



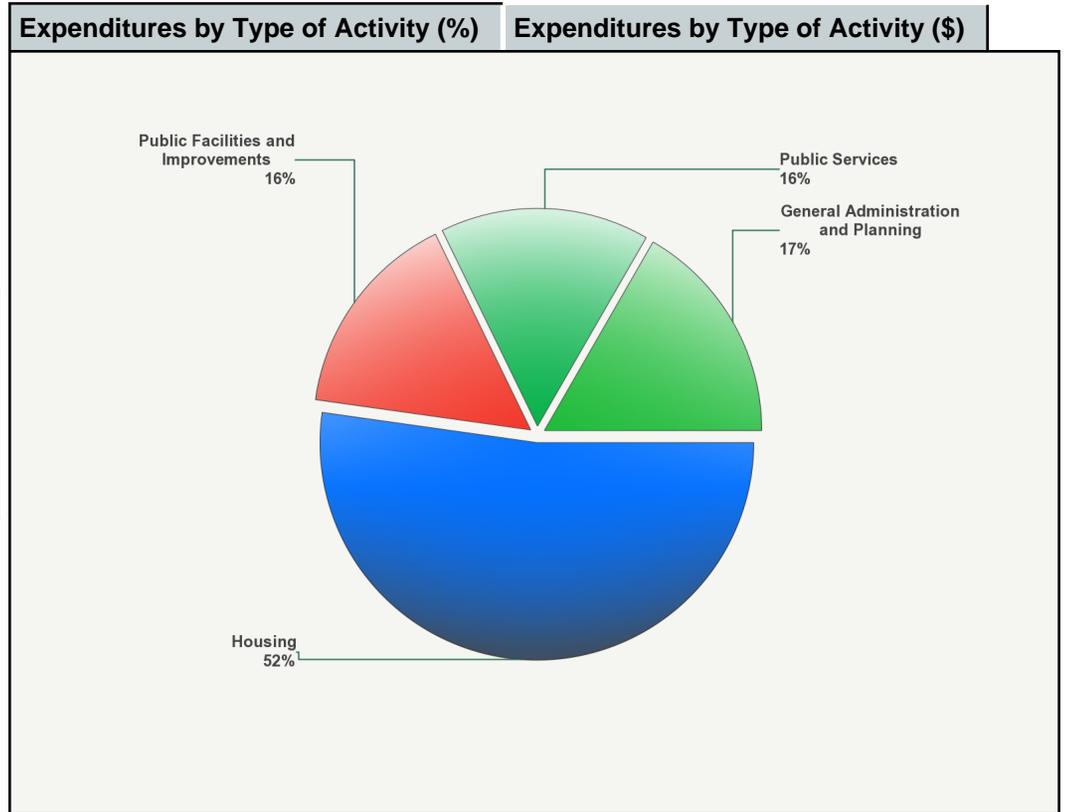
Program Year 2011 Funds

2011 CDBG Allocation	\$1,066,691.00
Program Income Received During Program Year 2011	\$18,912.00
Total Available¹	\$1,085,603.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$442,221.71	52.09%
Public Facilities and Improvements	\$133,176.47	15.69%
Public Services	\$132,263.62	15.58%
General Administration and Planning	\$141,347.78	16.65%
Total	\$849,009.58	100.00%

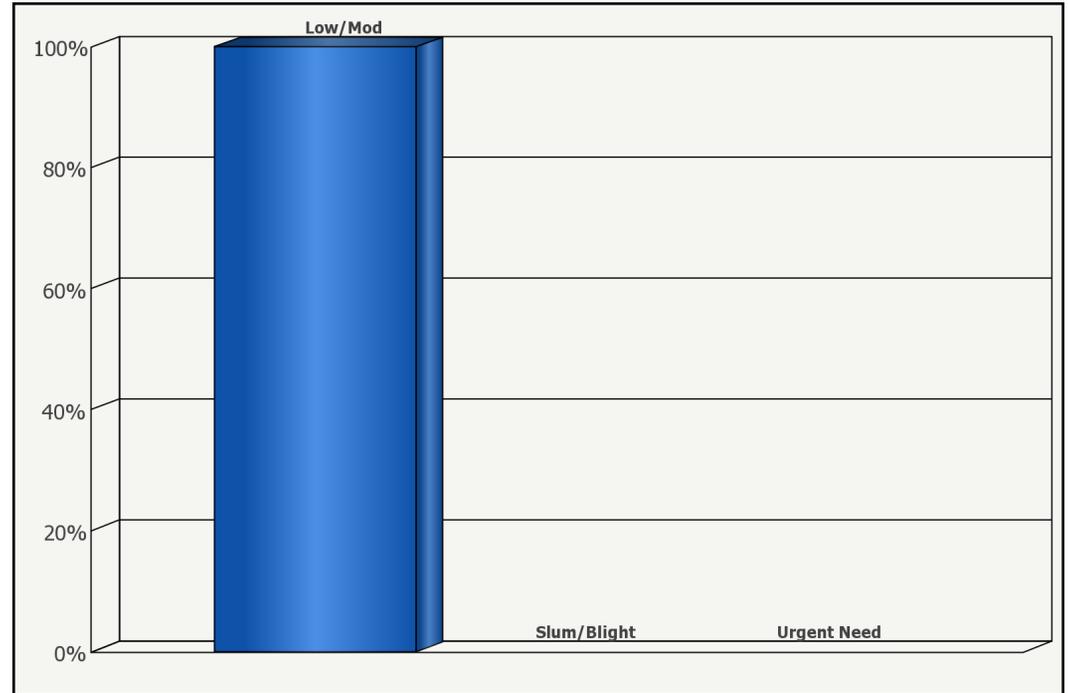
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



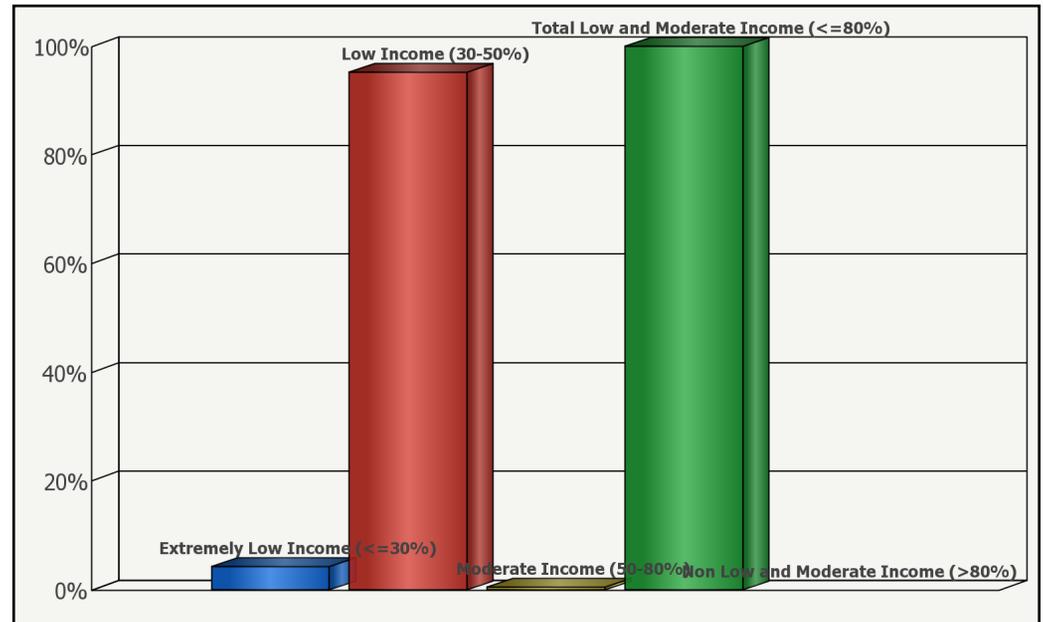


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.93%	100.00%
Black/African American	3.04%	0.00%
Asian	0.09%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	1.78%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.30%
Low Income (30-50%)	95.22%
Moderate Income (50-80%)	0.48%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - JOHNSON COUNTY,KS
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	48
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,279
Persons for Whom Services and Facilities were Available	17,300 ⁵
Units Rehabilitated-Single Units	46
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$840,203.50

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$2,256,686.00
 Program Income Received During Program Year 2011 \$46,250.05

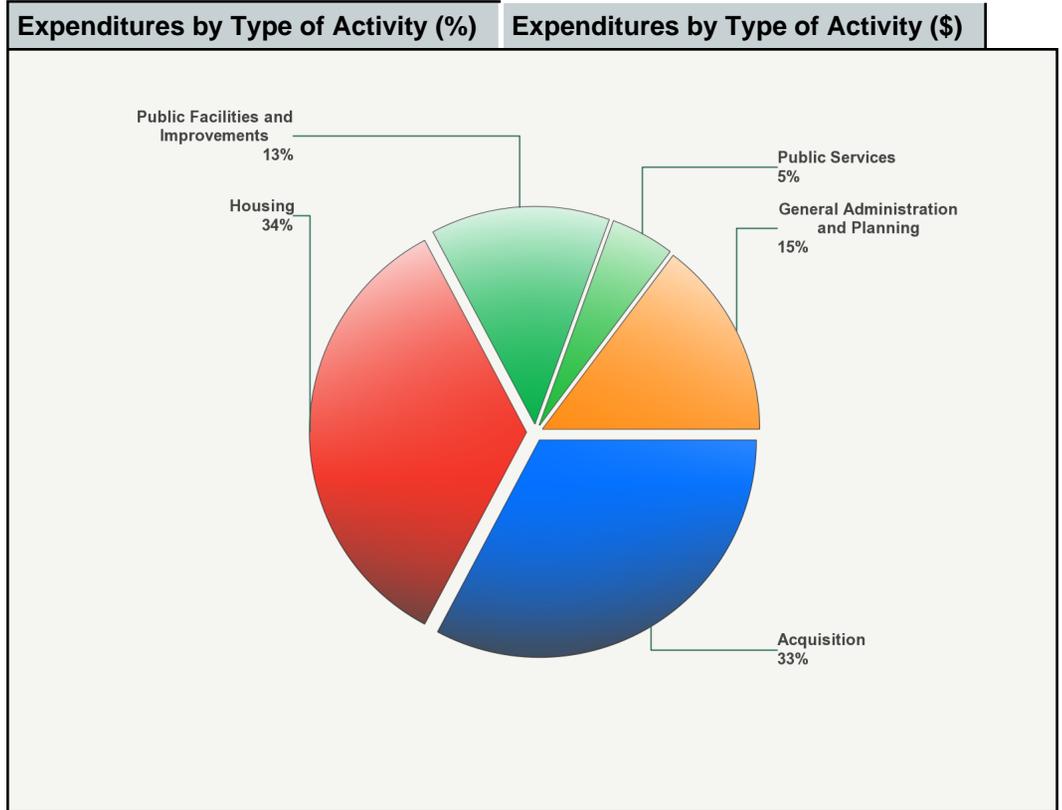
Total Available¹ \$2,302,936.05

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$875,125.74	32.84%
Housing	\$916,697.95	34.40%
Public Facilities and Improvements	\$356,182.45	13.37%
Public Services	\$123,026.78	4.62%
General Administration and Planning	\$393,879.91	14.78%
Total	\$2,664,912.83	100.00%

