



Program Year 2011 Funds

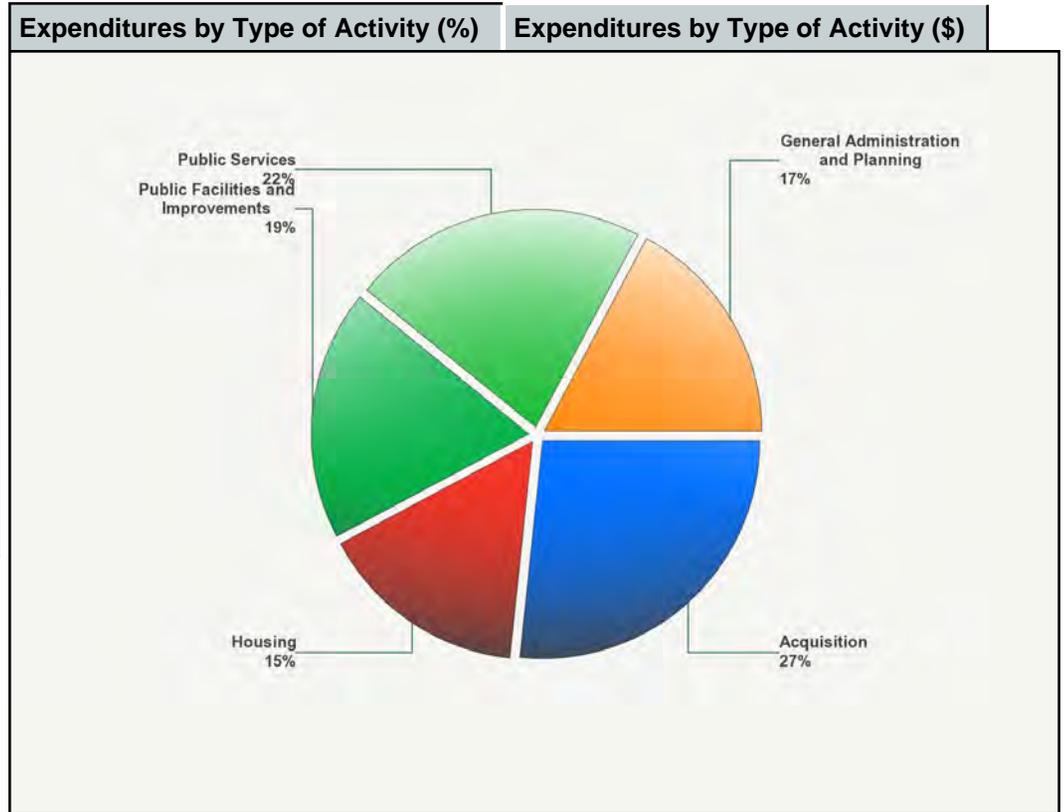
2011 CDBG Allocation	\$1,173,598.00
Program Income Received During Program Year 2011	\$180,182.13
Total Available¹	\$1,353,780.13

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$312,679.64	26.63%
Housing	\$181,574.83	15.46%
Public Facilities and Improvements	\$218,683.19	18.62%
Public Services	\$258,252.92	21.99%
General Administration and Planning	\$203,058.82	17.29%
Total	\$1,174,249.40	100.00%

Timeliness

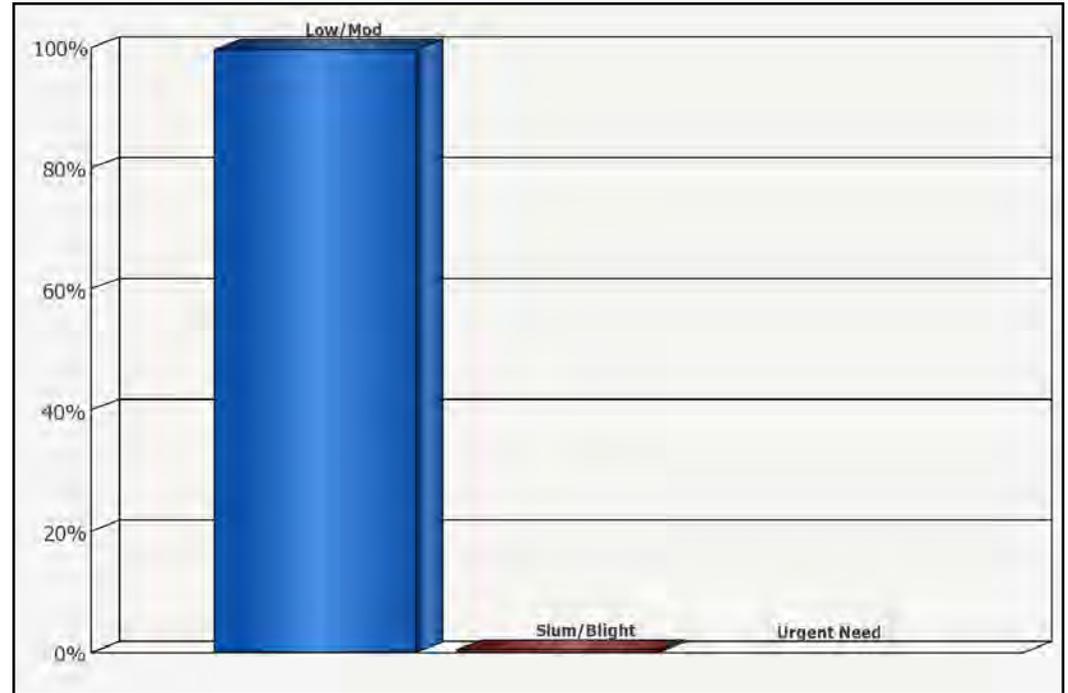
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.20





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.61%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.70%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.39%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



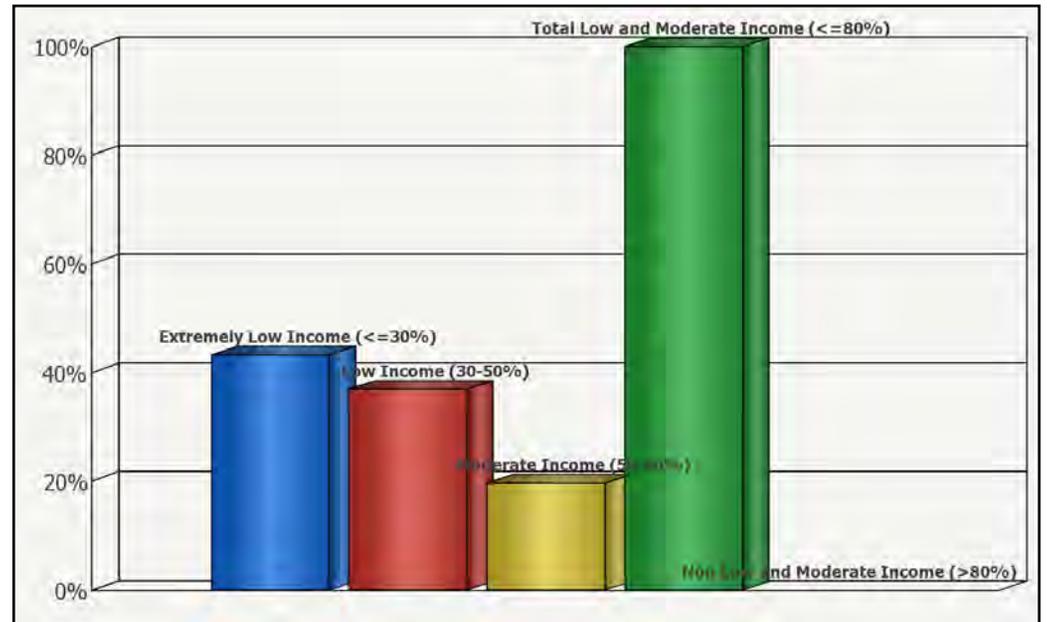


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.67%	100.00%
Black/African American	4.14%	0.00%
Asian	6.53%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	2.95%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.19%	0.00%
Black/African American & White	0.25%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.26%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	43.31%
Low Income (30-50%)	36.97%
Moderate Income (50-80%)	19.71%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,589
Persons for Whom Services and Facilities were Available	9,989 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$857,753.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

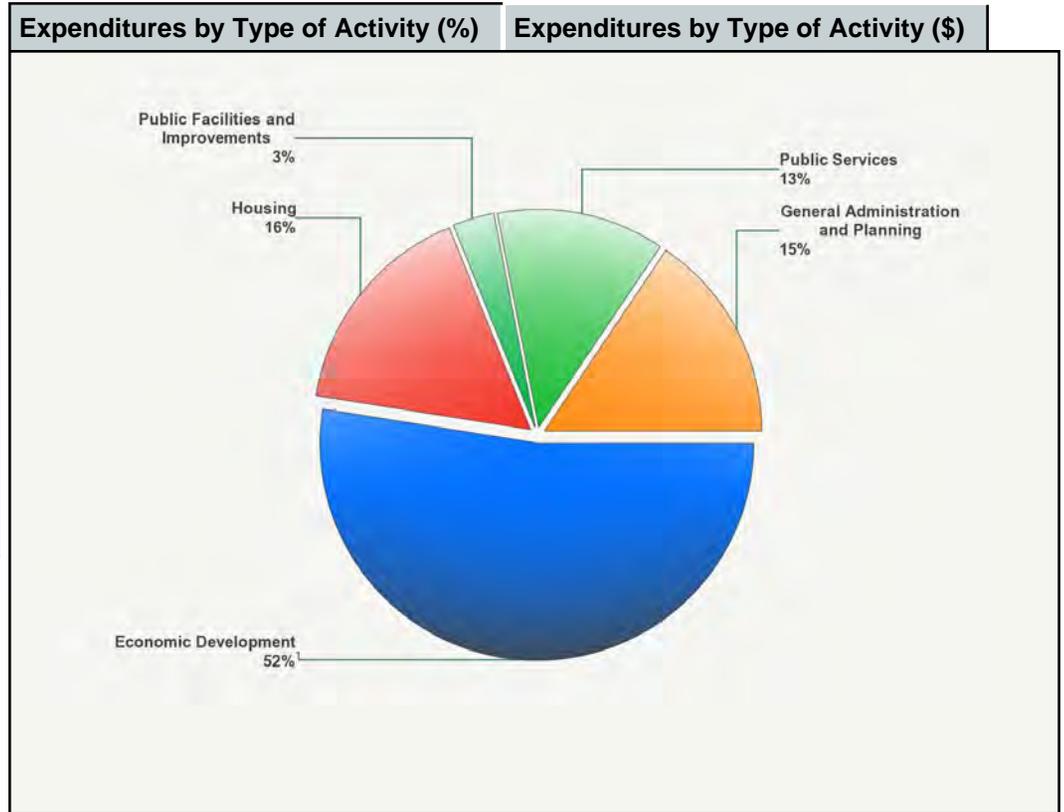
2011 CDBG Allocation	\$423,533.00
Program Income Received During Program Year 2011	\$10,678.41
Total Available¹	\$434,211.41

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$277,346.80	52.40%
Housing	\$86,828.36	16.40%
Public Facilities and Improvements	\$16,236.02	3.07%
Public Services	\$66,947.61	12.65%
General Administration and Planning	\$81,950.17	15.48%
Total	\$529,308.96	100.00%

