	\$39,444,723.98	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.49%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	68.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.51%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



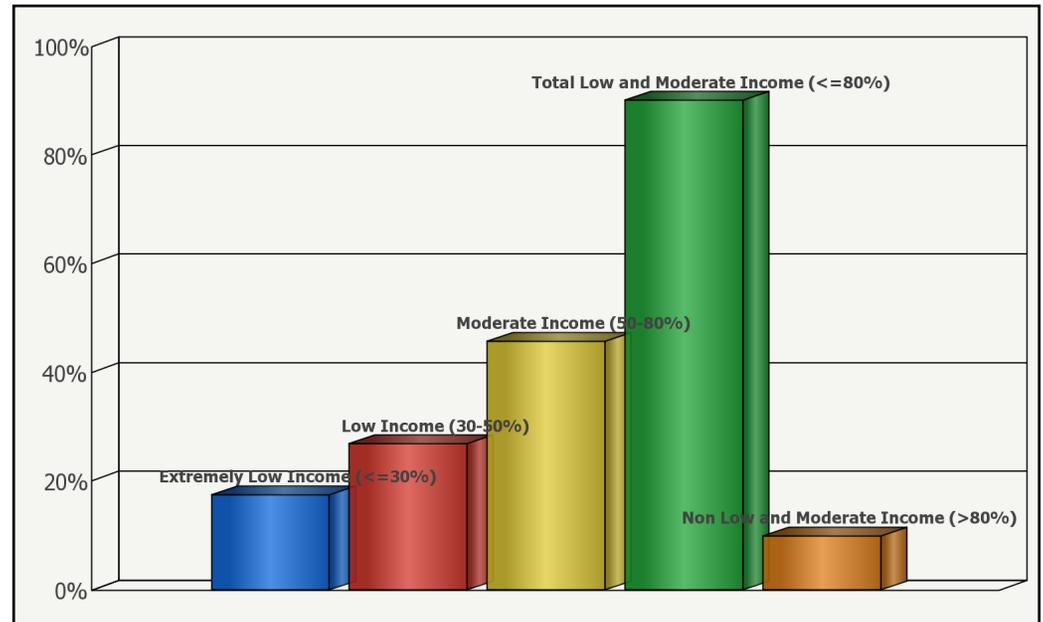


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.92%	97.50%
Black/African American	22.13%	0.00%
Asian	0.38%	0.00%
American Indian/Alaskan Native	0.26%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.11%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.08%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.00%
Other multi-racial	1.02%	2.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	17.46%
Low Income (30-50%)	26.84%
Moderate Income (50-80%)	45.76%
Total Low and Moderate Income (<=80%)	90.06%
Non Low and Moderate Income (>80%)	9.94%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GEORGIA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:14
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	1,195
Households Receiving Housing Assistance	81
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,102
Persons for Whom Services and Facilities were Available	26,567 ⁵
Units Rehabilitated-Single Units	71
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$21,739,383.14

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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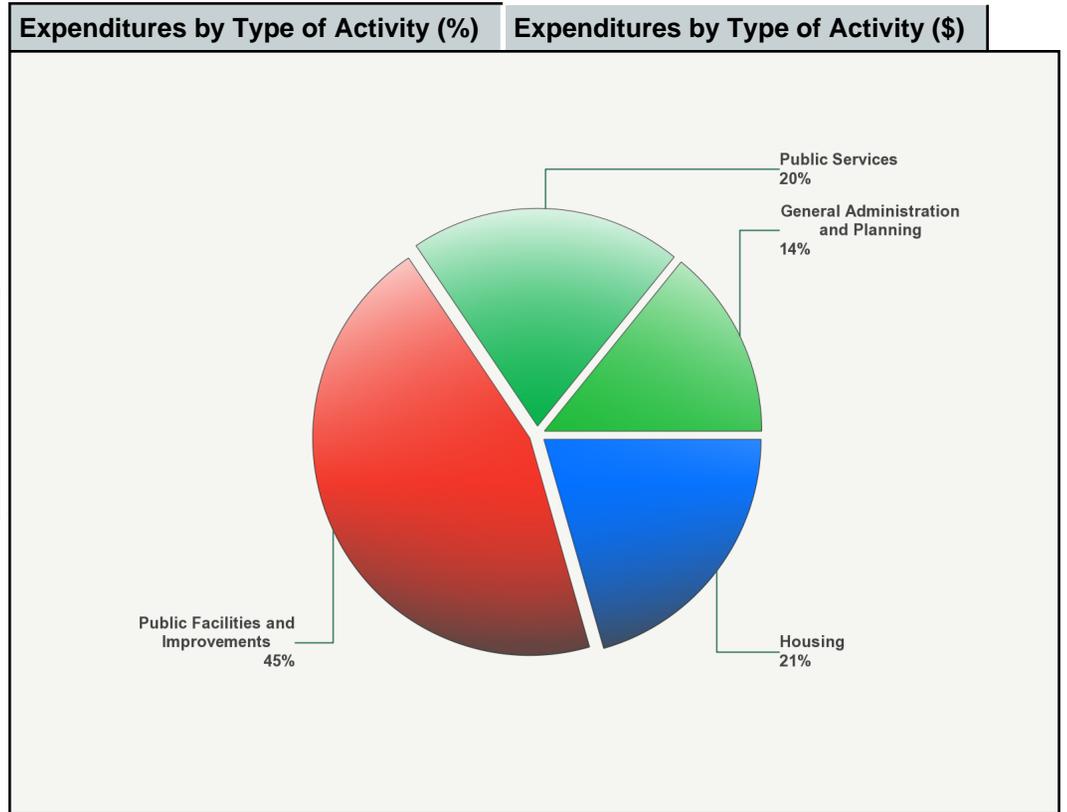
Program Year 2011 Funds

2011 CDBG Allocation	\$3,828,221.00
Program Income Received During Program Year 2011	\$2,419.78
Total Available¹	\$3,830,640.78

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$436,091.80	20.68%
Public Facilities and Improvements	\$944,260.96	44.77%
Public Services	\$427,673.14	20.28%
General Administration and Planning	\$301,140.48	14.28%
Total	\$2,109,166.38	100.00%

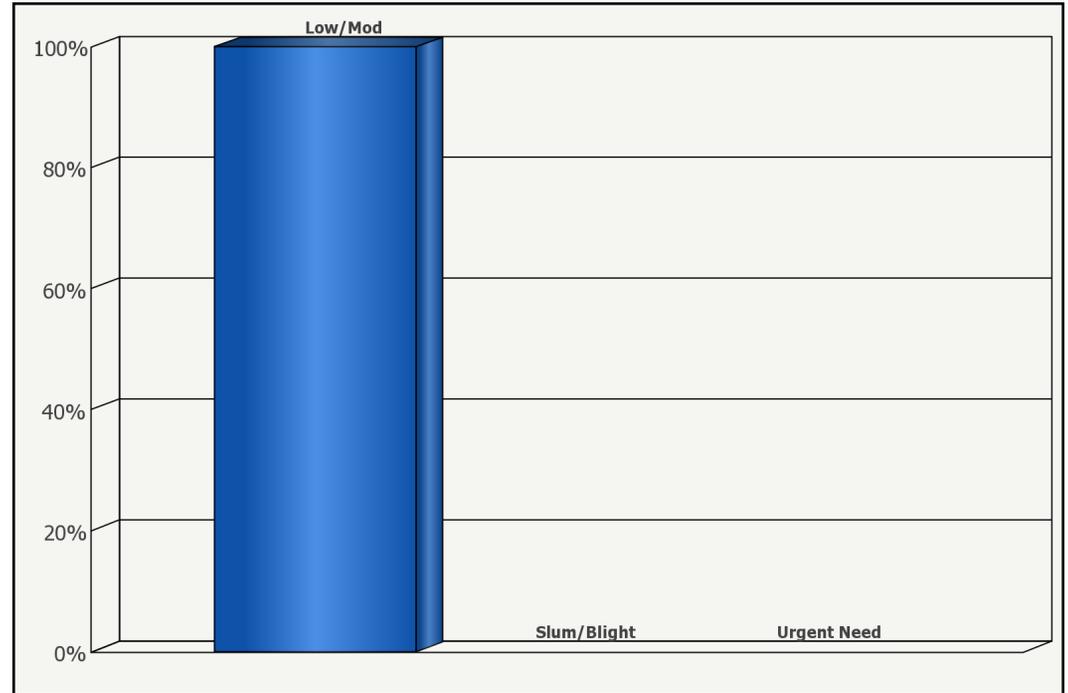
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