Timeliness

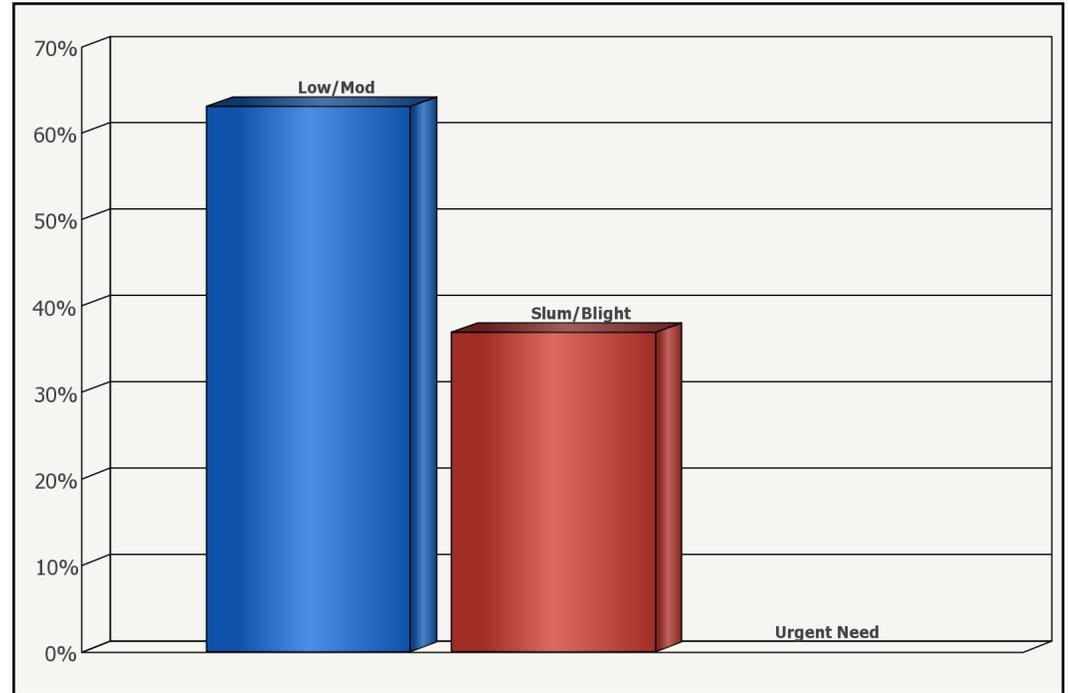
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.65





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	63.07%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	36.93%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



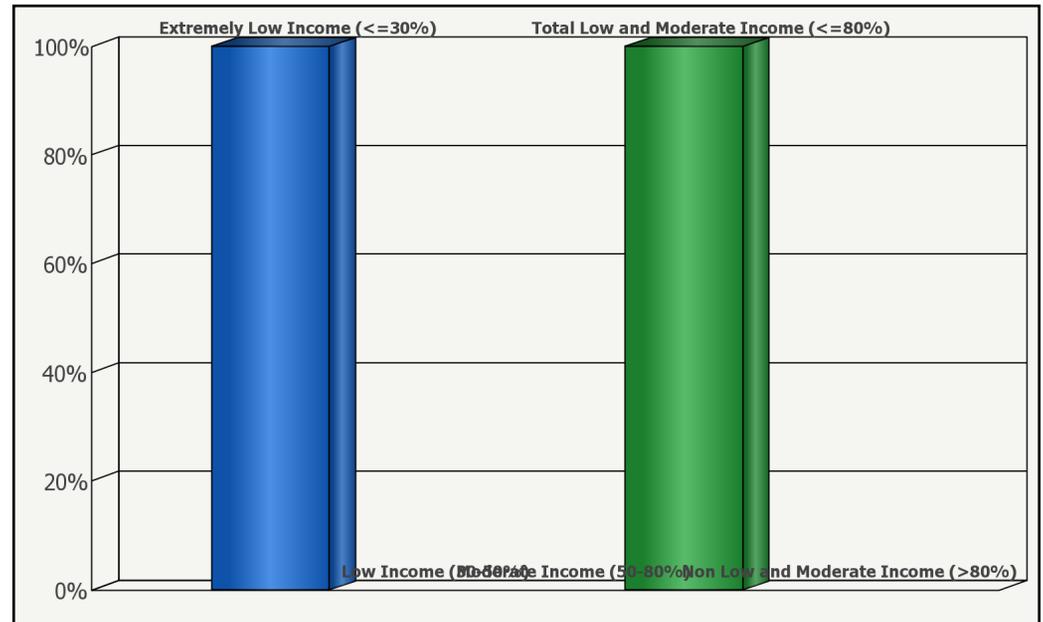


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	25.10%	100.00%
Black/African American	74.40%	0.00%
Asian	0.10%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.40%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG Community Development Block Grant Performance Profile
PR54 - KANSAS CITY,KS
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	140
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,984
Persons for Whom Services and Facilities were Available	825,279 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,077,928.81

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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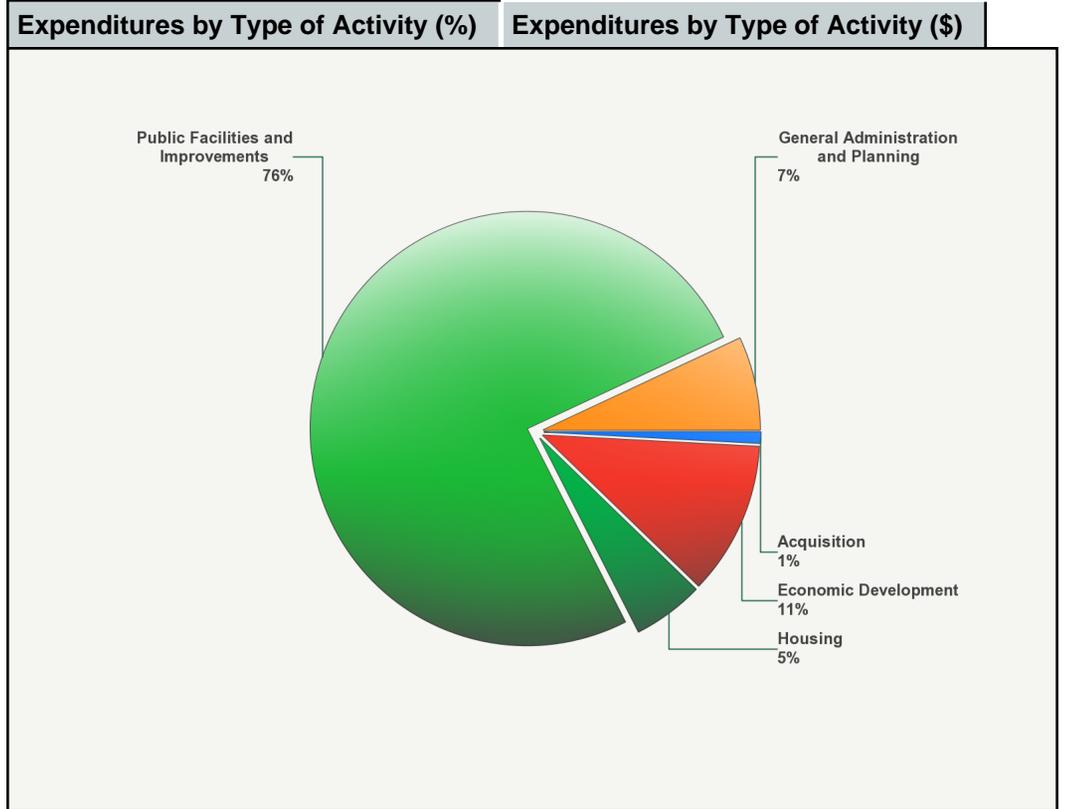
Program Year 2011 Funds

2011 CDBG Allocation \$15,291,289.00
 Program Income Received During Program Year 2011 \$4,330,316.21

Total Available¹ \$19,621,605.21

Expenditures²

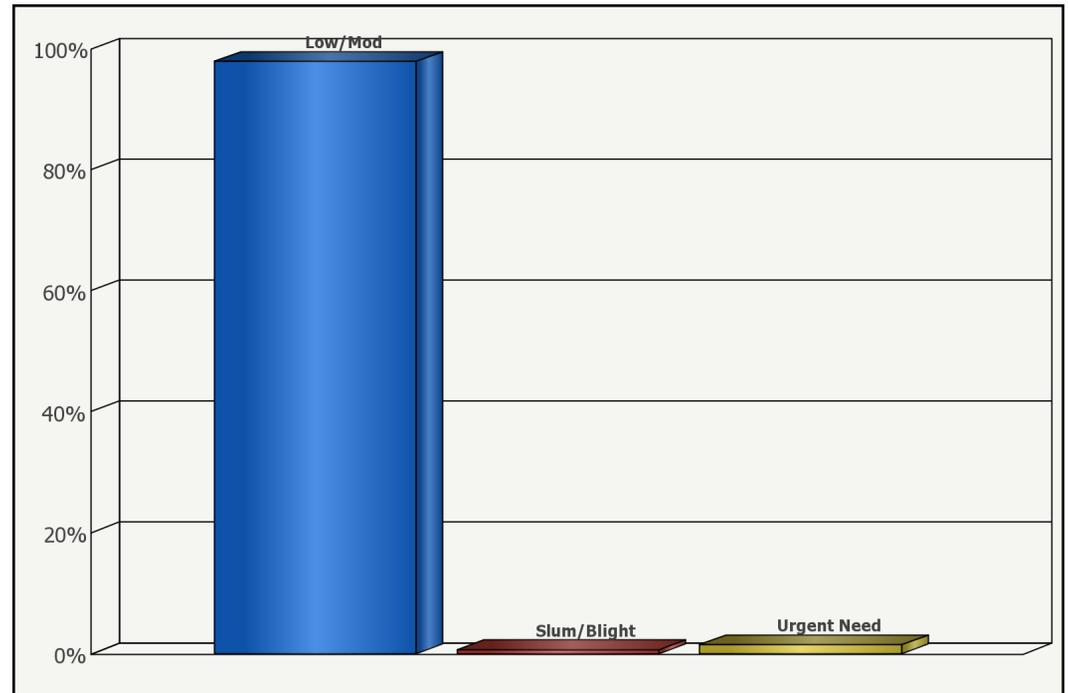
Type of Activity	Expenditure	Percentage
Acquisition	\$201,527.00	0.86%
Economic Development	\$2,681,702.32	11.39%
Housing	\$1,241,016.00	5.27%
Public Facilities and Improvements	\$17,799,432.31	75.61%
General Administration and Planning	\$1,618,922.63	6.88%
Total	\$23,542,600.26	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.87%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	78.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.65%
4 -Percentage of Expenditures Addressing Urgent Needs	1.48%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



