



Program Year 2011 Funds

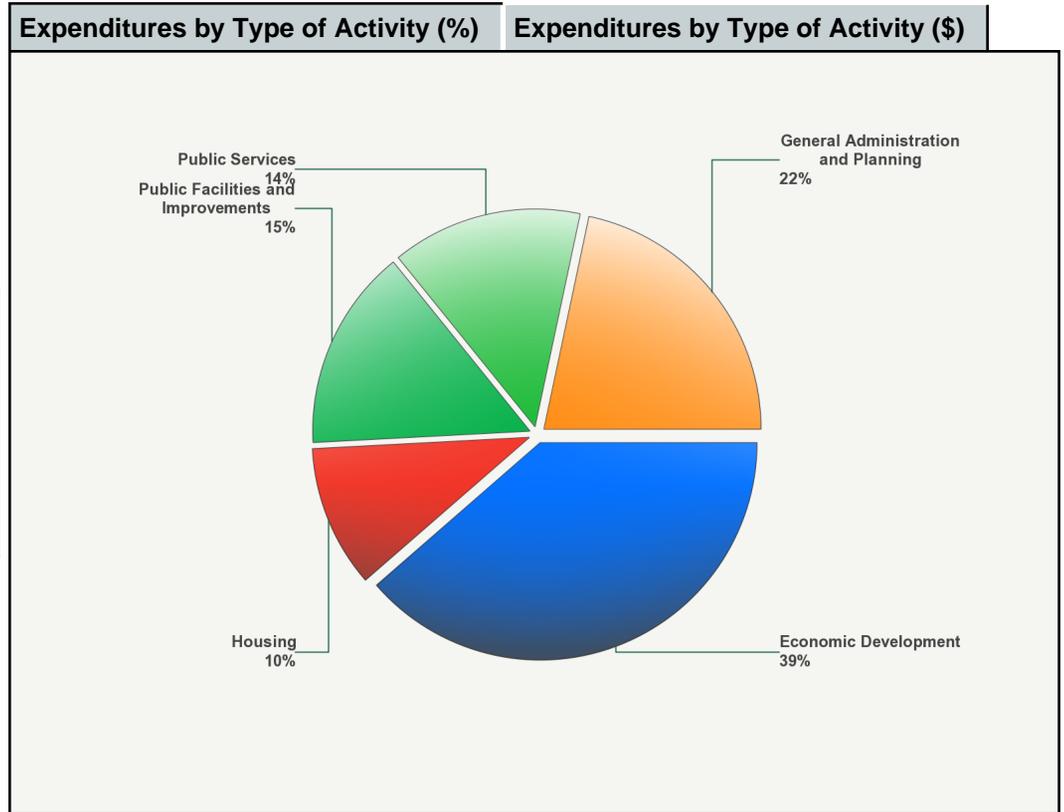
2011 CDBG Allocation	\$624,867.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$624,867.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$212,300.47	38.65%
Housing	\$57,585.26	10.48%
Public Facilities and Improvements	\$83,313.46	15.17%
Public Services	\$77,035.00	14.02%
General Administration and Planning	\$119,065.58	21.68%
Total	\$549,299.77	100.00%

Timeliness

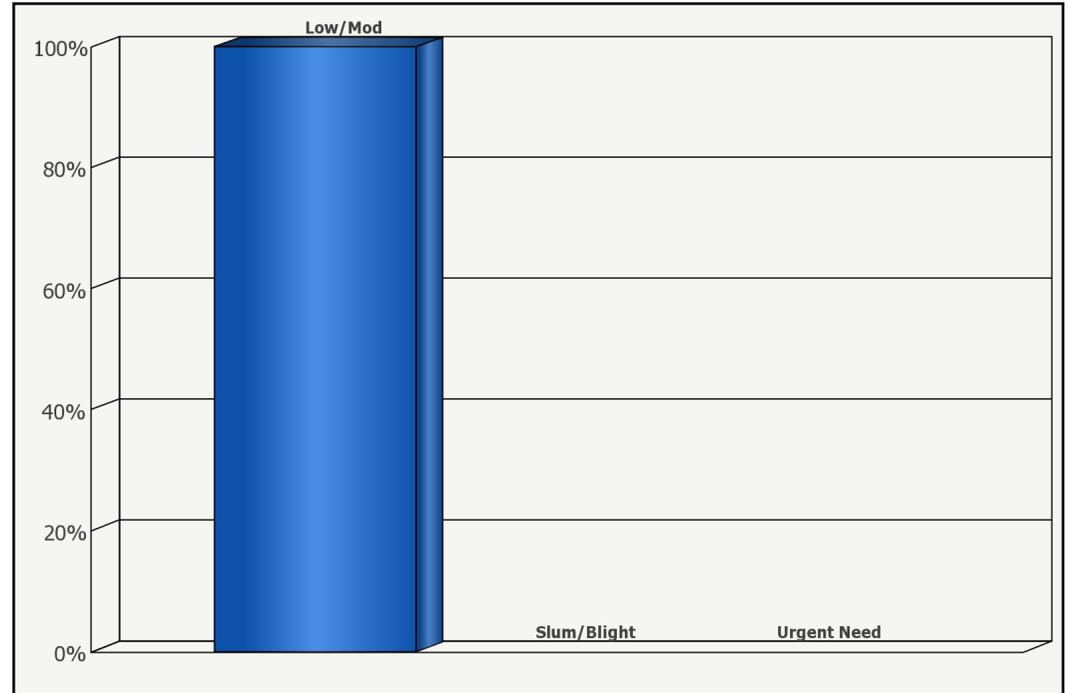
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.32





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



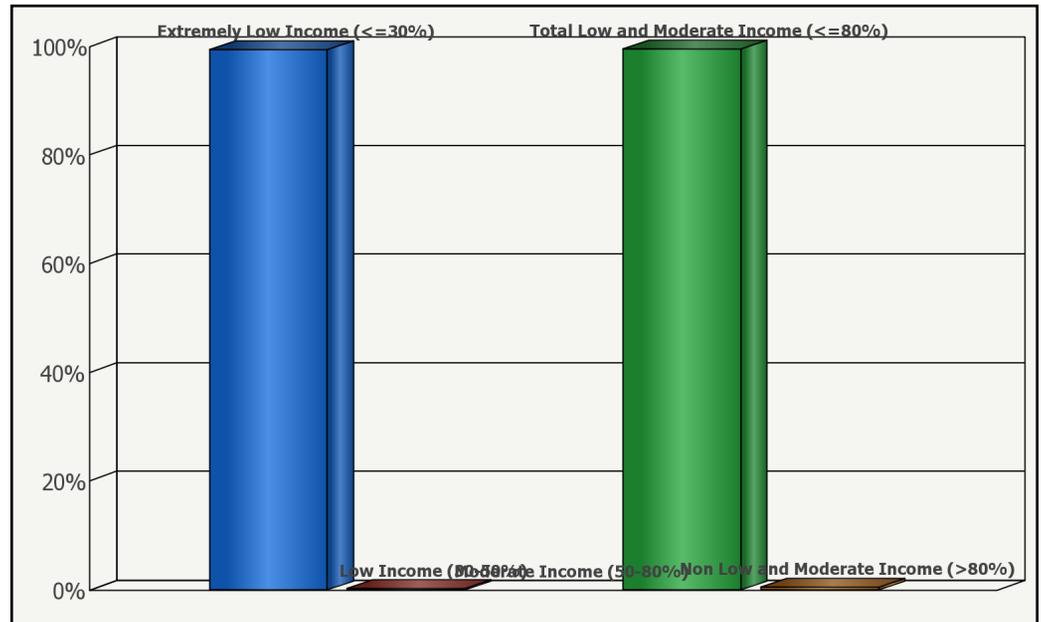


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.14%	80.00%
Black/African American	4.83%	0.00%
Asian	0.10%	0.00%
American Indian/Alaskan Native	0.21%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	0.86%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.75%	20.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.36%
Low Income (30-50%)	0.18%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	99.55%
Non Low and Moderate Income (>80%)	0.45%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,906
Persons for Whom Services and Facilities were Available	5,559 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$354,451.97

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

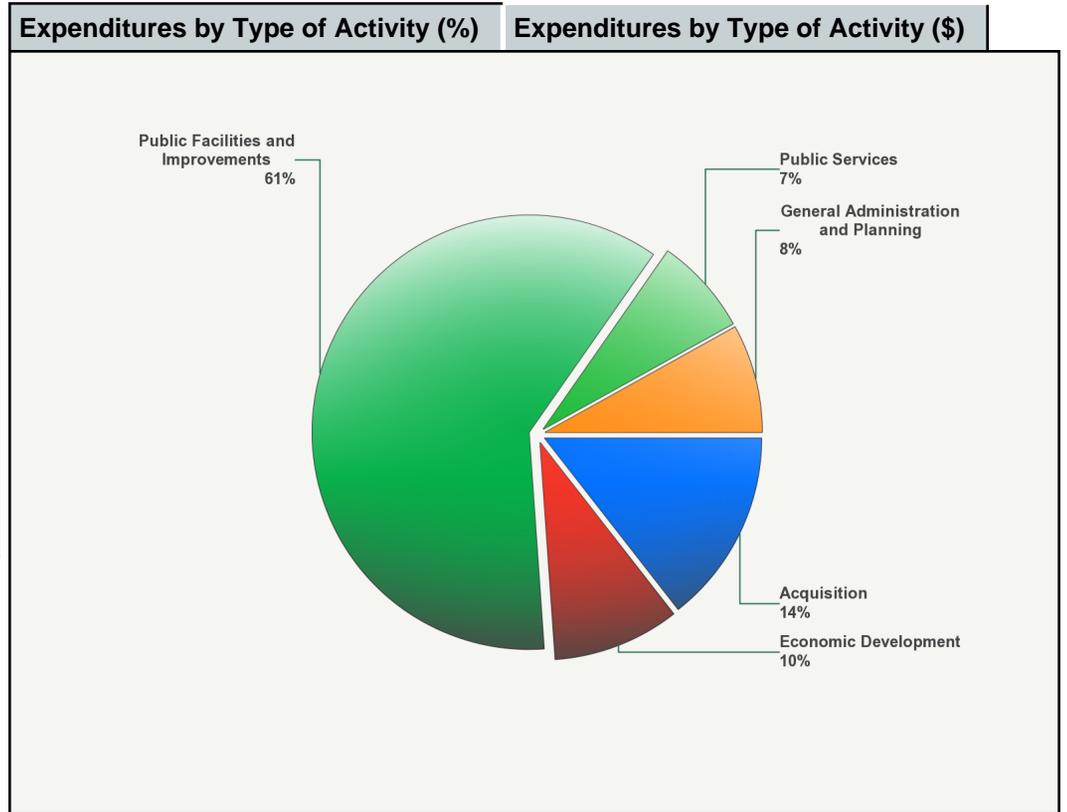
2011 CDBG Allocation	\$511,661.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$511,661.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$150,000.00	14.36%
Economic Development	\$100,000.00	9.57%
Public Facilities and Improvements	\$635,236.32	60.80%
Public Services	\$76,745.00	7.34%
General Administration and Planning	\$82,899.51	7.93%
Total	\$1,044,880.83	100.00%