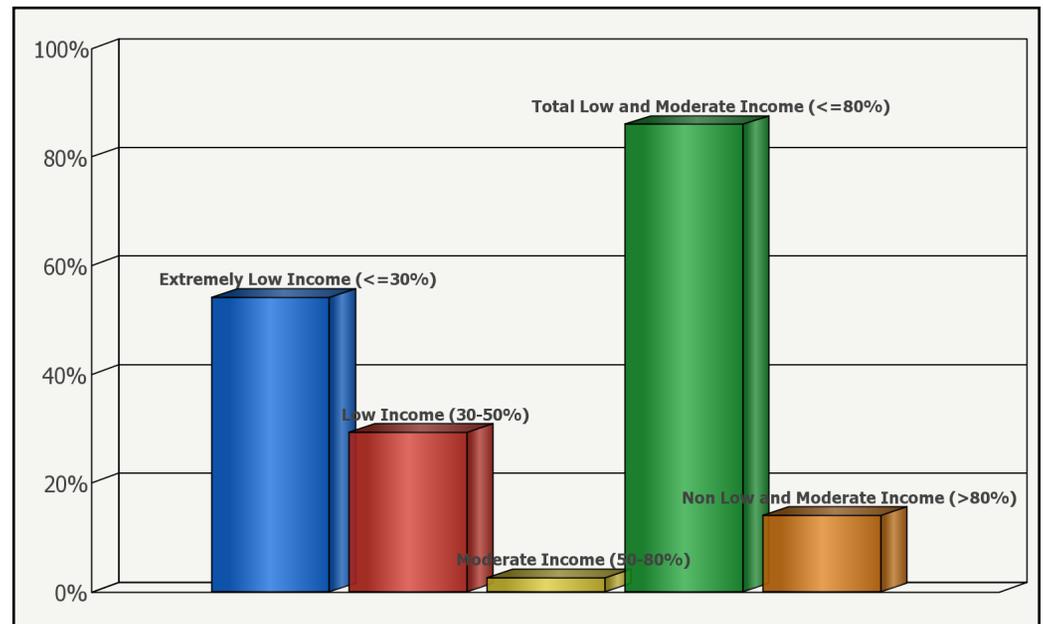


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.86%	94.22%
Black/African American	28.76%	2.52%
Asian	6.07%	0.11%
American Indian/Alaskan Native	0.14%	0.11%
Native Hawaiian/Other Pacific Islander	0.06%	0.03%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.04%	0.02%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.05%	2.98%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.19%
Low Income (30-50%)	29.28%
Moderate Income (50-80%)	2.54%
Total Low and Moderate Income (<=80%)	86.00%
Non Low and Moderate Income (>80%)	14.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GWINNETT COUNTY, GA
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 10:14
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,188
Persons Assisted Directly, Primarily By Public Services and Public Facilities	116,936
Persons for Whom Services and Facilities were Available	1,681 ⁵
Units Rehabilitated-Single Units	48
Units Rehabilitated-Multi Unit Housing	90

Funds Leveraged for Activities Completed \$1,129,850.27

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

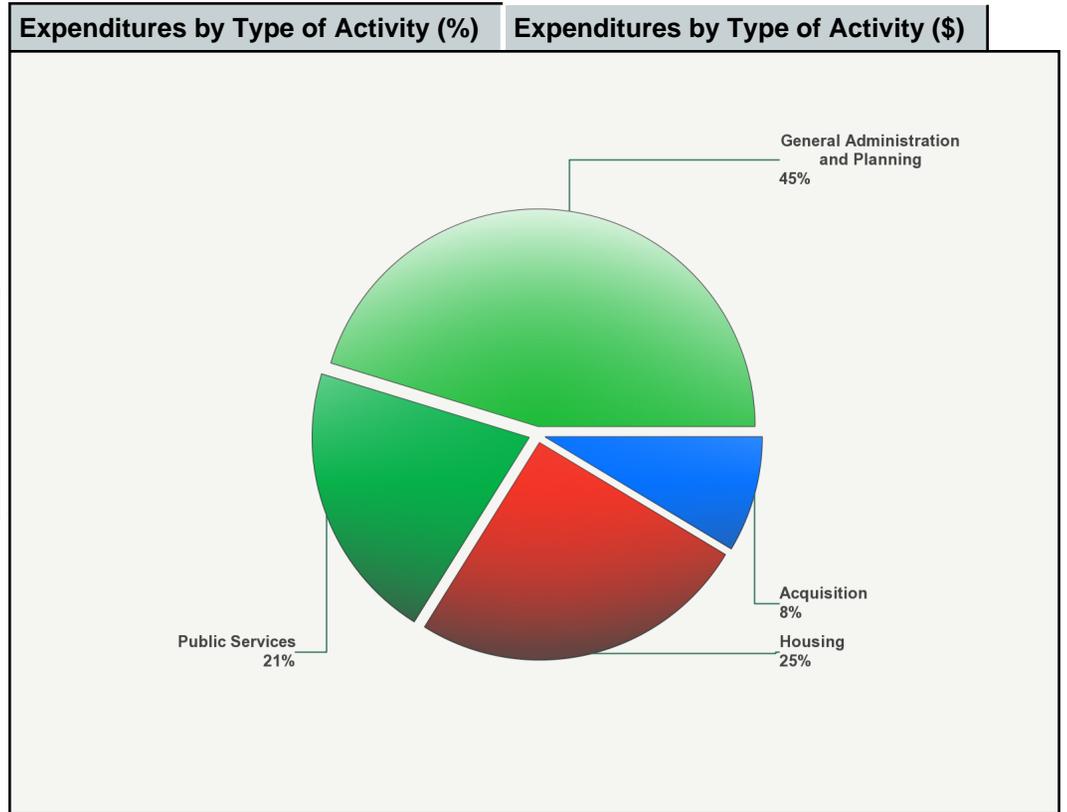
2011 CDBG Allocation	\$271,424.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$271,424.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$15,366.48	8.48%
Housing	\$45,934.70	25.35%
Public Services	\$37,631.20	20.77%
General Administration and Planning	\$82,274.35	45.40%
Total	\$181,206.73	100.00%

Timeliness

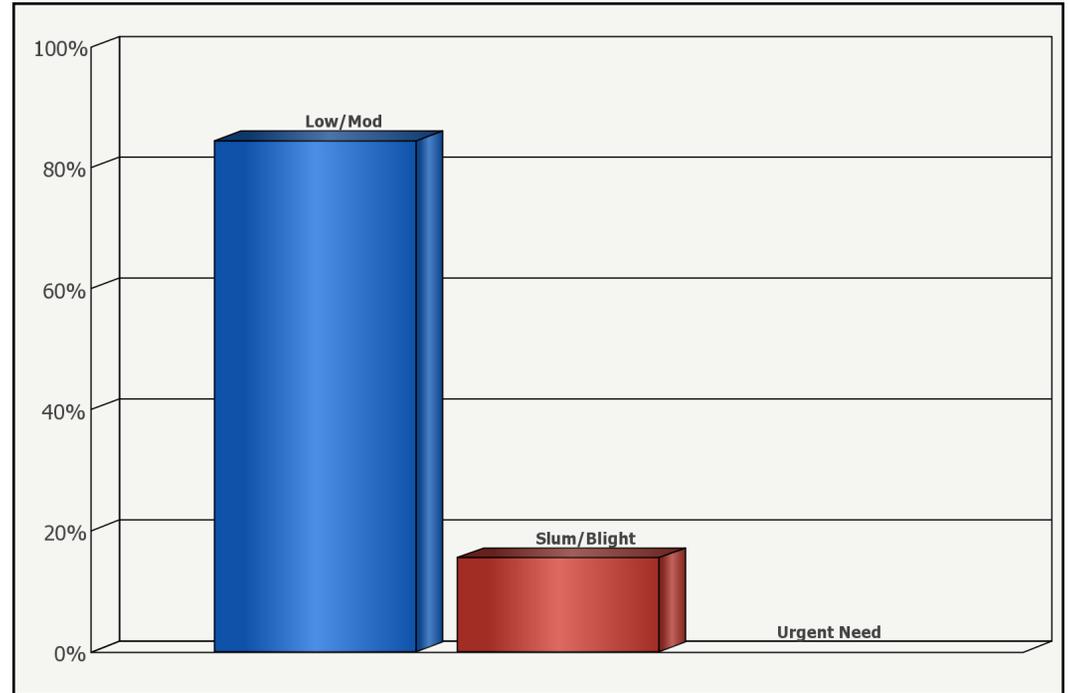
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.93





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	84.47%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	15.53%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



