



**Program Year 2011 Funds**

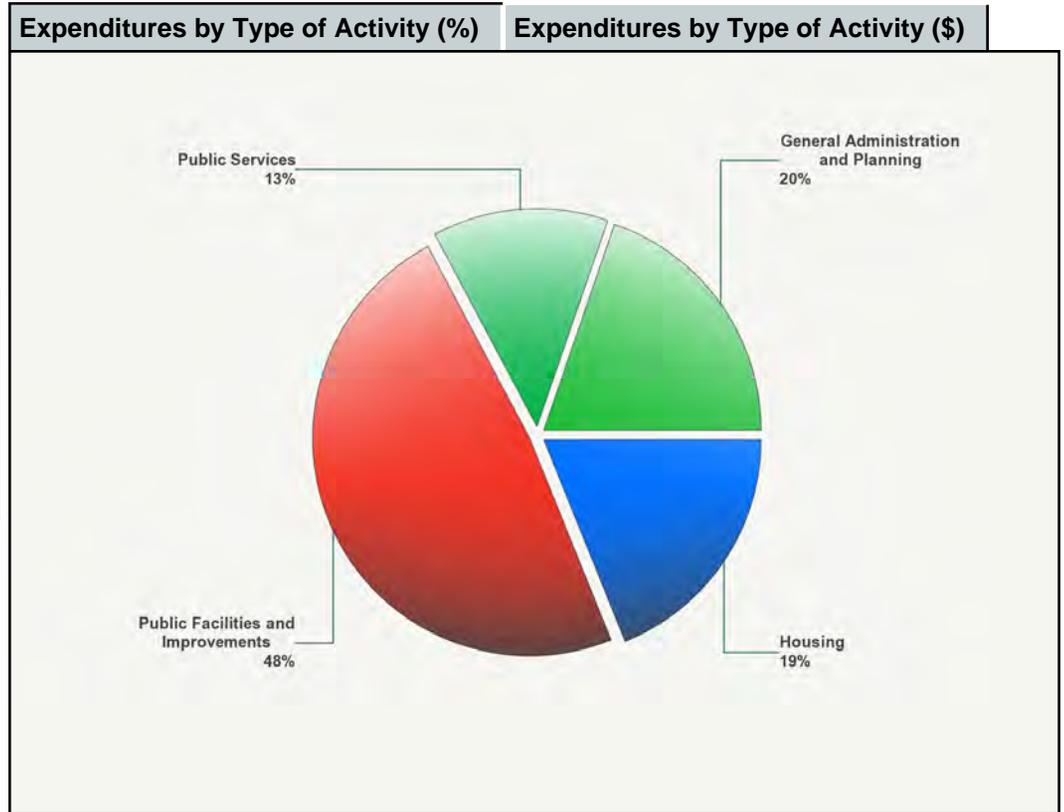
2011 CDBG Allocation	\$254,627.00
Program Income Received During Program Year 2011	\$10,515.00
<b>Total Available<sup>1</sup></b>	<b>\$265,142.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$58,199.00	18.82%
Public Facilities and Improvements	\$150,000.00	48.50%
Public Services	\$40,176.49	12.99%
General Administration and Planning	\$60,925.00	19.70%
<b>Total</b>	<b>\$309,300.49</b>	<b>100.00%</b>

**Timeliness**

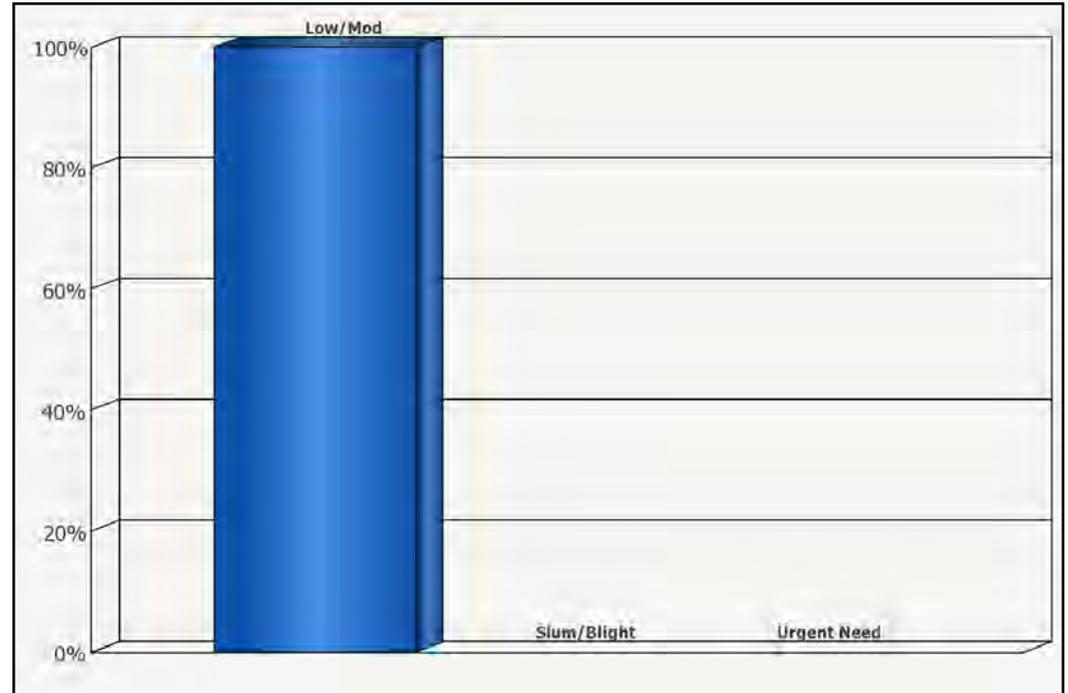
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.22





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



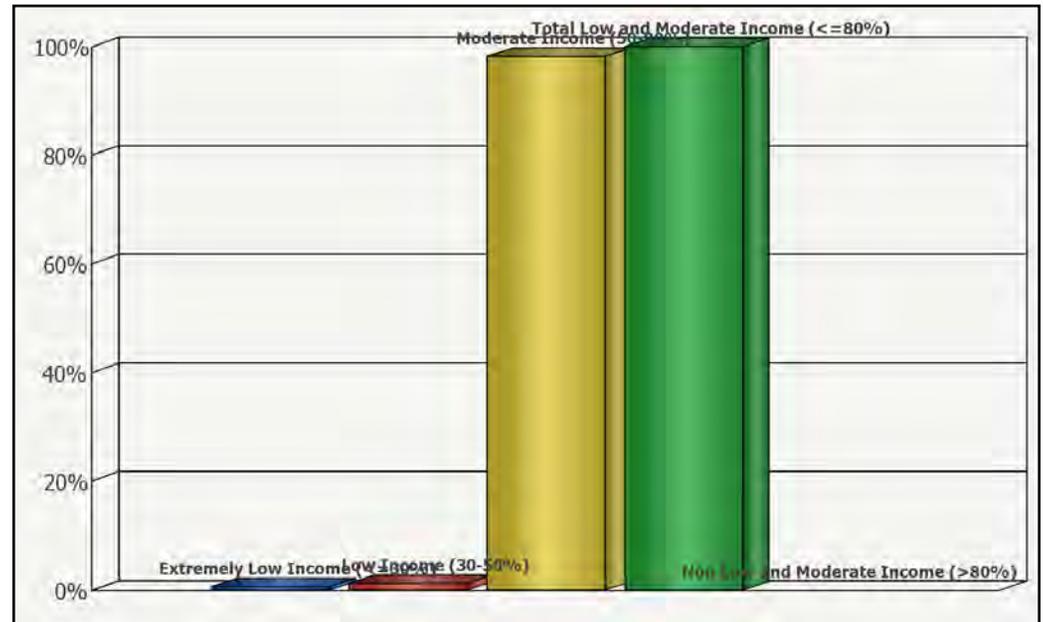


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	88.25%	99.51%
Black/African American	1.47%	0.00%
Asian	7.04%	0.00%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.23%	0.49%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.57%
Low Income (30-50%)	1.21%
Moderate Income (50-80%)	98.22%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Integrated Disbursement and Information System  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,482
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$250,875.49

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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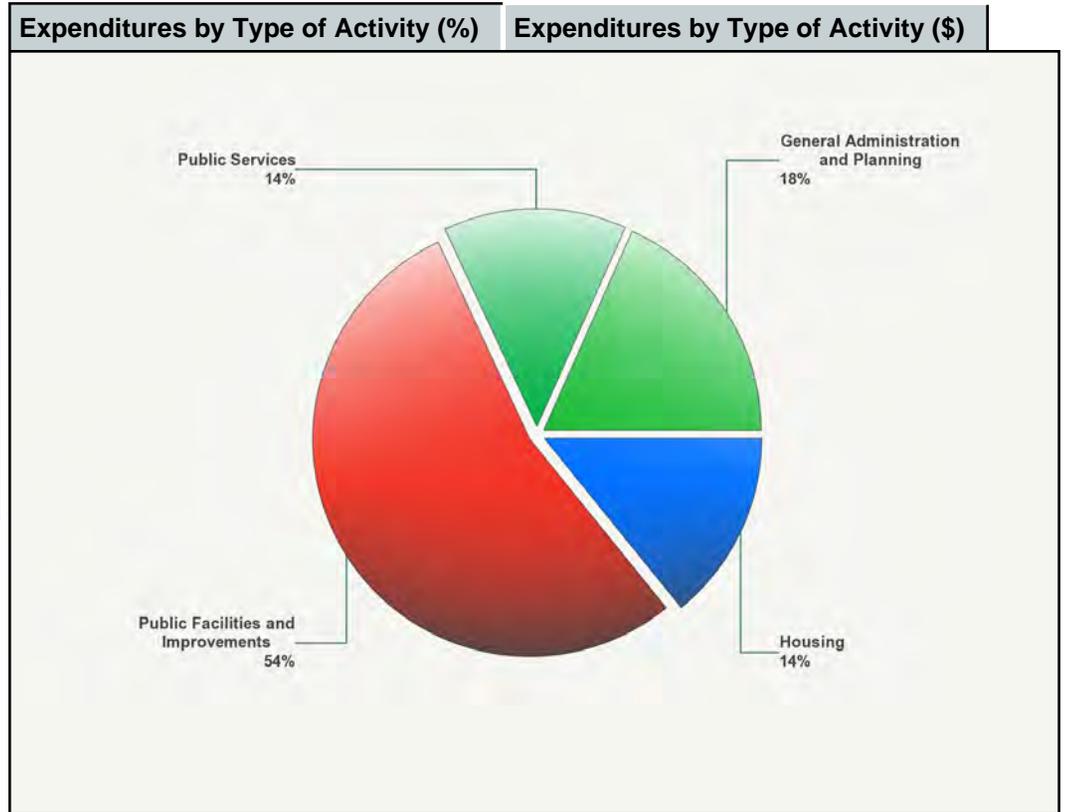
**Program Year 2011 Funds**

2011 CDBG Allocation	\$1,110,592.00
Program Income Received During Program Year 2011	\$13,400.00
<b>Total Available<sup>1</sup></b>	<b>\$1,123,992.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$173,931.61	14.10%
Public Facilities and Improvements	\$665,630.34	53.97%
Public Services	\$169,012.21	13.70%
General Administration and Planning	\$224,817.67	18.23%
<b>Total</b>	<b>\$1,233,391.83</b>	<b>100.00%</b>

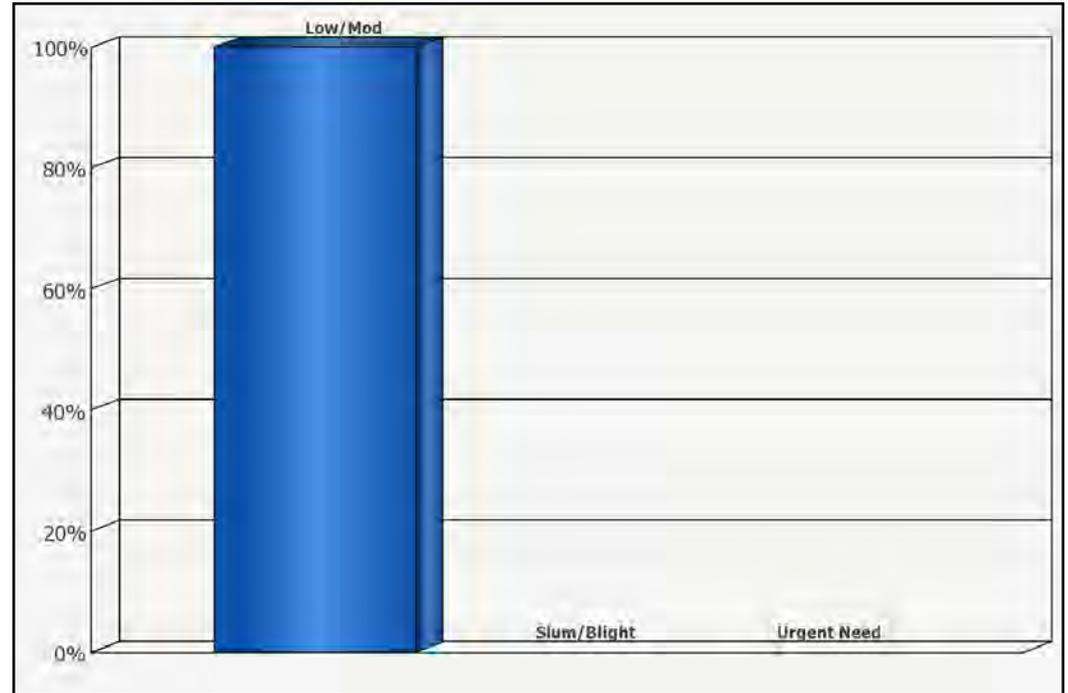
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$237,783.91
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	23.58%



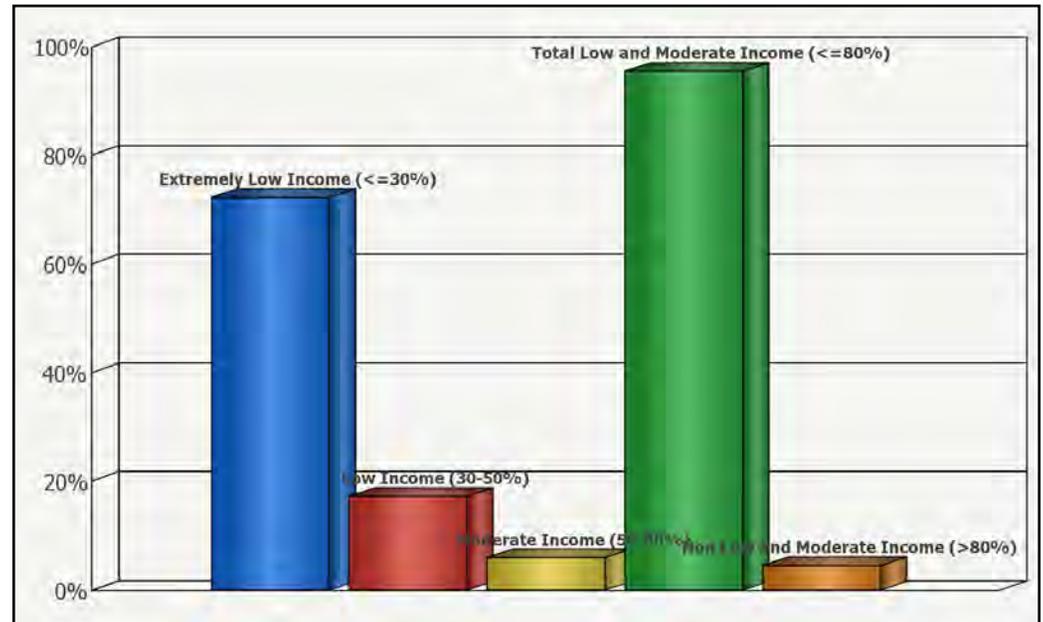


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	54.29%	91.29%
Black/African American	40.17%	4.23%
Asian	0.77%	0.00%
American Indian/Alaskan Native	0.43%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.13%	0.00%
Black/African American & White	1.33%	0.36%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	2.75%	4.11%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	72.27%
Low Income (30-50%)	17.25%
Moderate Income (50-80%)	5.92%
Total Low and Moderate Income (<=80%)	95.45%
Non Low and Moderate Income (>80%)	4.55%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	260
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,070
Persons for Whom Services and Facilities were Available	8,070 <sup>5</sup>
Units Rehabilitated-Single Units	42
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,233,391.83

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

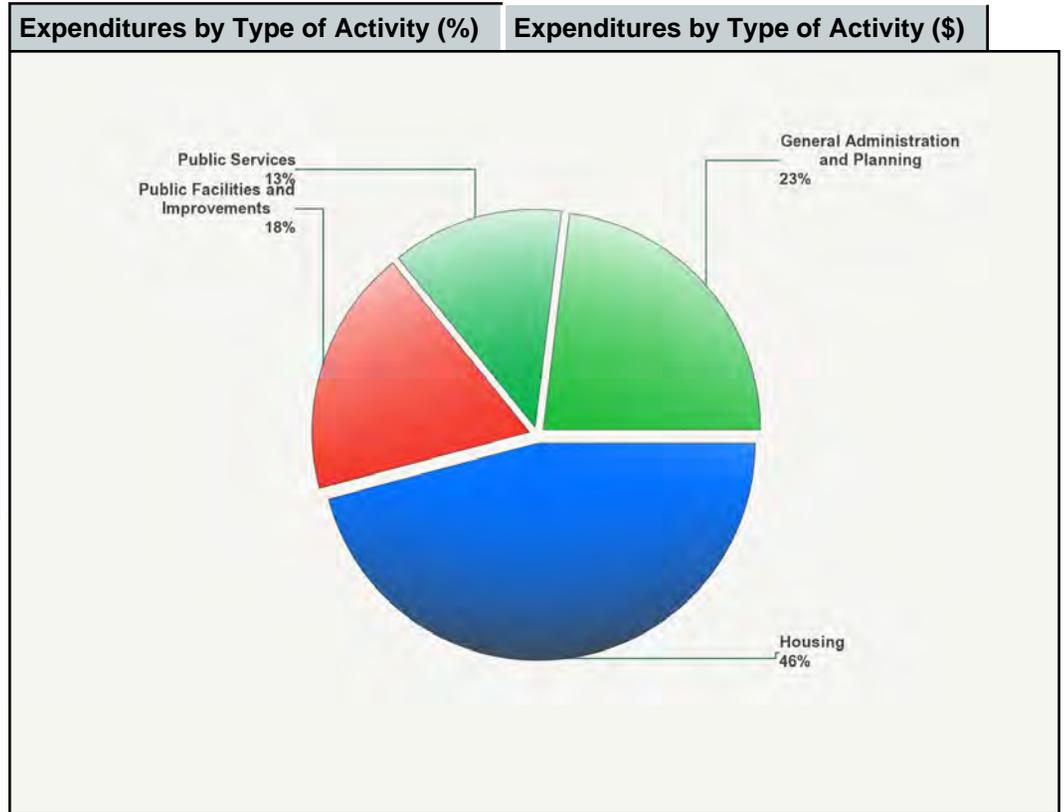
2011 CDBG Allocation	\$1,257,821.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,257,821.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$525,283.68	45.96%
Public Facilities and Improvements	\$206,988.06	18.11%
Public Services	\$148,150.00	12.96%
General Administration and Planning	\$262,370.07	22.96%
<b>Total</b>	<b>\$1,142,791.81</b>	<b>100.00%</b>

**Timeliness**

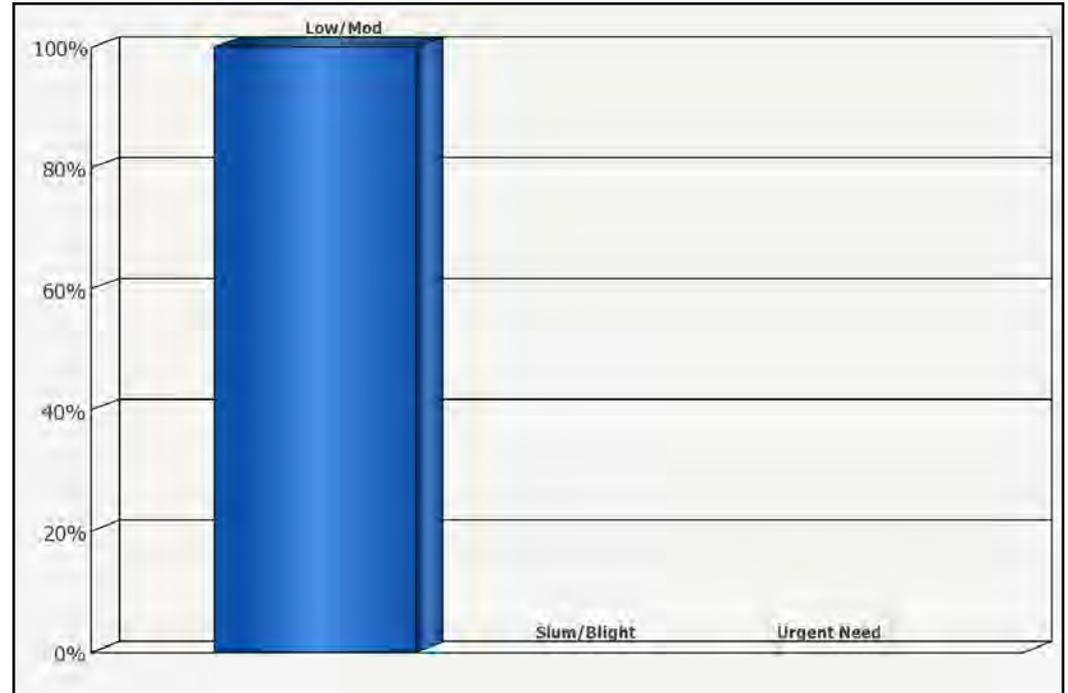
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.86





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.02%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



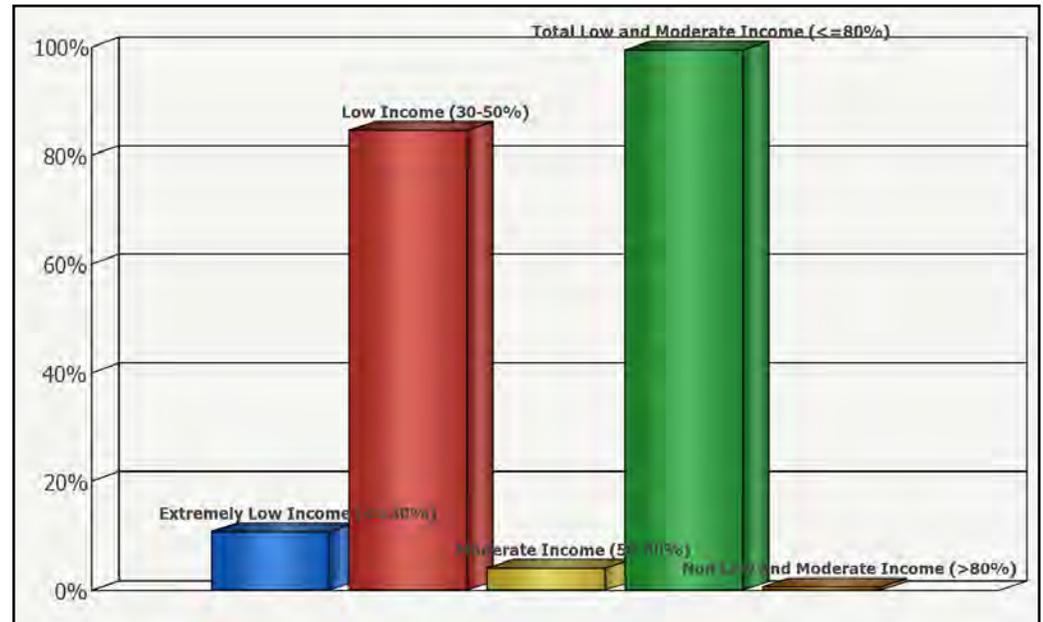


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	80.27%	89.76%
Black/African American	3.26%	0.73%
Asian	2.57%	0.04%
American Indian/Alaskan Native	0.66%	0.04%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.24%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	12.97%	9.42%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	10.80%
Low Income (30-50%)	84.57%
Moderate Income (50-80%)	4.06%
Total Low and Moderate Income (<=80%)	99.43%
Non Low and Moderate Income (>80%)	0.57%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,540
Persons for Whom Services and Facilities were Available	105,444 <sup>5</sup>
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$464,471.03

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2011 Funds**

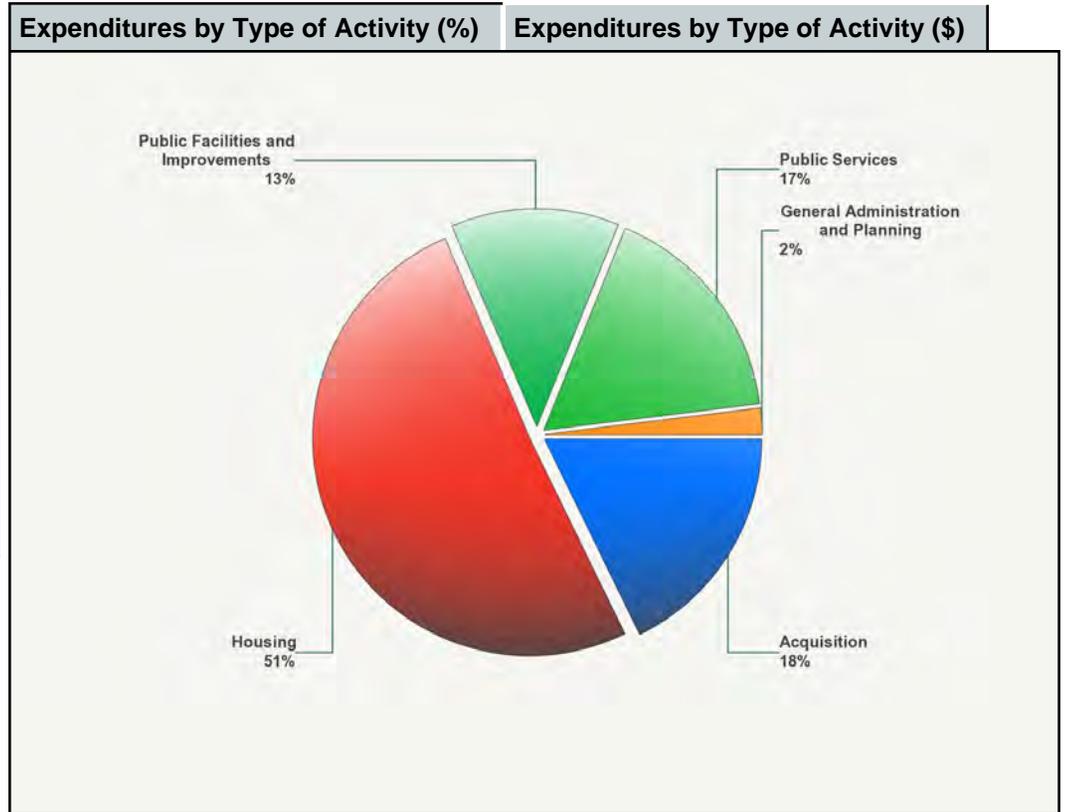
2011 CDBG Allocation	\$547,062.00
Program Income Received During Program Year 2011	\$40,000.00
<b>Total Available<sup>1</sup></b>	<b>\$587,062.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$92,223.34	17.80%
Housing	\$263,119.74	50.78%
Public Facilities and Improvements	\$65,205.00	12.58%
Public Services	\$87,990.65	16.98%
General Administration and Planning	\$9,603.40	1.85%
<b>Total</b>	<b>\$518,142.13</b>	<b>100.00%</b>

**Timeliness**

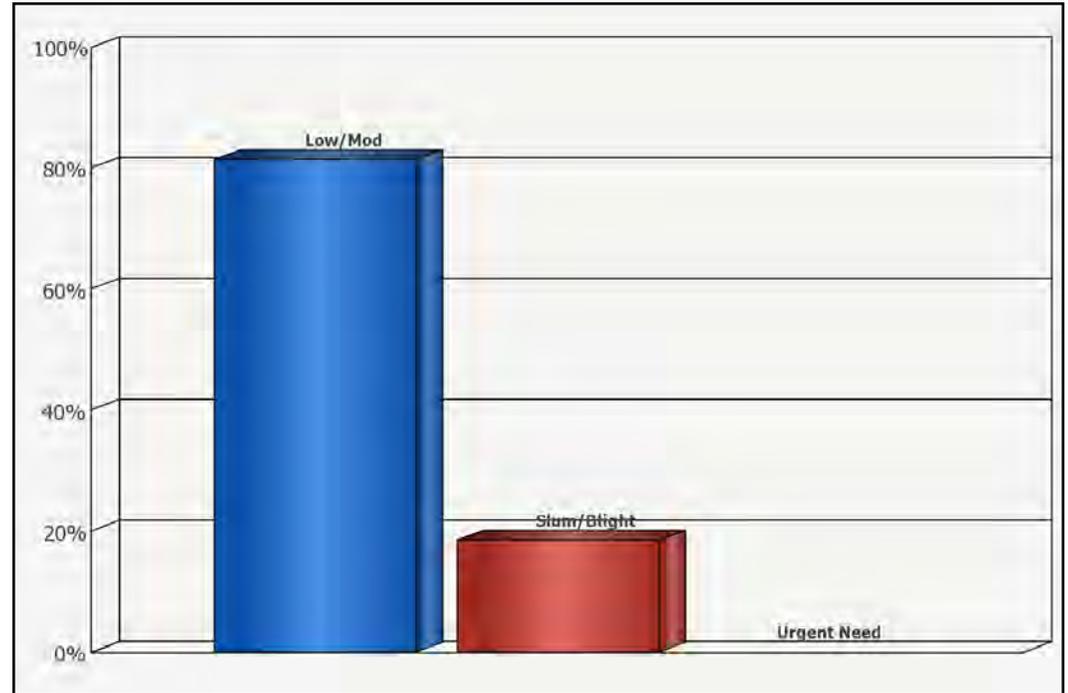
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.64





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	81.45%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	18.55%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



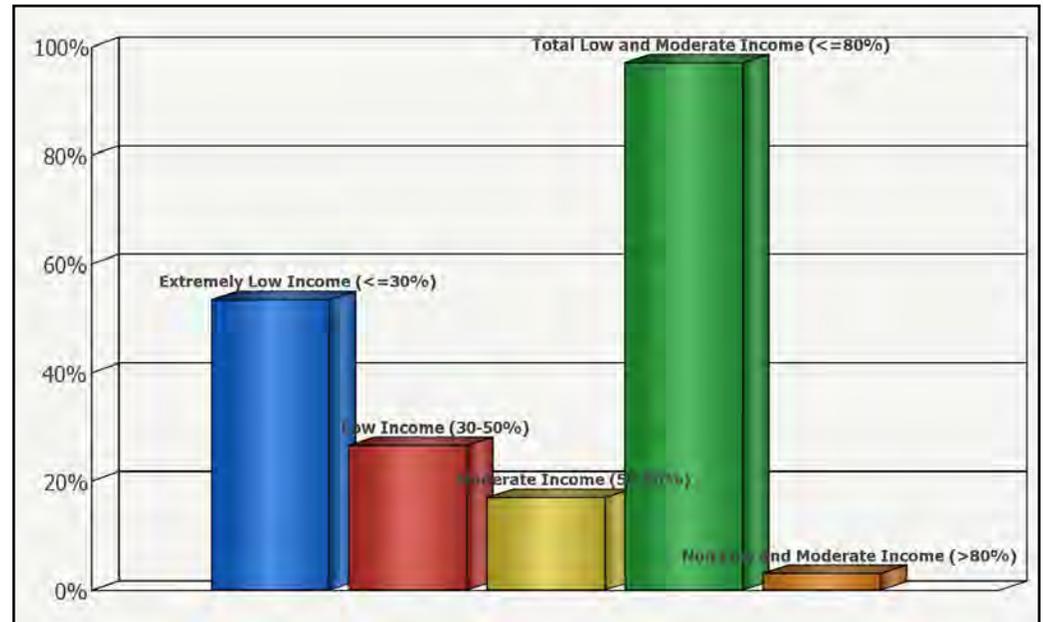


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	64.69%	100.00%
Black/African American	34.49%	0.00%
Asian	0.07%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.67%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	53.43%
Low Income (30-50%)	26.58%
Moderate Income (50-80%)	17.00%
Total Low and Moderate Income (<=80%)	97.02%
Non Low and Moderate Income (>80%)	2.98%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	45
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,370
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$518,142.13

## Notes

1 Also, additional funds may have been available from prior years.

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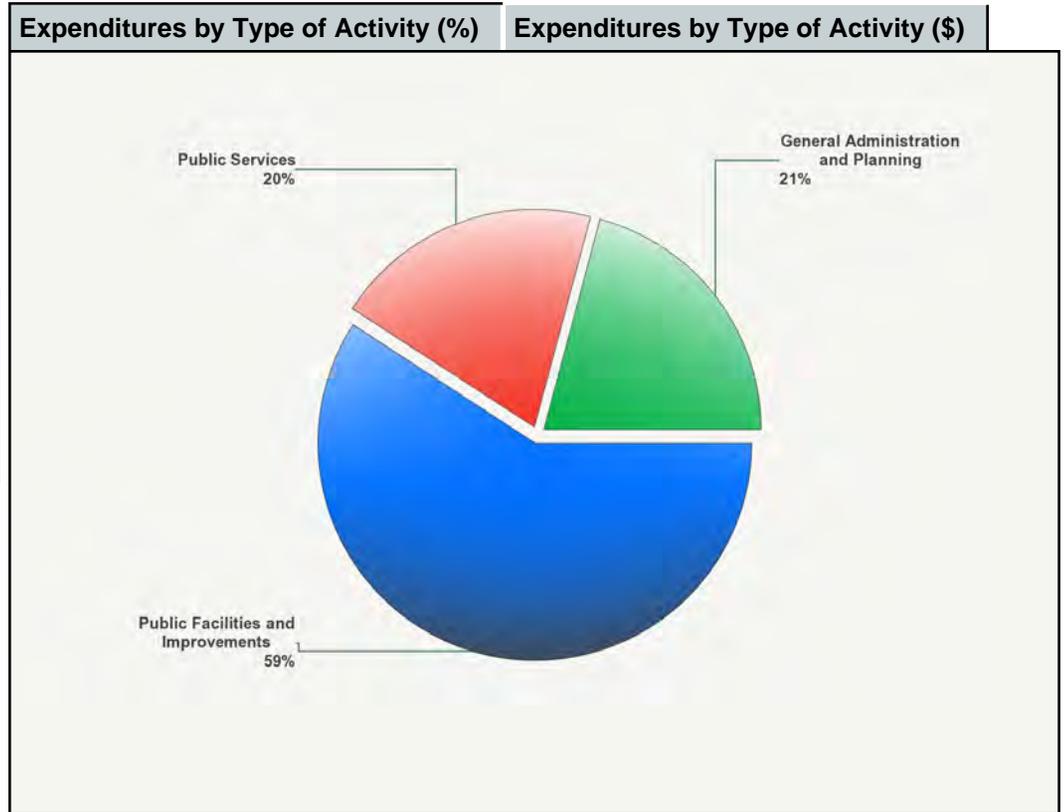


**Program Year 2011 Funds**

2011 CDBG Allocation	\$285,578.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$285,578.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$161,469.27	59.15%
Public Services	\$54,398.00	19.93%
General Administration and Planning	\$57,115.00	20.92%
<b>Total</b>	<b>\$272,982.27</b>	<b>100.00%</b>



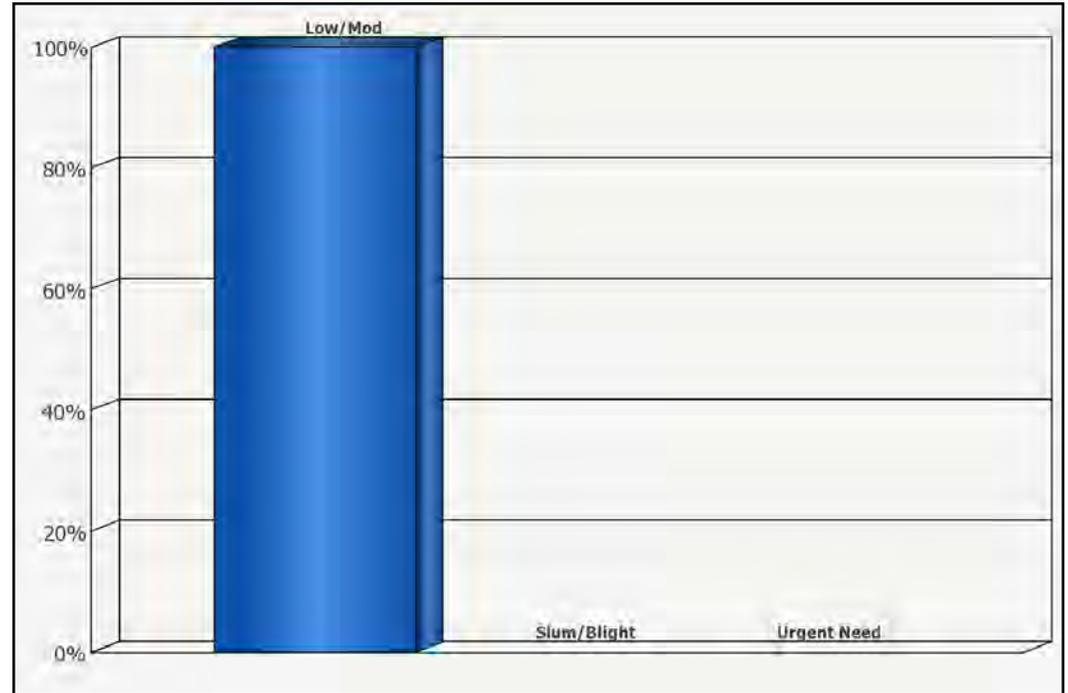
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.17



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	83.32%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



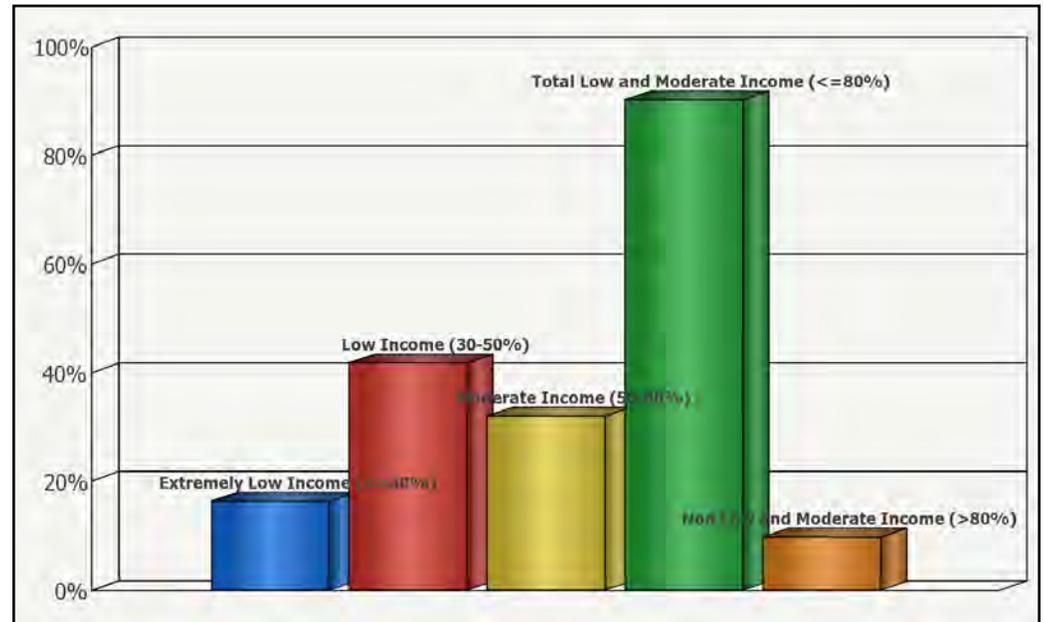


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	59.48%	0.00%
Black/African American	33.33%	0.00%
Asian	6.54%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.65%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	16.34%
Low Income (30-50%)	41.83%
Moderate Income (50-80%)	32.03%
Total Low and Moderate Income (<=80%)	90.20%
Non Low and Moderate Income (>80%)	9.80%





U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	153
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	23,099 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$272,982.27

## Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2011 Funds**

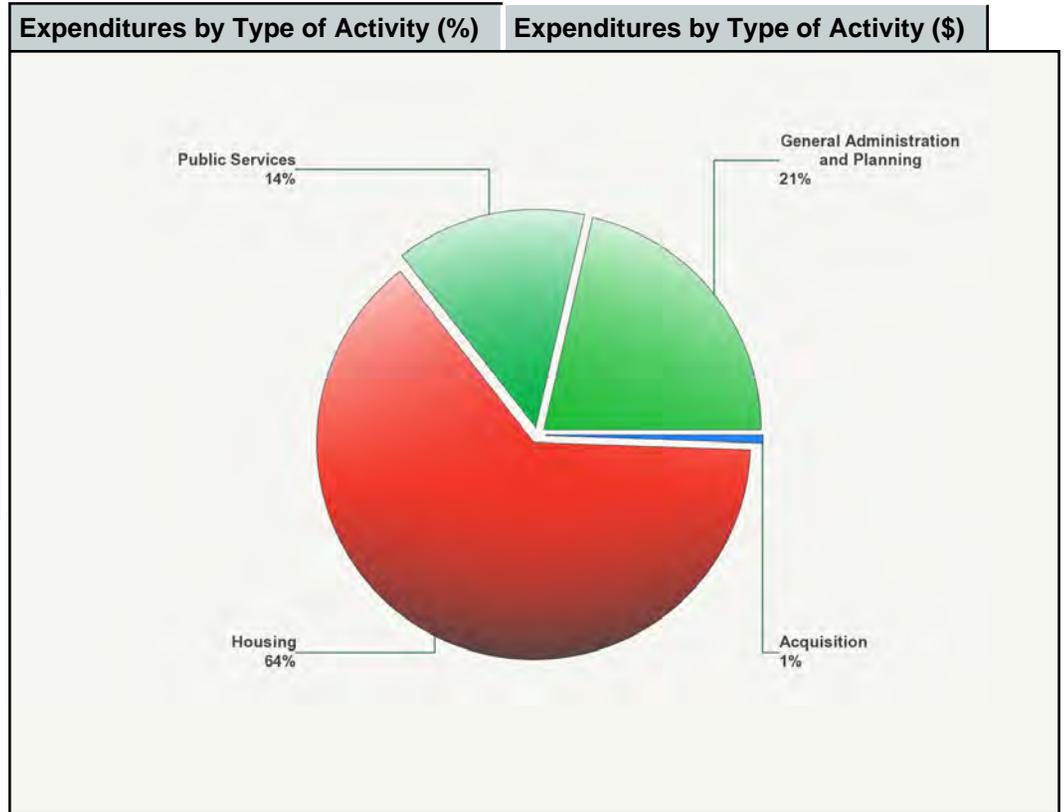
2011 CDBG Allocation	\$697,938.00
Program Income Received During Program Year 2011	\$158,911.41
<b>Total Available<sup>1</sup></b>	<b>\$856,849.41</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$4,562.90	0.59%
Housing	\$492,634.83	63.83%
Public Services	\$110,561.19	14.33%
General Administration and Planning	\$164,014.44	21.25%
<b>Total</b>	<b>\$771,773.36</b>	<b>100.00%</b>