Timeliness

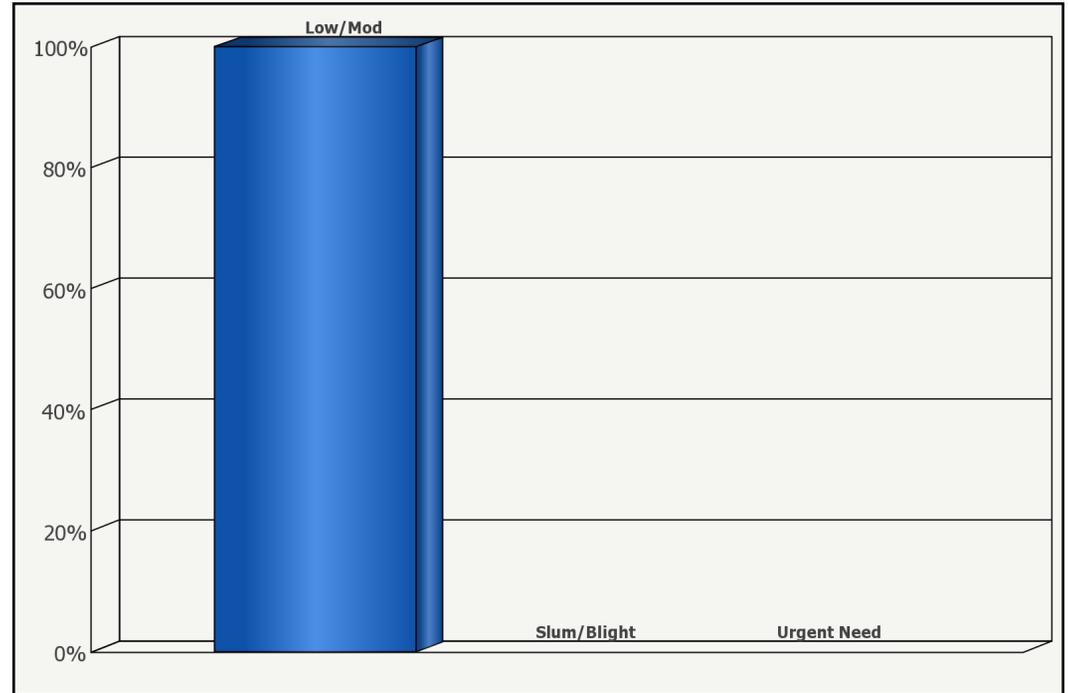
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.01





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$567,986.32
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	59.04%



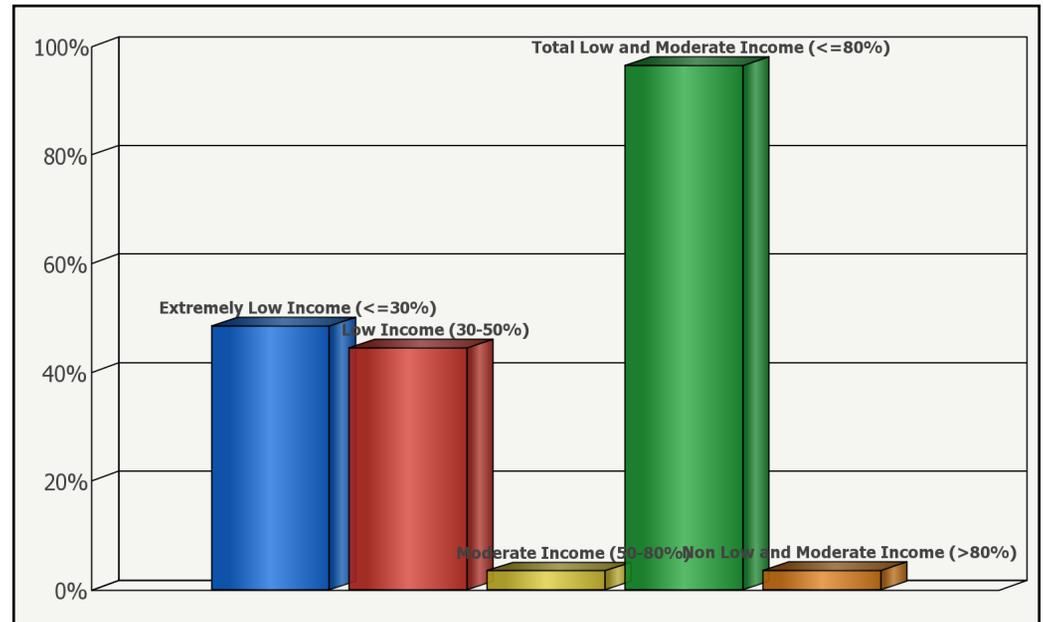


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	67.02%	100.00%
Black/African American	25.12%	0.00%
Asian	0.99%	0.00%
American Indian/Alaskan Native	0.41%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.08%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	2.23%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.97%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	48.51%
Low Income (30-50%)	44.46%
Moderate Income (50-80%)	3.47%
Total Low and Moderate Income (<=80%)	96.45%
Non Low and Moderate Income (>80%)	3.55%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,209
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$959,010.82

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,495,287.00
 Program Income Received During Program Year 2011 \$520,195.84

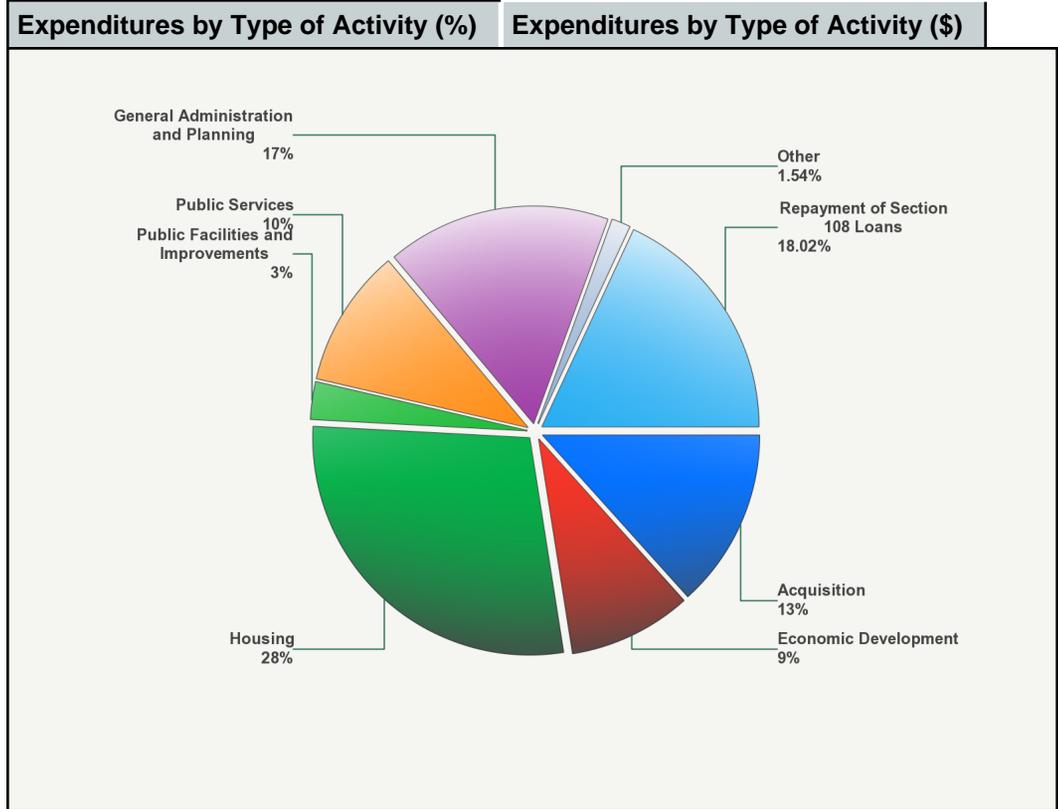
Total Available¹ \$2,015,482.84

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$259,392.70	13.43%
Economic Development	\$174,754.42	9.05%
Housing	\$549,026.61	28.43%
Public Facilities and Improvements	\$49,562.88	2.57%
Public Services	\$200,124.88	10.36%
General Administration and Planning	\$320,562.14	16.60%
Other	\$29,785.76	1.54%
Repayment of Section 108 Loans	\$348,045.50	18.02%
Total	\$1,931,254.89	100.00%

