



Program Year 2011 Funds

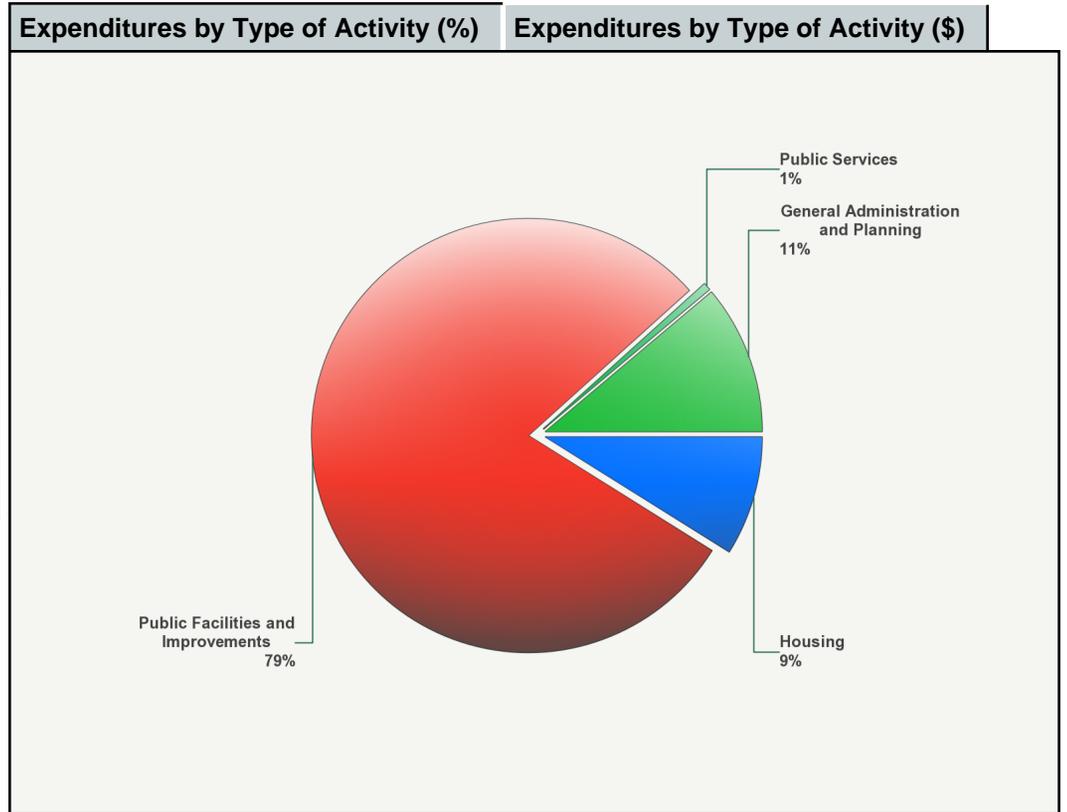
2011 CDBG Allocation	\$2,532,287.00
Program Income Received During Program Year 2011	\$72,827.65
Total Available¹	\$2,605,114.65

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$261,387.64	8.98%
Public Facilities and Improvements	\$2,307,534.38	79.24%
Public Services	\$19,411.71	0.67%
General Administration and Planning	\$323,747.37	11.12%
Total	\$2,912,081.10	100.00%