**Timeliness**

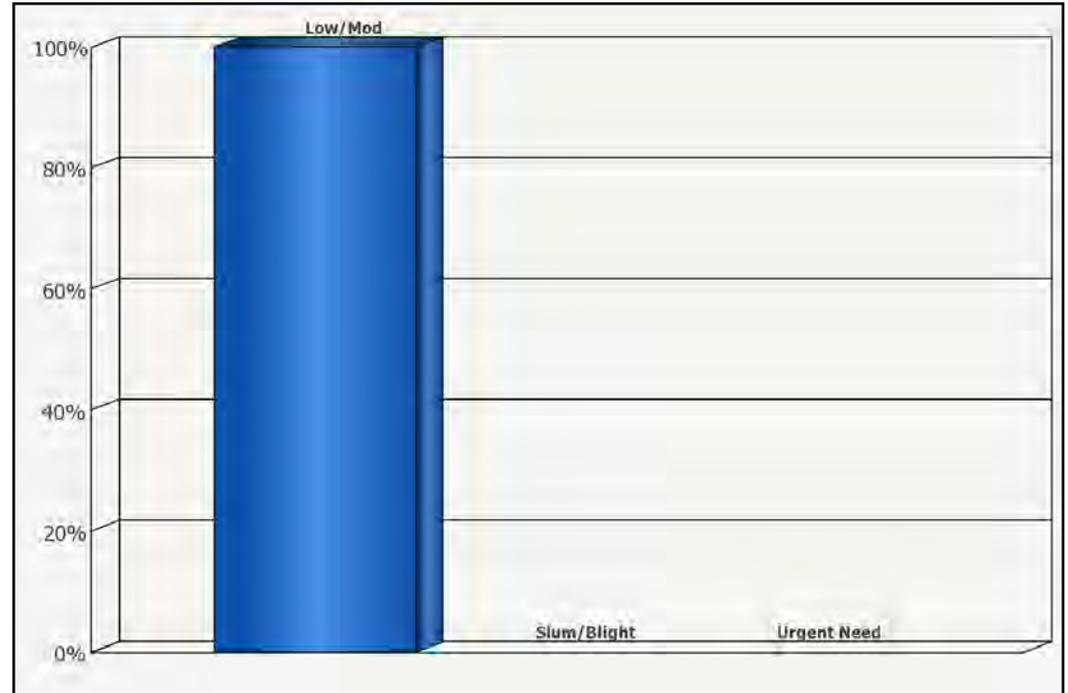
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.09





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



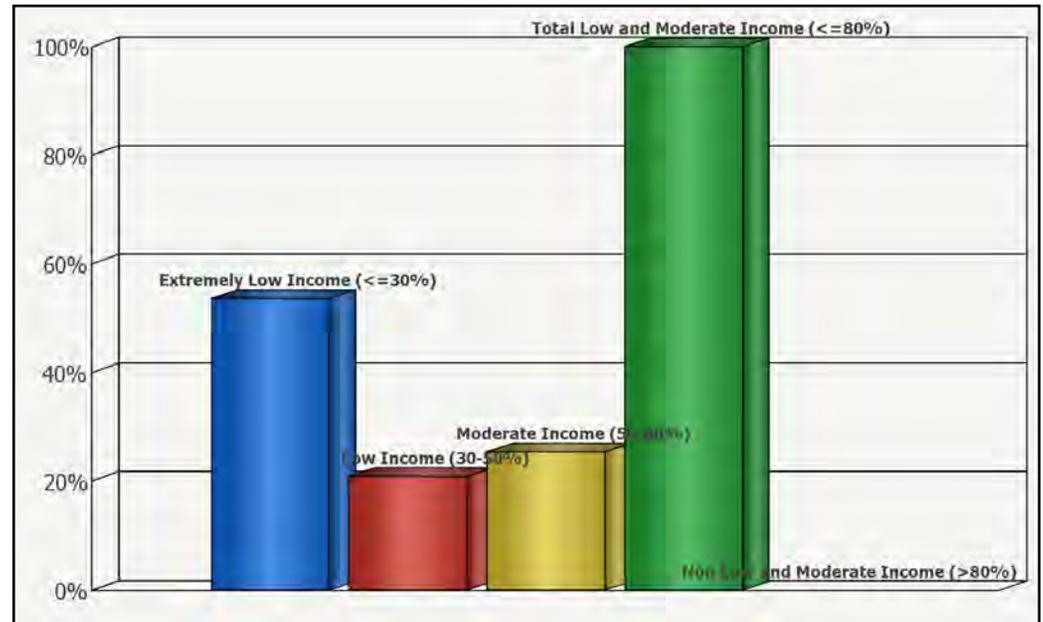


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	18.65%	16.67%
Black/African American	75.56%	33.33%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.96%	50.00%
Native Hawaiian/Other Pacific Islander	0.32%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	4.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.32%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	53.70%
Low Income (30-50%)	20.90%
Moderate Income (50-80%)	25.40%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	121
Persons Assisted Directly, Primarily By Public Services and Public Facilities	190
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	74
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$475,707.87

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

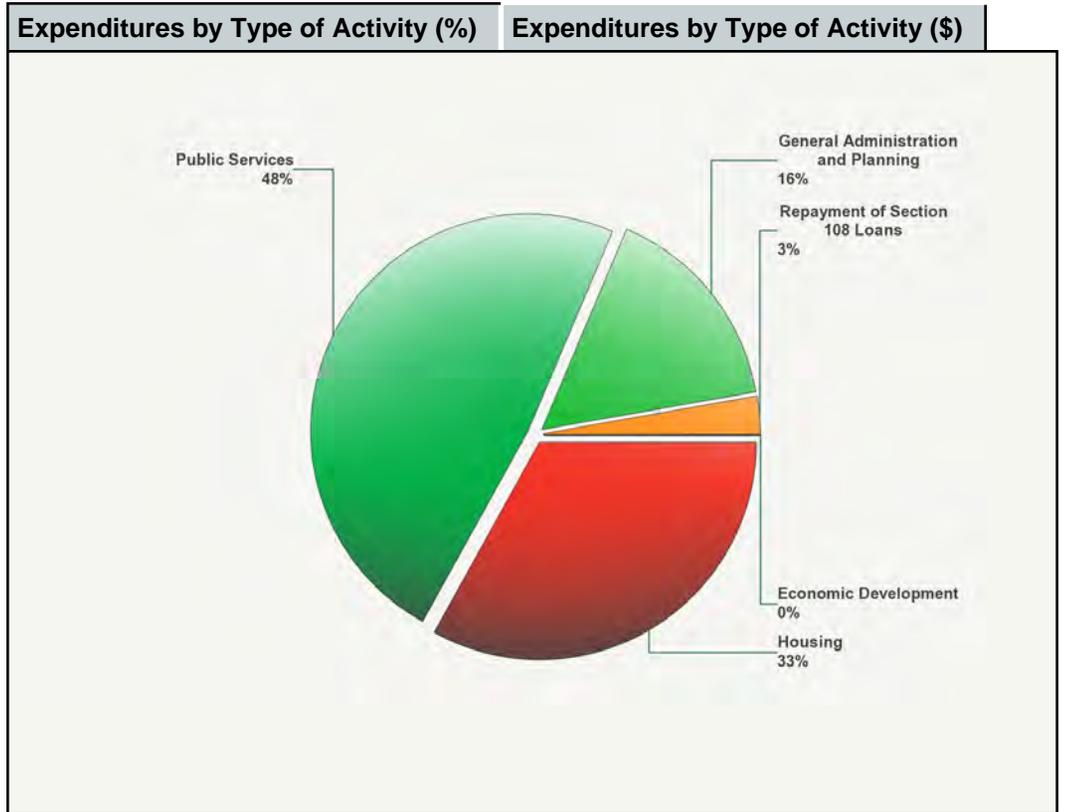
2011 CDBG Allocation \$75,816,317.00  
 Program Income Received During Program Year 2011 \$4,364,761.58

**Total Available<sup>1</sup> \$80,181,078.58**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$90,000.00	0.12%
Housing	\$25,689,629.48	32.91%
Public Services	\$37,793,277.72	48.42%
General Administration and Planning	\$12,260,863.18	15.71%
Repayment of Section 108 Loans	\$2,216,865.50	2.84%
<b>Total</b>	<b>\$78,050,635.88</b>	<b>100.00%</b>

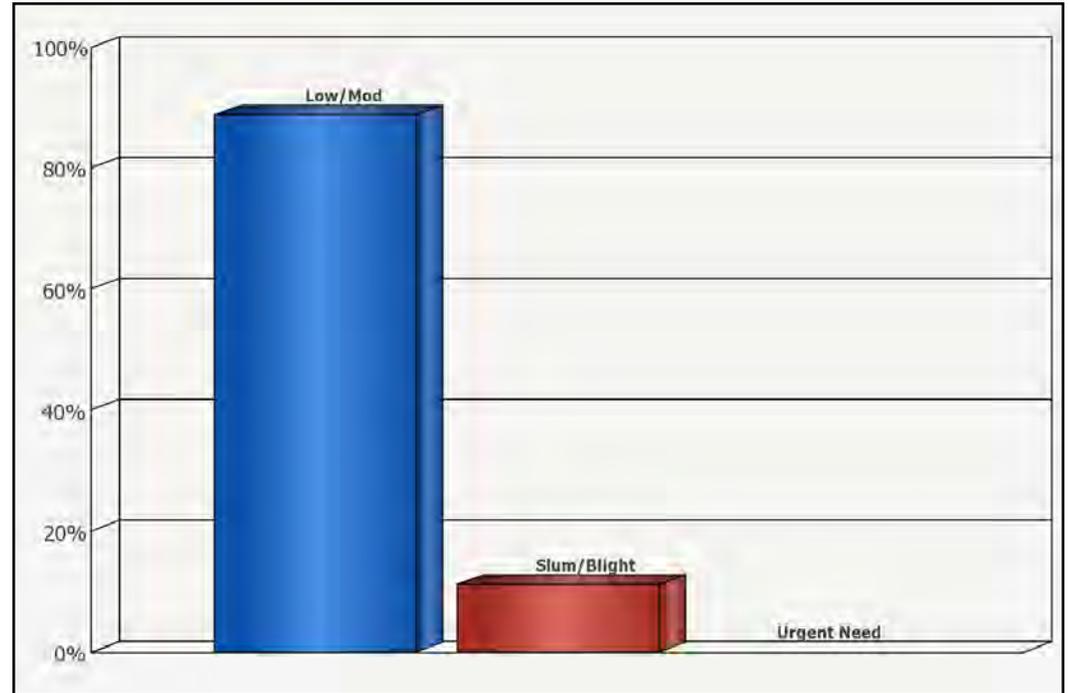
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	88.81%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.19%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



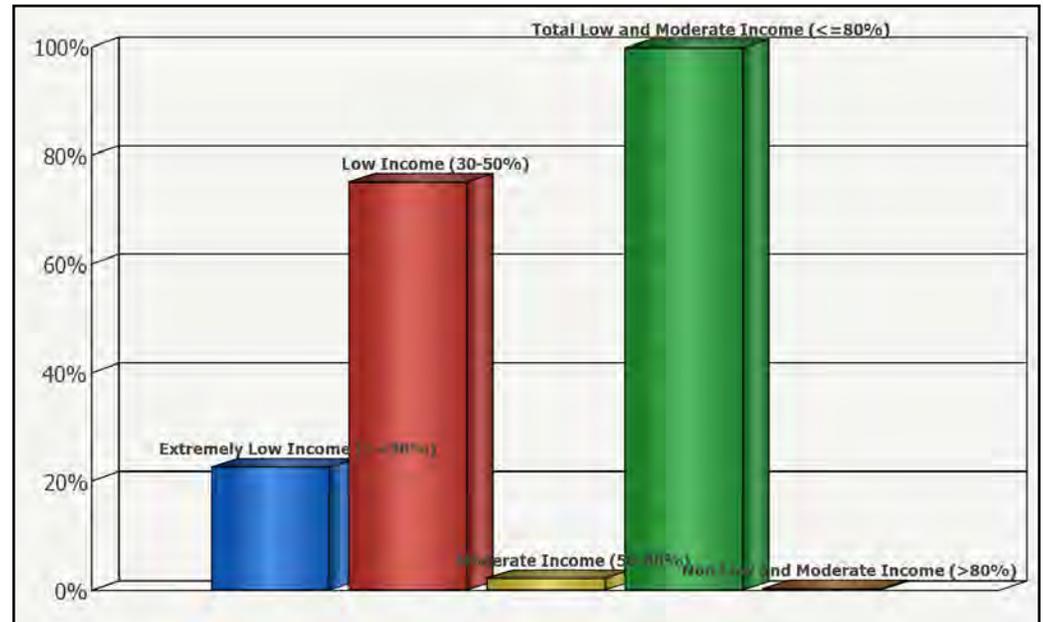


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	31.57%	77.28%
Black/African American	49.23%	1.25%
Asian	1.04%	0.03%
American Indian/Alaskan Native	0.19%	0.30%
Native Hawaiian/Other Pacific Islander	0.11%	0.11%
American Indian/Alaskan Native & White	0.10%	0.18%
Asian & White	0.12%	0.01%
Black/African American & White	0.56%	0.12%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.03%
Other multi-racial	17.00%	20.69%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	22.62%
Low Income (30-50%)	75.05%
Moderate Income (50-80%)	2.12%
Total Low and Moderate Income (<=80%)	99.79%
Non Low and Moderate Income (>80%)	0.21%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13,055
Persons Assisted Directly, Primarily By Public Services and Public Facilities	276,486
Persons for Whom Services and Facilities were Available	5,867,369 <sup>5</sup>
Units Rehabilitated-Single Units	2,241
Units Rehabilitated-Multi Unit Housing	3,087

**Funds Leveraged for Activities Completed** \$2,596,772.46

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

2011 CDBG Allocation \$1,327,933.00  
 Program Income Received During Program Year 2011 \$34,720.09

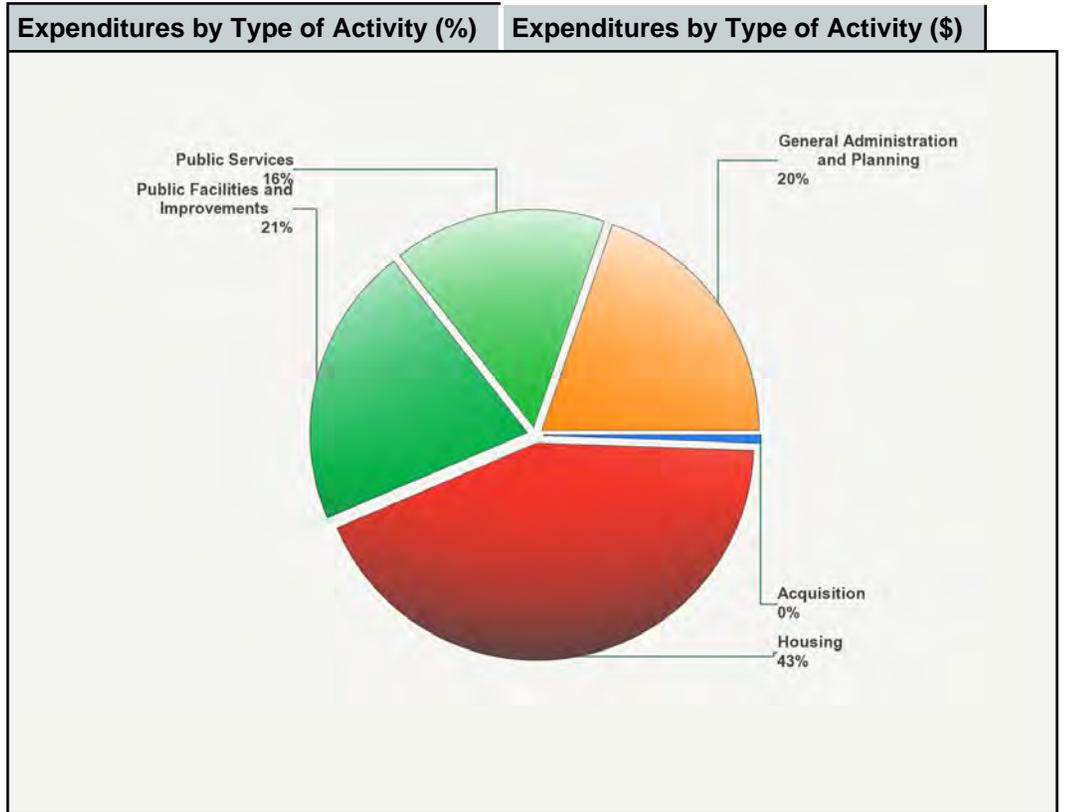
**Total Available<sup>1</sup> \$1,362,653.09**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$4,380.00	0.43%
Housing	\$443,033.88	43.06%
Public Facilities and Improvements	\$214,304.55	20.83%
Public Services	\$163,007.51	15.84%
General Administration and Planning	\$204,148.89	19.84%
<b>Total</b>	<b>\$1,028,874.83</b>	<b>100.00%</b>

**Timeliness**

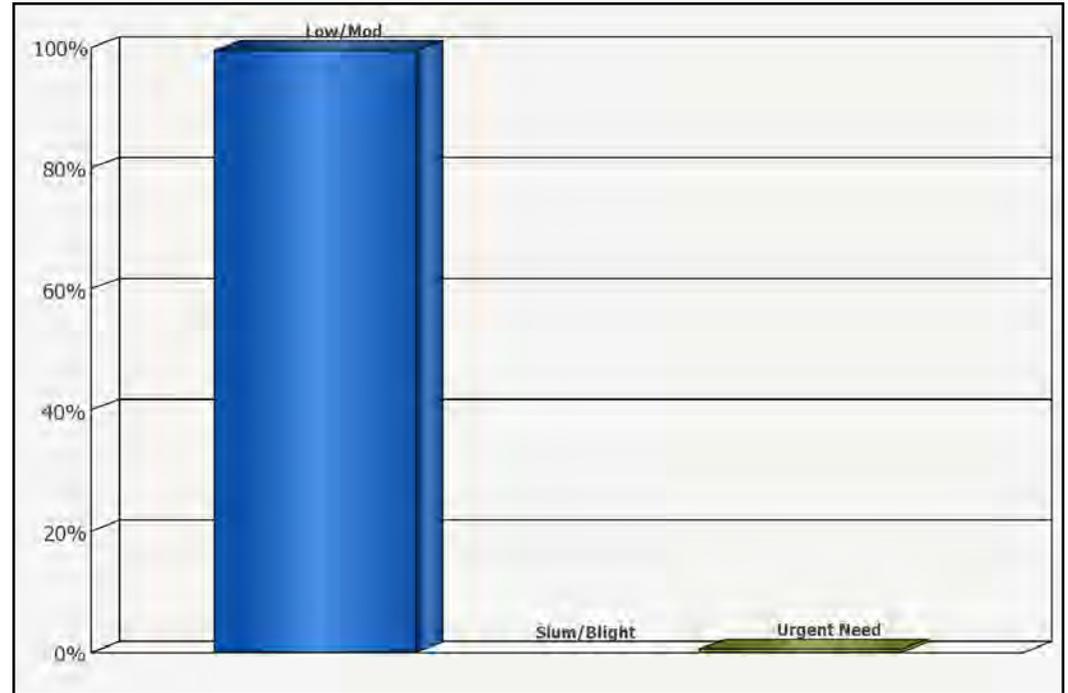
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.96





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.47%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.53%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



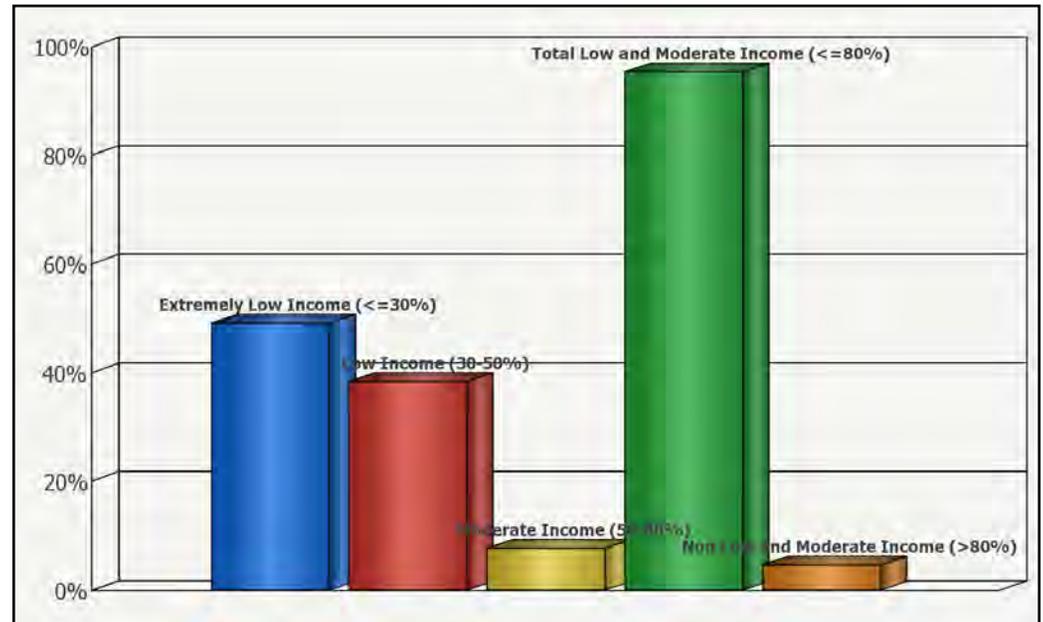


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	58.00%	57.24%
Black/African American	3.29%	0.32%
Asian	0.54%	0.04%
American Indian/Alaskan Native	34.12%	38.66%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.11%	1.26%
Asian & White	0.04%	0.00%
Black/African American & White	0.29%	0.04%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	2.54%	2.43%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	49.19%
Low Income (30-50%)	38.42%
Moderate Income (50-80%)	7.73%
Total Low and Moderate Income (<=80%)	95.35%
Non Low and Moderate Income (>80%)	4.65%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	50
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,743
Persons for Whom Services and Facilities were Available	11,237 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$705,505.48

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

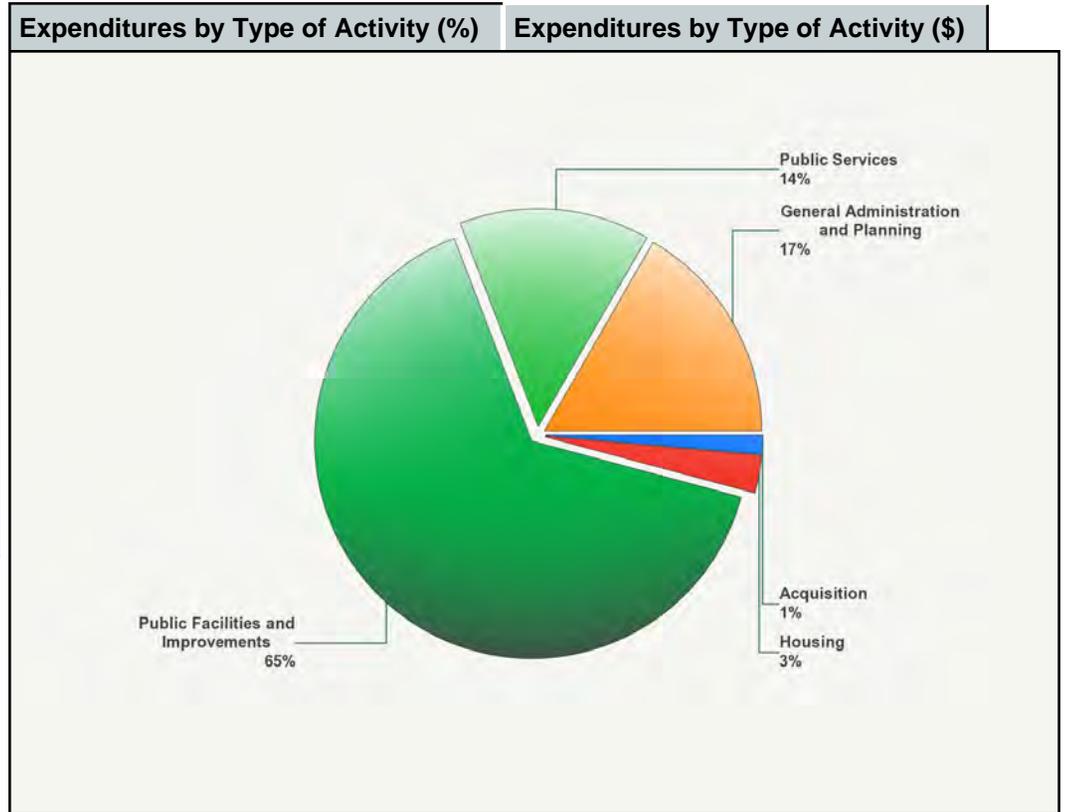
2011 CDBG Allocation	\$9,405,820.00
Program Income Received During Program Year 2011	\$107,626.92
<b>Total Available<sup>1</sup></b>	<b>\$9,513,446.92</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$184,047.37	1.48%
Housing	\$321,993.40	2.58%
Public Facilities and Improvements	\$8,137,201.18	65.23%
Public Services	\$1,754,943.53	14.07%
General Administration and Planning	\$2,075,875.18	16.64%
<b>Total</b>	<b>\$12,474,060.66</b>	<b>100.00%</b>

**Timeliness**

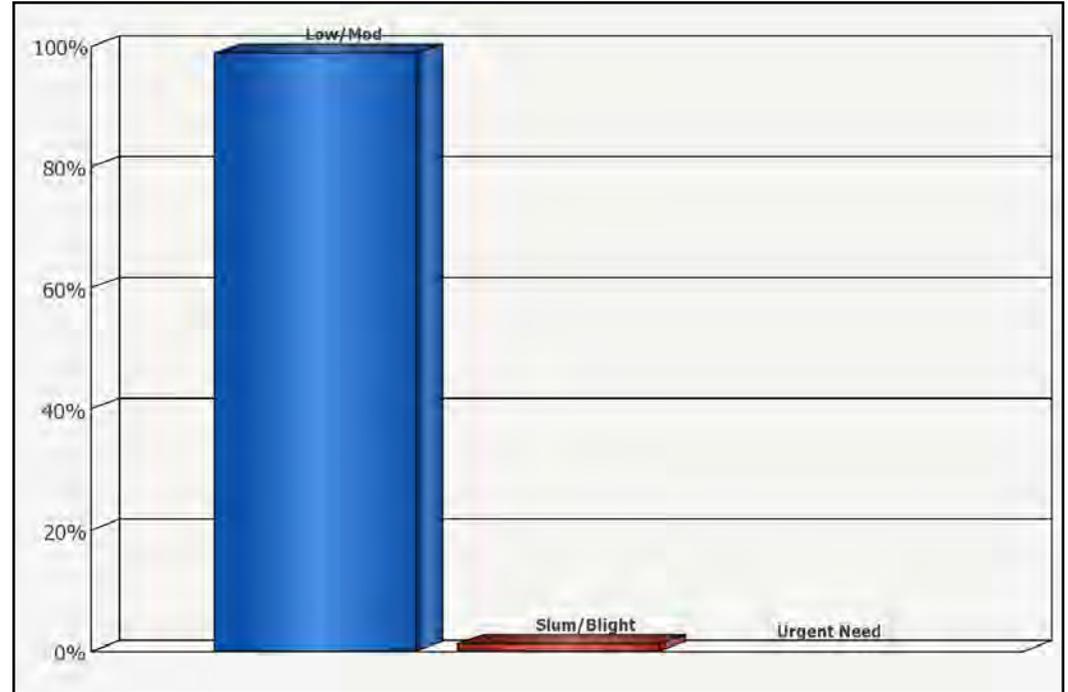
Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.10





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.80%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.20%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



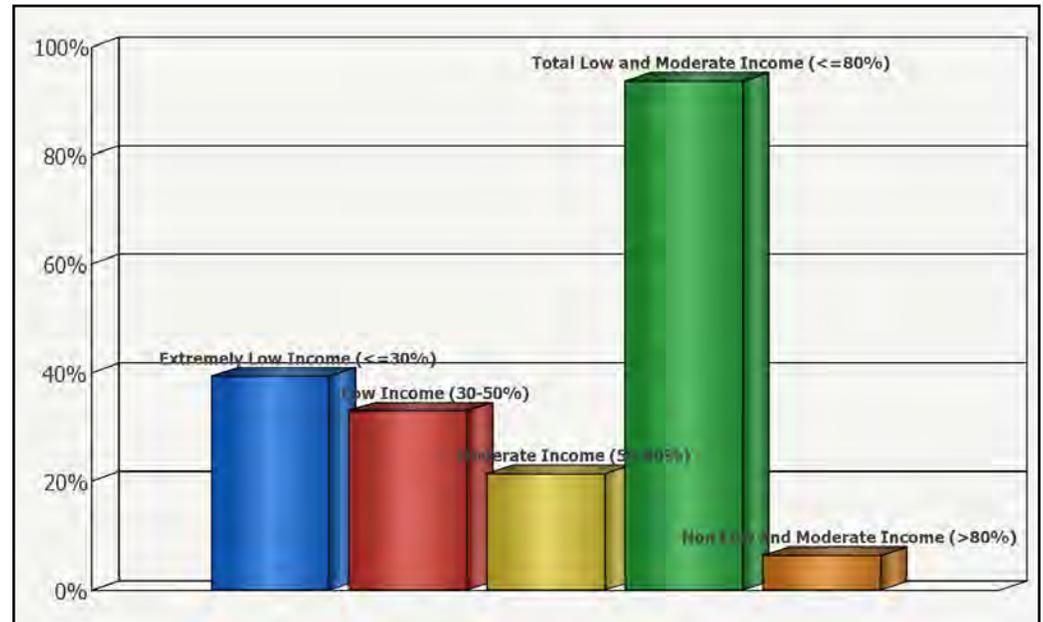


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	61.32%	90.81%
Black/African American	32.21%	7.97%
Asian	3.72%	0.04%
American Indian/Alaskan Native	0.15%	0.21%
Native Hawaiian/Other Pacific Islander	0.04%	0.03%
American Indian/Alaskan Native & White	0.05%	0.02%
Asian & White	0.06%	0.04%
Black/African American & White	0.44%	0.21%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.04%
Other multi-racial	1.98%	0.63%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	39.30%
Low Income (30-50%)	32.94%
Moderate Income (50-80%)	21.43%
Total Low and Moderate Income (<=80%)	93.67%
Non Low and Moderate Income (>80%)	6.33%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2,530
Persons Assisted Directly, Primarily By Public Services and Public Facilities	437,341
Persons for Whom Services and Facilities were Available	78,121 <sup>5</sup>
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$5,669,315.16

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

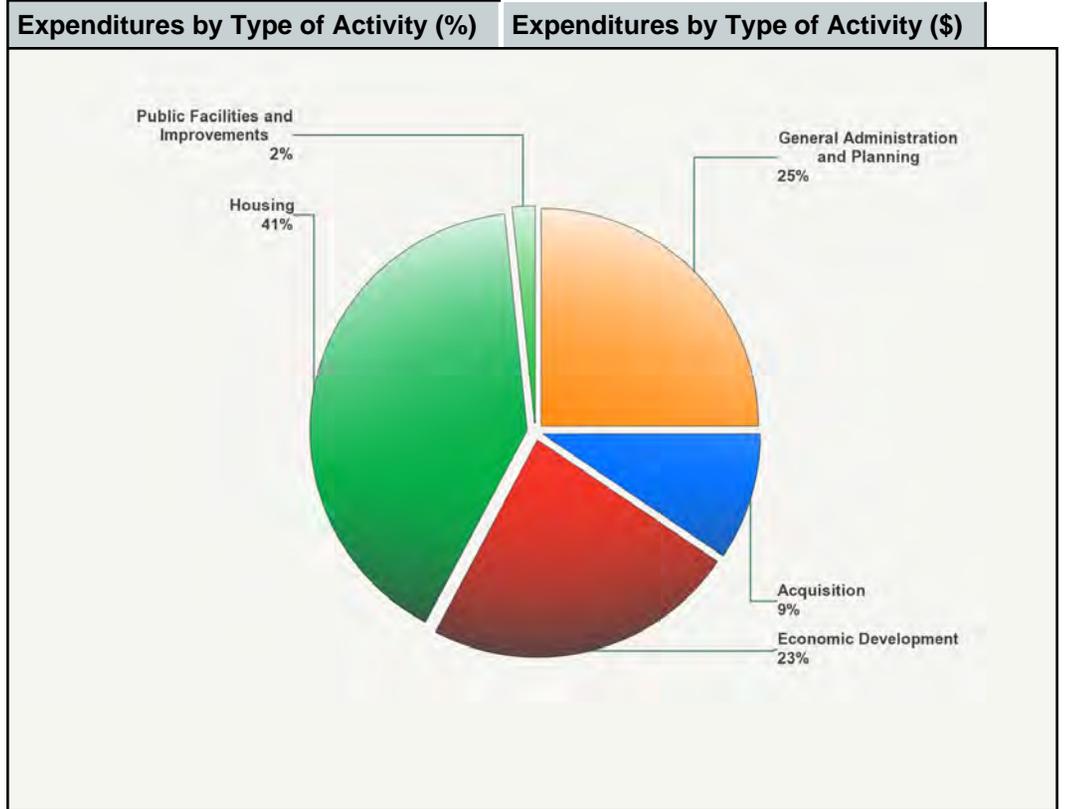
2011 CDBG Allocation	\$882,748.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$882,748.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$66,137.72	9.37%
Economic Development	\$165,000.00	23.38%
Housing	\$286,296.25	40.57%
Public Facilities and Improvements	\$11,402.26	1.62%
General Administration and Planning	\$176,904.30	25.07%
<b>Total</b>	<b>\$705,740.53</b>	<b>100.00%</b>

**Timeliness**

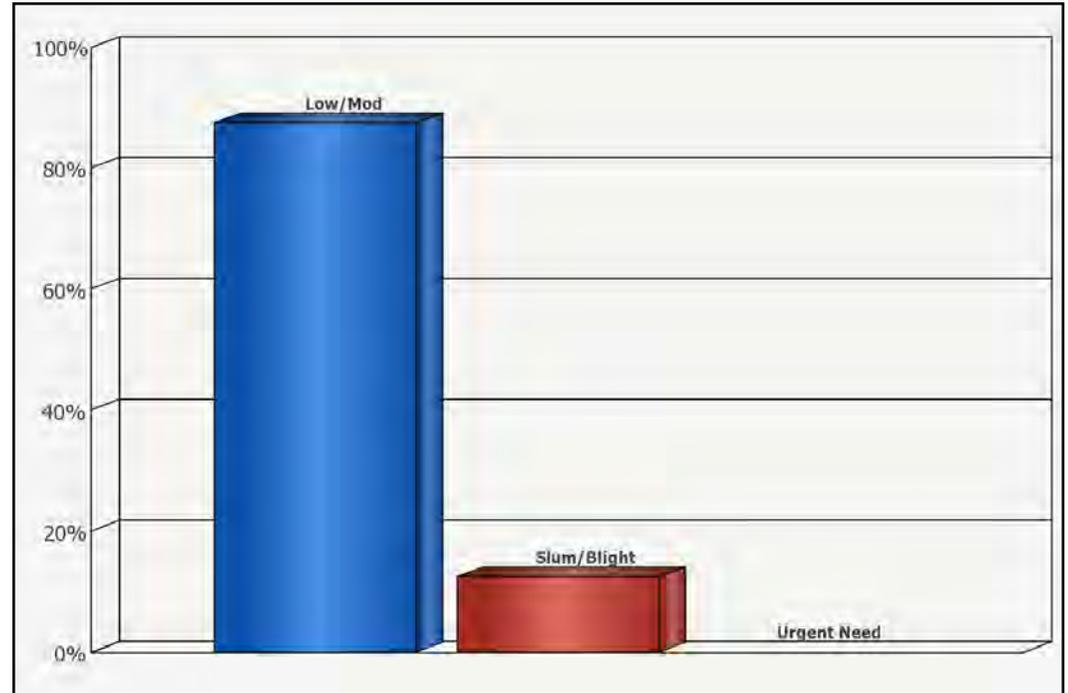
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.14





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	87.49%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.51%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



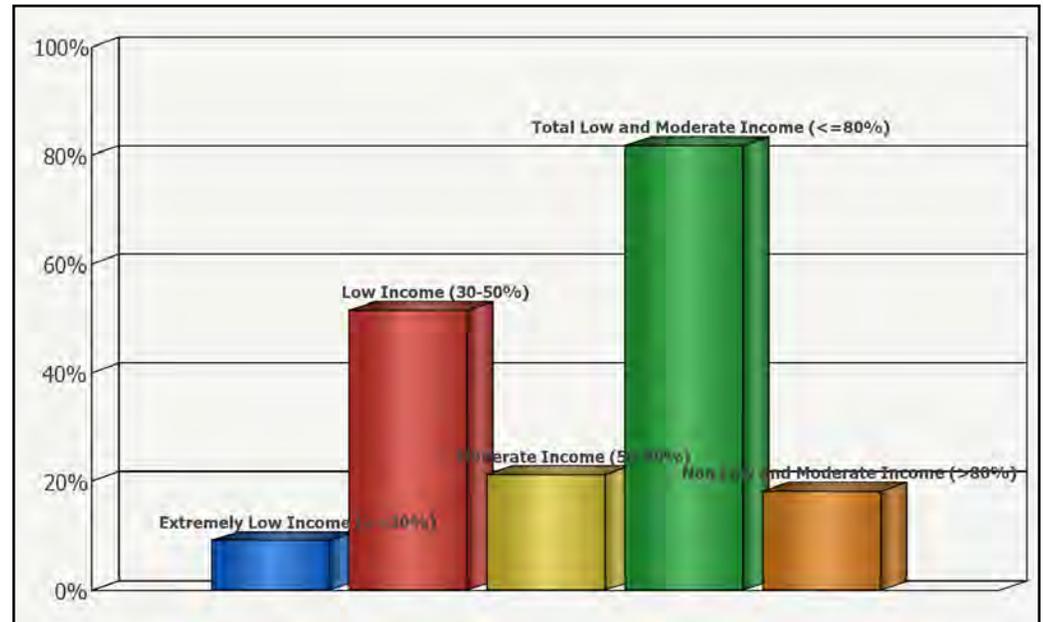


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	81.82%	0.00%
Black/African American	15.15%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.03%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	9.09%
Low Income (30-50%)	51.52%
Moderate Income (50-80%)	21.21%
Total Low and Moderate Income (<=80%)	81.82%
Non Low and Moderate Income (>80%)	18.18%





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Accomplishment	Number
Actual Jobs Created or Retained	22
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$623,886.48

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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**Program Year 2011 Funds**

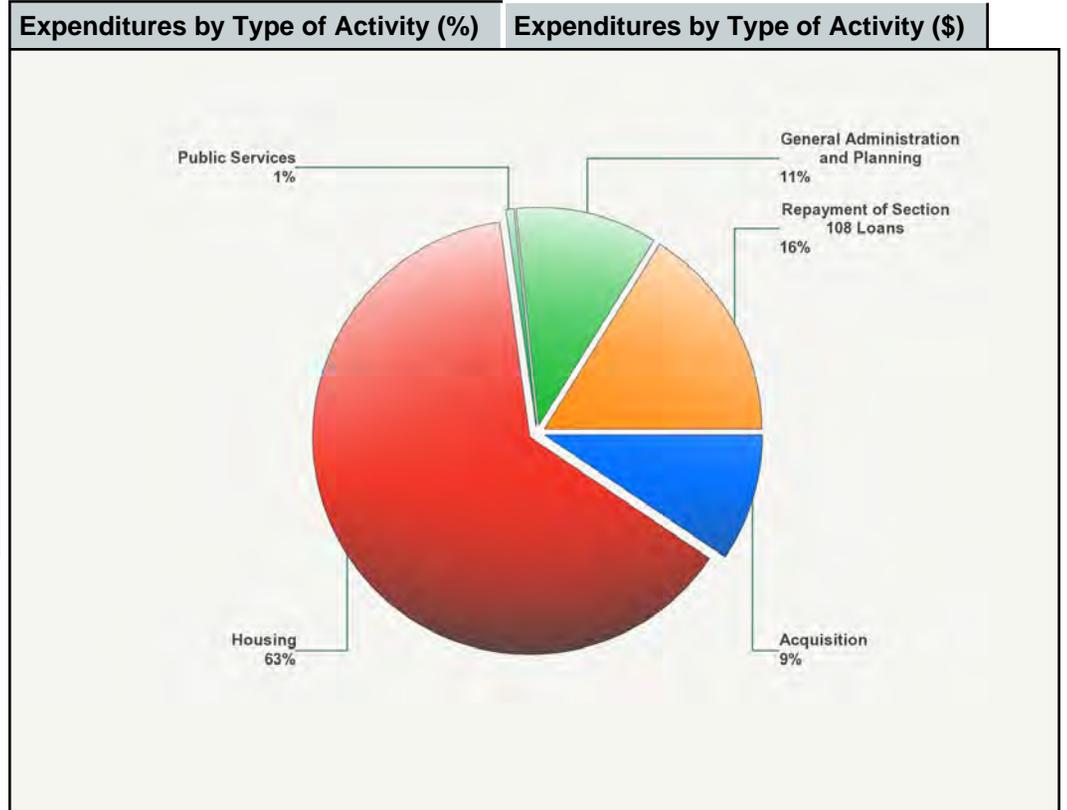
2011 CDBG Allocation	\$1,402,530.00
Program Income Received During Program Year 2011	\$6,492.90
<b>Total Available<sup>1</sup></b>	<b>\$1,409,022.90</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$161,384.00	9.36%
Housing	\$1,091,529.95	63.32%
Public Services	\$9,716.23	0.56%
General Administration and Planning	\$184,134.52	10.68%
Repayment of Section 108 Loans	\$277,000.00	16.07%
<b>Total</b>	<b>\$1,723,764.70</b>	<b>100.00%</b>

**Timeliness**

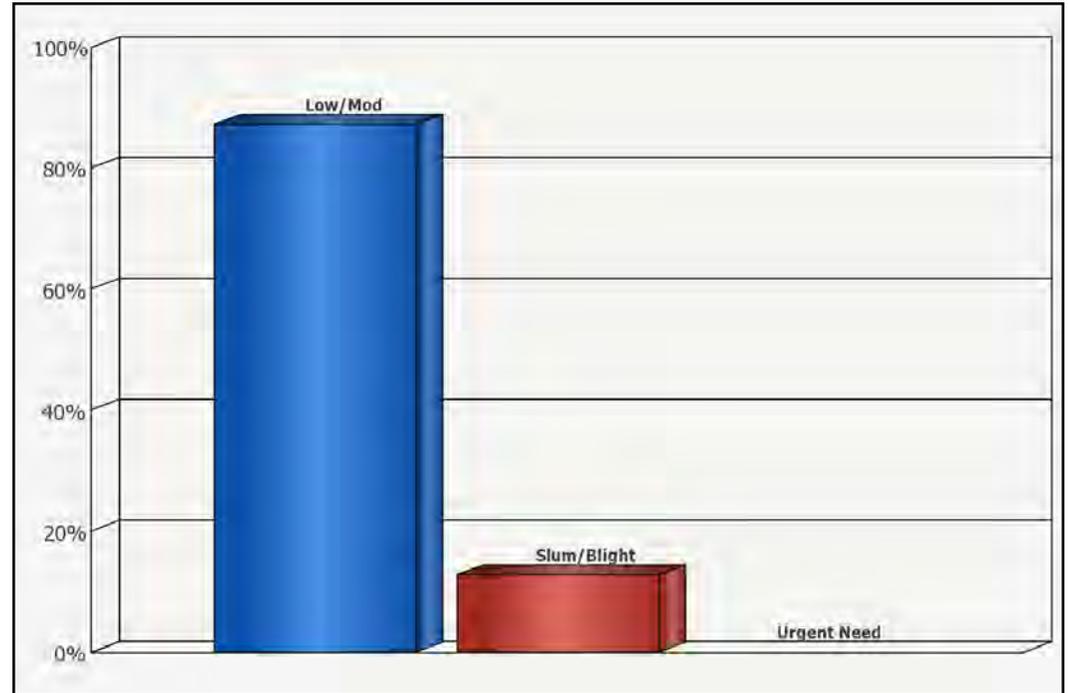
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.83





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	87.22%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.78%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



