

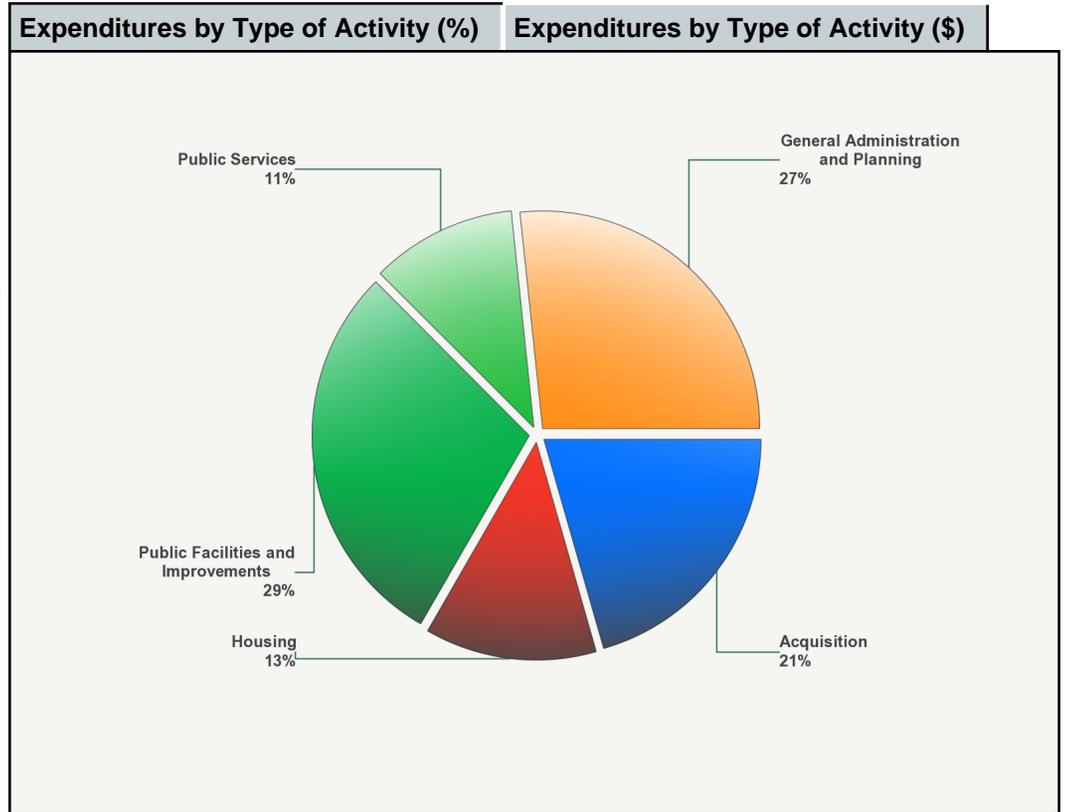


**Program Year 2011 Funds**

2011 CDBG Allocation	\$871,311.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$871,311.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$131,903.93	20.63%
Housing	\$81,033.90	12.67%
Public Facilities and Improvements	\$186,149.73	29.11%
Public Services	\$70,623.97	11.04%
General Administration and Planning	\$169,782.46	26.55%
<b>Total</b>	<b>\$639,493.99</b>	<b>100.00%</b>

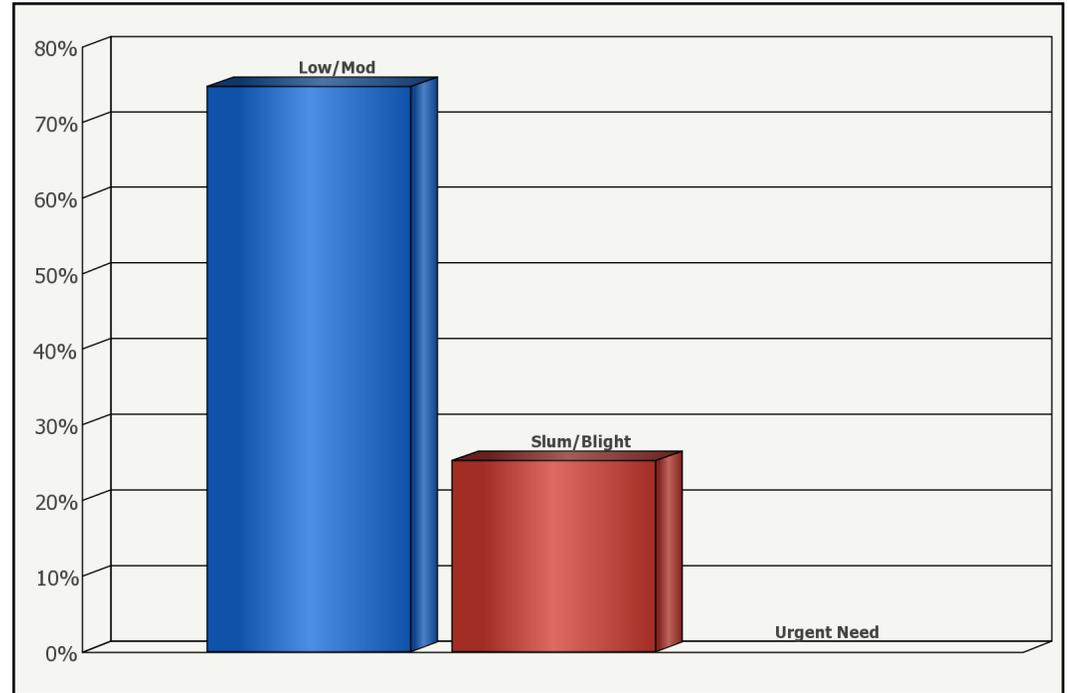


**Timeliness**



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	74.73%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	47.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	25.27%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



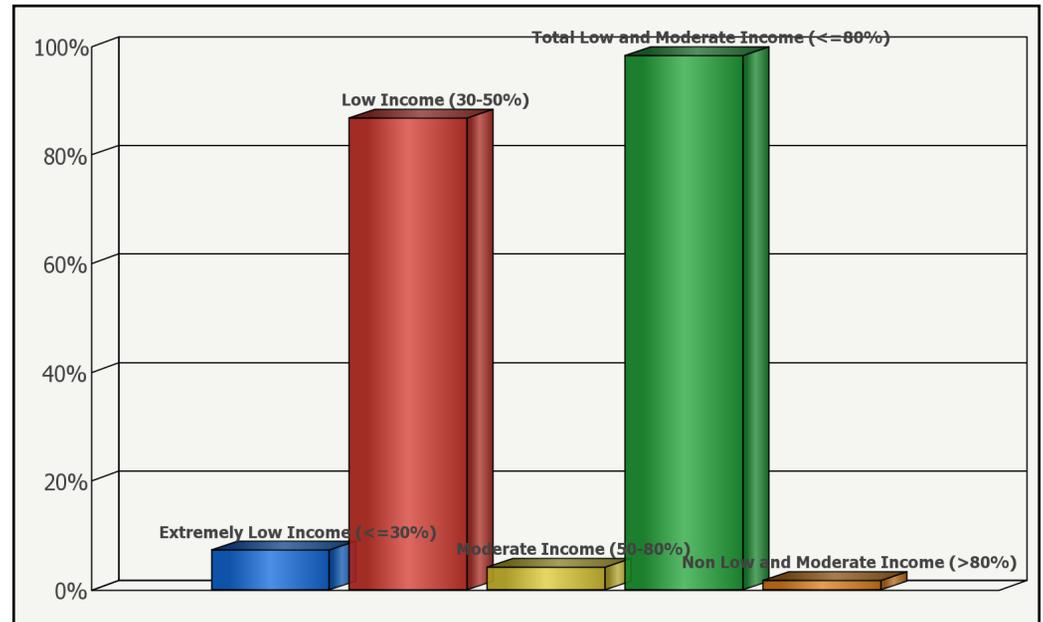


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	60.44%	82.76%
Black/African American	37.49%	0.00%
Asian	0.46%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.58%	17.24%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	7.27%
Low Income (30-50%)	86.85%
Moderate Income (50-80%)	4.15%
Total Low and Moderate Income (<=80%)	98.27%
Non Low and Moderate Income (>80%)	1.73%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ANDERSON, IN  
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	854
Persons for Whom Services and Facilities were Available	64,834 <sup>5</sup>
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$629,319.01

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

2011 CDBG Allocation \$761,650.00  
 Program Income Received During Program Year 2011 \$38,382.94

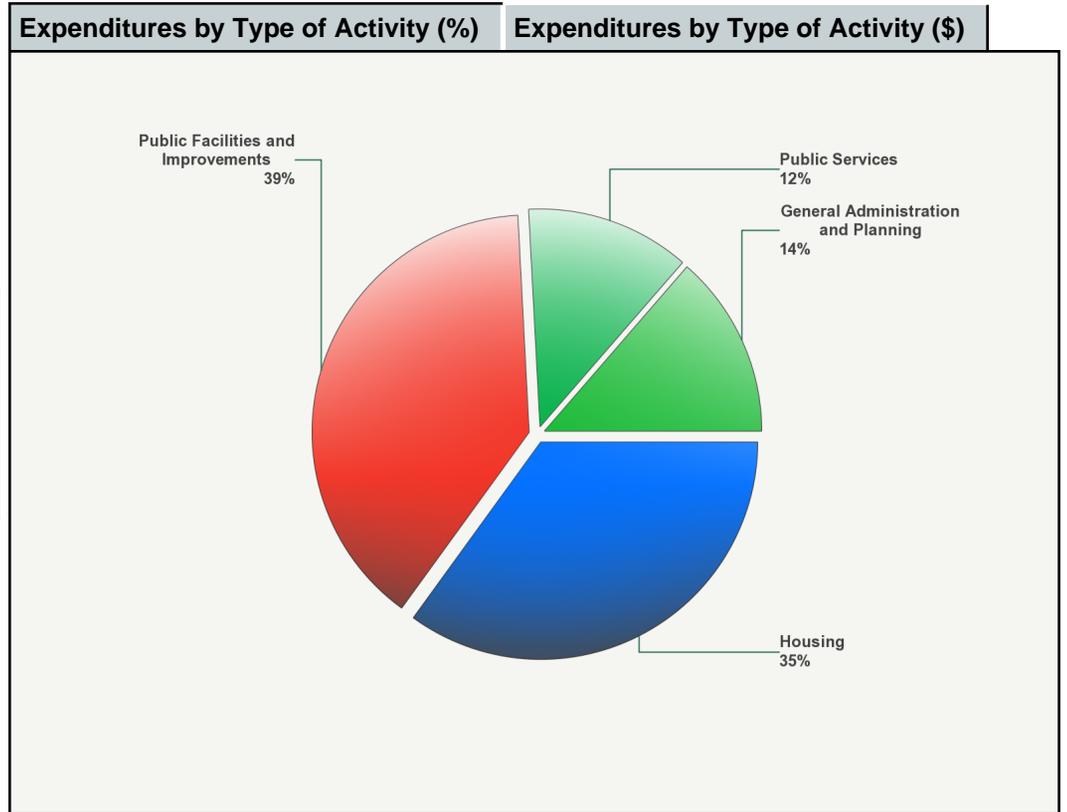
**Total Available<sup>1</sup> \$800,032.94**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$325,753.25	35.04%
Public Facilities and Improvements	\$362,728.27	39.02%
Public Services	\$114,244.99	12.29%
General Administration and Planning	\$126,895.31	13.65%
<b>Total</b>	<b>\$929,621.82</b>	<b>100.00%</b>

**Timeliness**

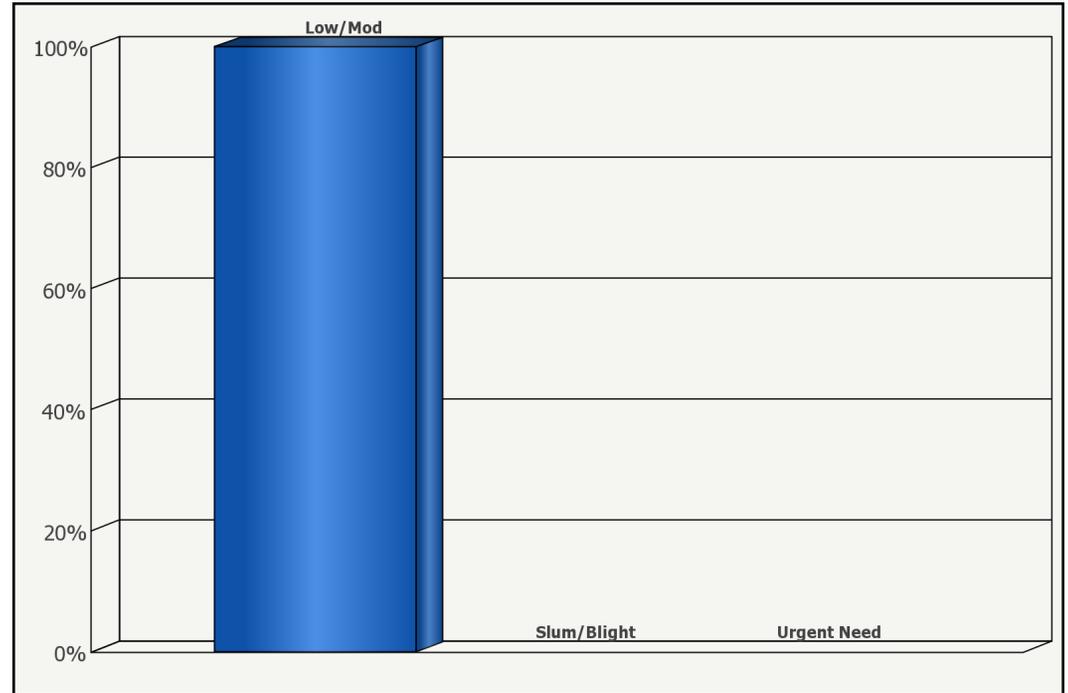
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.02%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



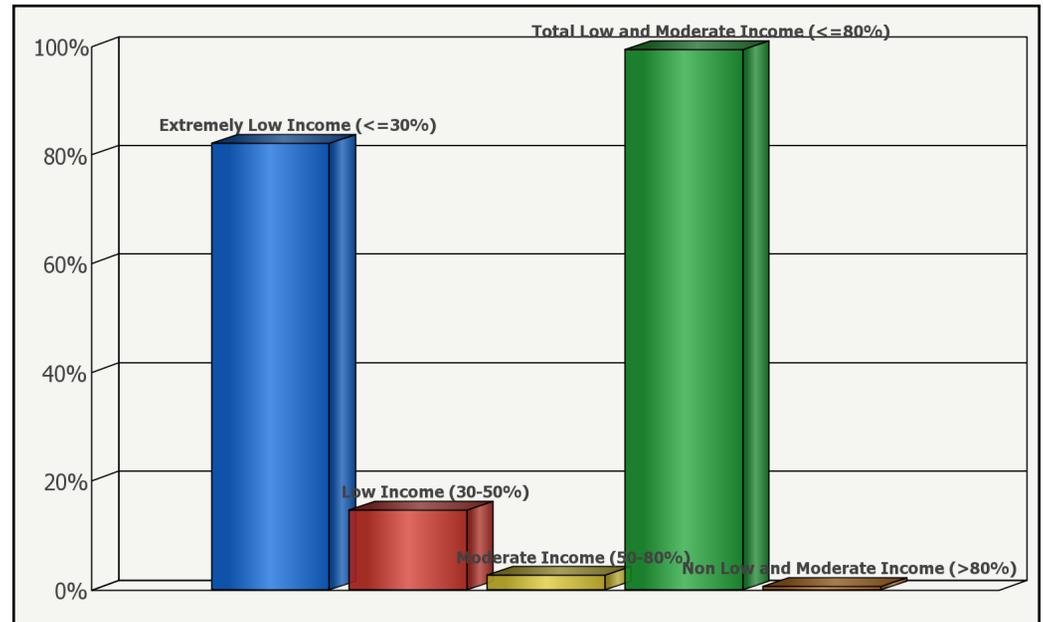


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	81.06%	22.67%
Black/African American	7.37%	2.02%
Asian	0.50%	0.00%
American Indian/Alaskan Native	0.76%	0.20%
Native Hawaiian/Other Pacific Islander	0.27%	0.00%
American Indian/Alaskan Native & White	0.83%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	1.31%	1.62%
Amer. Indian/Alaskan Native & Black/African Amer.	0.28%	0.00%
Other multi-racial	7.58%	73.48%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	82.14%
Low Income (30-50%)	14.65%
Moderate Income (50-80%)	2.64%
Total Low and Moderate Income (<=80%)	99.43%
Non Low and Moderate Income (>80%)	0.57%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - BLOOMINGTON, IN  
Program Year From 06-01-2011 To 05-31-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,499
Persons for Whom Services and Facilities were Available	5,898 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$919,402.82

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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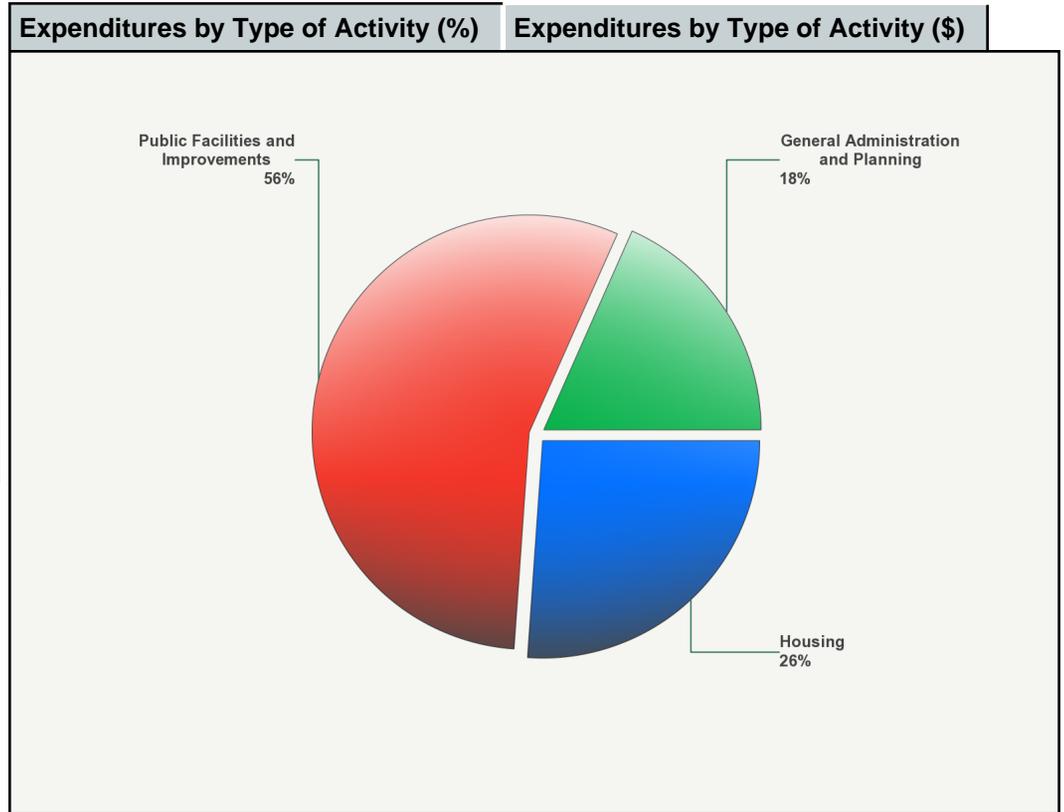


**Program Year 2011 Funds**

2011 CDBG Allocation	\$265,685.00
Program Income Received During Program Year 2011	\$2,816.89
<b>Total Available<sup>1</sup></b>	<b>\$268,501.89</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$127,463.00	26.09%
Public Facilities and Improvements	\$271,904.37	55.65%
General Administration and Planning	\$89,265.47	18.27%
<b>Total</b>	<b>\$488,632.84</b>	<b>100.00%</b>



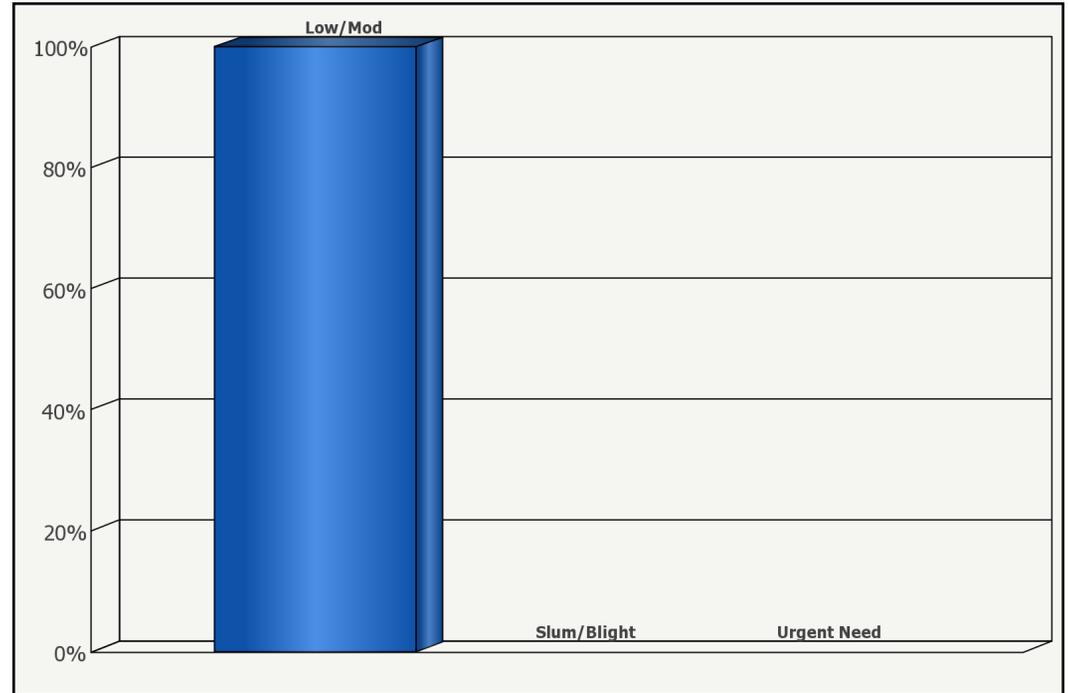
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.42



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



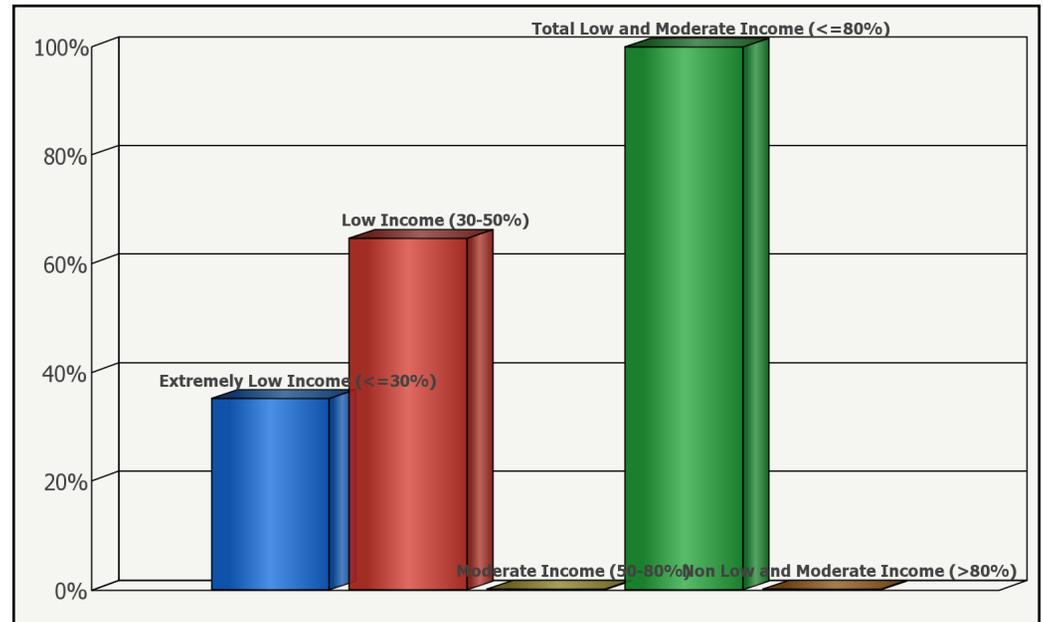


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	90.98%	100.00%
Black/African American	6.09%	0.00%
Asian	0.10%	0.00%
American Indian/Alaskan Native	0.21%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.52%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	35.15%
Low Income (30-50%)	64.64%
Moderate Income (50-80%)	0.10%
Total Low and Moderate Income (<=80%)	99.90%
Non Low and Moderate Income (>80%)	0.10%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - COLUMBUS, IN  
Program Year From 09-01-2011 To 08-31-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,886
Persons for Whom Services and Facilities were Available	5,030 <sup>5</sup>
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$483,637.87