Timeliness

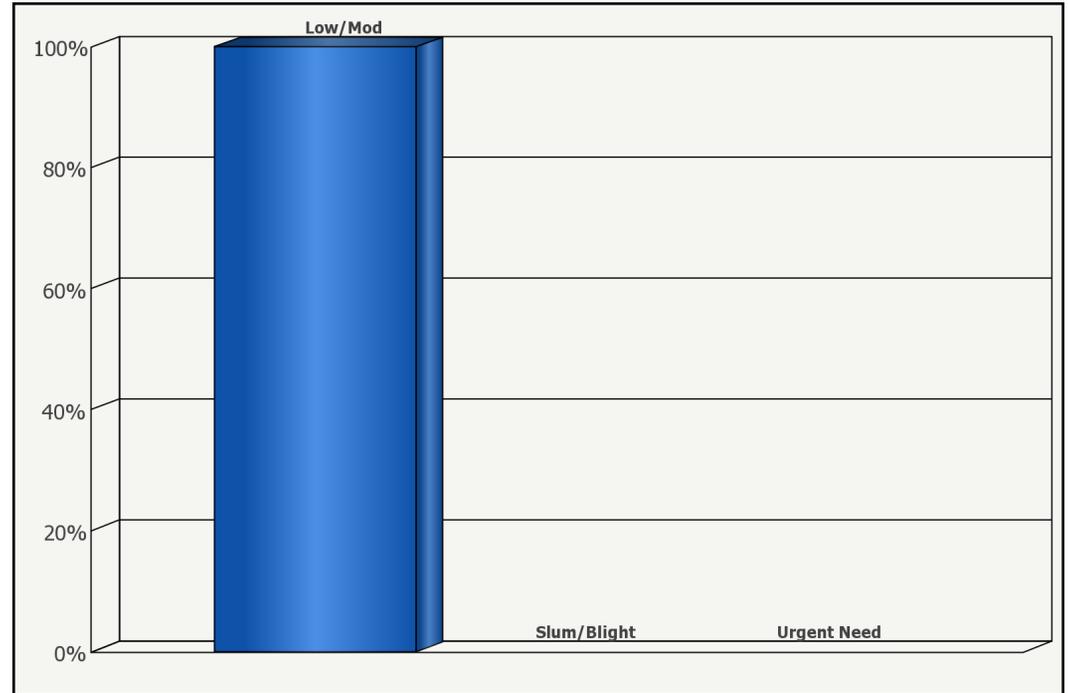
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.24





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.02%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



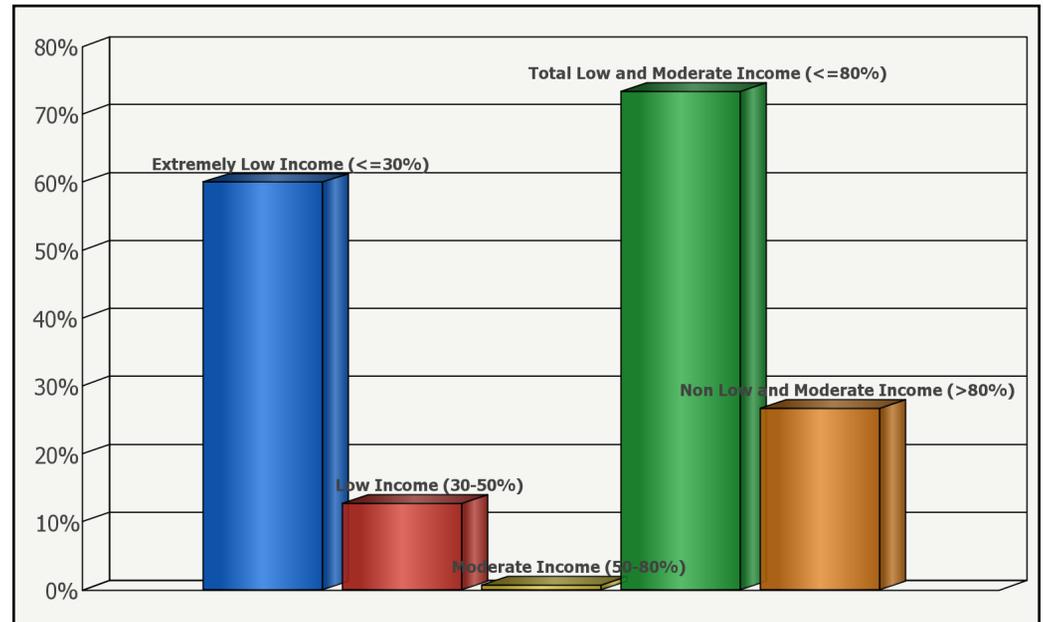


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	25.38%	100.00%
Black/African American	3.01%	0.00%
Asian	4.73%	0.00%
American Indian/Alaskan Native	0.22%	0.00%
Native Hawaiian/Other Pacific Islander	45.38%	0.00%
American Indian/Alaskan Native & White	0.22%	0.00%
Asian & White	1.08%	0.00%
Black/African American & White	0.22%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	19.78%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.00%
Low Income (30-50%)	12.69%
Moderate Income (50-80%)	0.65%
Total Low and Moderate Income (<=80%)	73.33%
Non Low and Moderate Income (>80%)	26.67%