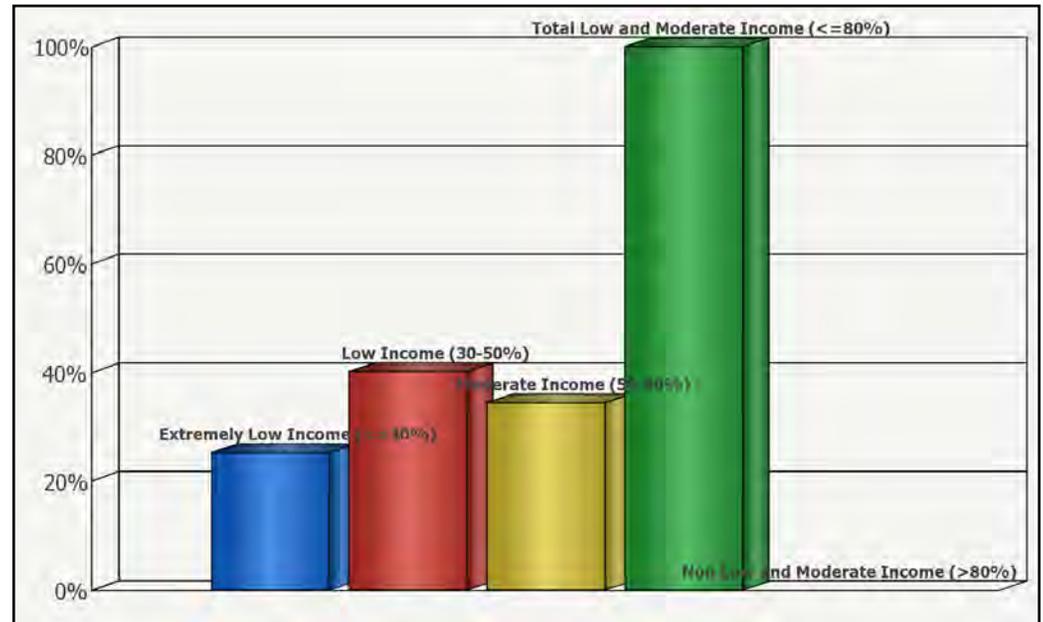


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	41.38%	0.00%
Black/African American	58.62%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	25.29%
Low Income (30-50%)	40.23%
Moderate Income (50-80%)	34.48%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	102
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	101,430 <sup>5</sup>
Units Rehabilitated-Single Units	70
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,723,764.70

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

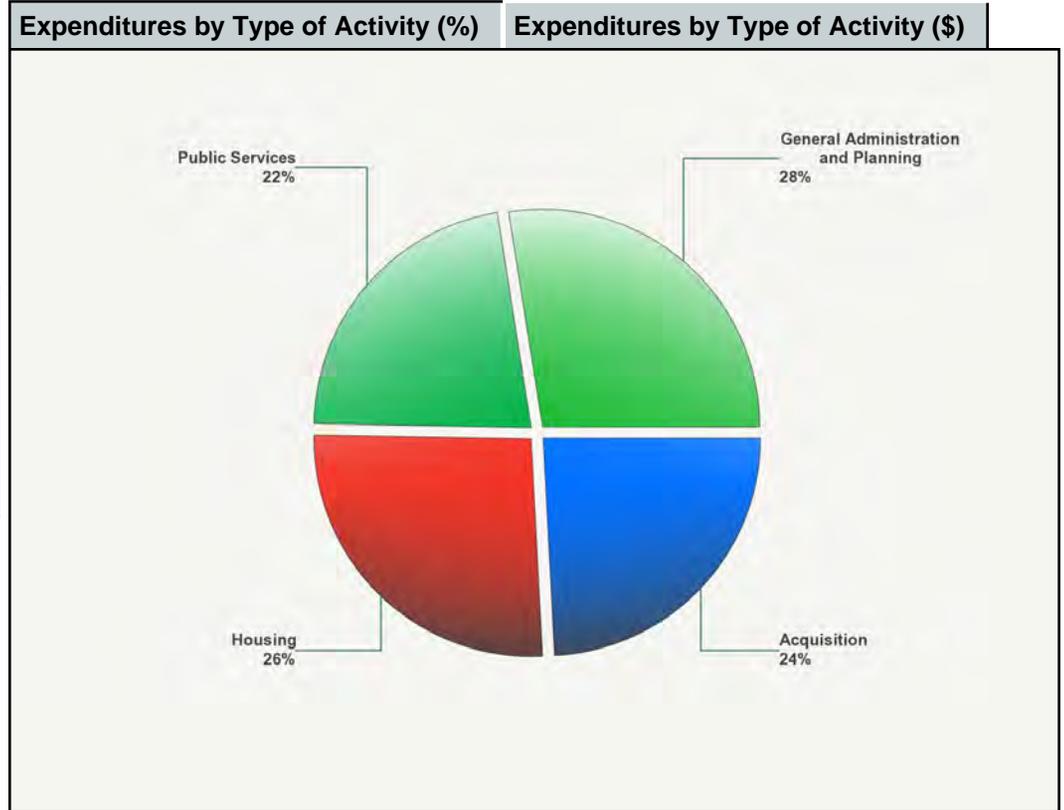
2011 CDBG Allocation	\$375,905.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$375,905.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$61,267.21	24.08%
Housing	\$66,735.18	26.23%
Public Services	\$56,385.00	22.17%
General Administration and Planning	\$69,995.42	27.52%
<b>Total</b>	<b>\$254,382.81</b>	<b>100.00%</b>

**Timeliness**

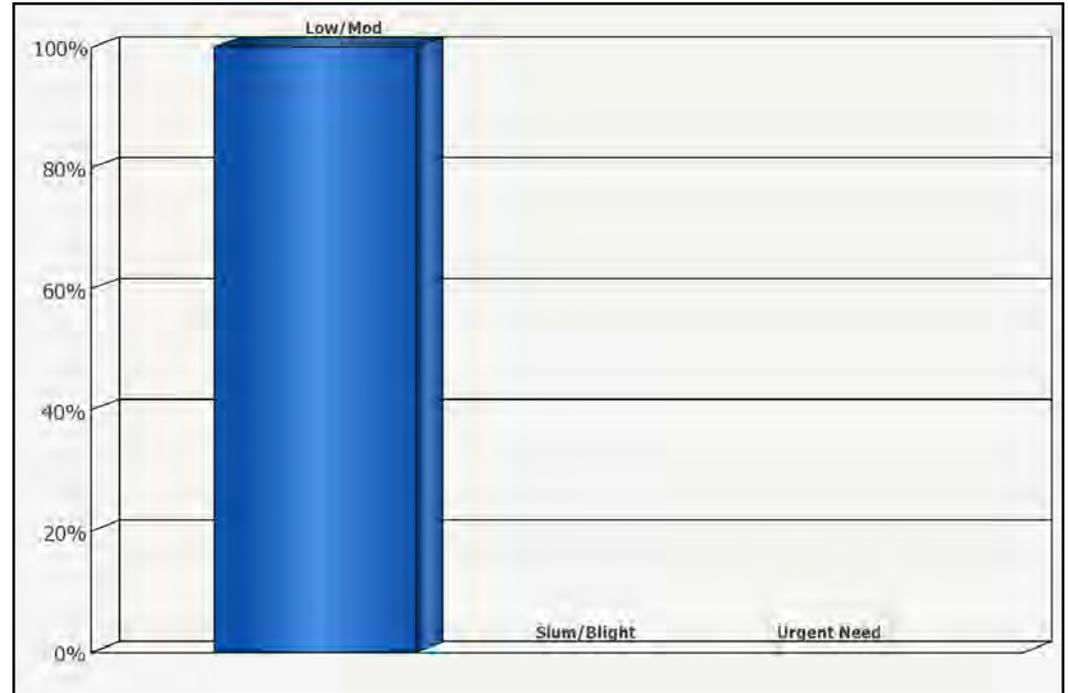
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.21





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



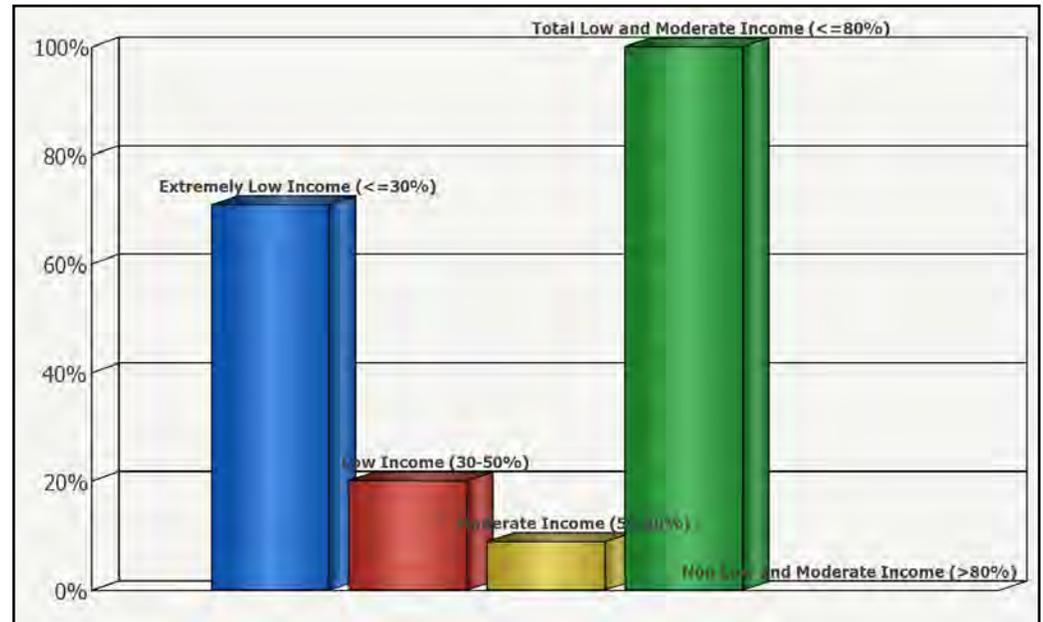


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	89.46%	91.84%
Black/African American	7.98%	8.16%
Asian	0.82%	0.00%
American Indian/Alaskan Native	0.14%	0.00%
Native Hawaiian/Other Pacific Islander	0.38%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.95%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.25%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	70.92%
Low Income (30-50%)	20.15%
Moderate Income (50-80%)	8.93%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,673
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$254,382.81

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

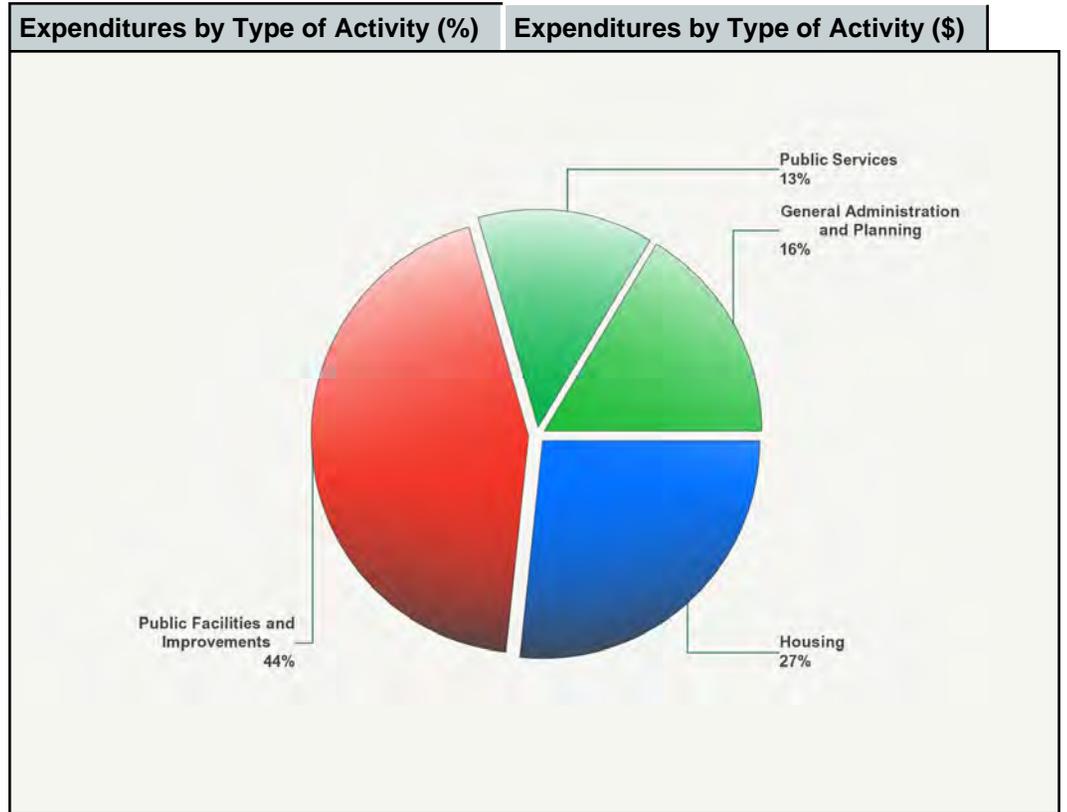
2011 CDBG Allocation	\$299,769.00
Program Income Received During Program Year 2011	\$250.00
<b>Total Available<sup>1</sup></b>	<b>\$300,019.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$98,257.44	26.75%
Public Facilities and Improvements	\$161,336.72	43.92%
Public Services	\$47,587.75	12.95%
General Administration and Planning	\$60,180.33	16.38%
<b>Total</b>	<b>\$367,362.24</b>	<b>100.00%</b>

**Timeliness**

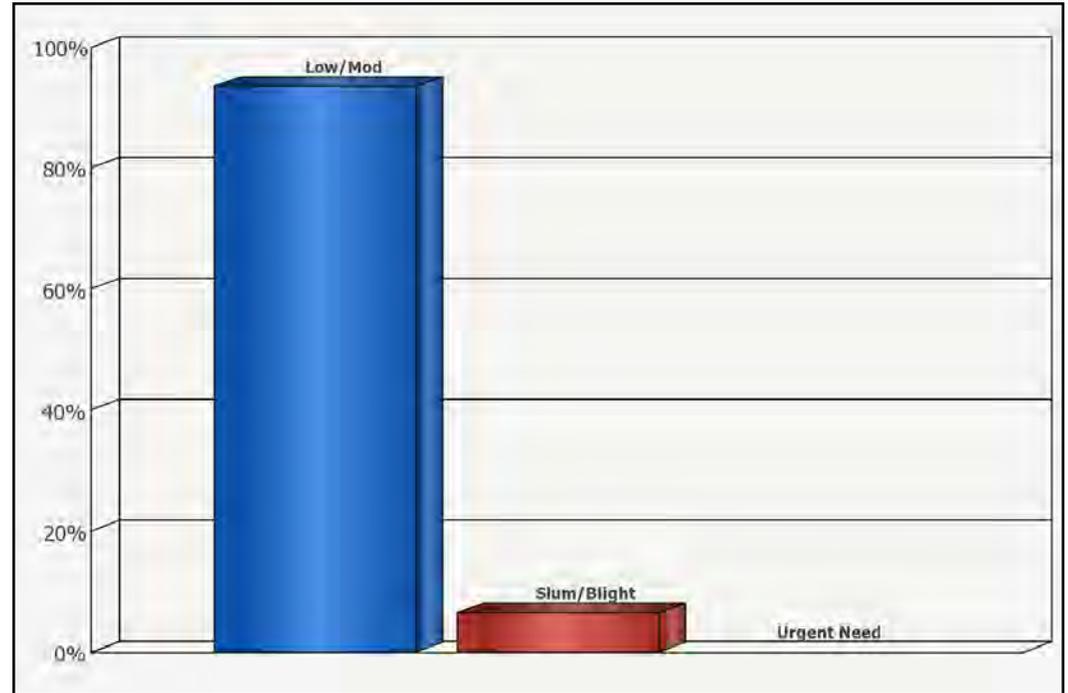
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.24





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	93.49%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.51%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



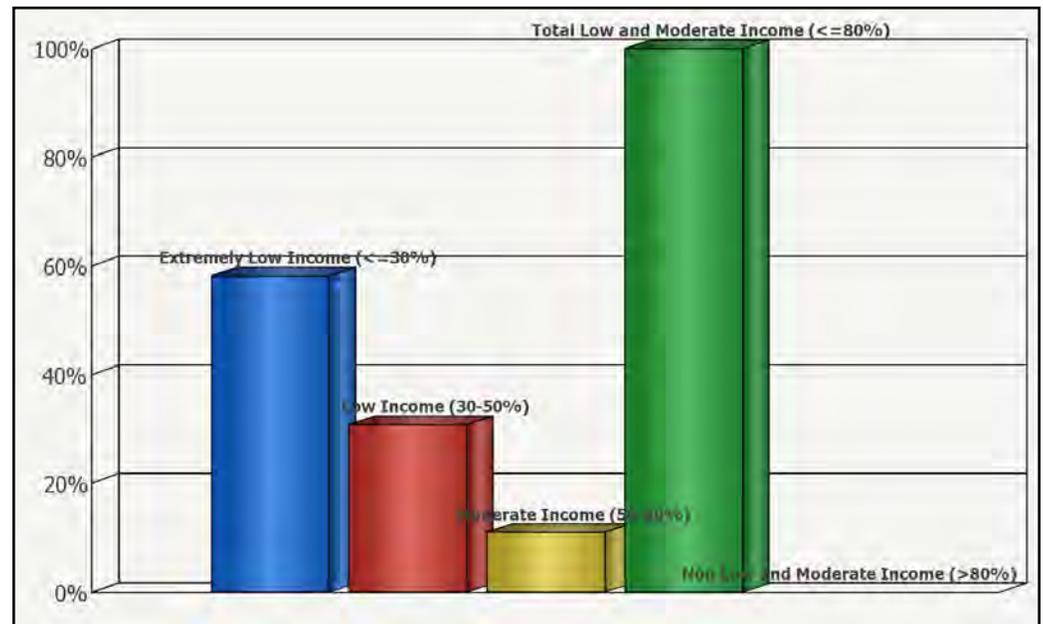


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	74.63%	95.65%
Black/African American	13.43%	0.00%
Asian	8.46%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.50%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.99%	4.35%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	58.21%
Low Income (30-50%)	30.85%
Moderate Income (50-80%)	10.95%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	64
Persons Assisted Directly, Primarily By Public Services and Public Facilities	138
Persons for Whom Services and Facilities were Available	5,415 <sup>5</sup>
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$307,109.24

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

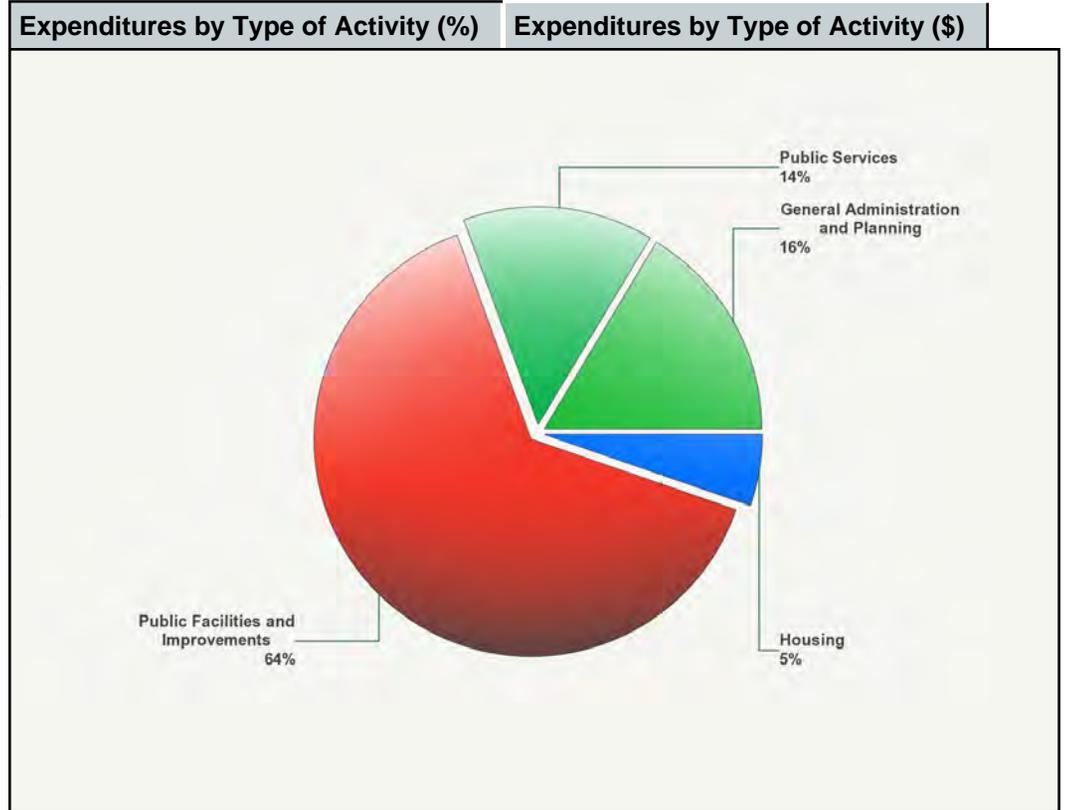
2011 CDBG Allocation	\$3,544,801.00
Program Income Received During Program Year 2011	\$184,129.15
<b>Total Available<sup>1</sup></b>	<b>\$3,728,930.15</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$203,995.40	5.29%
Public Facilities and Improvements	\$2,475,345.28	64.25%
Public Services	\$543,474.08	14.11%
General Administration and Planning	\$629,947.11	16.35%
<b>Total</b>	<b>\$3,852,761.87</b>	<b>100.00%</b>

**Timeliness**

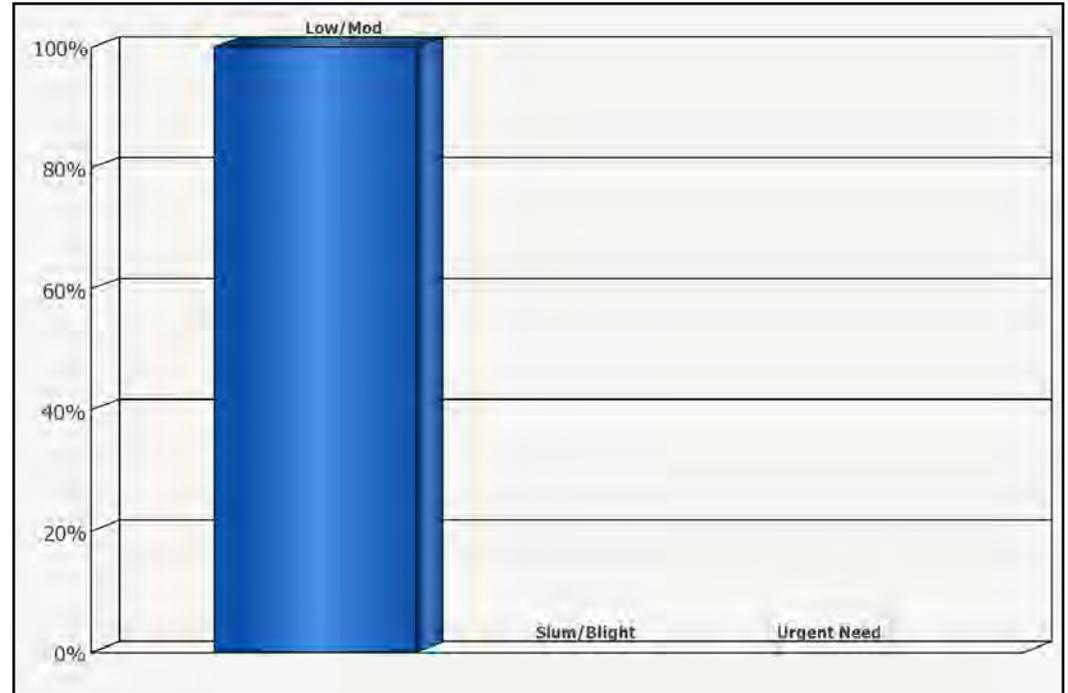
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.10





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



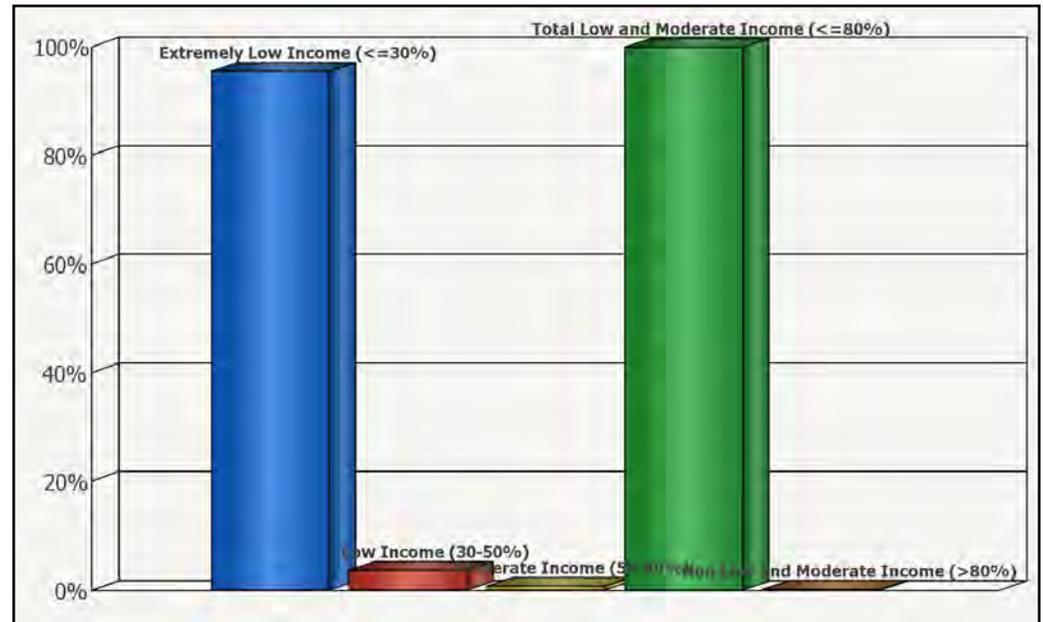


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	66.70%	98.97%
Black/African American	27.25%	0.10%
Asian	2.94%	0.02%
American Indian/Alaskan Native	0.05%	0.02%
Native Hawaiian/Other Pacific Islander	0.04%	0.01%
American Indian/Alaskan Native & White	2.51%	0.00%
Asian & White	0.22%	0.00%
Black/African American & White	0.03%	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.26%	0.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	95.52%
Low Income (30-50%)	3.62%
Moderate Income (50-80%)	0.75%
Total Low and Moderate Income (<=80%)	99.89%
Non Low and Moderate Income (>80%)	0.11%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	164,223
Persons for Whom Services and Facilities were Available	19,049 <sup>5</sup>
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed**                      \$3,568,345.82

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

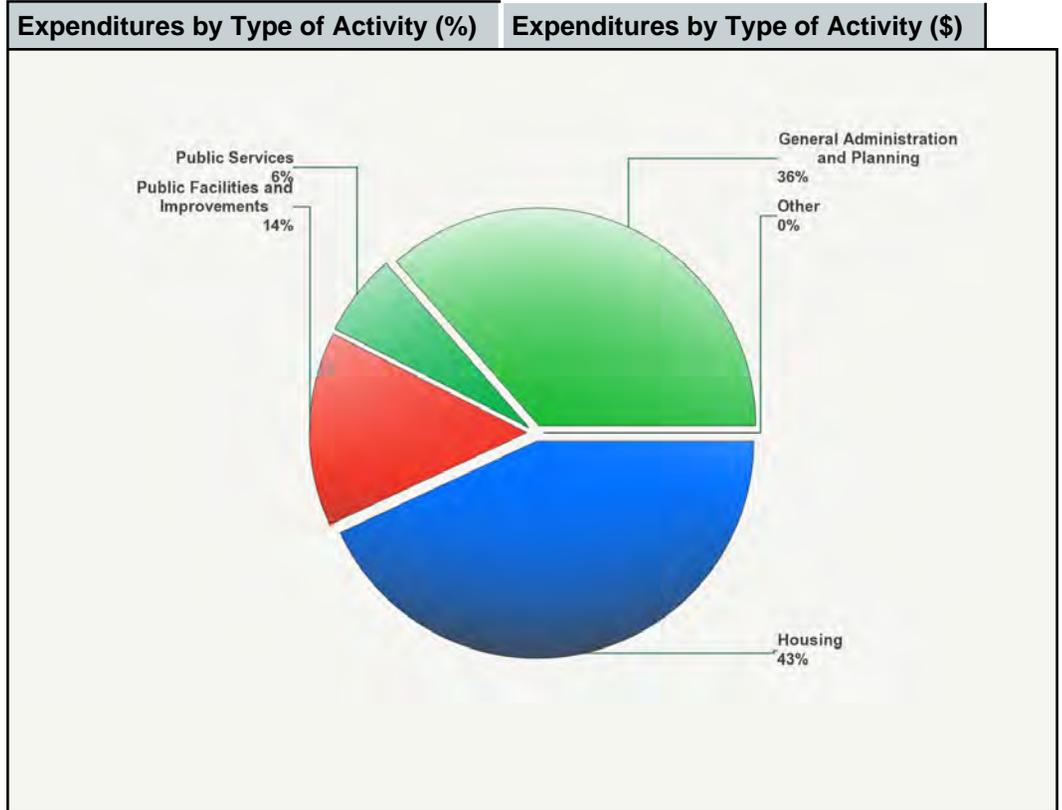
2011 CDBG Allocation \$1,644,086.00  
 Program Income Received During Program Year 2011 \$25,047.80

**Total Available<sup>1</sup> \$1,669,133.80**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$199,657.64	43.14%
Public Facilities and Improvements	\$65,962.51	14.25%
Public Services	\$28,483.23	6.15%
General Administration and Planning	\$168,658.88	36.44%
Other	\$20.50	0.00%
<b>Total</b>	<b>\$462,782.76</b>	<b>100.00%</b>

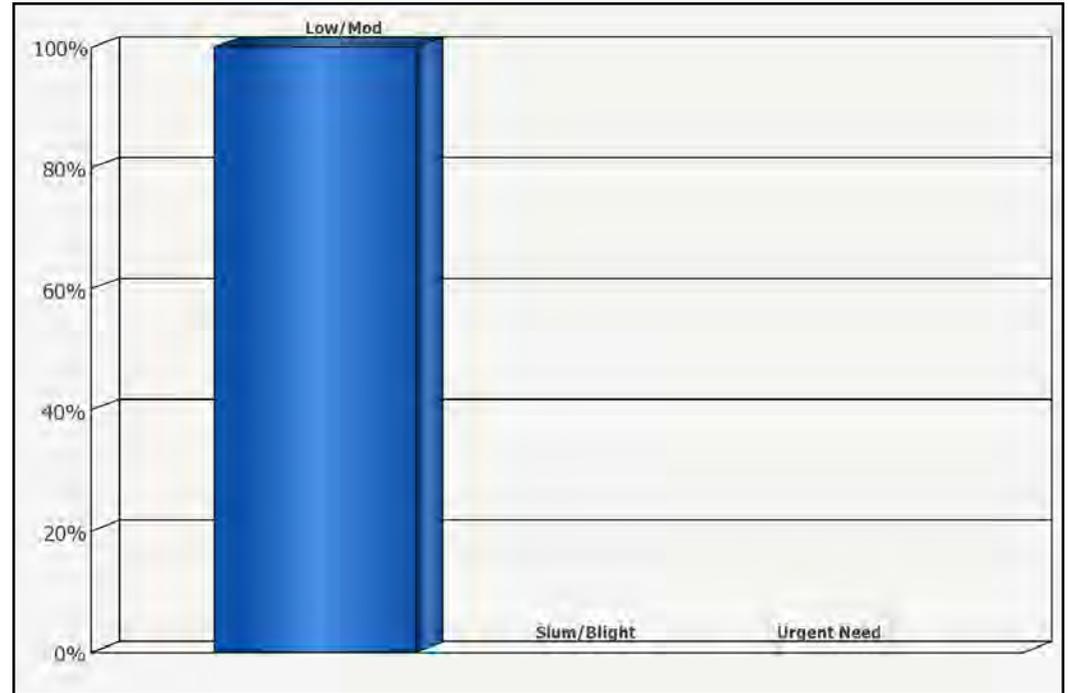
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.32%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



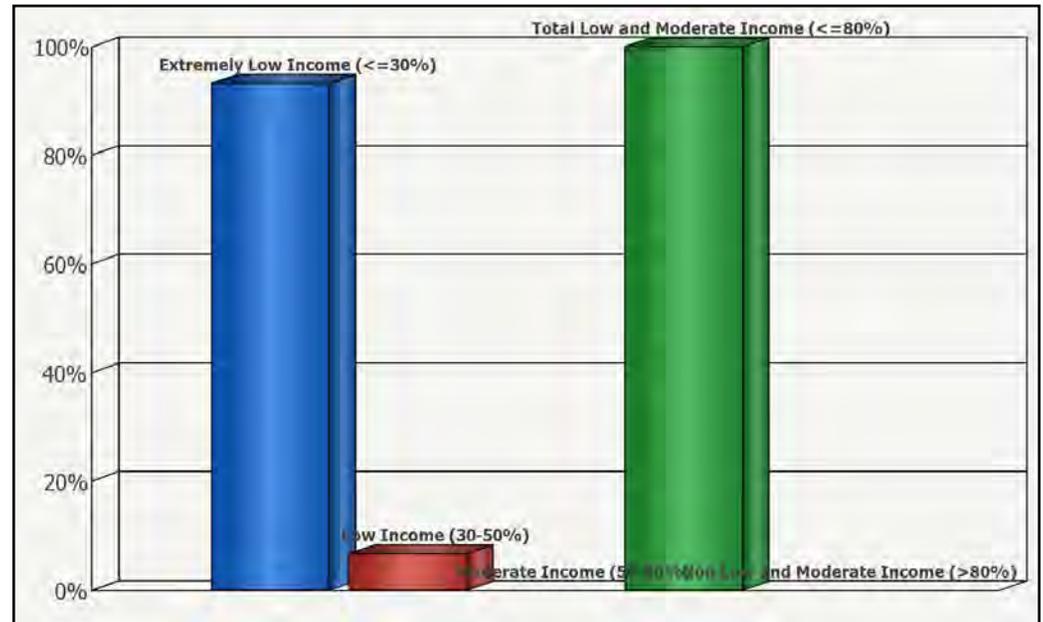


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	93.27%
Low Income (30-50%)	6.73%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	189
Persons for Whom Services and Facilities were Available	192,582 <sup>5</sup>
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$294,123.88

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

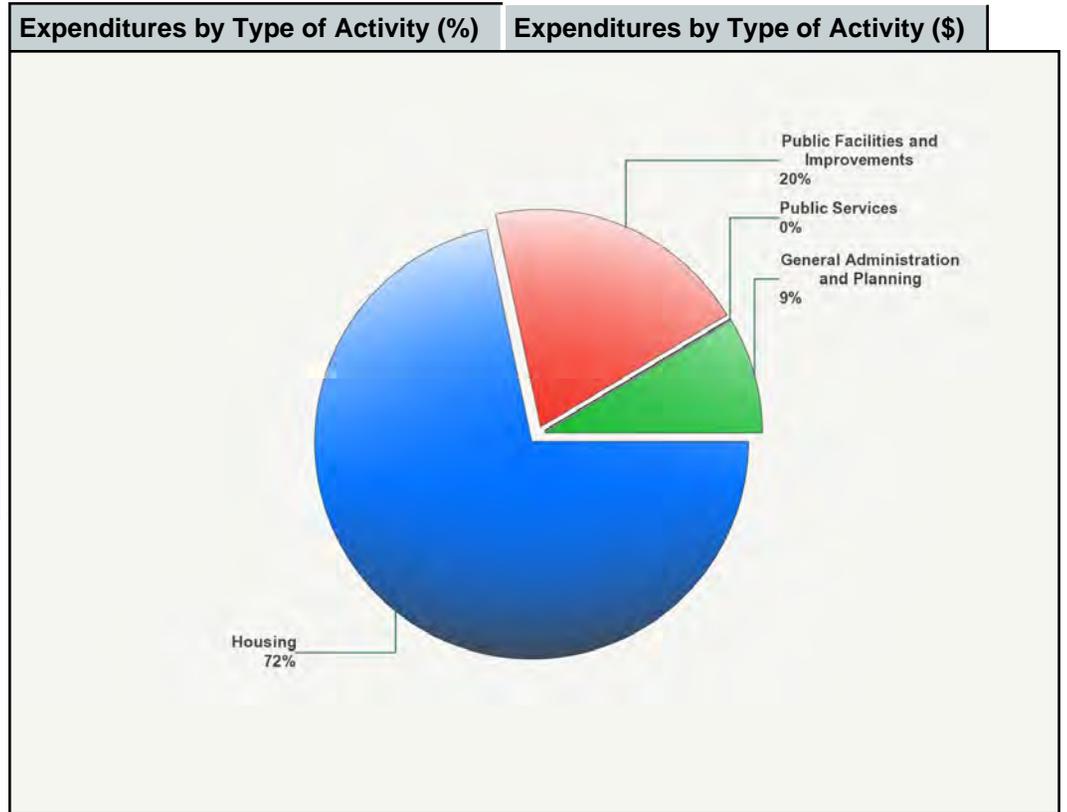
2011 CDBG Allocation	\$769,123.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$769,123.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$347,427.04	71.59%
Public Facilities and Improvements	\$95,658.91	19.71%
Public Services	\$490.00	0.10%
General Administration and Planning	\$41,738.57	8.60%
<b>Total</b>	<b>\$485,314.52</b>	<b>100.00%</b>

**Timeliness**

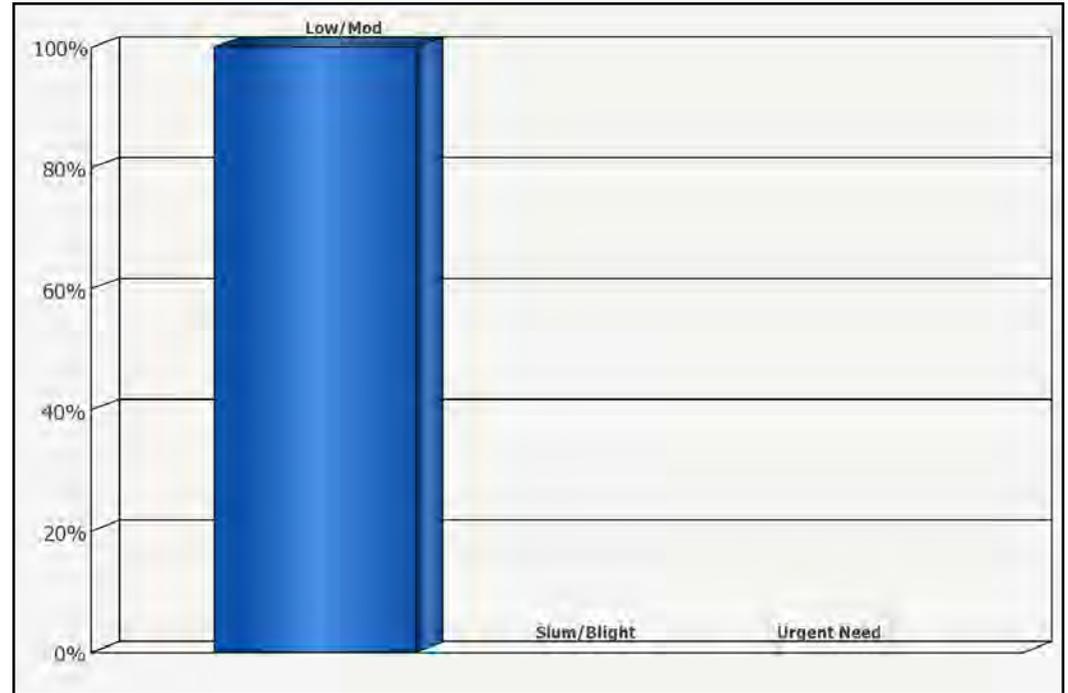
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.57





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



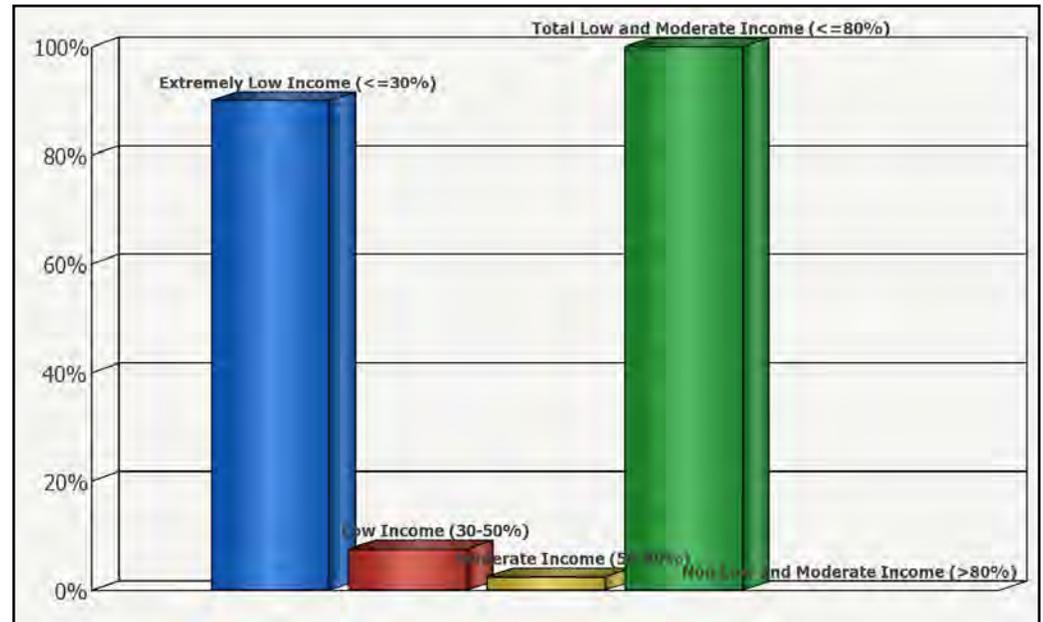


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	81.84%	100.00%
Black/African American	16.13%	0.00%
Asian	1.72%	0.00%
American Indian/Alaskan Native	0.25%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	90.06%
Low Income (30-50%)	7.55%
Moderate Income (50-80%)	2.39%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,630
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$75,002.24

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



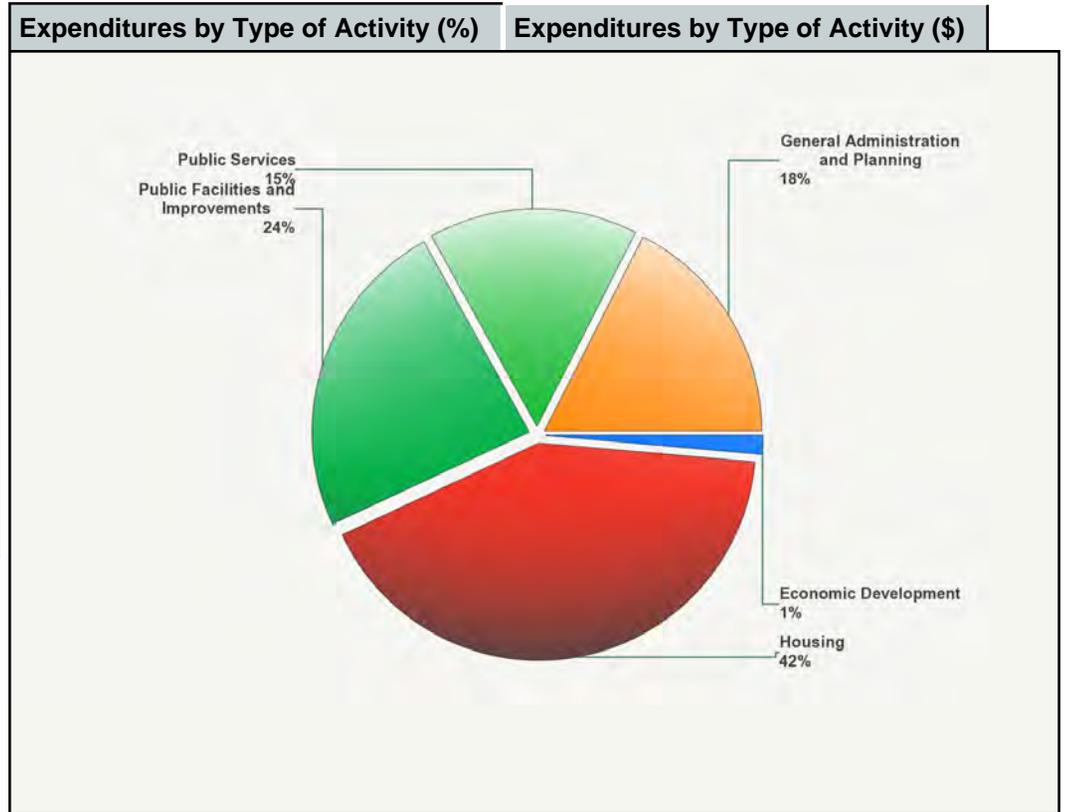
**Program Year 2011 Funds**

2011 CDBG Allocation	\$1,753,386.00
Program Income Received During Program Year 2011	\$166,183.58
<b>Total Available<sup>1</sup></b>	<b>\$1,919,569.58</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$25,000.00	1.28%
Housing	\$813,623.06	41.70%
Public Facilities and Improvements	\$467,374.88	23.96%
Public Services	\$301,027.09	15.43%
General Administration and Planning	\$343,961.29	17.63%
<b>Total</b>	<b>\$1,950,986.32</b>	<b>100.00%</b>