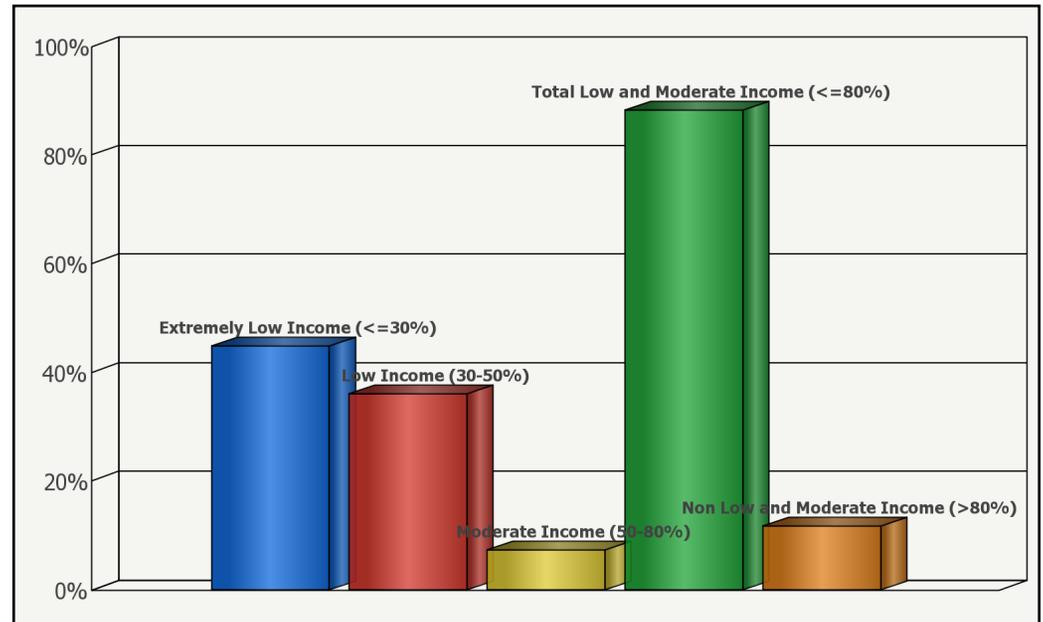


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	27.94%	85.71%
Black/African American	67.65%	14.29%
Asian	1.47%	0.00%
American Indian/Alaskan Native	1.47%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.47%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	44.85%
Low Income (30-50%)	36.03%
Moderate Income (50-80%)	7.35%
Total Low and Moderate Income (<=80%)	88.24%
Non Low and Moderate Income (>80%)	11.76%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - HINESVILLE, GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:14
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	133
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	3

Funds Leveraged for Activities Completed \$119,905.55

Notes

1 Also, additional funds may have been available from prior years.

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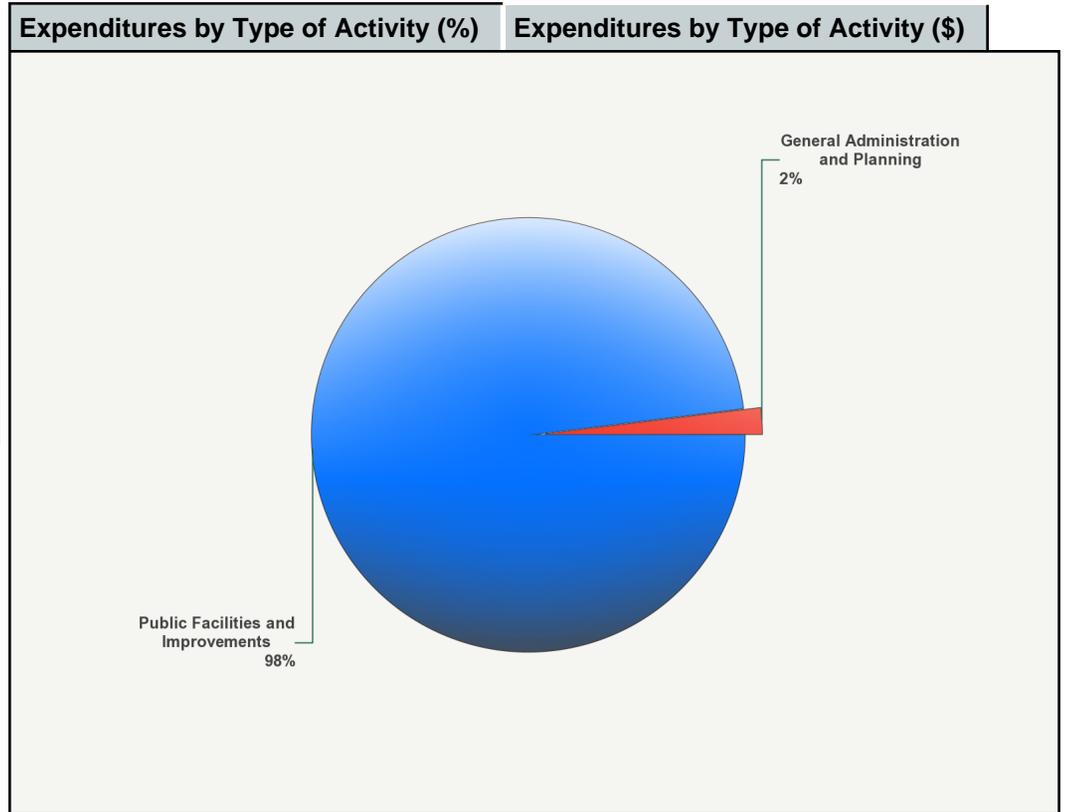


Program Year 2011 Funds

2011 CDBG Allocation	\$162,062.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$162,062.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$153,321.66	97.98%
General Administration and Planning	\$3,157.42	2.02%
Total	\$156,479.08	100.00%



Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.63



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

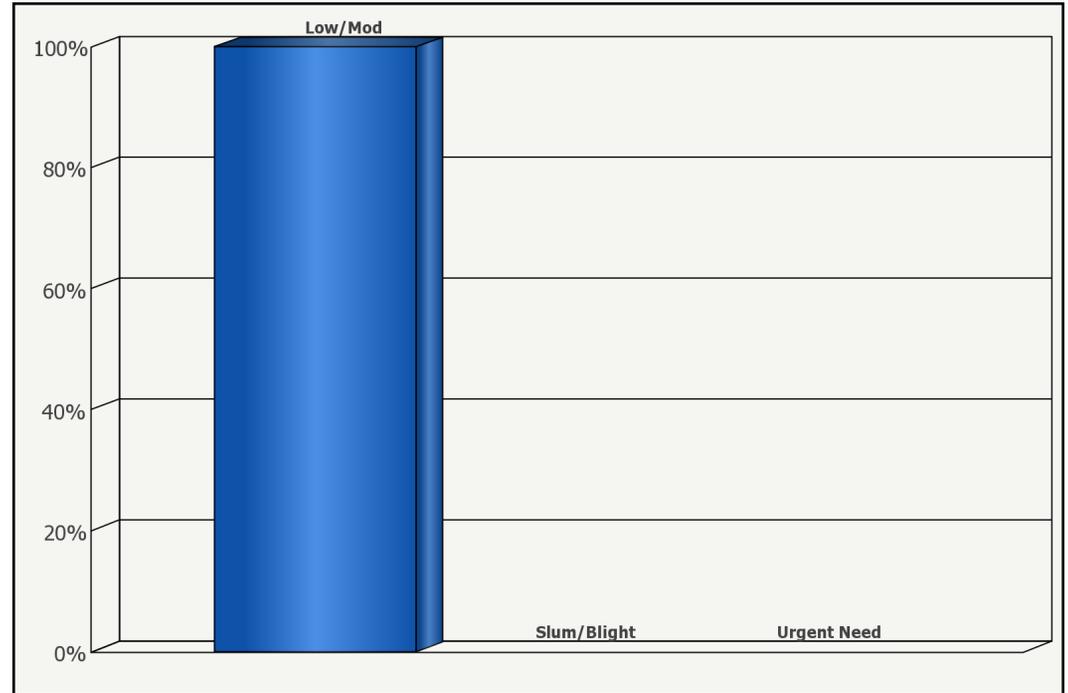
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - JOHNS CREEK, GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:15
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

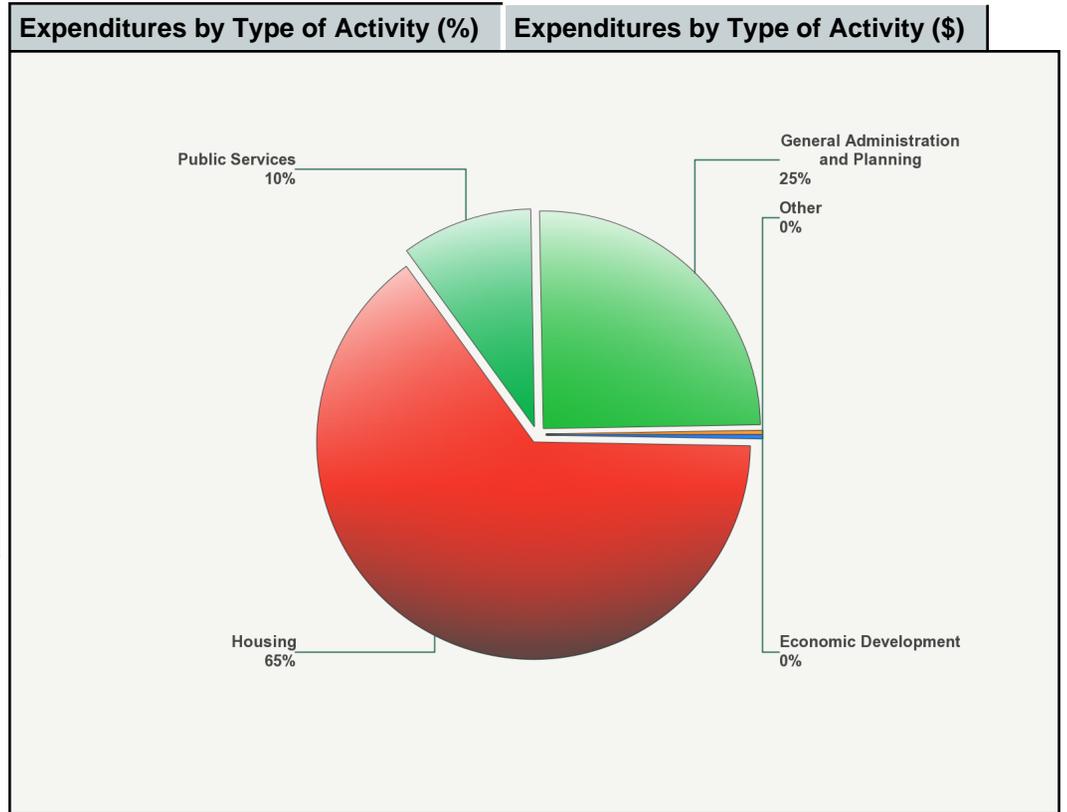
2011 CDBG Allocation	\$1,184,012.00
Program Income Received During Program Year 2011	\$237,784.50
Total Available¹	\$1,421,796.50