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Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	623
Persons for Whom Services and Facilities were Available	26,171 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,291,877.17

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

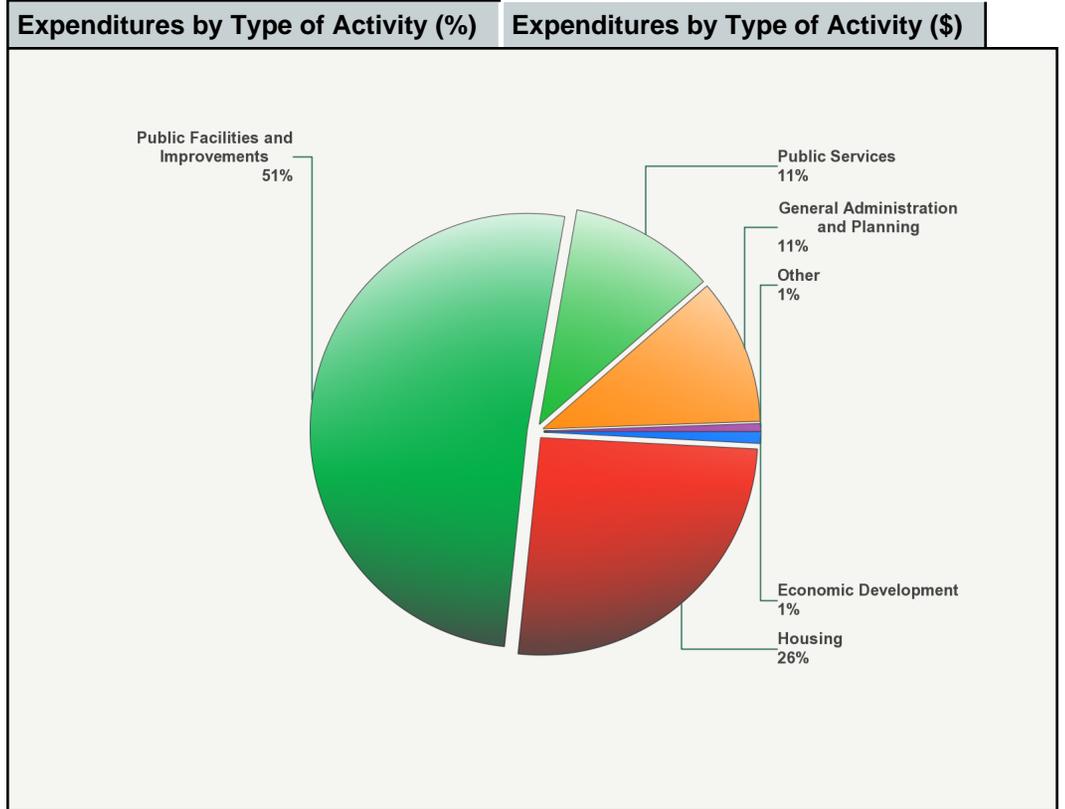
2011 CDBG Allocation	\$8,785,662.00
Program Income Received During Program Year 2011	\$1,173,049.97
Total Available¹	\$9,958,711.97

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$109,342.23	0.72%
Housing	\$3,936,032.19	26.07%
Public Facilities and Improvements	\$7,687,086.01	50.91%
Public Services	\$1,642,106.40	10.88%
General Administration and Planning	\$1,644,696.52	10.89%
Other	\$80,296.90	0.53%
Total	\$15,099,560.25	100.00%