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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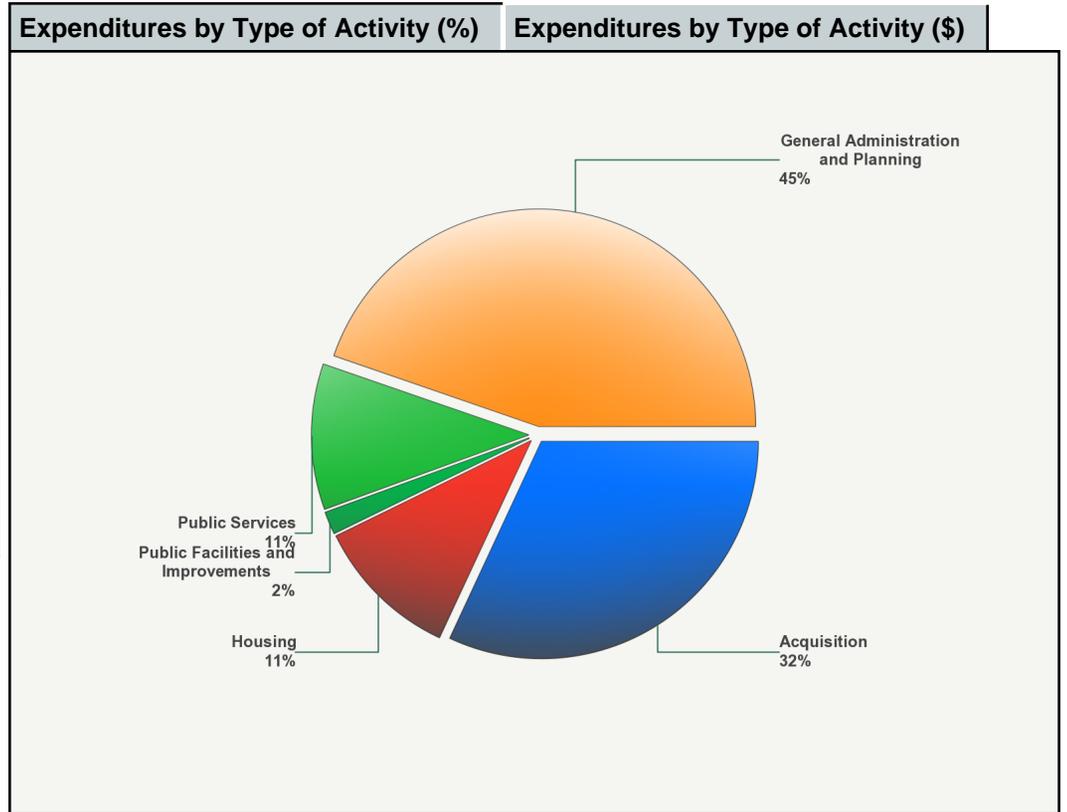


**Program Year 2011 Funds**

2011 CDBG Allocation	\$1,234,873.00
Program Income Received During Program Year 2011	\$315,987.25
<b>Total Available<sup>1</sup></b>	<b>\$1,550,860.25</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$414,457.68	32.05%
Housing	\$139,118.05	10.76%
Public Facilities and Improvements	\$20,813.22	1.61%
Public Services	\$141,830.26	10.97%
General Administration and Planning	\$576,976.46	44.62%
<b>Total</b>	<b>\$1,293,195.67</b>	<b>100.00%</b>



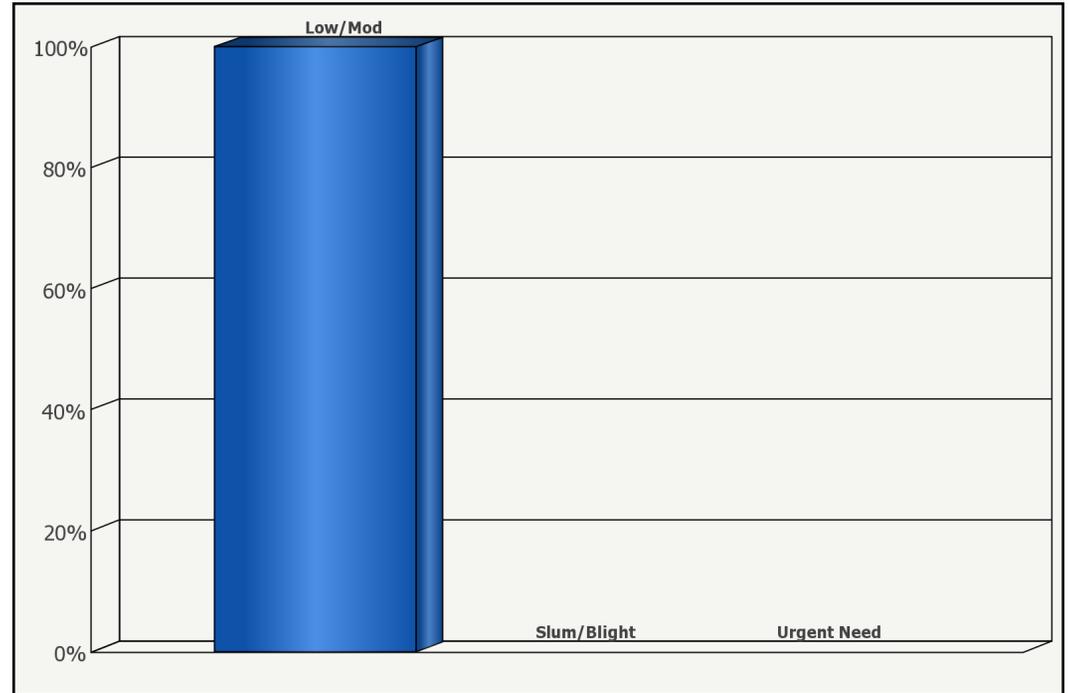
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.19



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	59.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



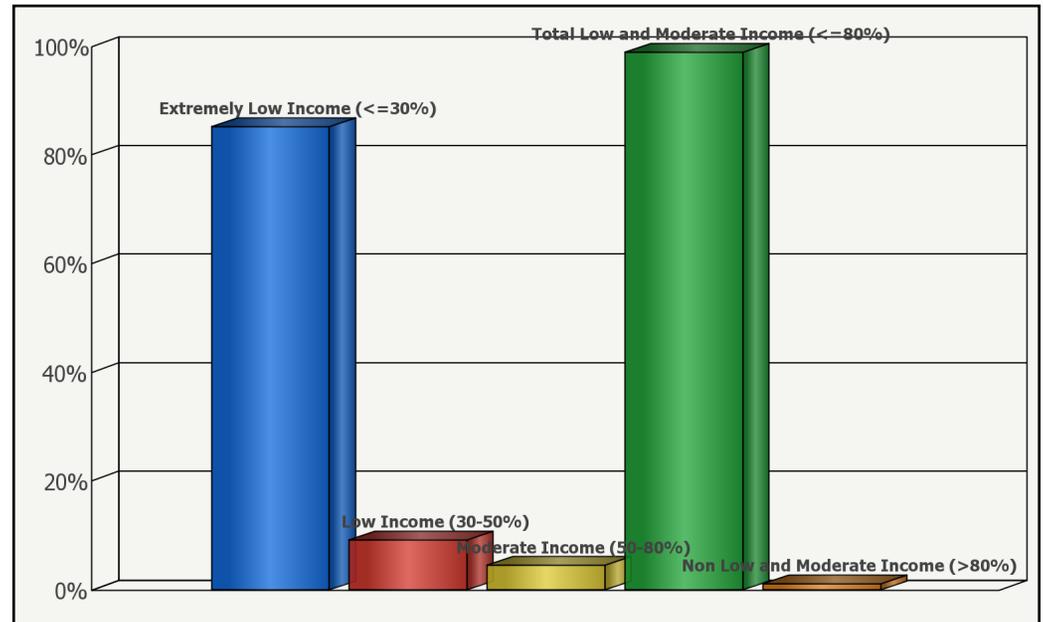


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	18.38%	88.89%
Black/African American	79.94%	9.26%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.28%	1.85%
Asian & White	0.00%	0.00%
Black/African American & White	1.39%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	85.24%
Low Income (30-50%)	9.19%
Moderate Income (50-80%)	4.46%
Total Low and Moderate Income (<=80%)	98.89%
Non Low and Moderate Income (>80%)	1.11%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - EAST CHICAGO, IN  
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	358
Persons for Whom Services and Facilities were Available	60,533 <sup>5</sup>
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$569,897.45

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2011 Funds**

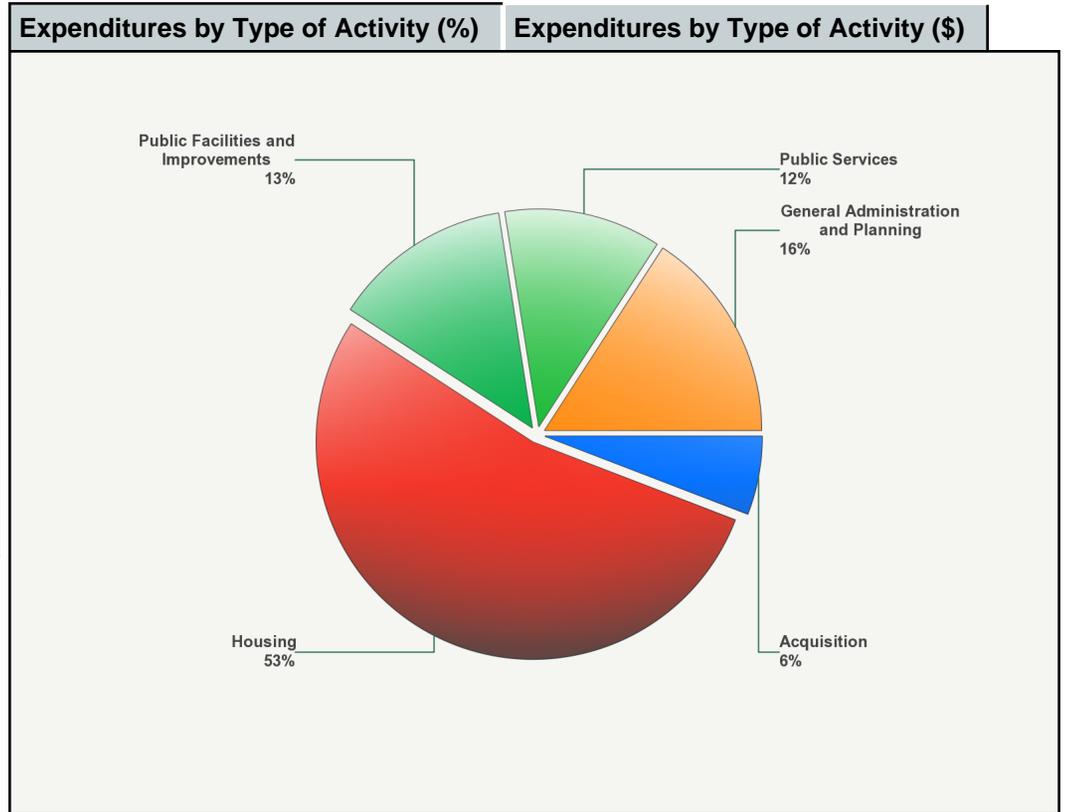
2011 CDBG Allocation	\$682,661.00
Program Income Received During Program Year 2011	\$14,032.97
<b>Total Available<sup>1</sup></b>	<b>\$696,693.97</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$49,464.00	5.95%
Housing	\$442,669.03	53.28%
Public Facilities and Improvements	\$109,111.93	13.13%
Public Services	\$98,948.38	11.91%
General Administration and Planning	\$130,644.10	15.72%
<b>Total</b>	<b>\$830,837.44</b>	<b>100.00%</b>

**Timeliness**

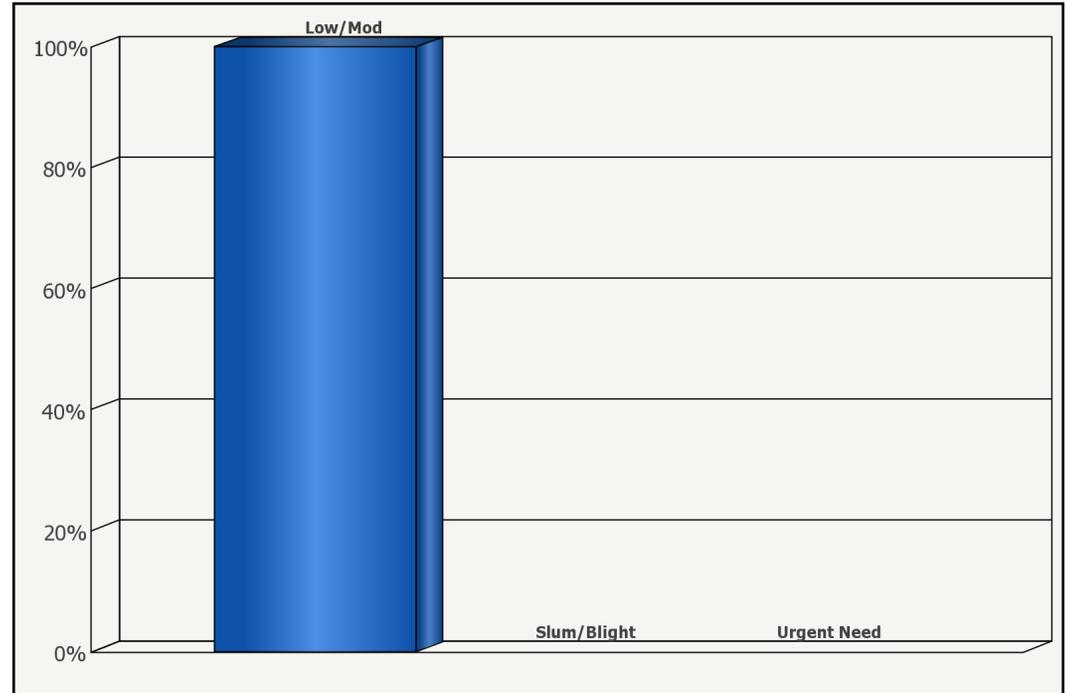
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.14





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$687,693.34
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	98.21%



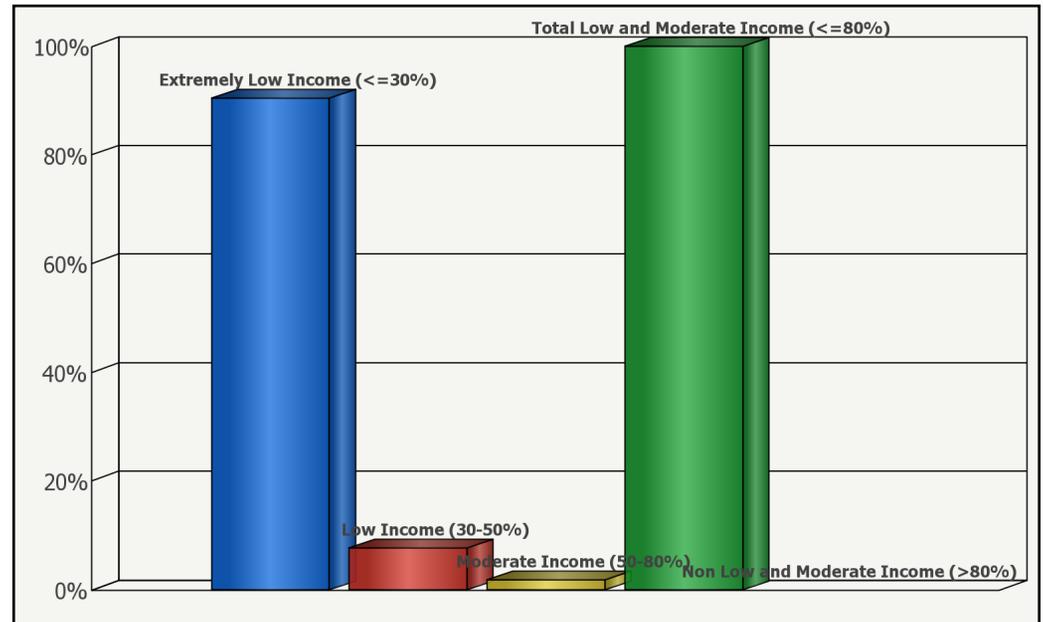


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	50.74%	87.69%
Black/African American	39.86%	3.08%
Asian	2.75%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.26%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.27%	9.23%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	90.49%
Low Income (30-50%)	7.67%
Moderate Income (50-80%)	1.83%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ELKHART, IN  
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	67
Persons Assisted Directly, Primarily By Public Services and Public Facilities	806
Persons for Whom Services and Facilities were Available	88,531 <sup>5</sup>
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	10

**Funds Leveraged for Activities Completed** \$728,152.85

### Notes

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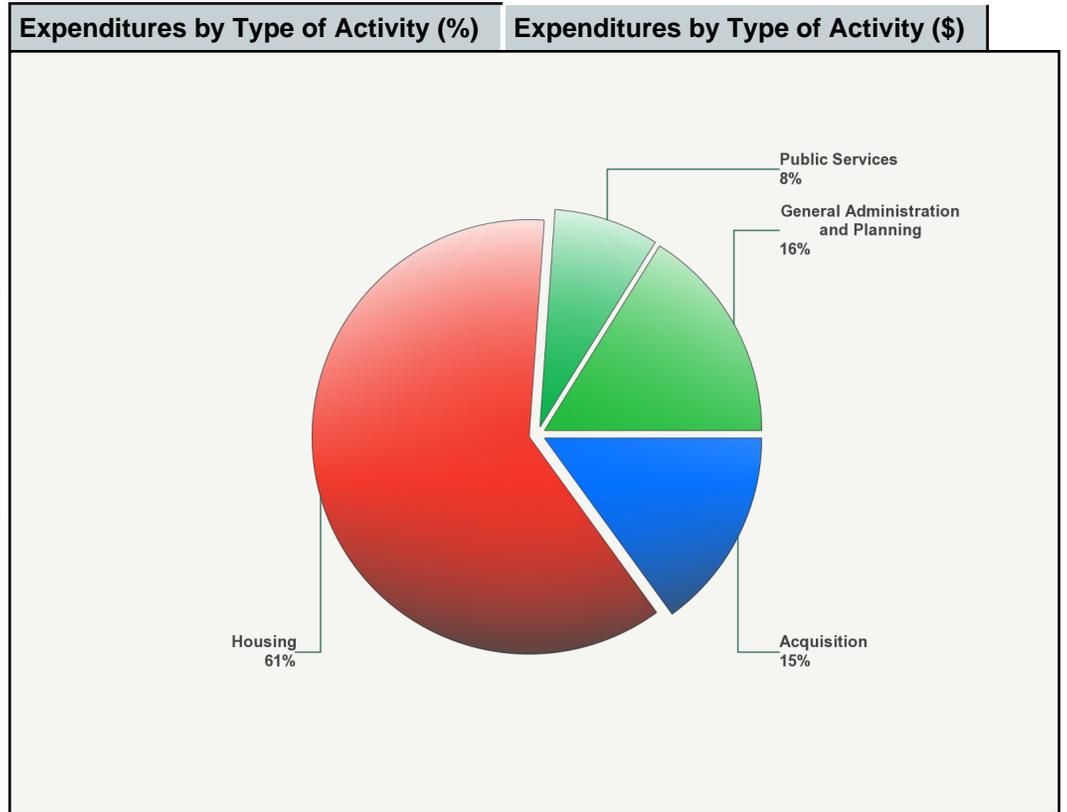


**Program Year 2011 Funds**

2011 CDBG Allocation	\$2,686,257.00
Program Income Received During Program Year 2011	\$186,313.58
<b>Total Available<sup>1</sup></b>	<b>\$2,872,570.58</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$326,640.74	14.97%
Housing	\$1,337,278.19	61.28%
Public Services	\$165,707.51	7.59%
General Administration and Planning	\$352,780.75	16.16%
<b>Total</b>	<b>\$2,182,407.19</b>	<b>100.00%</b>

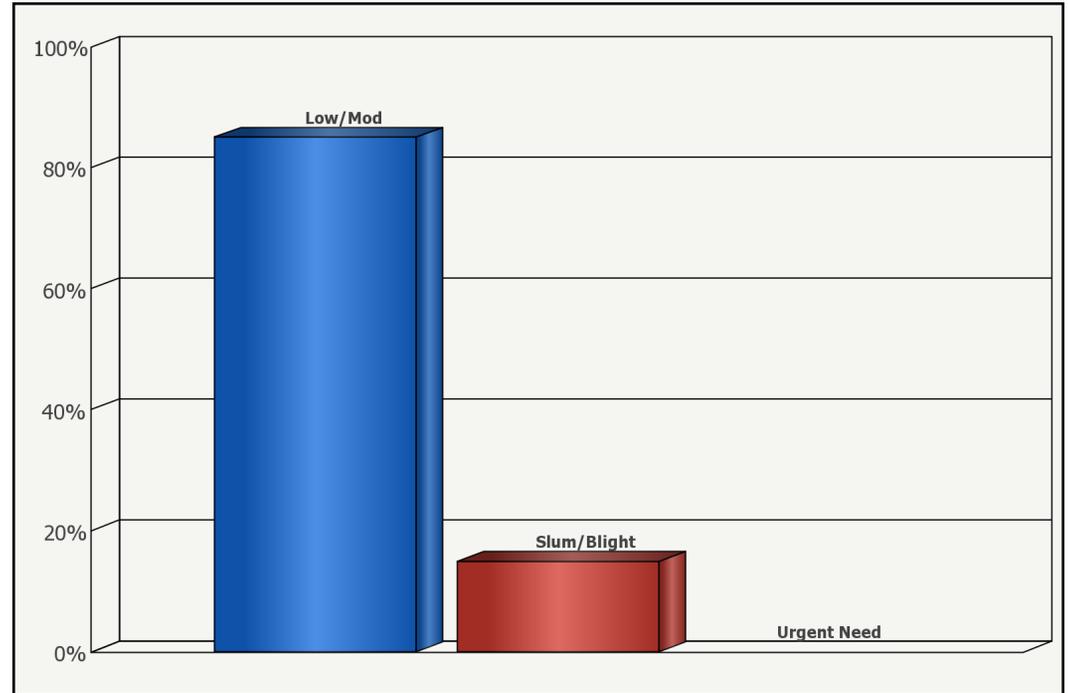


**Timeliness**



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	85.07%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.93%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



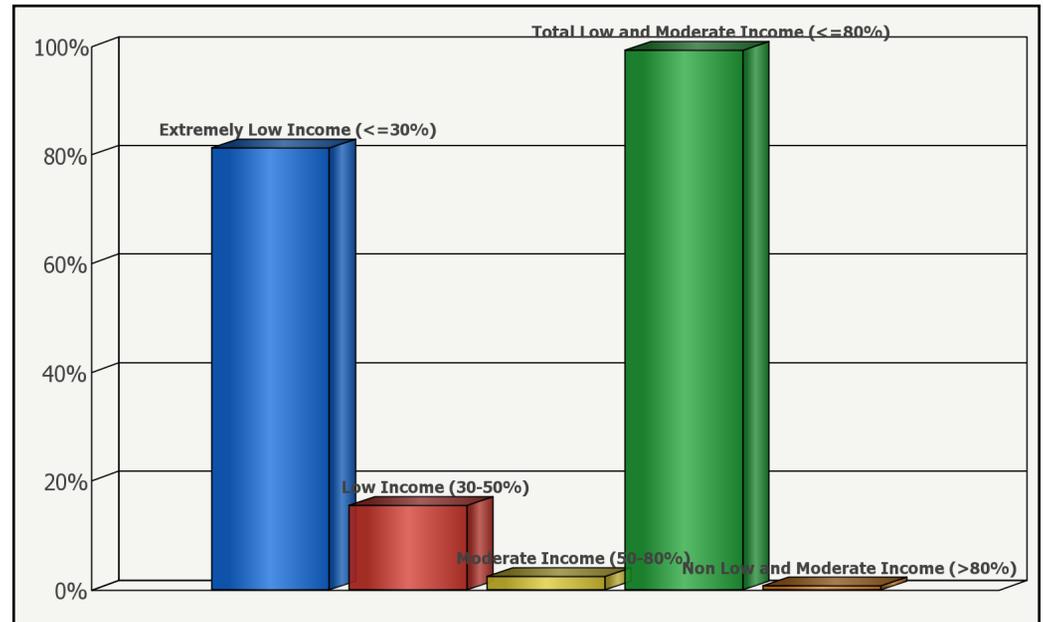


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	69.74%	62.36%
Black/African American	24.01%	5.54%
Asian	0.03%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	5.12%	0.74%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	0.78%	31.37%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	81.33%
Low Income (30-50%)	15.56%
Moderate Income (50-80%)	2.44%
Total Low and Moderate Income (<=80%)	99.33%
Non Low and Moderate Income (>80%)	0.67%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	698
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,046
Persons for Whom Services and Facilities were Available	222,451 <sup>5</sup>
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed**                      \$1,633,835.89