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$2,028.17	0.19%
Housing	\$689,975.89	64.71%
Public Services	\$105,683.47	9.91%
General Administration and Planning	\$266,905.10	25.03%
Other	\$1,711.35	0.16%
Total	\$1,066,303.98	100.00%

Timeliness

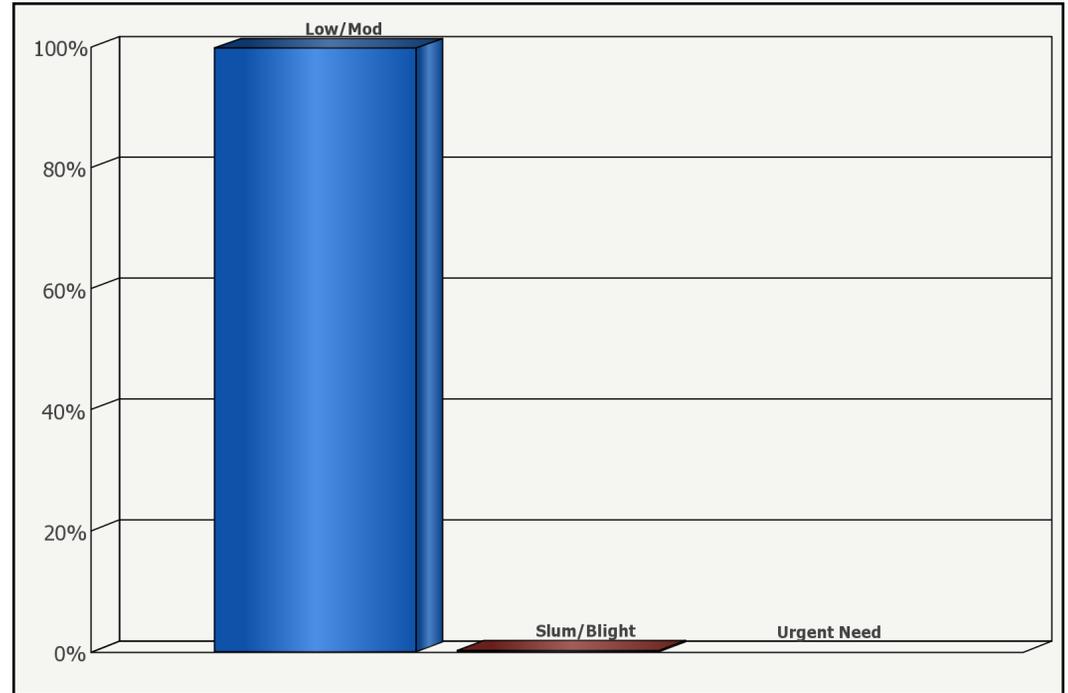
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.16





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.79%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.21%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



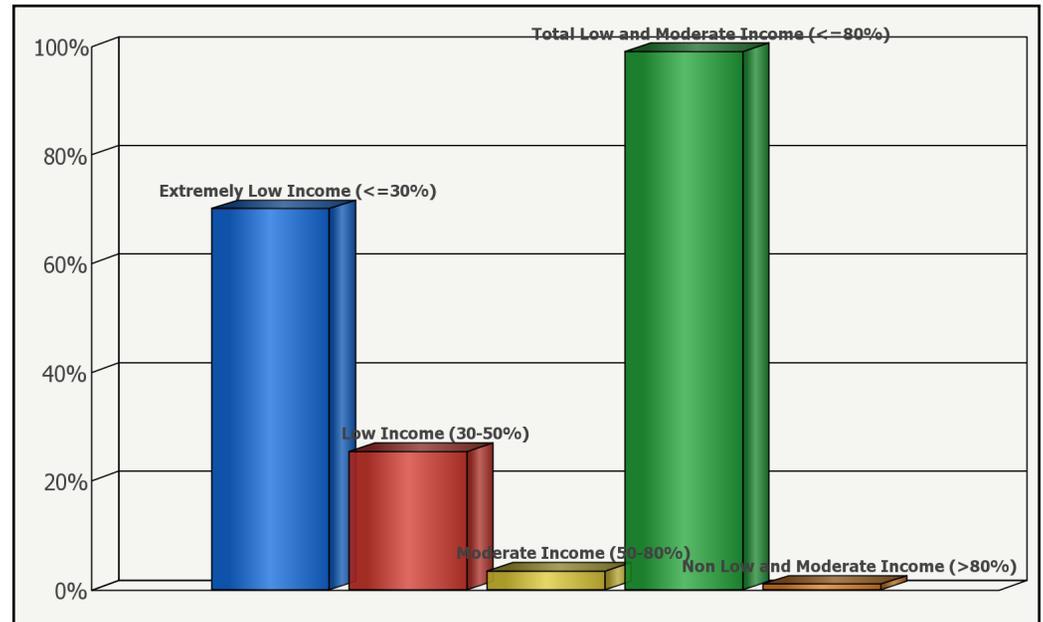


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	12.94%	100.00%
Black/African American	81.71%	0.00%
Asian	0.27%	0.00%
American Indian/Alaskan Native	0.70%	0.00%
Native Hawaiian/Other Pacific Islander	0.59%	0.00%
American Indian/Alaskan Native & White	0.70%	0.00%
Asian & White	0.53%	0.00%
Black/African American & White	1.50%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.27%	0.00%
Other multi-racial	0.80%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	70.11%
Low Income (30-50%)	25.45%
Moderate Income (50-80%)	3.42%
Total Low and Moderate Income (<=80%)	98.98%
Non Low and Moderate Income (>80%)	1.02%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MACON,GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:15
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	441
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,429
Persons for Whom Services and Facilities were Available	94,126 ⁵
Units Rehabilitated-Single Units	122
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$151,519.32

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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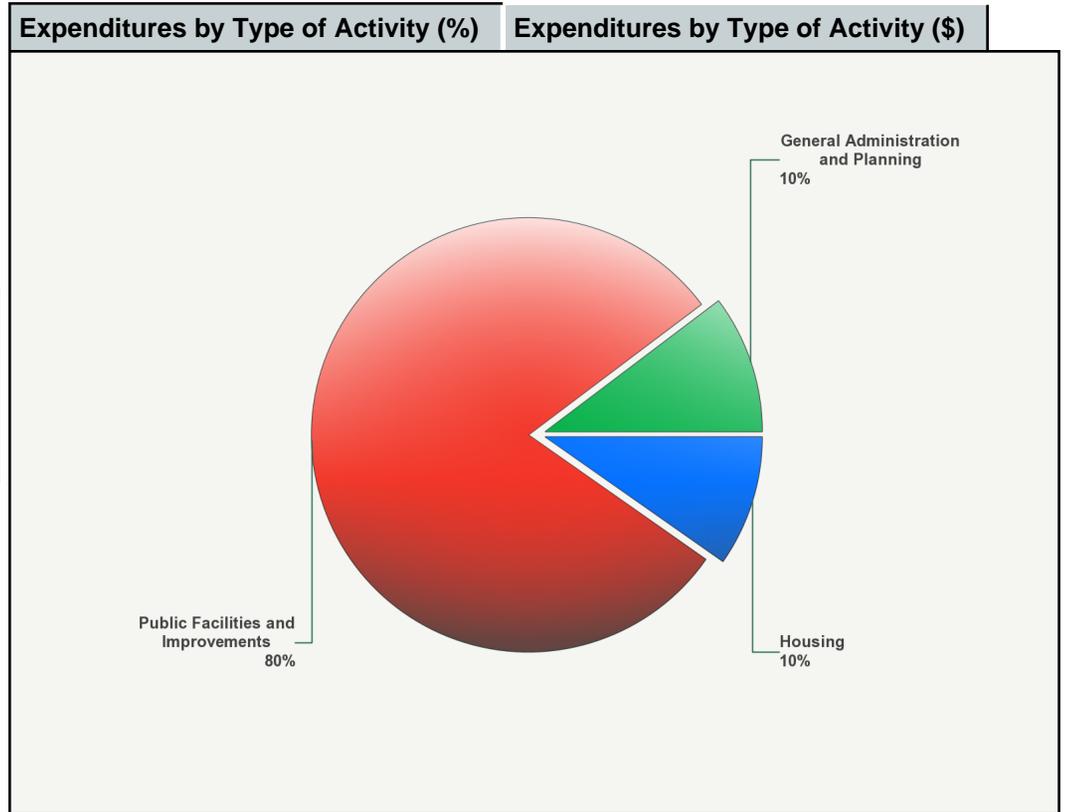