Timeliness

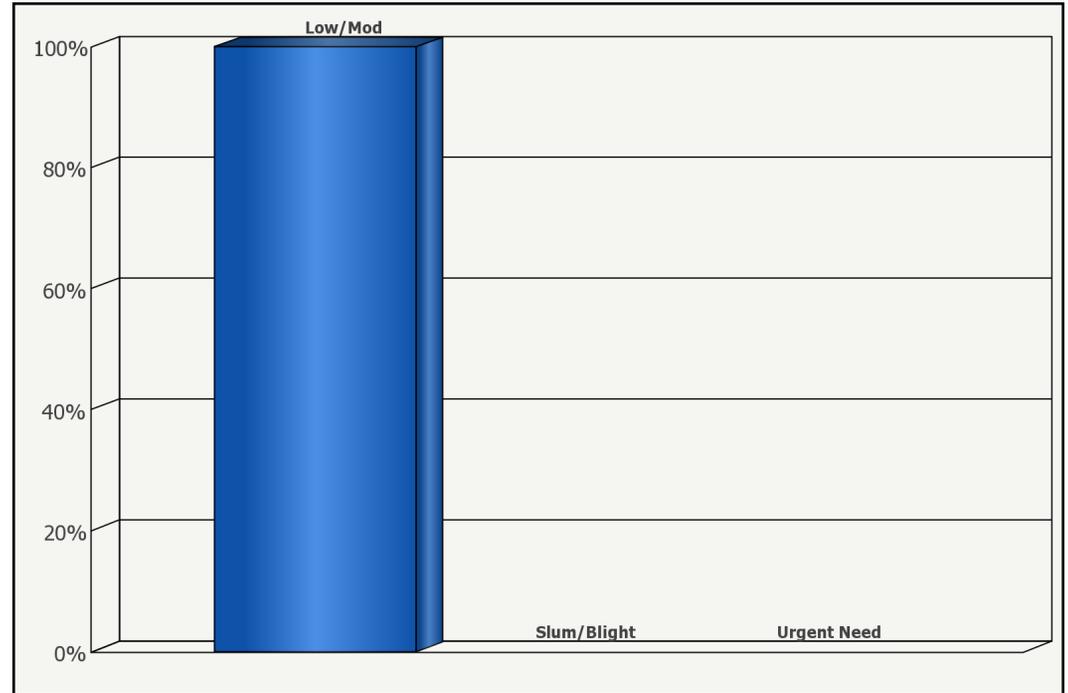
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$30,588.22
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.23%



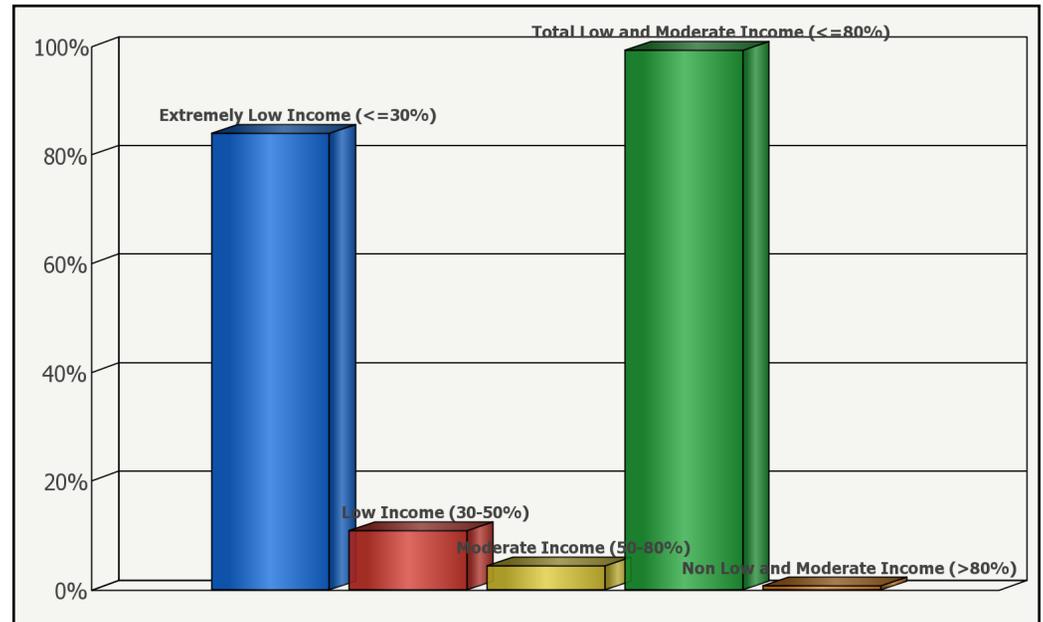


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	23.71%	54.64%
Black/African American	6.08%	3.31%
Asian	12.81%	4.97%
American Indian/Alaskan Native	1.06%	1.99%
Native Hawaiian/Other Pacific Islander	37.96%	8.28%
American Indian/Alaskan Native & White	0.34%	1.32%
Asian & White	1.27%	1.66%
Black/African American & White	0.41%	0.99%
Amer. Indian/Alaskan Native & Black/African Amer.	0.17%	0.66%
Other multi-racial	16.19%	22.19%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	84.04%
Low Income (30-50%)	10.91%
Moderate Income (50-80%)	4.38%
Total Low and Moderate Income (<=80%)	99.33%
Non Low and Moderate Income (>80%)	0.67%