Timeliness

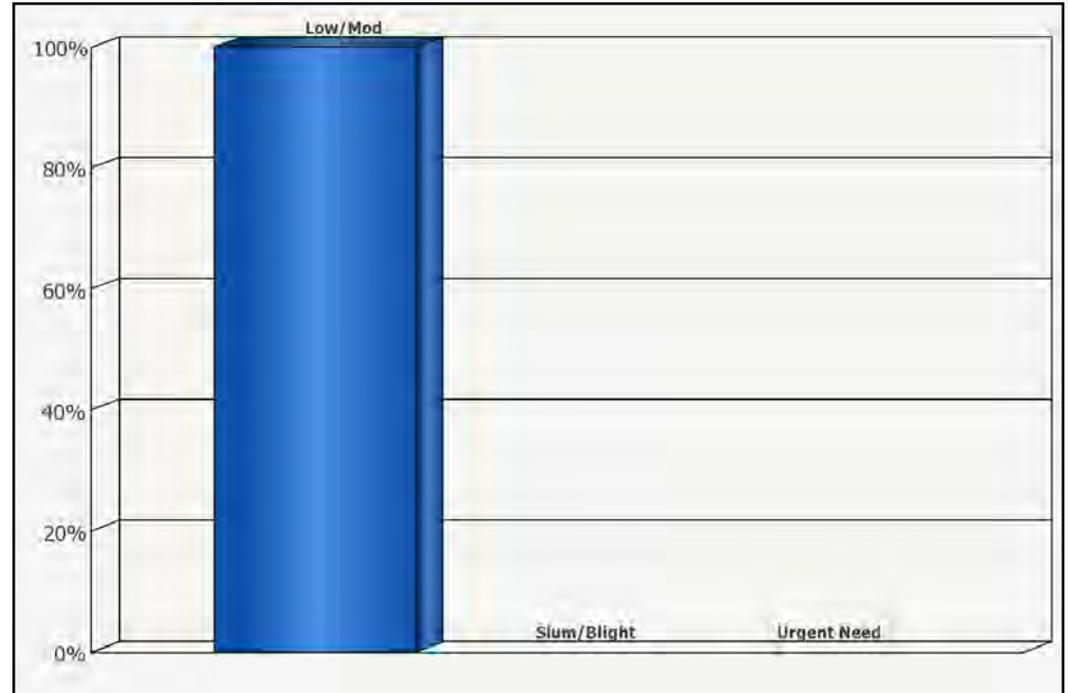
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.19
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



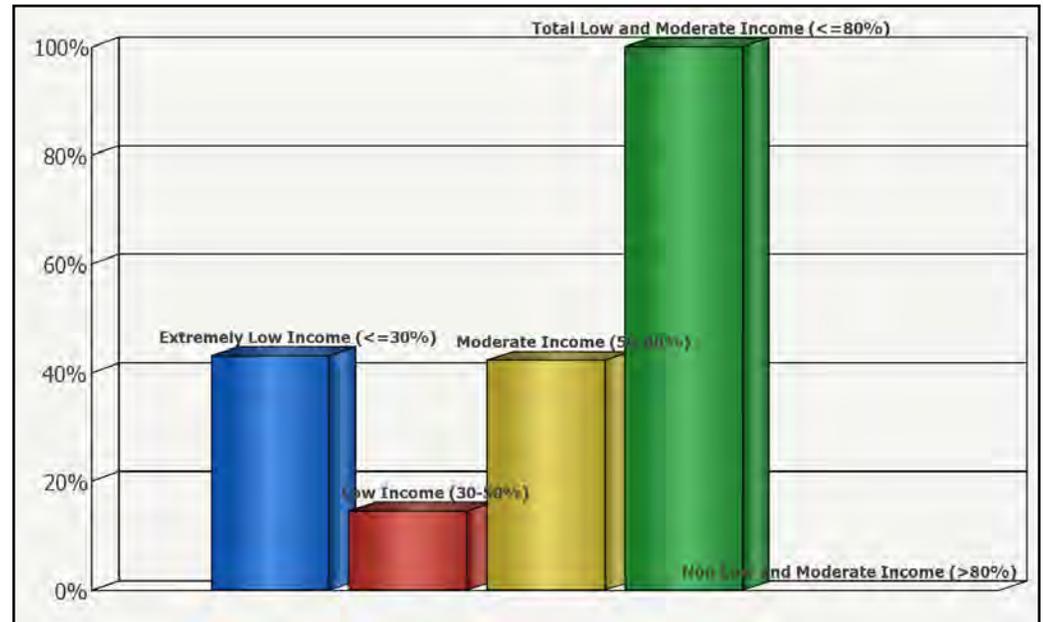


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.34%	57.64%
Black/African American	5.43%	2.78%
Asian	5.96%	0.00%
American Indian/Alaskan Native	0.10%	0.69%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.21%	1.39%
Asian & White	0.52%	0.00%
Black/African American & White	0.52%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.69%
Other multi-racial	11.70%	36.81%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	43.16%
Low Income (30-50%)	14.52%
Moderate Income (50-80%)	42.32%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
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Accomplishment	Number
Actual Jobs Created or Retained	30
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	910
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

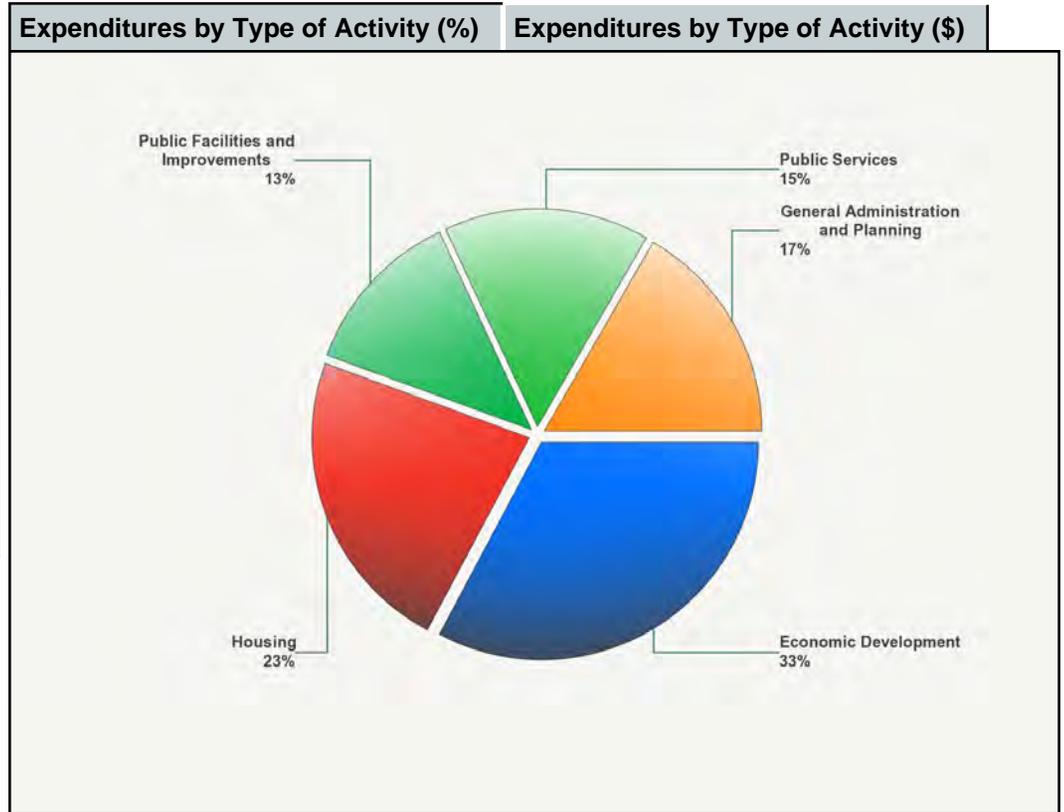
2011 CDBG Allocation	\$318,609.00
Program Income Received During Program Year 2011	\$13,391.75
Total Available¹	\$332,000.75

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$101,231.67	32.75%
Housing	\$70,061.47	22.67%
Public Facilities and Improvements	\$38,946.00	12.60%
Public Services	\$46,935.00	15.19%
General Administration and Planning	\$51,886.56	16.79%
Total	\$309,060.70	100.00%

Timeliness

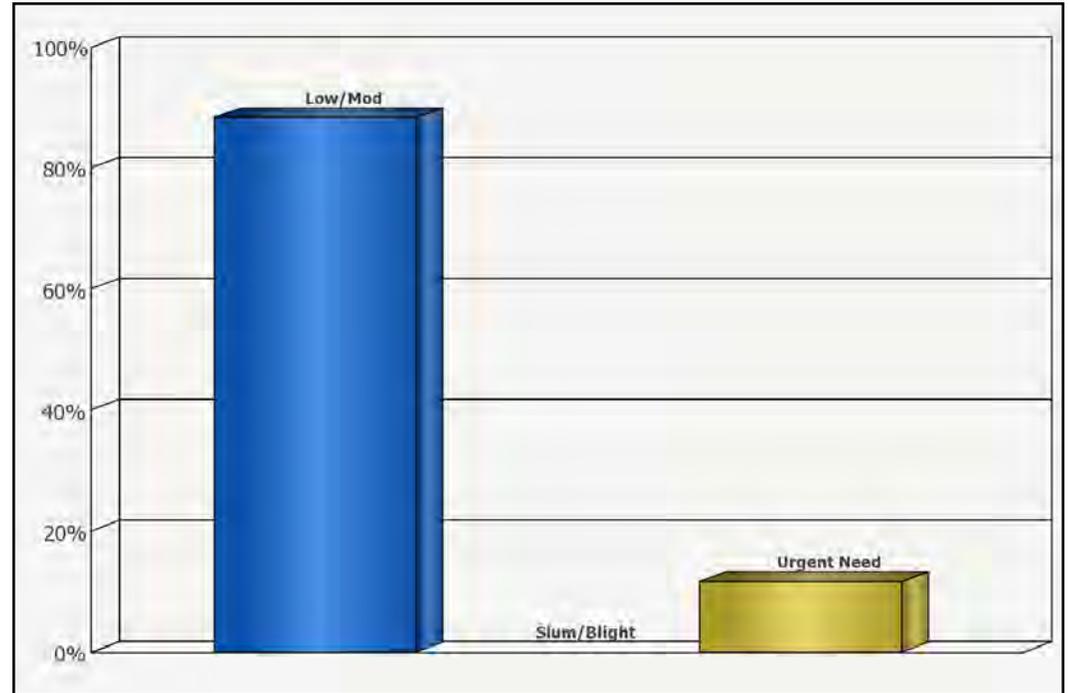
Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.02





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.36%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	11.64%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