Timeliness

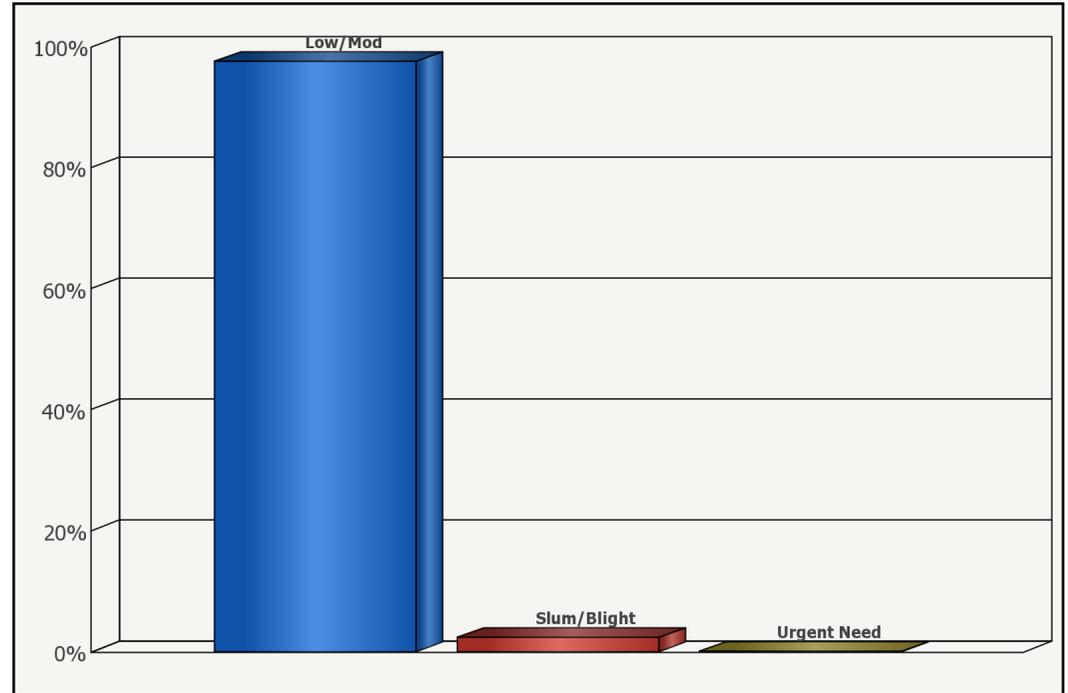
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.36





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.55%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.36%
4 -Percentage of Expenditures Addressing Urgent Needs	0.09%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



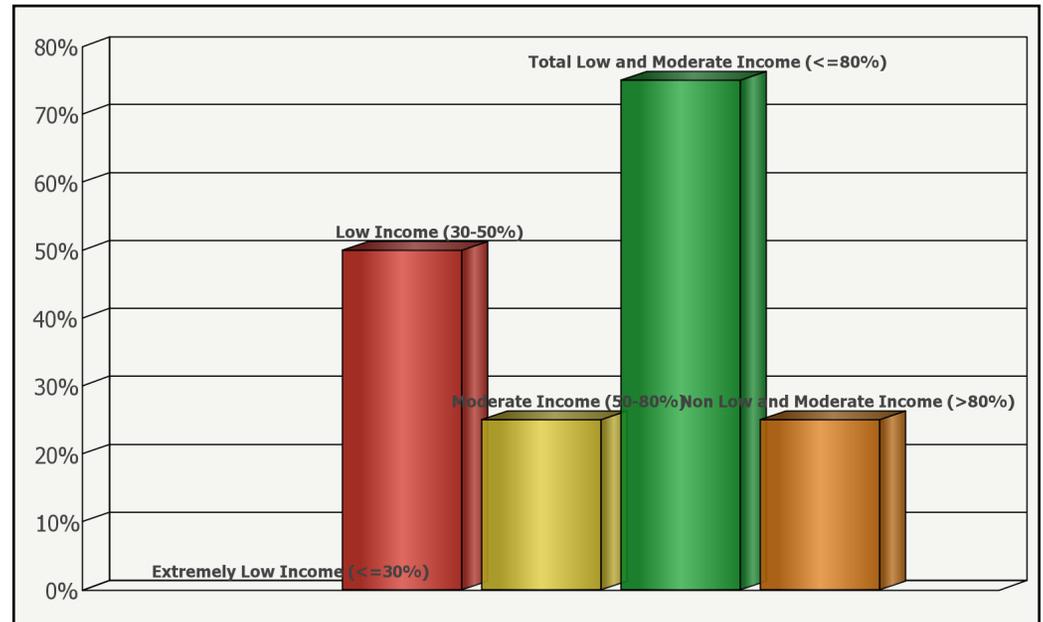


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.50%	0.00%
Black/African American	37.50%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	50.00%
Moderate Income (50-80%)	25.00%
Total Low and Moderate Income (<=80%)	75.00%
Non Low and Moderate Income (>80%)	25.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	221
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	50,965 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,024,696.58

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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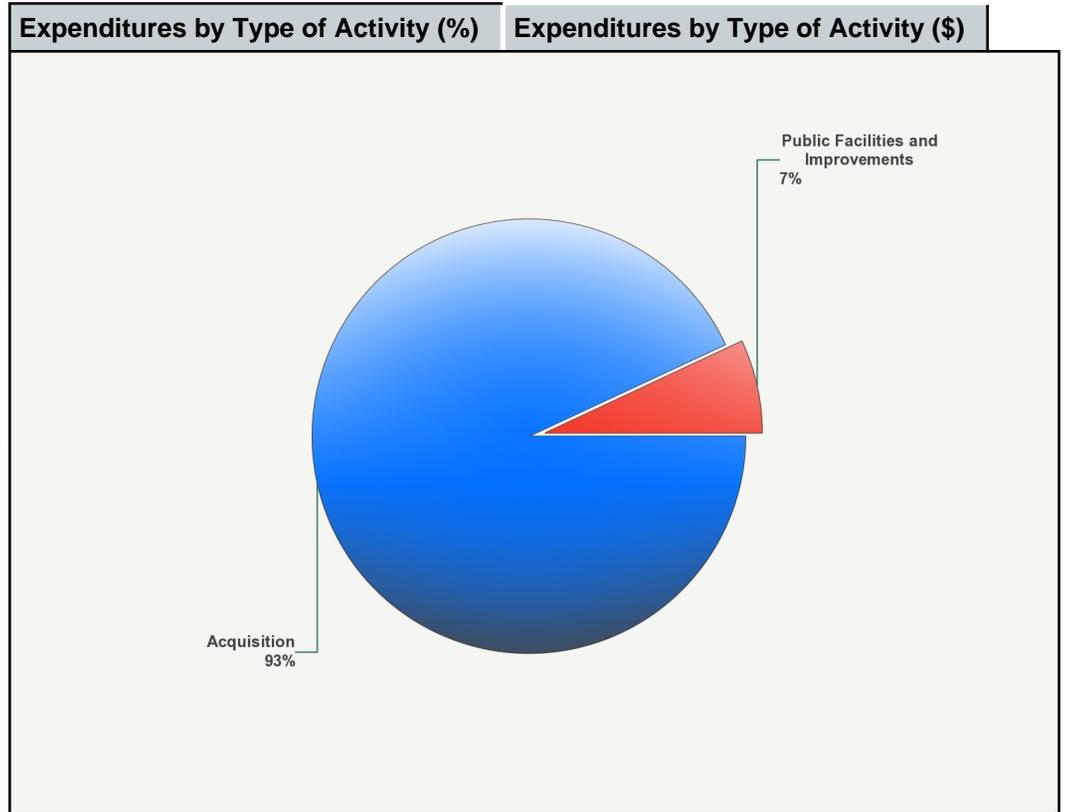


Program Year 2011 Funds

2011 CDBG Allocation	\$144,221.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$144,221.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$179,375.23	93.03%
Public Facilities and Improvements	\$13,443.15	6.97%
Total	\$192,818.38	100.00%



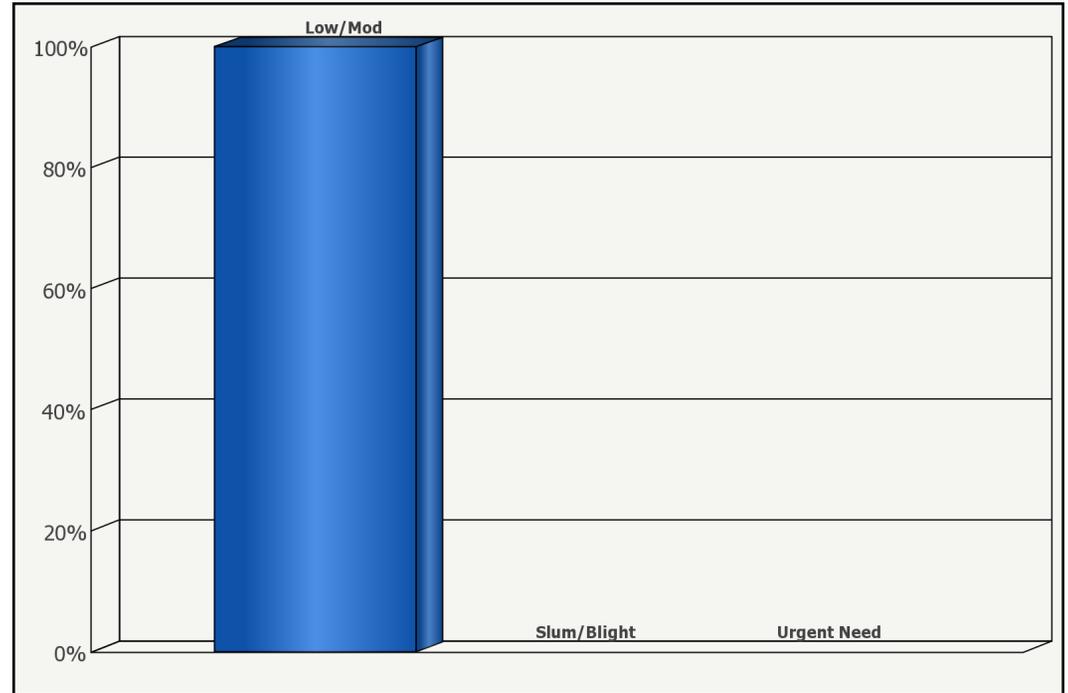
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.86