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Office of Community Planning and Development
Integrated Disbursement and Information System
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	85
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,700
Persons for Whom Services and Facilities were Available	293,863 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$5,333,188.84

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

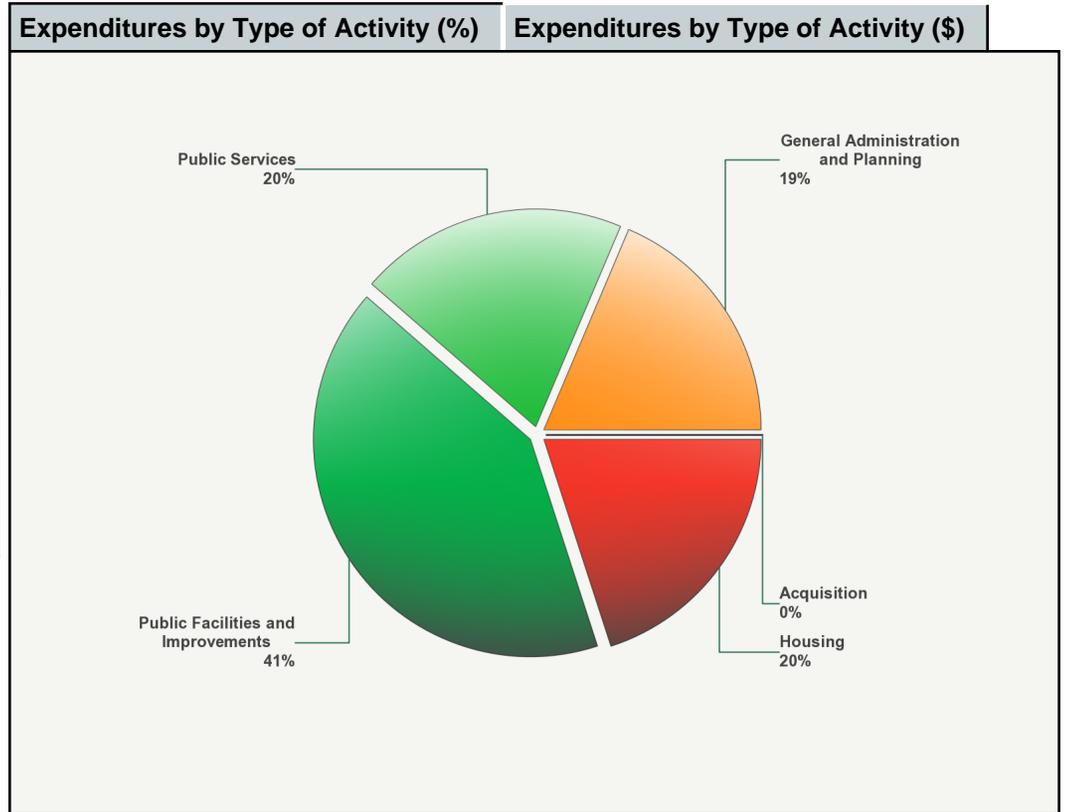
2011 CDBG Allocation	\$740,145.00
Program Income Received During Program Year 2011	\$620,304.00
Total Available¹	\$1,360,449.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,065.00	0.11%
Housing	\$187,313.95	19.87%
Public Facilities and Improvements	\$390,379.33	41.41%
Public Services	\$189,160.80	20.07%
General Administration and Planning	\$174,708.13	18.53%
Total	\$942,627.21	100.00%