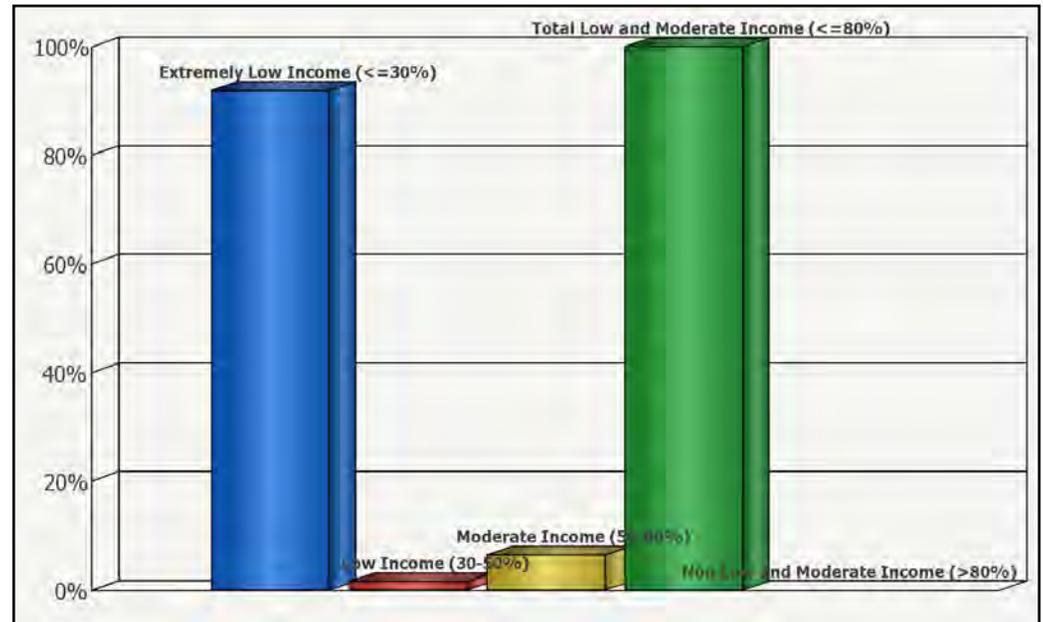


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.71%	0.00%
Black/African American	8.06%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.61%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.61%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	91.94%
Low Income (30-50%)	1.61%
Moderate Income (50-80%)	6.45%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	88
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$301,295.65

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$17,496,605.00
 Program Income Received During Program Year 2011 \$2,421,670.80

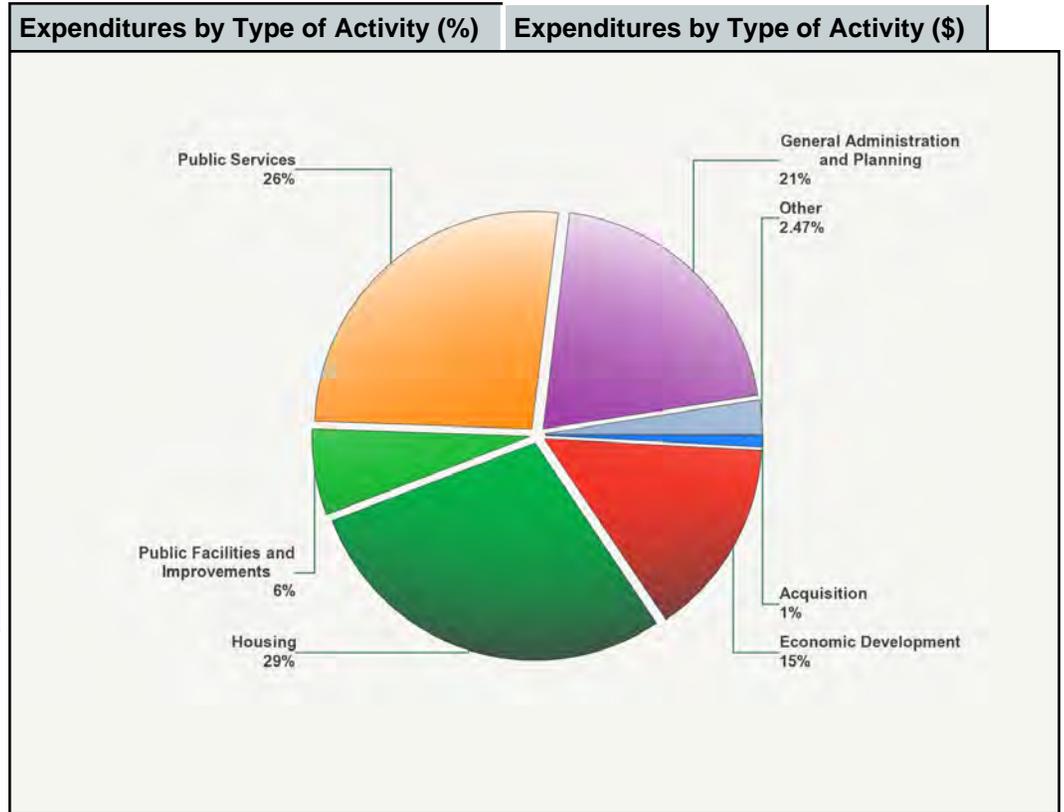
Total Available¹ \$19,918,275.80

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$149,602.97	0.79%
Economic Development	\$2,803,303.81	14.81%
Housing	\$5,431,045.04	28.70%
Public Facilities and Improvements	\$1,192,884.61	6.30%
Public Services	\$4,972,485.62	26.28%
General Administration and Planning	\$3,907,757.85	20.65%
Other	\$467,175.03	2.47%
Total	\$18,924,254.93	100.00%

Timeliness

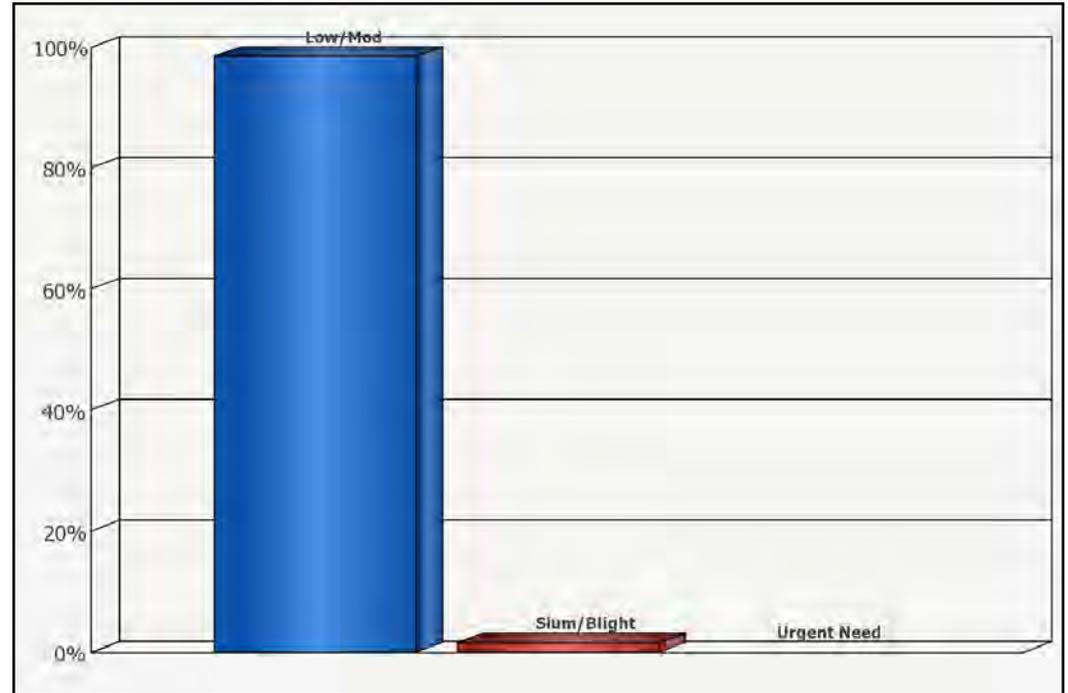
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.98





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.45%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.55%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,216,689.83
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	8.10%



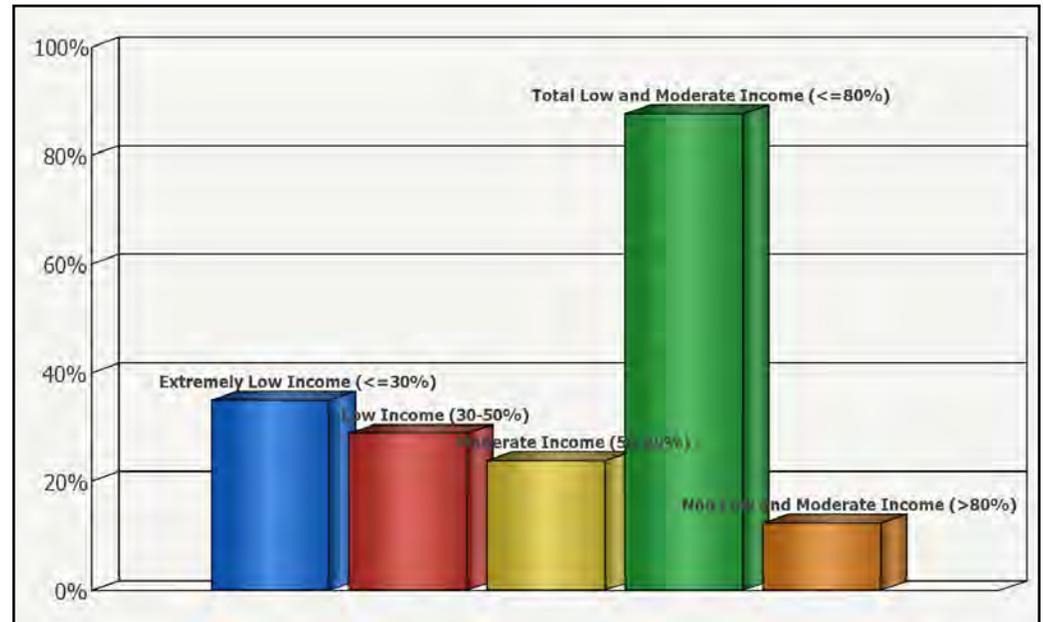


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	28.02%	59.90%
Black/African American	40.22%	9.47%
Asian	15.30%	0.00%
American Indian/Alaskan Native	0.19%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.17%	0.00%
Black/African American & White	0.36%	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	0.00%
Other multi-racial	15.53%	30.62%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	34.97%
Low Income (30-50%)	28.86%
Moderate Income (50-80%)	23.84%
Total Low and Moderate Income (<=80%)	87.67%
Non Low and Moderate Income (>80%)	12.33%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG Community Development Block Grant Performance Profile
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Accomplishment	Number
Actual Jobs Created or Retained	6
Households Receiving Housing Assistance	860
Persons Assisted Directly, Primarily By Public Services and Public Facilities	115,491
Persons for Whom Services and Facilities were Available	6,399,844 ⁵
Units Rehabilitated-Single Units	57
Units Rehabilitated-Multi Unit Housing	424