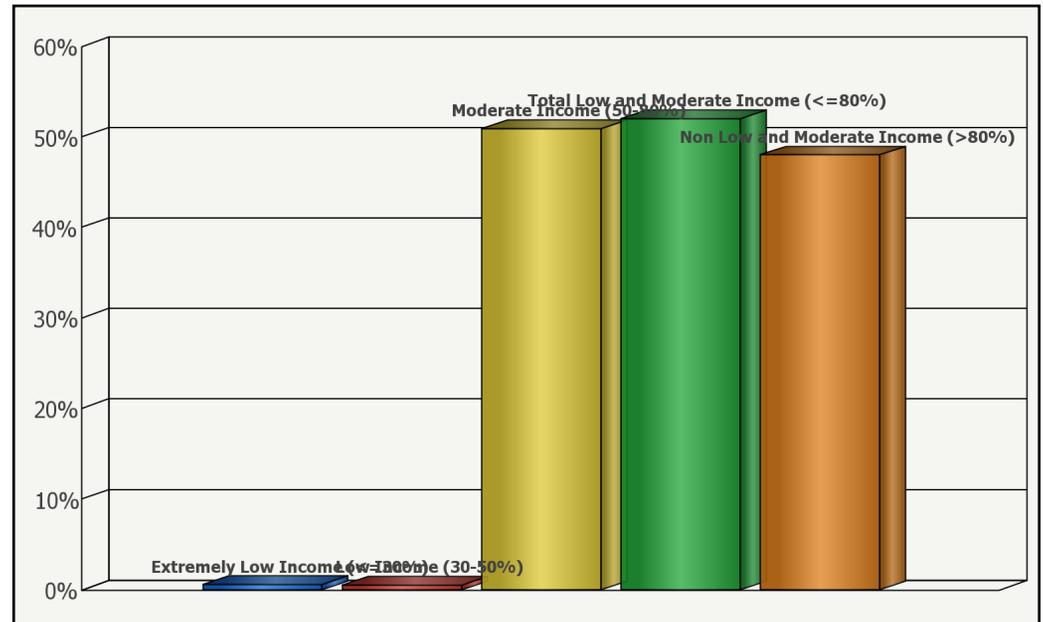


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.42%	95.31%
Black/African American	3.90%	0.00%
Asian	0.29%	0.00%
American Indian/Alaskan Native	0.42%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.55%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.34%	4.69%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.55%
Low Income (30-50%)	0.50%
Moderate Income (50-80%)	50.93%
Total Low and Moderate Income (<=80%)	51.99%
Non Low and Moderate Income (>80%)	48.01%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	90
Households Receiving Housing Assistance	163
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,074
Persons for Whom Services and Facilities were Available	106,644 ⁵
Units Rehabilitated-Single Units	51
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$19,588,071.94

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

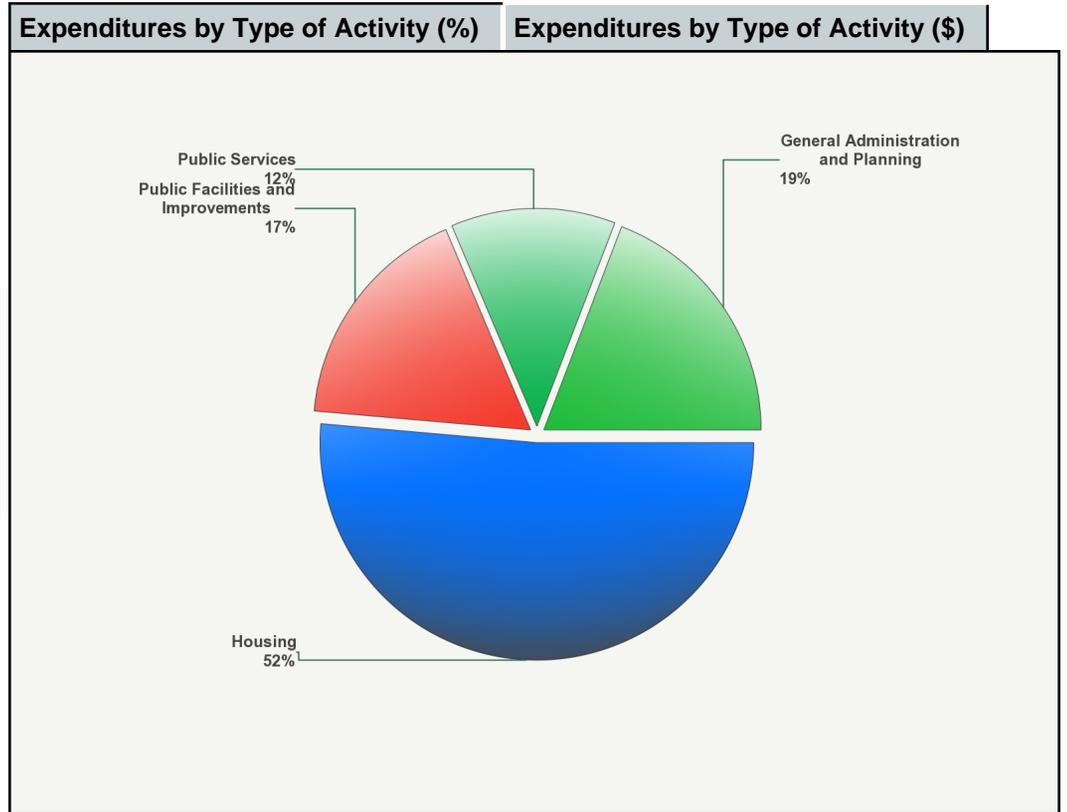
2011 CDBG Allocation	\$730,340.00
Program Income Received During Program Year 2011	\$143,806.04
Total Available¹	\$874,146.04

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$479,302.99	51.52%
Public Facilities and Improvements	\$158,035.61	16.99%
Public Services	\$115,958.87	12.46%
General Administration and Planning	\$177,076.96	19.03%
Total	\$930,374.43	100.00%

Timeliness

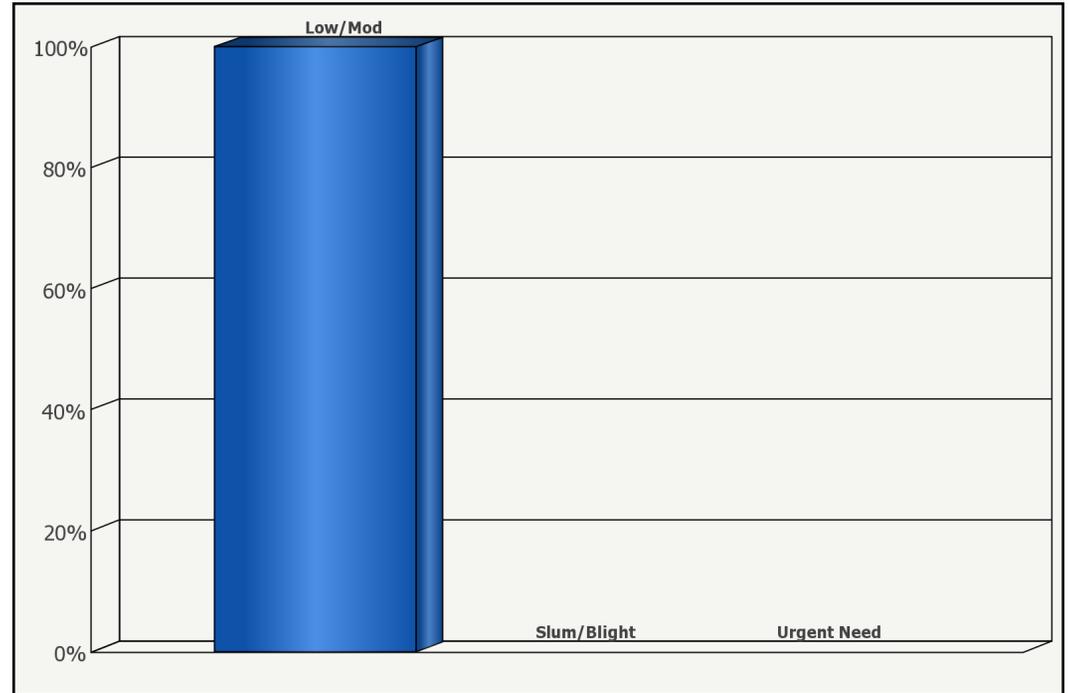
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.83





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.03%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