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

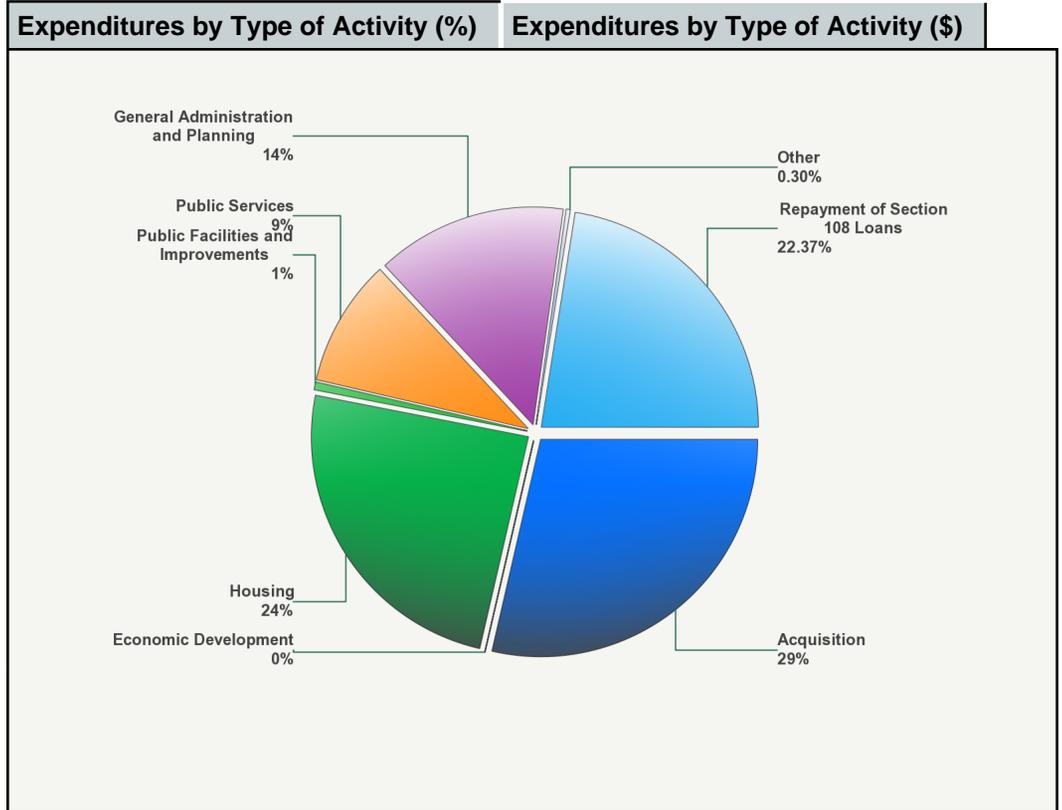
2011 CDBG Allocation \$1,925,622.00  
 Program Income Received During Program Year 2011 \$249,398.34

**Total Available<sup>1</sup> \$2,175,020.34**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$951,980.05	28.54%
Economic Development	\$6,396.98	0.19%
Housing	\$813,869.34	24.40%
Public Facilities and Improvements	\$20,382.30	0.61%
Public Services	\$309,382.72	9.27%
General Administration and Planning	\$477,716.07	14.32%
Other	\$10,000.00	0.30%
Repayment of Section 108 Loans	\$746,425.00	22.37%
<b>Total</b>	<b>\$3,336,152.46</b>	<b>100.00%</b>

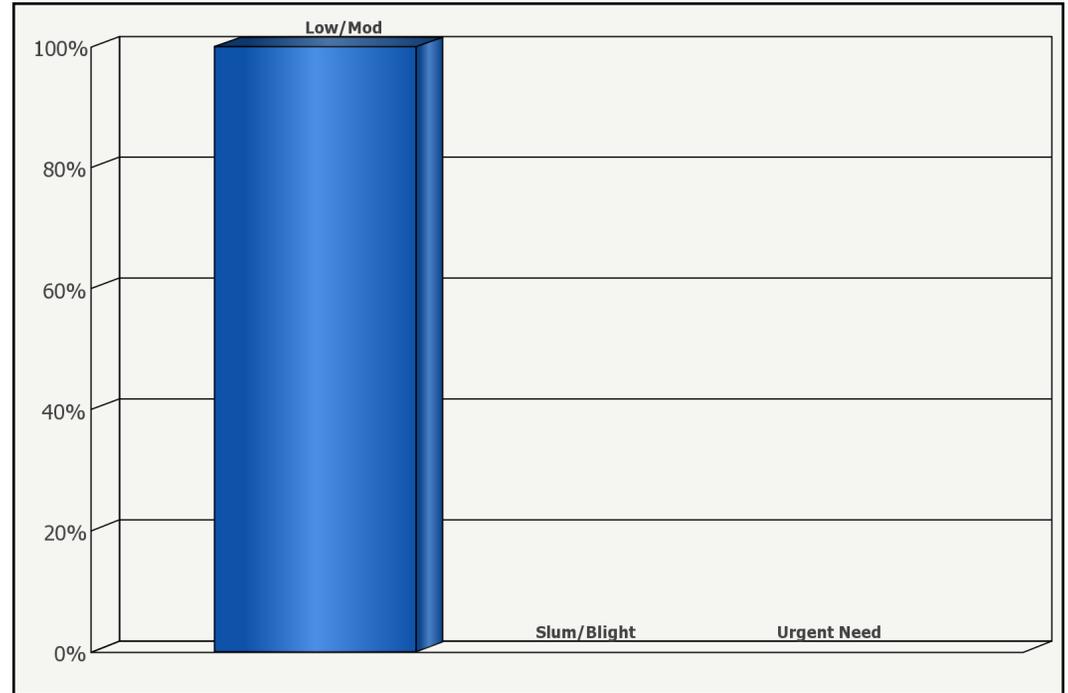
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$63,746.67
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	3.02%



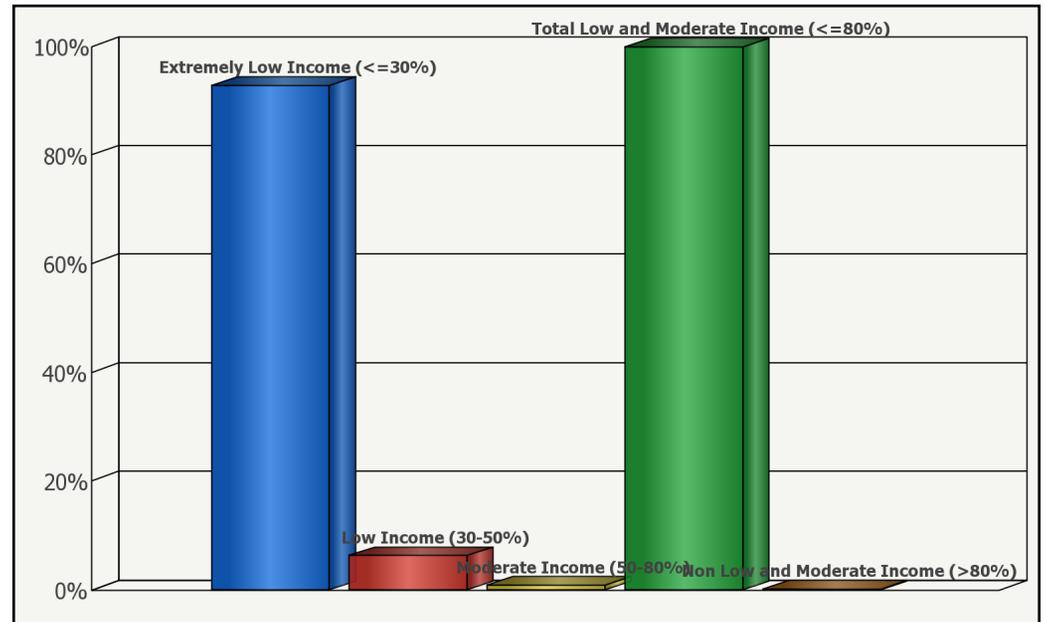


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	29.32%	98.78%
Black/African American	9.90%	0.00%
Asian	3.19%	0.00%
American Indian/Alaskan Native	0.04%	0.24%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.24%
Asian & White	0.00%	0.00%
Black/African American & White	0.89%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	56.60%	0.73%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	92.82%
Low Income (30-50%)	6.28%
Moderate Income (50-80%)	0.80%
Total Low and Moderate Income (<=80%)	99.90%
Non Low and Moderate Income (>80%)	0.10%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	34
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,828
Persons for Whom Services and Facilities were Available	21,018 <sup>5</sup>
Units Rehabilitated-Single Units	32
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$3,069,474.33

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



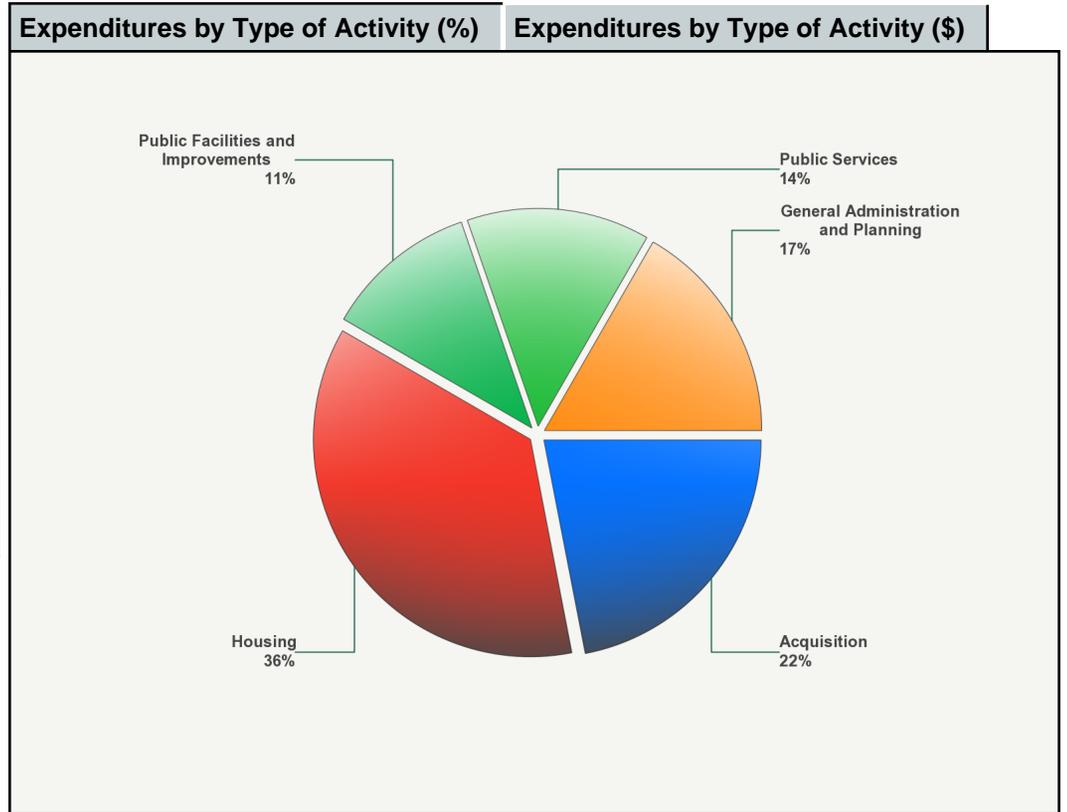
**Program Year 2011 Funds**

2011 CDBG Allocation	\$3,313,244.00
Program Income Received During Program Year 2011	\$2,438.00
<b>Total Available<sup>1</sup></b>	<b>\$3,315,682.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$785,407.15	21.87%
Housing	\$1,305,524.68	36.36%
Public Facilities and Improvements	\$410,671.40	11.44%
Public Services	\$488,392.57	13.60%
General Administration and Planning	\$600,596.65	16.73%
<b>Total</b>	<b>\$3,590,592.45</b>	<b>100.00%</b>

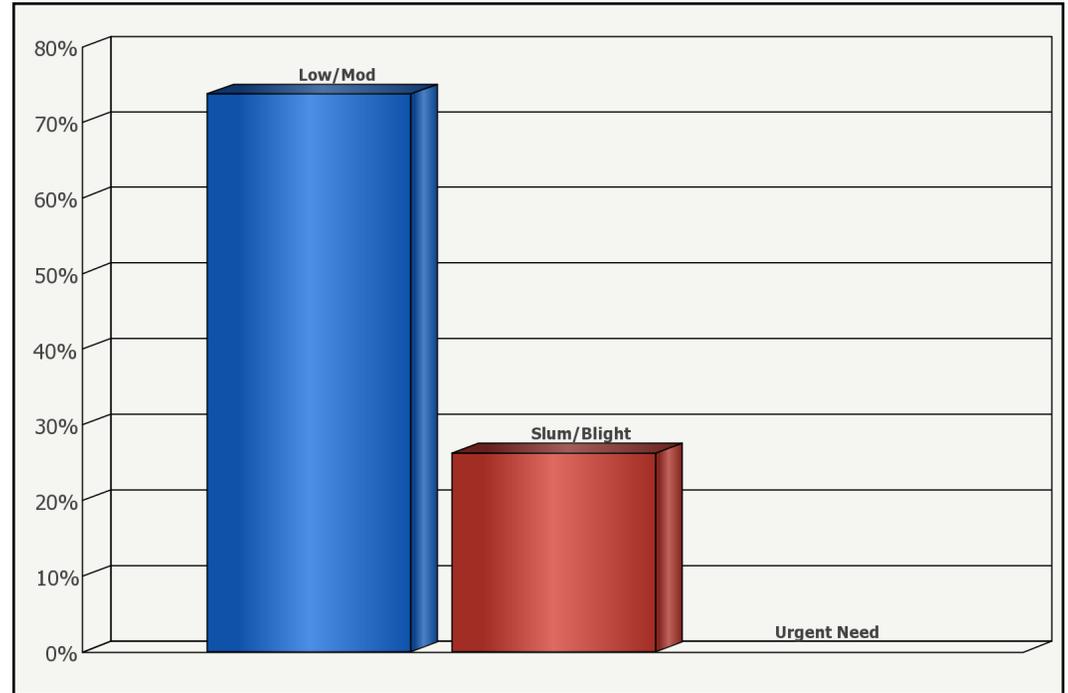
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	73.73%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	26.27%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



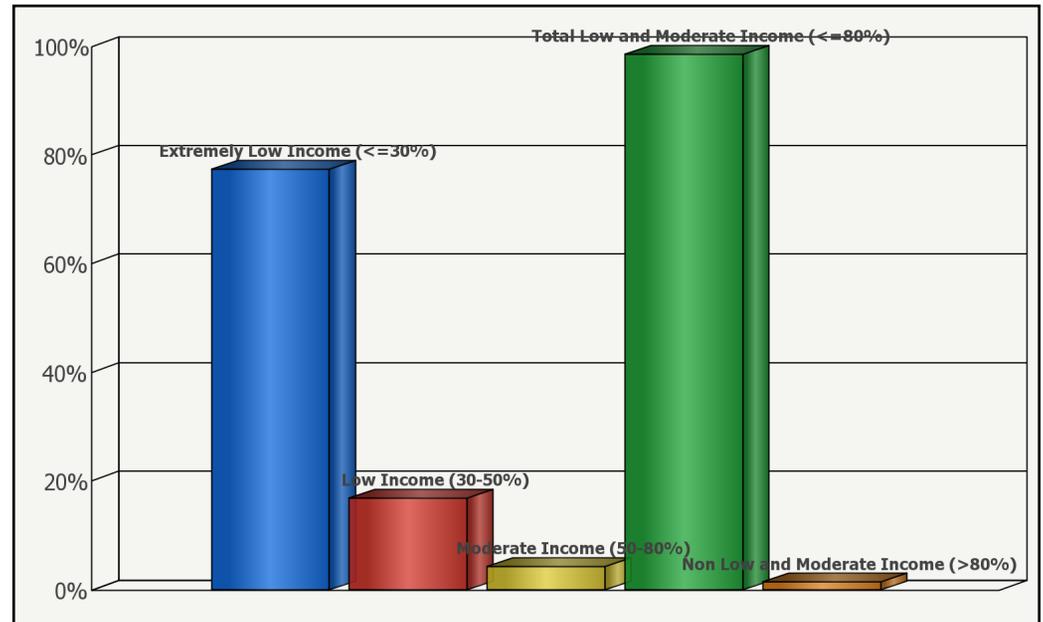


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	12.49%	65.08%
Black/African American	85.25%	14.82%
Asian	0.06%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.97%	20.10%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	77.44%
Low Income (30-50%)	16.88%
Moderate Income (50-80%)	4.28%
Total Low and Moderate Income (<=80%)	98.59%
Non Low and Moderate Income (>80%)	1.41%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	207
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,414
Persons for Whom Services and Facilities were Available	203,798 <sup>5</sup>
Units Rehabilitated-Single Units	46
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,218,768.95

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

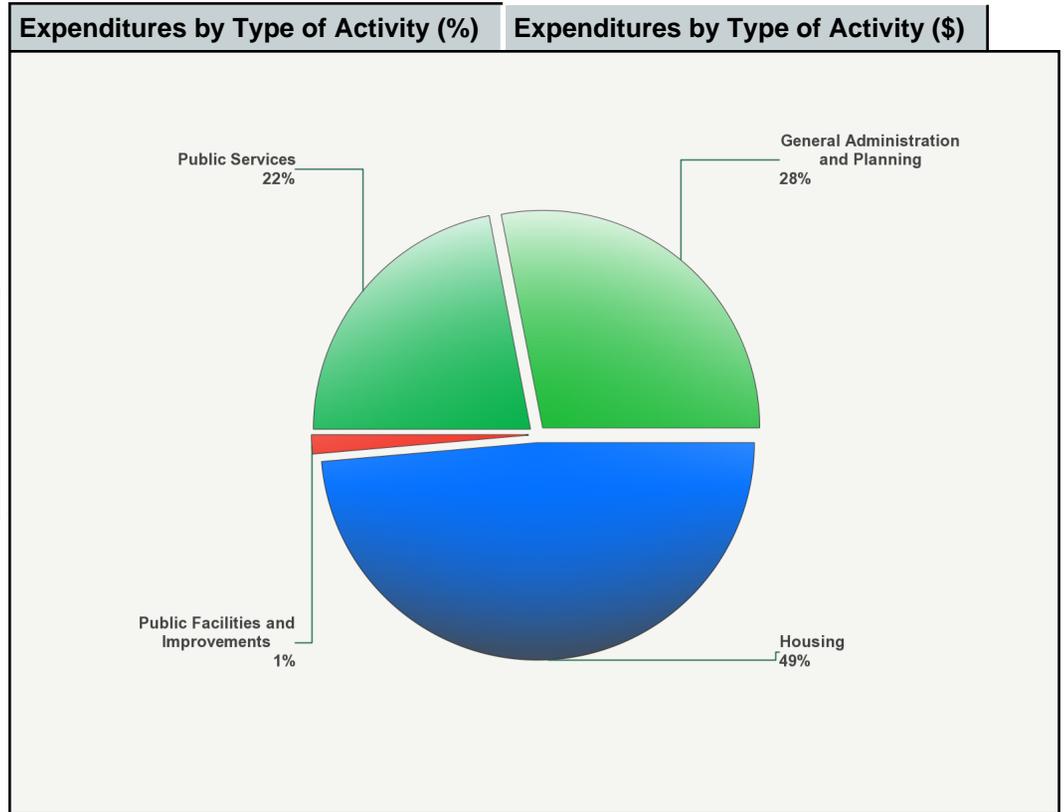
2011 CDBG Allocation	\$251,179.00
Program Income Received During Program Year 2011	\$5,000.00
<b>Total Available<sup>1</sup></b>	<b>\$256,179.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$83,728.10	48.53%
Public Facilities and Improvements	\$2,434.22	1.41%
Public Services	\$37,969.00	22.01%
General Administration and Planning	\$48,384.40	28.05%
<b>Total</b>	<b>\$172,515.72</b>	<b>100.00%</b>

**Timeliness**

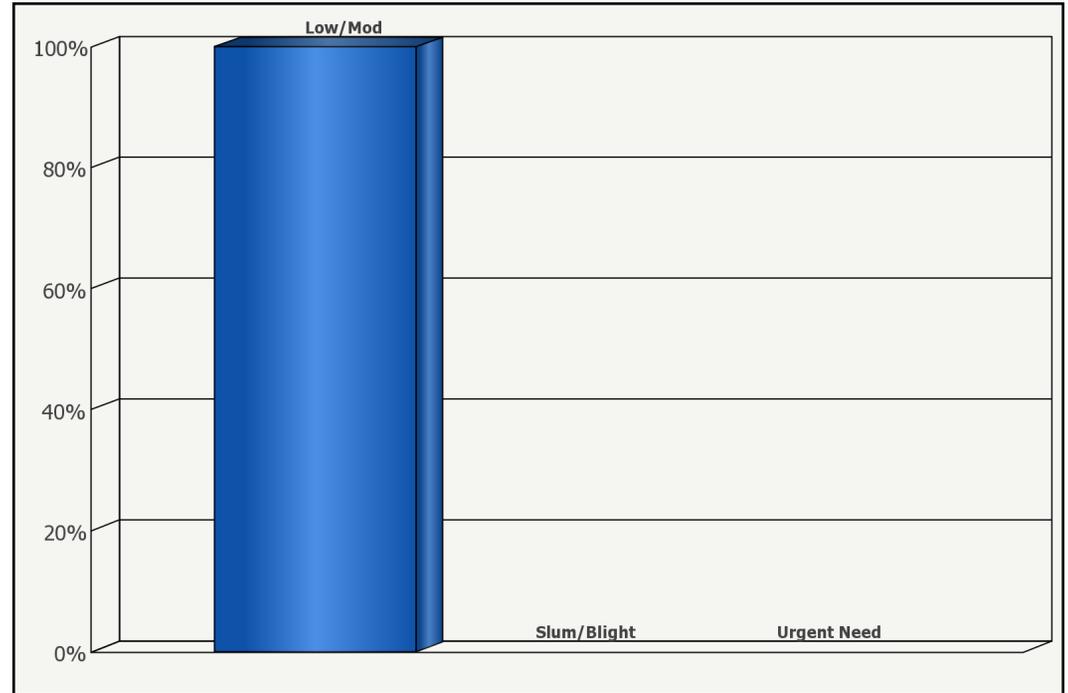
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.22





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



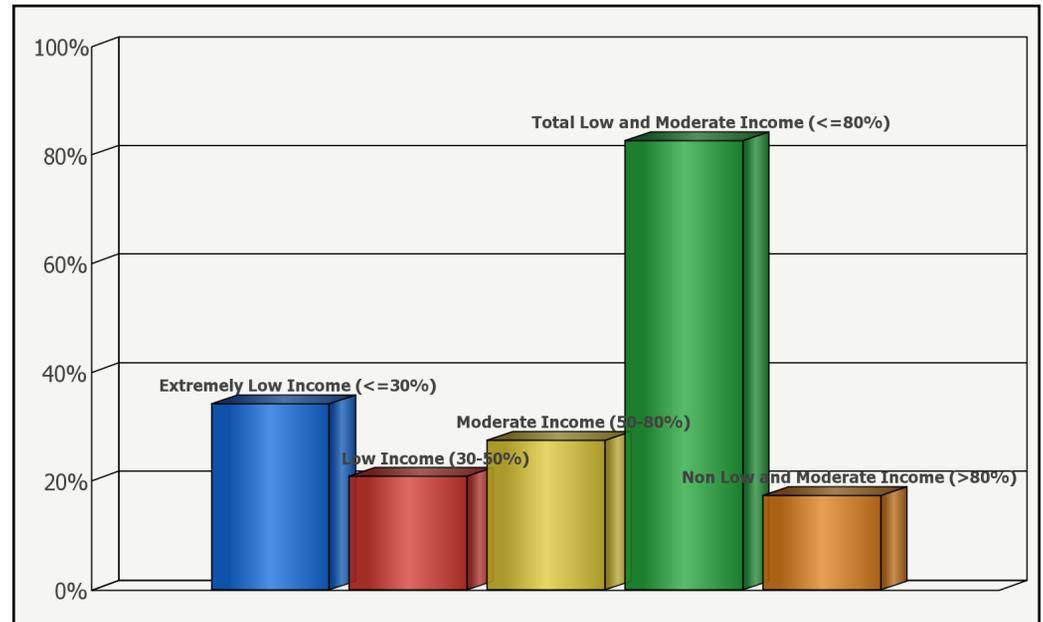


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	81.71%	100.00%
Black/African American	7.21%	0.00%
Asian	0.39%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.70%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	34.26%
Low Income (30-50%)	20.85%
Moderate Income (50-80%)	27.52%
Total Low and Moderate Income (<=80%)	82.64%
Non Low and Moderate Income (>80%)	17.36%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,279
Persons for Whom Services and Facilities were Available	8,822 <sup>5</sup>
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$172,515.72