Funds Leveraged for Activities Completed \$15,188,172.36

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

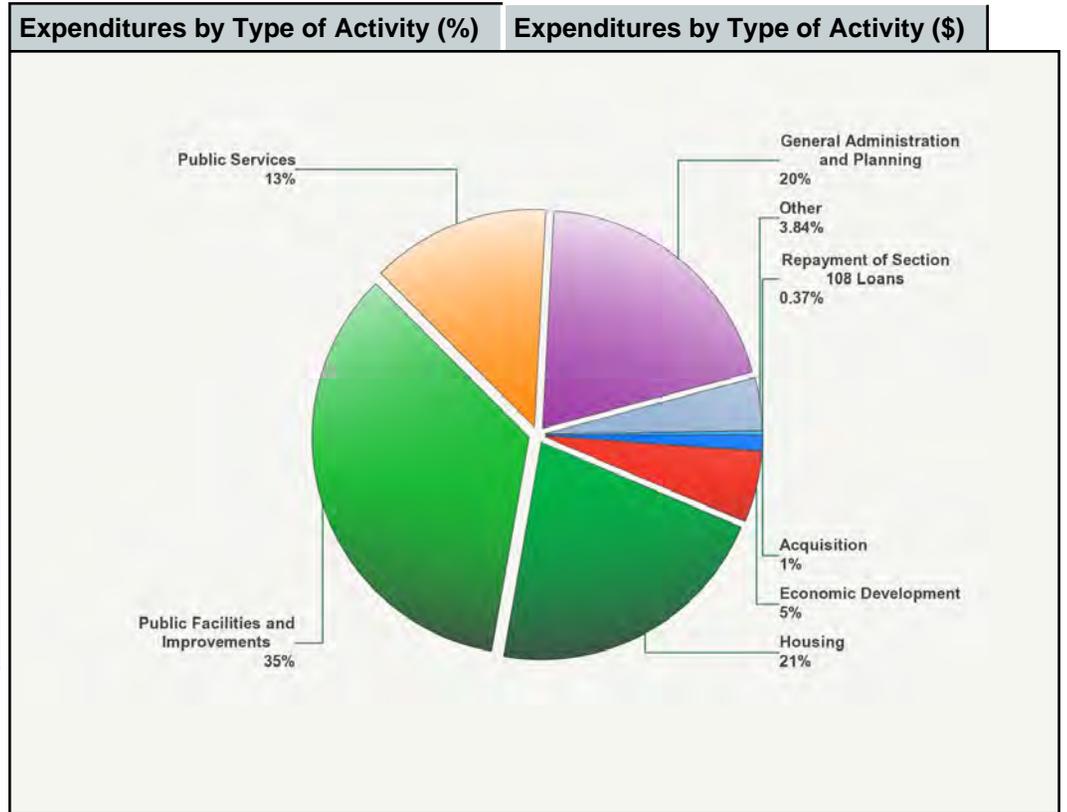
2011 CDBG Allocation	\$1,385,917.00
Program Income Received During Program Year 2011	\$19,851.36
Total Available¹	\$1,405,768.36

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$15,650.55	1.00%
Economic Development	\$84,463.01	5.41%
Housing	\$332,892.27	21.32%
Public Facilities and Improvements	\$544,186.96	34.85%
Public Services	\$206,230.66	13.21%
General Administration and Planning	\$312,077.31	19.99%
Other	\$59,971.86	3.84%
Repayment of Section 108 Loans	\$5,816.35	0.37%
Total	\$1,561,288.97	100.00%

Timeliness

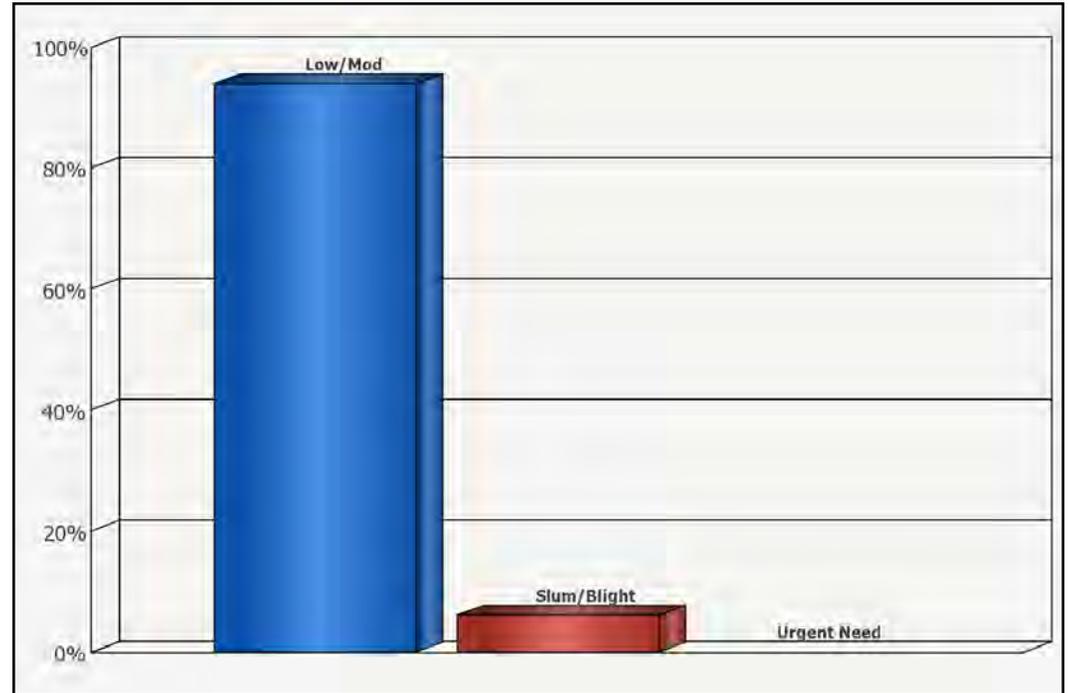
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.56





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.92%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	62.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.08%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



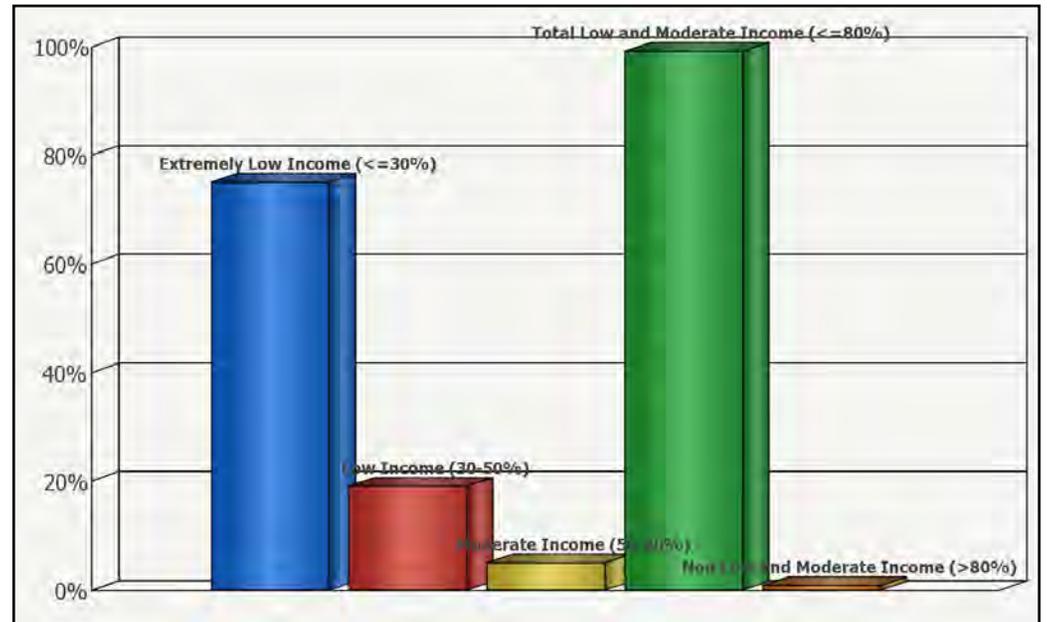


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	23.98%	97.72%
Black/African American	66.36%	0.00%
Asian	0.21%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.71%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.64%	2.28%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.06%
Low Income (30-50%)	19.12%
Moderate Income (50-80%)	4.97%
Total Low and Moderate Income (<=80%)	99.14%
Non Low and Moderate Income (>80%)	0.86%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BROCKTON, MA
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,843
Persons for Whom Services and Facilities were Available	369,724 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$526,092.99

Notes

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Program Year 2011 Funds

2011 CDBG Allocation \$1,469,407.00
 Program Income Received During Program Year 2011 \$26,368.82

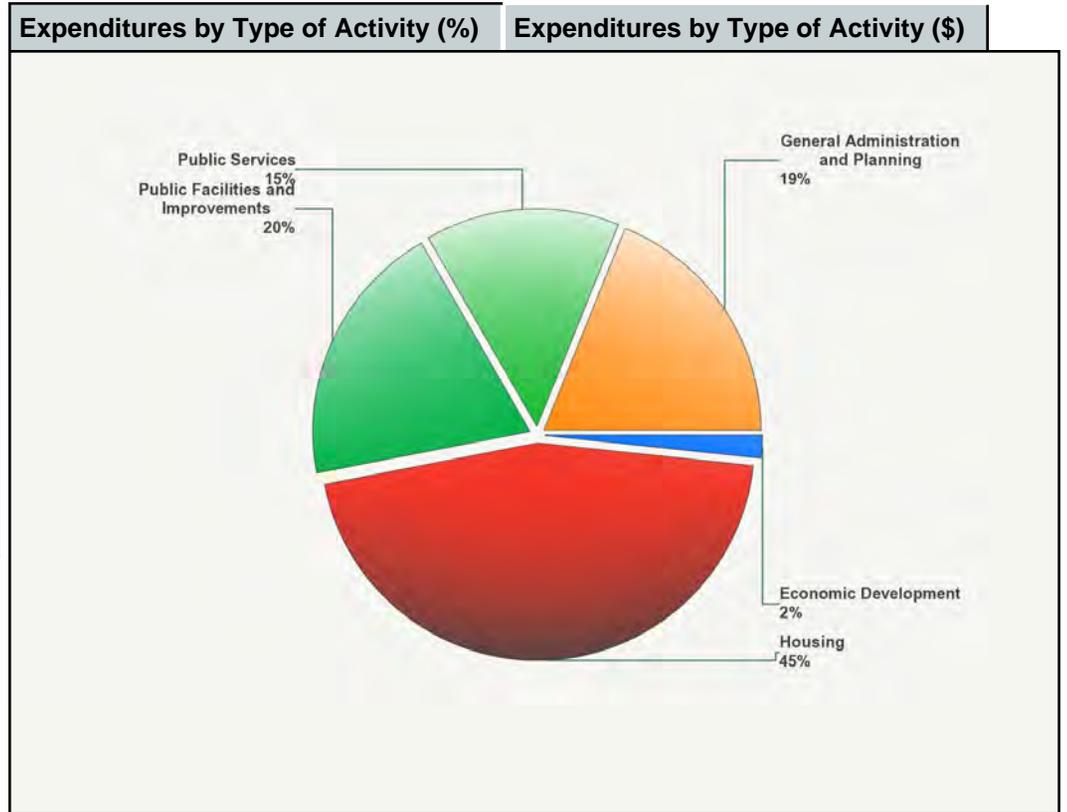
Total Available¹ \$1,495,775.82

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$24,500.00	1.63%
Housing	\$683,249.80	45.35%
Public Facilities and Improvements	\$296,549.65	19.68%
Public Services	\$219,290.88	14.55%
General Administration and Planning	\$283,092.41	18.79%
Total	\$1,506,682.74	100.00%