Program Year 2011 Funds

2011 CDBG Allocation	\$471,649.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$471,649.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$53,037.70	9.59%
Public Facilities and Improvements	\$442,687.69	80.02%
General Administration and Planning	\$57,477.02	10.39%
Total	\$553,202.41	100.00%

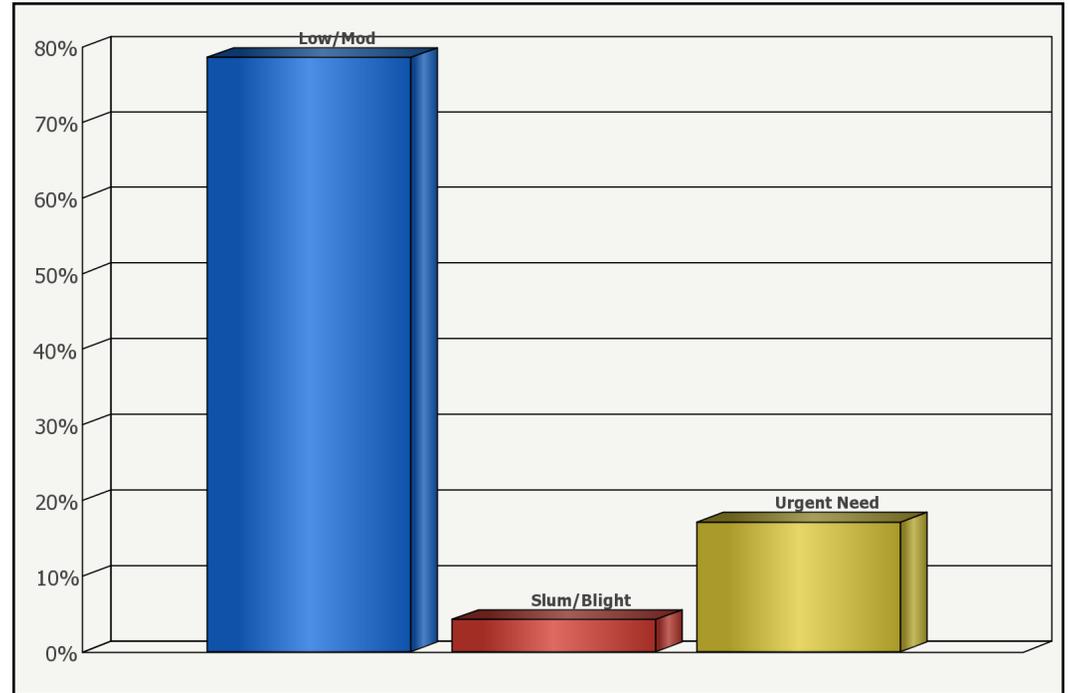


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	78.59%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	67.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.28%
4 -Percentage of Expenditures Addressing Urgent Needs	17.13%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$341,545.17
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	68.90%



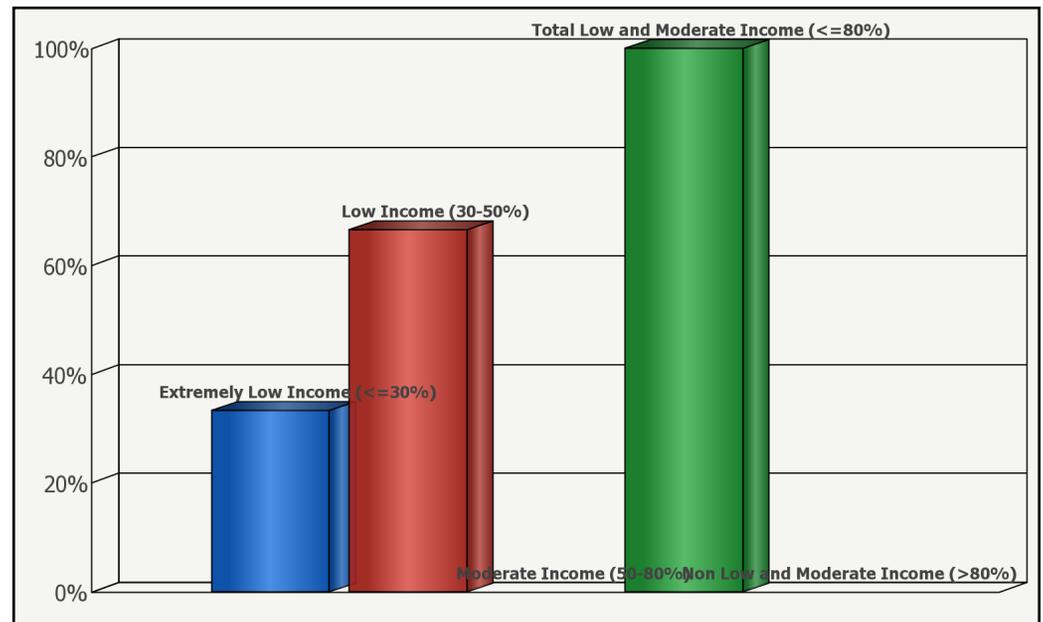


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	33.33%	0.00%
Black/African American	66.67%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.33%
Low Income (30-50%)	66.67%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ROME,GA
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 10:15
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	6,410 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$551,409.34

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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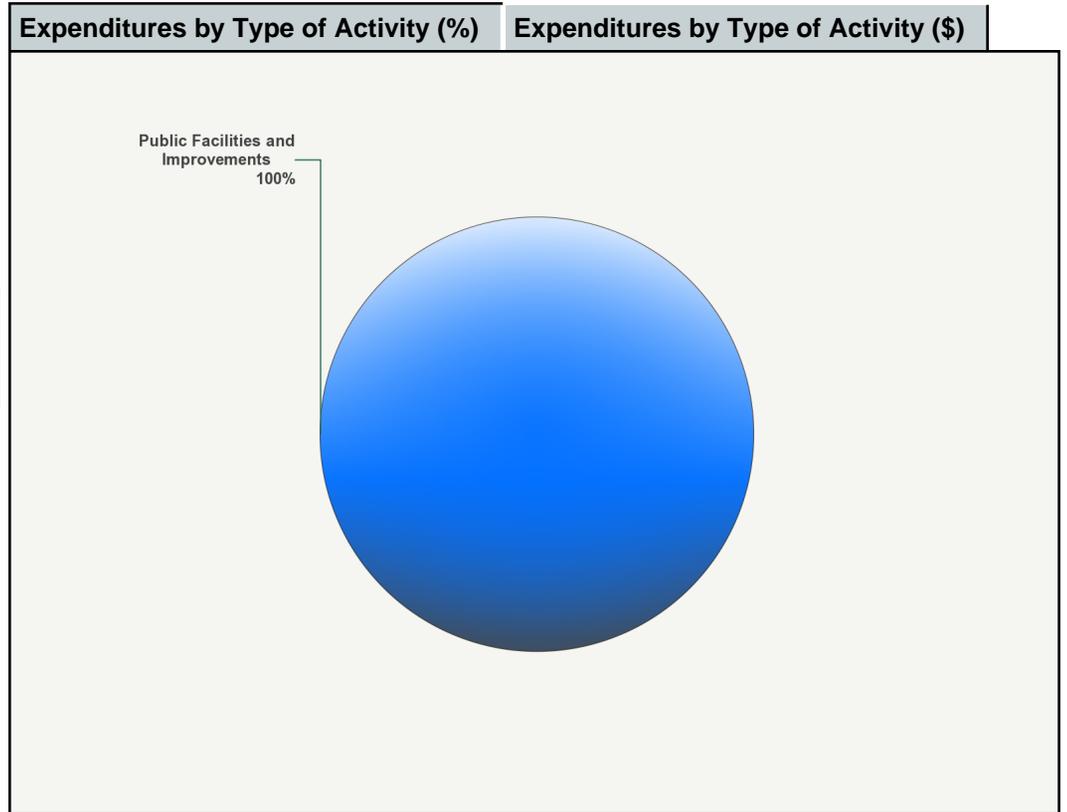


Program Year 2011 Funds

2011 CDBG Allocation	\$489,289.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$489,289.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$472,213.26	100.00%
Total	\$472,213.26	100.00%