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

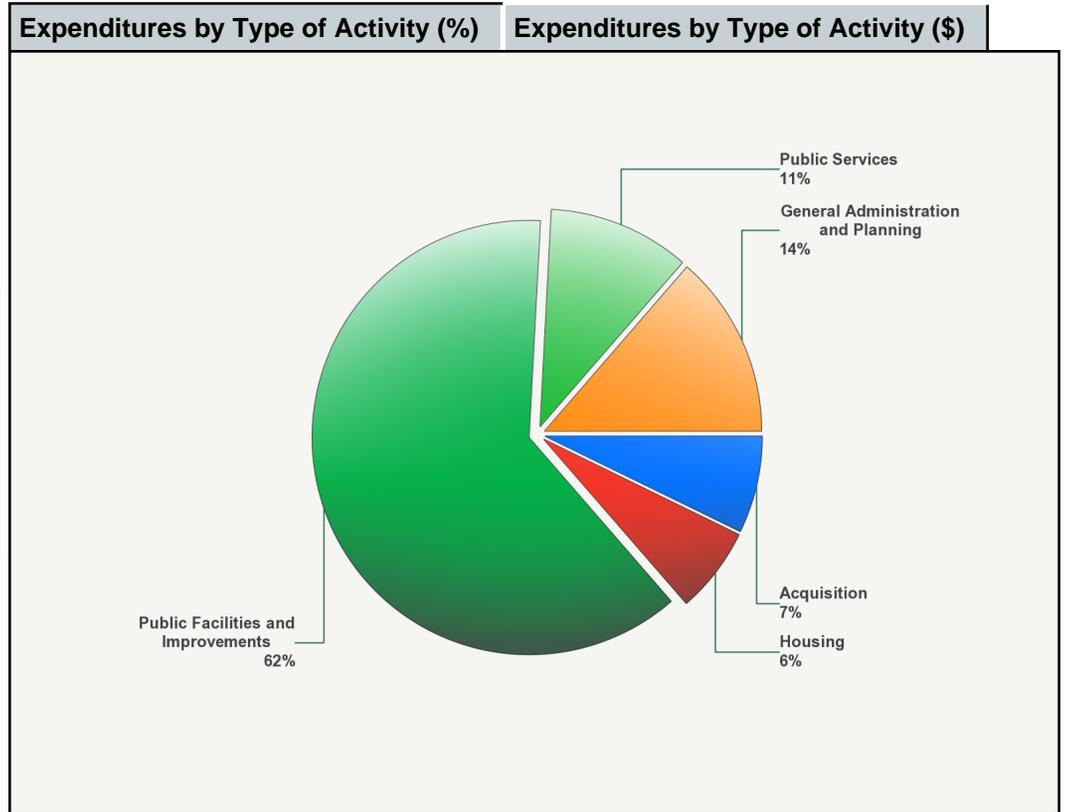
2011 CDBG Allocation	\$762,159.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$762,159.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$84,848.00	7.35%
Housing	\$73,232.73	6.34%
Public Facilities and Improvements	\$716,987.17	62.07%
Public Services	\$122,644.18	10.62%
General Administration and Planning	\$157,418.58	13.63%
<b>Total</b>	<b>\$1,155,130.66</b>	<b>100.00%</b>

**Timeliness**

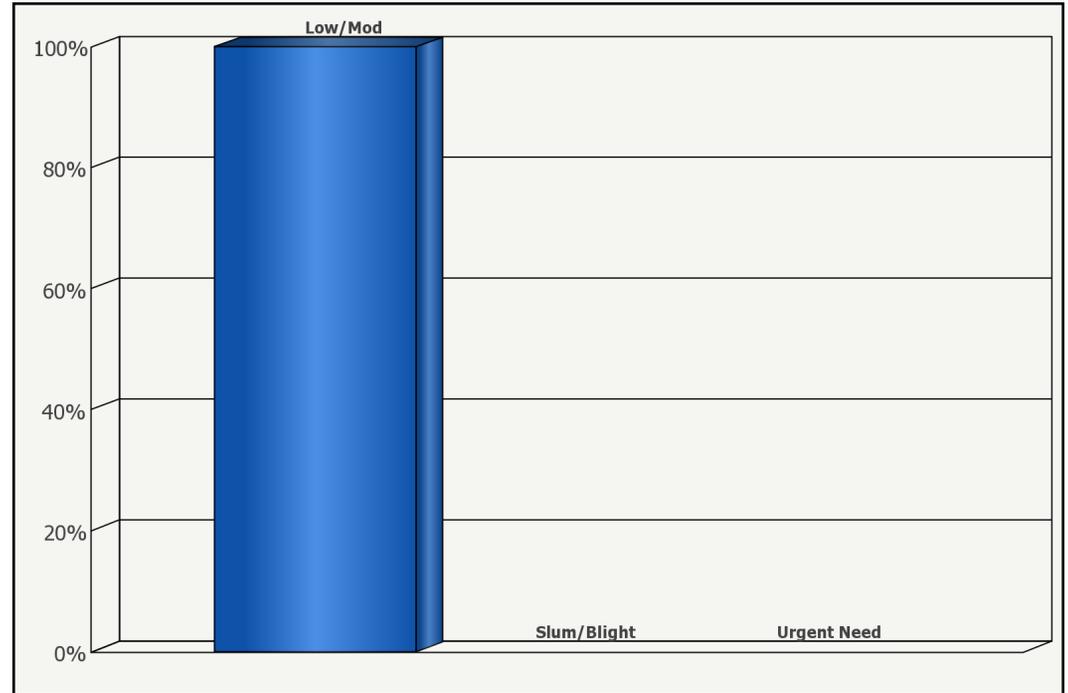
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.21





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.86%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



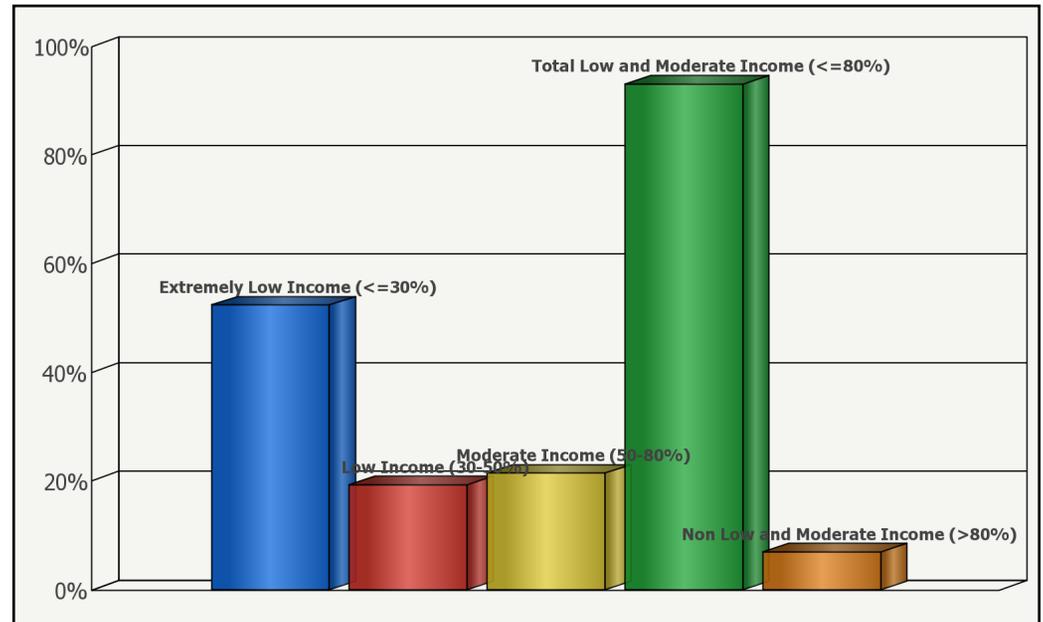


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	84.64%	100.00%
Black/African American	5.75%	0.00%
Asian	6.58%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.19%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.62%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	52.38%
Low Income (30-50%)	19.26%
Moderate Income (50-80%)	21.45%
Total Low and Moderate Income (<=80%)	93.09%
Non Low and Moderate Income (>80%)	6.91%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,840
Persons for Whom Services and Facilities were Available	10,925 <sup>5</sup>
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$976,370.09

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

2011 CDBG Allocation \$2,114,140.00  
 Program Income Received During Program Year 2011 \$85,135.84

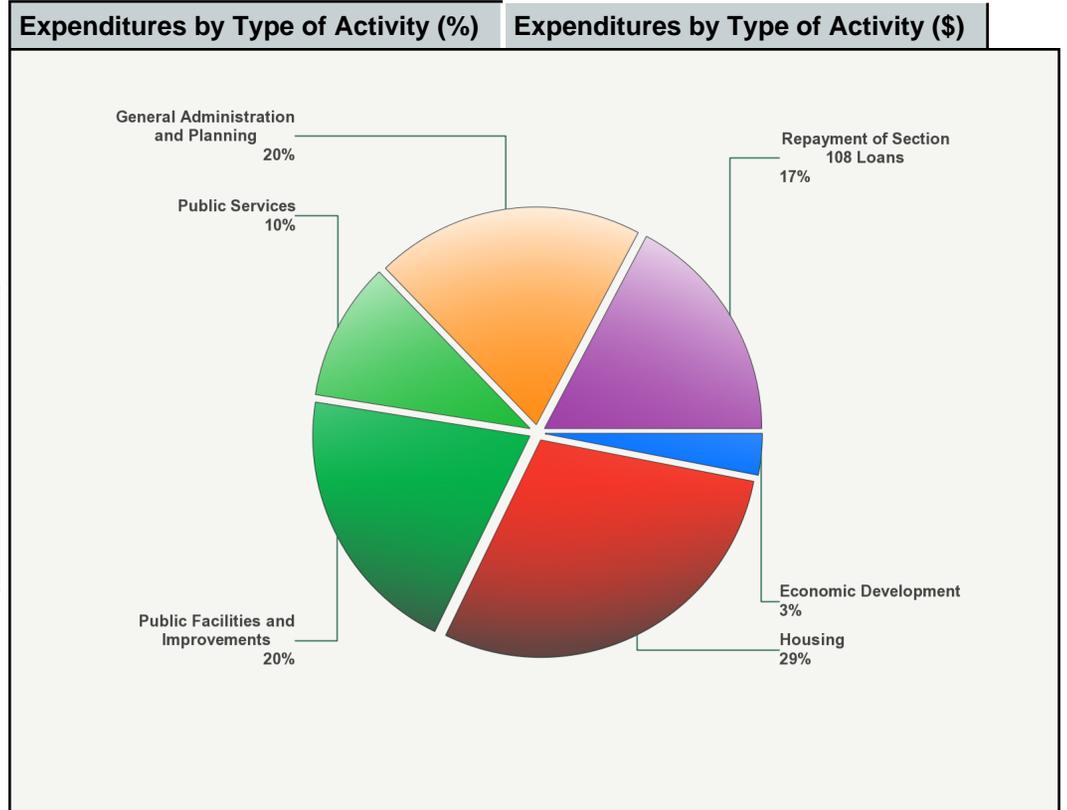
**Total Available<sup>1</sup> \$2,199,275.84**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$82,740.77	3.11%
Housing	\$776,750.51	29.19%
Public Facilities and Improvements	\$539,541.69	20.27%
Public Services	\$271,647.55	10.21%
General Administration and Planning	\$530,939.72	19.95%
Repayment of Section 108 Loans	\$459,773.20	17.28%
<b>Total</b>	<b>\$2,661,393.44</b>	<b>100.00%</b>

**Timeliness**

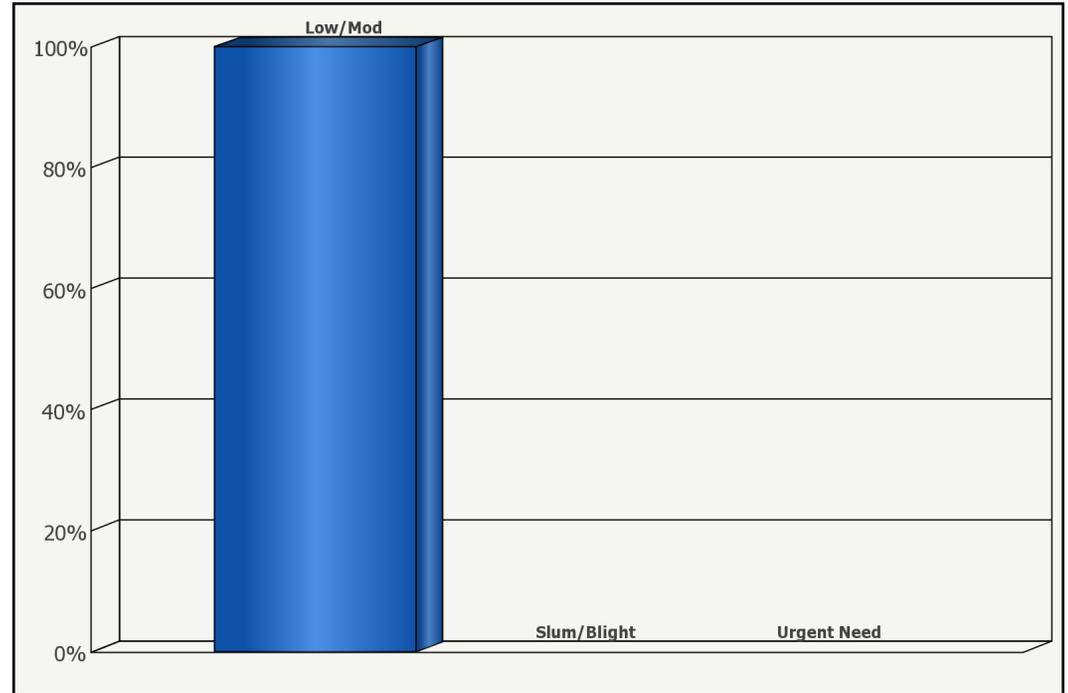
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.69





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



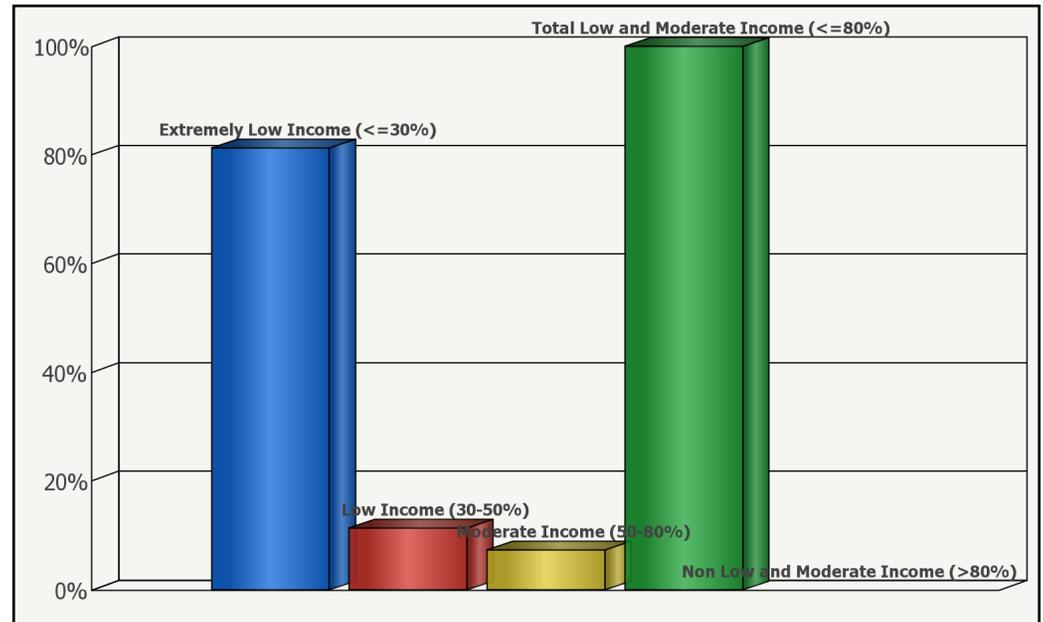


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	42.98%	45.50%
Black/African American	38.06%	1.50%
Asian	0.50%	0.00%
American Indian/Alaskan Native	0.64%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.14%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	17.61%	53.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	81.33%
Low Income (30-50%)	11.33%
Moderate Income (50-80%)	7.34%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	205
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,197
Persons for Whom Services and Facilities were Available	165,312 <sup>5</sup>
Units Rehabilitated-Single Units	143
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,018,466.61

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



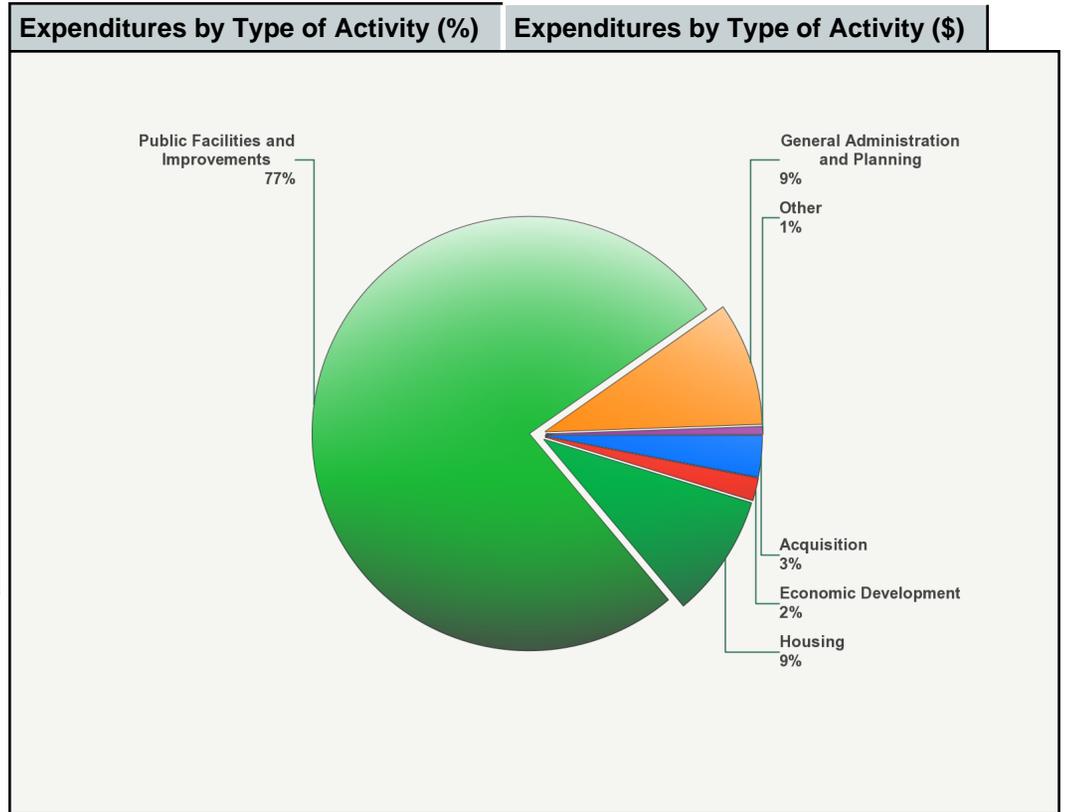
**Program Year 2011 Funds**

2011 CDBG Allocation \$28,548,421.00  
 Program Income Received During Program Year 2011 \$0.00

**Total Available<sup>1</sup> \$28,548,421.00**

**Expenditures<sup>2</sup>**

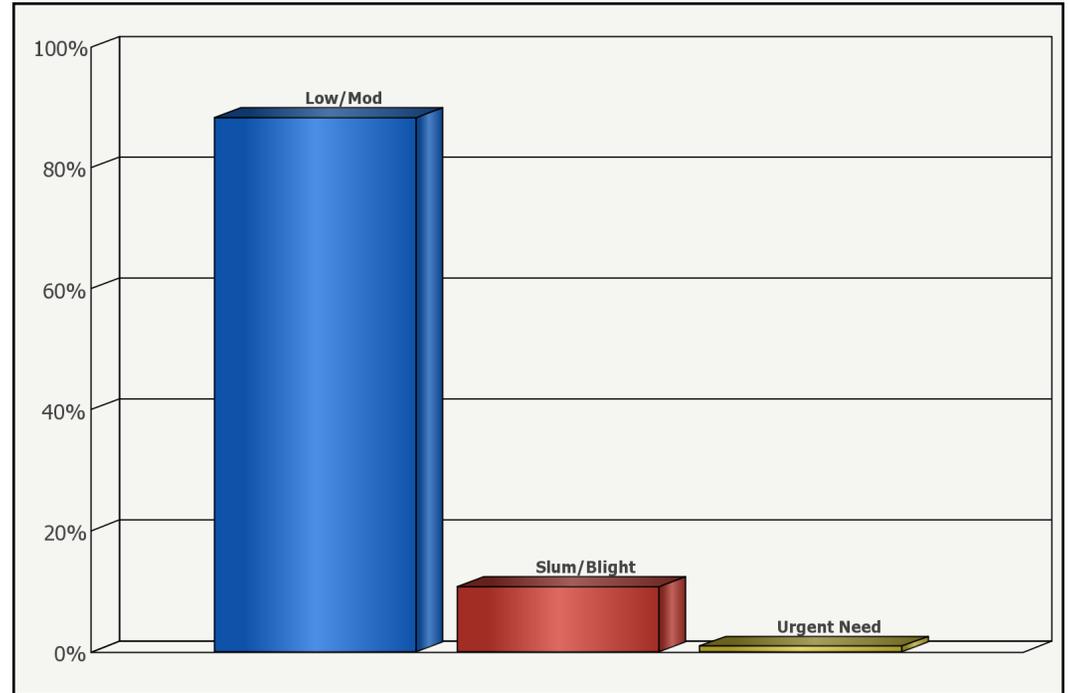
Type of Activity	Expenditure	Percentage
Acquisition	\$934,706.87	3.18%
Economic Development	\$455,330.50	1.55%
Housing	\$2,668,875.74	9.08%
Public Facilities and Improvements	\$22,480,392.05	76.52%
General Administration and Planning	\$2,658,533.35	9.05%
Other	\$182,070.72	0.62%
<b>Total</b>	<b>\$29,379,909.23</b>	<b>100.00%</b>





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	88.28%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	72.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	10.76%
4 -Percentage of Expenditures Addressing Urgent Needs	0.95%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



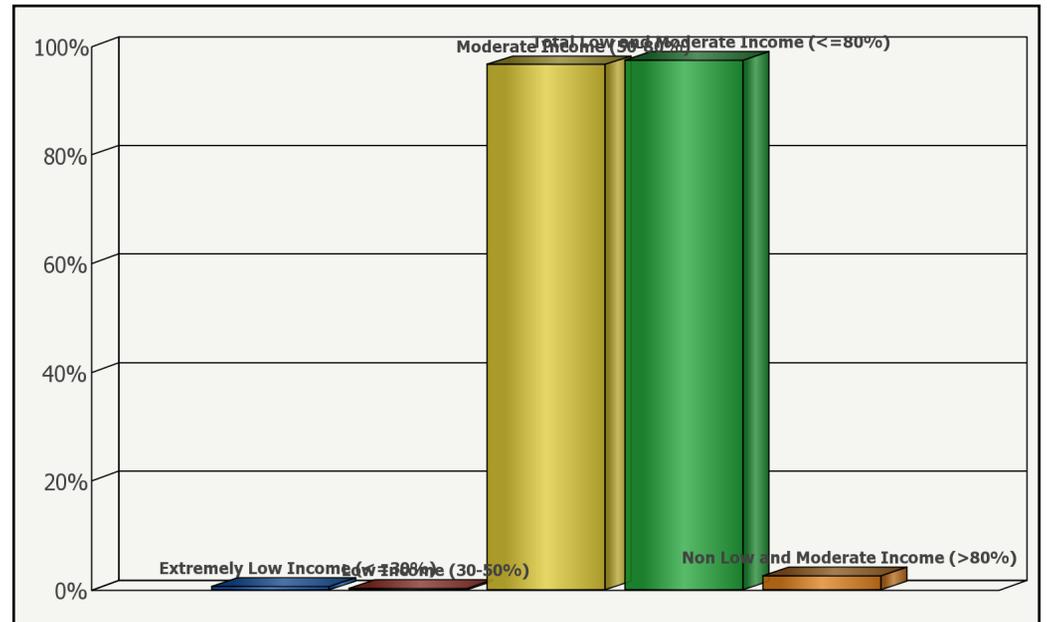


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	91.50%	97.84%
Black/African American	2.99%	0.17%
Asian	0.47%	0.00%
American Indian/Alaskan Native	0.17%	0.04%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.25%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	0.17%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	4.30%	1.95%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.59%
Low Income (30-50%)	0.24%
Moderate Income (50-80%)	96.65%
Total Low and Moderate Income (<=80%)	97.47%
Non Low and Moderate Income (>80%)	2.53%