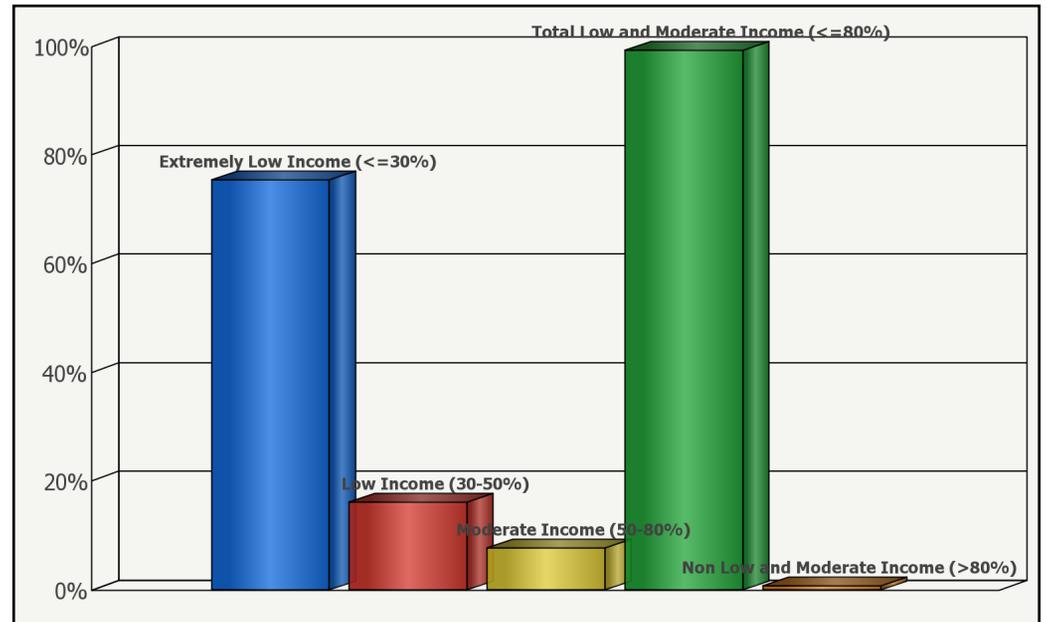


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.72%	82.93%
Black/African American	10.01%	9.76%
Asian	0.64%	0.00%
American Indian/Alaskan Native	1.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.45%	0.00%
Asian & White	0.18%	0.00%
Black/African American & White	0.27%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.36%	0.00%
Other multi-racial	0.27%	7.32%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.43%
Low Income (30-50%)	16.11%
Moderate Income (50-80%)	7.73%
Total Low and Moderate Income (<=80%)	99.27%
Non Low and Moderate Income (>80%)	0.73%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	66
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,033
Persons for Whom Services and Facilities were Available	41,191 ⁵
Units Rehabilitated-Single Units	64
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$781,183.39

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

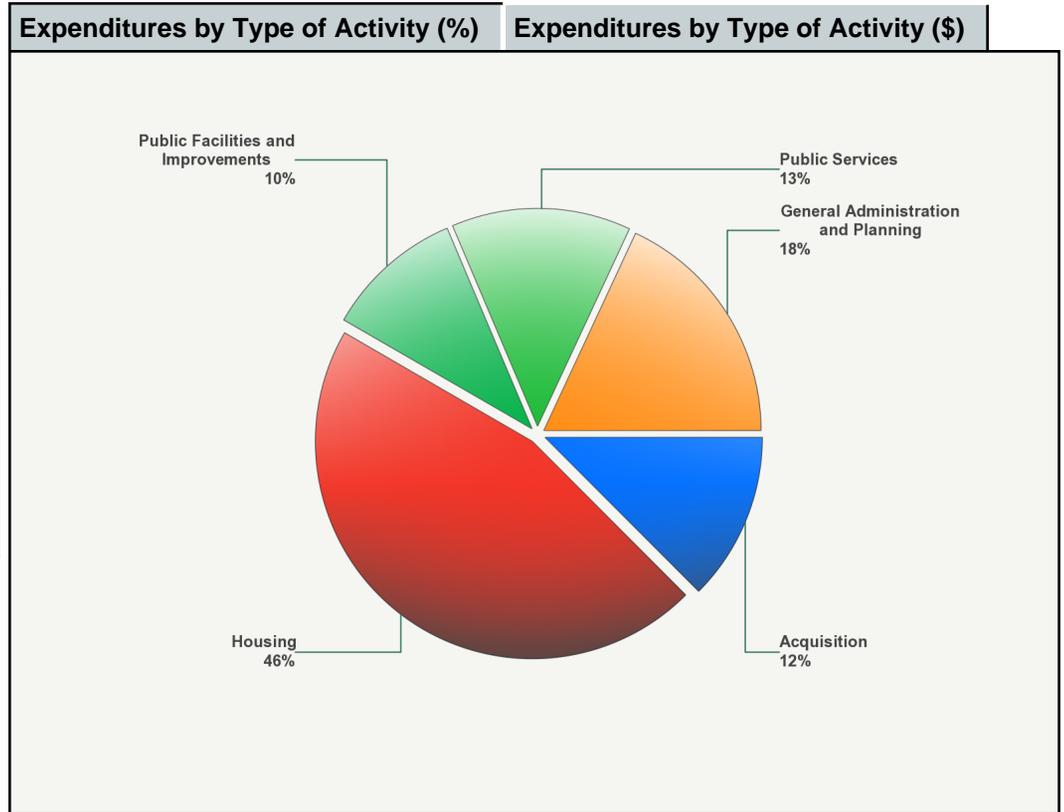
2011 CDBG Allocation	\$325,988.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$325,988.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$45,175.88	12.45%
Housing	\$166,198.00	45.79%
Public Facilities and Improvements	\$37,518.63	10.34%
Public Services	\$48,895.00	13.47%
General Administration and Planning	\$65,196.00	17.96%
Total	\$362,983.51	100.00%

Timeliness

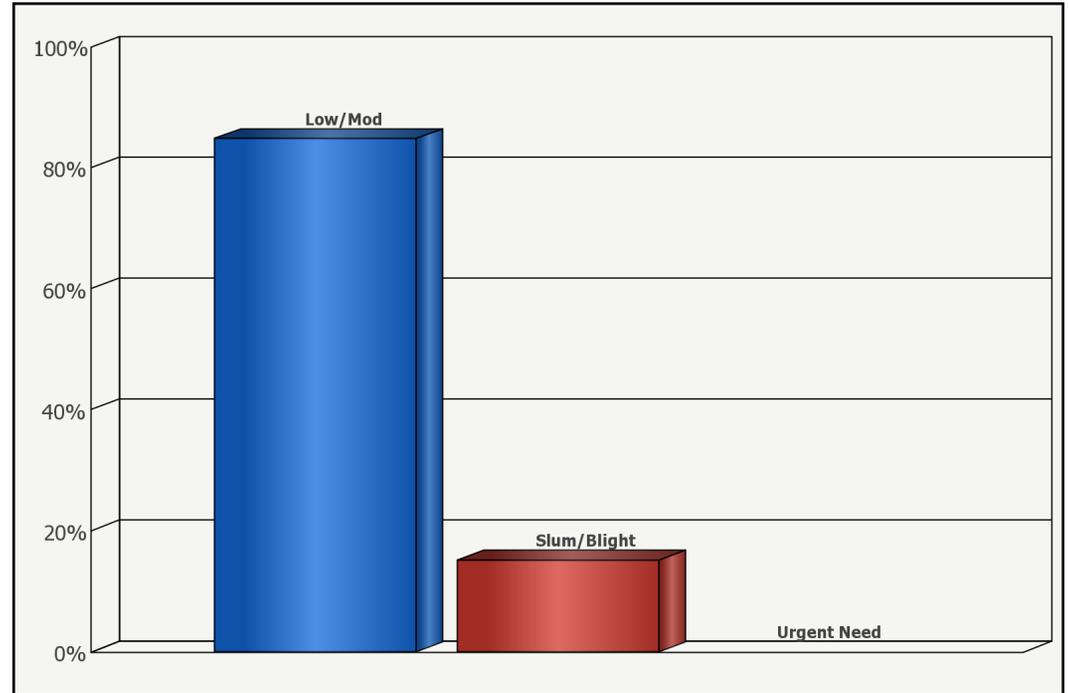
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.16





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	84.83%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	15.17%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



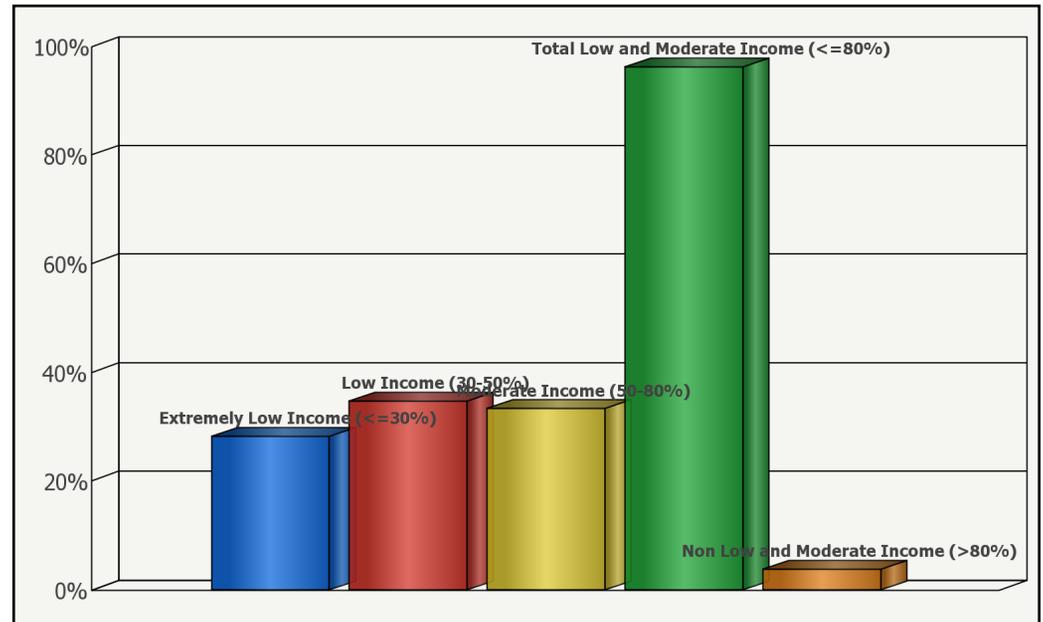


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.95%	71.98%
Black/African American	14.15%	14.86%
Asian	0.66%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.16%	13.16%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	28.23%
Low Income (30-50%)	34.70%
Moderate Income (50-80%)	33.32%
Total Low and Moderate Income (<=80%)	96.25%
Non Low and Moderate Income (>80%)	3.75%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	39
Persons Assisted Directly, Primarily By Public Services and Public Facilities	17,478
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$362,983.51