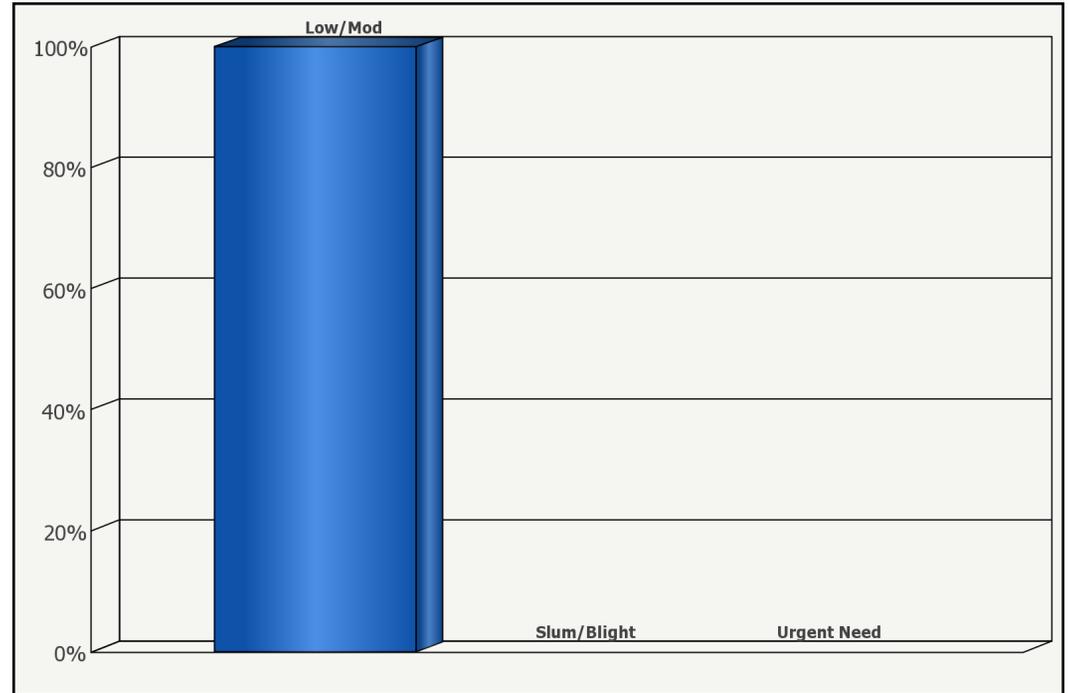
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.38



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	100.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SANDY SPRINGS,GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:16
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	16,590 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$73,636.14

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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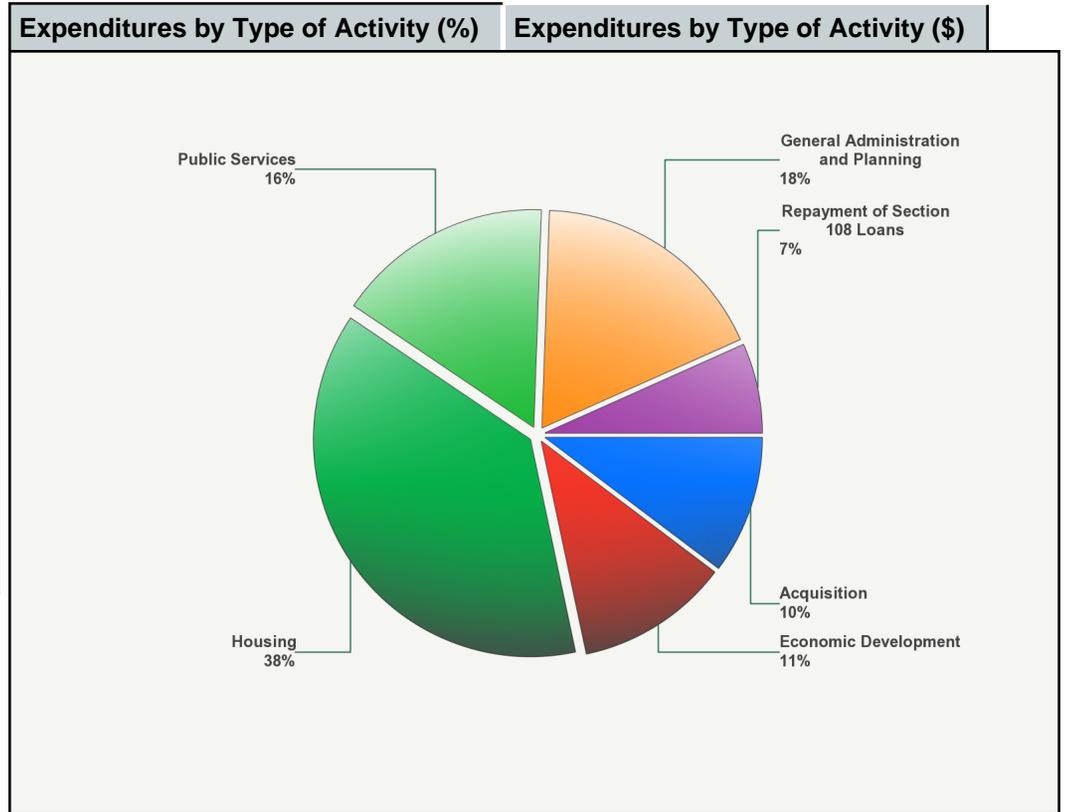
Program Year 2011 Funds

2011 CDBG Allocation	\$2,407,906.00
Program Income Received During Program Year 2011	\$3,088,441.15
Total Available¹	\$5,496,347.15

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$327,489.95	10.27%
Economic Development	\$364,839.70	11.44%
Housing	\$1,199,290.97	37.61%
Public Services	\$521,918.09	16.37%
General Administration and Planning	\$565,930.00	17.75%
Repayment of Section 108 Loans	\$209,087.71	6.56%
Total	\$3,188,556.42	100.00%

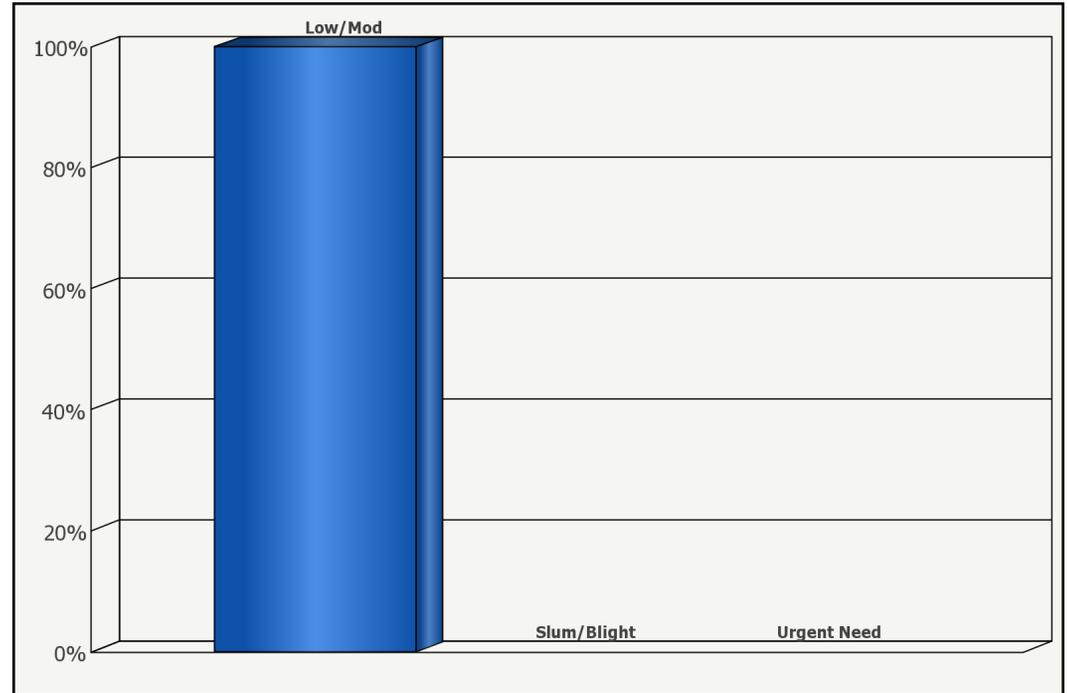
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.95%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$633.25
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.03%