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Accomplishment	Number
Actual Jobs Created or Retained	26
Households Receiving Housing Assistance	72
Persons Assisted Directly, Primarily By Public Services and Public Facilities	132,925
Persons for Whom Services and Facilities were Available	322,192 <sup>5</sup>
Units Rehabilitated-Single Units	72
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed**                      \$14,223,302.72

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

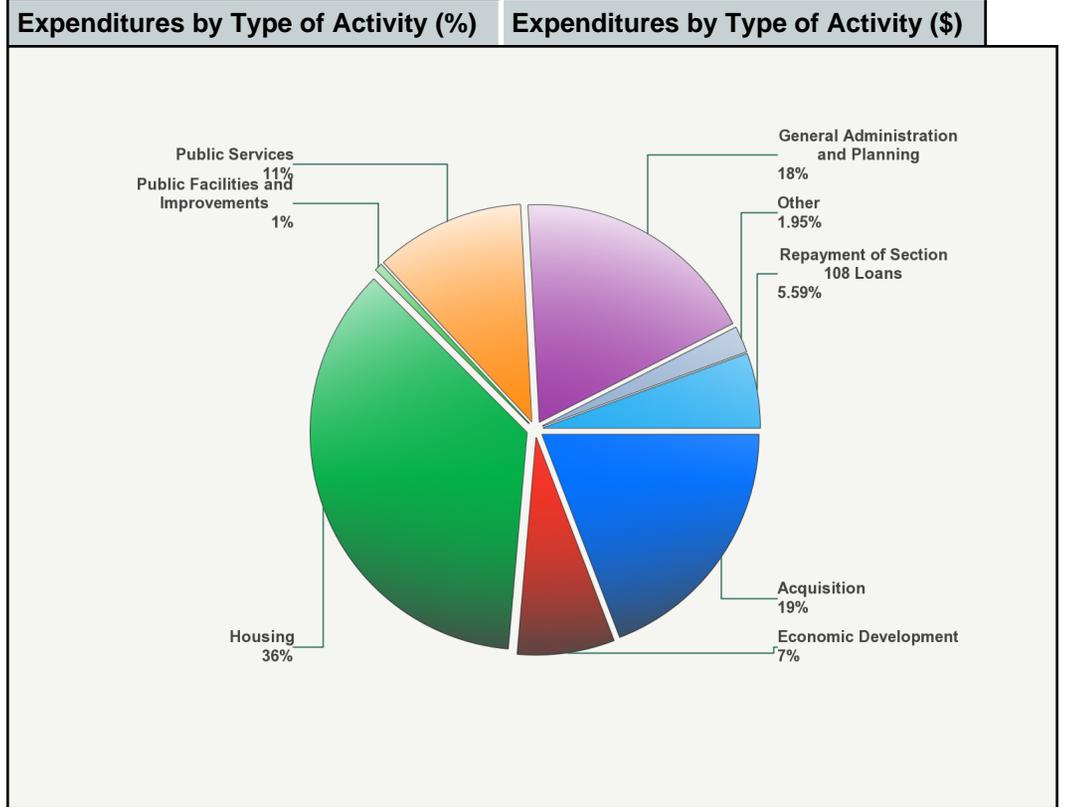
2011 CDBG Allocation \$8,670,064.00  
 Program Income Received During Program Year 2011 \$278,702.68

**Total Available<sup>1</sup> \$8,948,766.68**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,647,518.00	19.04%
Economic Development	\$639,450.90	7.39%
Housing	\$3,116,582.31	36.03%
Public Facilities and Improvements	\$50,500.40	0.58%
Public Services	\$961,292.61	11.11%
General Administration and Planning	\$1,583,197.14	18.30%
Other	\$168,515.63	1.95%
Repayment of Section 108 Loans	\$483,867.00	5.59%
<b>Total</b>	<b>\$8,650,923.99</b>	<b>100.00%</b>

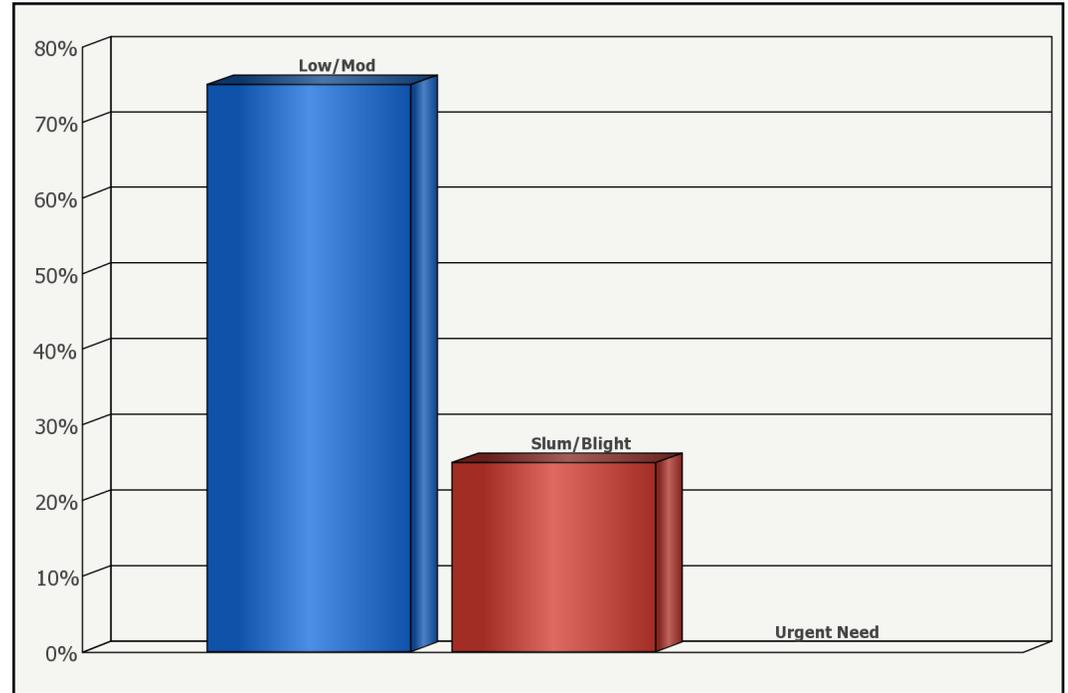
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	74.98%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.02%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	25.02%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$3,234,075.75
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	49.12%



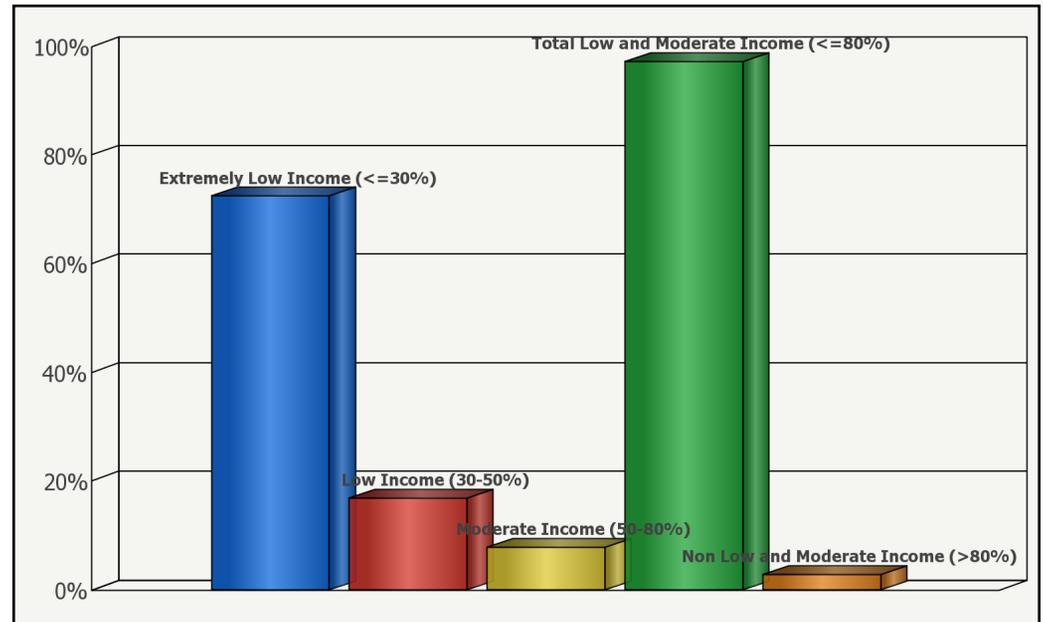


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	27.37%	0.00%
Black/African American	64.58%	0.00%
Asian	0.27%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	2.59%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.13%	0.00%
Other multi-racial	4.88%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	72.45%
Low Income (30-50%)	16.90%
Moderate Income (50-80%)	7.86%
Total Low and Moderate Income (<=80%)	97.22%
Non Low and Moderate Income (>80%)	2.78%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	209
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,450
Persons for Whom Services and Facilities were Available	13,428 <sup>5</sup>
Units Rehabilitated-Single Units	206
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,706,156.22

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

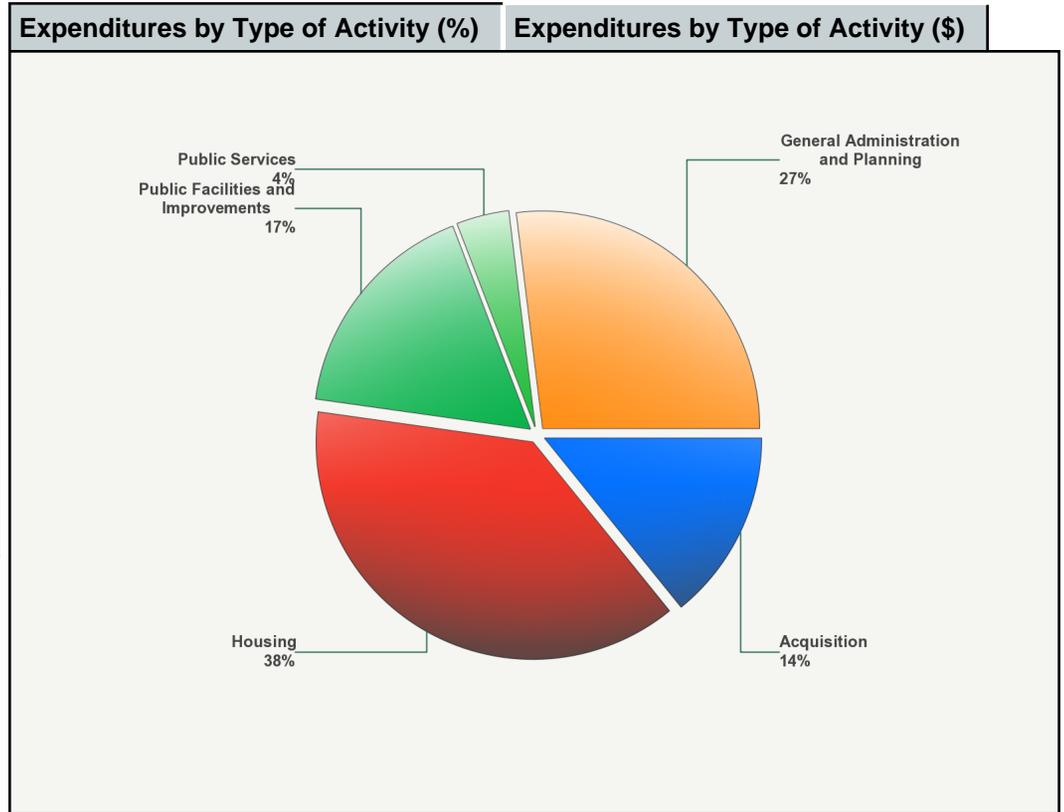
2011 CDBG Allocation	\$912,964.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$912,964.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$84,340.00	14.16%
Housing	\$226,260.06	37.99%
Public Facilities and Improvements	\$101,676.58	17.07%
Public Services	\$23,251.59	3.90%
General Administration and Planning	\$160,000.00	26.87%
<b>Total</b>	<b>\$595,528.23</b>	<b>100.00%</b>

**Timeliness**

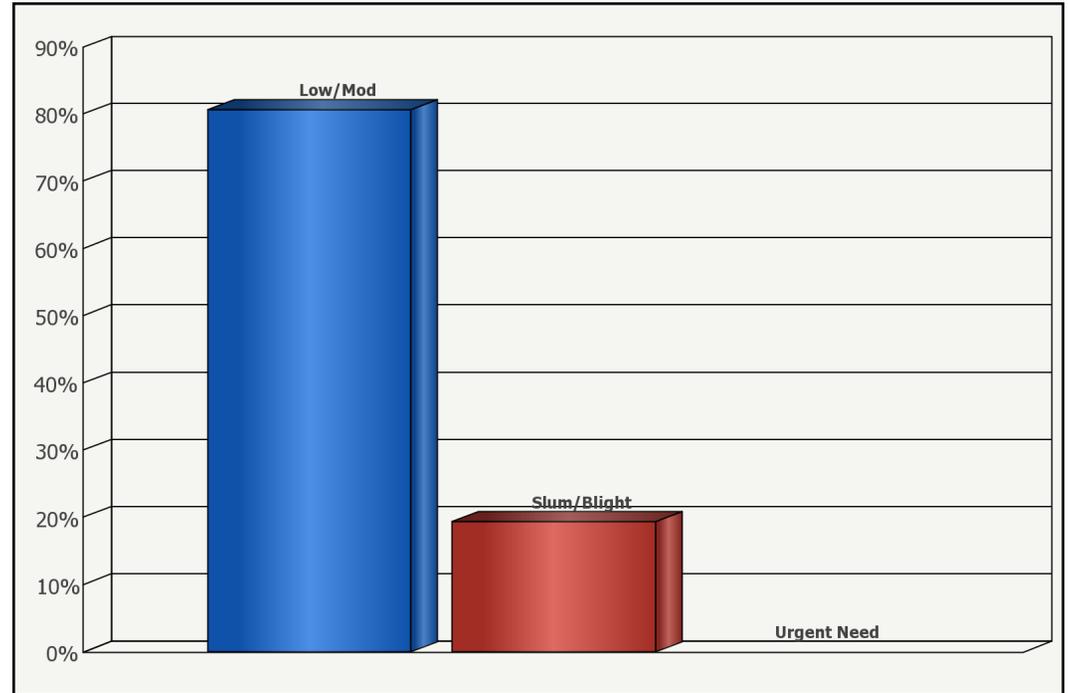
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.47





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	80.64%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	19.36%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



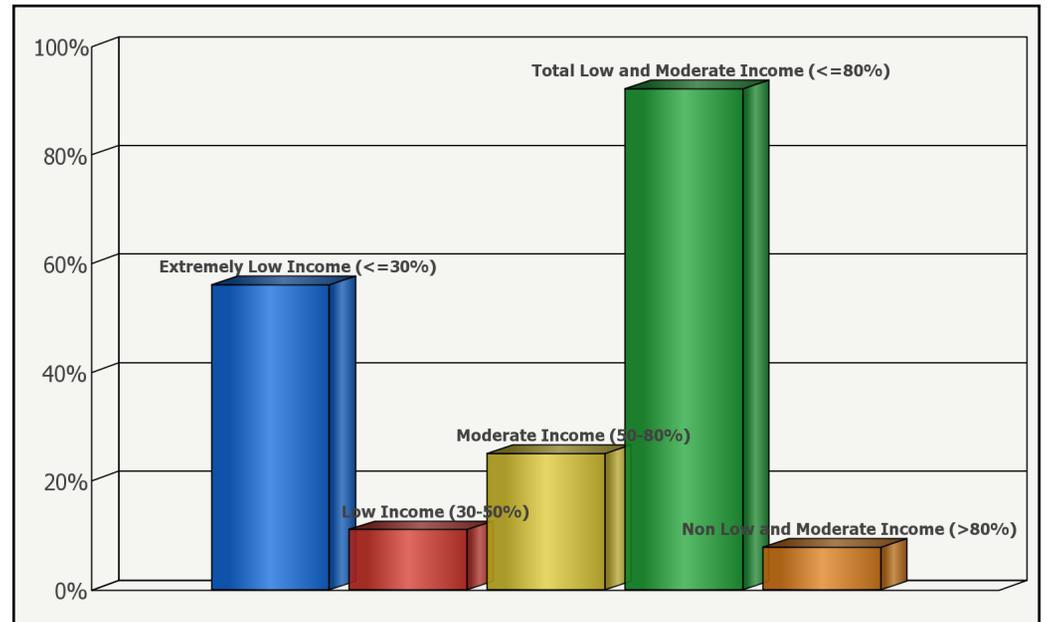


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	79.78%	84.92%
Black/African American	12.67%	0.00%
Asian	0.11%	0.00%
American Indian/Alaskan Native	0.13%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.13%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.47%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.56%	0.00%
Other multi-racial	6.16%	15.08%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	56.08%
Low Income (30-50%)	11.05%
Moderate Income (50-80%)	25.05%
Total Low and Moderate Income (<=80%)	92.18%
Non Low and Moderate Income (>80%)	7.82%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	48
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,511
Persons for Whom Services and Facilities were Available	2,213 <sup>5</sup>
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$595,528.23

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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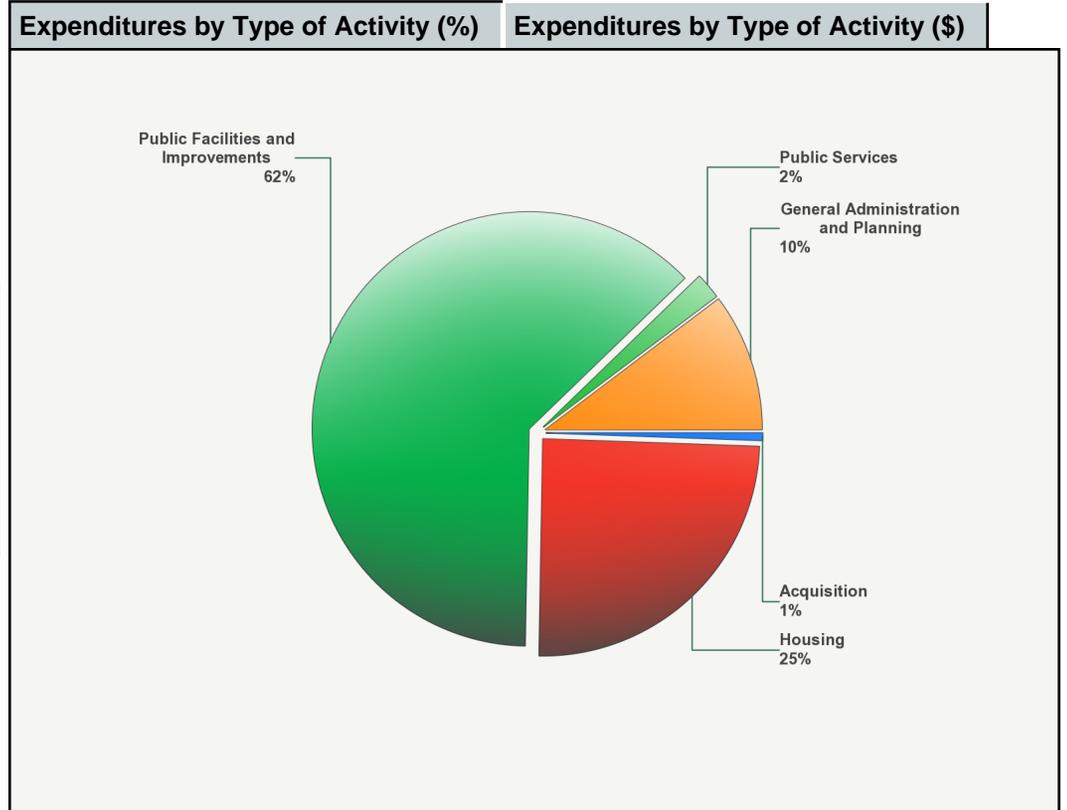


**Program Year 2011 Funds**

2011 CDBG Allocation	\$453,297.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$453,297.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$4,680.00	0.65%
Housing	\$177,171.96	24.59%
Public Facilities and Improvements	\$450,000.00	62.45%
Public Services	\$13,754.51	1.91%
General Administration and Planning	\$74,943.29	10.40%
<b>Total</b>	<b>\$720,549.76</b>	<b>100.00%</b>



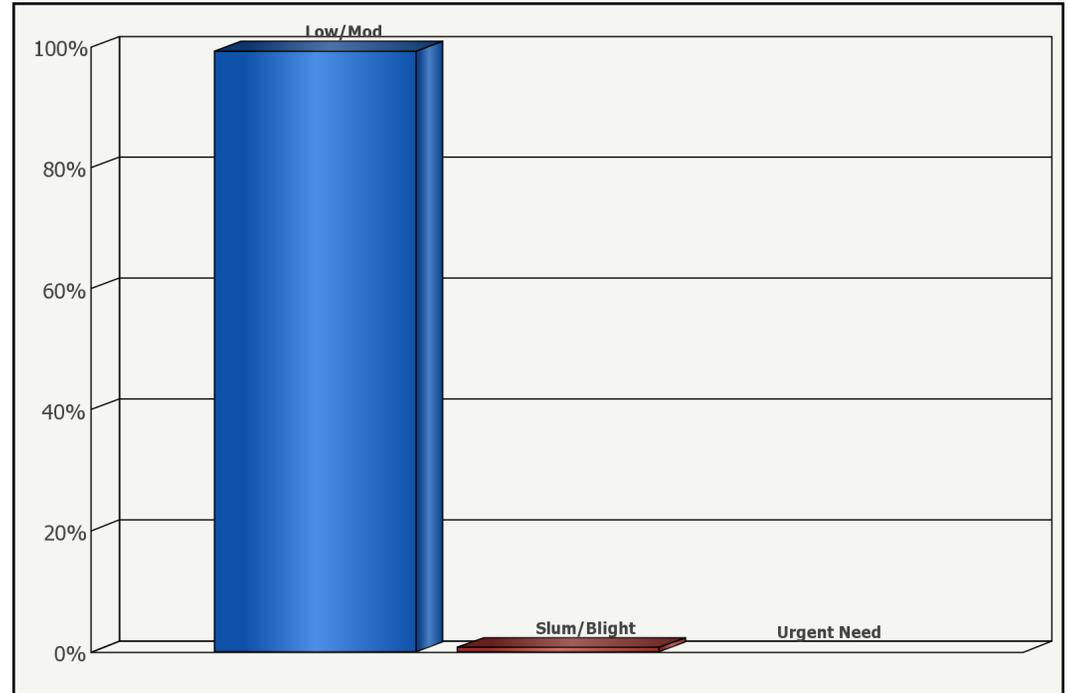
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.20
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### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.28%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	69.70%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.72%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