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

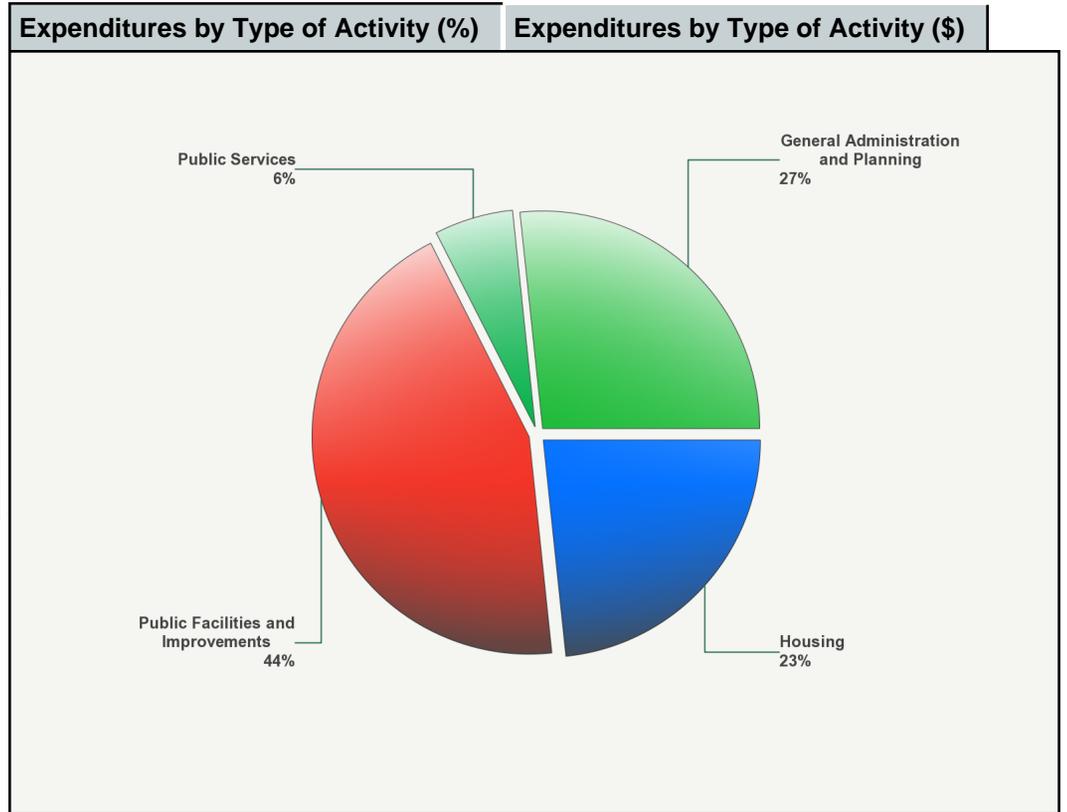
2011 CDBG Allocation	\$472,294.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$472,294.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$63,307.94	23.31%
Public Facilities and Improvements	\$119,876.16	44.13%
Public Services	\$16,208.58	5.97%
General Administration and Planning	\$72,240.44	26.59%
Total	\$271,633.12	100.00%

Timeliness

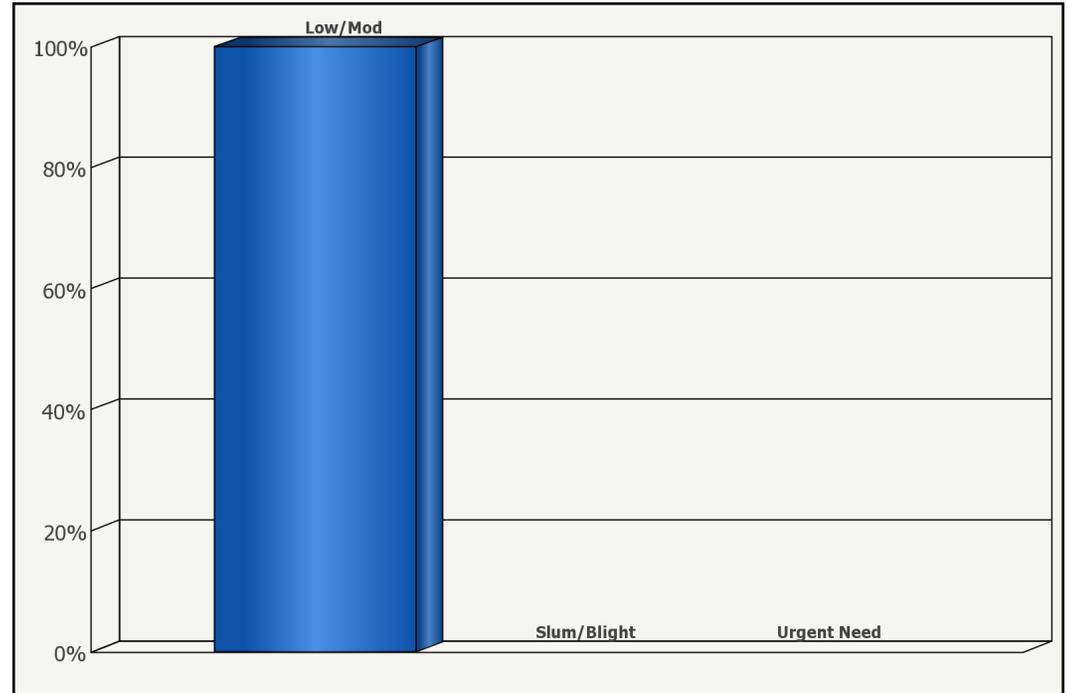
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.04





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



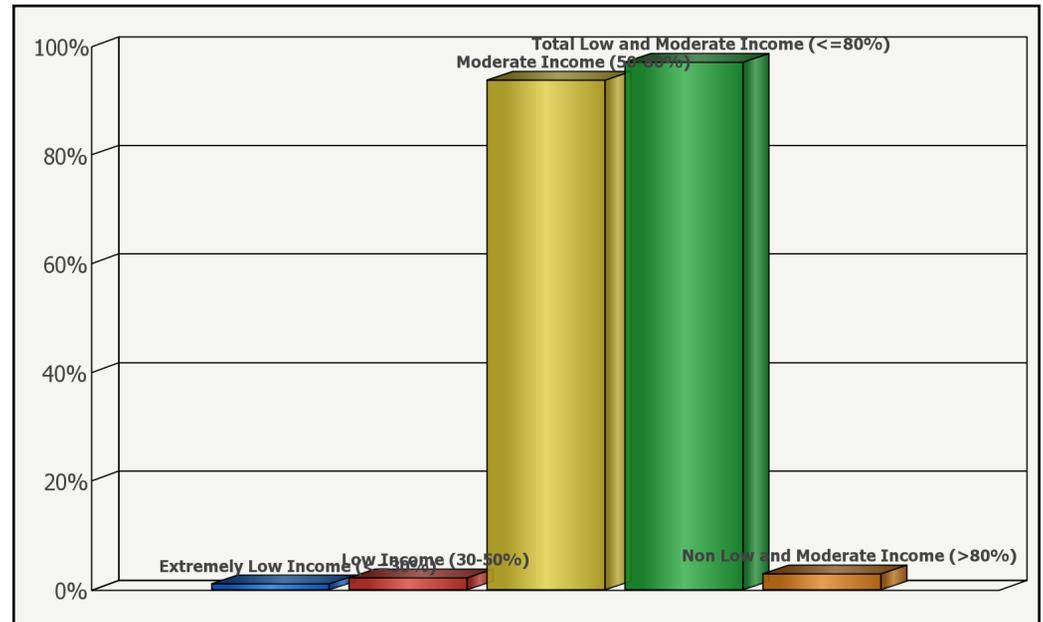


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.18%	84.93%
Black/African American	7.84%	6.75%
Asian	3.97%	3.77%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.34%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.61%	4.55%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.03%
Low Income (30-50%)	2.22%
Moderate Income (50-80%)	93.79%
Total Low and Moderate Income (<=80%)	97.05%
Non Low and Moderate Income (>80%)	2.95%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	154
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,512
Persons for Whom Services and Facilities were Available	1,163 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$271,515.01

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



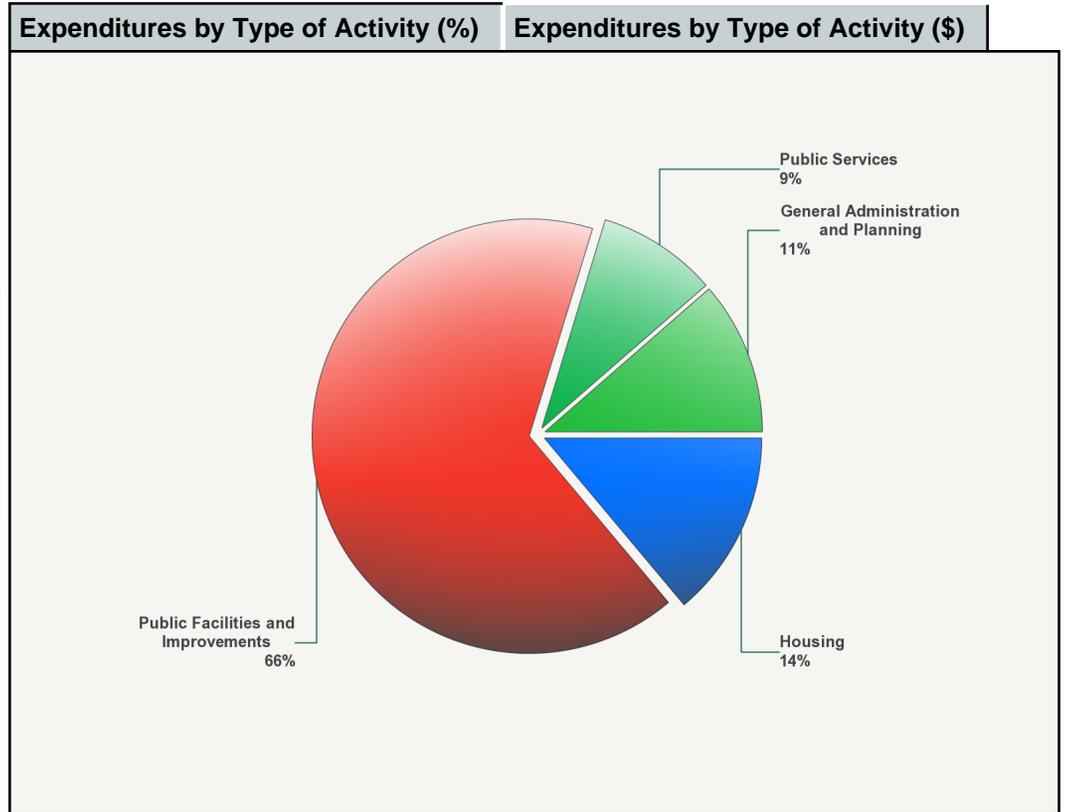
Program Year 2011 Funds

2011 CDBG Allocation	\$592,666.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$592,666.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$109,356.97	13.88%
Public Facilities and Improvements	\$518,288.21	65.78%
Public Services	\$70,507.50	8.95%
General Administration and Planning	\$89,780.06	11.39%
Total	\$787,932.74	100.00%