Timeliness

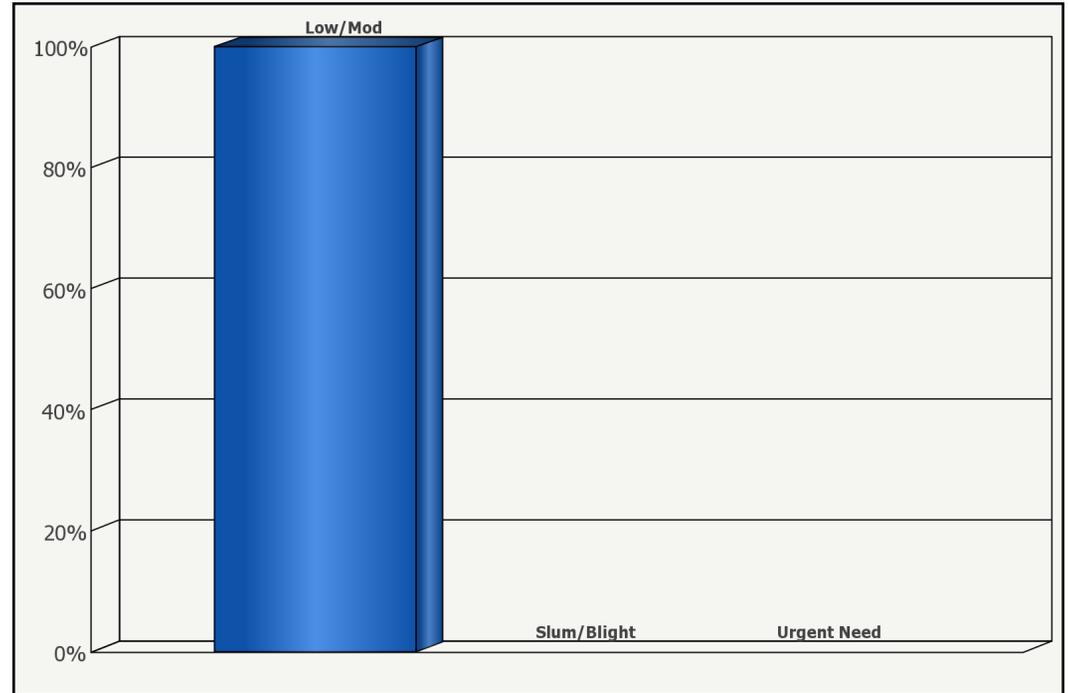
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.80





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



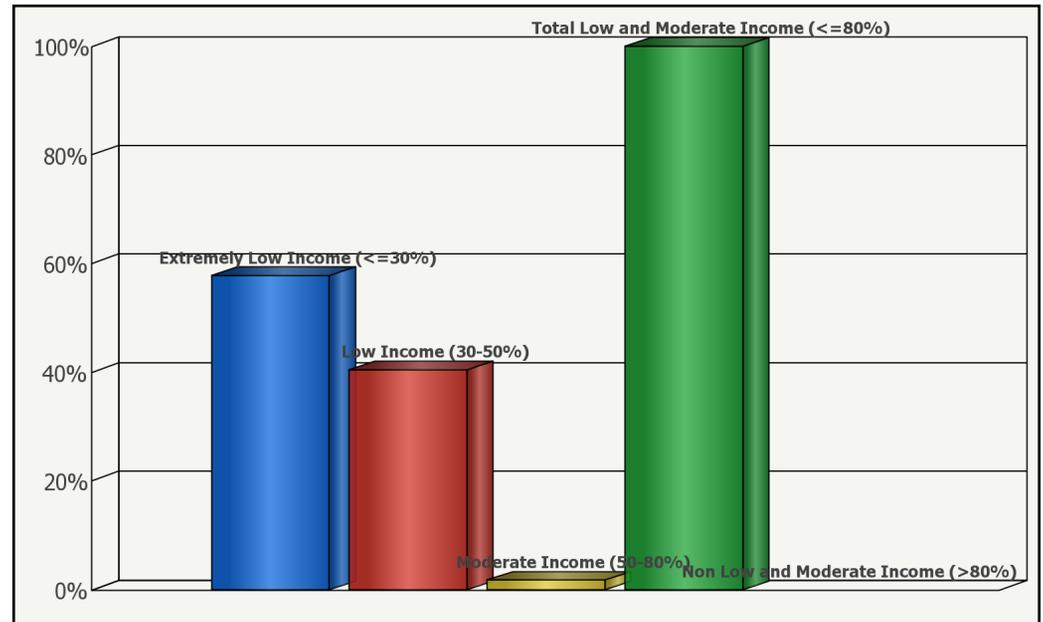


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	14.08%	14.29%
Black/African American	0.29%	0.00%
Asian	4.69%	0.00%
American Indian/Alaskan Native	0.59%	0.00%
Native Hawaiian/Other Pacific Islander	15.54%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.29%	14.29%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	64.52%	71.43%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	57.77%
Low Income (30-50%)	40.47%
Moderate Income (50-80%)	1.76%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	334
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$120,384.57