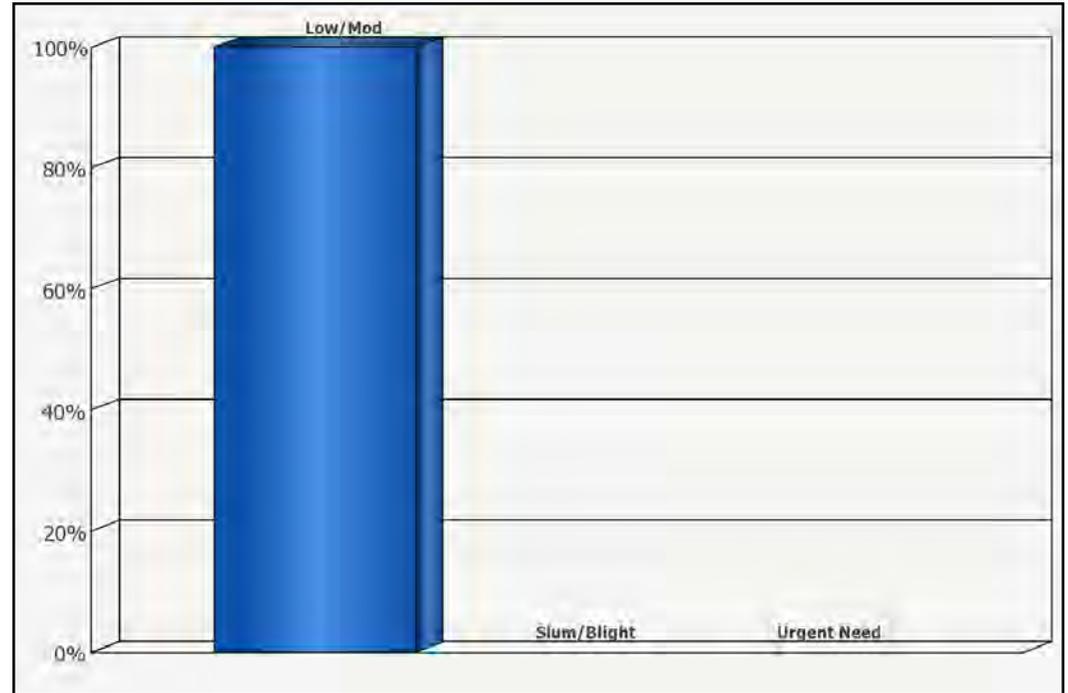
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$509,409.52
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	31.70%



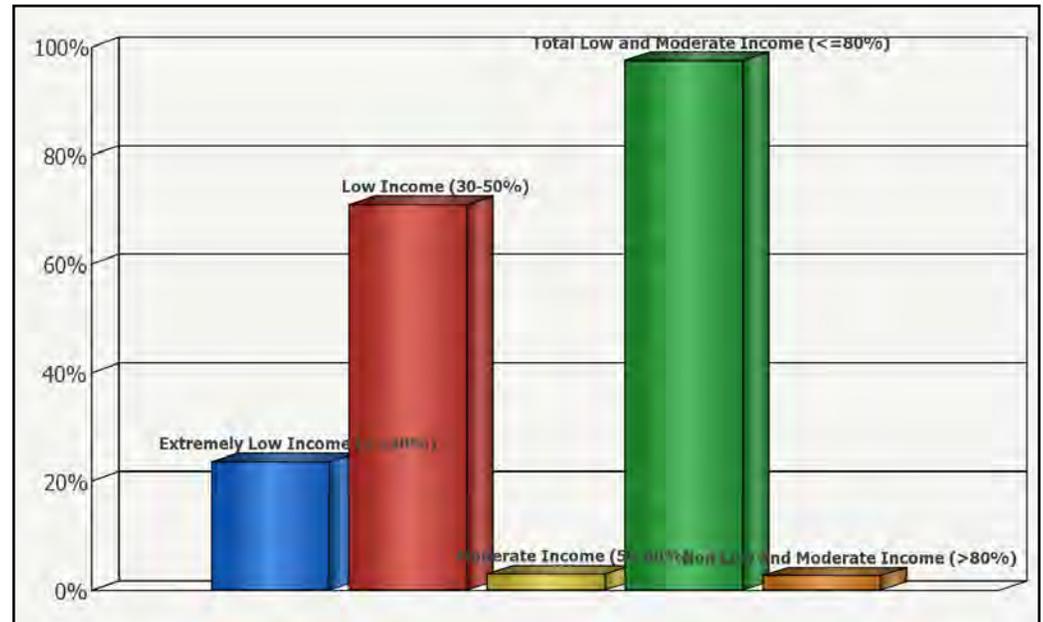


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	42.29%	86.51%
Black/African American	47.82%	4.21%
Asian	3.03%	0.00%
American Indian/Alaskan Native	0.28%	0.00%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.07%	0.12%
Black/African American & White	0.20%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.00%
Other multi-racial	6.11%	9.16%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	23.55%
Low Income (30-50%)	70.93%
Moderate Income (50-80%)	2.91%
Total Low and Moderate Income (<=80%)	97.39%
Non Low and Moderate Income (>80%)	2.61%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	184
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,386
Persons for Whom Services and Facilities were Available	109,240 <sup>5</sup>
Units Rehabilitated-Single Units	140
Units Rehabilitated-Multi Unit Housing	38

**Funds Leveraged for Activities Completed** \$1,532,296.56

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

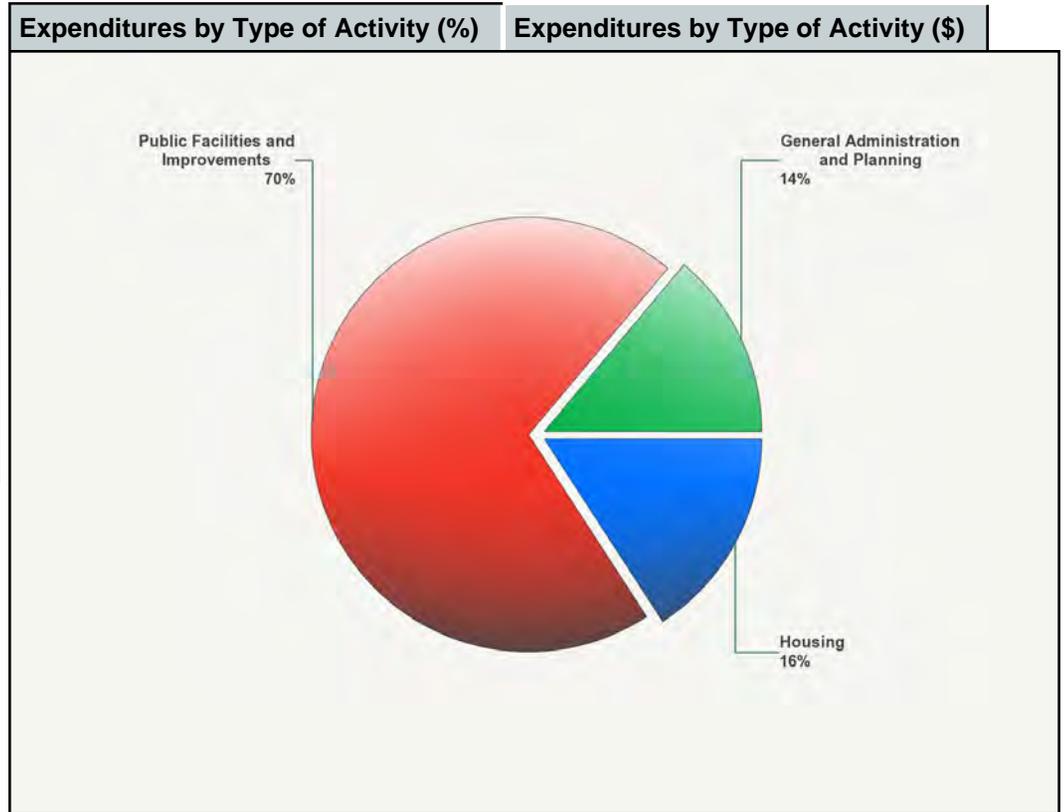
2011 CDBG Allocation	\$272,165.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$272,165.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$62,043.00	15.85%
Public Facilities and Improvements	\$274,951.39	70.24%
General Administration and Planning	\$54,432.00	13.91%
<b>Total</b>	<b>\$391,426.39</b>	<b>100.00%</b>

**Timeliness**

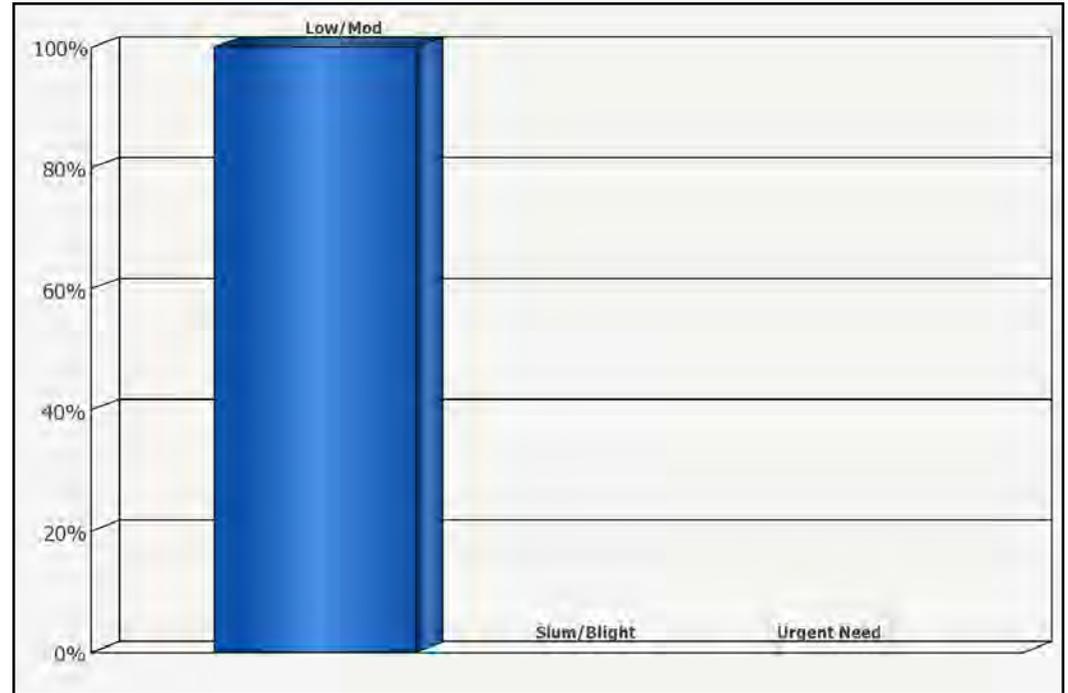
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.73





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	81.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



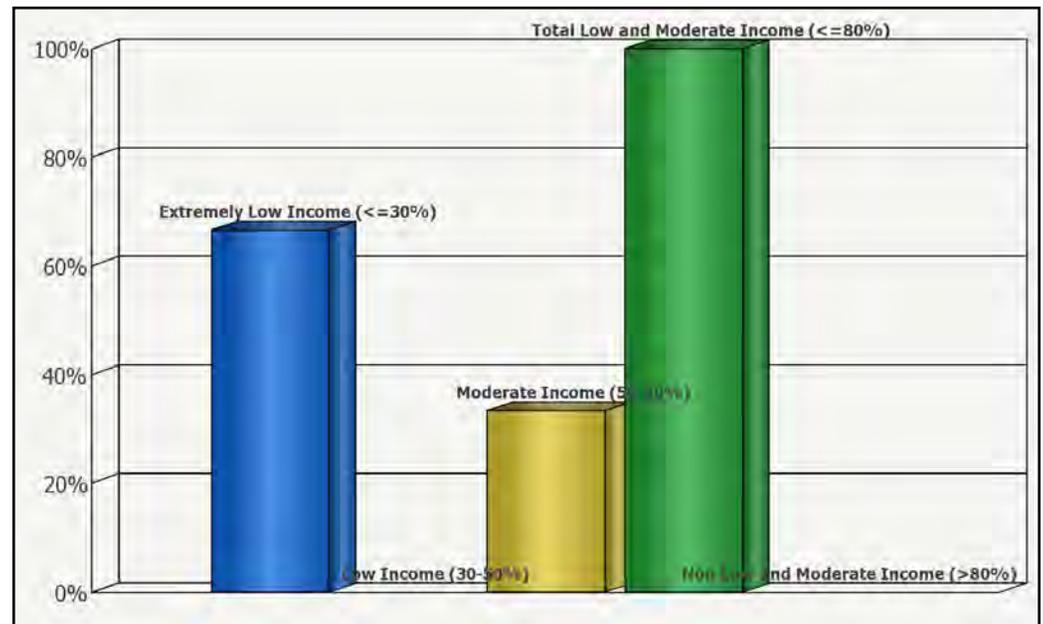


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	66.67%	100.00%
Black/African American	33.33%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	66.67%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	33.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	1,773 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$212,435.04

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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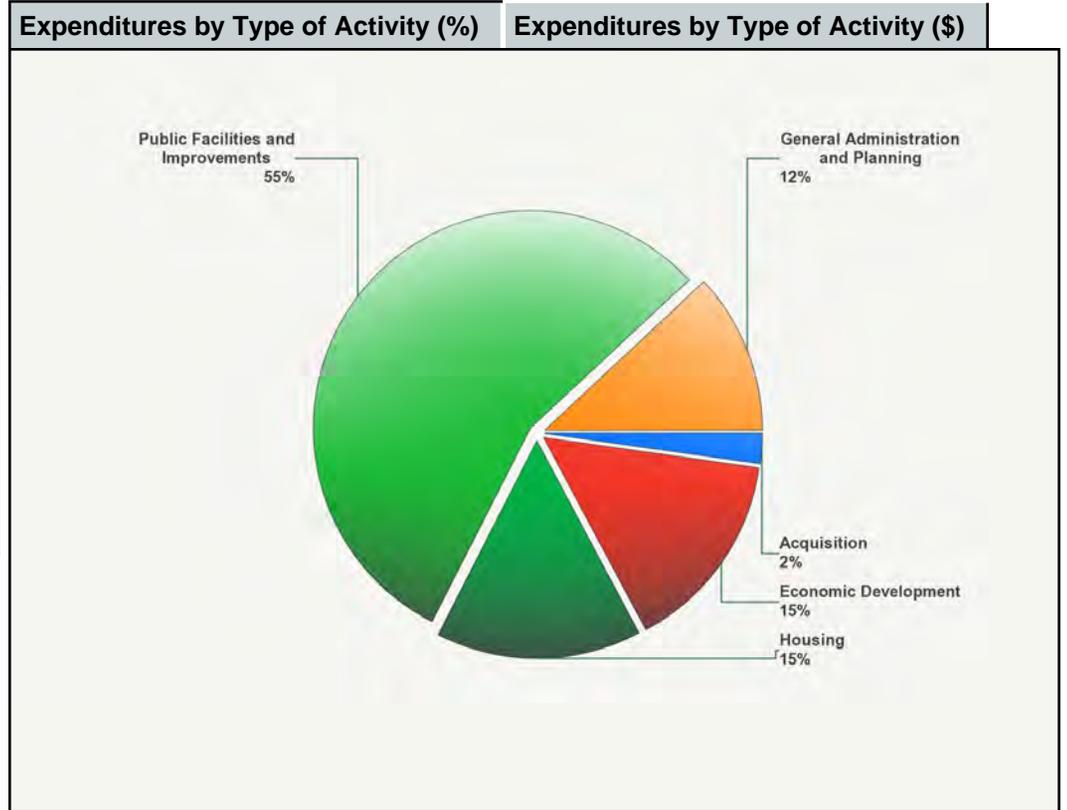


**Program Year 2011 Funds**

2011 CDBG Allocation	\$29,385,247.00
Program Income Received During Program Year 2011	\$446,802.00
<b>Total Available<sup>1</sup></b>	<b>\$29,832,049.00</b>

**Expenditures<sup>2</sup>**

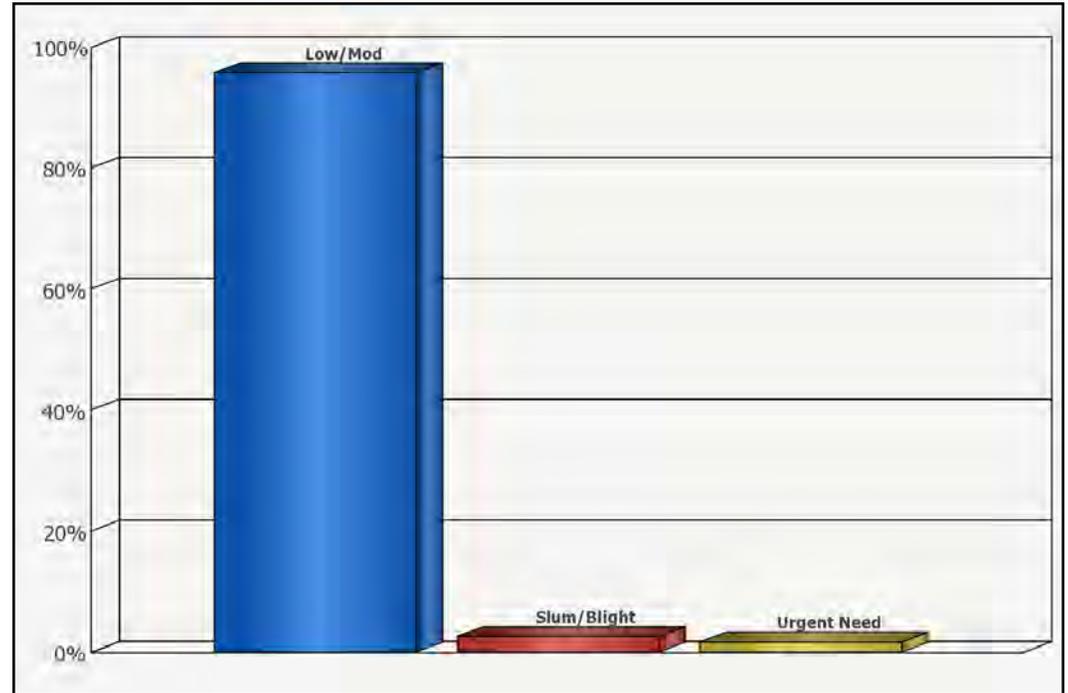
Type of Activity	Expenditure	Percentage
Acquisition	\$640,211.75	2.21%
Economic Development	\$4,392,546.43	15.13%
Housing	\$4,440,502.50	15.30%
Public Facilities and Improvements	\$16,096,129.20	55.46%
General Administration and Planning	\$3,455,837.09	11.91%
<b>Total</b>	<b>\$29,025,226.97</b>	<b>100.00%</b>





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.18%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.61%
4 -Percentage of Expenditures Addressing Urgent Needs	1.65%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$18,904.84
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.07%



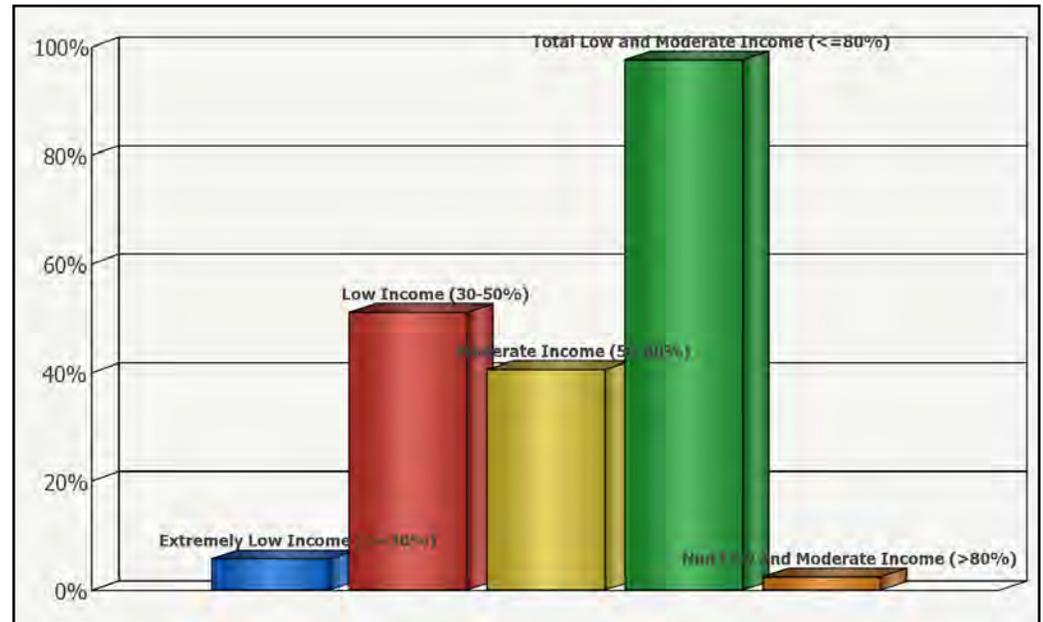


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	98.18%	0.00%
Black/African American	1.74%	0.00%
Asian	0.08%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	5.77%
Low Income (30-50%)	51.15%
Moderate Income (50-80%)	40.63%
Total Low and Moderate Income (<=80%)	97.55%
Non Low and Moderate Income (>80%)	2.45%





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Accomplishment	Number
Actual Jobs Created or Retained	83
Households Receiving Housing Assistance	1,182
Persons Assisted Directly, Primarily By Public Services and Public Facilities	54,928
Persons for Whom Services and Facilities were Available	100,807 <sup>5</sup>
Units Rehabilitated-Single Units	740
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed**                      \$18,098,166.68

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year From To

**Program Year Funds**

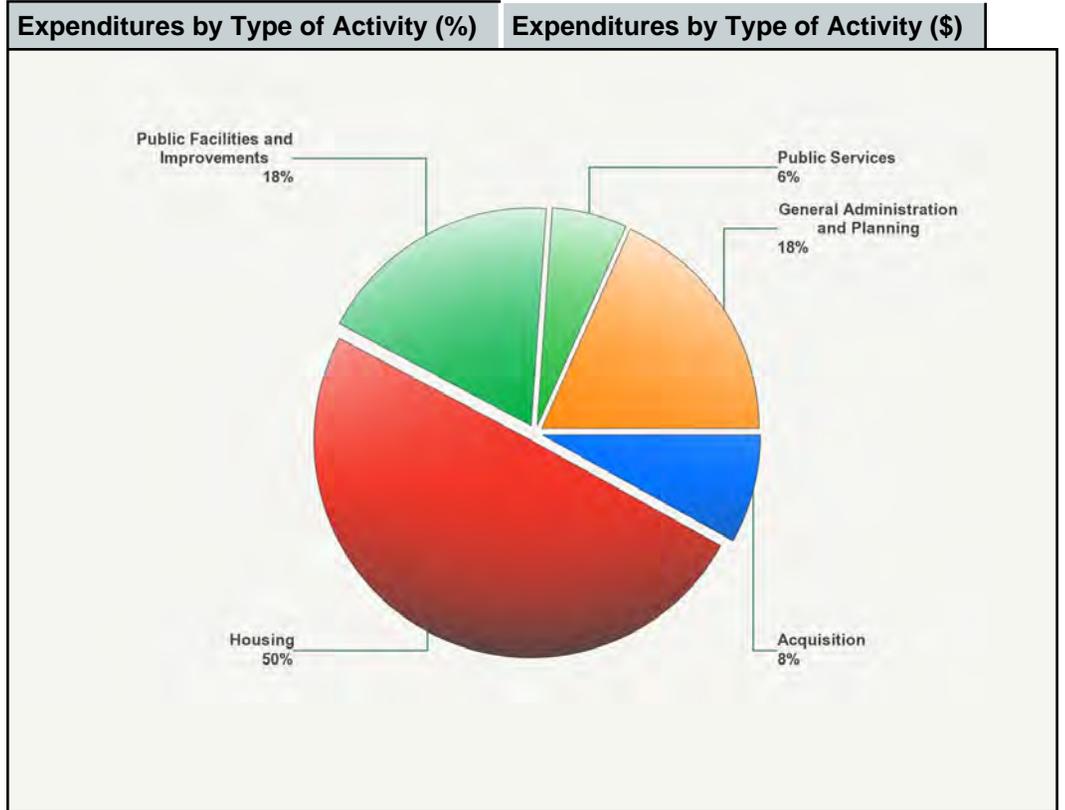
CDBG Allocation  
 Program Income Received During Program Year

**Total Available**<sup>1</sup>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Acquisition	\$57,388.97	8.10%
Housing	\$352,207.87	49.71%
Public Facilities and Improvements	\$129,238.90	18.24%
Public Services	\$39,921.72	5.63%
General Administration and Planning	\$129,789.04	18.32%
<b>Total</b>	<b>\$708,546.50</b>	<b>100.00%</b>

**Timeliness**





## Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis<sup>3</sup>

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

4 -Percentage of Expenditures Addressing Urgent Needs

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

No data returned for this view. This might be because the applied filter excludes all data.



### **CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

No data returned for this view. This might be because the applied filter excludes all data.

### **Income of CDBG Beneficiaries**

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

### **Program Year Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

### **Funds Leveraged for Activities Completed**



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## Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2011 Funds**

2011 CDBG Allocation \$1,078,979.00  
 Program Income Received During Program Year 2011 \$43,650.16

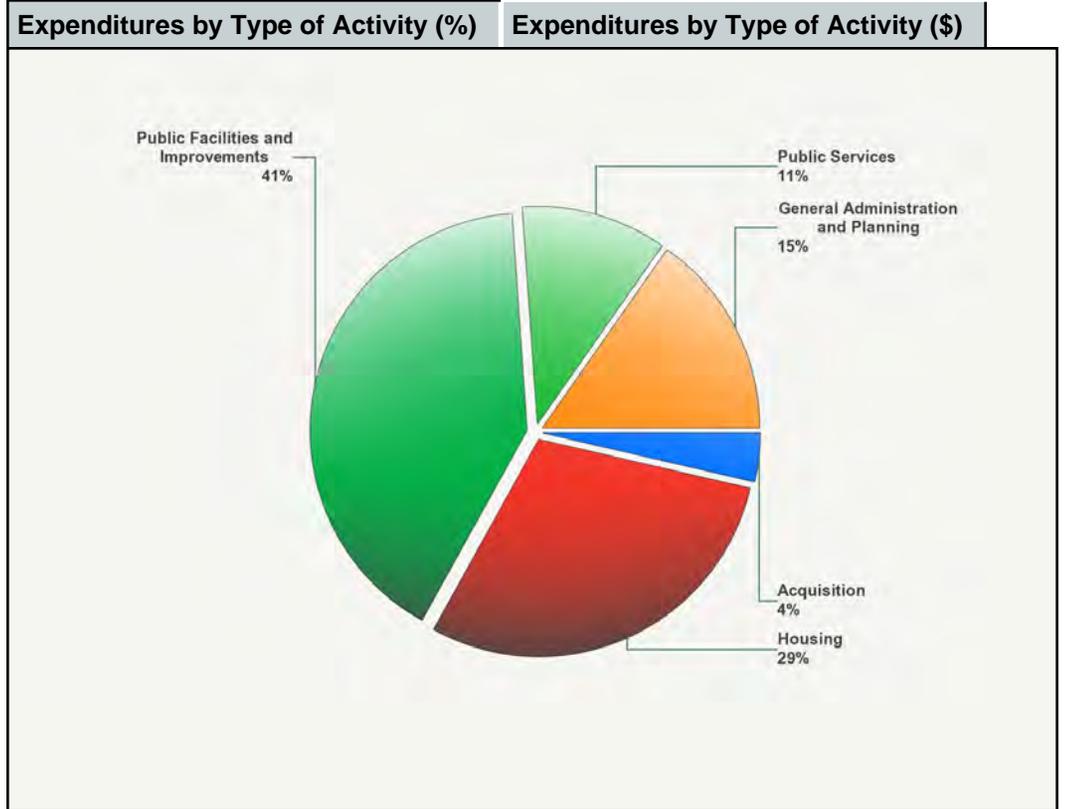
**Total Available<sup>1</sup> \$1,122,629.16**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$51,800.00	3.64%
Housing	\$417,115.00	29.32%
Public Facilities and Improvements	\$582,781.31	40.96%
Public Services	\$154,139.00	10.83%
General Administration and Planning	\$217,022.66	15.25%
<b>Total</b>	<b>\$1,422,857.97</b>	<b>100.00%</b>

**Timeliness**

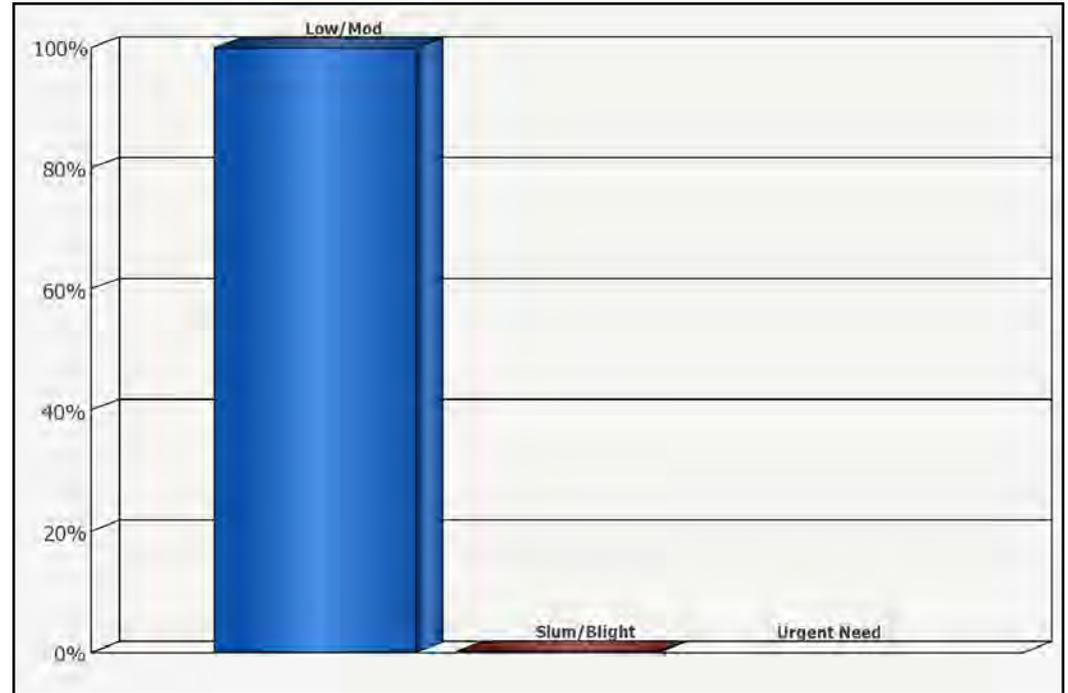
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.30





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.85%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.15%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



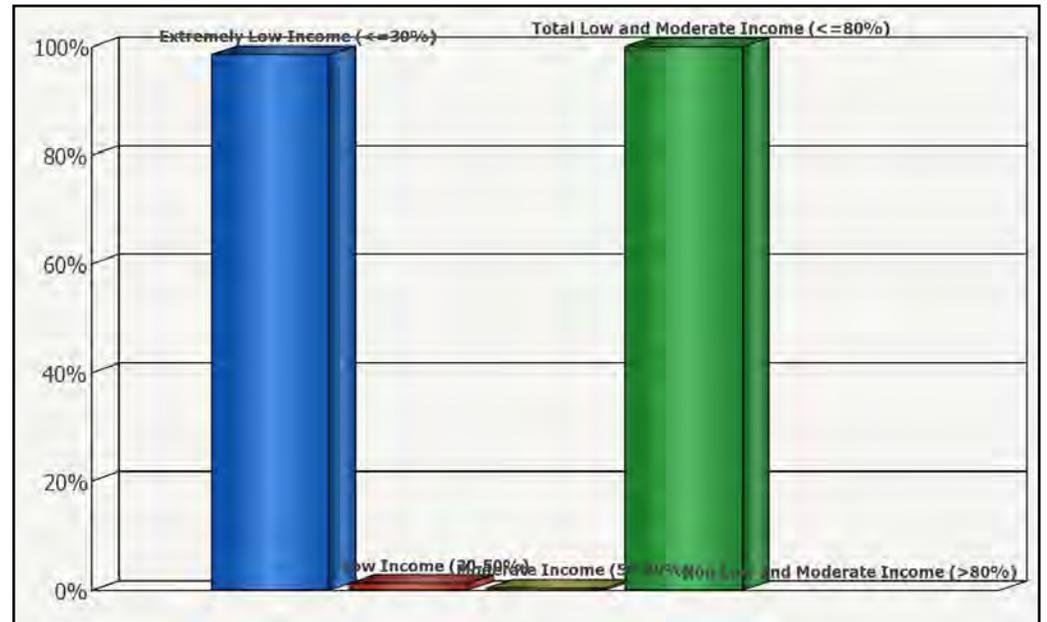


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	67.06%	97.88%
Black/African American	26.98%	0.39%
Asian	2.80%	0.13%
American Indian/Alaskan Native	0.08%	0.11%
Native Hawaiian/Other Pacific Islander	0.02%	0.11%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.03%	1.38%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	98.51%
Low Income (30-50%)	1.16%
Moderate Income (50-80%)	0.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	241
Persons Assisted Directly, Primarily By Public Services and Public Facilities	28,816
Persons for Whom Services and Facilities were Available	70 <sup>5</sup>
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,178,944.25

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2011 Funds**

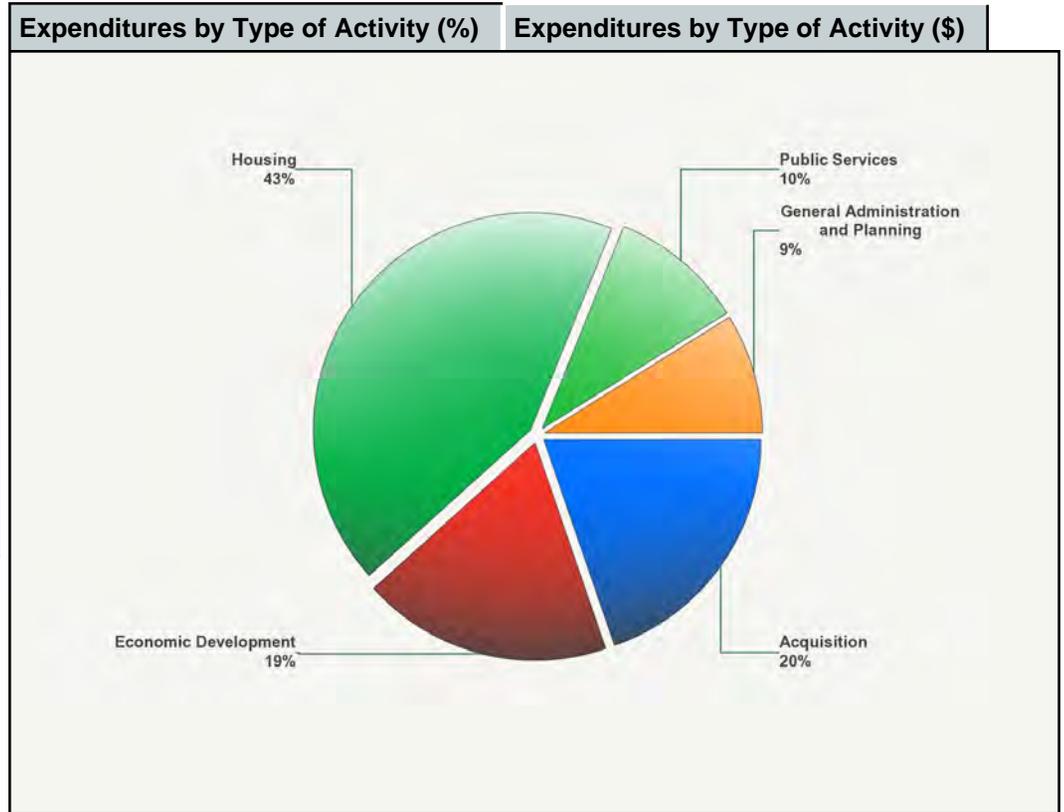
2011 CDBG Allocation	\$542,015.00
Program Income Received During Program Year 2011	\$122.32
<b>Total Available<sup>1</sup></b>	<b>\$542,137.32</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$106,204.45	19.65%
Economic Development	\$100,200.36	18.54%
Housing	\$231,315.72	42.81%
Public Services	\$54,193.36	10.03%
General Administration and Planning	\$48,469.49	8.97%
<b>Total</b>	<b>\$540,383.38</b>	<b>100.00%</b>

**Timeliness**

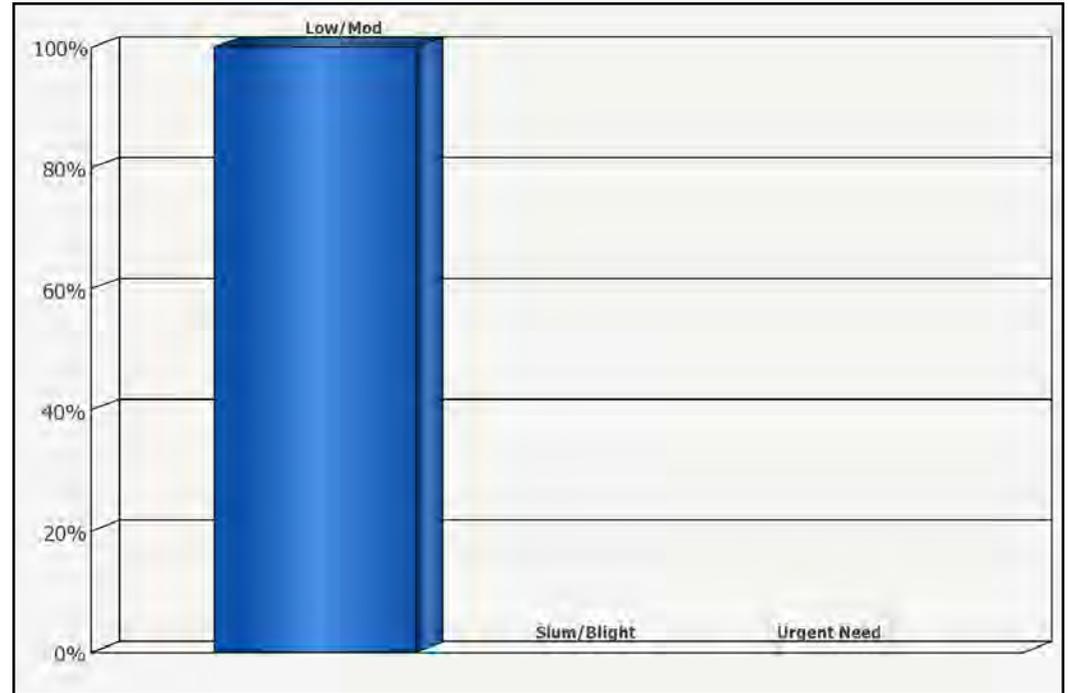
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.58





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	68.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



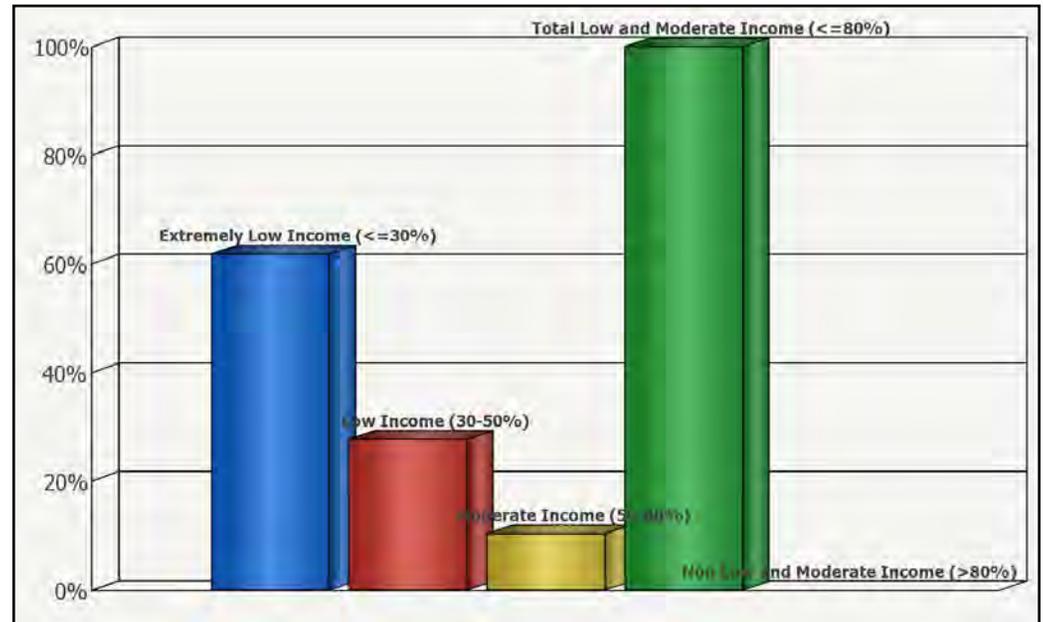


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	40.10%	94.44%
Black/African American	59.90%	5.56%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	61.88%
Low Income (30-50%)	27.72%
Moderate Income (50-80%)	10.40%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	56
Persons Assisted Directly, Primarily By Public Services and Public Facilities	146
Persons for Whom Services and Facilities were Available	365,568 <sup>5</sup>
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$540,383.38

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

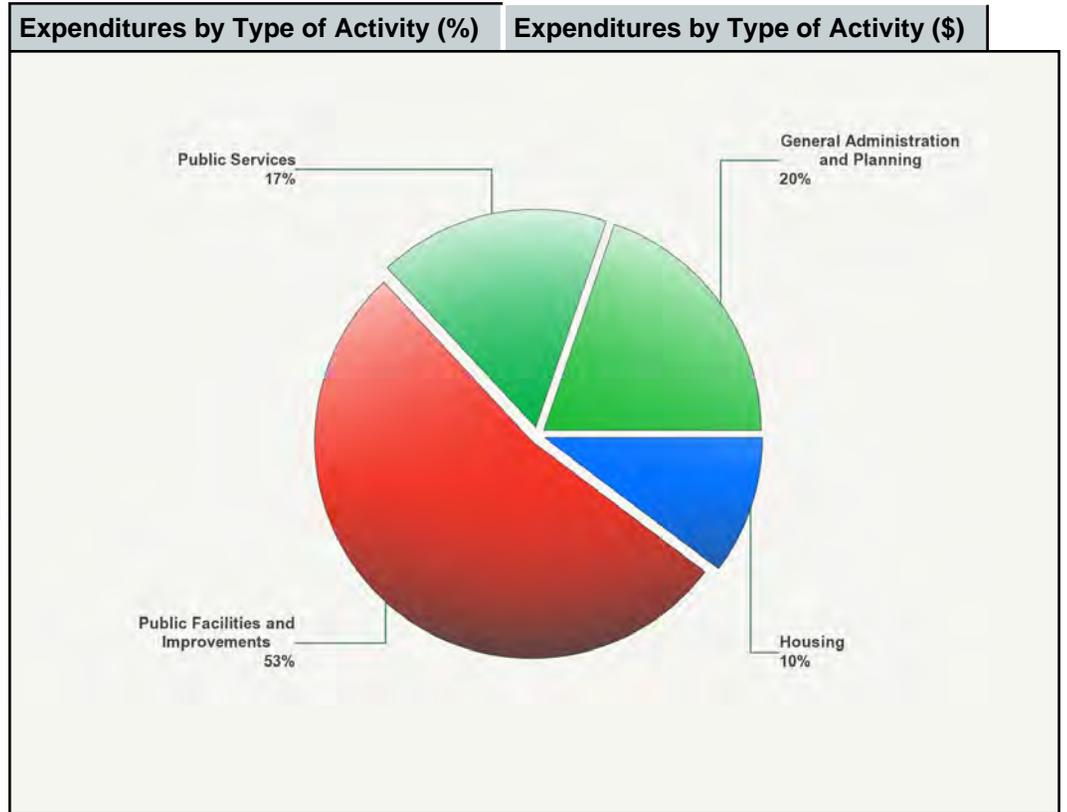
2011 CDBG Allocation	\$2,296,148.00
Program Income Received During Program Year 2011	\$2,500.00
<b>Total Available<sup>1</sup></b>	<b>\$2,298,648.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$205,215.87	10.33%
Public Facilities and Improvements	\$1,049,248.21	52.81%
Public Services	\$342,005.74	17.21%
General Administration and Planning	\$390,363.24	19.65%
<b>Total</b>	<b>\$1,986,833.06</b>	<b>100.00%</b>