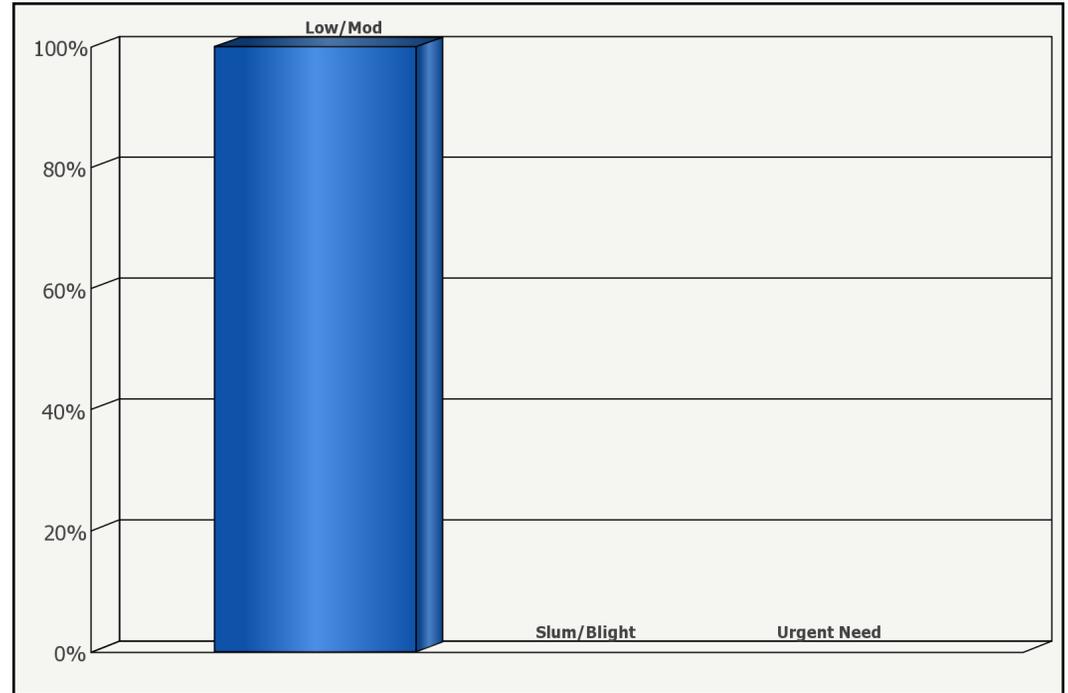
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	74.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



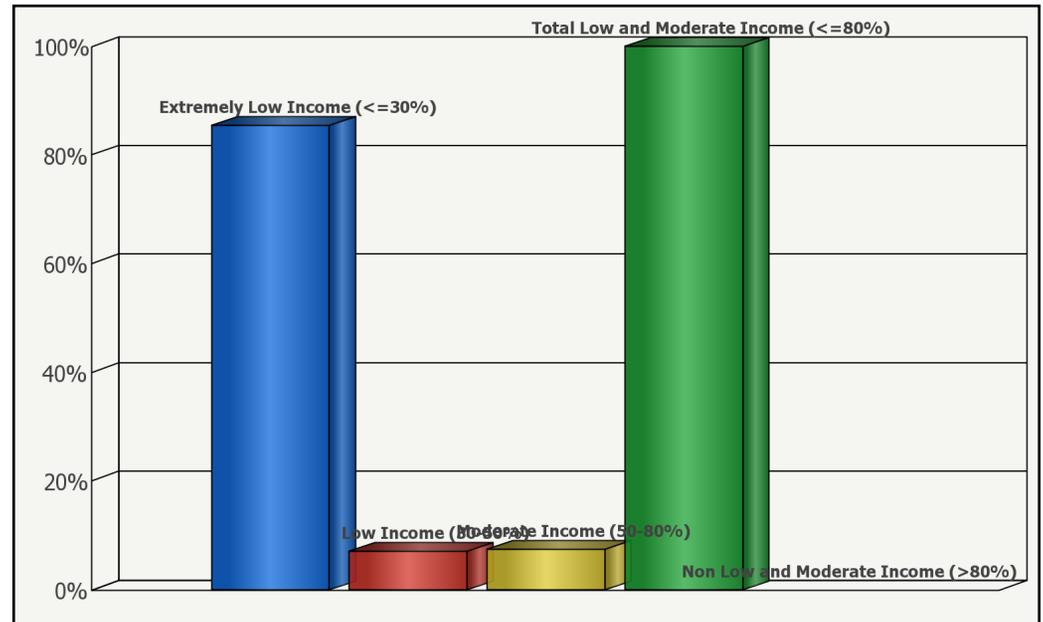


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.87%	100.00%
Black/African American	21.57%	0.00%
Asian	1.75%	0.00%
American Indian/Alaskan Native	1.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	3.10%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.65%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	85.45%
Low Income (30-50%)	7.12%
Moderate Income (50-80%)	7.43%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	952
Persons for Whom Services and Facilities were Available	4,440 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$678,575.77

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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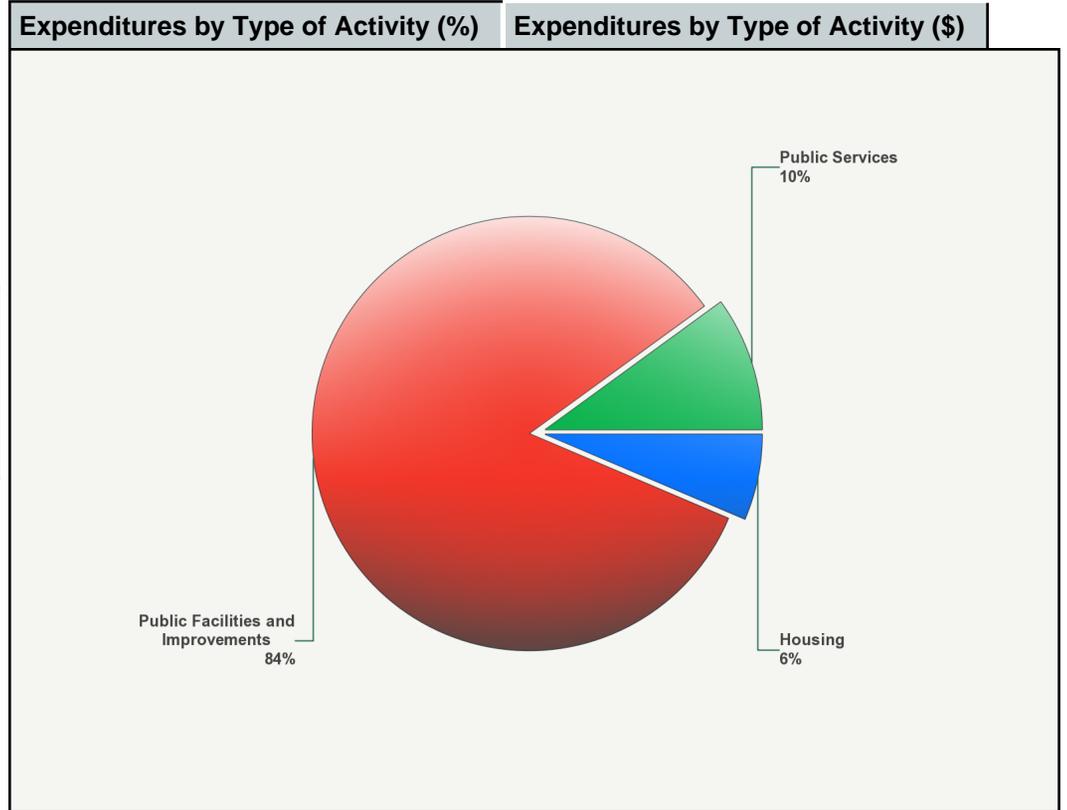


Program Year 2011 Funds

2011 CDBG Allocation	\$207,897.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$207,897.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$22,552.97	6.37%
Public Facilities and Improvements	\$296,459.93	83.67%
Public Services	\$35,287.10	9.96%
Total	\$354,300.00	100.00%