Timeliness

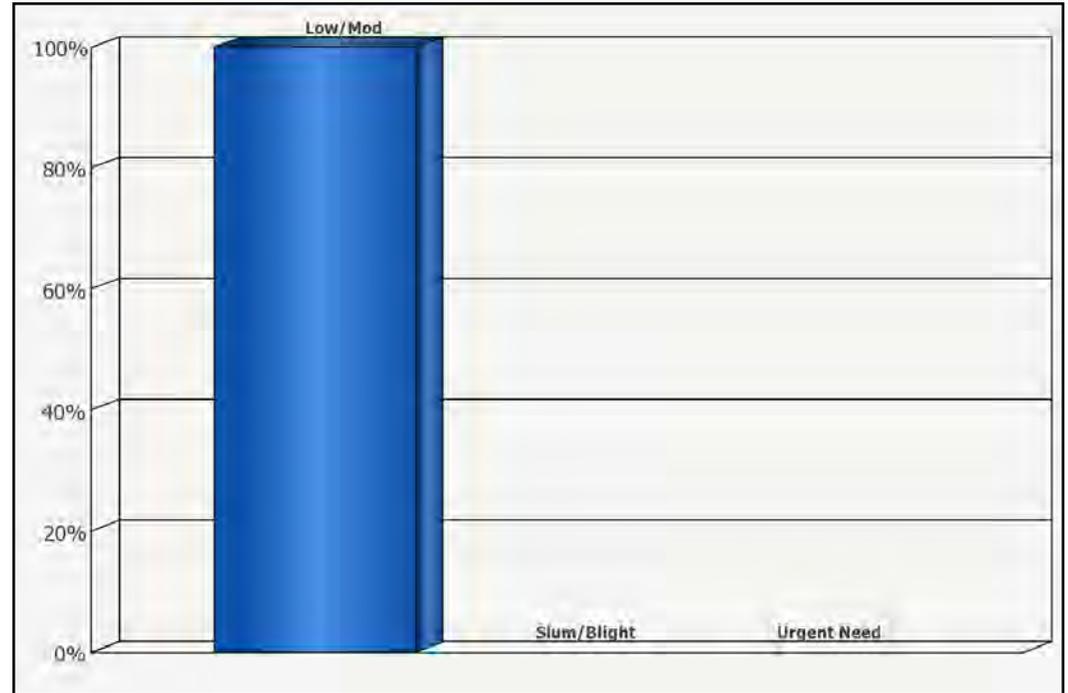
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



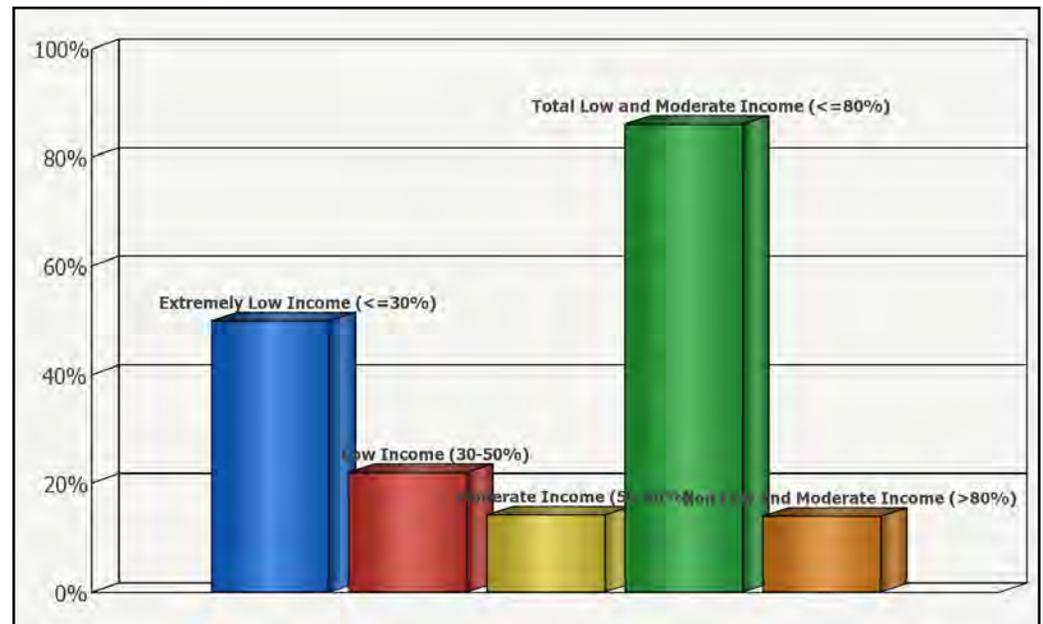


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.76%	59.72%
Black/African American	6.17%	38.89%
Asian	6.43%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.10%	0.00%
Black/African American & White	0.15%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.29%	1.39%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	49.87%
Low Income (30-50%)	22.01%
Moderate Income (50-80%)	14.19%
Total Low and Moderate Income (<=80%)	86.07%
Non Low and Moderate Income (>80%)	13.93%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	66
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,879
Persons for Whom Services and Facilities were Available	13,373 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	60

Funds Leveraged for Activities Completed \$822,021.25

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

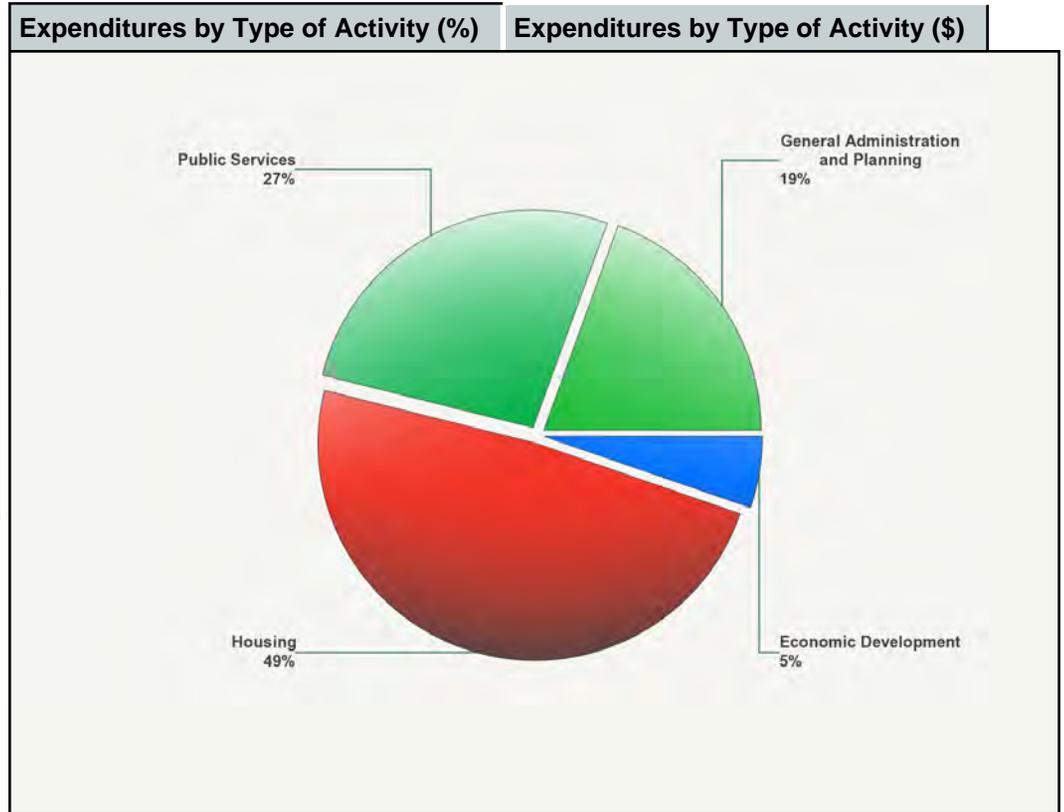
2011 CDBG Allocation	\$2,797,332.00
Program Income Received During Program Year 2011	\$865,879.14
Total Available¹	\$3,663,211.14

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$156,026.68	5.23%
Housing	\$1,447,903.26	48.54%
Public Services	\$799,081.53	26.79%
General Administration and Planning	\$579,639.54	19.43%
Total	\$2,982,651.01	100.00%

Timeliness

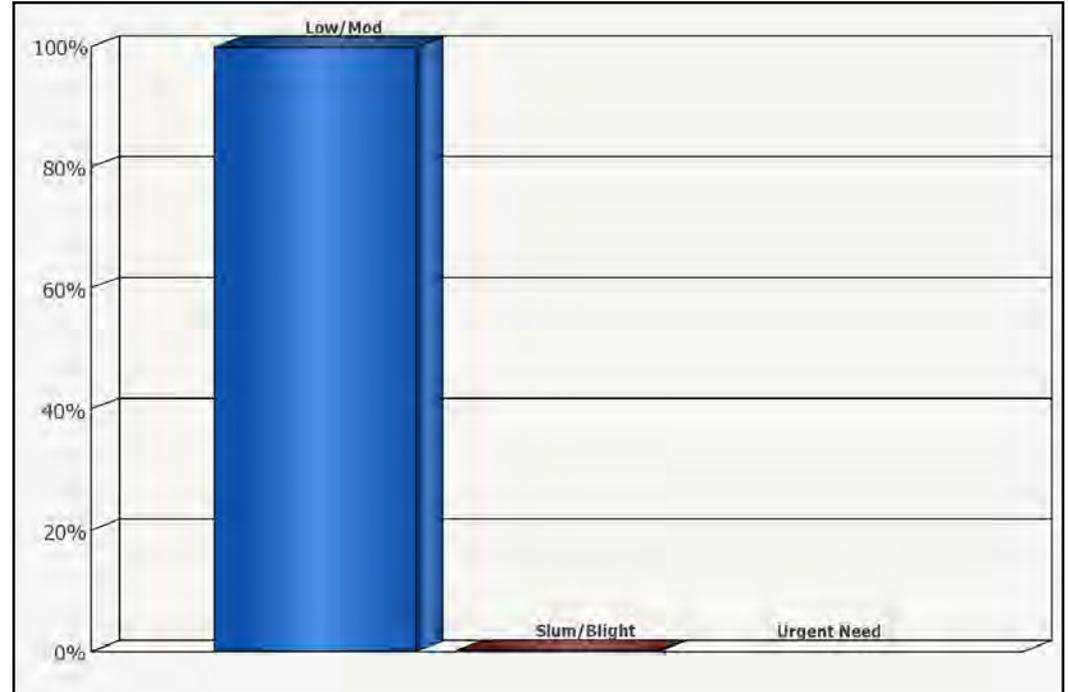
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.14





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.83%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.17%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,407,223.33
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	58.56%



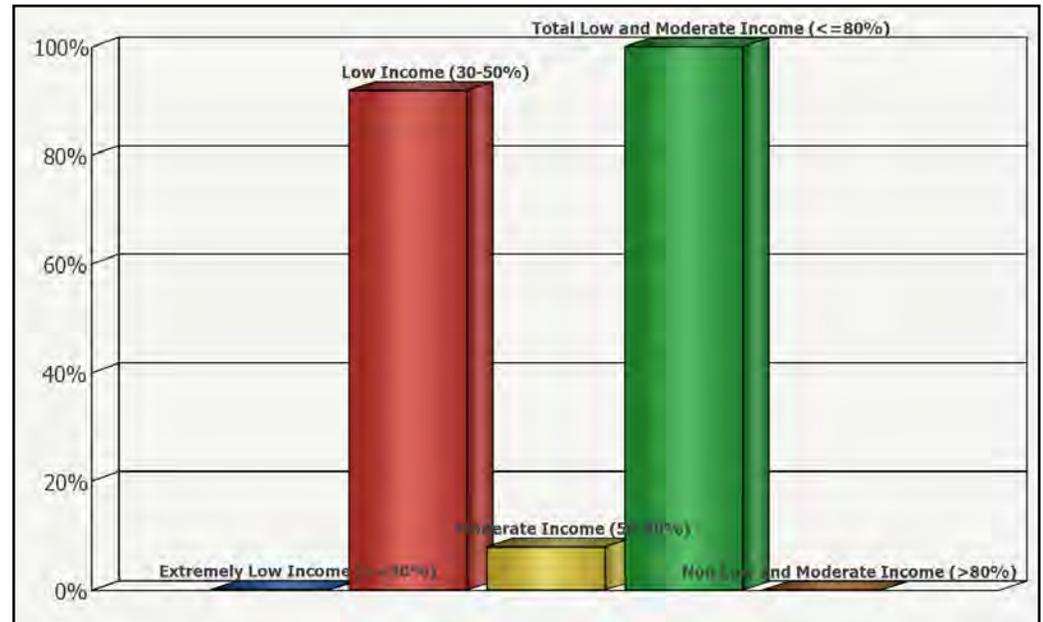


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	20.15%	35.33%
Black/African American	41.26%	1.80%
Asian	2.91%	0.00%
American Indian/Alaskan Native	0.63%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	0.00%
American Indian/Alaskan Native & White	0.60%	0.00%
Asian & White	0.59%	0.00%
Black/African American & White	6.23%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.19%	0.00%
Other multi-racial	27.24%	62.87%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.07%
Low Income (30-50%)	91.99%
Moderate Income (50-80%)	7.91%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,307
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	17