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	100.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	1,514 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

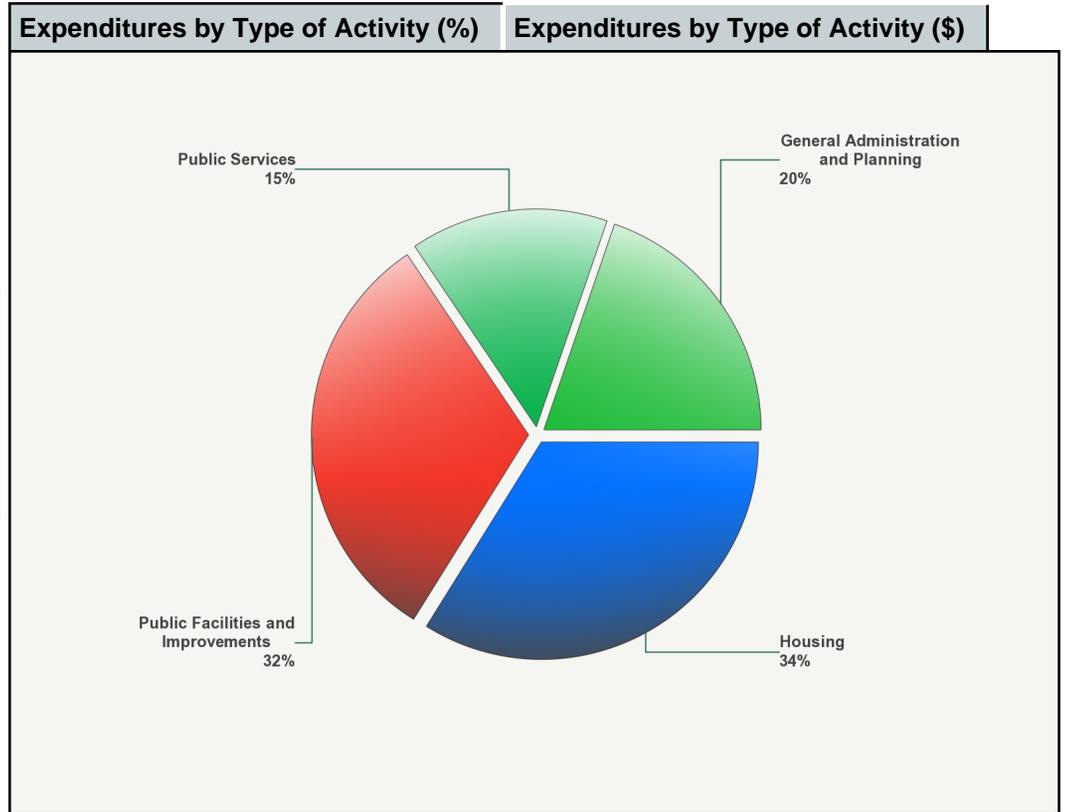
2011 CDBG Allocation	\$229,629.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$229,629.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$79,418.16	33.97%
Public Facilities and Improvements	\$74,006.05	31.65%
Public Services	\$34,443.60	14.73%
General Administration and Planning	\$45,925.80	19.64%
Total	\$233,793.61	100.00%

Timeliness

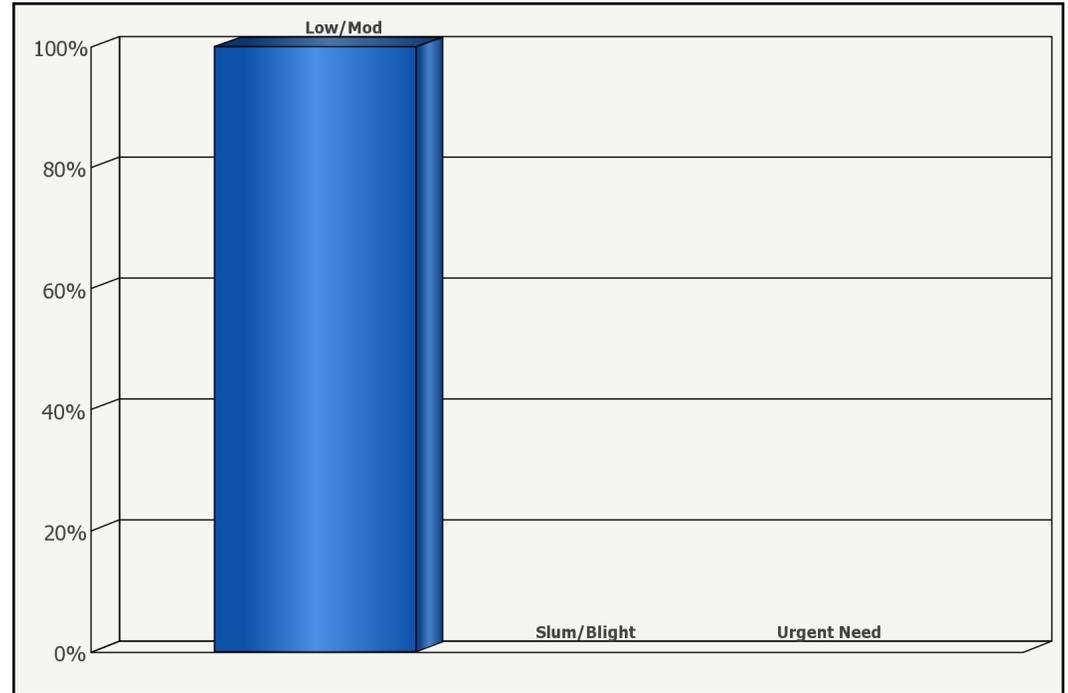
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.40





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



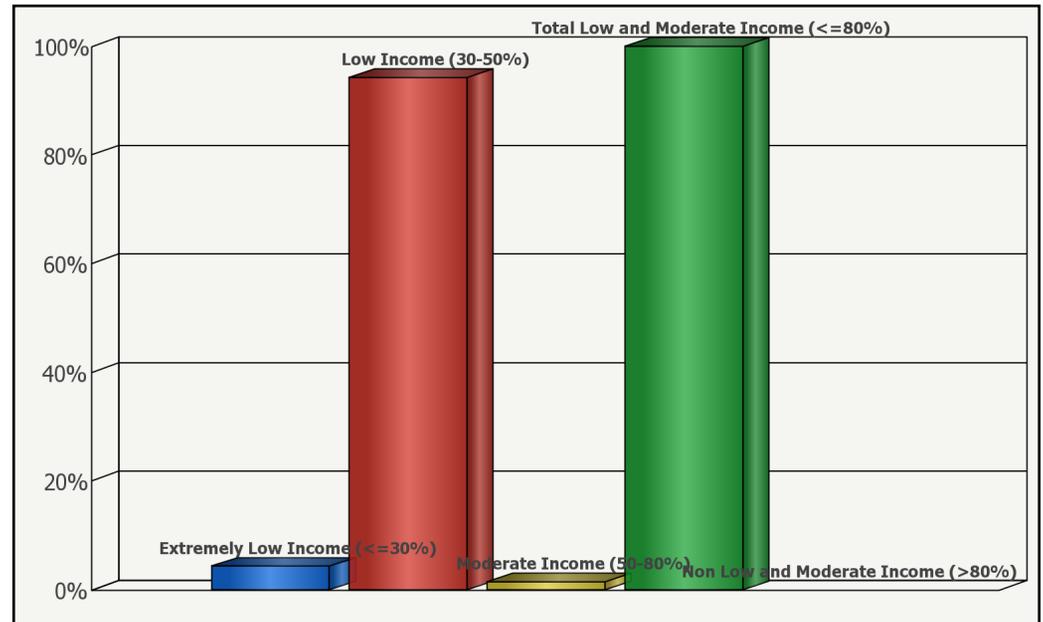


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.52%	100.00%
Black/African American	23.08%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.48%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.96%	0.00%
Other multi-racial	0.96%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.33%
Low Income (30-50%)	94.23%
Moderate Income (50-80%)	1.44%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	191
Persons for Whom Services and Facilities were Available	11,030 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$103,464.06

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$260,690.00
 Program Income Received During Program Year 2011 \$0.00

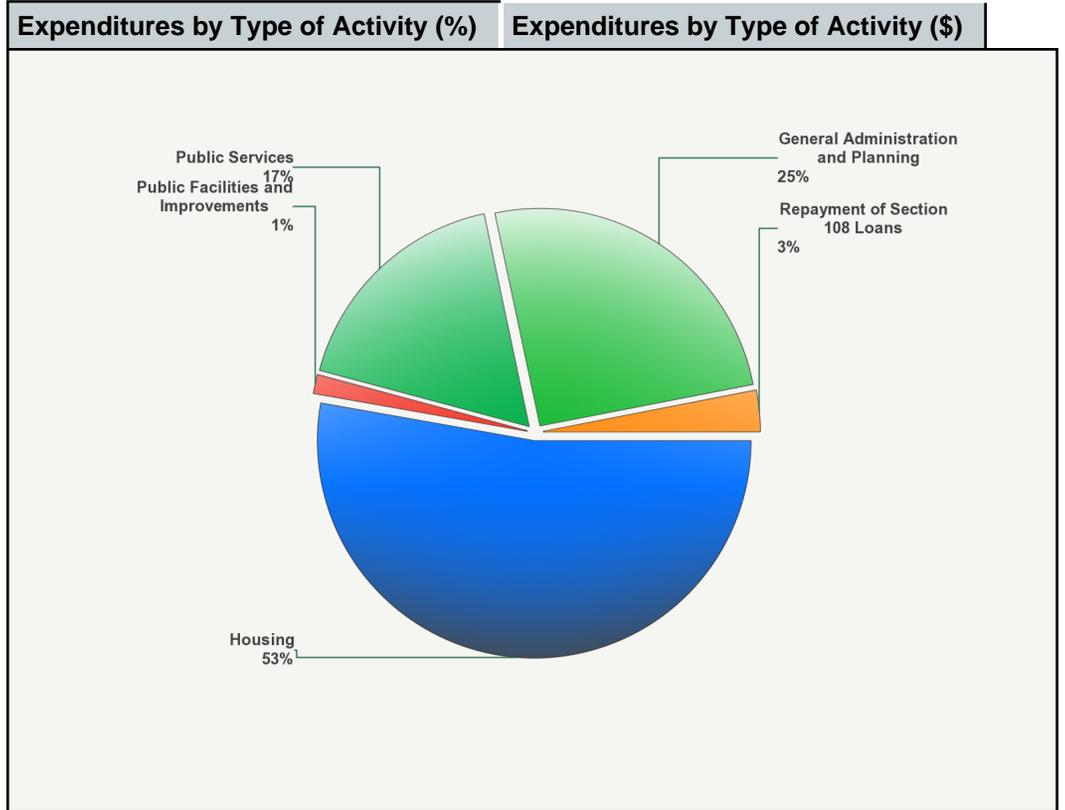
Total Available¹ \$260,690.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$120,361.07	52.67%
Public Facilities and Improvements	\$3,423.22	1.50%
Public Services	\$39,757.48	17.40%
General Administration and Planning	\$57,931.60	25.35%
Repayment of Section 108 Loans	\$7,029.71	3.08%
Total	\$228,503.08	100.00%