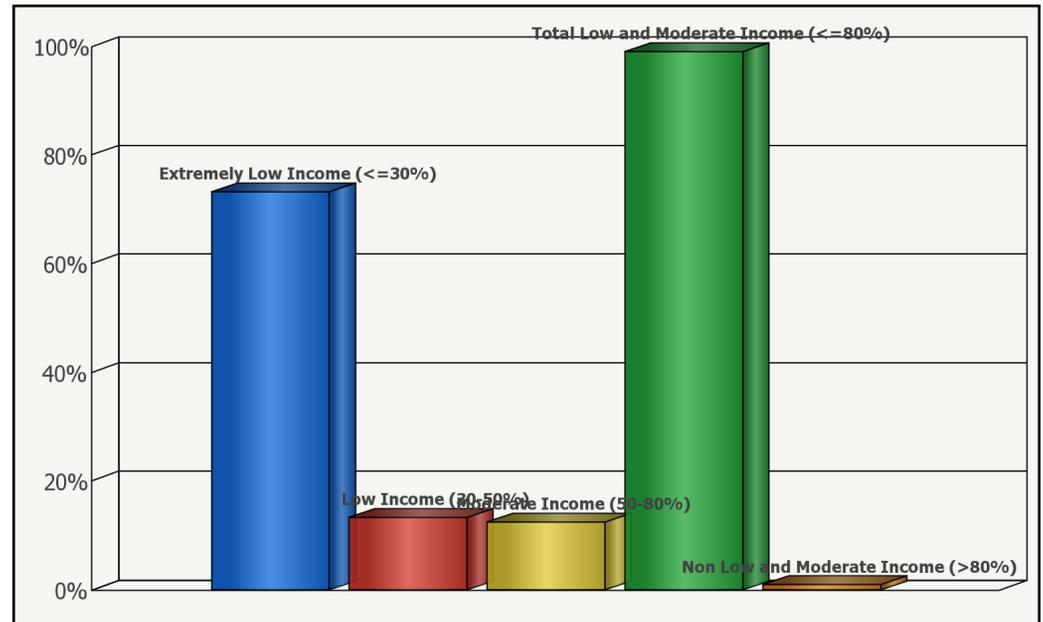


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	26.55%	0.00%
Black/African American	71.64%	100.00%
Asian	0.39%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.24%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.28%
Low Income (30-50%)	13.33%
Moderate Income (50-80%)	12.47%
Total Low and Moderate Income (<=80%)	99.08%
Non Low and Moderate Income (>80%)	0.92%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SAVANNAH,GA
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13
TIME: 10:16
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	48
Households Receiving Housing Assistance	222
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,536
Persons for Whom Services and Facilities were Available	87,930 ⁵
Units Rehabilitated-Single Units	154
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$2,076,568.49

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

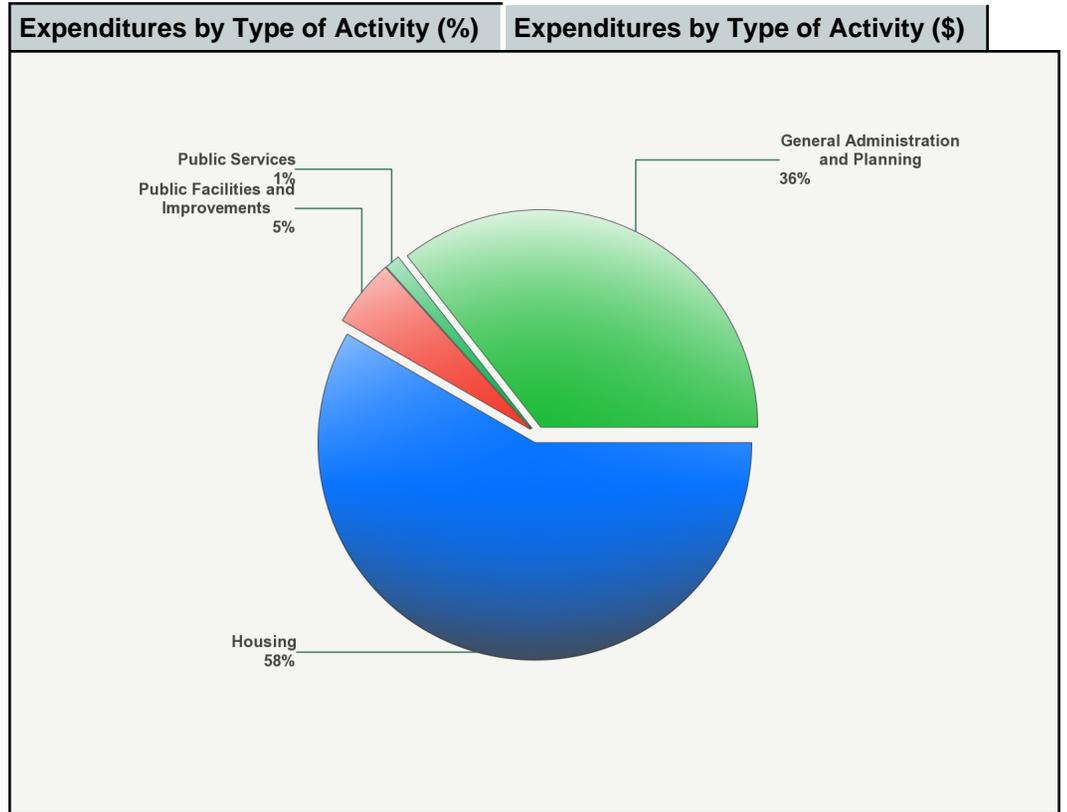
2011 CDBG Allocation	\$564,566.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$564,566.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$185,196.21	58.42%
Public Facilities and Improvements	\$15,133.40	4.77%
Public Services	\$3,750.00	1.18%
General Administration and Planning	\$112,913.00	35.62%
Total	\$316,992.61	100.00%

Timeliness

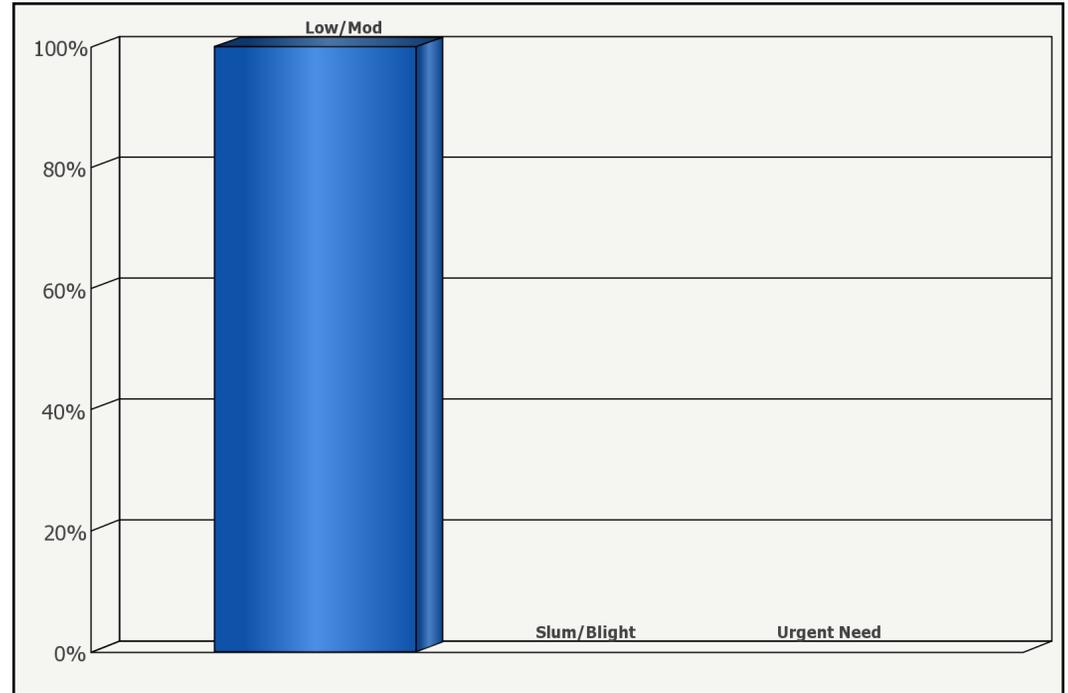
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.79





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



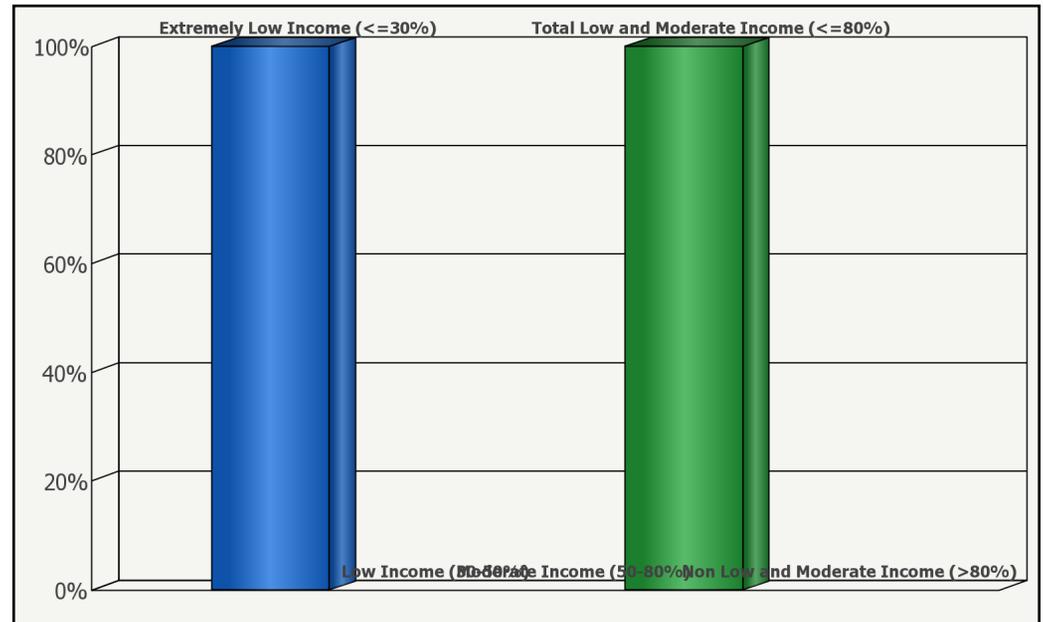


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - VALDOSTA, GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:16
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