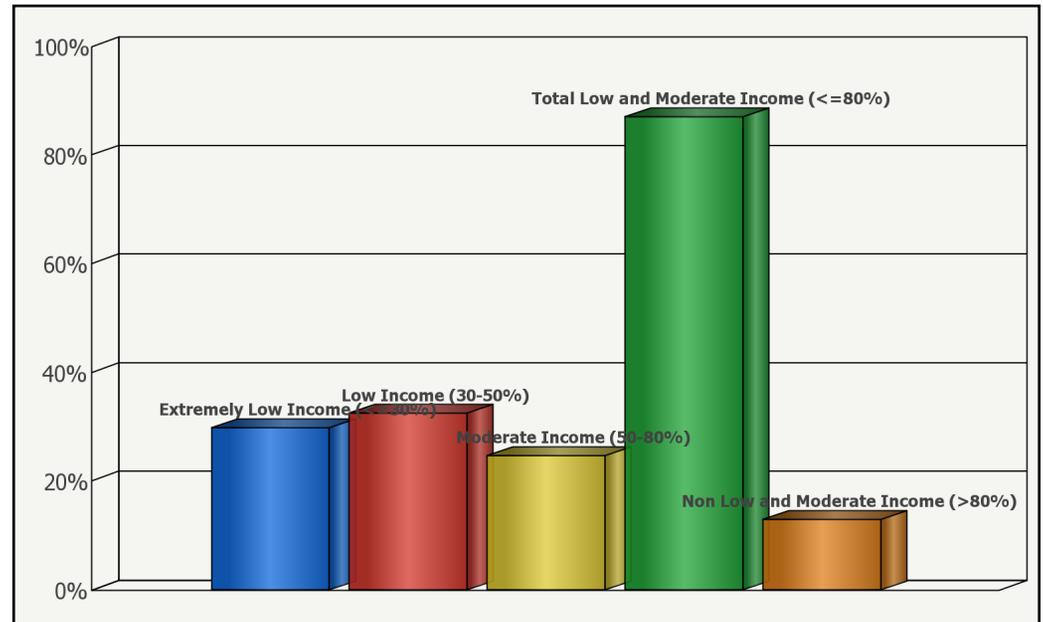


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	90.91%	100.00%
Black/African American	7.79%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	1.30%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	29.87%
Low Income (30-50%)	32.47%
Moderate Income (50-80%)	24.68%
Total Low and Moderate Income (<=80%)	87.01%
Non Low and Moderate Income (>80%)	12.99%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	65
Persons for Whom Services and Facilities were Available	587 <sup>5</sup>
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$520,182.91

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

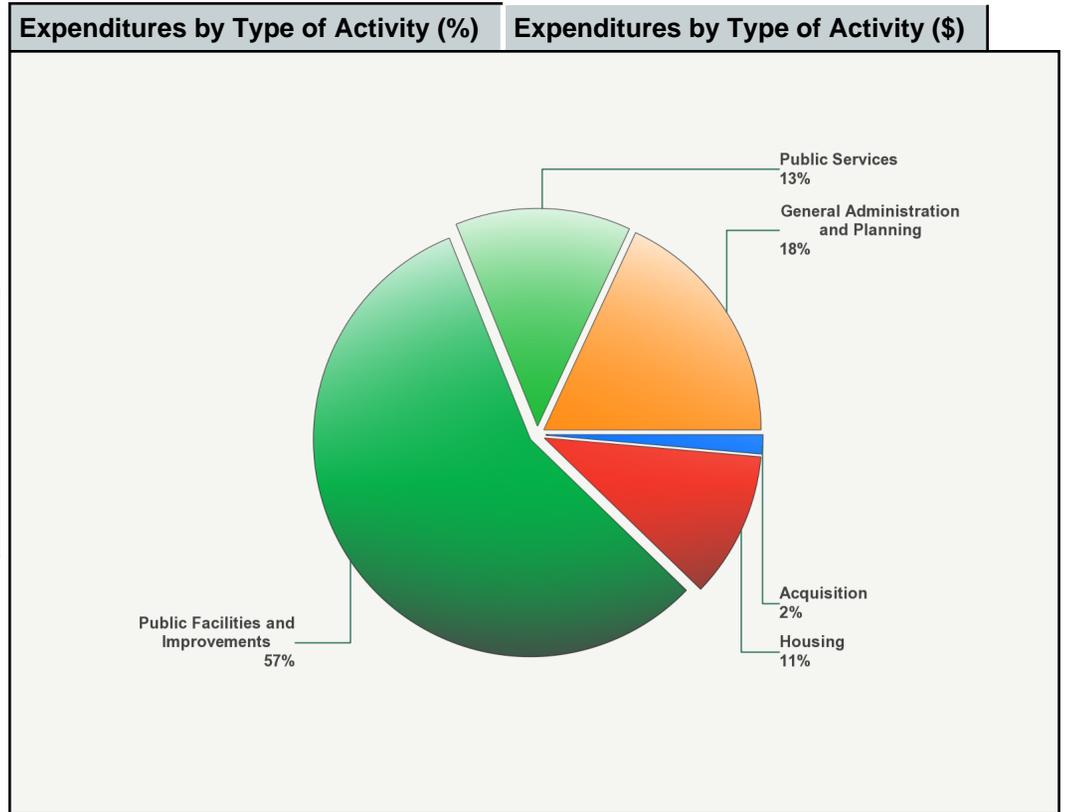
2011 CDBG Allocation	\$587,143.00
Program Income Received During Program Year 2011	\$26,772.69
<b>Total Available<sup>1</sup></b>	<b>\$613,915.69</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$10,239.25	1.51%
Housing	\$73,078.34	10.80%
Public Facilities and Improvements	\$382,631.94	56.54%
Public Services	\$88,070.00	13.01%
General Administration and Planning	\$122,678.93	18.13%
<b>Total</b>	<b>\$676,698.46</b>	<b>100.00%</b>

**Timeliness**

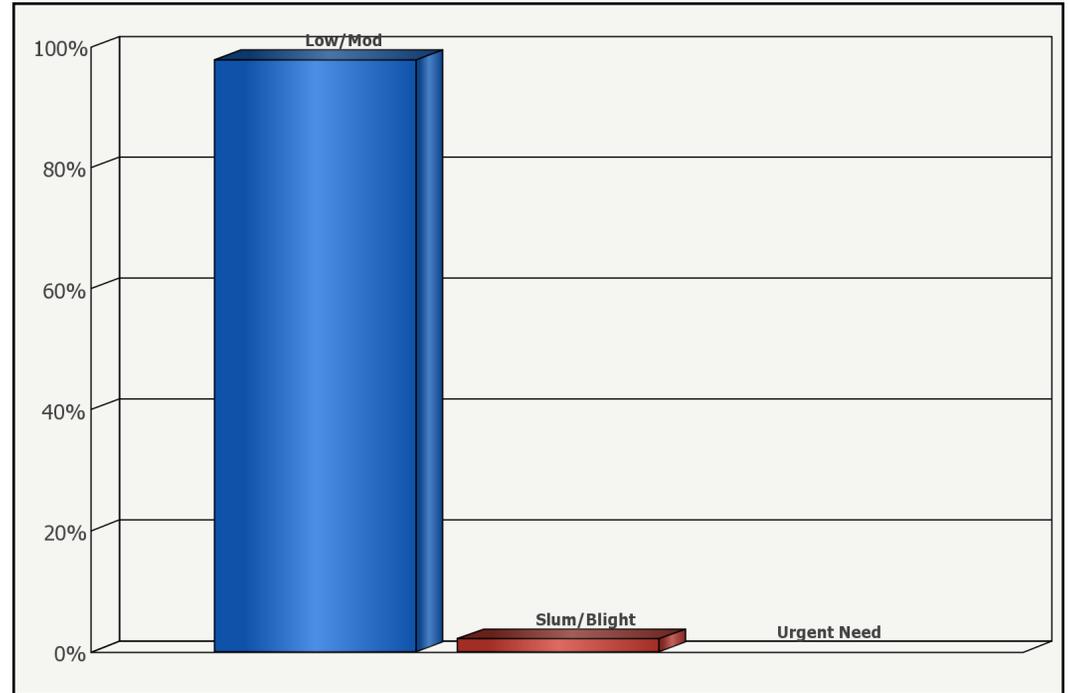
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.84%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.55%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.16%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,750.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.32%



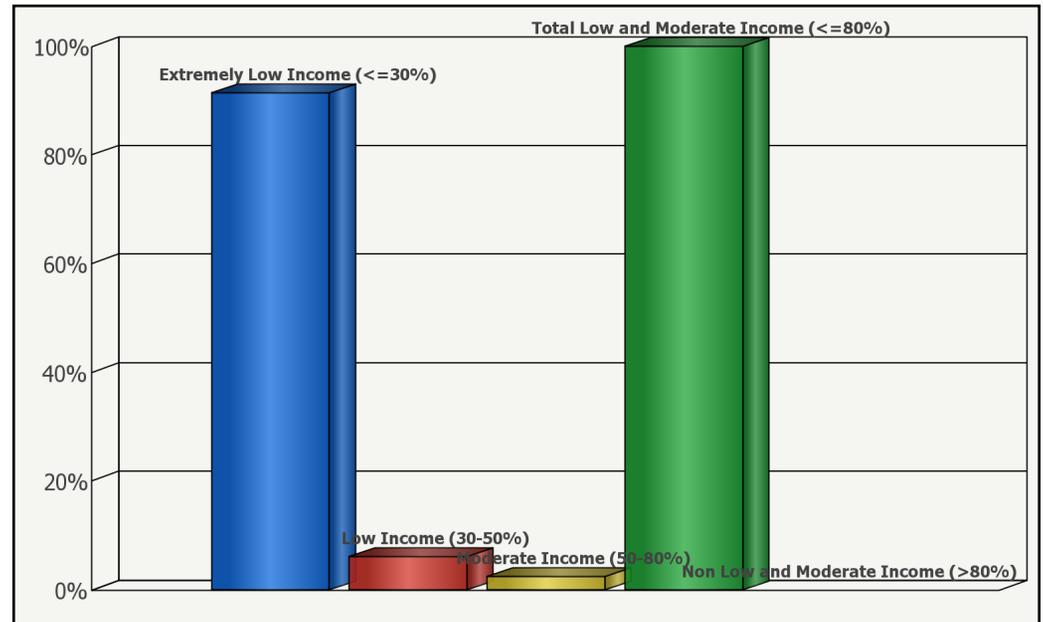


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	83.35%	97.89%
Black/African American	14.35%	0.70%
Asian	0.38%	0.00%
American Indian/Alaskan Native	0.70%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	1.41%
American Indian/Alaskan Native & White	0.12%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.17%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	0.70%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	91.43%
Low Income (30-50%)	6.10%
Moderate Income (50-80%)	2.48%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	116
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,313
Persons for Whom Services and Facilities were Available	3,556 <sup>5</sup>
Units Rehabilitated-Single Units	116
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$644,142.88

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

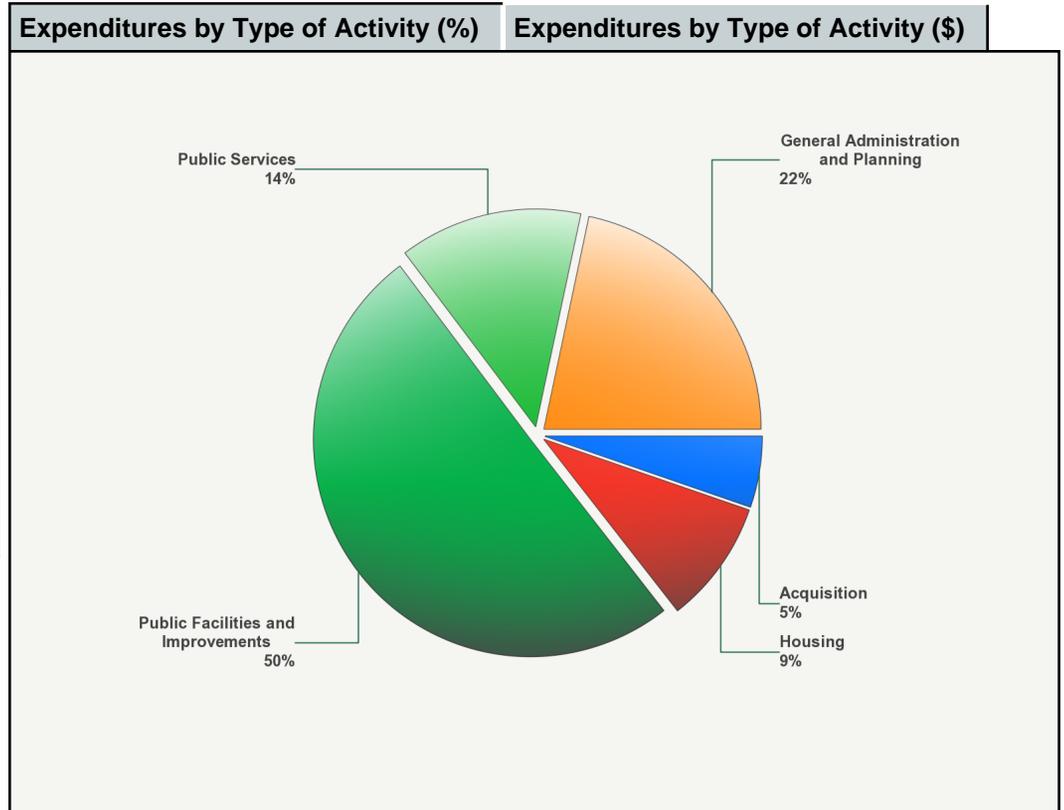
2011 CDBG Allocation	\$1,204,148.00
Program Income Received During Program Year 2011	\$1,185.88
<b>Total Available<sup>1</sup></b>	<b>\$1,205,333.88</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$64,070.92	5.27%
Housing	\$111,954.50	9.21%
Public Facilities and Improvements	\$610,046.60	50.18%
Public Services	\$166,021.31	13.66%
General Administration and Planning	\$263,664.41	21.69%
<b>Total</b>	<b>\$1,215,757.74</b>	<b>100.00%</b>

**Timeliness**

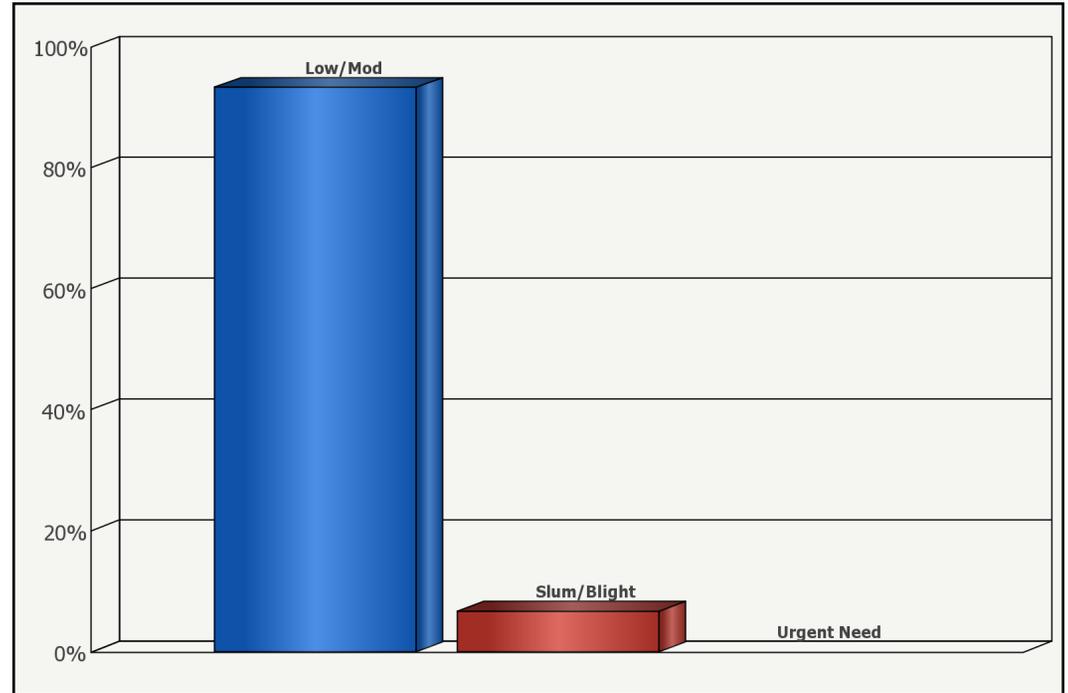
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.31





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	93.27%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.16%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.73%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



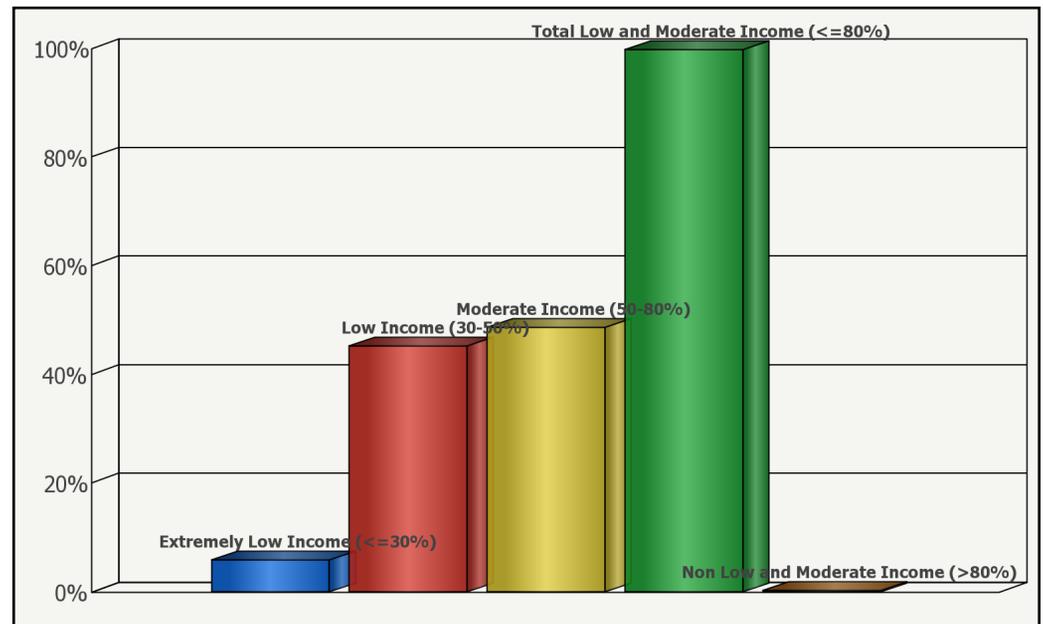


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	88.59%	100.00%
Black/African American	7.57%	0.00%
Asian	2.71%	0.00%
American Indian/Alaskan Native	0.33%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.78%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	5.91%
Low Income (30-50%)	45.23%
Moderate Income (50-80%)	48.67%
Total Low and Moderate Income (<=80%)	99.81%
Non Low and Moderate Income (>80%)	0.19%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	49
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,677
Persons for Whom Services and Facilities were Available	16,000 <sup>5</sup>
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	42

**Funds Leveraged for Activities Completed** \$1,037,608.84

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

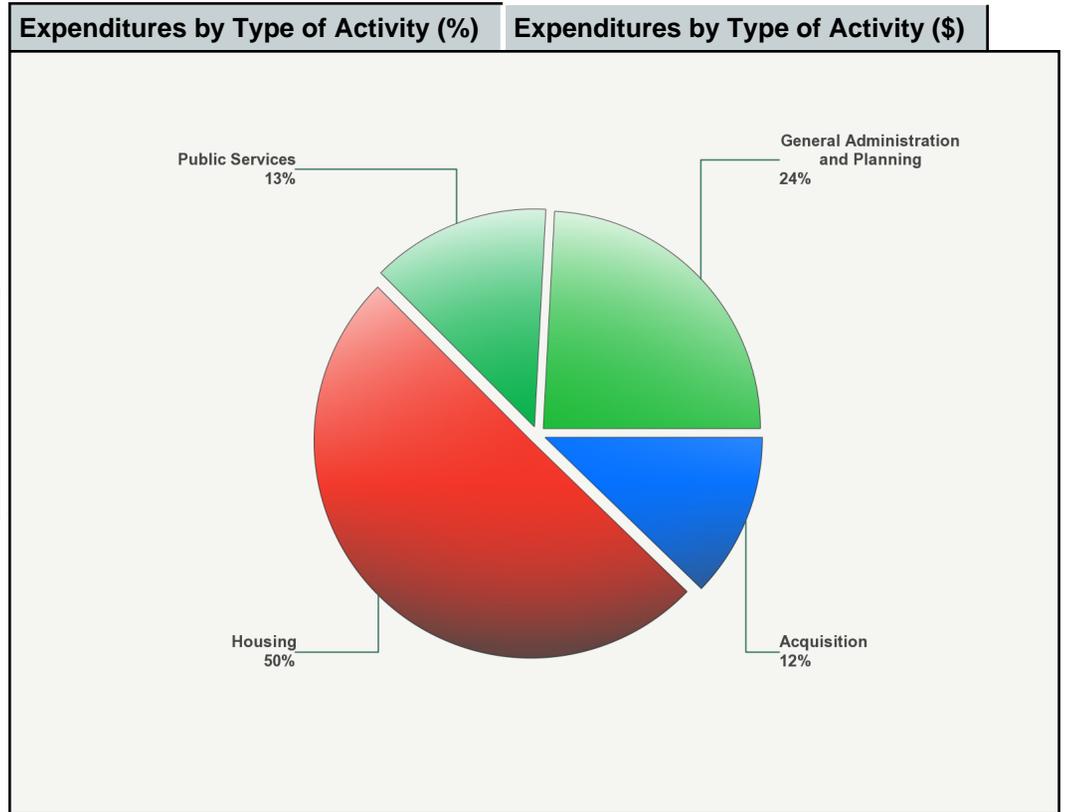
2011 CDBG Allocation	\$654,509.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$654,509.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$79,065.87	12.33%
Housing	\$321,863.09	50.21%
Public Services	\$85,253.10	13.30%
General Administration and Planning	\$154,885.61	24.16%
<b>Total</b>	<b>\$641,067.67</b>	<b>100.00%</b>

**Timeliness**

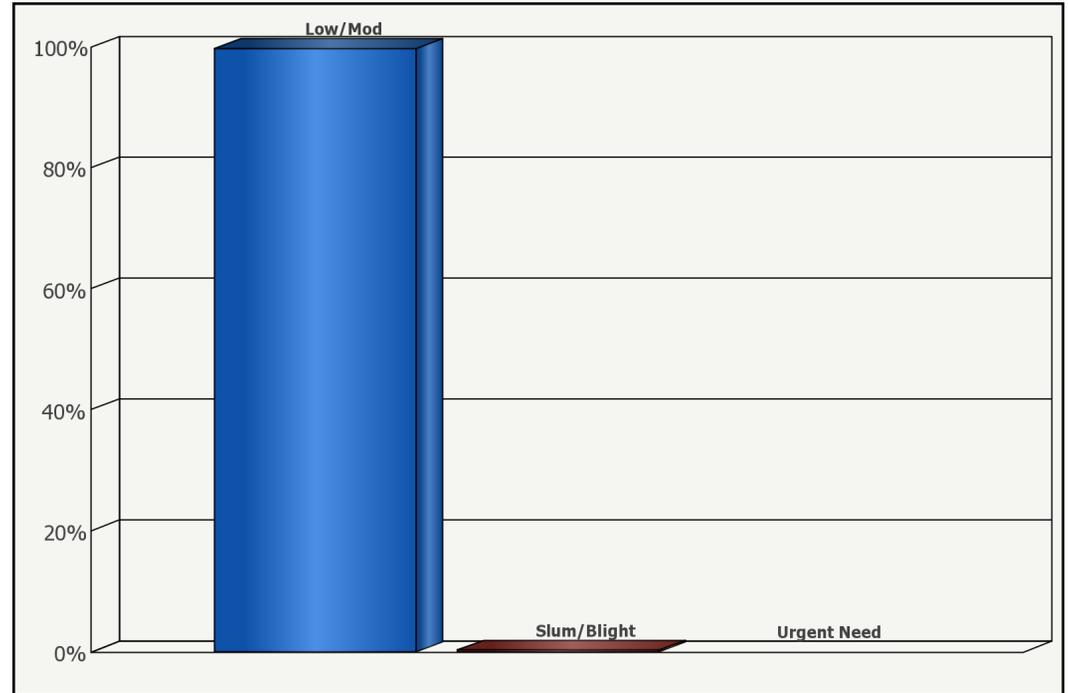
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.40