Timeliness

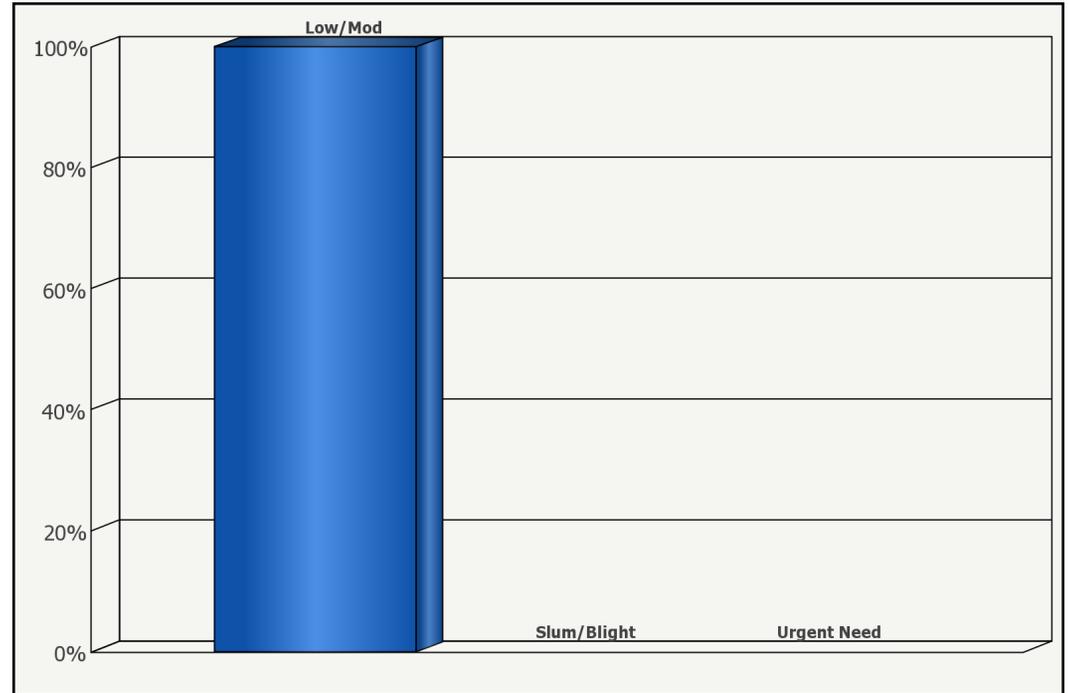
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.96





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$134,702.01
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	82.37%



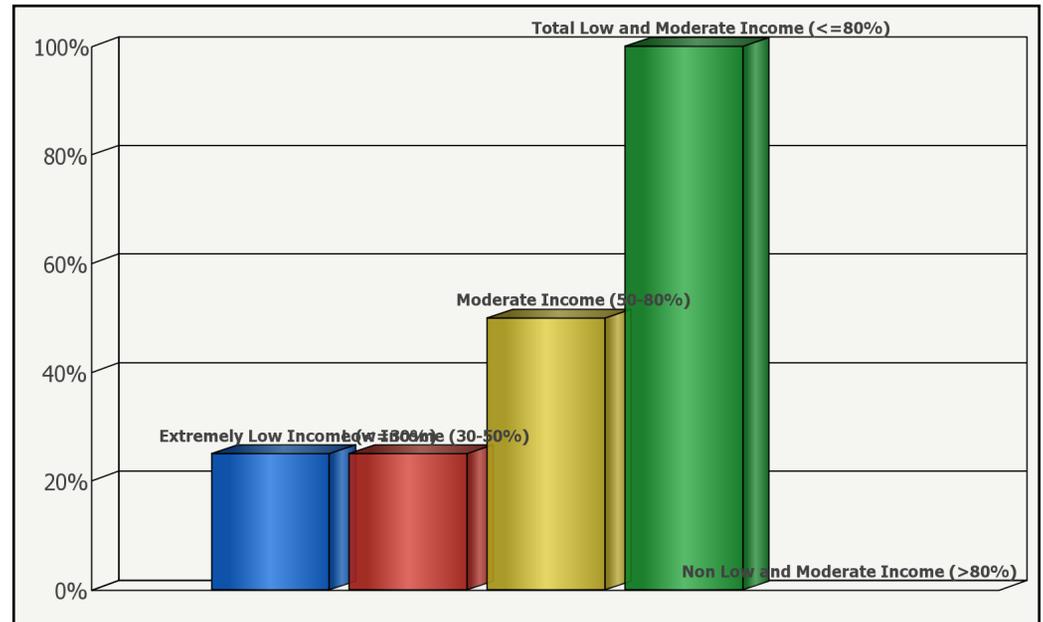


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.00%
Low Income (30-50%)	25.00%
Moderate Income (50-80%)	50.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	24,553 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$228,503.08

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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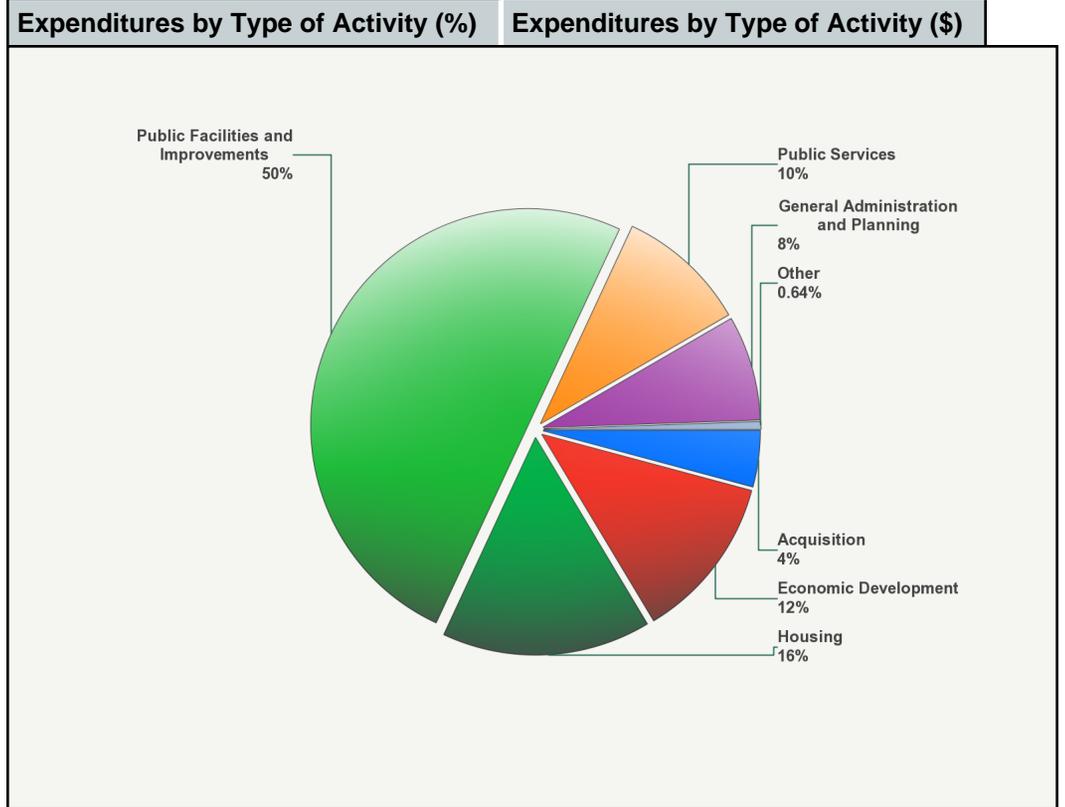
Program Year 2011 Funds