Notes

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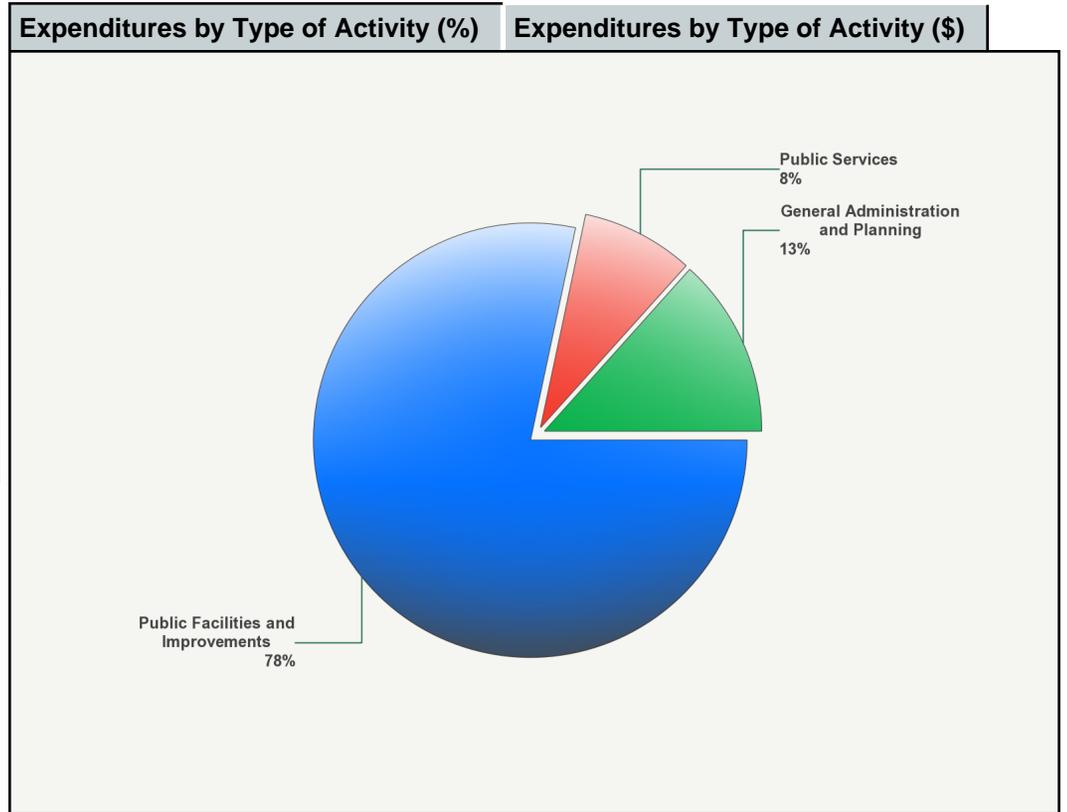


Program Year 2011 Funds

2011 CDBG Allocation	\$1,594,572.00
Program Income Received During Program Year 2011	\$15,000.00
Total Available¹	\$1,609,572.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$1,759,295.98	78.46%
Public Services	\$185,303.95	8.26%
General Administration and Planning	\$297,552.72	13.27%
Total	\$2,242,152.65	100.00%