**Timeliness**

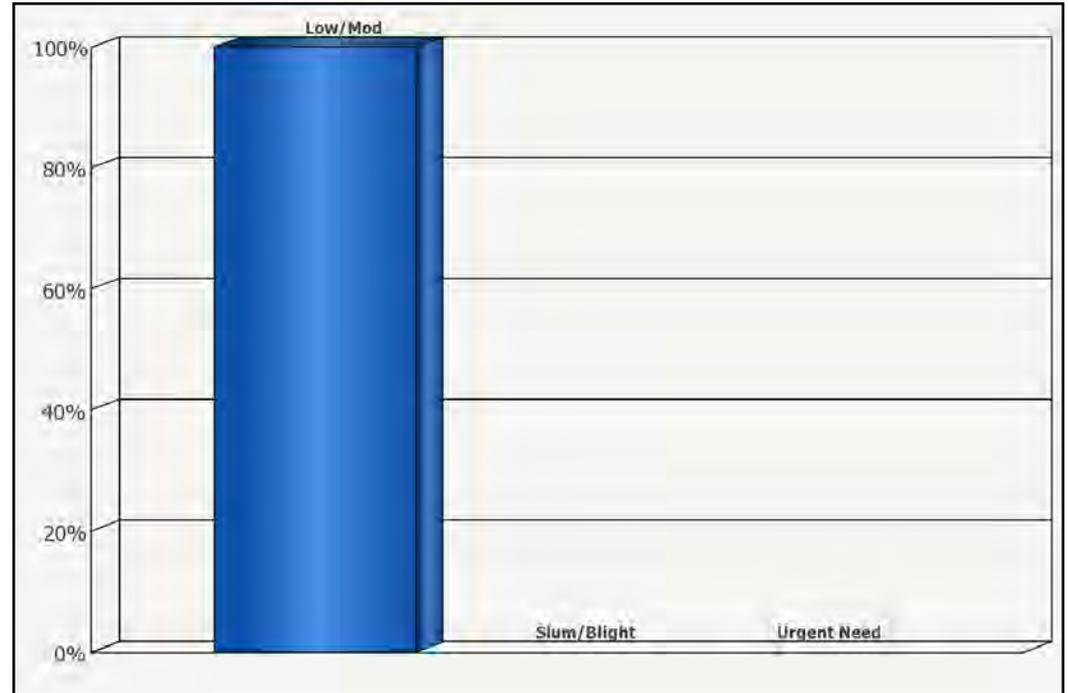
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.17





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.72%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



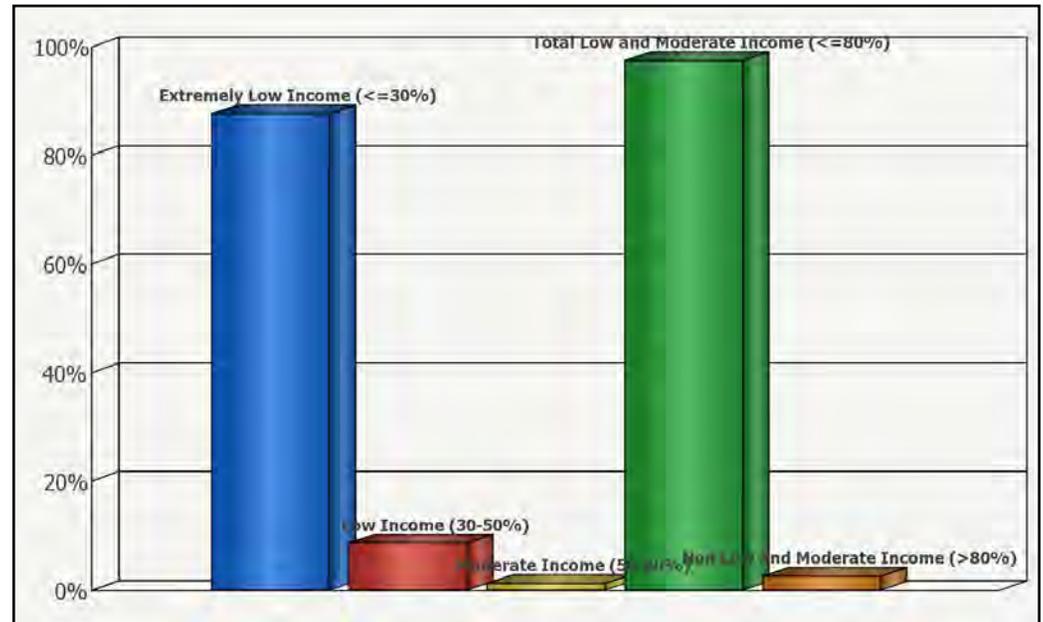


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	66.86%	96.29%
Black/African American	29.43%	0.01%
Asian	0.89%	0.00%
American Indian/Alaskan Native	0.53%	0.60%
Native Hawaiian/Other Pacific Islander	0.10%	0.01%
American Indian/Alaskan Native & White	0.01%	0.01%
Asian & White	0.02%	0.00%
Black/African American & White	0.13%	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	2.01%	3.06%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	87.64%
Low Income (30-50%)	8.61%
Moderate Income (50-80%)	1.18%
Total Low and Moderate Income (<=80%)	97.43%
Non Low and Moderate Income (>80%)	2.57%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,259
Persons for Whom Services and Facilities were Available	3,410 <sup>5</sup>
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,518,319.05

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

2011 CDBG Allocation \$2,887,997.00  
 Program Income Received During Program Year 2011 \$48,531.21

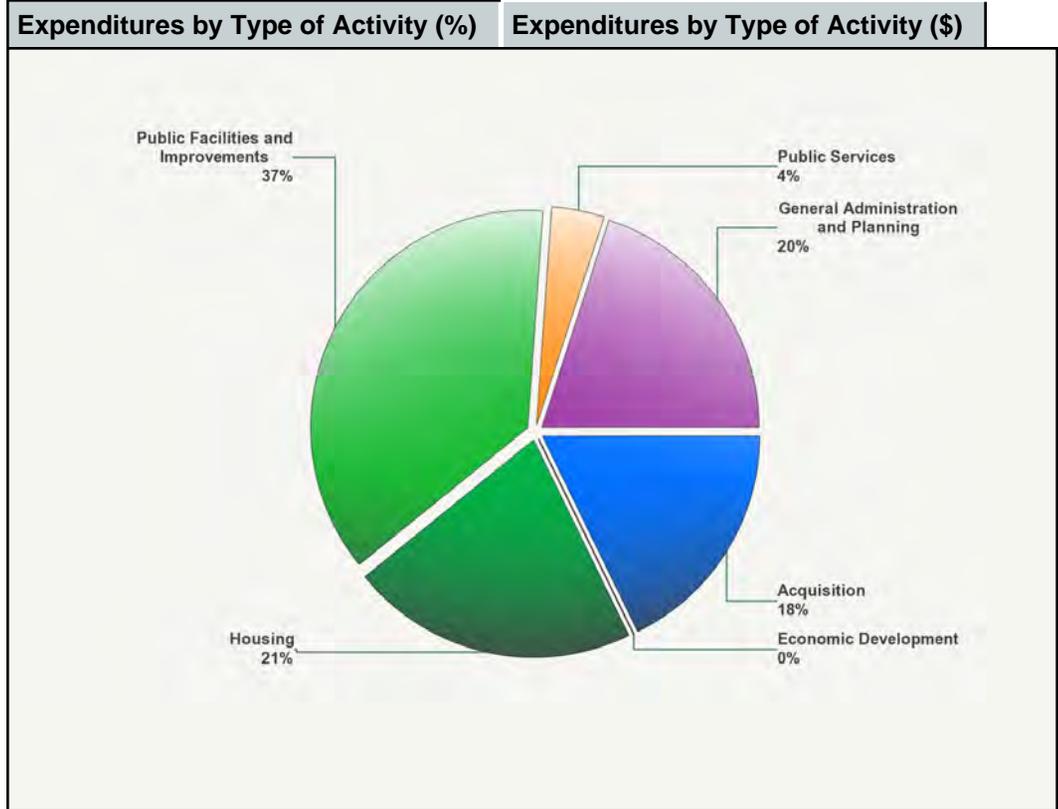
**Total Available<sup>1</sup> \$2,936,528.21**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$540,080.86	17.76%
Economic Development	\$2,247.88	0.07%
Housing	\$646,029.32	21.24%
Public Facilities and Improvements	\$1,126,762.32	37.05%
Public Services	\$119,466.55	3.93%
General Administration and Planning	\$607,008.73	19.96%
<b>Total</b>	<b>\$3,041,595.66</b>	<b>100.00%</b>

**Timeliness**

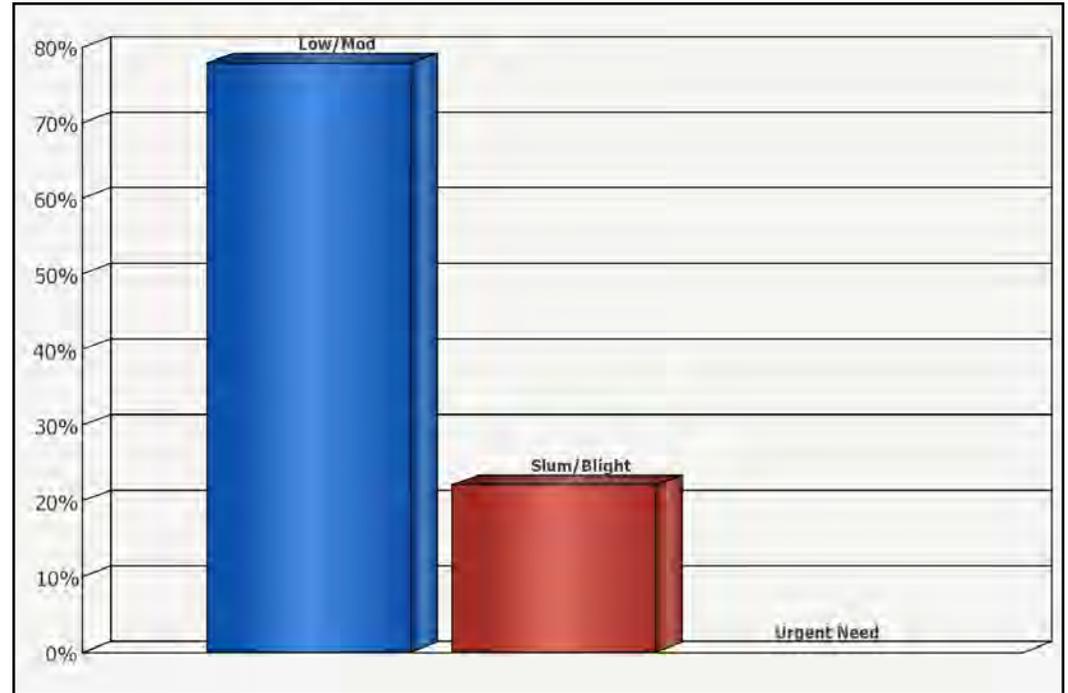
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.41





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	77.89%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	59.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	22.11%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



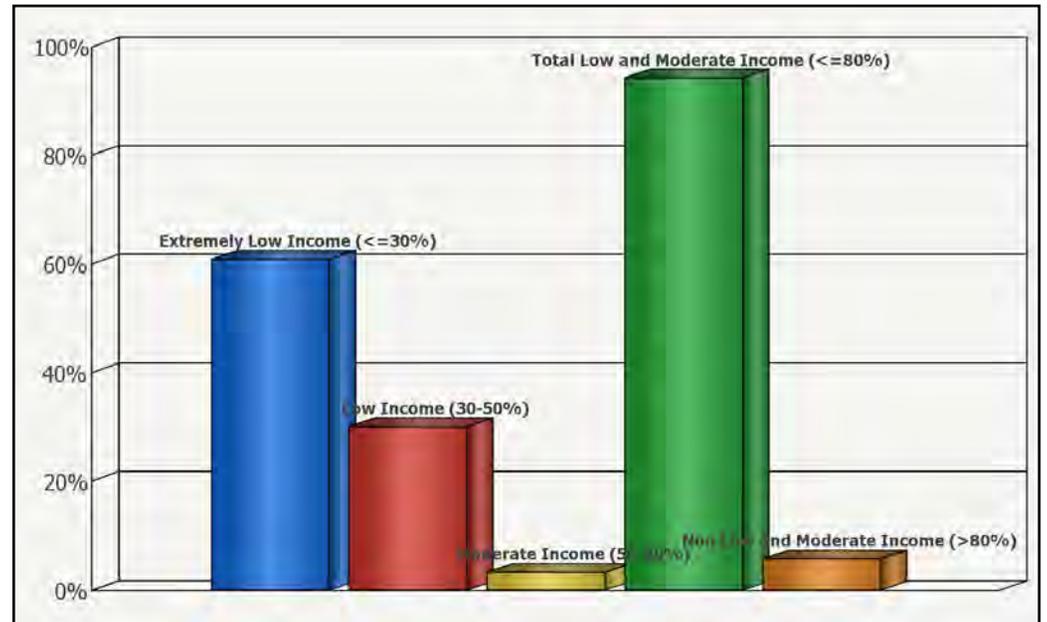


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	67.49%	80.00%
Black/African American	31.13%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.28%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.10%	20.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	60.88%
Low Income (30-50%)	30.03%
Moderate Income (50-80%)	3.31%
Total Low and Moderate Income (<=80%)	94.21%
Non Low and Moderate Income (>80%)	5.79%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	364
Persons Assisted Directly, Primarily By Public Services and Public Facilities	48
Persons for Whom Services and Facilities were Available	204,630 <sup>5</sup>
Units Rehabilitated-Single Units	283
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,384,171.52

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



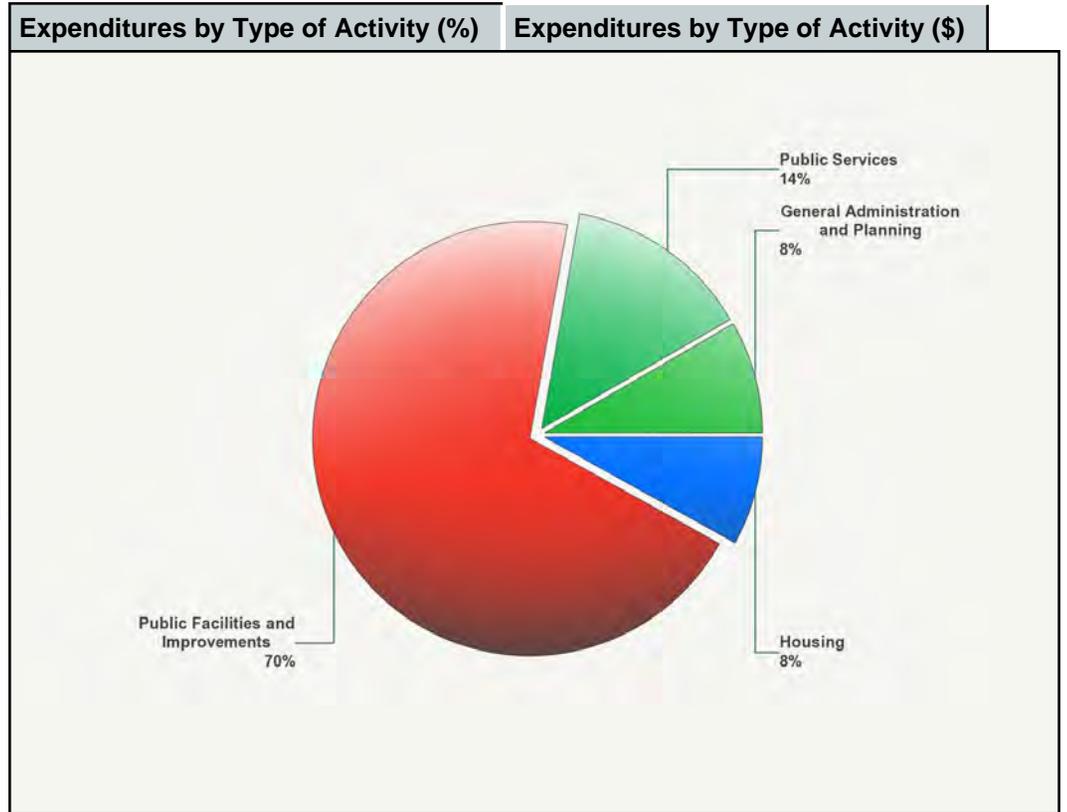
**Program Year 2011 Funds**

2011 CDBG Allocation	\$1,189,947.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,189,947.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$81,259.34	7.95%
Public Facilities and Improvements	\$714,319.31	69.90%
Public Services	\$142,448.33	13.94%
General Administration and Planning	\$83,901.76	8.21%
<b>Total</b>	<b>\$1,021,928.74</b>	<b>100.00%</b>

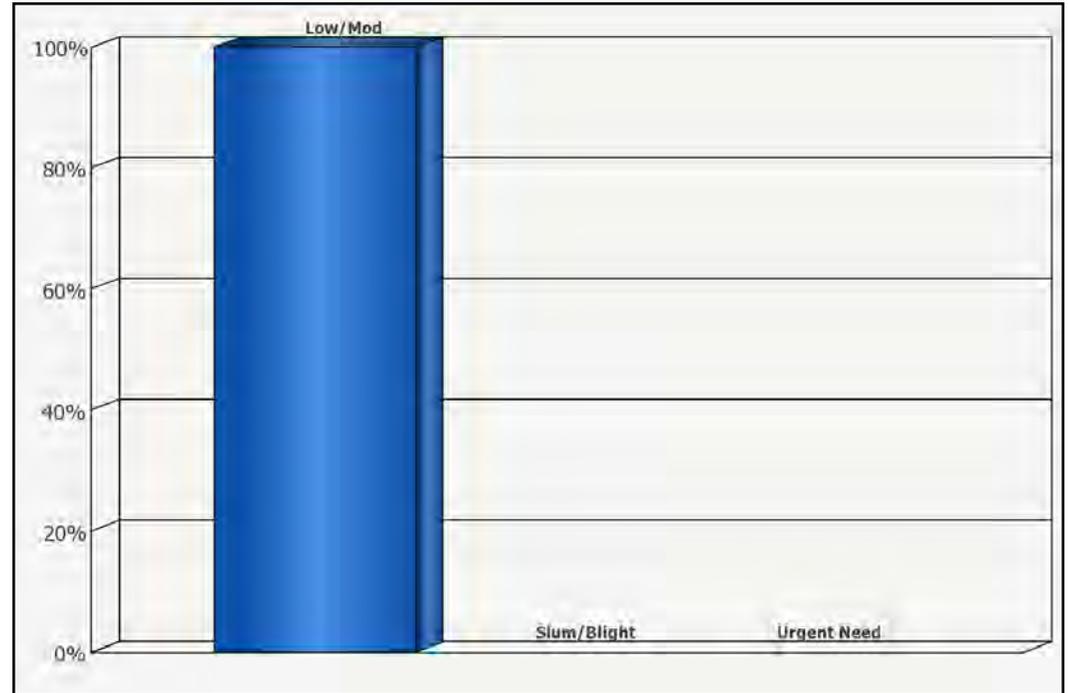
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	55.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



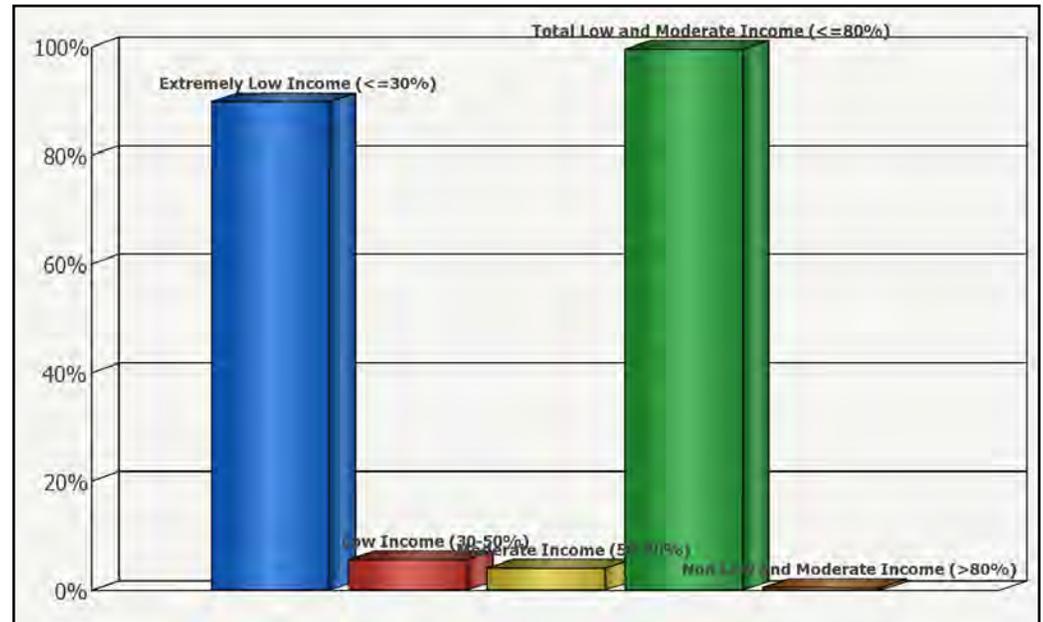


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	78.91%	97.75%
Black/African American	15.43%	0.04%
Asian	1.99%	0.00%
American Indian/Alaskan Native	1.71%	0.04%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.16%	0.00%
Black/African American & White	0.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.61%	2.17%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	89.83%
Low Income (30-50%)	5.64%
Moderate Income (50-80%)	4.05%
Total Low and Moderate Income (<=80%)	99.52%
Non Low and Moderate Income (>80%)	0.48%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	34
Persons Assisted Directly, Primarily By Public Services and Public Facilities	25,548
Persons for Whom Services and Facilities were Available	10 <sup>5</sup>
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,015,669.02

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

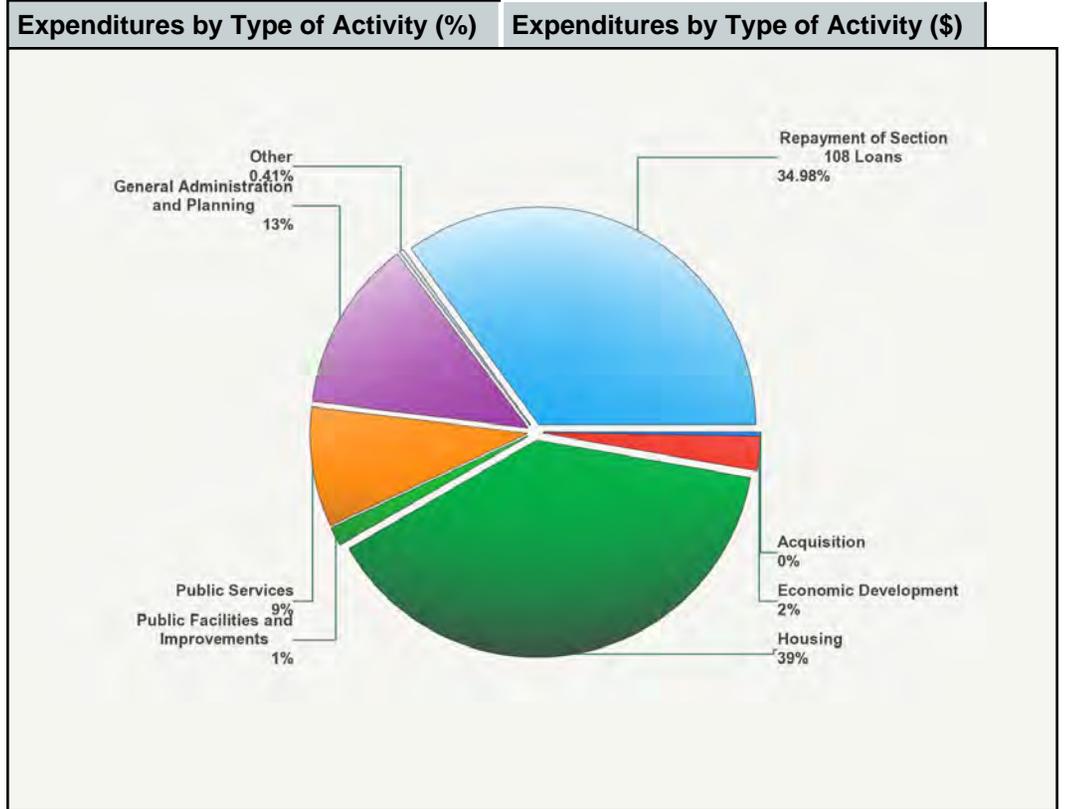
2011 CDBG Allocation \$818,744.00  
 Program Income Received During Program Year 2011 \$312,251.00

**Total Available<sup>1</sup> \$1,130,995.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$3,098.70	0.39%
Economic Development	\$19,020.85	2.42%
Housing	\$304,965.46	38.74%
Public Facilities and Improvements	\$10,966.28	1.39%
Public Services	\$70,539.56	8.96%
General Administration and Planning	\$99,993.99	12.70%
Other	\$3,205.16	0.41%
Repayment of Section 108 Loans	\$275,348.50	34.98%
<b>Total</b>	<b>\$787,138.50</b>	<b>100.00%</b>

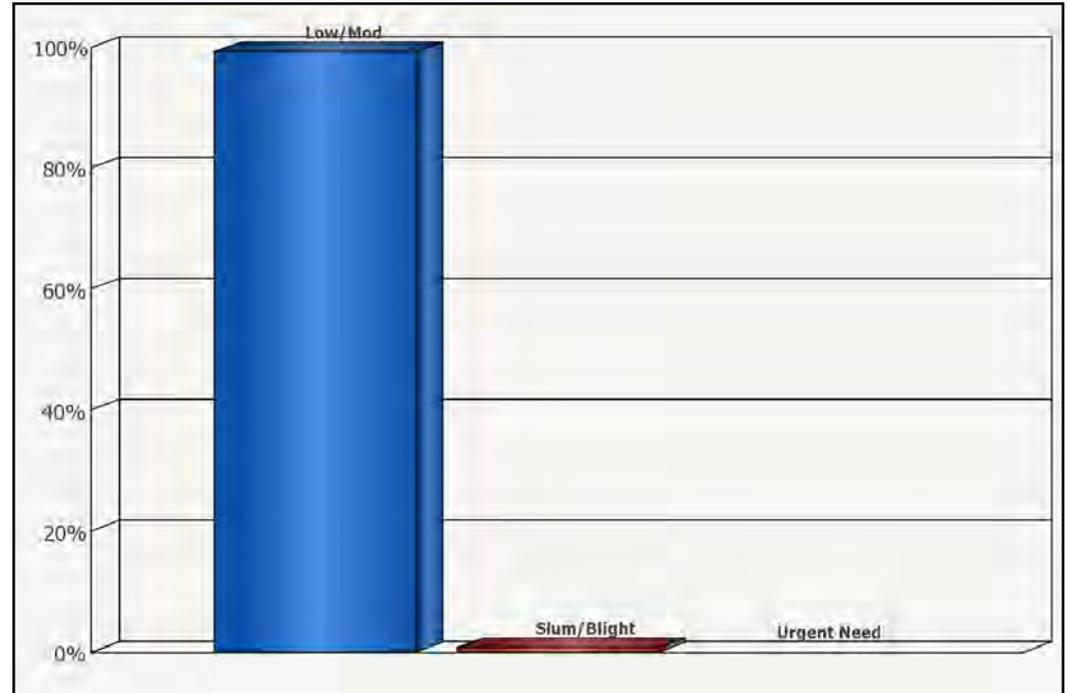
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.25%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	12.72%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.75%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



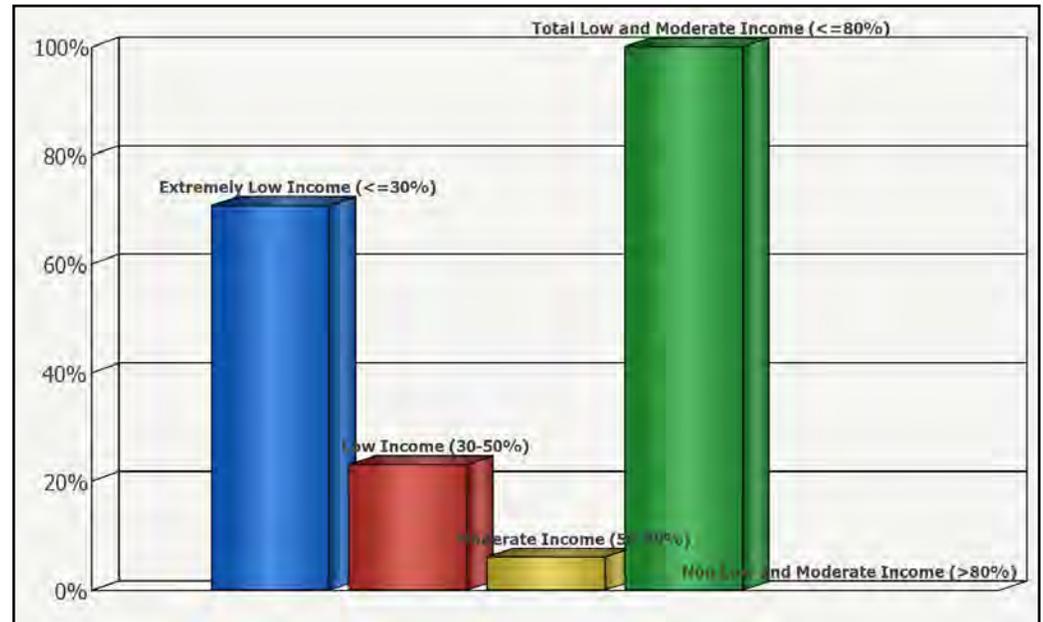


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	61.69%	100.00%
Black/African American	36.83%	0.00%
Asian	0.68%	0.00%
American Indian/Alaskan Native	0.34%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.11%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.34%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	70.81%
Low Income (30-50%)	23.15%
Moderate Income (50-80%)	6.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	53
Persons Assisted Directly, Primarily By Public Services and Public Facilities	827
Persons for Whom Services and Facilities were Available	88,107 <sup>5</sup>
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$783,996.84

### Notes

1 Also, additional funds may have been available from prior years.

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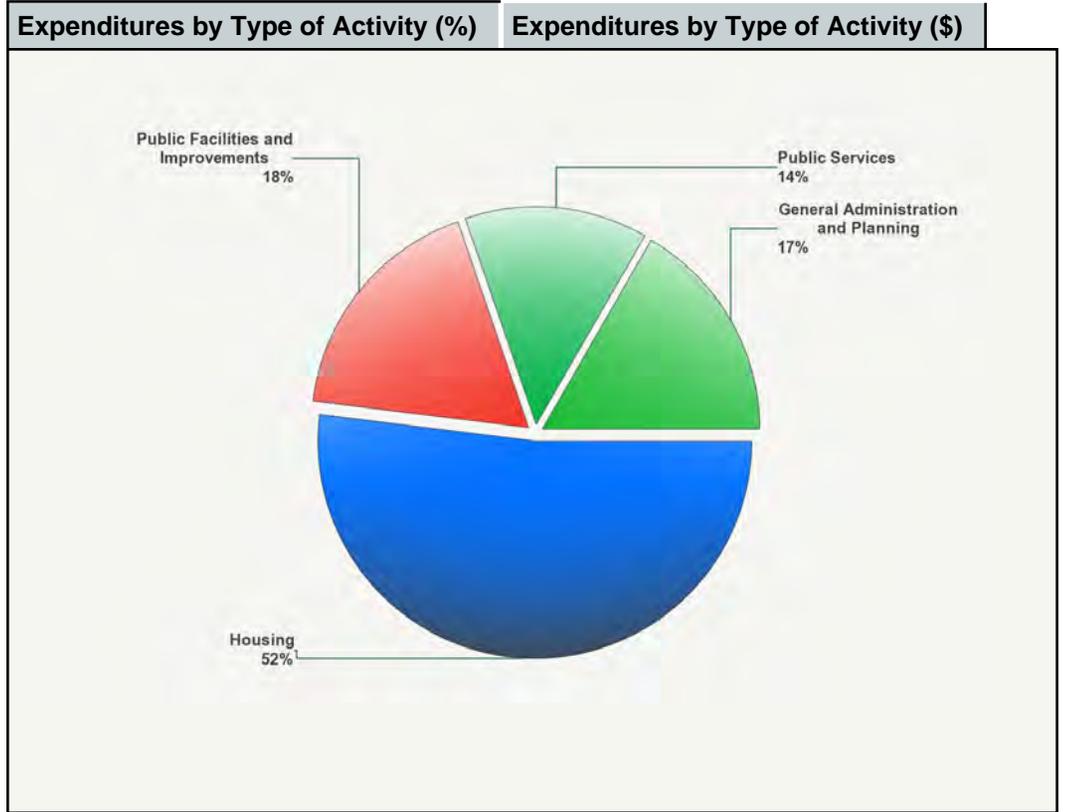
**Program Year 2011 Funds**

2011 CDBG Allocation	\$325,446.00
Program Income Received During Program Year 2011	\$22,206.50
<b>Total Available<sup>1</sup></b>	<b>\$347,652.50</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$215,057.51	51.82%
Public Facilities and Improvements	\$74,011.00	17.83%
Public Services	\$56,882.11	13.71%
General Administration and Planning	\$69,092.84	16.65%
<b>Total</b>	<b>\$415,043.46</b>	<b>100.00%</b>

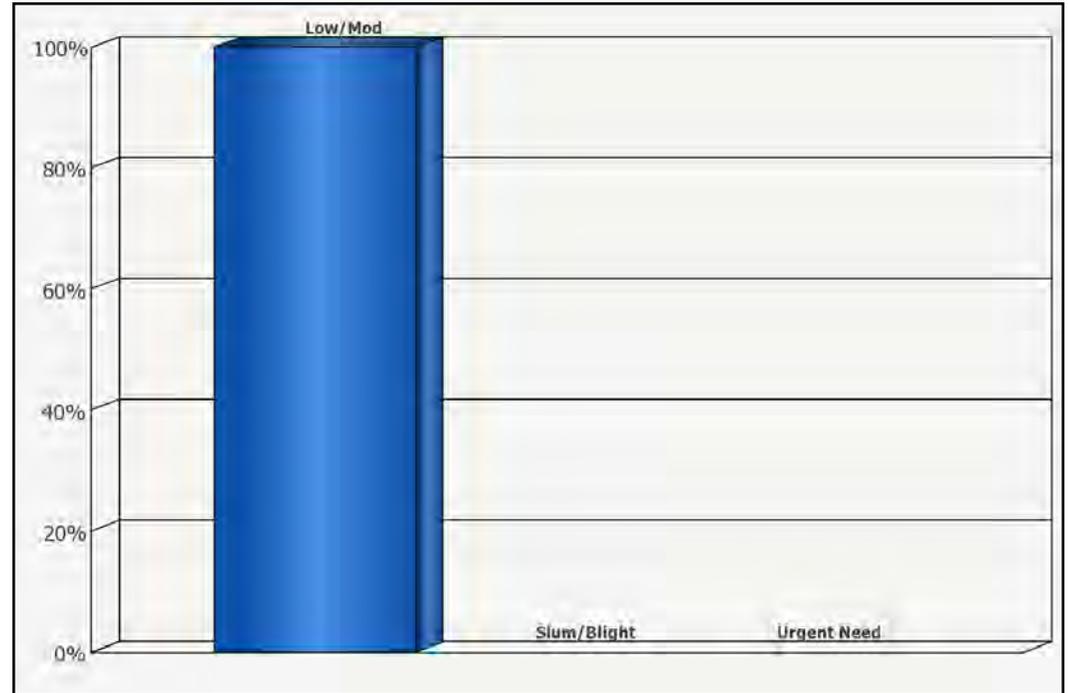
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



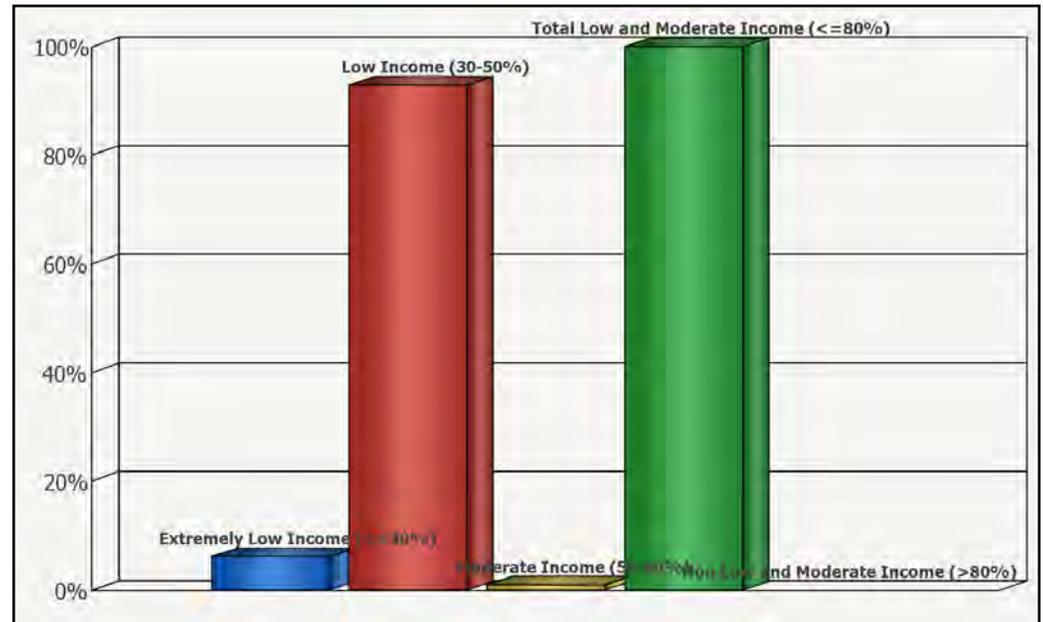


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	55.14%	65.68%
Black/African American	22.59%	1.77%
Asian	1.51%	0.53%
American Indian/Alaskan Native	0.92%	1.01%
Native Hawaiian/Other Pacific Islander	0.34%	0.14%
American Indian/Alaskan Native & White	0.47%	0.14%
Asian & White	0.36%	0.05%
Black/African American & White	1.08%	0.19%
Amer. Indian/Alaskan Native & Black/African Amer.	0.27%	0.14%
Other multi-racial	17.32%	30.35%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	6.16%
Low Income (30-50%)	92.91%
Moderate Income (50-80%)	0.92%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
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PR54 - MOUNT PROSPECT, IL  
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,438
Persons for Whom Services and Facilities were Available	9,562 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$320,499.92

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

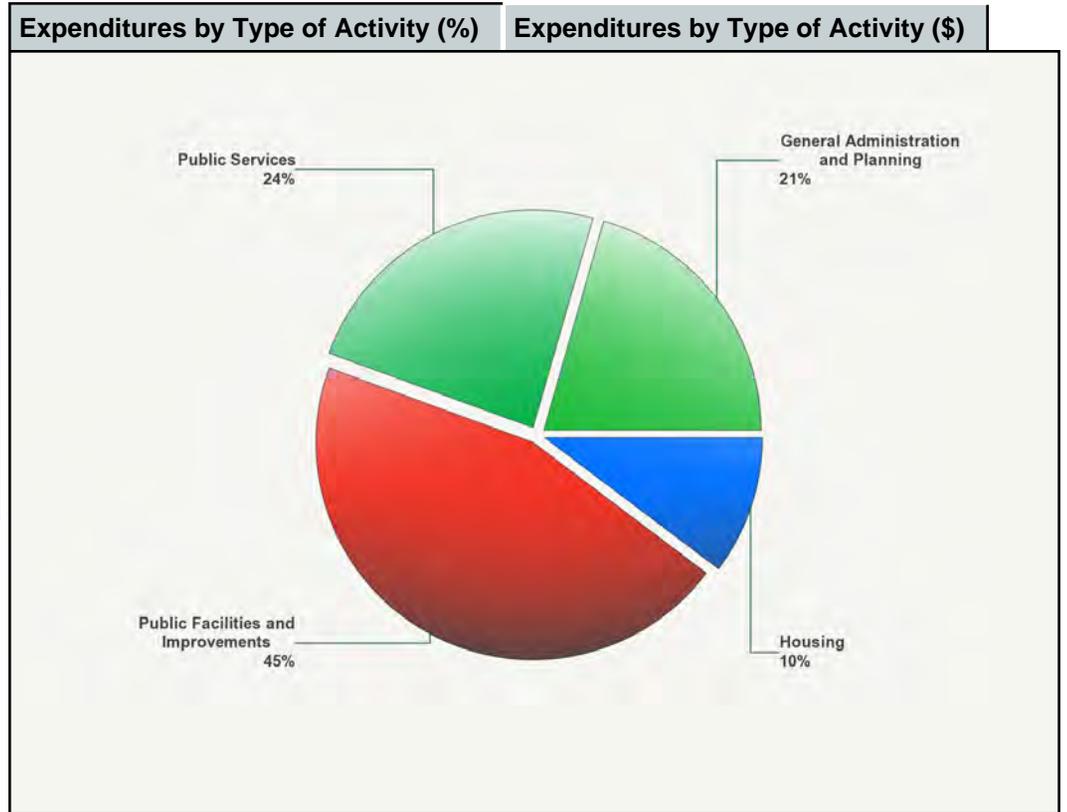
2011 CDBG Allocation	\$369,405.00
Program Income Received During Program Year 2011	\$10,579.50
<b>Total Available<sup>1</sup></b>	<b>\$379,984.50</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$14,155.29	10.39%
Public Facilities and Improvements	\$61,403.18	45.05%
Public Services	\$32,582.48	23.90%
General Administration and Planning	\$28,163.79	20.66%
<b>Total</b>	<b>\$136,304.74</b>	<b>100.00%</b>

**Timeliness**

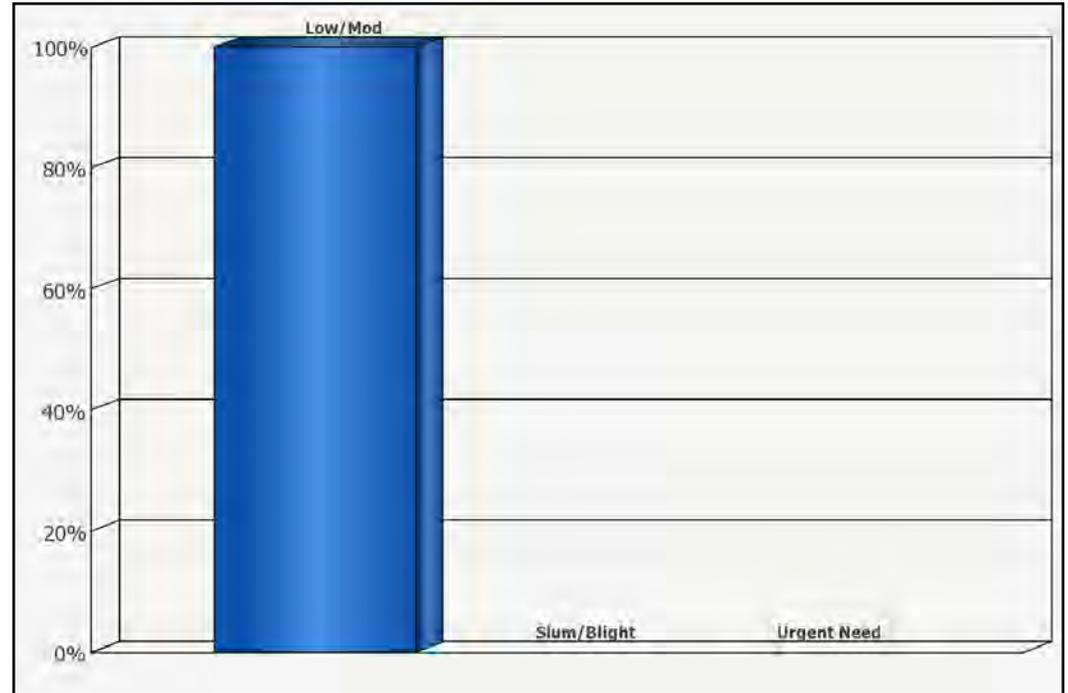
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.90