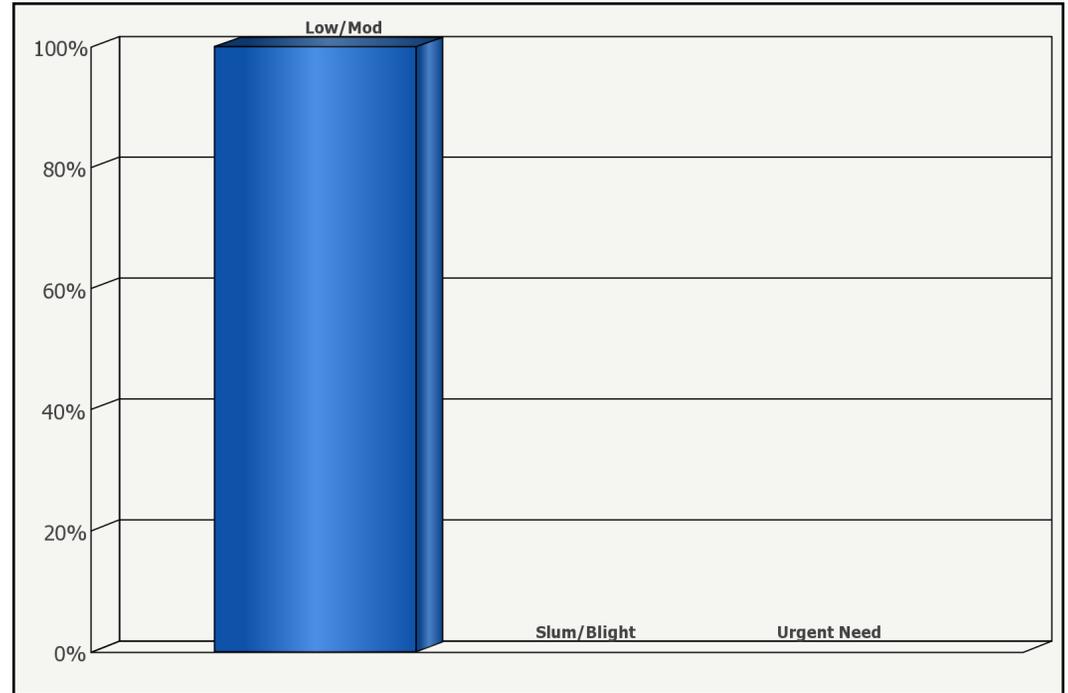


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	83.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



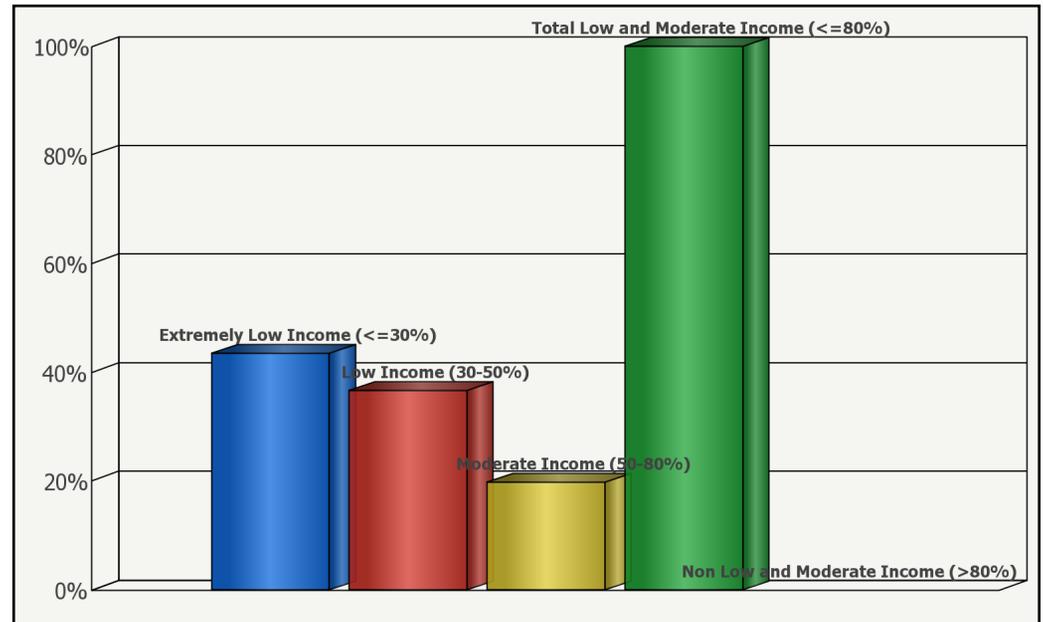


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.39%	100.00%
Black/African American	17.82%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.98%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	2.97%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	7.92%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.92%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	43.56%
Low Income (30-50%)	36.63%
Moderate Income (50-80%)	19.80%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	89
Persons for Whom Services and Facilities were Available	2,992 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$354,300.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

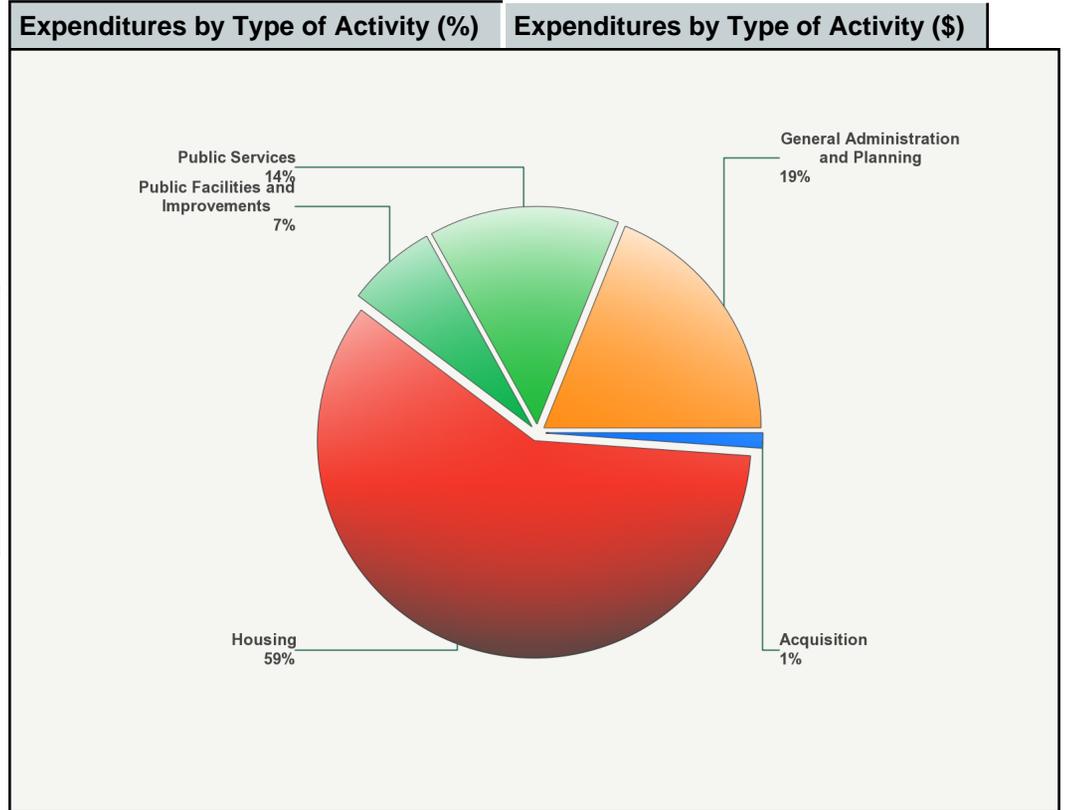
2011 CDBG Allocation \$1,802,449.00
 Program Income Received During Program Year 2011 \$90,348.79

Total Available¹ \$1,892,797.79

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$21,913.00	1.18%
Housing	\$1,097,355.01	59.23%
Public Facilities and Improvements	\$120,460.78	6.50%
Public Services	\$263,660.61	14.23%
General Administration and Planning	\$349,448.27	18.86%
Total	\$1,852,837.67	100.00%

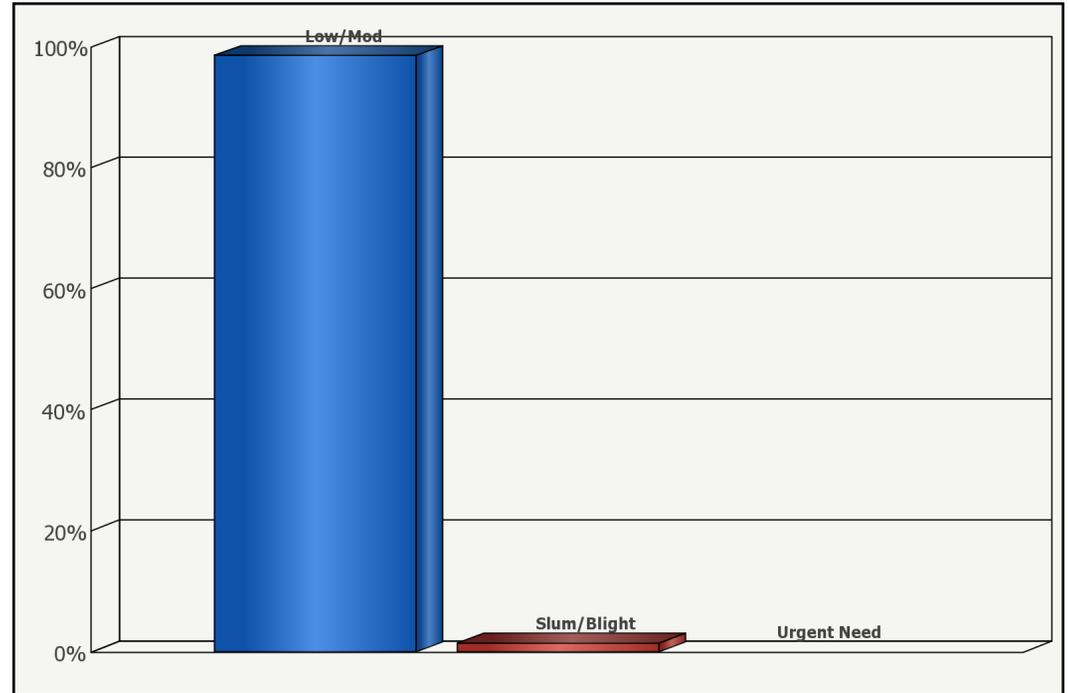
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.46%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