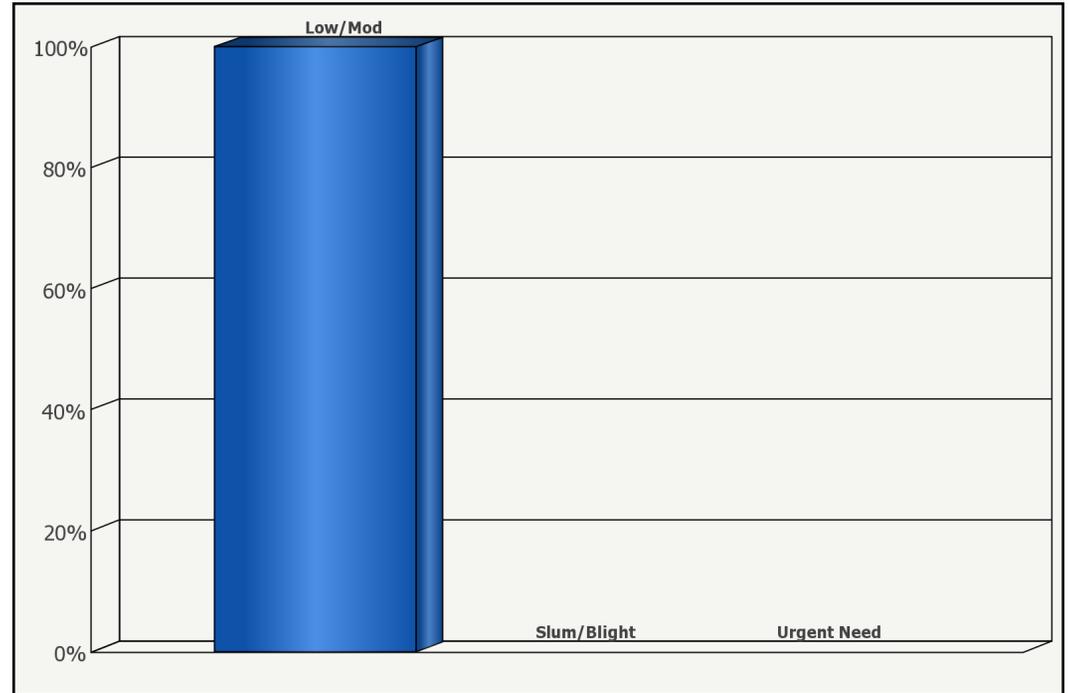
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.88



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



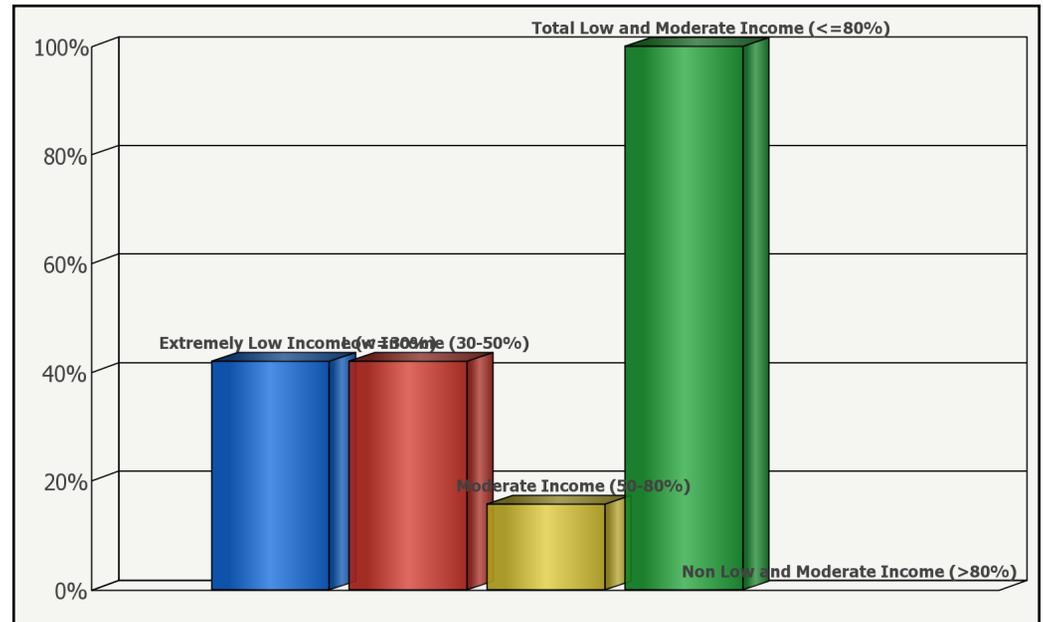


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	29.47%	100.00%
Black/African American	1.06%	0.00%
Asian	5.25%	0.00%
American Indian/Alaskan Native	1.06%	0.00%
Native Hawaiian/Other Pacific Islander	59.99%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.16%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	42.10%
Low Income (30-50%)	42.10%
Moderate Income (50-80%)	15.80%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,356
Persons for Whom Services and Facilities were Available	12,278 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,960,246.98

Notes

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