2011 CDBG Allocation \$24,941,284.00
 Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$24,941,284.00

Expenditures²

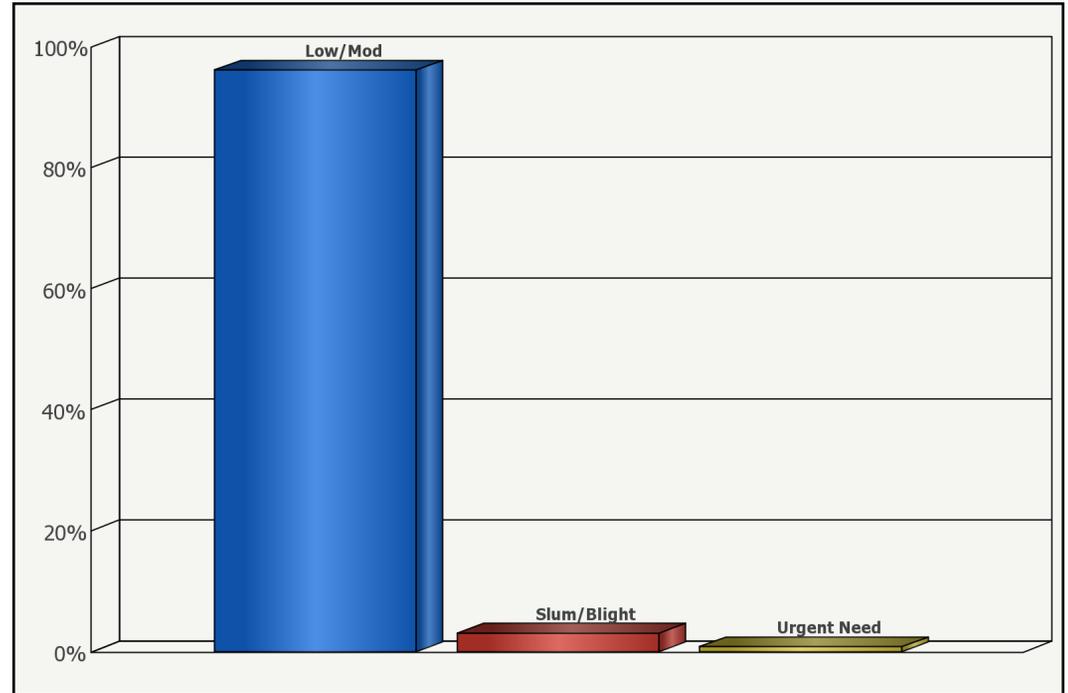
Type of Activity	Expenditure	Percentage
Acquisition	\$1,145,249.00	4.18%
Economic Development	\$3,314,867.00	12.10%
Housing	\$4,259,360.00	15.55%
Public Facilities and Improvements	\$13,749,174.00	50.20%
Public Services	\$2,669,688.00	9.75%
General Administration and Planning	\$2,072,179.31	7.57%
Other	\$176,010.00	0.64%
Total	\$27,386,527.31	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.12%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.07%
4 -Percentage of Expenditures Addressing Urgent Needs	0.81%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



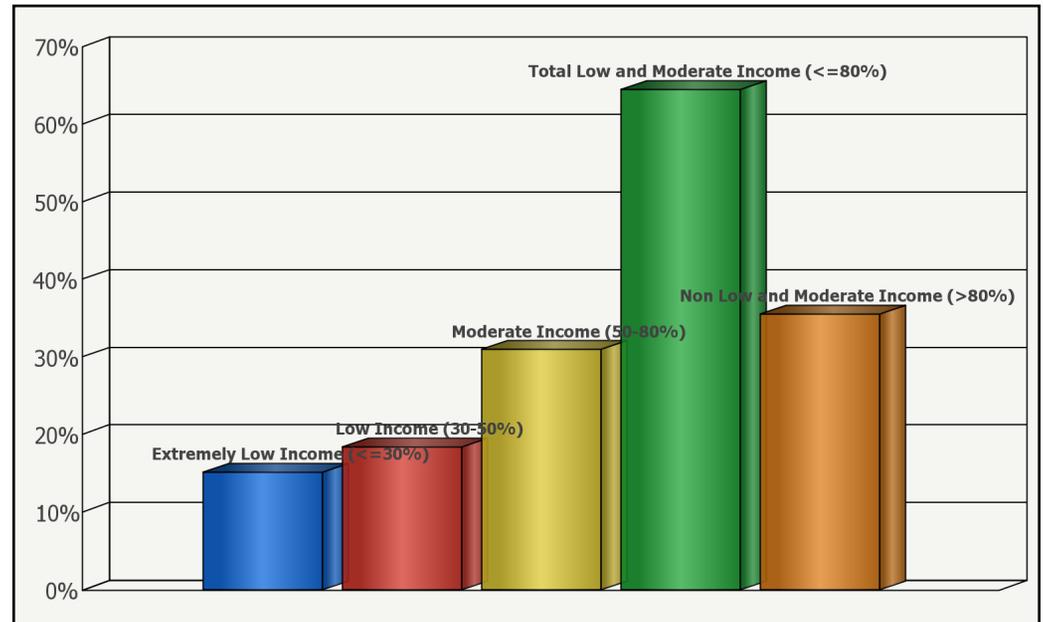


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.72%	98.25%
Black/African American	1.94%	1.75%
Asian	0.05%	0.00%
American Indian/Alaskan Native	0.40%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.46%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.35%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	15.13%
Low Income (30-50%)	18.40%
Moderate Income (50-80%)	30.94%
Total Low and Moderate Income (<=80%)	64.47%
Non Low and Moderate Income (>80%)	35.53%





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Accomplishment	Number
Actual Jobs Created or Retained	658
Households Receiving Housing Assistance	90
Persons Assisted Directly, Primarily By Public Services and Public Facilities	95,476
Persons for Whom Services and Facilities were Available	70,933 ⁵
Units Rehabilitated-Single Units	72
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$10,814,738.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

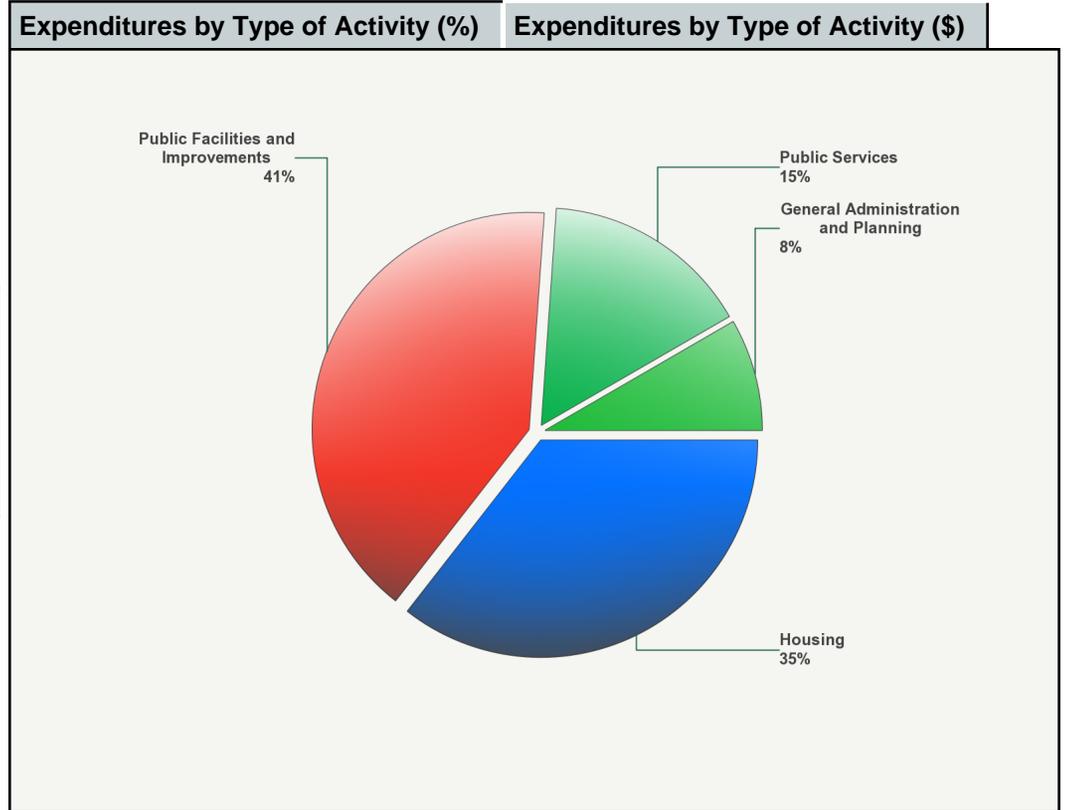
2011 CDBG Allocation	\$1,904,438.00
Program Income Received During Program Year 2011	\$190,688.30
Total Available¹	\$2,095,126.30

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$758,885.99	35.44%
Public Facilities and Improvements	\$873,343.90	40.79%
Public Services	\$331,772.97	15.50%
General Administration and Planning	\$177,110.14	8.27%
Total	\$2,141,113.00	100.00%

Timeliness

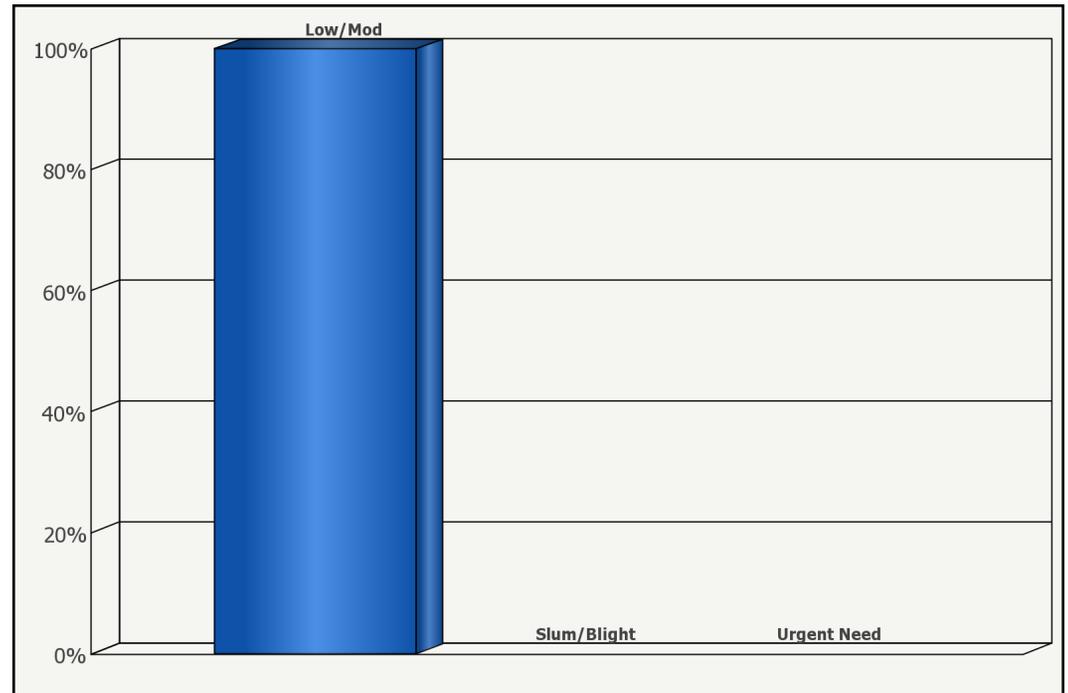
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.03%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