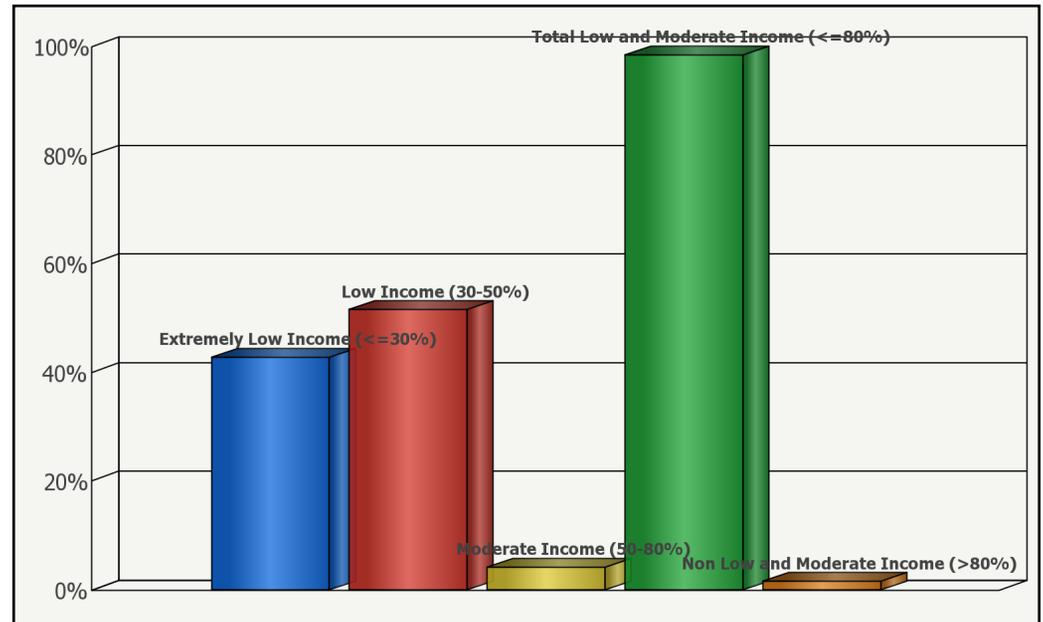


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.34%	95.94%
Black/African American	28.00%	1.29%
Asian	0.06%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.37%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.24%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.82%	2.77%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	42.75%
Low Income (30-50%)	51.55%
Moderate Income (50-80%)	4.18%
Total Low and Moderate Income (<=80%)	98.47%
Non Low and Moderate Income (>80%)	1.53%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	290
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,320
Persons for Whom Services and Facilities were Available	98,698 ⁵
Units Rehabilitated-Single Units	143
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,852,837.67

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$2,579,615.00
 Program Income Received During Program Year 2011 \$222,020.40

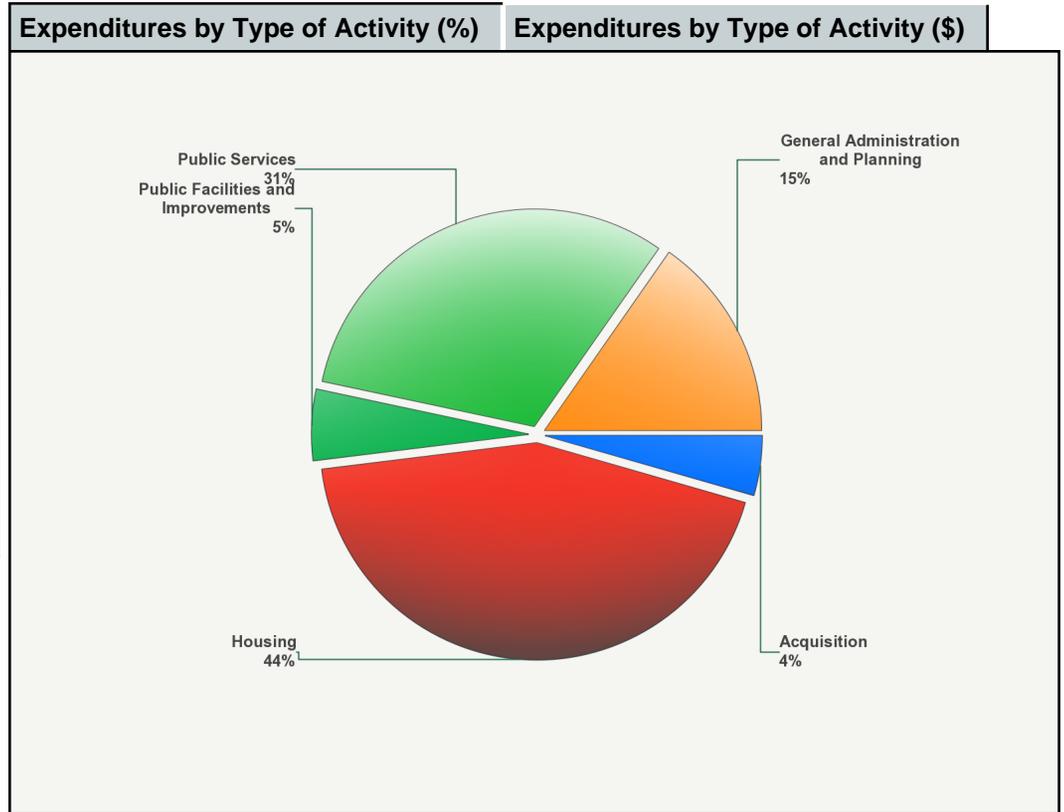
Total Available¹ \$2,801,635.40

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$144,476.45	4.36%
Housing	\$1,442,853.88	43.56%
Public Facilities and Improvements	\$180,360.13	5.44%
Public Services	\$1,043,322.77	31.50%
General Administration and Planning	\$501,571.76	15.14%
Total	\$3,312,584.99	100.00%

Timeliness

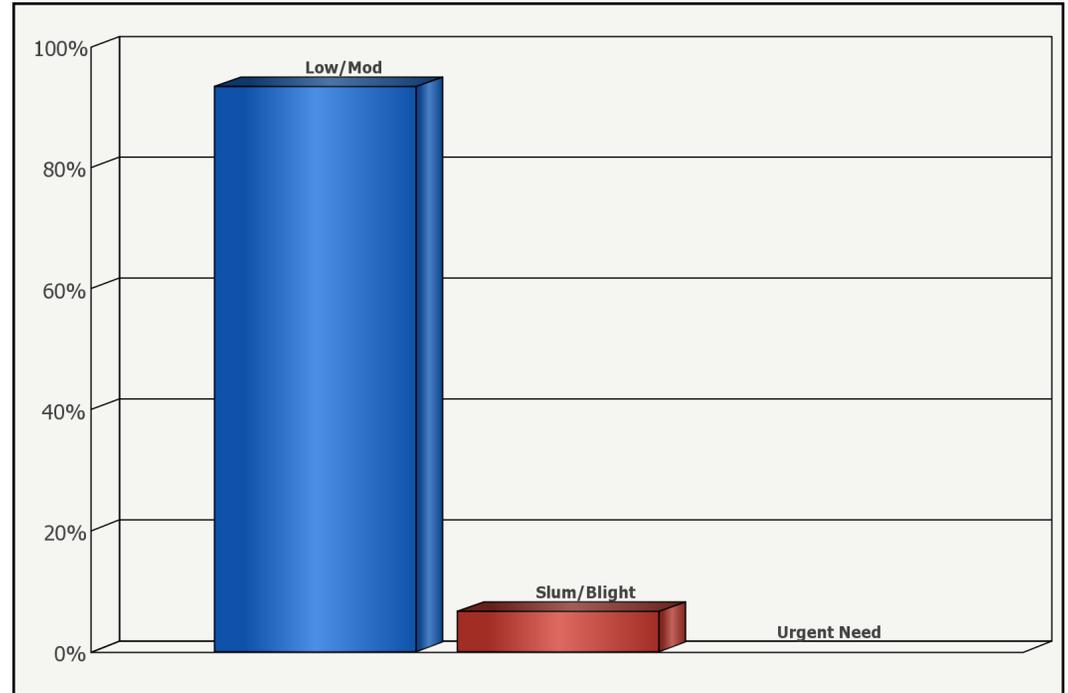
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.37%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.63%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,804,614.55
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	64.20%



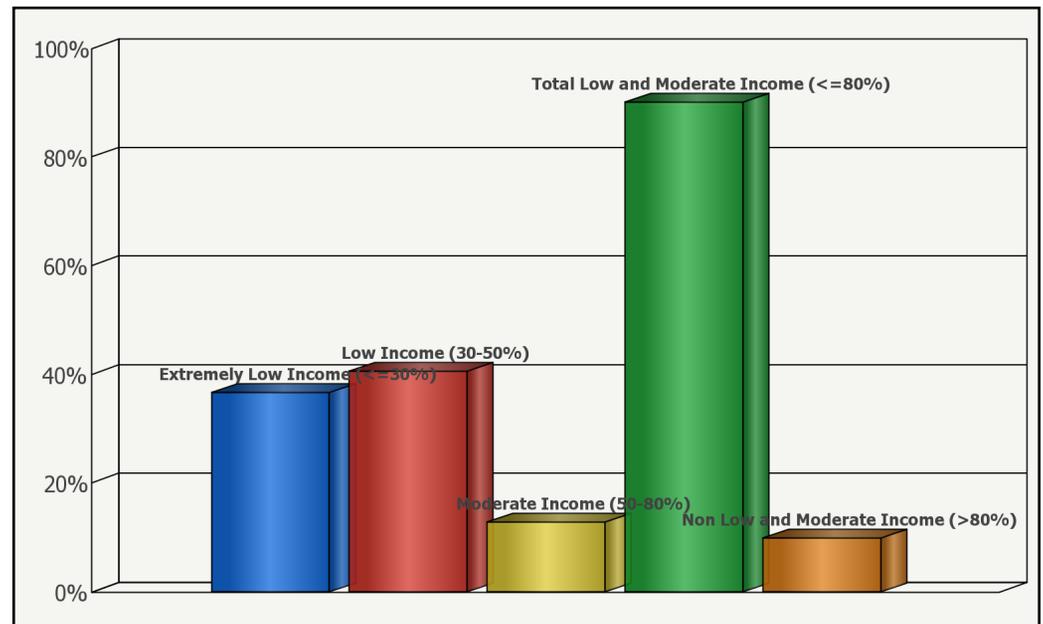


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	58.28%	85.45%
Black/African American	25.78%	4.96%
Asian	2.40%	0.17%
American Indian/Alaskan Native	2.44%	2.57%
Native Hawaiian/Other Pacific Islander	0.23%	0.11%
American Indian/Alaskan Native & White	0.77%	0.34%
Asian & White	0.48%	0.06%
Black/African American & White	4.24%	0.74%
Amer. Indian/Alaskan Native & Black/African Amer.	1.14%	0.23%
Other multi-racial	4.24%	5.36%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.69%
Low Income (30-50%)	40.60%
Moderate Income (50-80%)	12.84%
Total Low and Moderate Income (<=80%)	90.14%
Non Low and Moderate Income (>80%)	9.86%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	342
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,850
Persons for Whom Services and Facilities were Available	259,003 ⁵
Units Rehabilitated-Single Units	321
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,311,673.58

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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