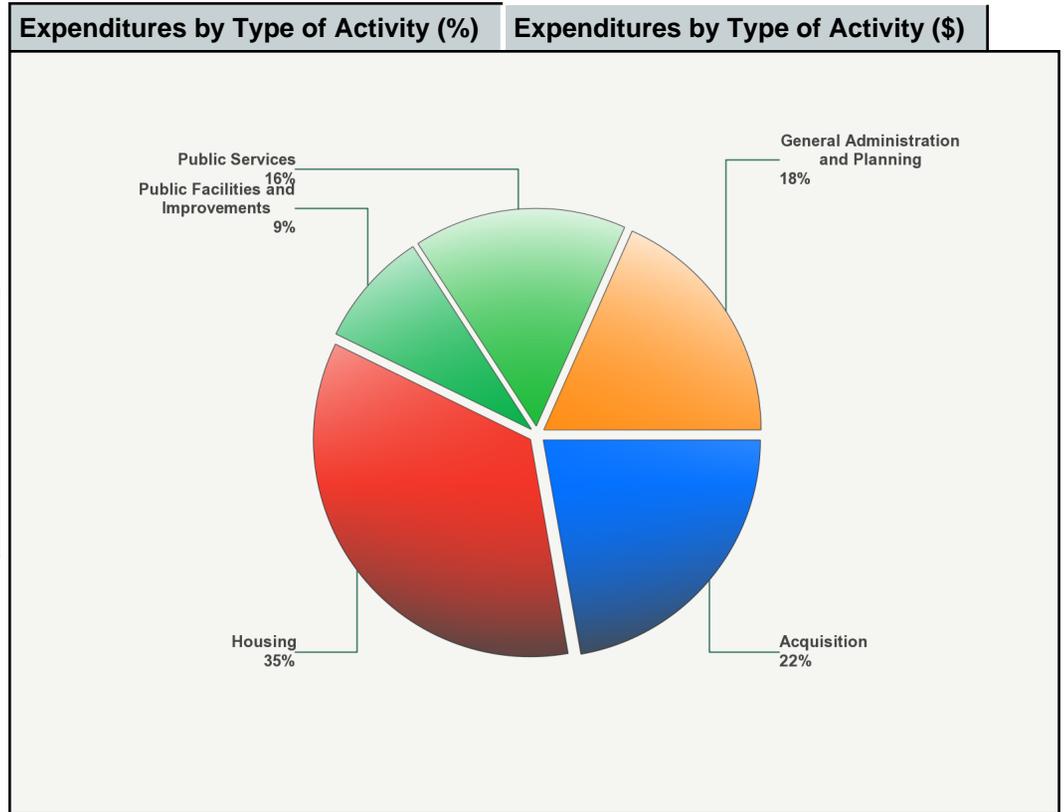
2011 CDBG Allocation	\$417,524.00
Program Income Received During Program Year 2011	\$128,922.52
Total Available¹	\$546,446.52

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$132,569.17	22.36%
Housing	\$206,505.33	34.82%
Public Facilities and Improvements	\$50,773.00	8.56%
Public Services	\$94,028.60	15.86%
General Administration and Planning	\$109,113.06	18.40%
Total	\$592,989.16	100.00%

Timeliness

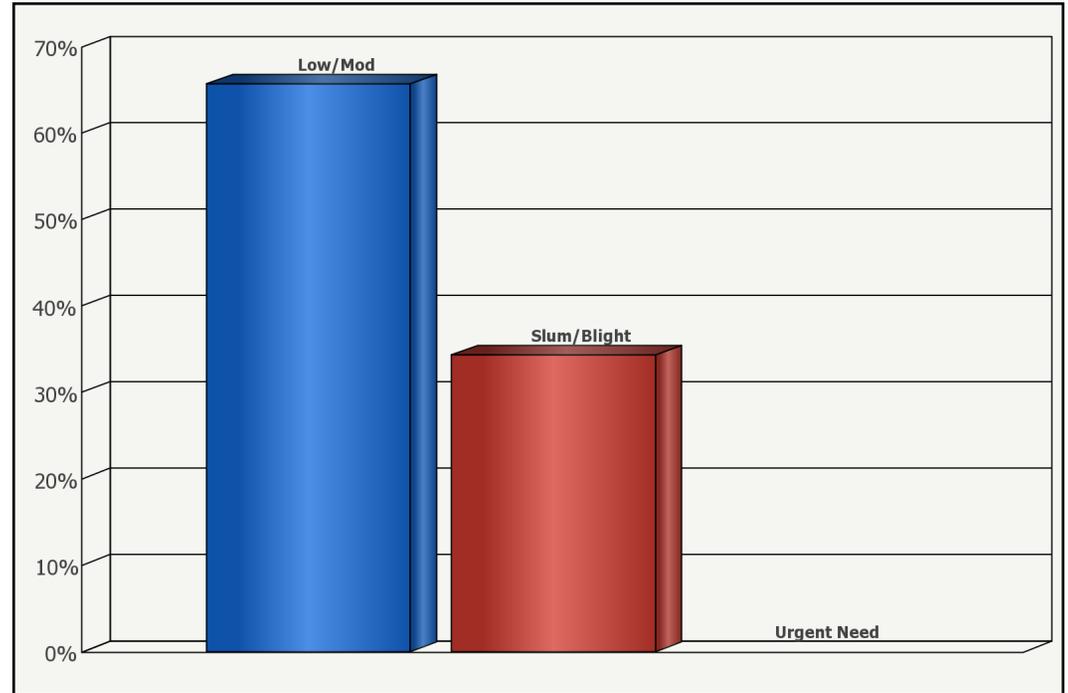
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.88





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	65.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	34.32%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$181,869.19
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	37.59%



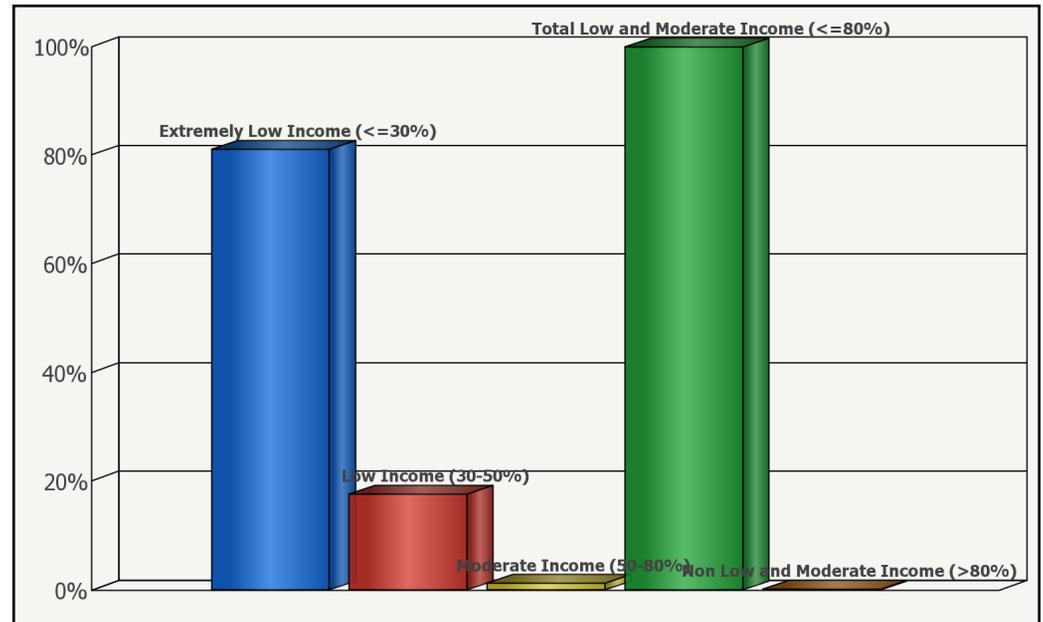


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	44.59%	93.68%
Black/African American	50.65%	6.32%
Asian	0.58%	0.00%
American Indian/Alaskan Native	1.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.72%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.31%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	81.10%
Low Income (30-50%)	17.60%
Moderate Income (50-80%)	1.15%
Total Low and Moderate Income (<=80%)	99.86%
Non Low and Moderate Income (>80%)	0.14%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WARNER ROBINS,GA
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 10:16
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	666
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$514,913.03

Notes

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