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



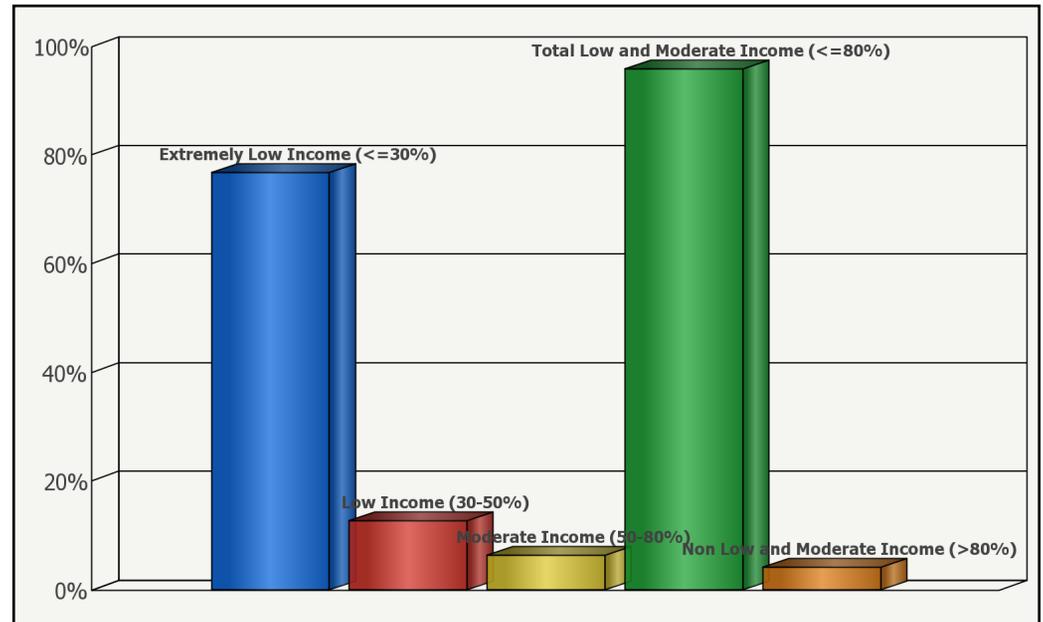


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	53.02%	100.00%
Black/African American	45.40%	0.00%
Asian	0.32%	0.00%
American Indian/Alaskan Native	0.63%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.63%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	76.83%
Low Income (30-50%)	12.70%
Moderate Income (50-80%)	6.35%
Total Low and Moderate Income (<=80%)	95.87%
Non Low and Moderate Income (>80%)	4.13%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	307
Persons for Whom Services and Facilities were Available	1,847 <sup>5</sup>
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$344,682.19

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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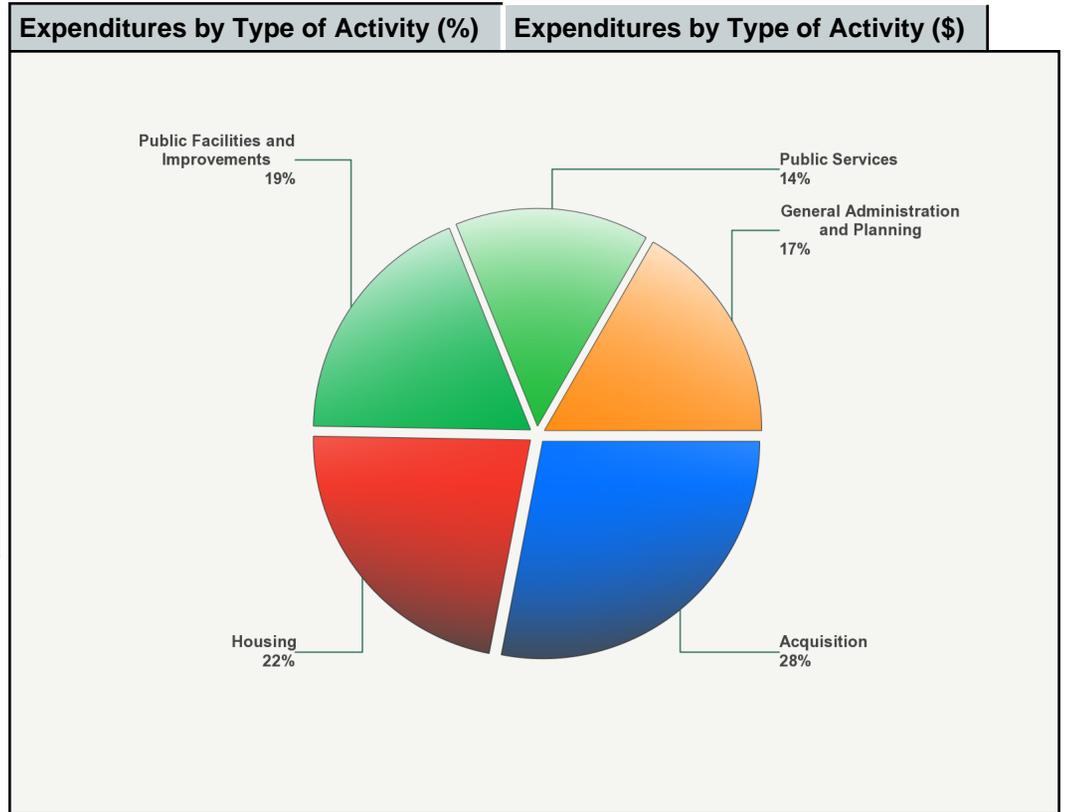
**Program Year 2011 Funds**

2011 CDBG Allocation	\$495,983.00
Program Income Received During Program Year 2011	\$72,424.91
<b>Total Available<sup>1</sup></b>	<b>\$568,407.91</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$153,909.50	28.05%
Housing	\$121,548.72	22.15%
Public Facilities and Improvements	\$102,299.21	18.64%
Public Services	\$78,937.97	14.39%
General Administration and Planning	\$92,001.03	16.77%
<b>Total</b>	<b>\$548,696.43</b>	<b>100.00%</b>

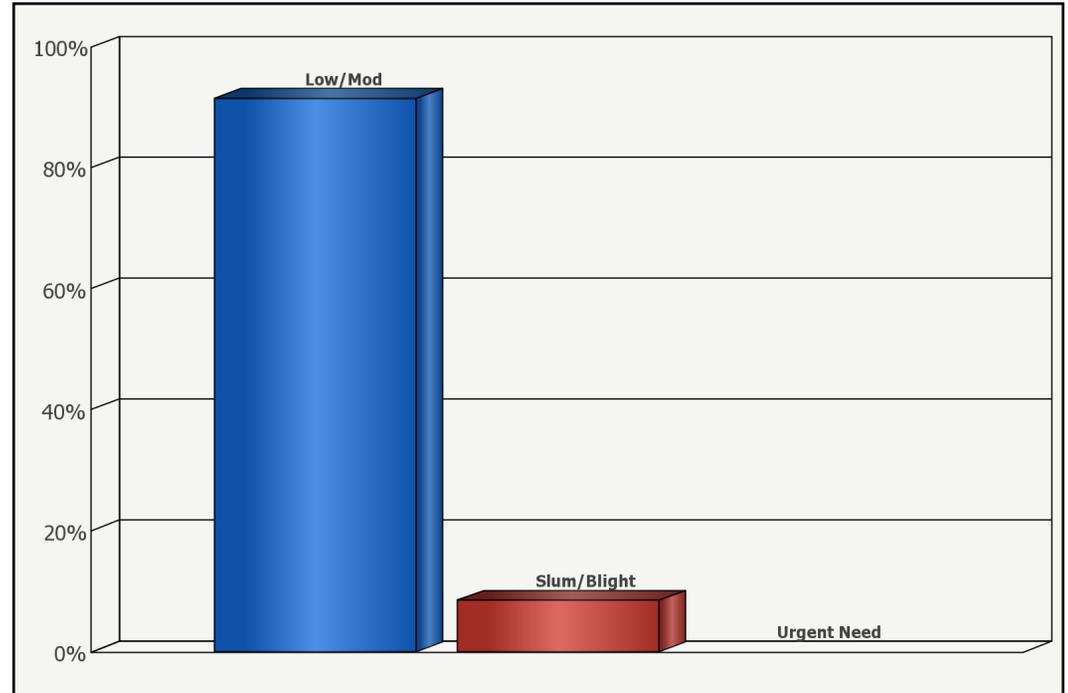
**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	91.46%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.54%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



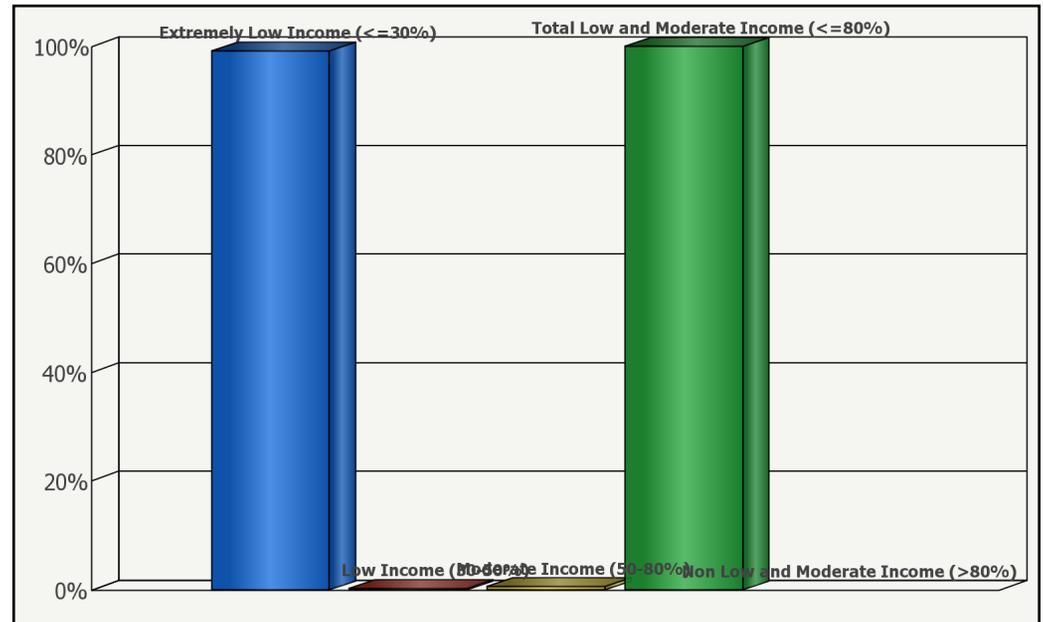


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	72.93%	100.00%
Black/African American	7.19%	0.00%
Asian	0.28%	0.00%
American Indian/Alaskan Native	0.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	19.38%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	99.20%
Low Income (30-50%)	0.26%
Moderate Income (50-80%)	0.54%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,618
Persons for Whom Services and Facilities were Available	18,012 <sup>5</sup>
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$193,265.45

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

2011 CDBG Allocation \$1,283,811.00  
 Program Income Received During Program Year 2011 \$42,952.00

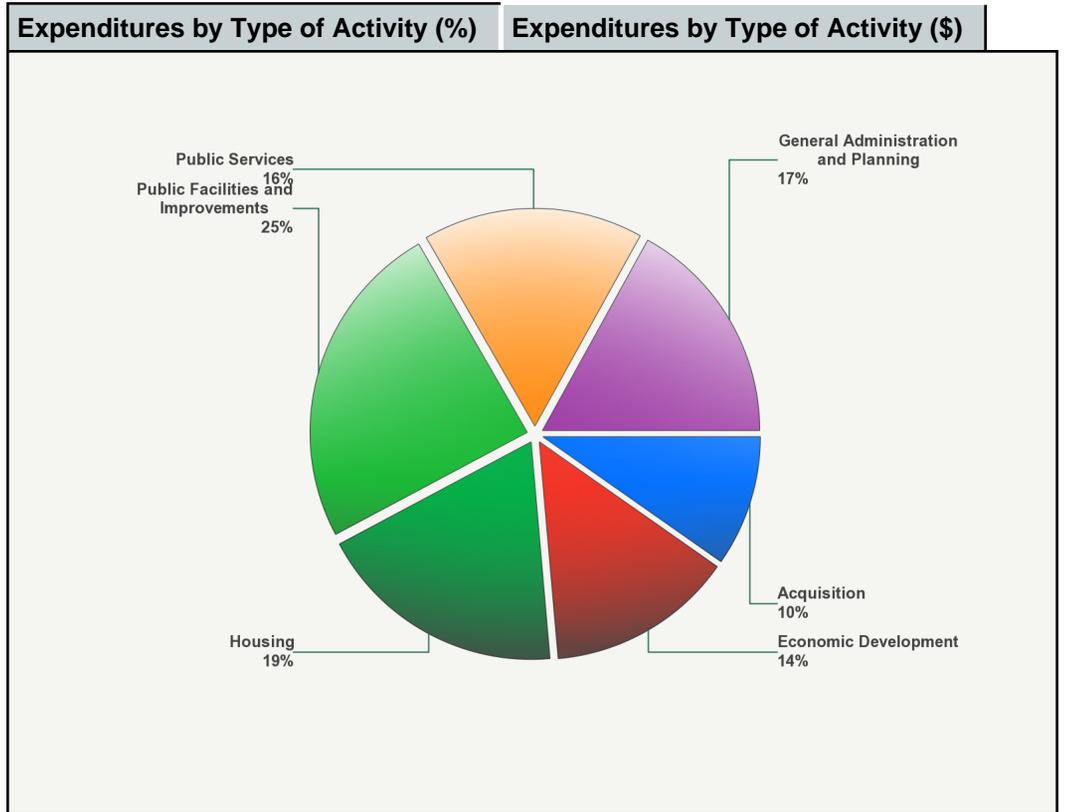
**Total Available<sup>1</sup> \$1,326,763.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$130,089.62	9.65%
Economic Development	\$187,464.24	13.90%
Housing	\$250,052.25	18.55%
Public Facilities and Improvements	\$332,076.37	24.63%
Public Services	\$219,432.56	16.27%
General Administration and Planning	\$229,219.94	17.00%
<b>Total</b>	<b>\$1,348,334.98</b>	<b>100.00%</b>

**Timeliness**

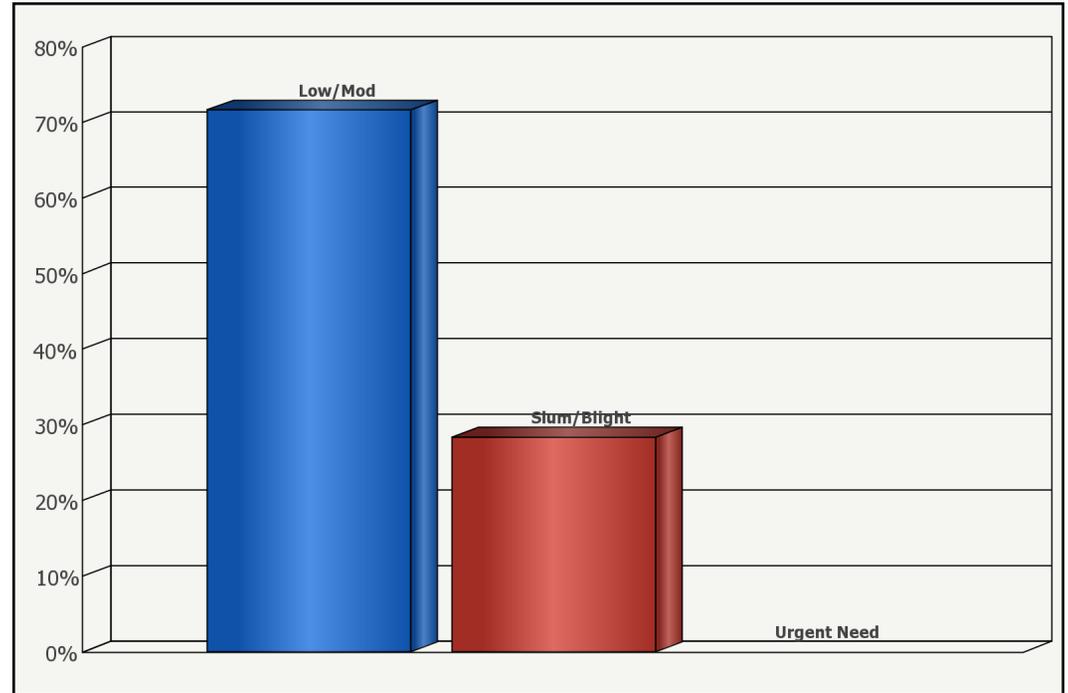
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.72





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	71.62%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	28.38%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



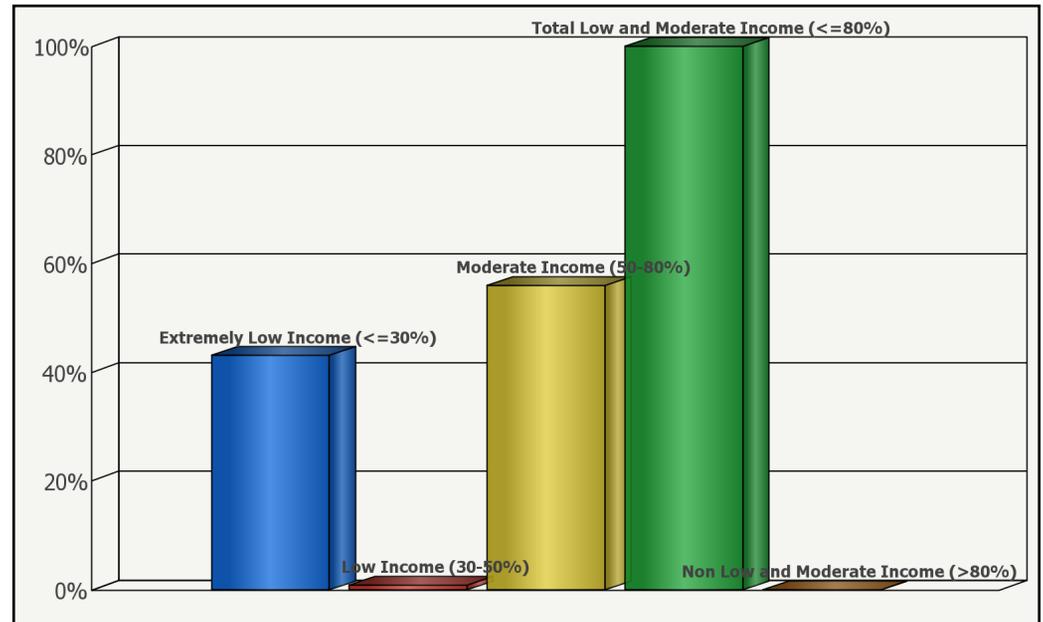


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	84.05%	86.36%
Black/African American	13.31%	0.00%
Asian	0.46%	9.09%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.18%	0.00%
Asian & White	0.10%	0.00%
Black/African American & White	0.50%	4.55%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	1.34%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	43.10%
Low Income (30-50%)	0.84%
Moderate Income (50-80%)	56.04%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	73
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,927
Persons for Whom Services and Facilities were Available	10,437 <sup>5</sup>
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,033,122.24

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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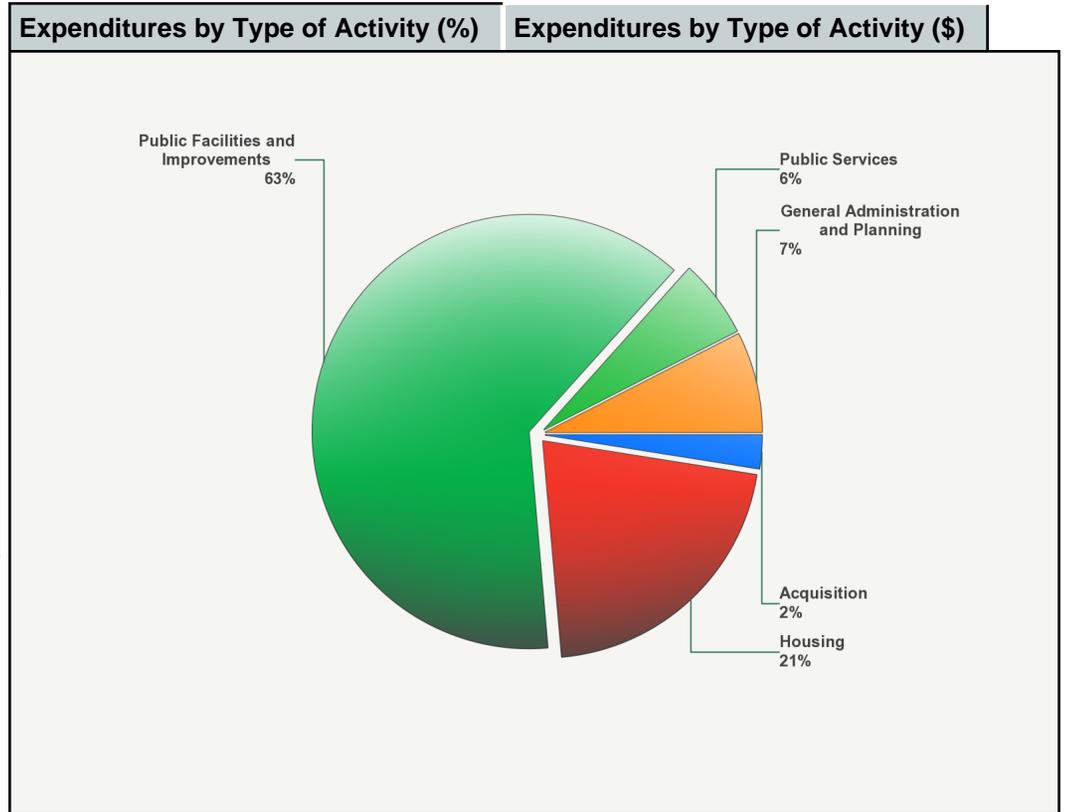


**Program Year 2011 Funds**

2011 CDBG Allocation	\$660,953.00
Program Income Received During Program Year 2011	\$34,704.91
<b>Total Available<sup>1</sup></b>	<b>\$695,657.91</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$29,737.55	2.43%
Housing	\$261,334.75	21.32%
Public Facilities and Improvements	\$770,234.57	62.83%
Public Services	\$74,269.52	6.06%
General Administration and Planning	\$90,267.56	7.36%
<b>Total</b>	<b>\$1,225,843.95</b>	<b>100.00%</b>



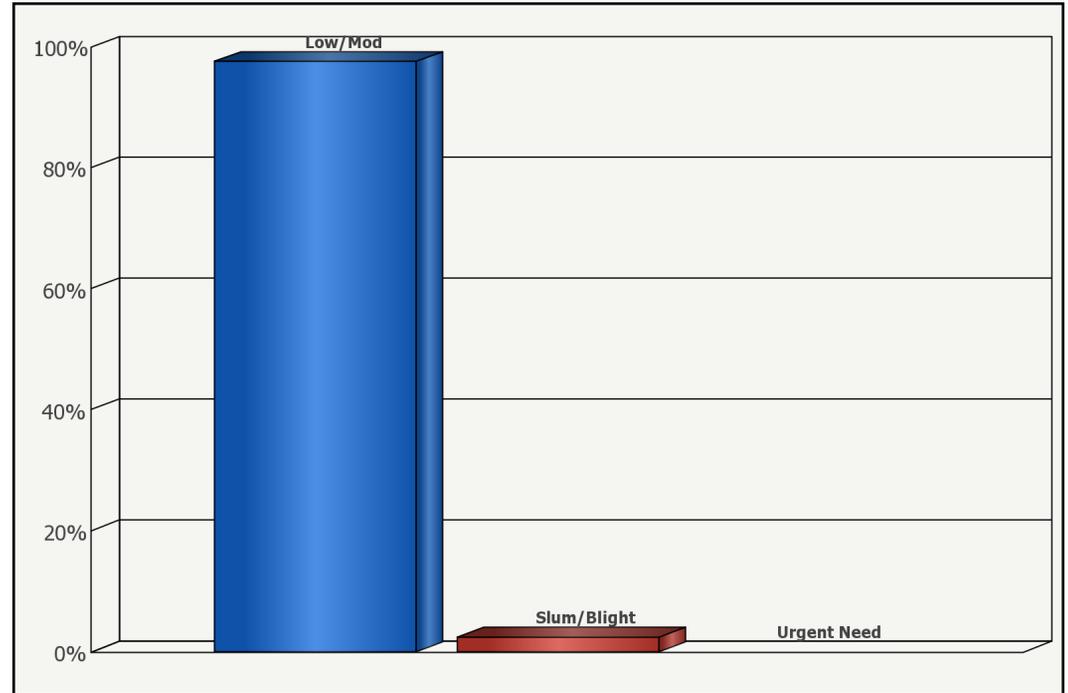
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.10
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### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.58%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.42%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