Funds Leveraged for Activities Completed \$1,972,262.69

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

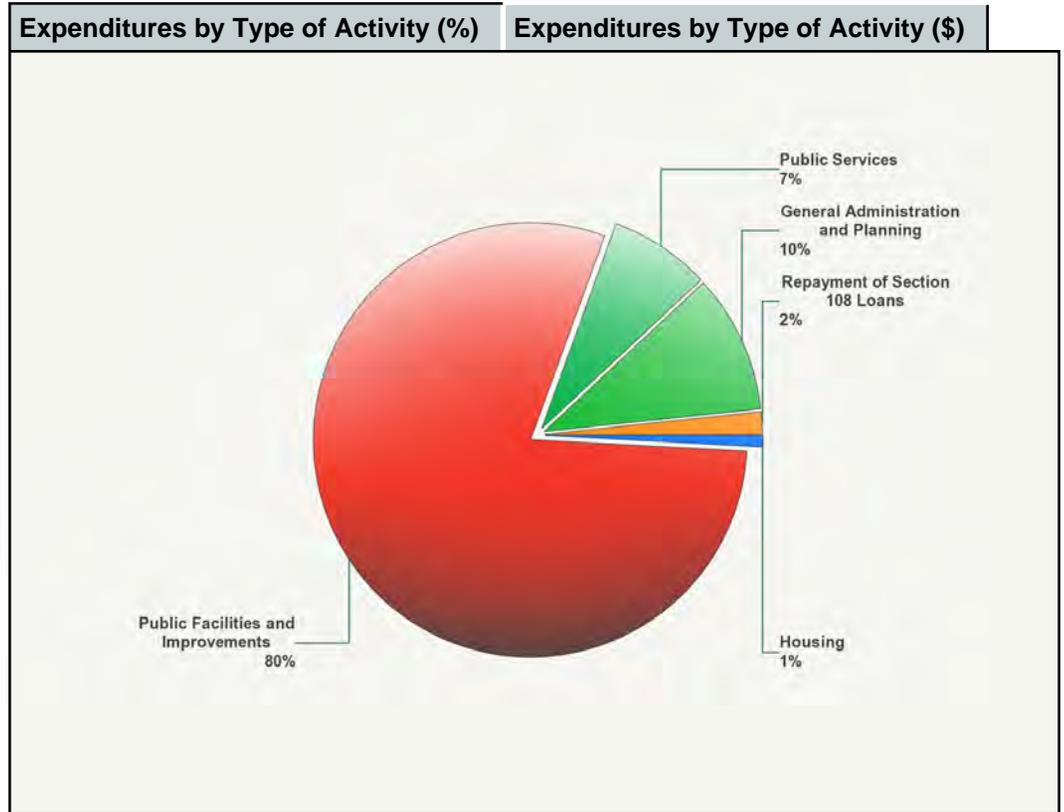
2011 CDBG Allocation	\$1,162,520.00
Program Income Received During Program Year 2011	\$46,819.83
Total Available¹	\$1,209,339.83

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$13,120.00	0.92%
Public Facilities and Improvements	\$1,134,900.80	79.63%
Public Services	\$105,703.11	7.42%
General Administration and Planning	\$148,075.96	10.39%
Repayment of Section 108 Loans	\$23,432.32	1.64%
Total	\$1,425,232.19	100.00%

Timeliness

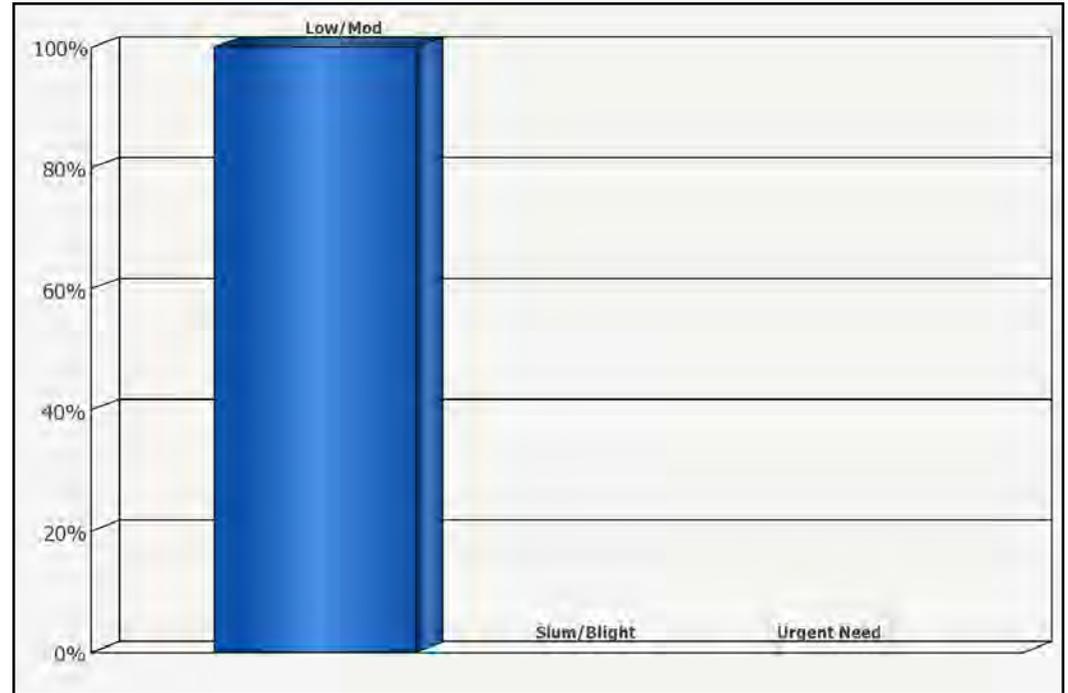
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.87%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



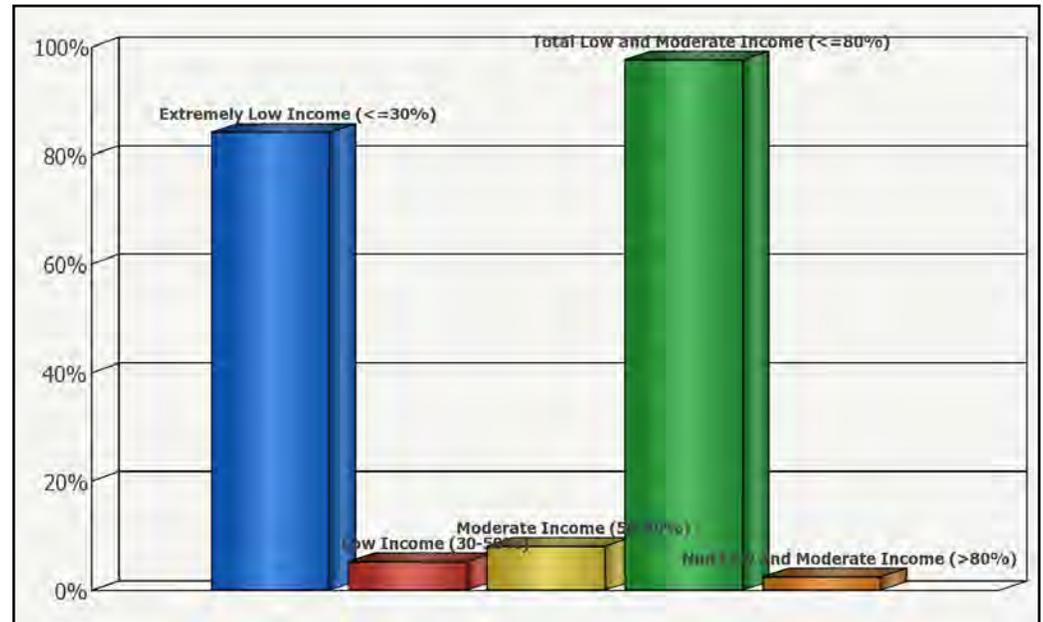


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.13%	89.79%
Black/African American	7.01%	0.18%
Asian	0.90%	0.00%
American Indian/Alaskan Native	0.28%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.66%	10.03%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	84.22%
Low Income (30-50%)	5.24%
Moderate Income (50-80%)	8.09%
Total Low and Moderate Income (<=80%)	97.55%
Non Low and Moderate Income (>80%)	2.45%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	396
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,687
Persons for Whom Services and Facilities were Available	1,966 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$950,997.84

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$2,741,726.00
 Program Income Received During Program Year 2011 \$24,281.65

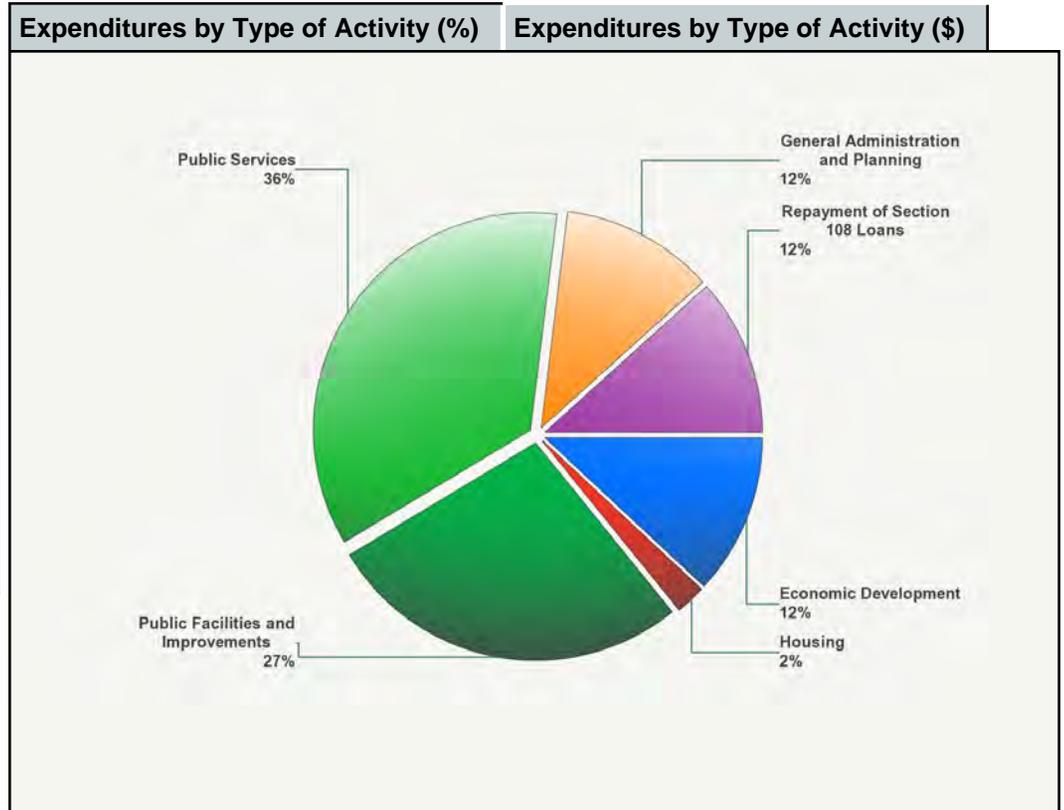
Total Available¹ \$2,766,007.65

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$380,485.00	11.99%
Housing	\$64,925.00	2.05%
Public Facilities and Improvements	\$865,770.00	27.28%
Public Services	\$1,130,064.00	35.61%
General Administration and Planning	\$365,812.28	11.53%
Repayment of Section 108 Loans	\$366,351.00	11.54%
Total	\$3,173,407.28	100.00%