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



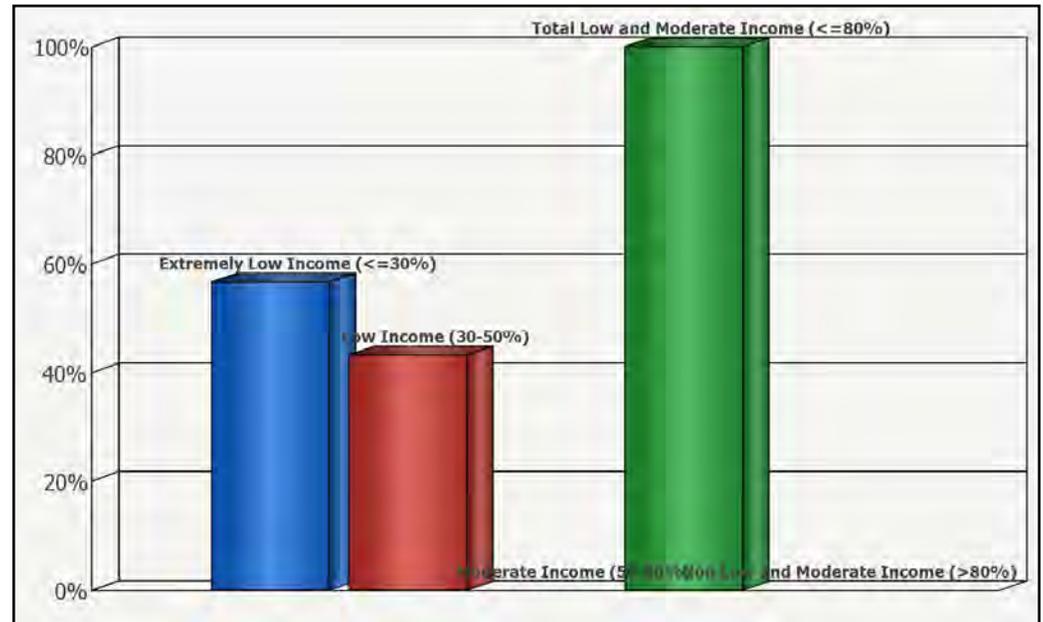


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	22.97%	5.88%
Black/African American	52.70%	0.00%
Asian	1.35%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.35%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	21.62%	94.12%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	56.76%
Low Income (30-50%)	43.24%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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PR54 - NORMAL, IL  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	67
Persons for Whom Services and Facilities were Available	76 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$136,304.74

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

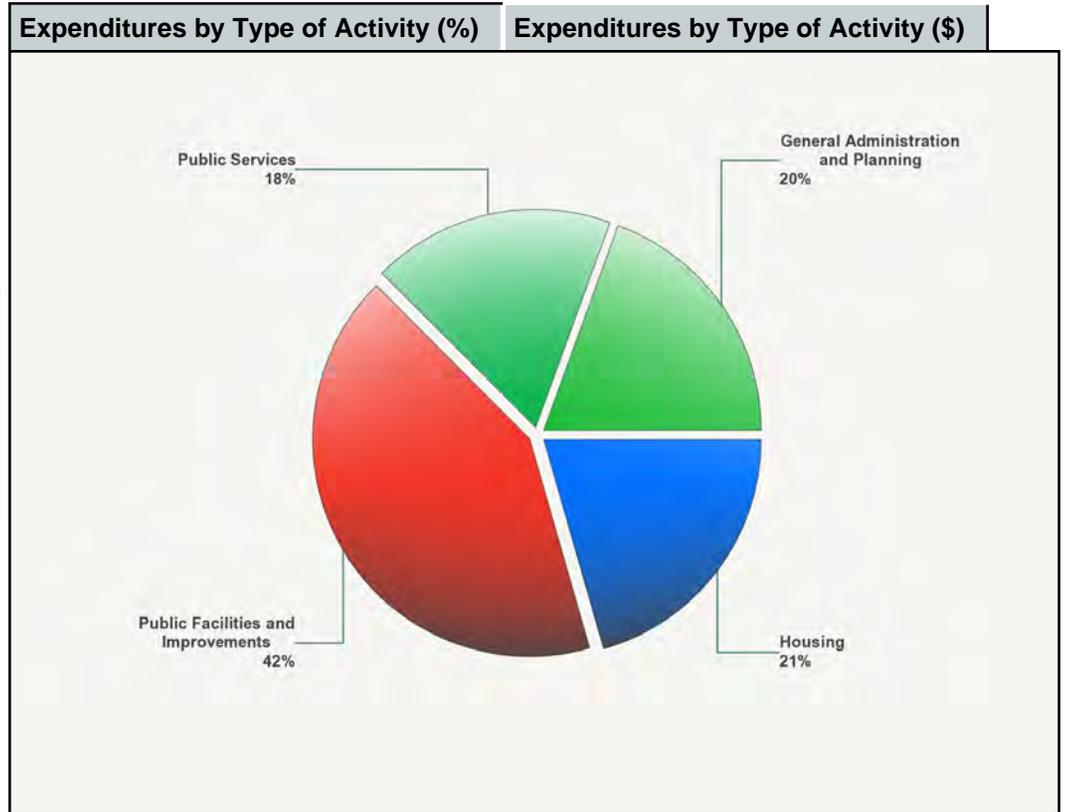
2011 CDBG Allocation	\$273,493.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$273,493.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$47,960.00	20.51%
Public Facilities and Improvements	\$98,186.15	42.00%
Public Services	\$41,918.00	17.93%
General Administration and Planning	\$45,729.64	19.56%
<b>Total</b>	<b>\$233,793.79</b>	<b>100.00%</b>

**Timeliness**

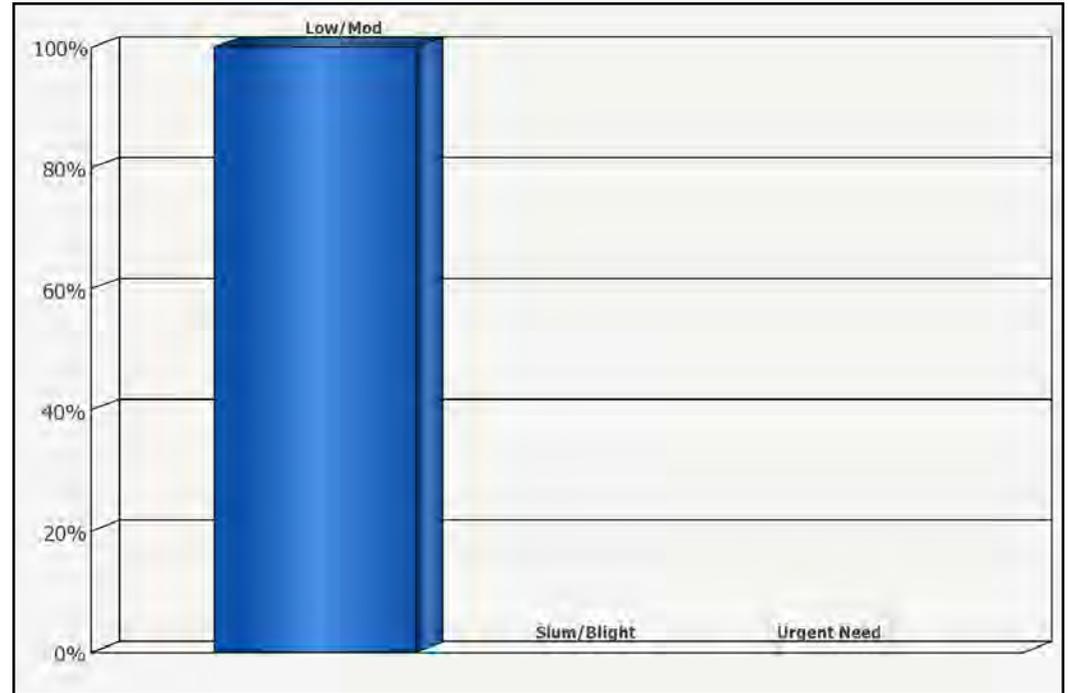
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.36





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.21%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



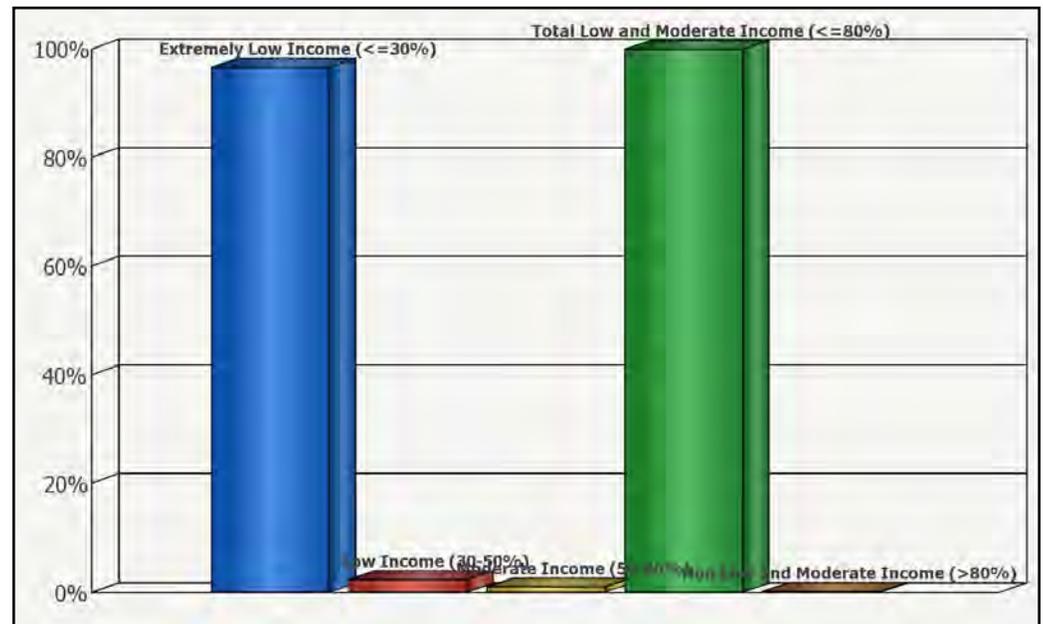


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	49.76%	86.39%
Black/African American	45.95%	12.93%
Asian	1.97%	0.00%
American Indian/Alaskan Native	2.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.13%	0.68%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	96.59%
Low Income (30-50%)	2.32%
Moderate Income (50-80%)	0.96%
Total Low and Moderate Income (<=80%)	99.87%
Non Low and Moderate Income (>80%)	0.13%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,279
Persons for Whom Services and Facilities were Available	65,342 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$178,627.16

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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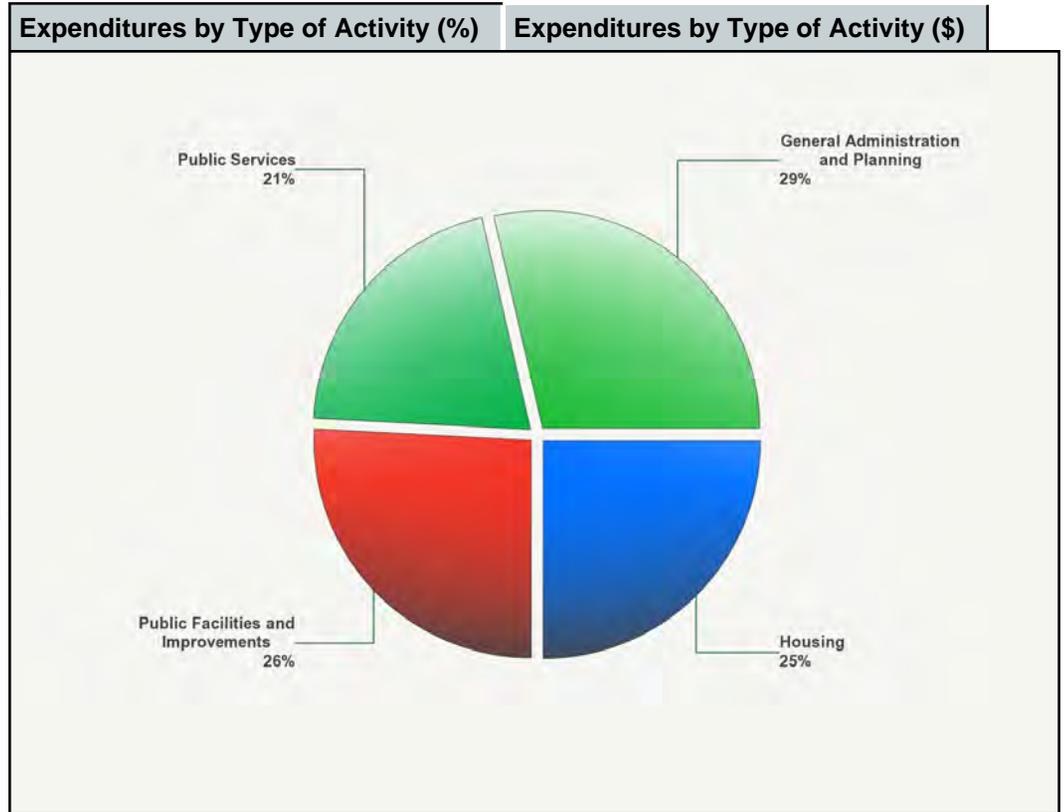
**Program Year 2011 Funds**

2011 CDBG Allocation	\$246,605.00
Program Income Received During Program Year 2011	\$33,371.55
<b>Total Available<sup>1</sup></b>	<b>\$279,976.55</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$45,210.00	25.09%
Public Facilities and Improvements	\$46,401.55	25.75%
Public Services	\$36,990.00	20.53%
General Administration and Planning	\$51,611.01	28.64%
<b>Total</b>	<b>\$180,212.56</b>	<b>100.00%</b>

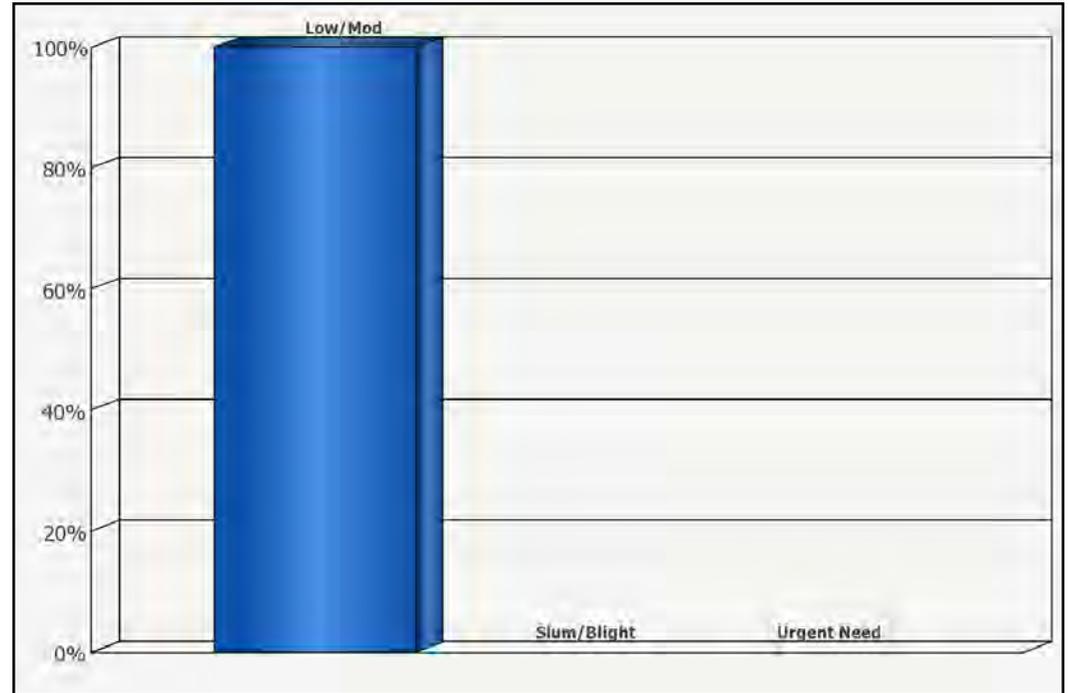
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



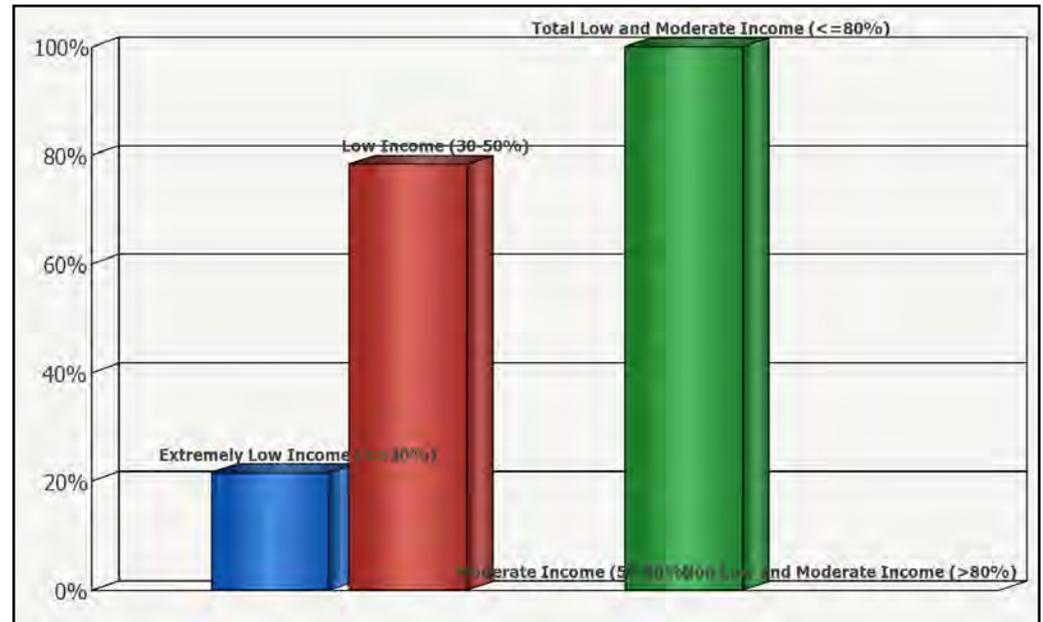


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	69.55%	100.00%
Black/African American	22.96%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.49%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	21.58%
Low Income (30-50%)	78.42%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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PR54 - OAK LAWN, IL  
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,238
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$179,912.56

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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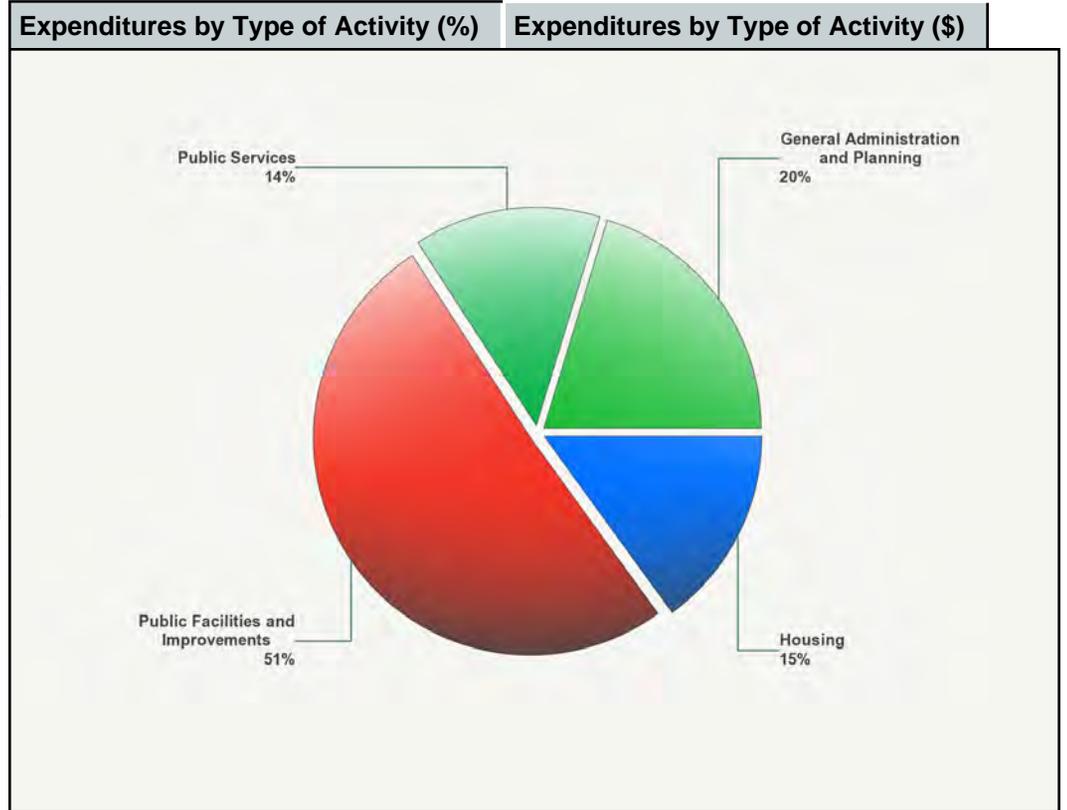
**Program Year 2011 Funds**

2011 CDBG Allocation	\$1,725,877.00
Program Income Received During Program Year 2011	\$45,622.54
<b>Total Available</b> <sup>1</sup>	<b>\$1,771,499.54</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$253,632.18	15.08%
Public Facilities and Improvements	\$853,877.99	50.78%
Public Services	\$234,633.49	13.95%
General Administration and Planning	\$339,250.62	20.18%
<b>Total</b>	<b>\$1,681,394.28</b>	<b>100.00%</b>

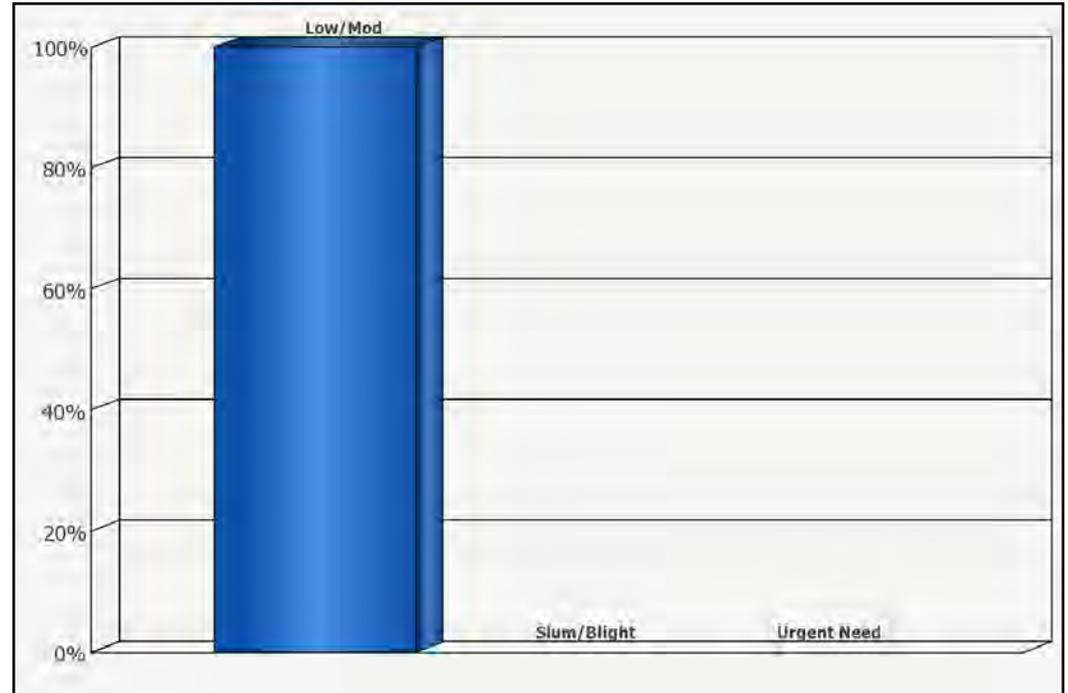
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.96%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



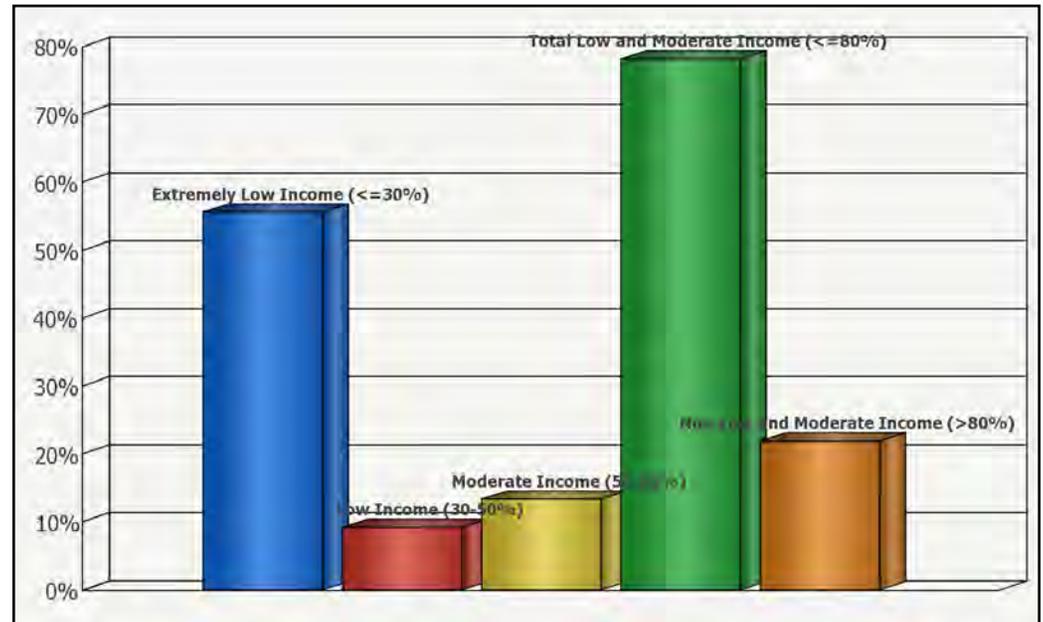


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	57.39%	99.00%
Black/African American	34.24%	0.44%
Asian	4.10%	0.03%
American Indian/Alaskan Native	0.28%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	2.74%	0.10%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	1.13%	0.44%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	55.60%
Low Income (30-50%)	9.19%
Moderate Income (50-80%)	13.34%
Total Low and Moderate Income (<=80%)	78.13%
Non Low and Moderate Income (>80%)	21.87%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	23
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,739
Persons for Whom Services and Facilities were Available	5,373 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	12

**Funds Leveraged for Activities Completed**                      \$1,681,394.28

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

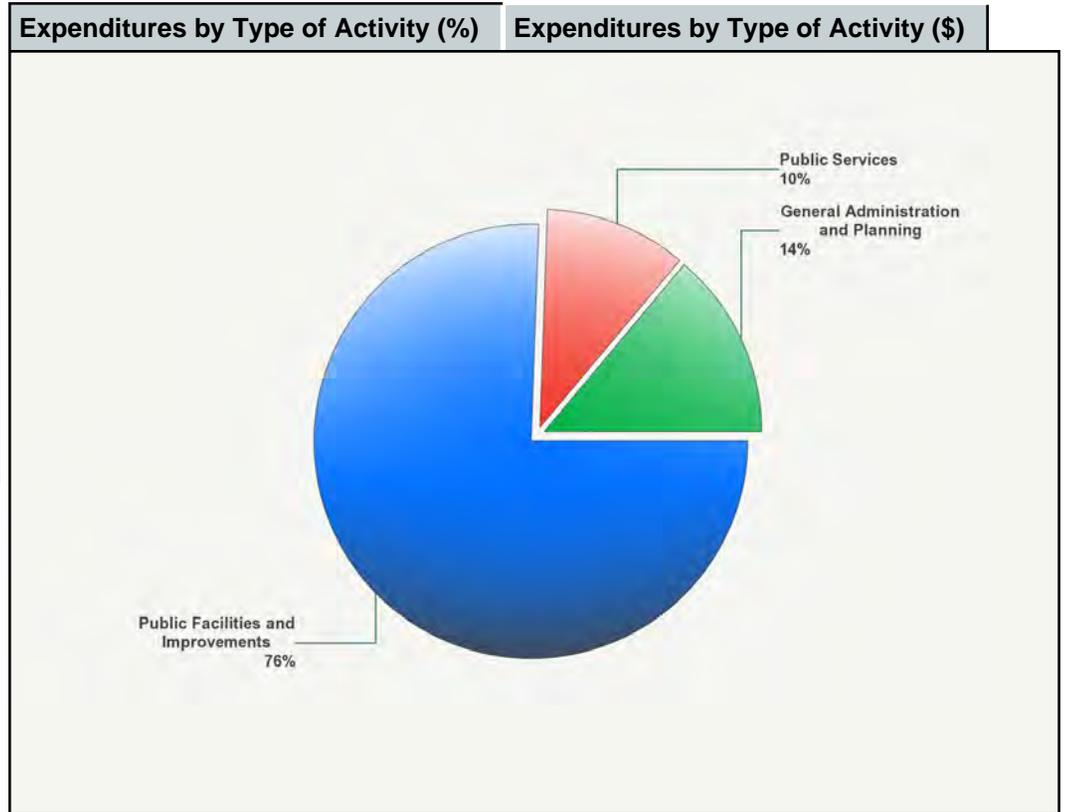
2011 CDBG Allocation	\$368,375.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$368,375.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$397,368.83	75.50%
Public Services	\$55,256.00	10.50%
General Administration and Planning	\$73,675.00	14.00%
<b>Total</b>	<b>\$526,299.83</b>	<b>100.00%</b>

**Timeliness**

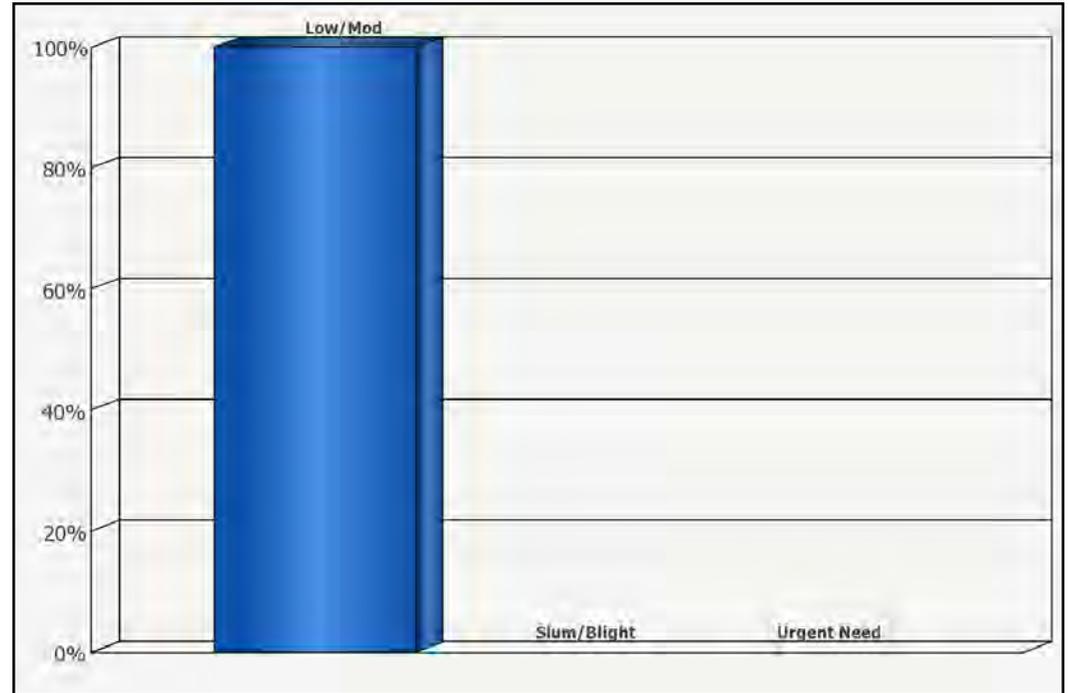
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.49





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	87.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



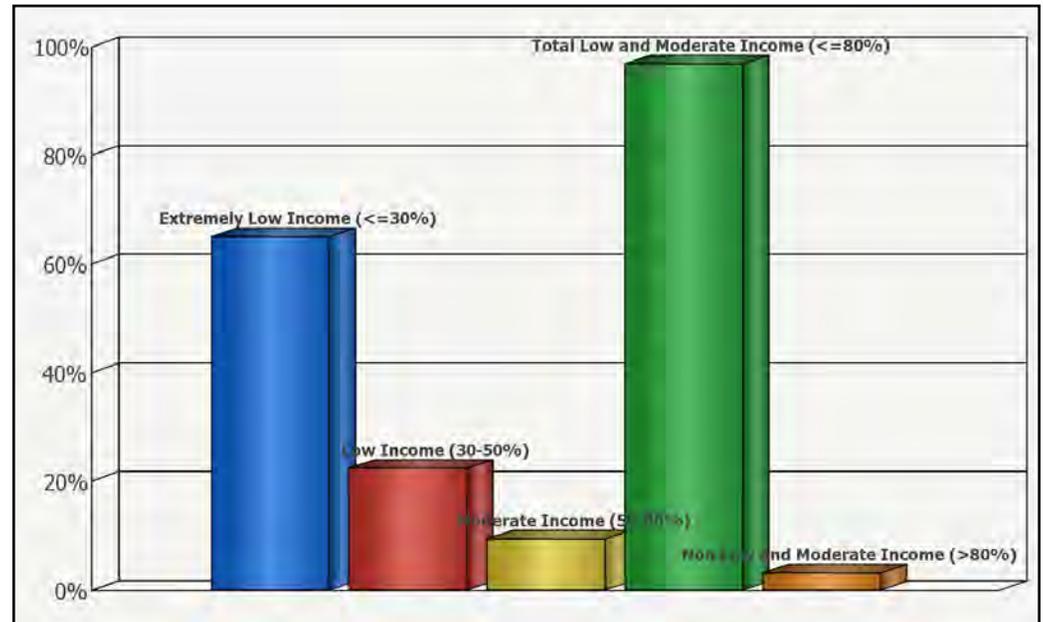


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	87.67%	93.52%
Black/African American	4.79%	0.00%
Asian	3.65%	0.00%
American Indian/Alaskan Native	2.80%	6.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.07%	0.16%
Asian & White	0.04%	0.00%
Black/African American & White	0.55%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.41%	0.32%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	65.02%
Low Income (30-50%)	22.42%
Moderate Income (50-80%)	9.43%
Total Low and Moderate Income (<=80%)	96.87%
Non Low and Moderate Income (>80%)	3.13%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,716
Persons for Whom Services and Facilities were Available	5,093 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$526,299.83

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

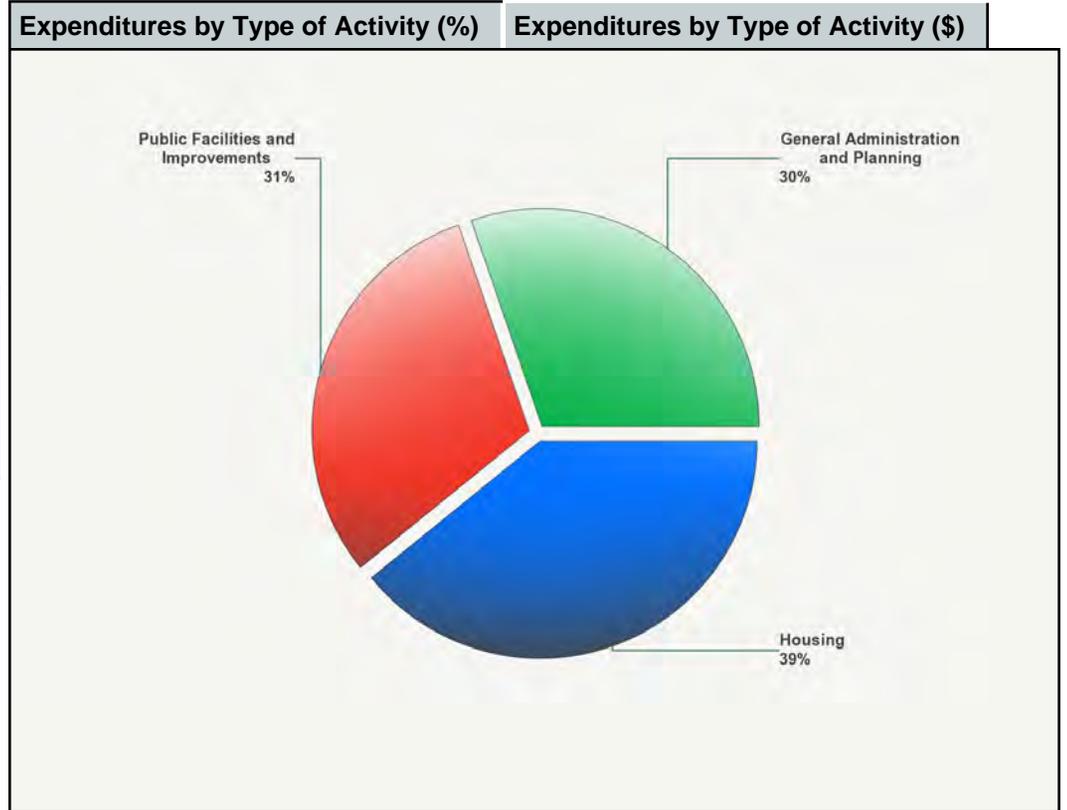
2011 CDBG Allocation	\$387,353.00
Program Income Received During Program Year 2011	\$52,587.02
<b>Total Available</b> <sup>1</sup>	<b>\$439,940.02</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$110,991.62	39.16%
Public Facilities and Improvements	\$86,480.00	30.51%
General Administration and Planning	\$85,947.54	30.33%
<b>Total</b>	<b>\$283,419.16</b>	<b>100.00%</b>

**Timeliness**

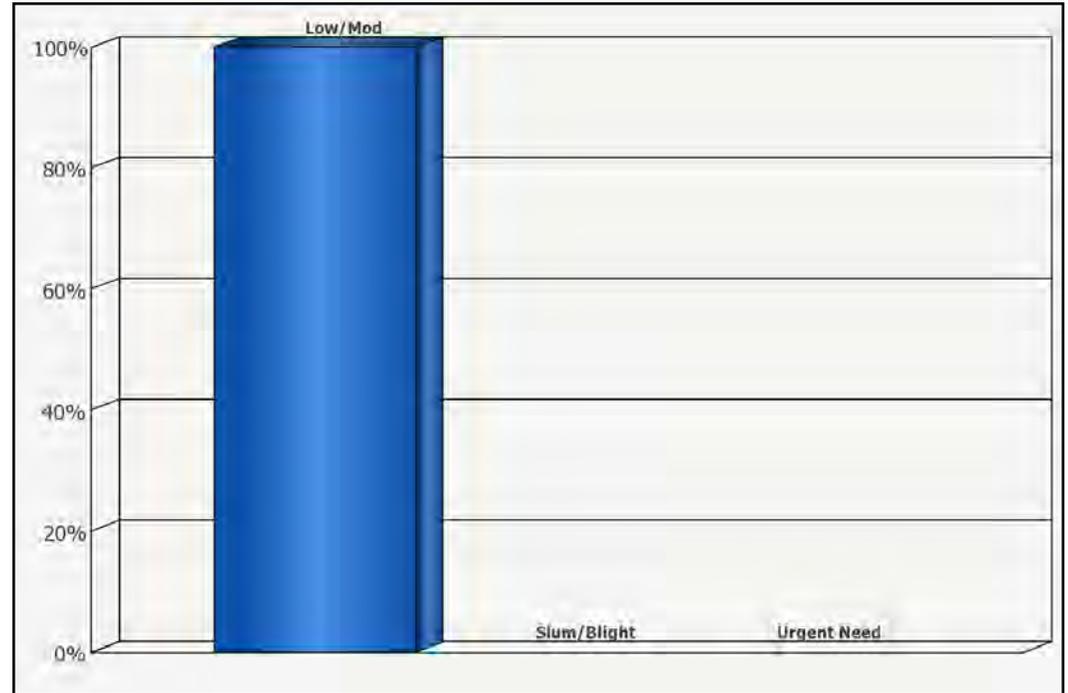
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.99





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	96.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



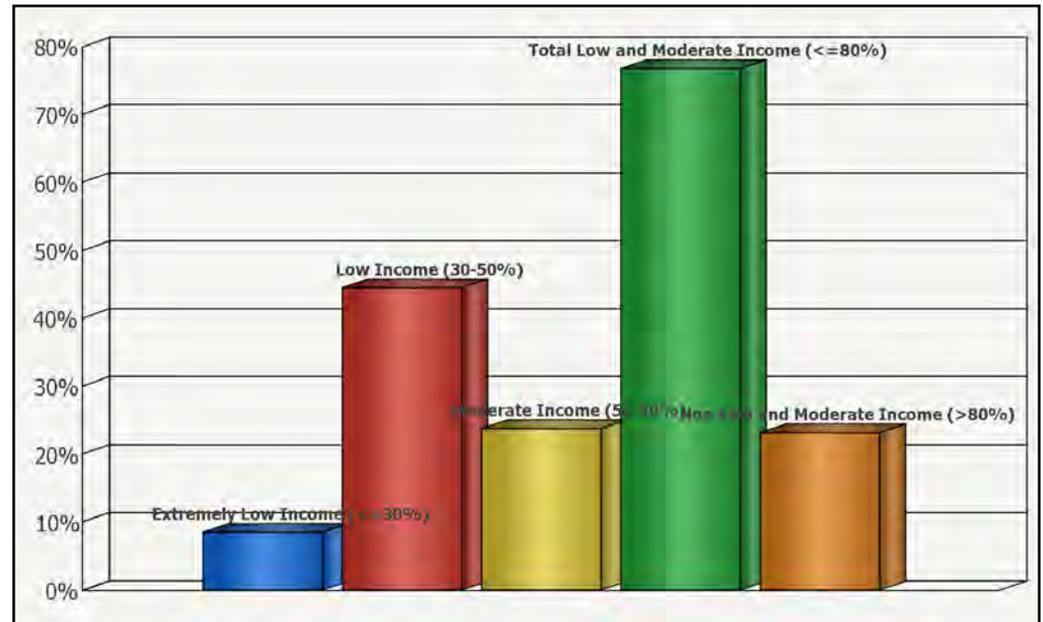


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	98.03%	0.00%
Black/African American	0.99%	0.00%
Asian	0.99%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	8.52%
Low Income (30-50%)	44.51%
Moderate Income (50-80%)	23.77%
Total Low and Moderate Income (<=80%)	76.80%
Non Low and Moderate Income (>80%)	23.20%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,821
Persons for Whom Services and Facilities were Available	39,240 <sup>5</sup>
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$283,419.16

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



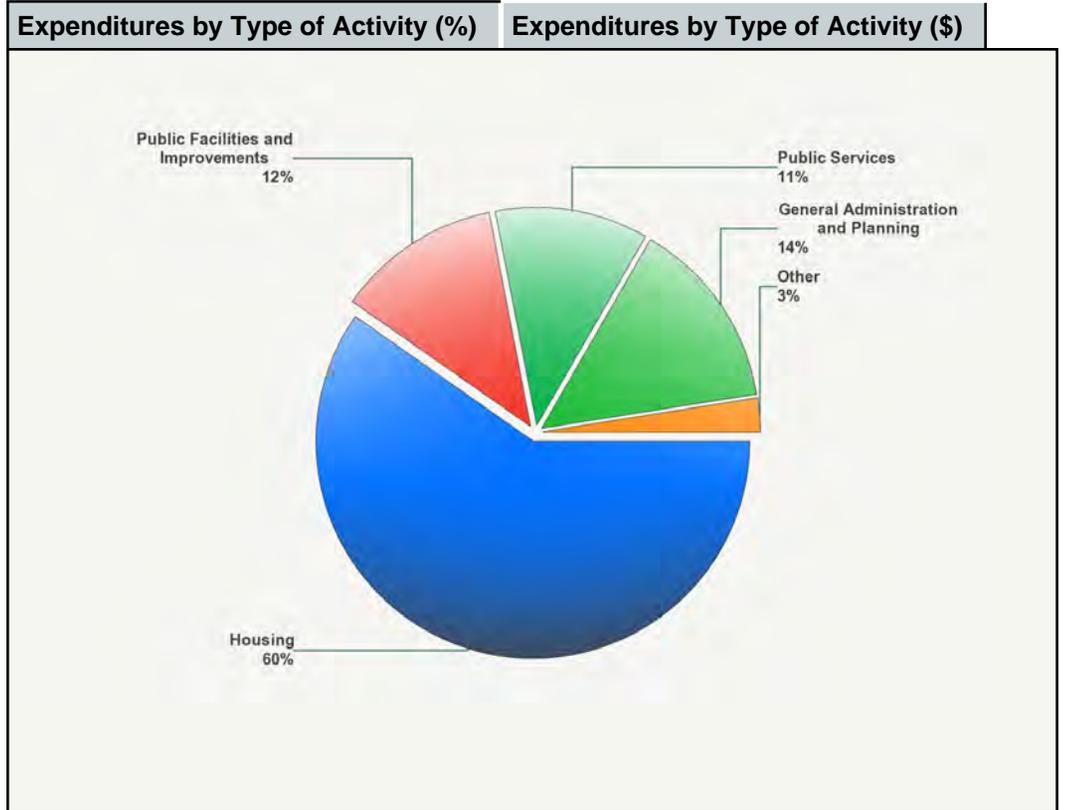
**Program Year 2011 Funds**

2011 CDBG Allocation	\$1,743,964.00
Program Income Received During Program Year 2011	\$26,564.76
<b>Total Available<sup>1</sup></b>	<b>\$1,770,528.76</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$1,316,003.24	59.63%
Public Facilities and Improvements	\$272,226.35	12.33%
Public Services	\$249,706.35	11.31%
General Administration and Planning	\$313,419.02	14.20%
Other	\$55,601.00	2.52%
<b>Total</b>	<b>\$2,206,955.96</b>	<b>100.00%</b>