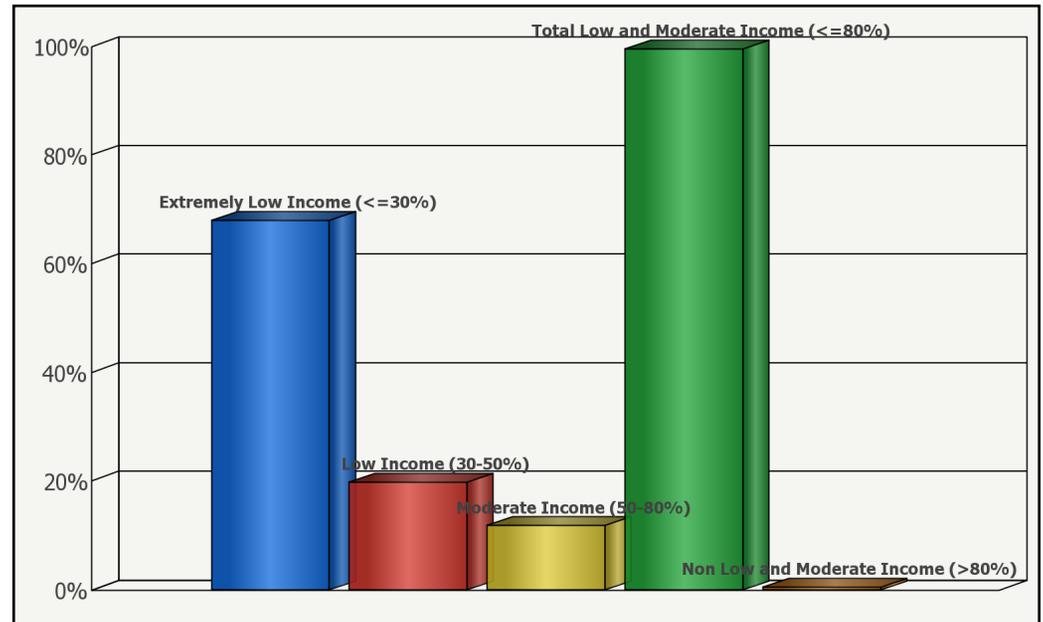


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	59.57%	100.00%
Black/African American	29.25%	0.00%
Asian	0.15%	0.00%
American Indian/Alaskan Native	0.31%	0.00%
Native Hawaiian/Other Pacific Islander	0.15%	0.00%
American Indian/Alaskan Native & White	0.15%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	10.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.31%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	67.99%
Low Income (30-50%)	19.75%
Moderate Income (50-80%)	11.79%
Total Low and Moderate Income (<=80%)	99.54%
Non Low and Moderate Income (>80%)	0.46%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	42
Persons Assisted Directly, Primarily By Public Services and Public Facilities	616
Persons for Whom Services and Facilities were Available	12,387 <sup>5</sup>
Units Rehabilitated-Single Units	37
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,225,256.64

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



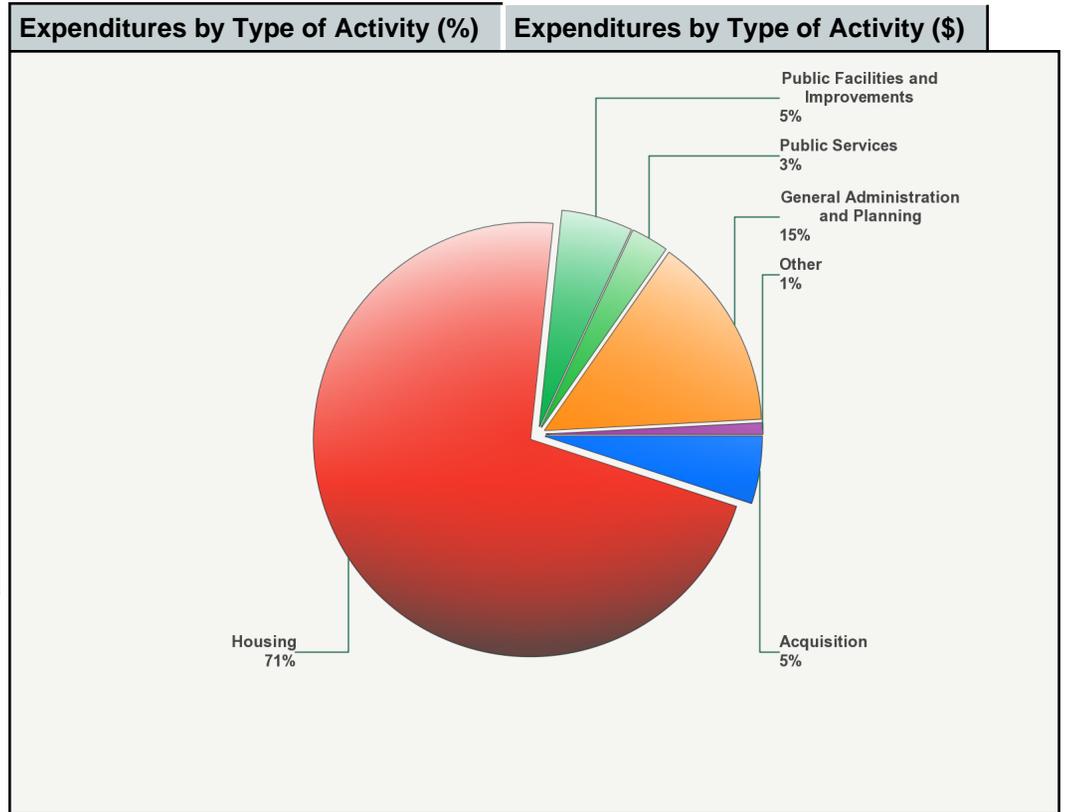
**Program Year 2011 Funds**

2011 CDBG Allocation	\$2,551,928.00
Program Income Received During Program Year 2011	\$138,478.70
<b>Total Available<sup>1</sup></b>	<b>\$2,690,406.70</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$147,828.81	5.12%
Housing	\$2,063,924.78	71.43%
Public Facilities and Improvements	\$153,807.47	5.32%
Public Services	\$80,319.87	2.78%
General Administration and Planning	\$422,959.15	14.64%
Other	\$20,610.00	0.71%
<b>Total</b>	<b>\$2,889,450.08</b>	<b>100.00%</b>

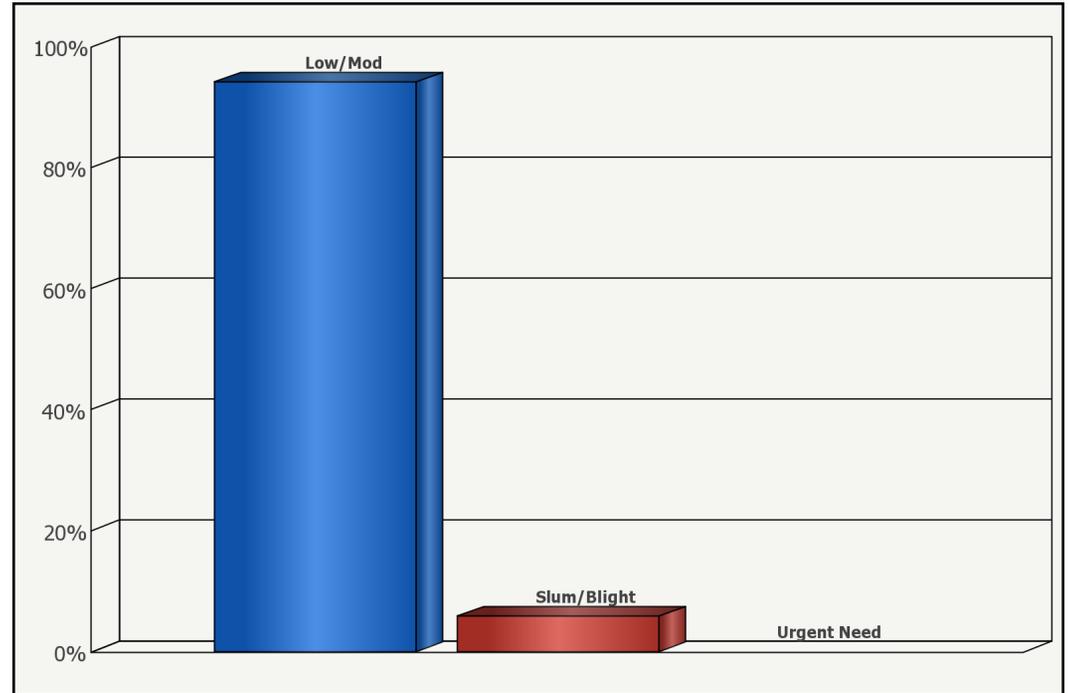
**Timeliness**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	94.14%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.91%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.86%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$242,441.28
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	9.83%



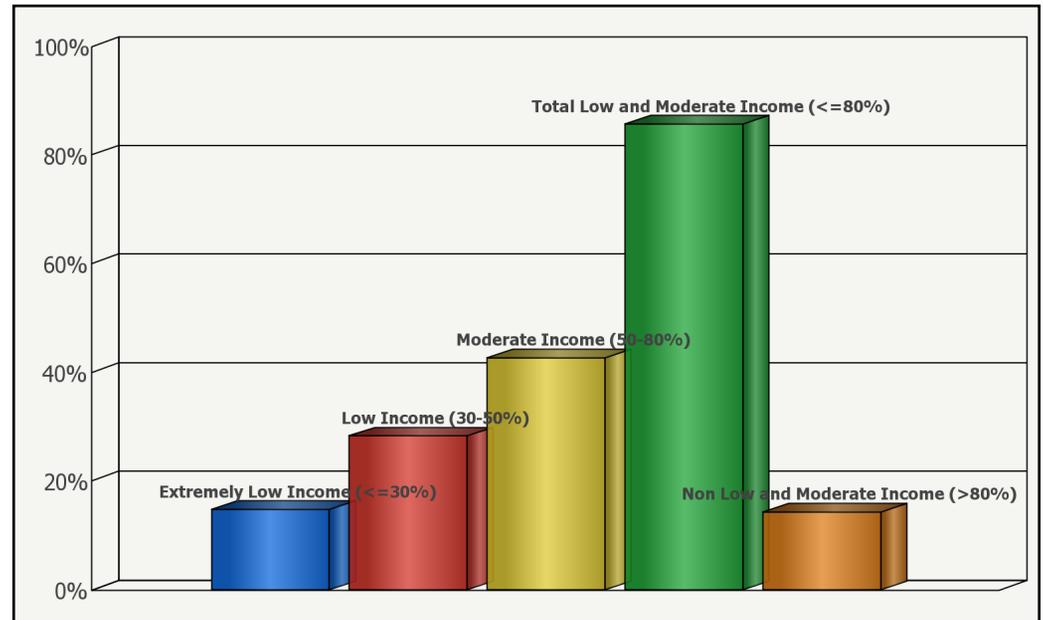


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	69.38%	100.00%
Black/African American	28.29%	0.00%
Asian	1.55%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.78%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	14.73%
Low Income (30-50%)	28.29%
Moderate Income (50-80%)	42.64%
Total Low and Moderate Income (<=80%)	85.66%
Non Low and Moderate Income (>80%)	14.34%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	258
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,352
Persons for Whom Services and Facilities were Available	260,912 <sup>5</sup>
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$2,214,904.45

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

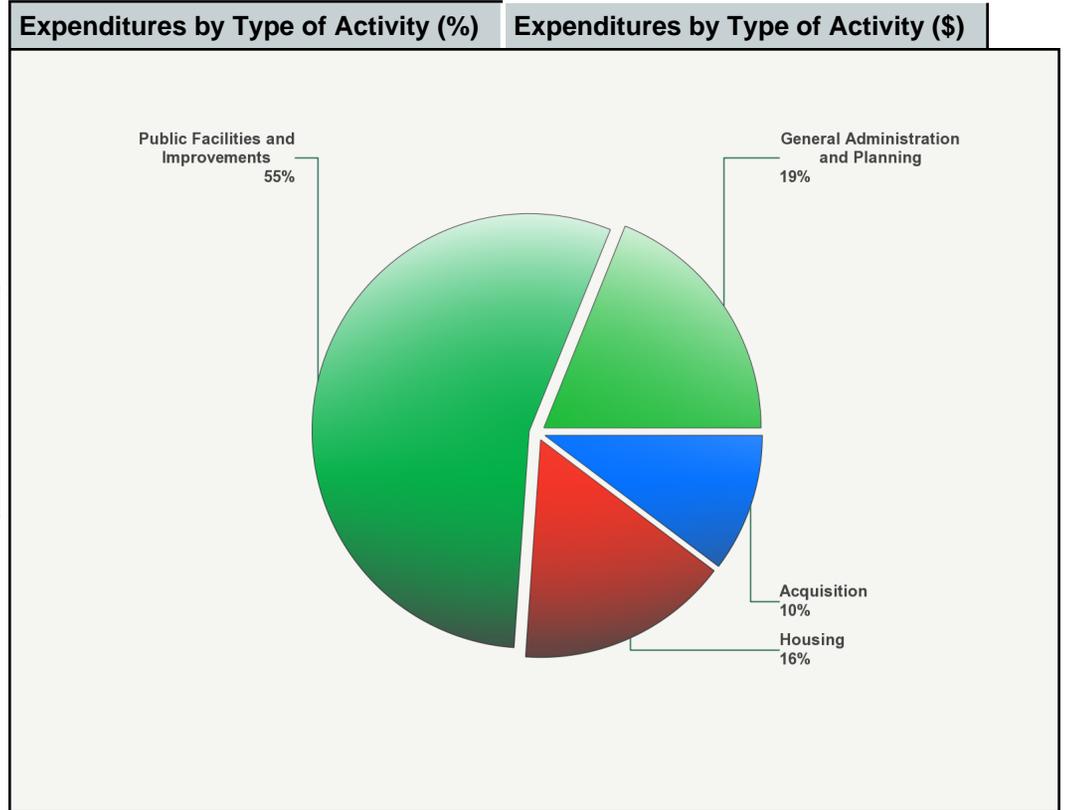
2011 CDBG Allocation	\$1,648,321.00
Program Income Received During Program Year 2011	\$5,768.55
<b>Total Available<sup>1</sup></b>	<b>\$1,654,089.55</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$173,936.26	10.31%
Housing	\$267,138.59	15.84%
Public Facilities and Improvements	\$926,397.36	54.92%
General Administration and Planning	\$319,472.99	18.94%
<b>Total</b>	<b>\$1,686,945.20</b>	<b>100.00%</b>

**Timeliness**

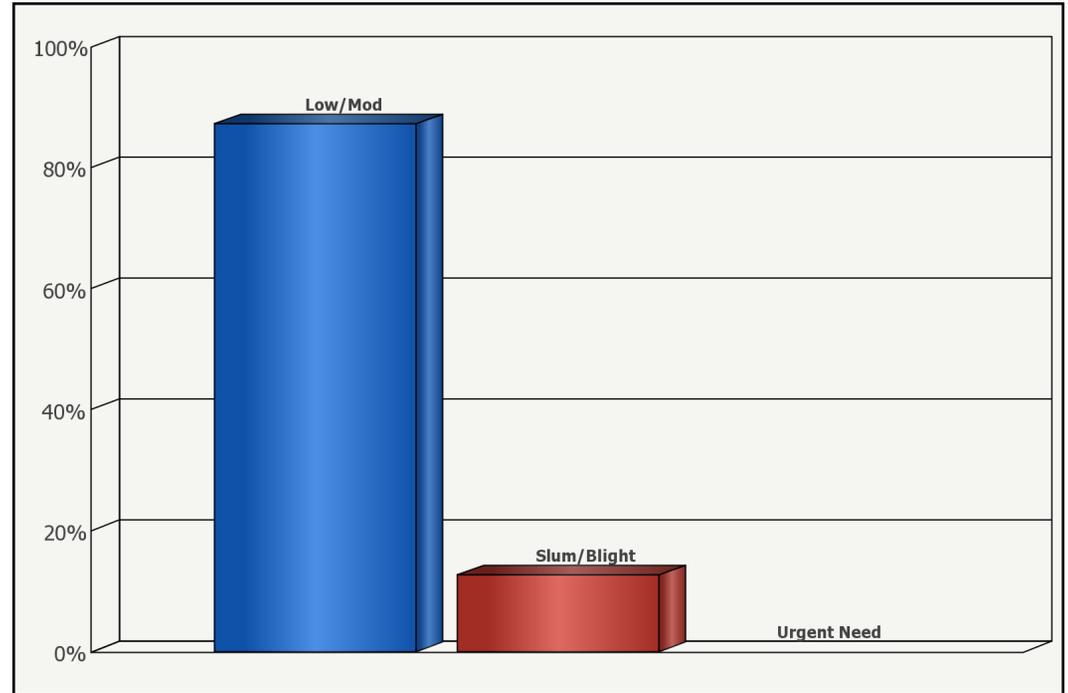
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.69





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	87.28%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	67.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.72%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	5,704 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,417,690.26

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

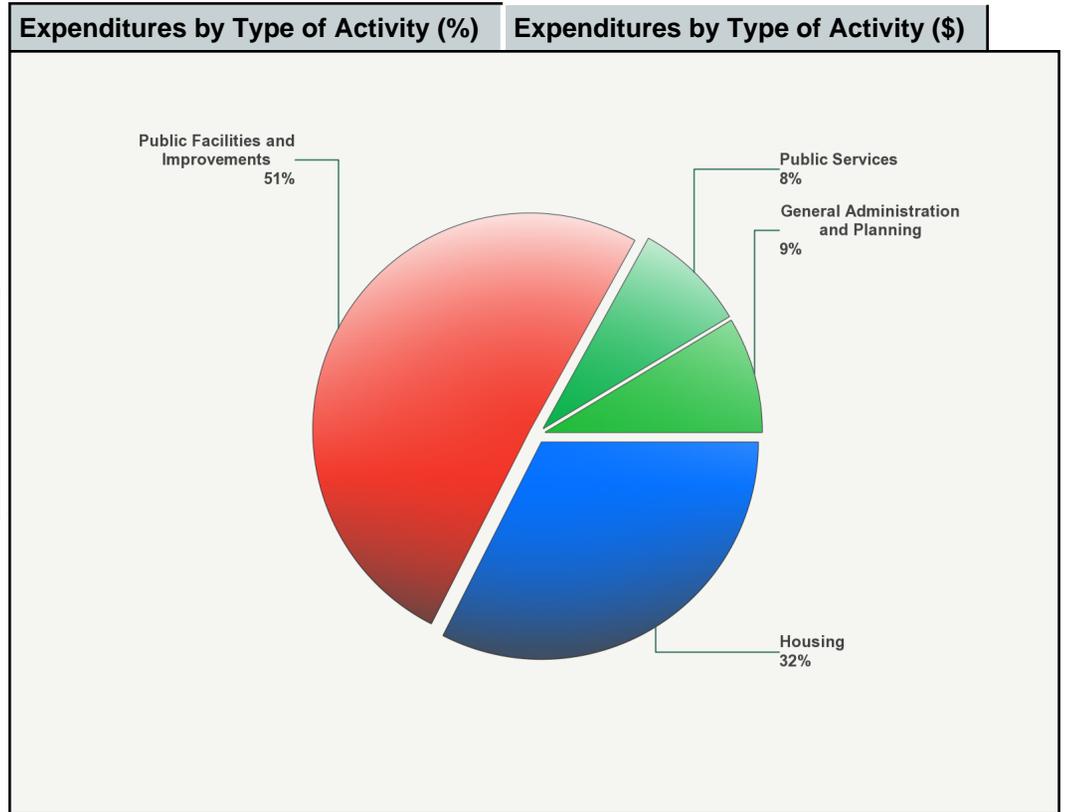
2011 CDBG Allocation	\$399,019.00
Program Income Received During Program Year 2011	\$234,712.46
<b>Total Available<sup>1</sup></b>	<b>\$633,731.46</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$225,469.22	32.43%
Public Facilities and Improvements	\$352,644.29	50.72%
Public Services	\$57,296.25	8.24%
General Administration and Planning	\$59,863.03	8.61%
<b>Total</b>	<b>\$695,272.79</b>	<b>100.00%</b>

**Timeliness**

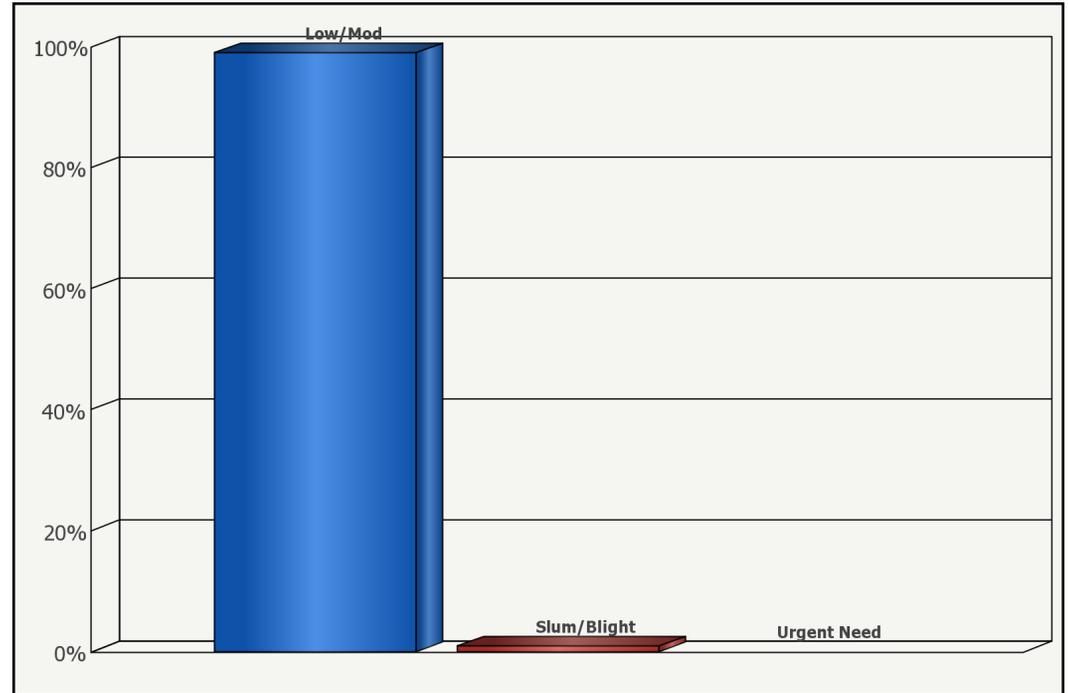
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.21





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.03%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.97%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



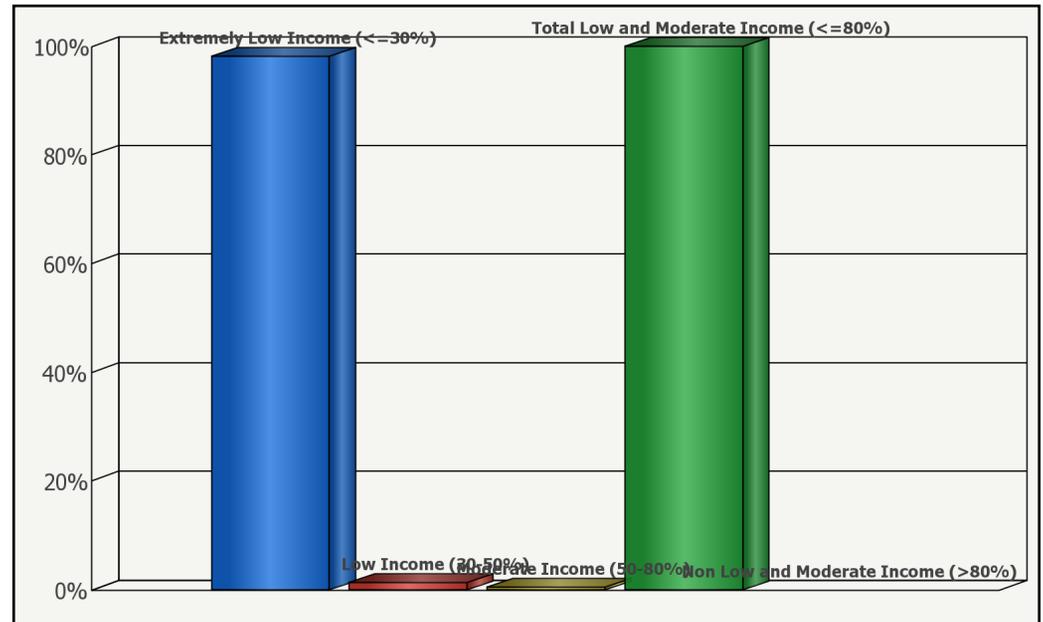


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	69.82%	78.40%
Black/African American	25.01%	4.80%
Asian	1.55%	3.20%
American Indian/Alaskan Native	0.54%	3.20%
Native Hawaiian/Other Pacific Islander	0.51%	3.20%
American Indian/Alaskan Native & White	0.29%	0.80%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.28%	6.40%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	98.16%
Low Income (30-50%)	1.34%
Moderate Income (50-80%)	0.51%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,763
Persons for Whom Services and Facilities were Available	25,805 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$458,482.87

## Notes

1 Also, additional funds may have been available from prior years.

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