Timeliness

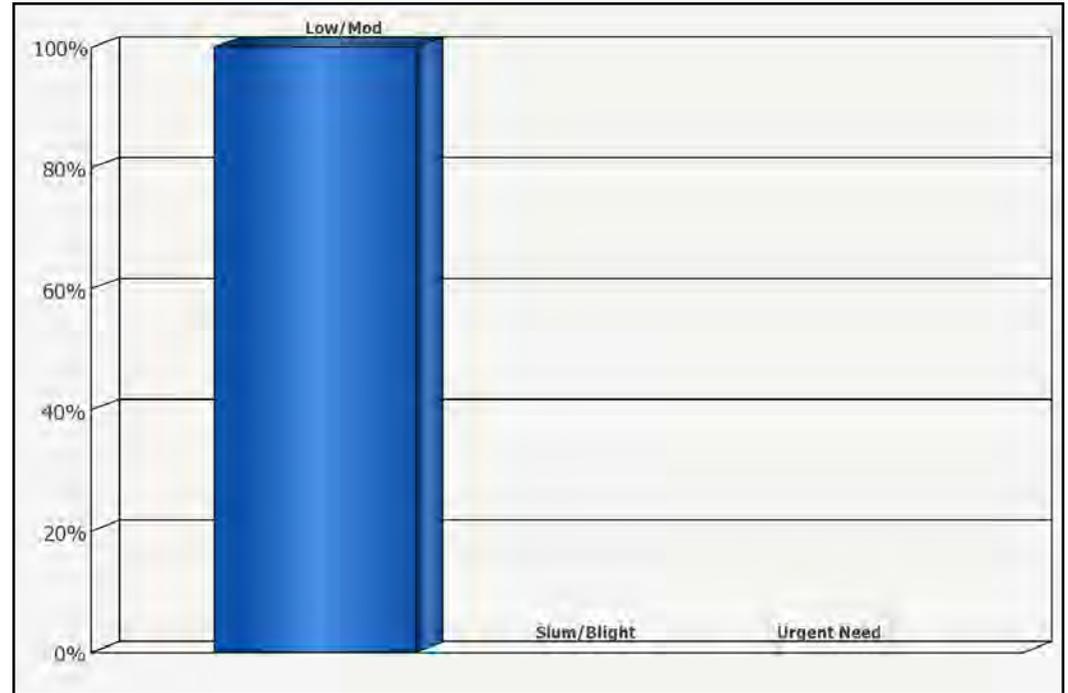
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.43





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



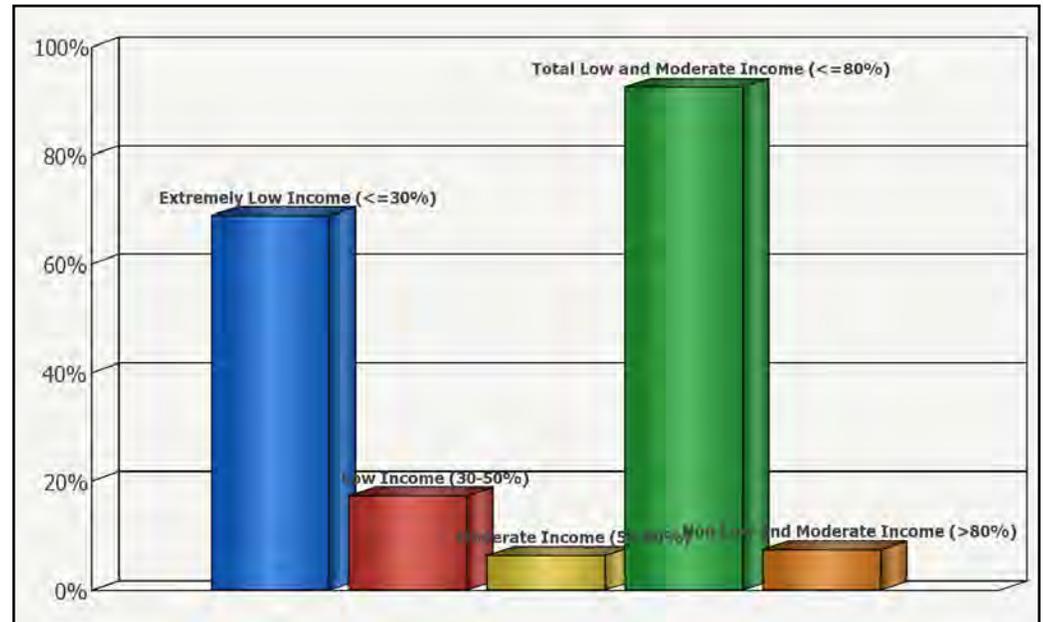


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.31%	96.17%
Black/African American	6.16%	2.88%
Asian	3.71%	0.00%
American Indian/Alaskan Native	0.27%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.85%	0.32%
Black/African American & White	4.76%	0.64%
Amer. Indian/Alaskan Native & Black/African Amer.	0.55%	0.00%
Other multi-racial	0.16%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	68.90%
Low Income (30-50%)	17.29%
Moderate Income (50-80%)	6.35%
Total Low and Moderate Income (<=80%)	92.55%
Non Low and Moderate Income (>80%)	7.45%





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Accomplishment	Number
Actual Jobs Created or Retained	54
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,543
Persons for Whom Services and Facilities were Available	108,295 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,173,407.28

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,036,708.00
 Program Income Received During Program Year 2011 \$245,266.30

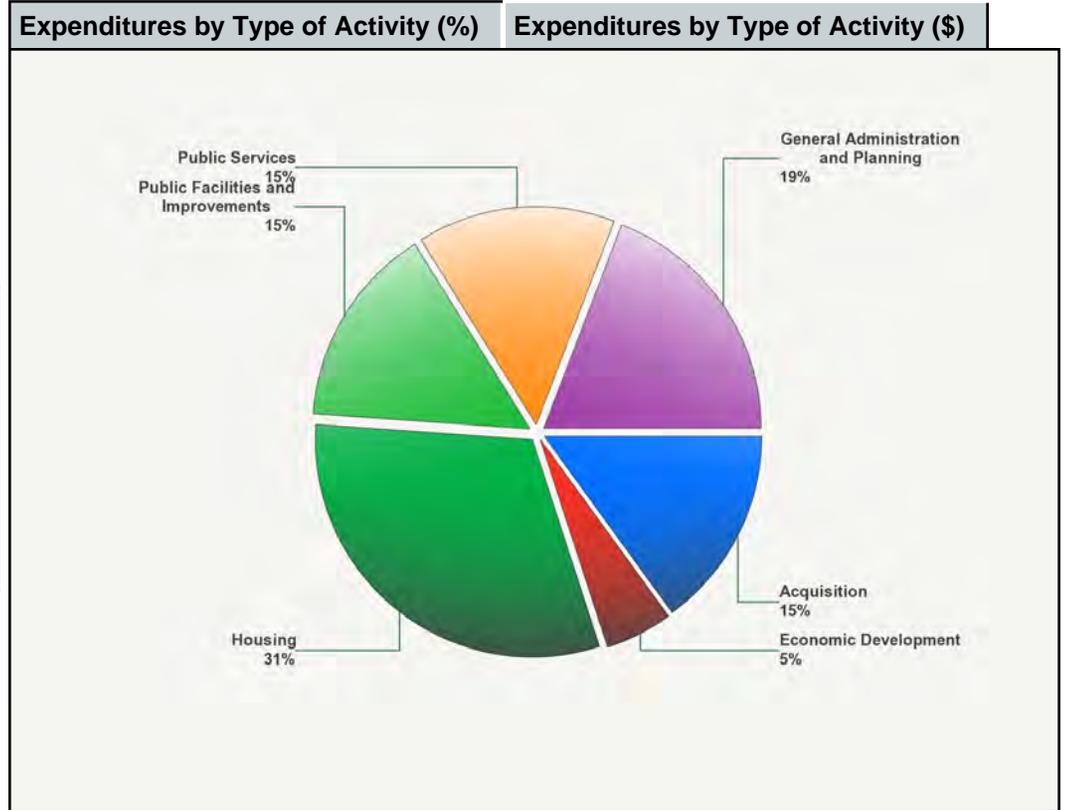
Total Available¹ \$1,281,974.30

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$194,034.35	15.01%
Economic Development	\$62,800.00	4.86%
Housing	\$403,108.79	31.19%
Public Facilities and Improvements	\$195,194.41	15.10%
Public Services	\$190,701.59	14.76%
General Administration and Planning	\$246,559.64	19.08%
Total	\$1,292,398.78	100.00%

Timeliness

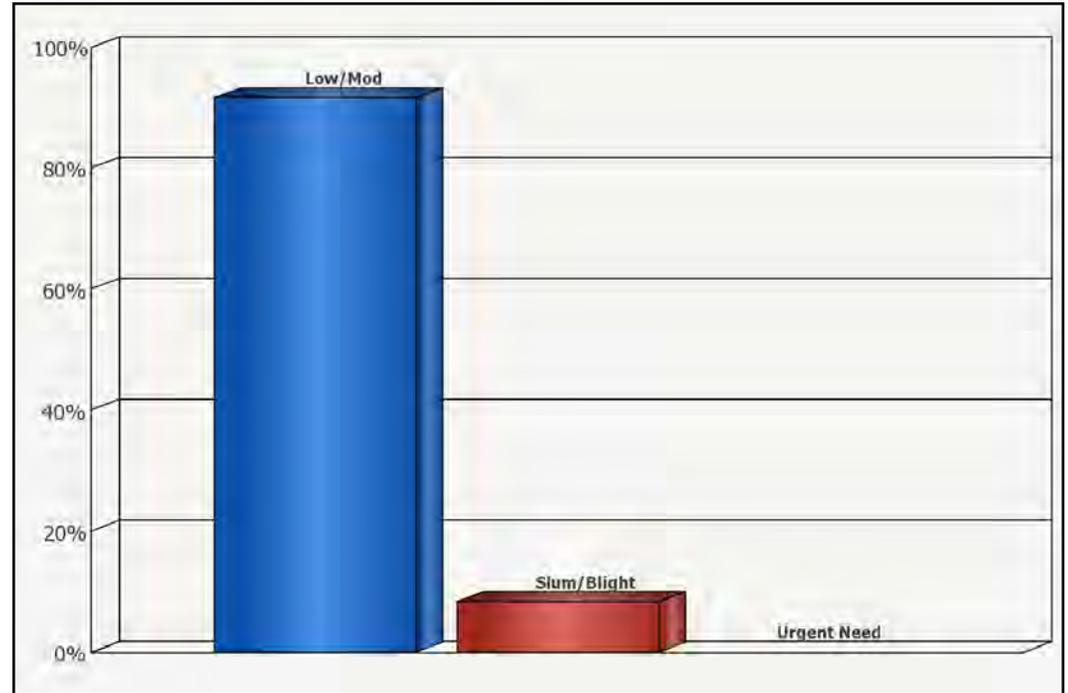
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.14