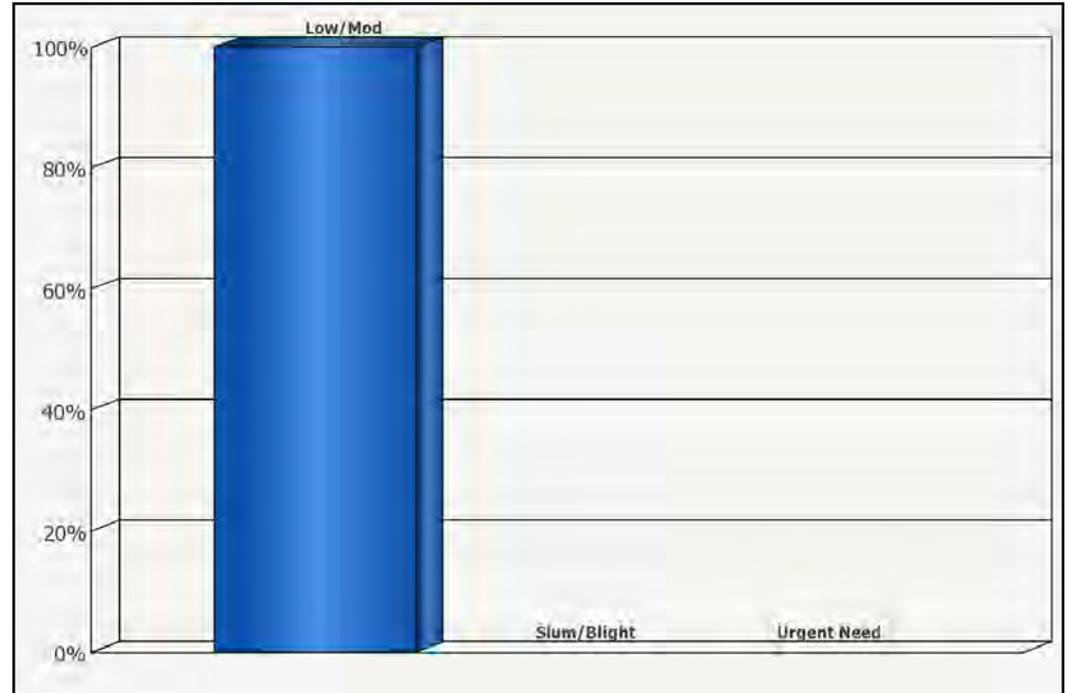
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	40.86%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



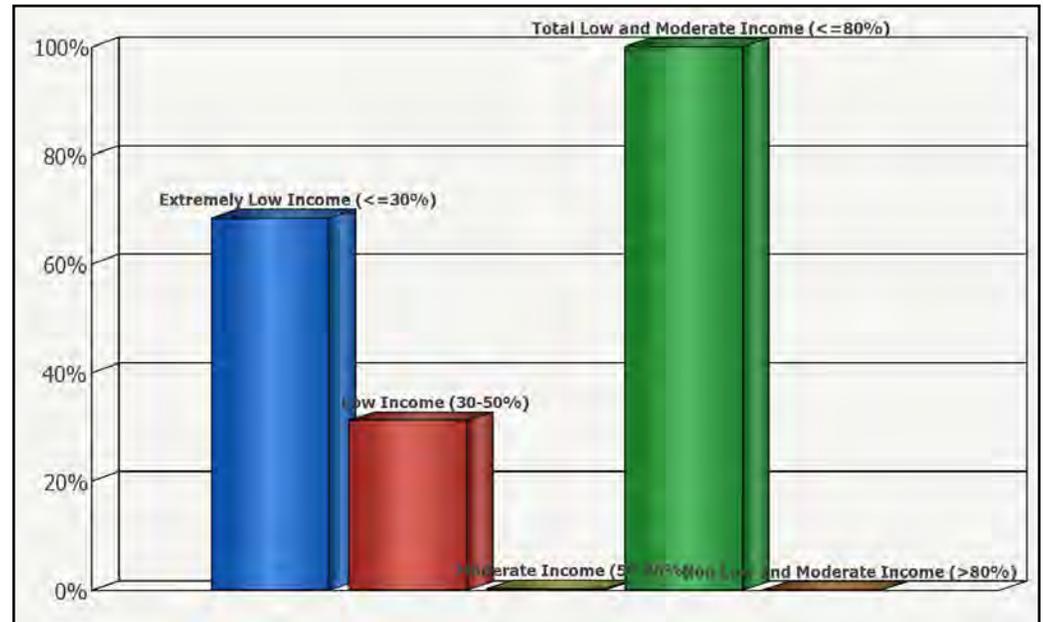


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	28.39%	2.58%
Black/African American	56.02%	25.69%
Asian	0.13%	0.00%
American Indian/Alaskan Native	8.27%	61.87%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.13%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	3.26%	0.16%
Amer. Indian/Alaskan Native & Black/African Amer.	0.19%	0.00%
Other multi-racial	3.54%	9.69%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	68.49%
Low Income (30-50%)	31.23%
Moderate Income (50-80%)	0.26%
Total Low and Moderate Income (<=80%)	99.98%
Non Low and Moderate Income (>80%)	0.02%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	198
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,493
Persons for Whom Services and Facilities were Available	143,338 <sup>5</sup>
Units Rehabilitated-Single Units	177
Units Rehabilitated-Multi Unit Housing	4

**Funds Leveraged for Activities Completed** \$2,206,955.96

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

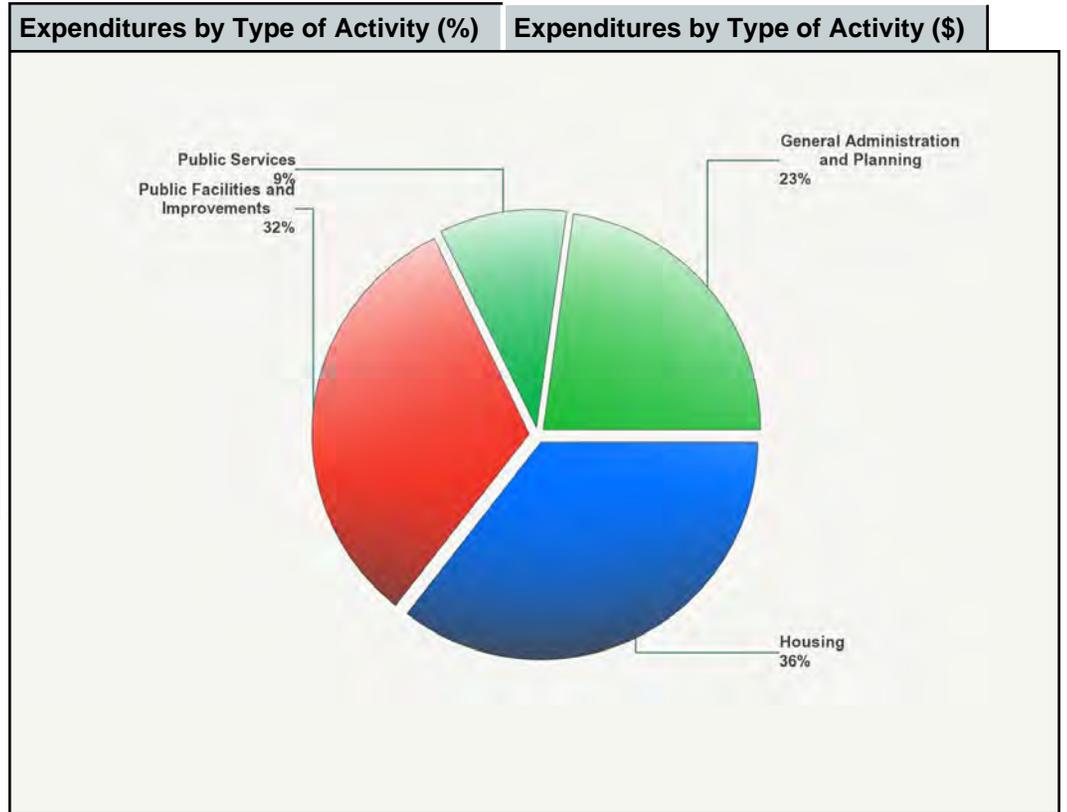
2011 CDBG Allocation	\$331,510.00
Program Income Received During Program Year 2011	\$4,194.24
<b>Total Available</b> <sup>1</sup>	<b>\$335,704.24</b>

**Expenditures**<sup>2</sup>

Type of Activity	Expenditure	Percentage
Housing	\$96,389.50	35.64%
Public Facilities and Improvements	\$87,138.10	32.22%
Public Services	\$25,607.34	9.47%
General Administration and Planning	\$61,340.18	22.68%
<b>Total</b>	<b>\$270,475.12</b>	<b>100.00%</b>

**Timeliness**

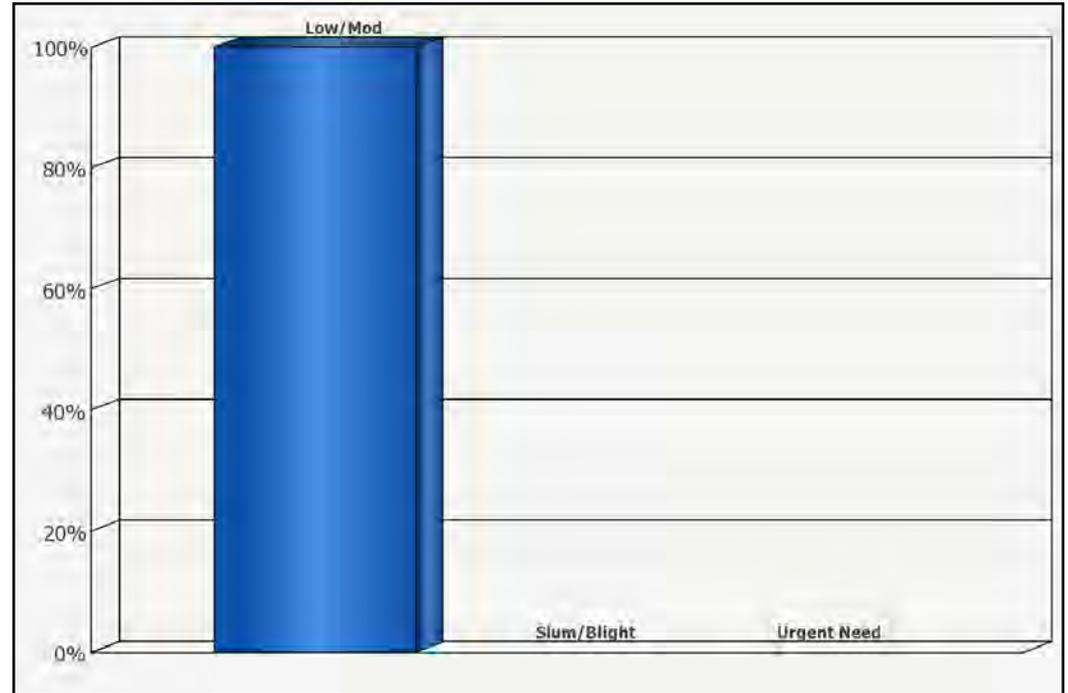
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.16





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



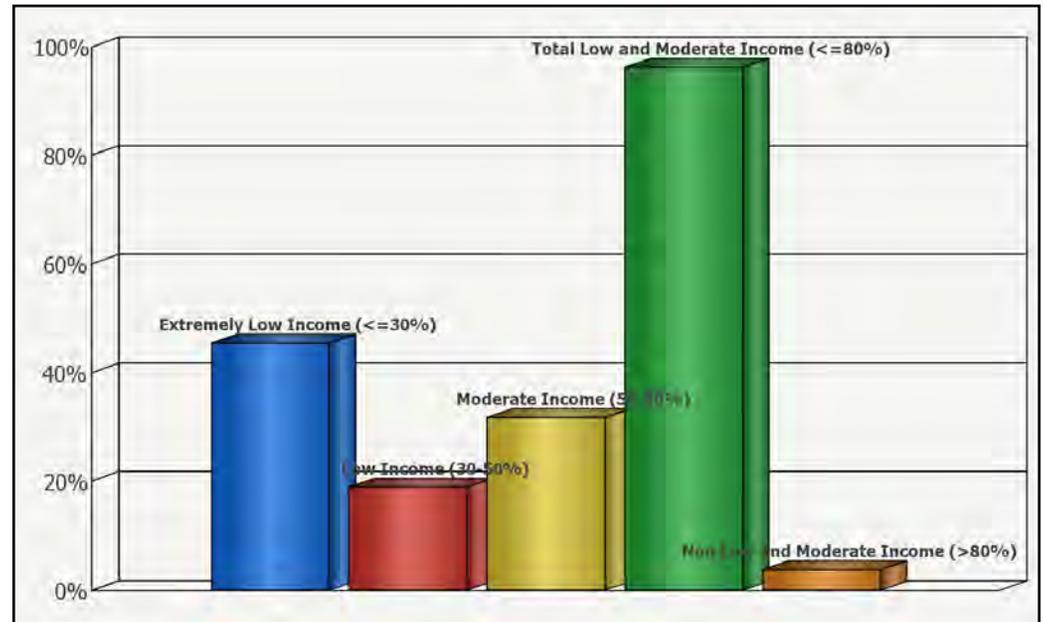


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	71.21%	100.00%
Black/African American	21.97%	0.00%
Asian	3.03%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.76%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.27%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.76%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	45.45%
Low Income (30-50%)	18.94%
Moderate Income (50-80%)	31.82%
Total Low and Moderate Income (<=80%)	96.21%
Non Low and Moderate Income (>80%)	3.79%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	97
Persons for Whom Services and Facilities were Available	930 <sup>5</sup>
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$265,238.53

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

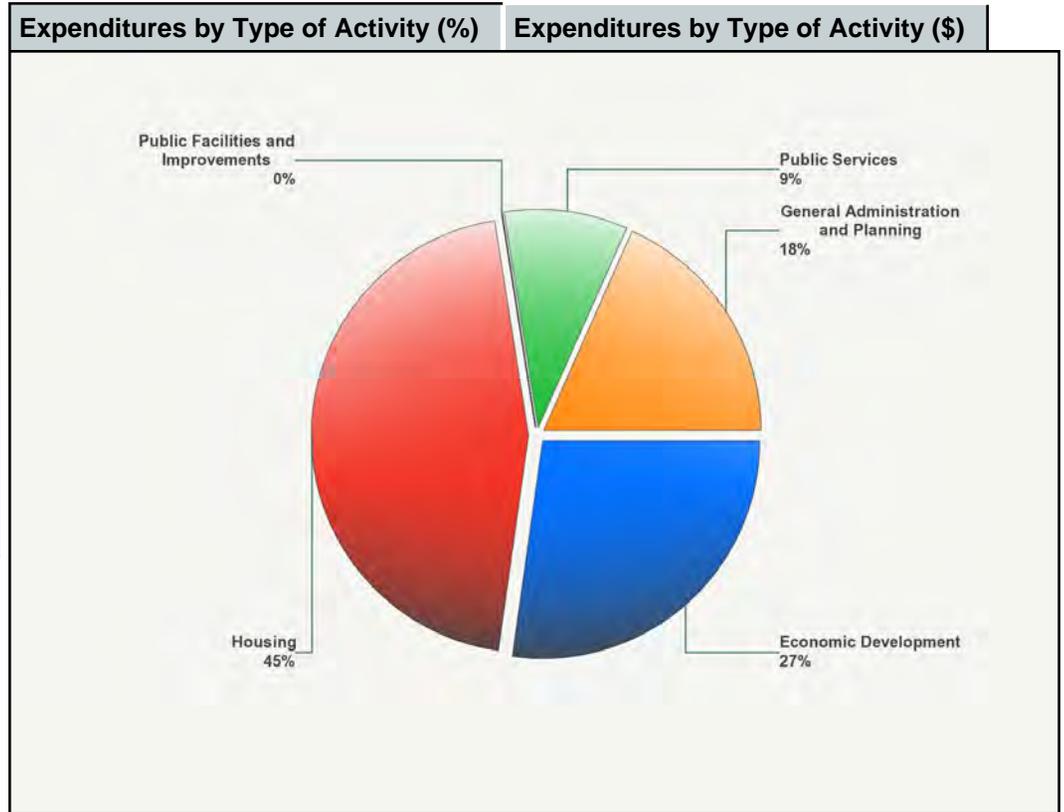
2011 CDBG Allocation	\$1,059,009.00
Program Income Received During Program Year 2011	\$520,671.98
<b>Total Available<sup>1</sup></b>	<b>\$1,579,680.98</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$421,826.00	27.18%
Housing	\$701,548.60	45.21%
Public Facilities and Improvements	\$2,900.24	0.19%
Public Services	\$140,834.50	9.08%
General Administration and Planning	\$284,585.41	18.34%
<b>Total</b>	<b>\$1,551,694.75</b>	<b>100.00%</b>

**Timeliness**

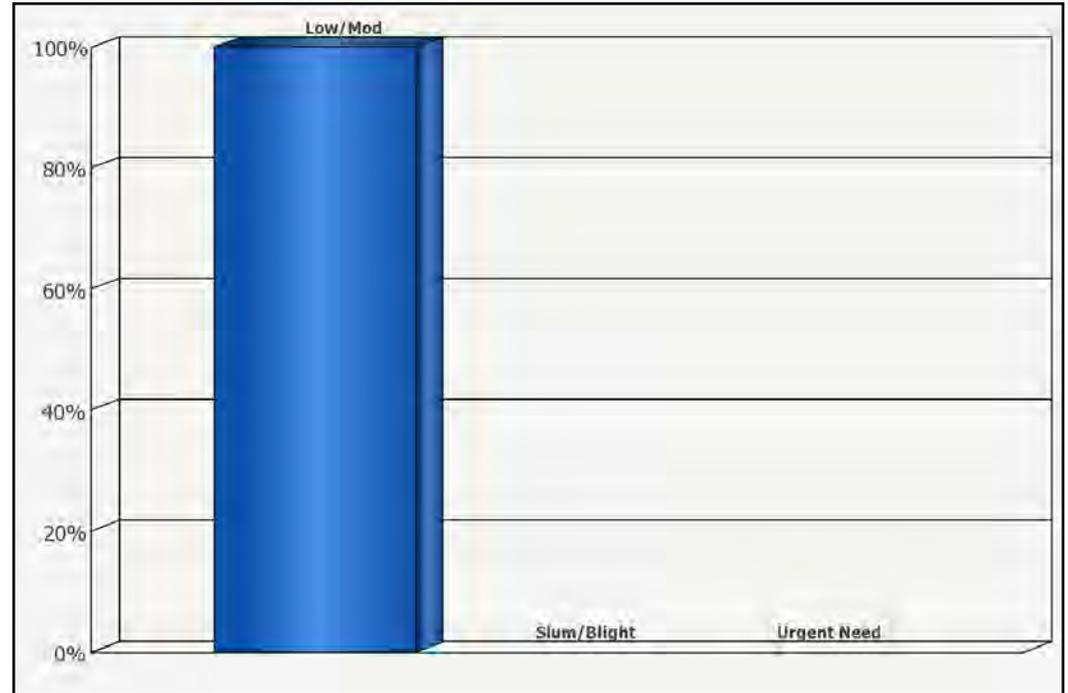
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.82





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



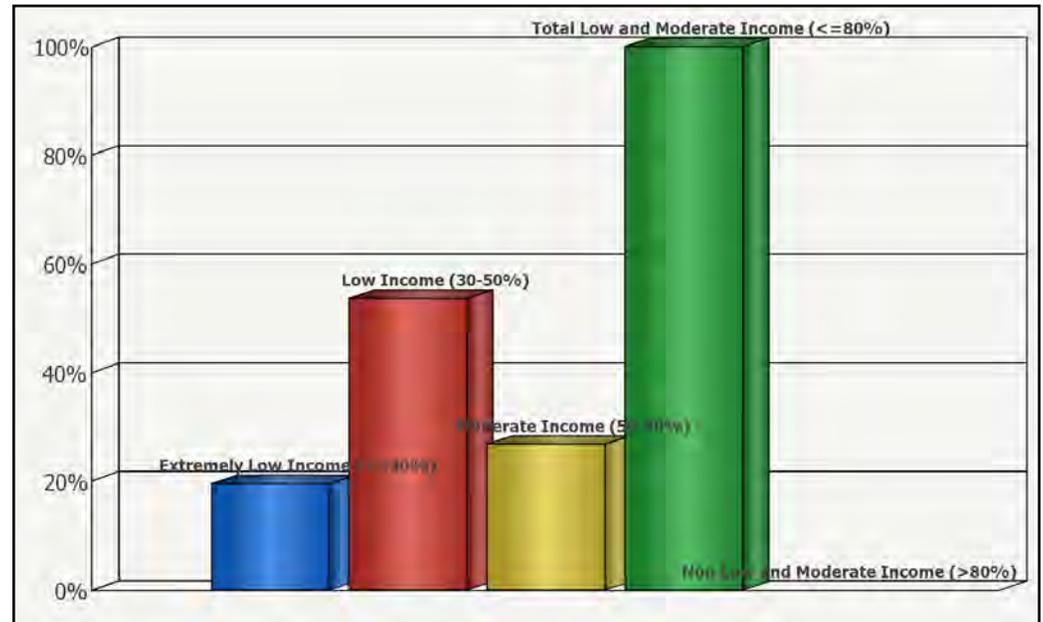


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	48.78%	100.00%
Black/African American	51.22%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	19.51%
Low Income (30-50%)	53.66%
Moderate Income (50-80%)	26.83%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	41
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	34,314 <sup>5</sup>
Units Rehabilitated-Single Units	41
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$15,292.60

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

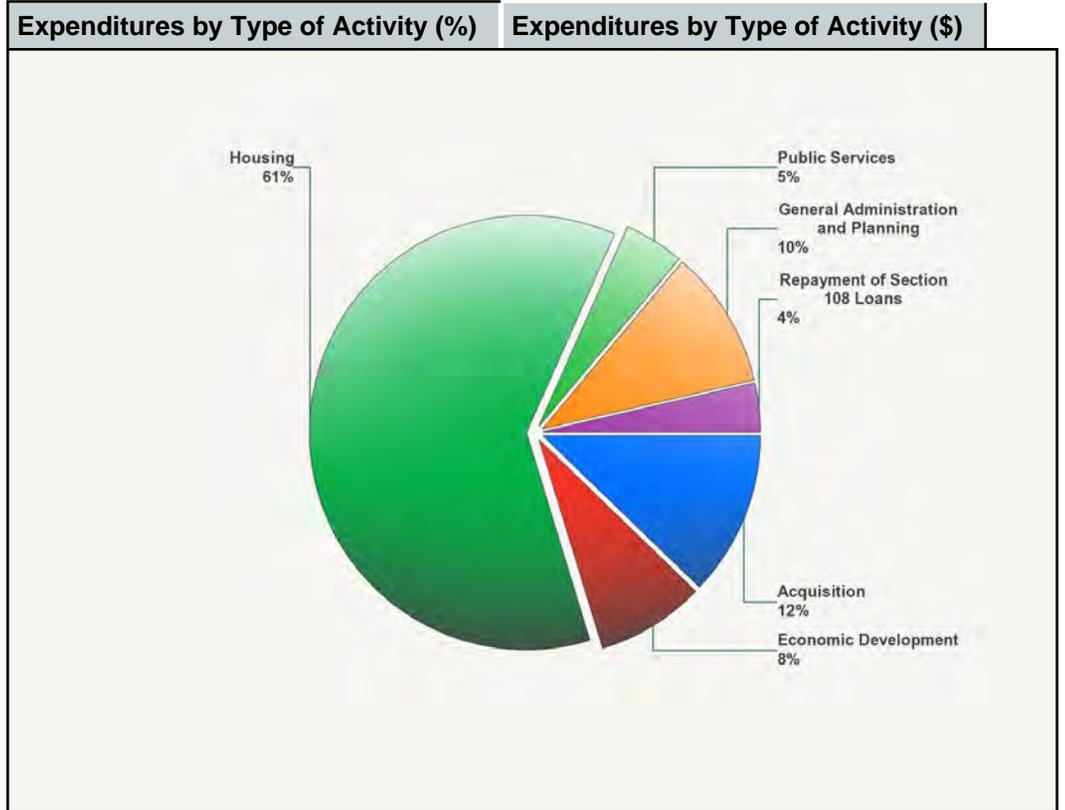
2011 CDBG Allocation \$1,923,517.00  
 Program Income Received During Program Year 2011 \$41,659.77

**Total Available<sup>1</sup> \$1,965,176.77**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$263,307.60	12.22%
Economic Development	\$172,576.03	8.01%
Housing	\$1,321,798.85	61.34%
Public Services	\$100,166.97	4.65%
General Administration and Planning	\$217,436.54	10.09%
Repayment of Section 108 Loans	\$79,492.00	3.69%
<b>Total</b>	<b>\$2,154,777.99</b>	<b>100.00%</b>

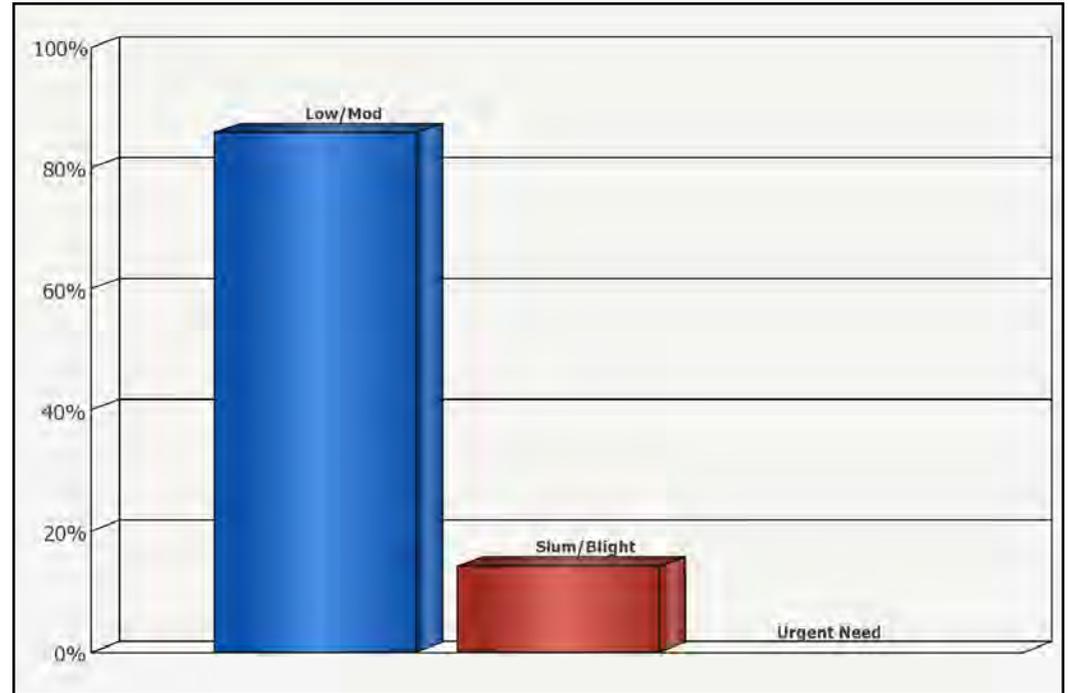
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	85.83%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.17%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



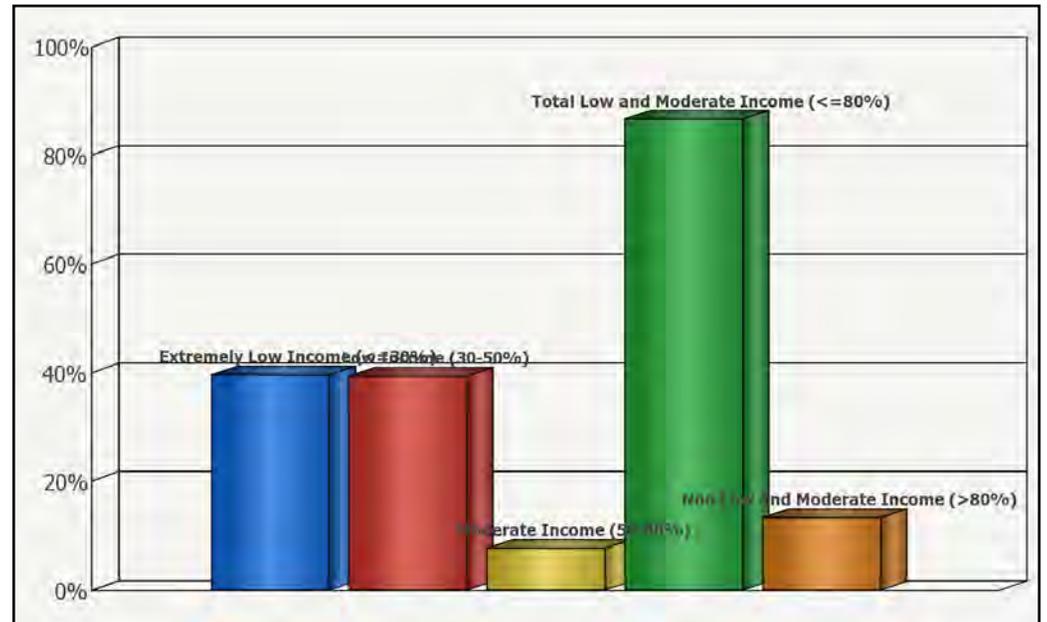


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	55.87%	96.18%
Black/African American	37.02%	0.76%
Asian	1.06%	0.00%
American Indian/Alaskan Native	0.19%	0.00%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.38%	0.76%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.38%	2.29%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	39.62%
Low Income (30-50%)	39.33%
Moderate Income (50-80%)	7.69%
Total Low and Moderate Income (<=80%)	86.63%
Non Low and Moderate Income (>80%)	13.37%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	52
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,017
Persons for Whom Services and Facilities were Available	127,792 <sup>5</sup>
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,098,971.69

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

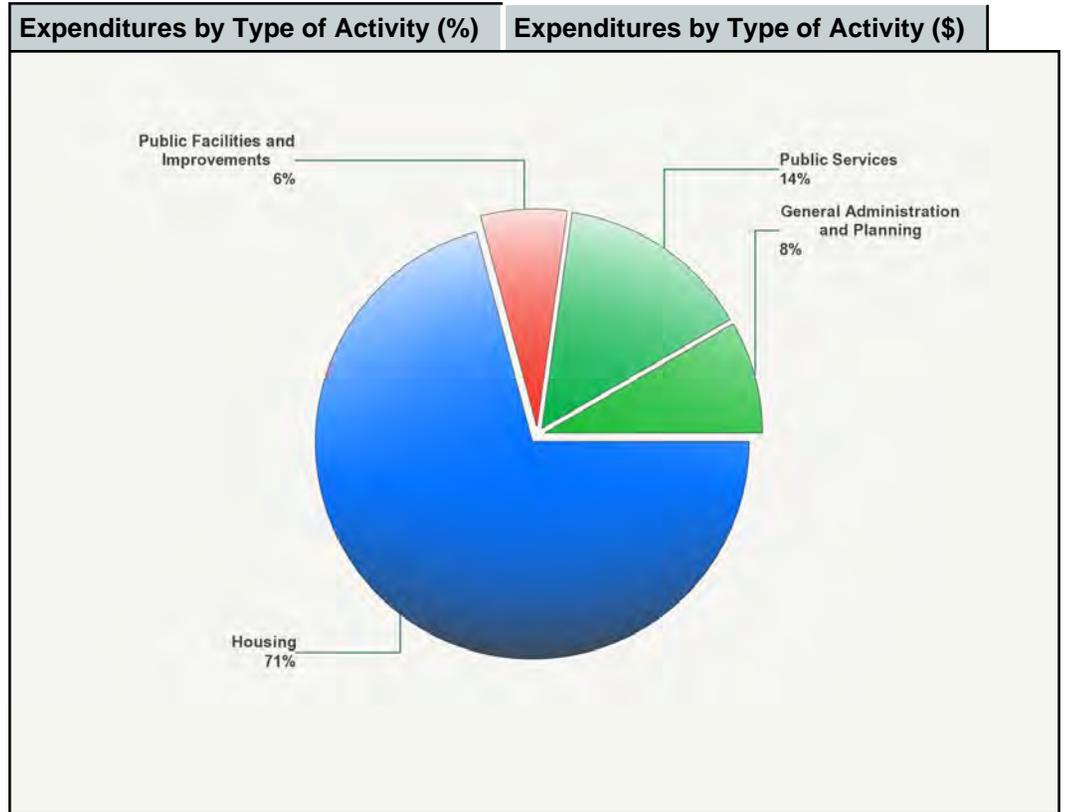
2011 CDBG Allocation	\$307,883.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$307,883.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$254,206.68	70.87%
Public Facilities and Improvements	\$23,010.70	6.41%
Public Services	\$51,900.00	14.47%
General Administration and Planning	\$29,595.40	8.25%
<b>Total</b>	<b>\$358,712.78</b>	<b>100.00%</b>

**Timeliness**

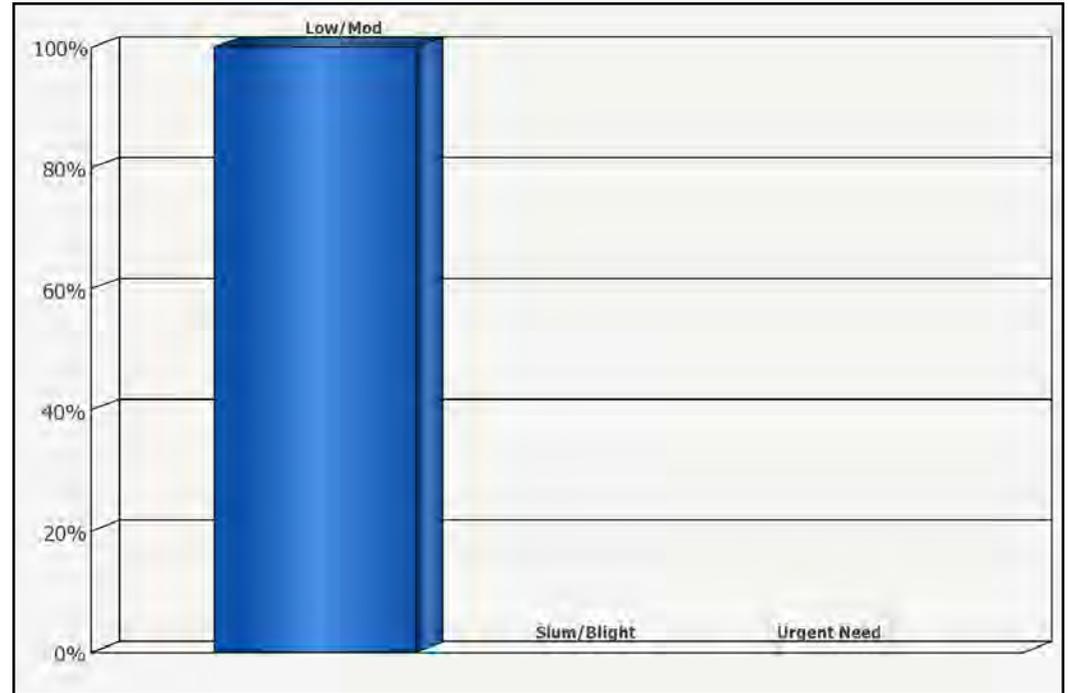
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.10





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



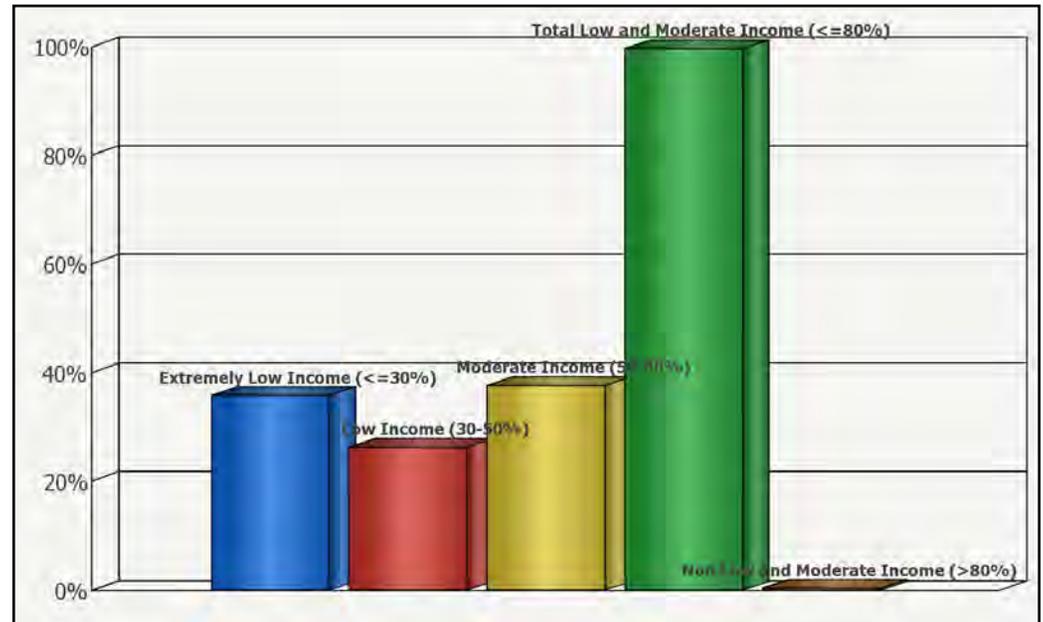


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	68.89%	98.04%
Black/African American	24.30%	0.98%
Asian	3.41%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.15%	0.00%
Asian & White	0.62%	0.00%
Black/African American & White	1.55%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.93%	0.98%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	35.76%
Low Income (30-50%)	26.32%
Moderate Income (50-80%)	37.62%
Total Low and Moderate Income (<=80%)	99.69%
Non Low and Moderate Income (>80%)	0.31%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	631
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$358,712.78

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

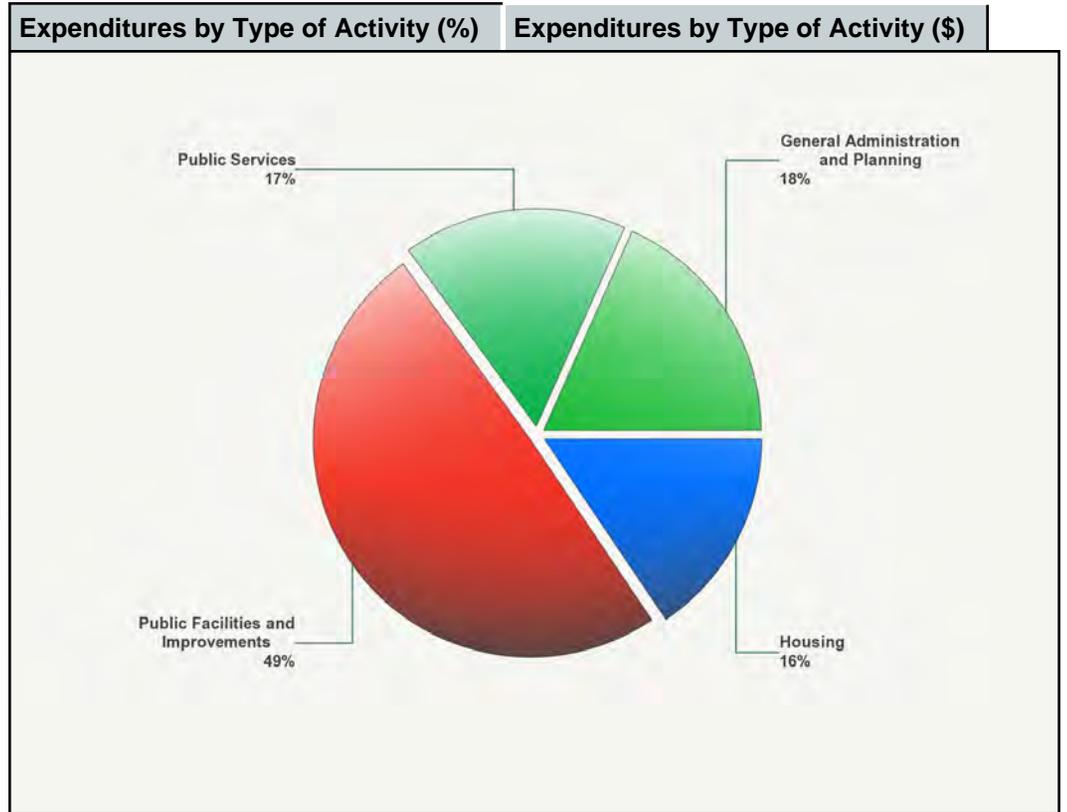
2011 CDBG Allocation	\$471,268.00
Program Income Received During Program Year 2011	\$18,967.10
<b>Total Available<sup>1</sup></b>	<b>\$490,235.10</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$69,744.86	15.64%
Public Facilities and Improvements	\$220,315.12	49.40%
Public Services	\$74,235.00	16.64%
General Administration and Planning	\$81,730.56	18.32%
<b>Total</b>	<b>\$446,025.54</b>	<b>100.00%</b>

**Timeliness**

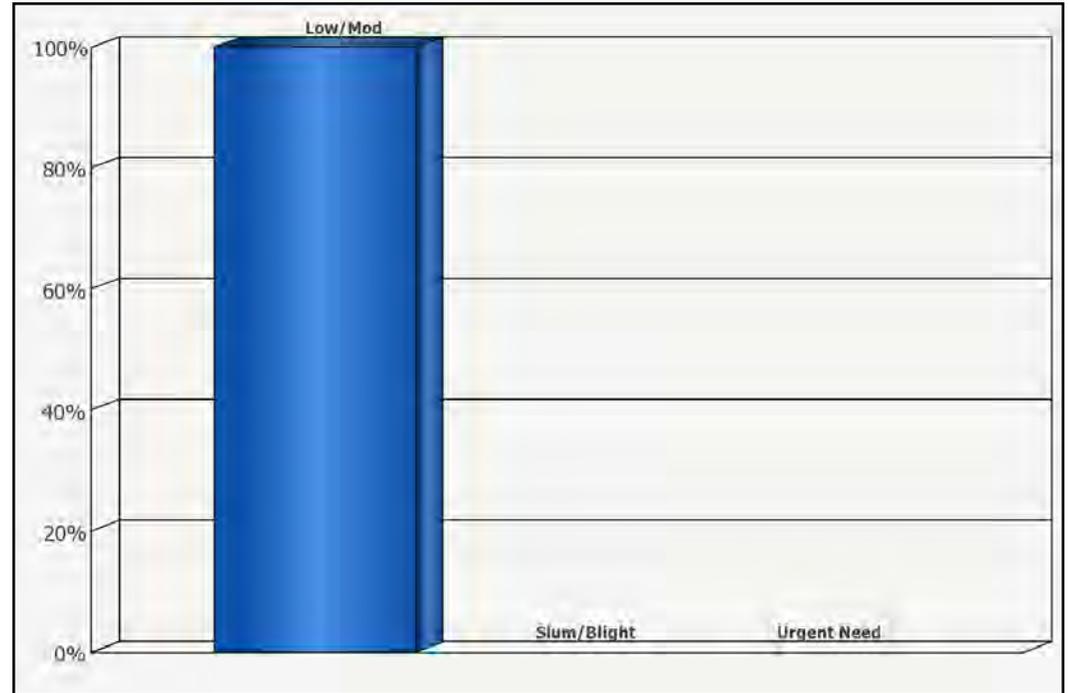
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.68