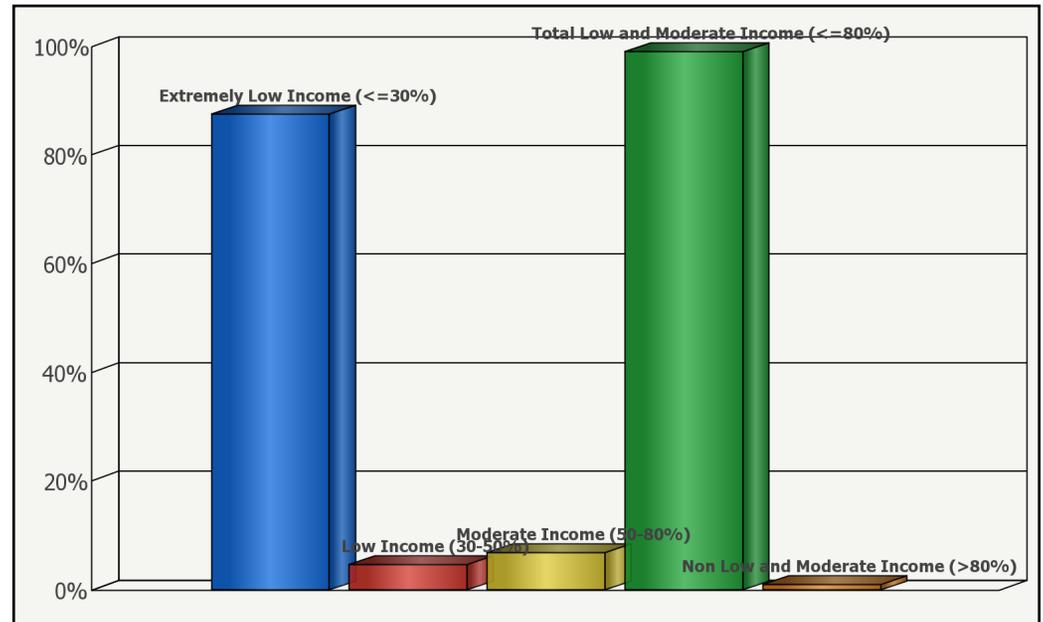


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	49.06%	100.00%
Black/African American	48.44%	0.00%
Asian	0.23%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.17%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.08%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	87.51%
Low Income (30-50%)	4.68%
Moderate Income (50-80%)	6.84%
Total Low and Moderate Income (<=80%)	99.03%
Non Low and Moderate Income (>80%)	0.97%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	62
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,710
Persons for Whom Services and Facilities were Available	4,388 ⁵
Units Rehabilitated-Single Units	45
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$881,987.08

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$10,777,157.00
 Program Income Received During Program Year 2011 \$316,122.40

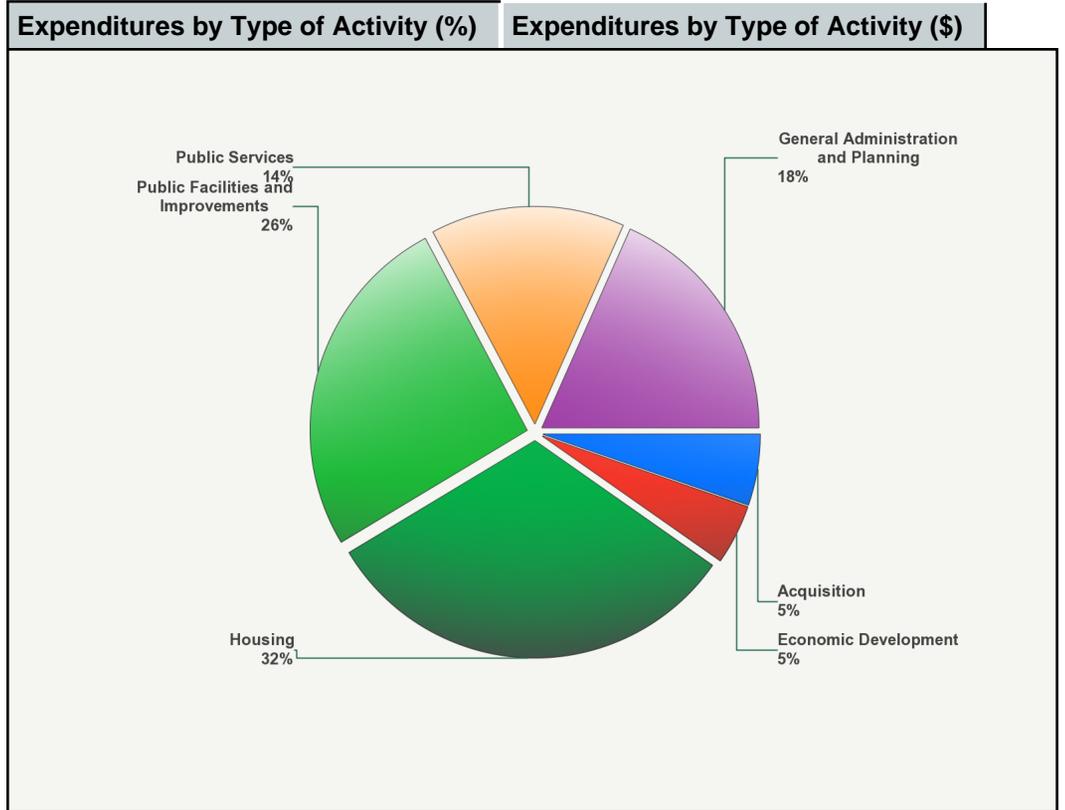
Total Available¹ \$11,093,279.40

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$630,738.97	5.14%
Economic Development	\$558,639.26	4.55%
Housing	\$3,877,597.39	31.61%
Public Facilities and Improvements	\$3,194,948.71	26.04%
Public Services	\$1,773,935.93	14.46%
General Administration and Planning	\$2,232,713.99	18.20%
Total	\$12,268,574.25	100.00%

Timeliness

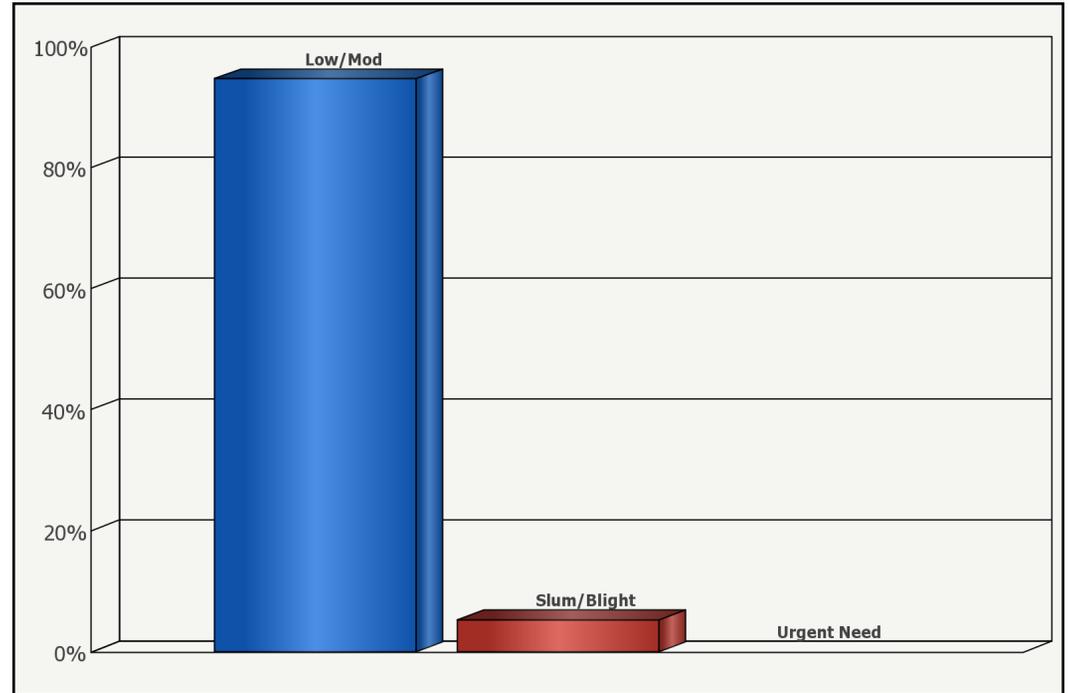
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.72%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.28%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,396,372.96
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	13.91%