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



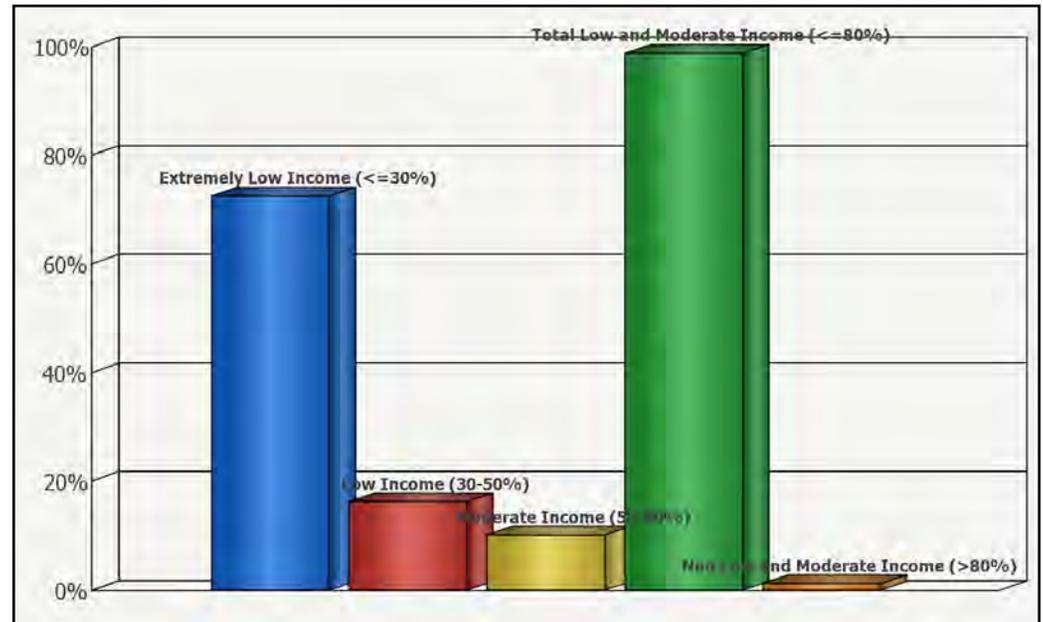


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	48.23%	93.82%
Black/African American	23.77%	0.64%
Asian	25.35%	0.00%
American Indian/Alaskan Native	0.10%	2.56%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.08%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.46%	2.99%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	72.54%
Low Income (30-50%)	16.20%
Moderate Income (50-80%)	10.09%
Total Low and Moderate Income (<=80%)	98.83%
Non Low and Moderate Income (>80%)	1.17%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	25,820
Persons for Whom Services and Facilities were Available	1,837 <sup>5</sup>
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	23

**Funds Leveraged for Activities Completed** \$392,781.67

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

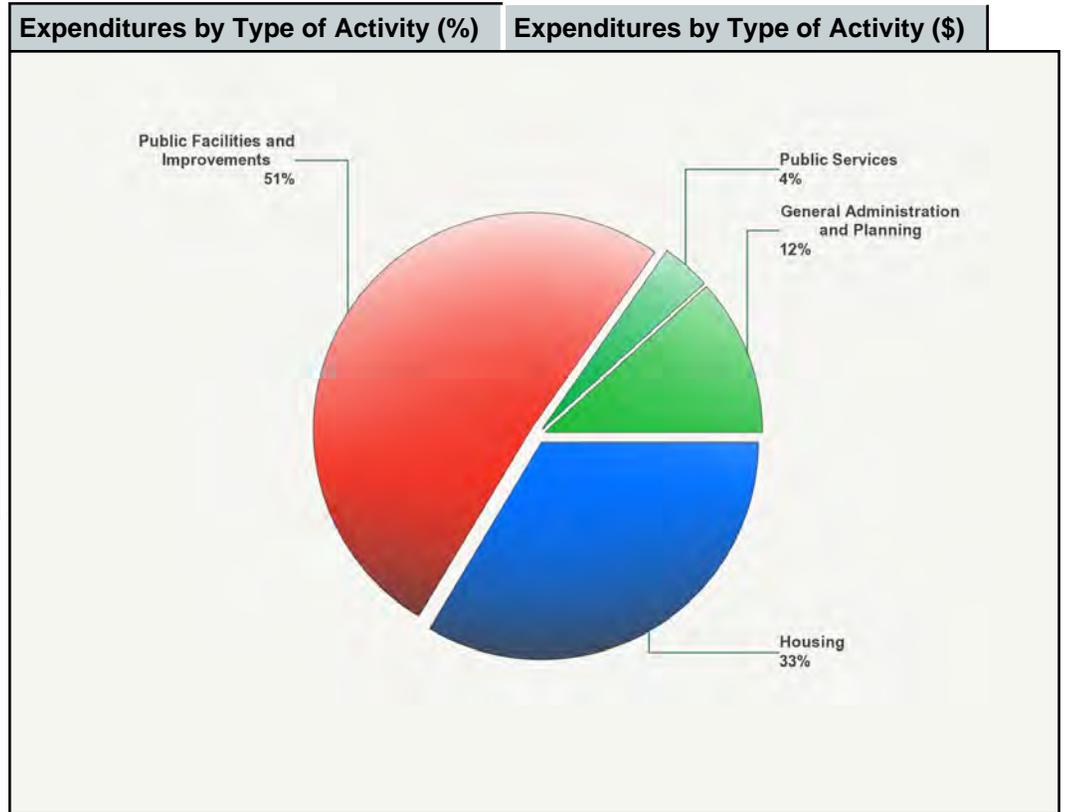
2011 CDBG Allocation	\$1,163,012.00
Program Income Received During Program Year 2011	\$64,942.46
<b>Total Available<sup>1</sup></b>	<b>\$1,227,954.46</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$523,516.09	33.48%
Public Facilities and Improvements	\$800,446.58	51.19%
Public Services	\$55,495.38	3.55%
General Administration and Planning	\$184,068.02	11.77%
<b>Total</b>	<b>\$1,563,526.07</b>	<b>100.00%</b>

**Timeliness**

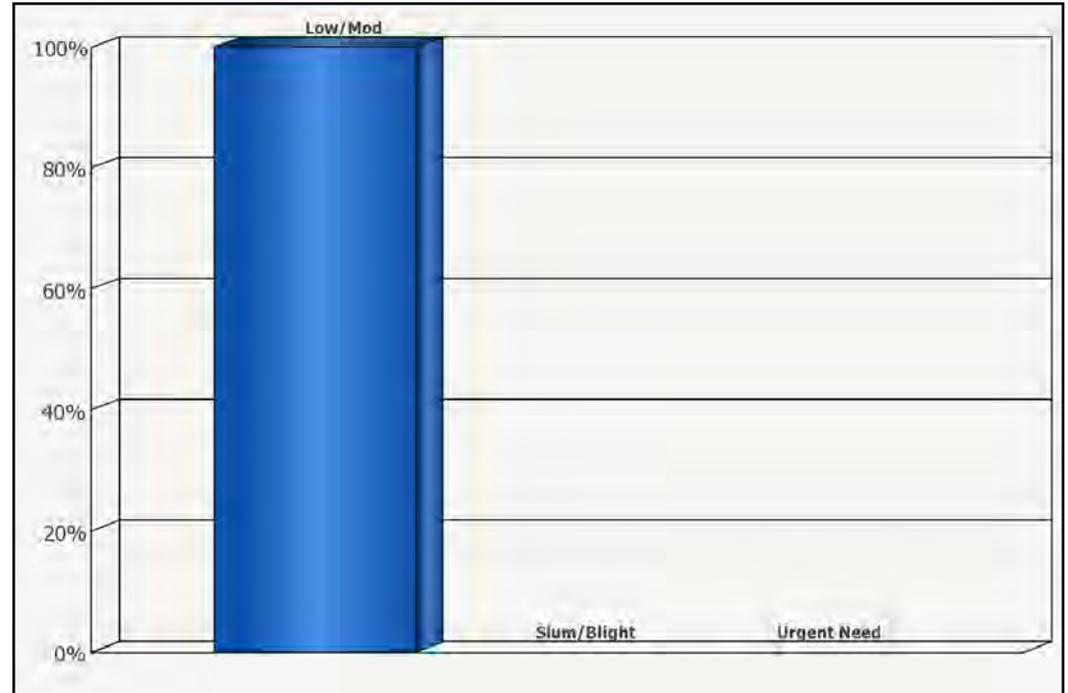
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.69





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



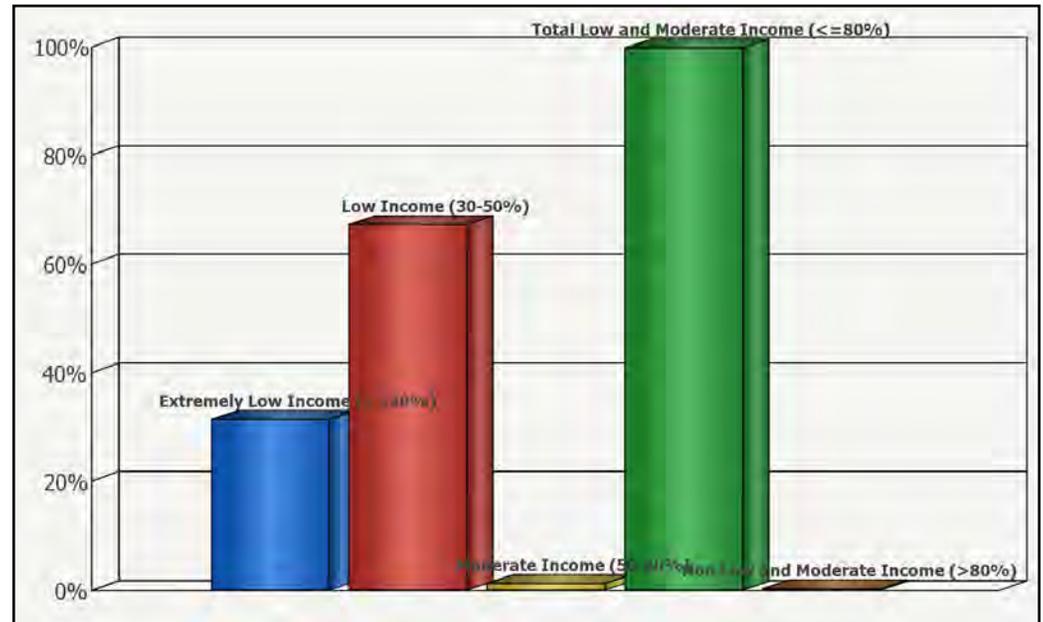


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	39.68%	0.00%
Black/African American	56.07%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.63%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.20%	0.00%
Other multi-racial	1.42%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	31.38%
Low Income (30-50%)	67.21%
Moderate Income (50-80%)	1.21%
Total Low and Moderate Income (<=80%)	99.80%
Non Low and Moderate Income (>80%)	0.20%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	311
Persons Assisted Directly, Primarily By Public Services and Public Facilities	183
Persons for Whom Services and Facilities were Available	5,479 <sup>5</sup>
Units Rehabilitated-Single Units	149
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$952,063.87

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

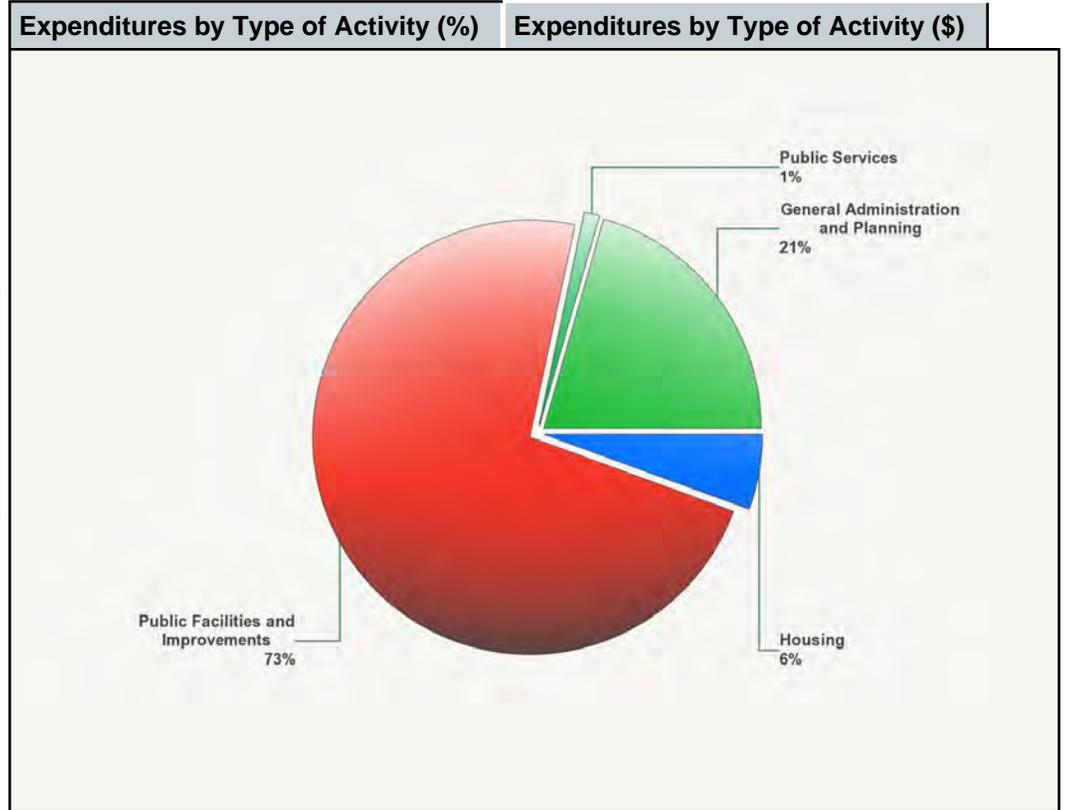
2011 CDBG Allocation	\$1,982,937.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,982,937.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$107,284.53	5.56%
Public Facilities and Improvements	\$1,405,117.84	72.84%
Public Services	\$20,000.00	1.04%
General Administration and Planning	\$396,587.00	20.56%
<b>Total</b>	<b>\$1,928,989.37</b>	<b>100.00%</b>

**Timeliness**

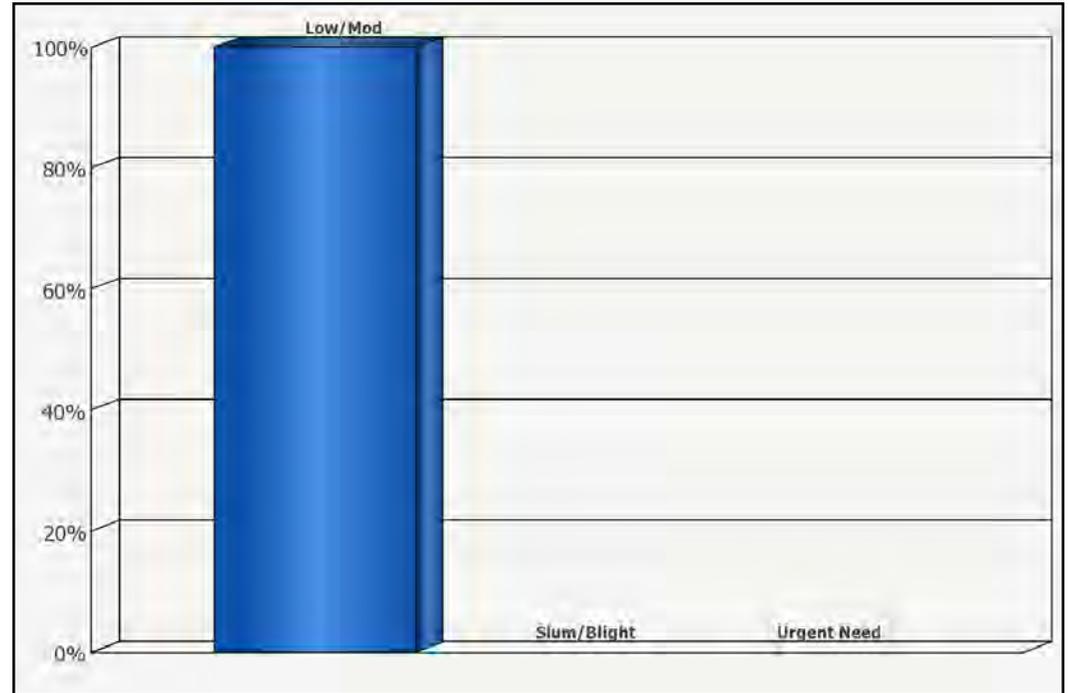
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.33





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	86.87%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



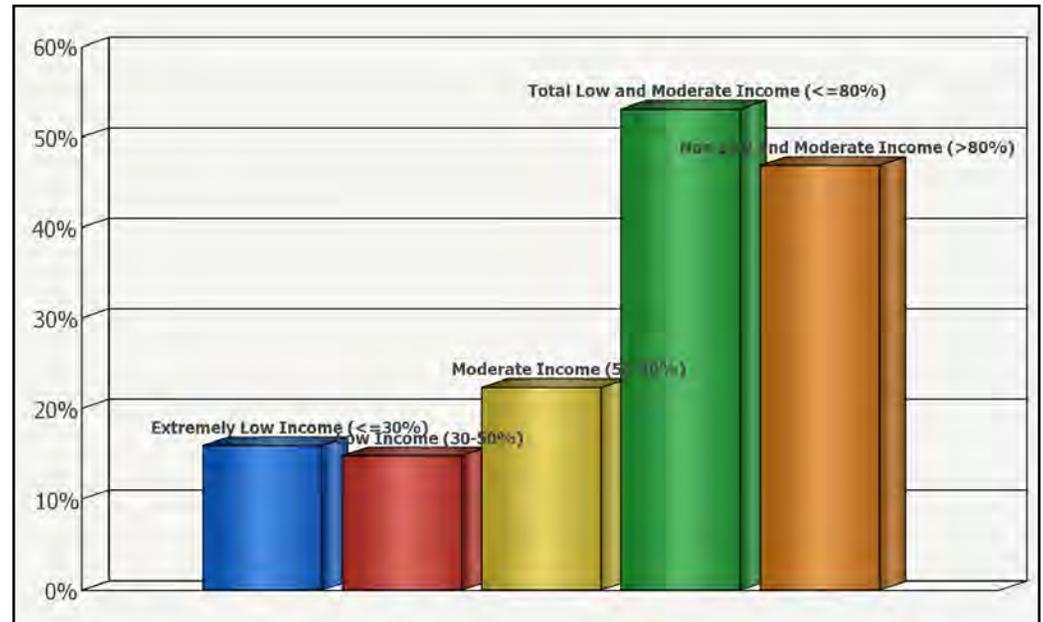


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	96.05%	77.53%
Black/African American	1.62%	4.49%
Asian	0.50%	2.25%
American Indian/Alaskan Native	0.43%	1.12%
Native Hawaiian/Other Pacific Islander	0.19%	2.25%
American Indian/Alaskan Native & White	0.37%	0.00%
Asian & White	0.33%	1.12%
Black/African American & White	0.26%	1.12%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.24%	10.11%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	15.95%
Low Income (30-50%)	14.78%
Moderate Income (50-80%)	22.40%
Total Low and Moderate Income (<=80%)	53.13%
Non Low and Moderate Income (>80%)	46.87%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	43
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,697
Persons for Whom Services and Facilities were Available	21,361 <sup>5</sup>
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,205,980.21

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

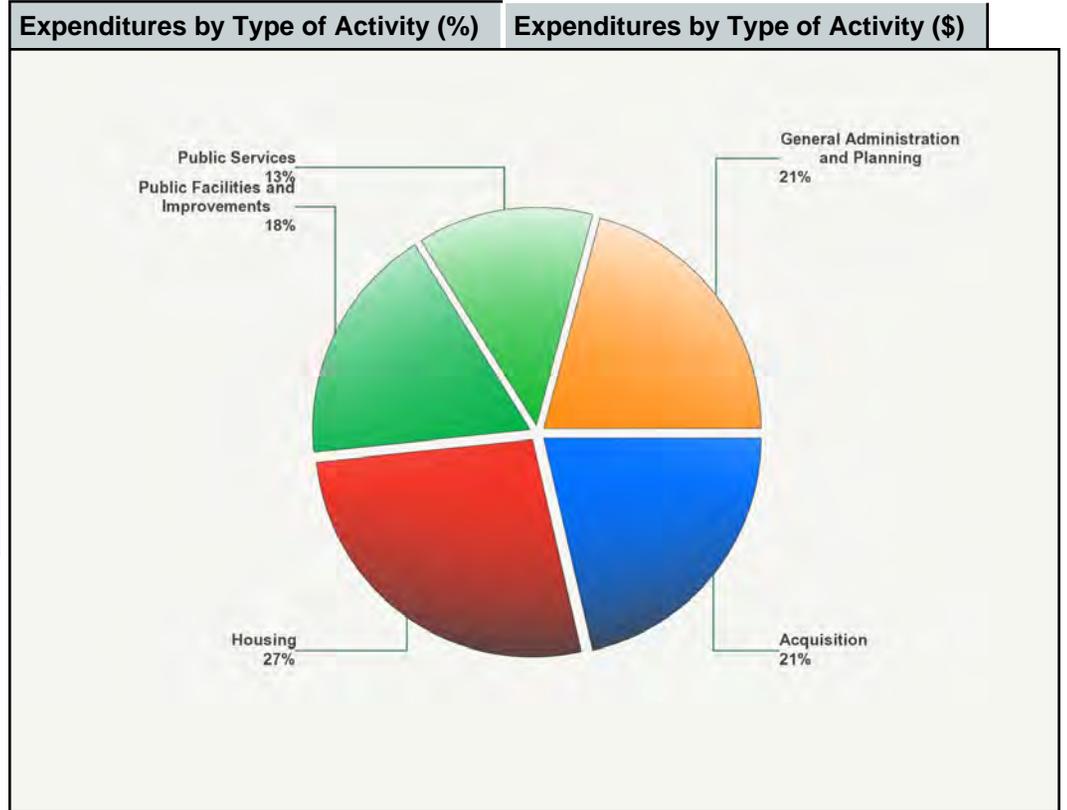
2011 CDBG Allocation	\$421,459.00
Program Income Received During Program Year 2011	\$39,715.41
<b>Total Available<sup>1</sup></b>	<b>\$461,174.41</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$105,498.42	21.35%
Housing	\$133,267.27	26.96%
Public Facilities and Improvements	\$88,283.75	17.86%
Public Services	\$64,394.06	13.03%
General Administration and Planning	\$102,780.73	20.80%
<b>Total</b>	<b>\$494,224.23</b>	<b>100.00%</b>

**Timeliness**

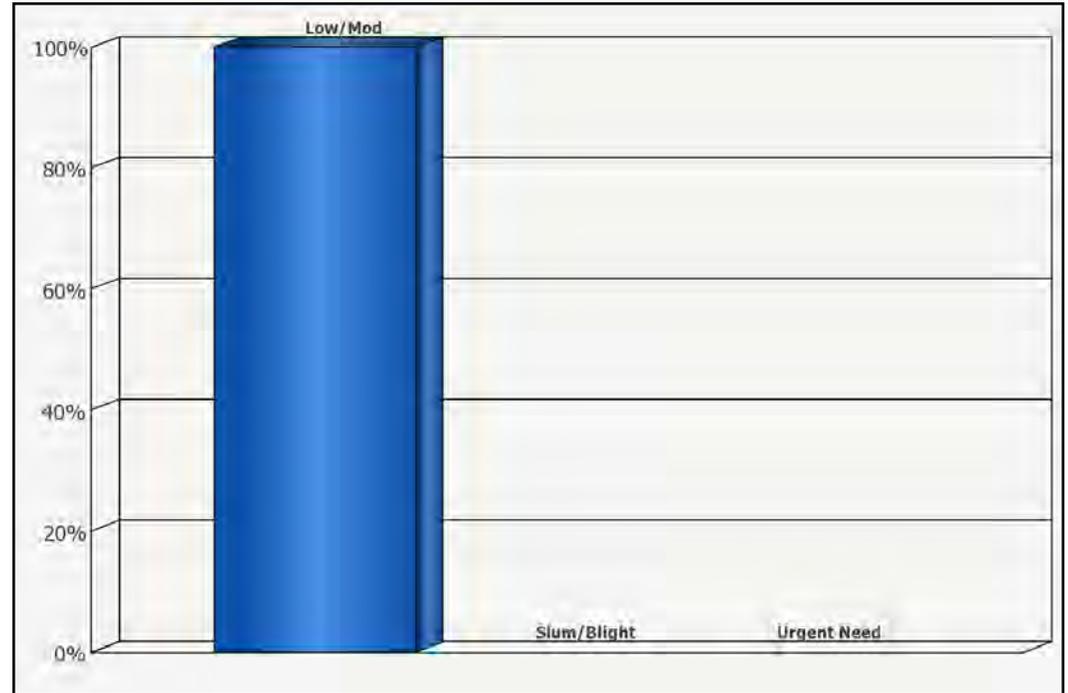
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



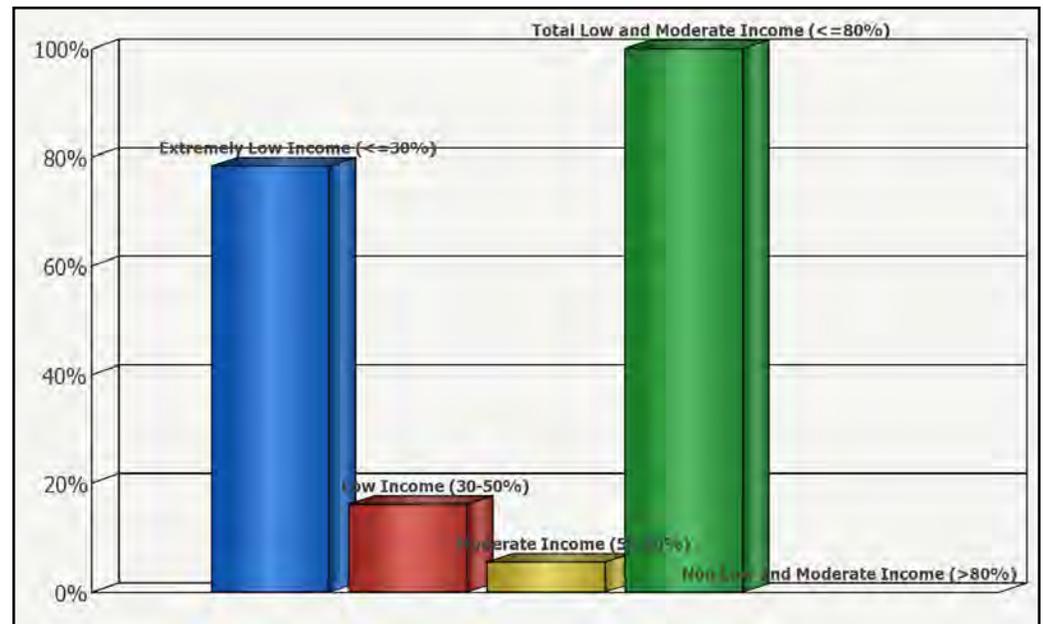


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	47.15%	100.00%
Black/African American	36.22%	0.00%
Asian	1.59%	0.00%
American Indian/Alaskan Native	0.68%	0.00%
Native Hawaiian/Other Pacific Islander	0.23%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.23%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	13.90%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	78.36%
Low Income (30-50%)	16.17%
Moderate Income (50-80%)	5.47%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - URBANA,IL  
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	409
Persons for Whom Services and Facilities were Available	8,181 <sup>5</sup>
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$354,223.06

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

2011 CDBG Allocation \$950,666.00  
 Program Income Received During Program Year 2011 \$116,134.49

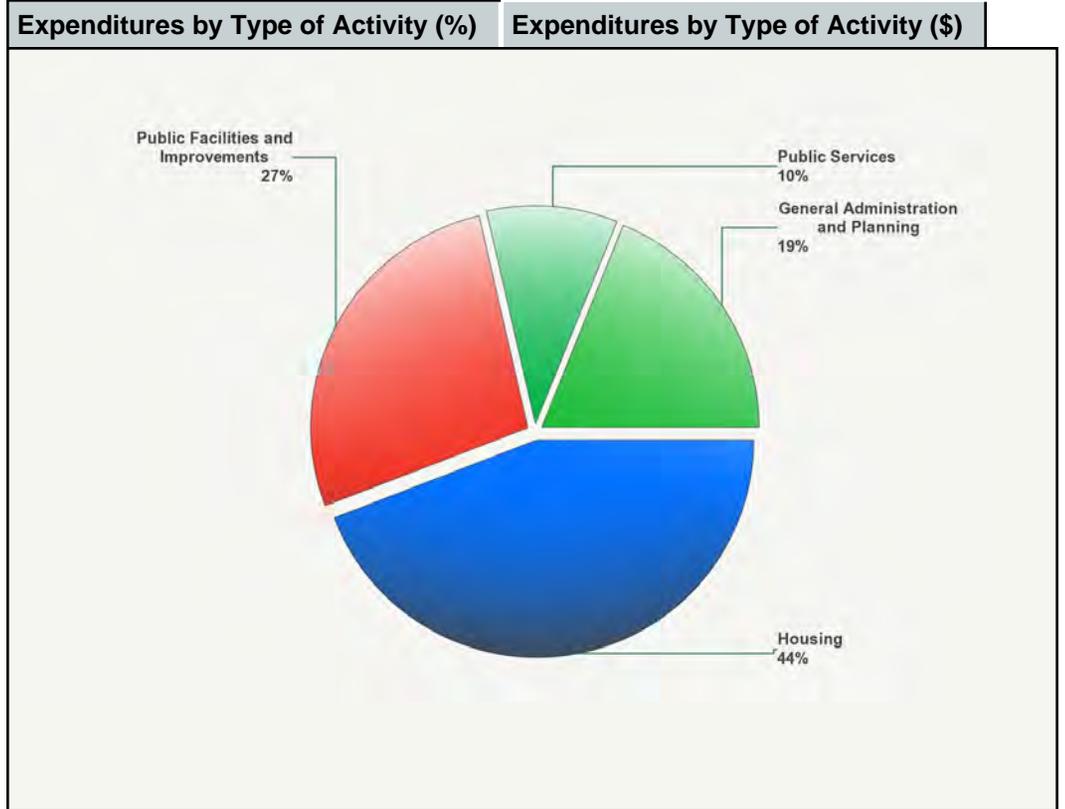
**Total Available<sup>1</sup> \$1,066,800.49**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$479,466.21	44.05%
Public Facilities and Improvements	\$297,884.05	27.37%
Public Services	\$105,106.61	9.66%
General Administration and Planning	\$206,052.35	18.93%
<b>Total</b>	<b>\$1,088,509.22</b>	<b>100.00%</b>

**Timeliness**

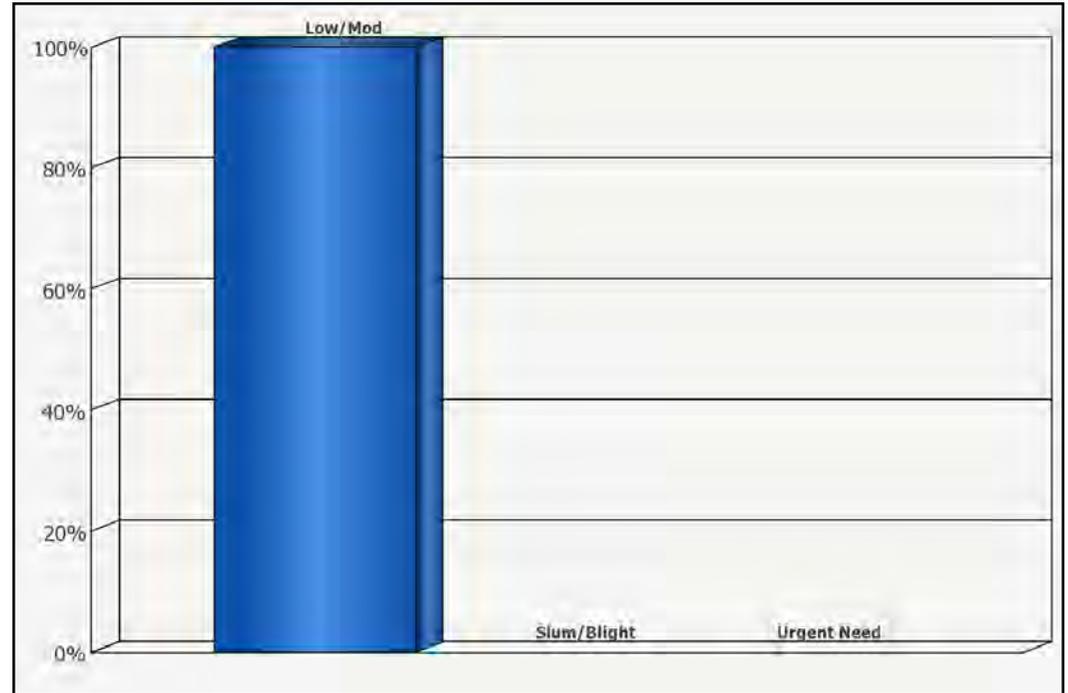
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.08





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$20,000.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	2.27%



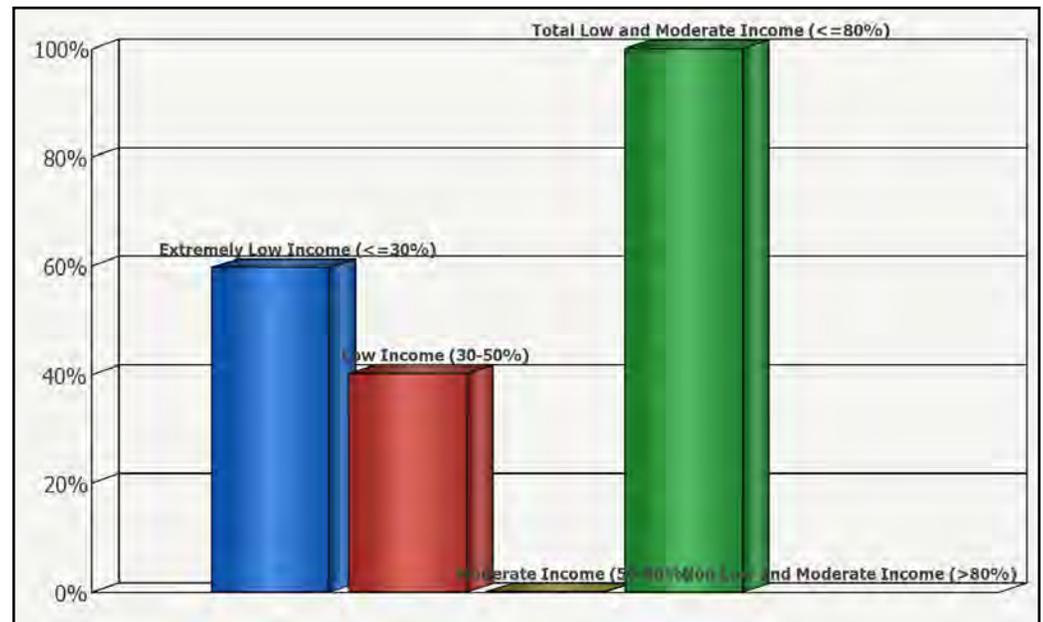


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	58.70%	94.17%
Black/African American	38.80%	5.43%
Asian	0.53%	0.00%
American Indian/Alaskan Native	0.26%	0.02%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.33%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.31%	0.38%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	59.71%
Low Income (30-50%)	40.24%
Moderate Income (50-80%)	0.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WAUKEGAN, IL  
Program Year From 05-01-2011 To 04-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22,057
Persons for Whom Services and Facilities were Available	61,922 <sup>5</sup>
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,086,584.86

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

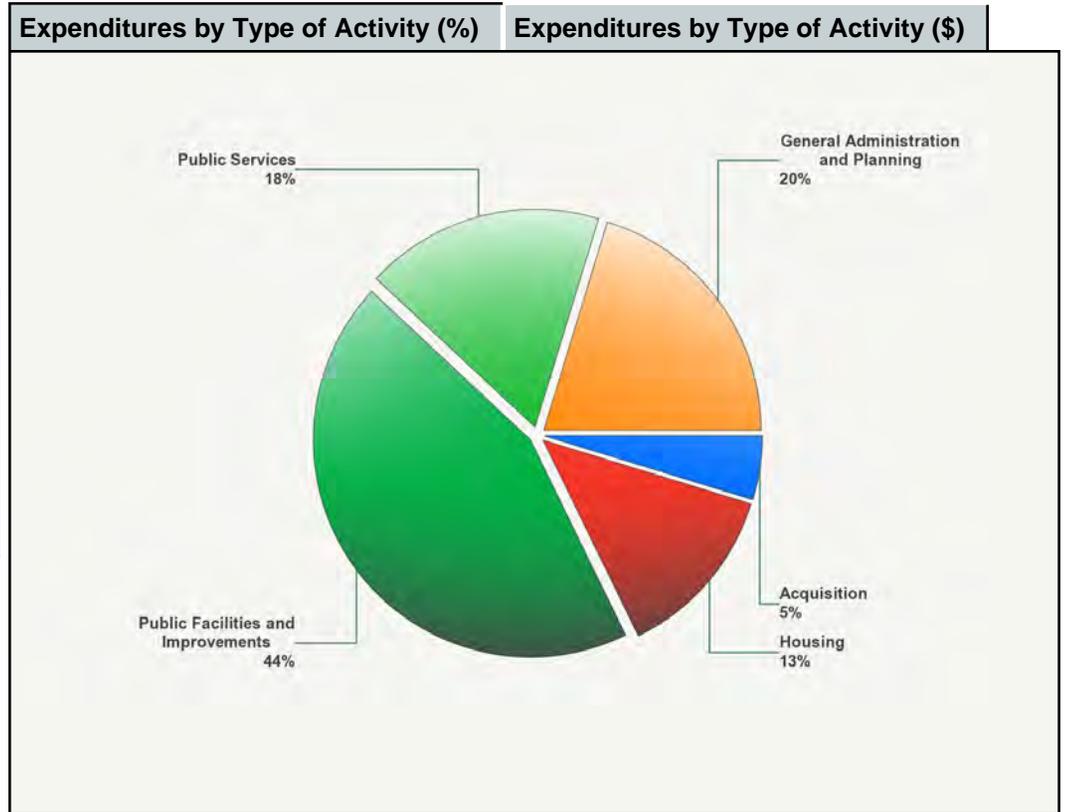
2011 CDBG Allocation	\$1,328,655.00
Program Income Received During Program Year 2011	\$27,963.84
<b>Total Available<sup>1</sup></b>	<b>\$1,356,618.84</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$49,831.61	4.63%
Housing	\$140,798.86	13.07%
Public Facilities and Improvements	\$477,389.61	44.32%
Public Services	\$189,317.32	17.58%
General Administration and Planning	\$219,719.58	20.40%
<b>Total</b>	<b>\$1,077,056.98</b>	<b>100.00%</b>

**Timeliness**

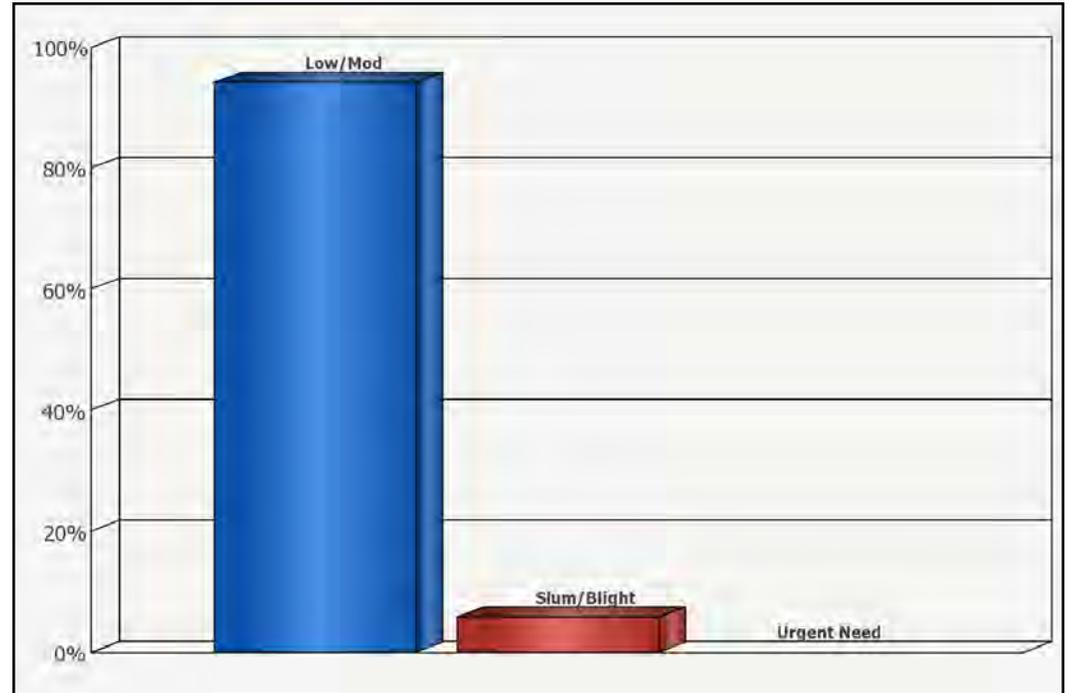
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.80





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	94.19%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	55.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.81%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



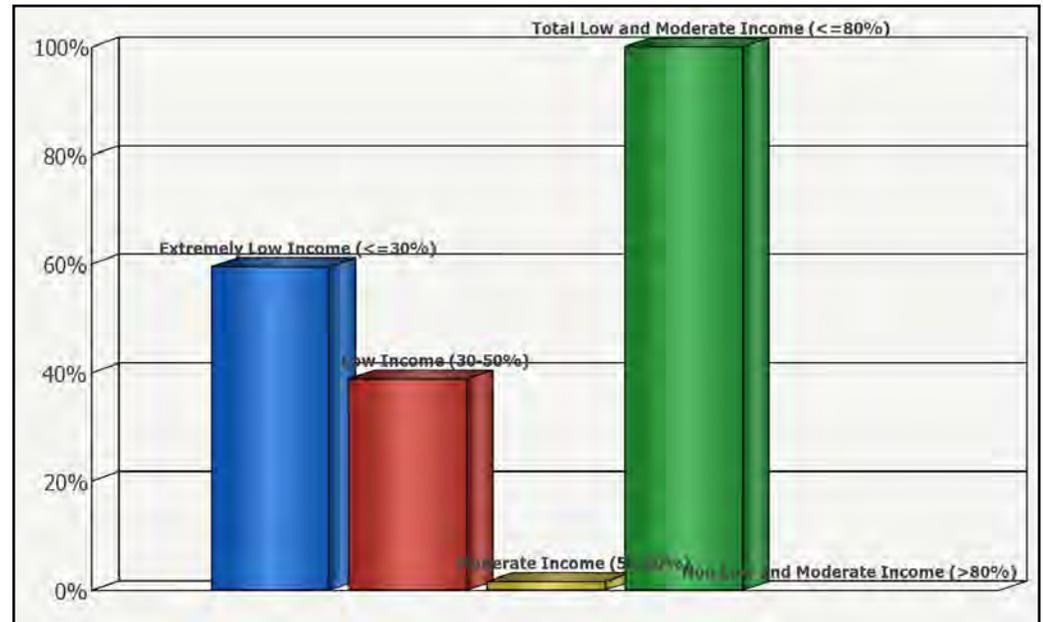


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	58.16%	82.22%
Black/African American	39.77%	4.44%
Asian	0.39%	0.00%
American Indian/Alaskan Native	0.26%	2.22%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.26%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.52%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.65%	11.11%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	59.59%
Low Income (30-50%)	38.86%
Moderate Income (50-80%)	1.55%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WILL COUNTY,IL  
Program Year From 10-01-2011 To 09-30-2012

DATE: 01-17-13  
TIME: 11:22  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	751
Persons for Whom Services and Facilities were Available	22,422 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$361,933.79

## Notes

1 Also, additional funds may have been available from prior years.

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