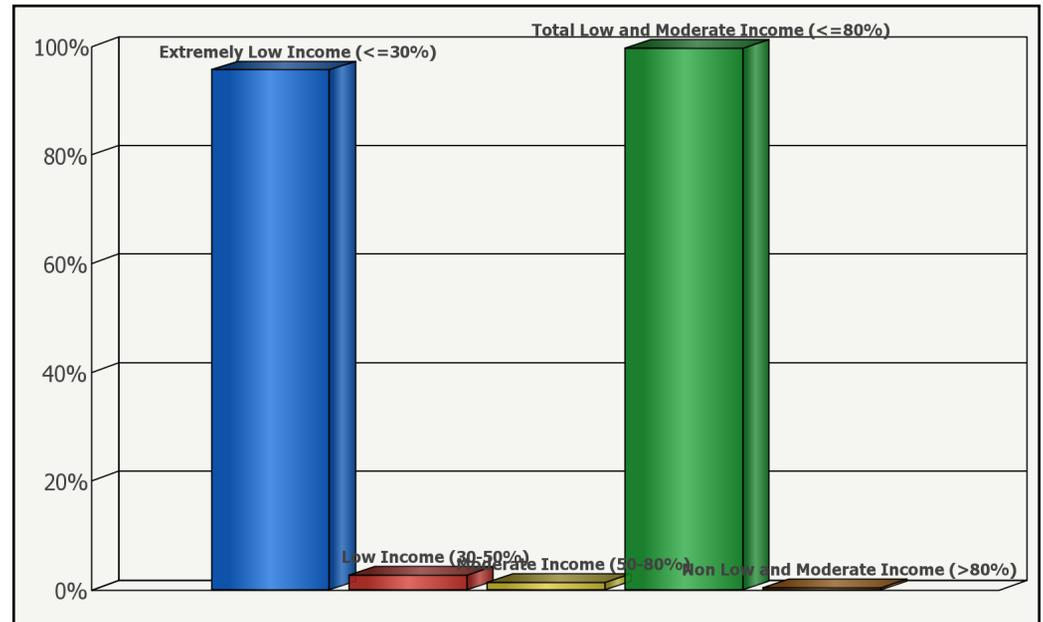


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	37.98%	84.66%
Black/African American	53.72%	2.86%
Asian	1.12%	0.00%
American Indian/Alaskan Native	0.40%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.20%
American Indian/Alaskan Native & White	0.17%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	1.27%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.11%	0.20%
Other multi-racial	5.06%	12.07%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	95.67%
Low Income (30-50%)	2.69%
Moderate Income (50-80%)	1.30%
Total Low and Moderate Income (<=80%)	99.66%
Non Low and Moderate Income (>80%)	0.34%





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Accomplishment	Number
Actual Jobs Created or Retained	10
Households Receiving Housing Assistance	975
Persons Assisted Directly, Primarily By Public Services and Public Facilities	24,742
Persons for Whom Services and Facilities were Available	384,950 ⁵
Units Rehabilitated-Single Units	458
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$7,001,938.61

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

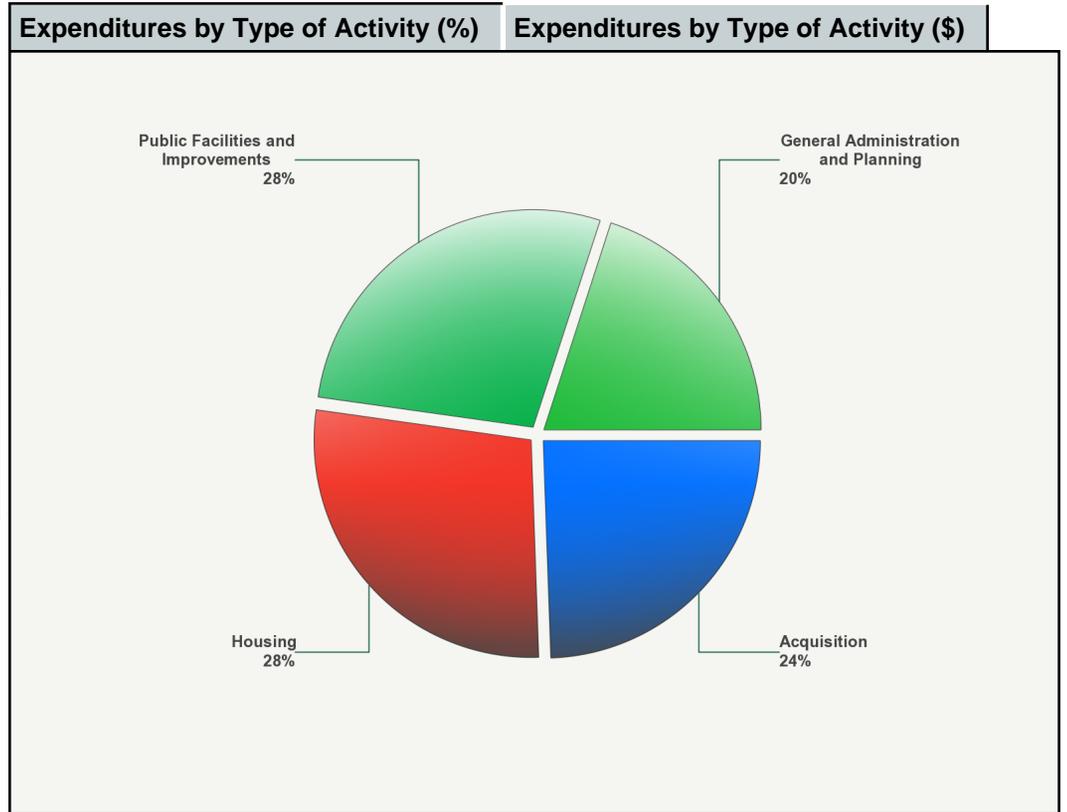
2011 CDBG Allocation	\$494,399.00
Program Income Received During Program Year 2011	\$87,144.50
Total Available¹	\$581,543.50

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$118,827.55	24.48%
Housing	\$134,897.48	27.79%
Public Facilities and Improvements	\$134,796.50	27.77%
General Administration and Planning	\$96,815.00	19.95%
Total	\$485,336.53	100.00%

Timeliness

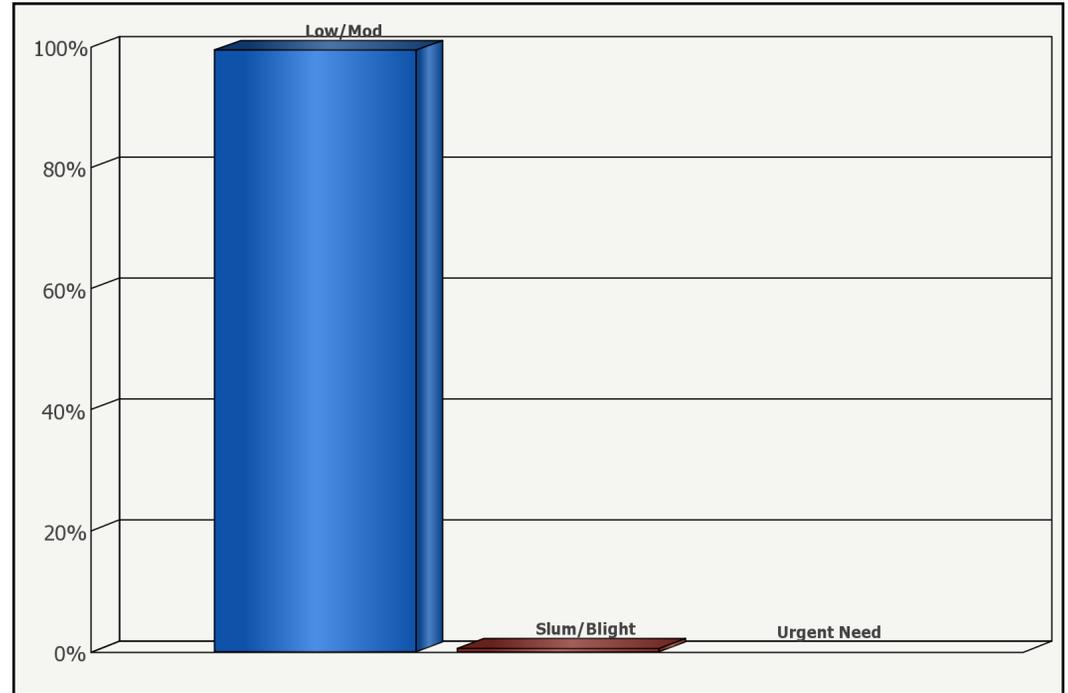
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.47





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.42%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.58%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$312,870.84
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	80.53%



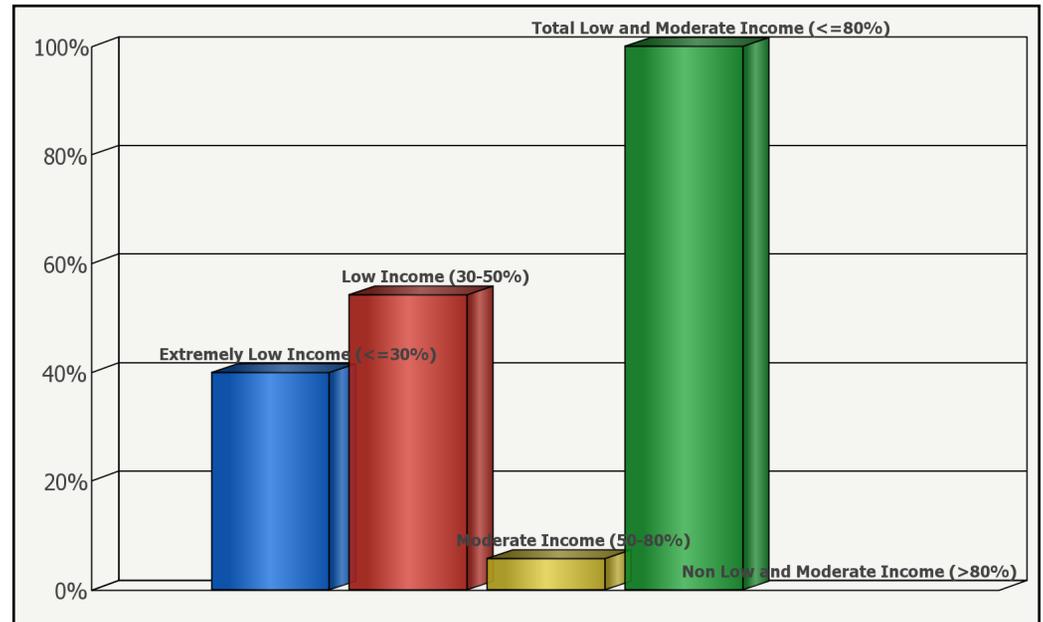


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.86%	0.00%
Black/African American	77.14%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	40.00%
Low Income (30-50%)	54.29%
Moderate Income (50-80%)	5.71%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	9,413 ⁵
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$296,172.28

Notes

1 Also, additional funds may have been available from prior years.

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