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.66%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.34%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$754,536.43
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	72.15%



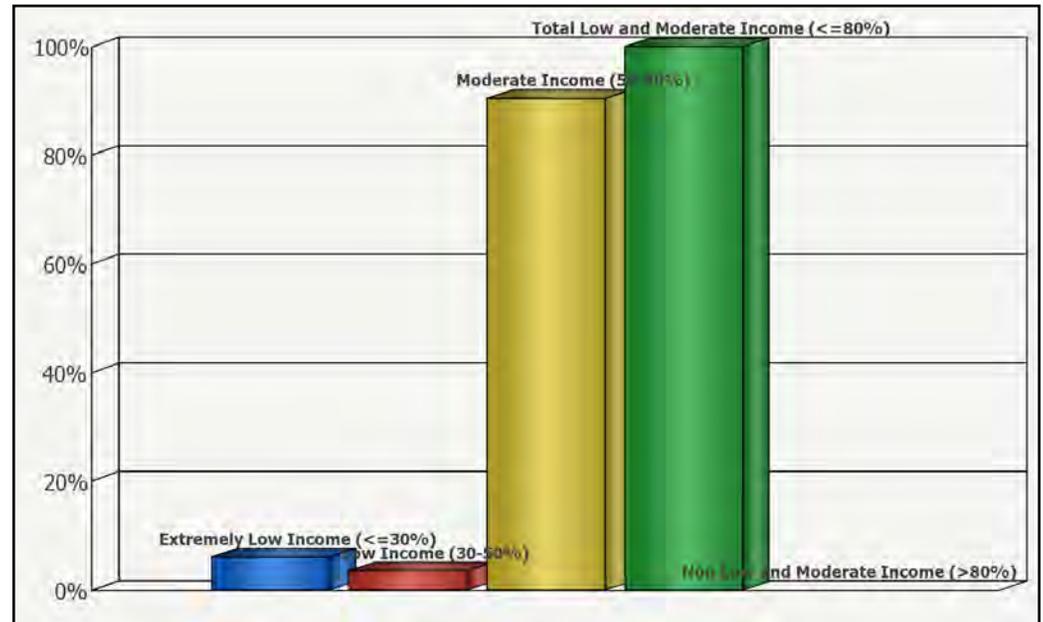


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	39.04%	27.38%
Black/African American	14.23%	12.47%
Asian	0.22%	0.04%
American Indian/Alaskan Native	29.59%	38.81%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.53%	0.80%
Asian & White	0.02%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	16.27%	20.49%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	6.06%
Low Income (30-50%)	3.49%
Moderate Income (50-80%)	90.45%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	39
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18,637
Persons for Whom Services and Facilities were Available	218,137 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	16

Funds Leveraged for Activities Completed \$1,071,459.35

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

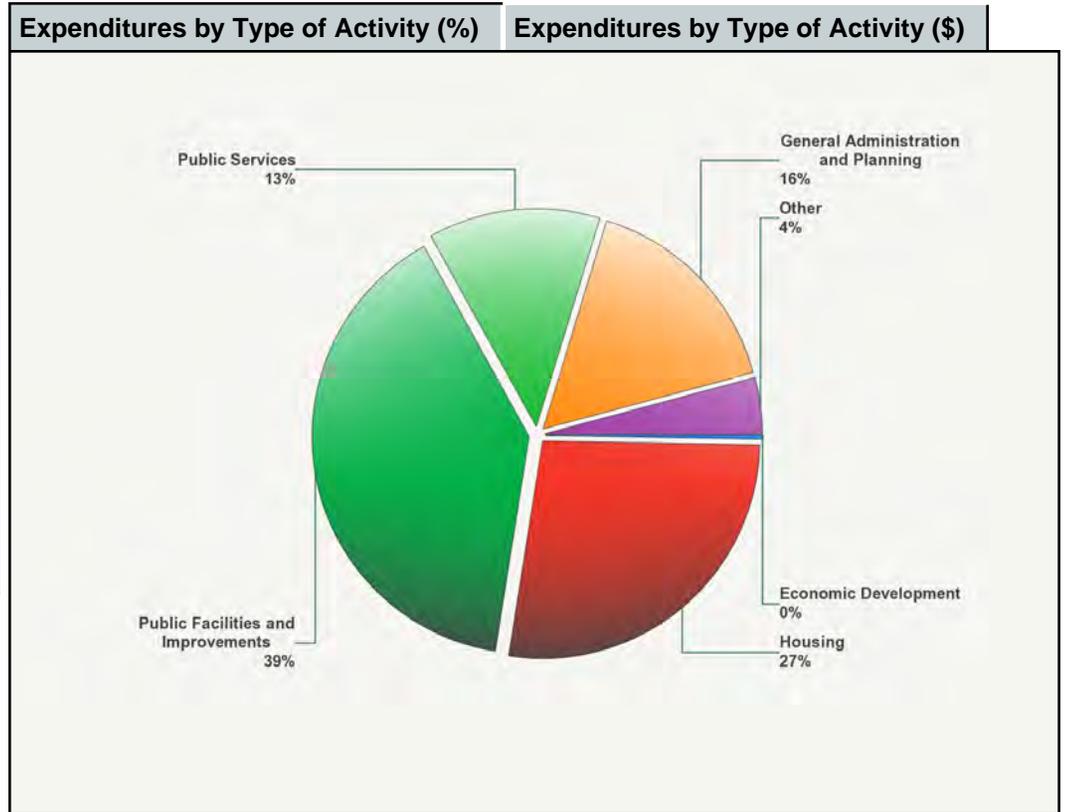
2011 CDBG Allocation	\$483,568.00
Program Income Received During Program Year 2011	\$51,723.51
Total Available¹	\$535,291.51

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$938.88	0.15%
Housing	\$166,360.28	27.44%
Public Facilities and Improvements	\$238,880.79	39.40%
Public Services	\$77,992.29	12.86%
General Administration and Planning	\$97,731.98	16.12%
Other	\$24,445.10	4.03%
Total	\$606,349.32	100.00%

Timeliness

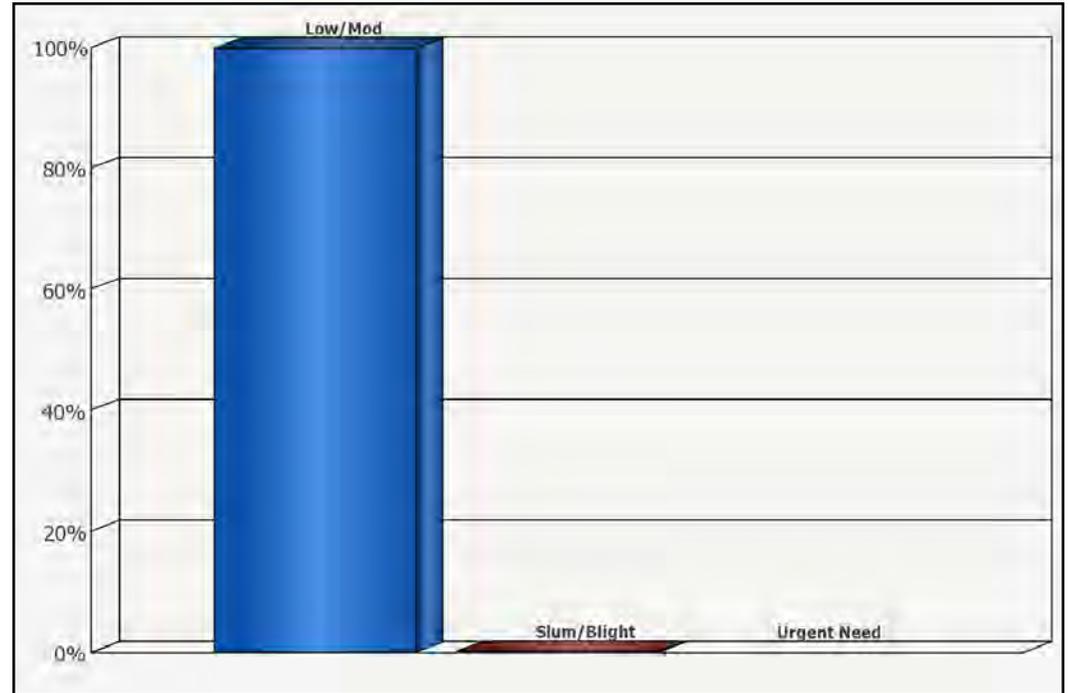
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.62





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.82%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	59.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.18%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



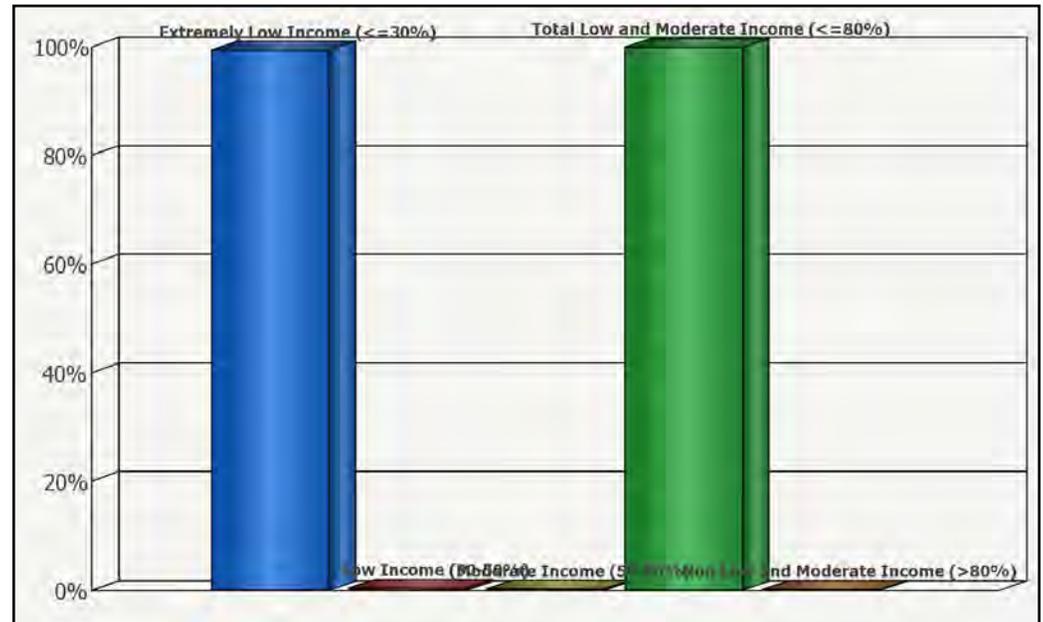


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	76.13%	99.78%
Black/African American	7.05%	0.22%
Asian	5.77%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	11.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.35%
Low Income (30-50%)	0.37%
Moderate Income (50-80%)	0.18%
Total Low and Moderate Income (<=80%)	99.90%
Non Low and Moderate Income (>80%)	0.10%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23,396
Persons for Whom Services and Facilities were Available	37,312 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$606,349.32

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

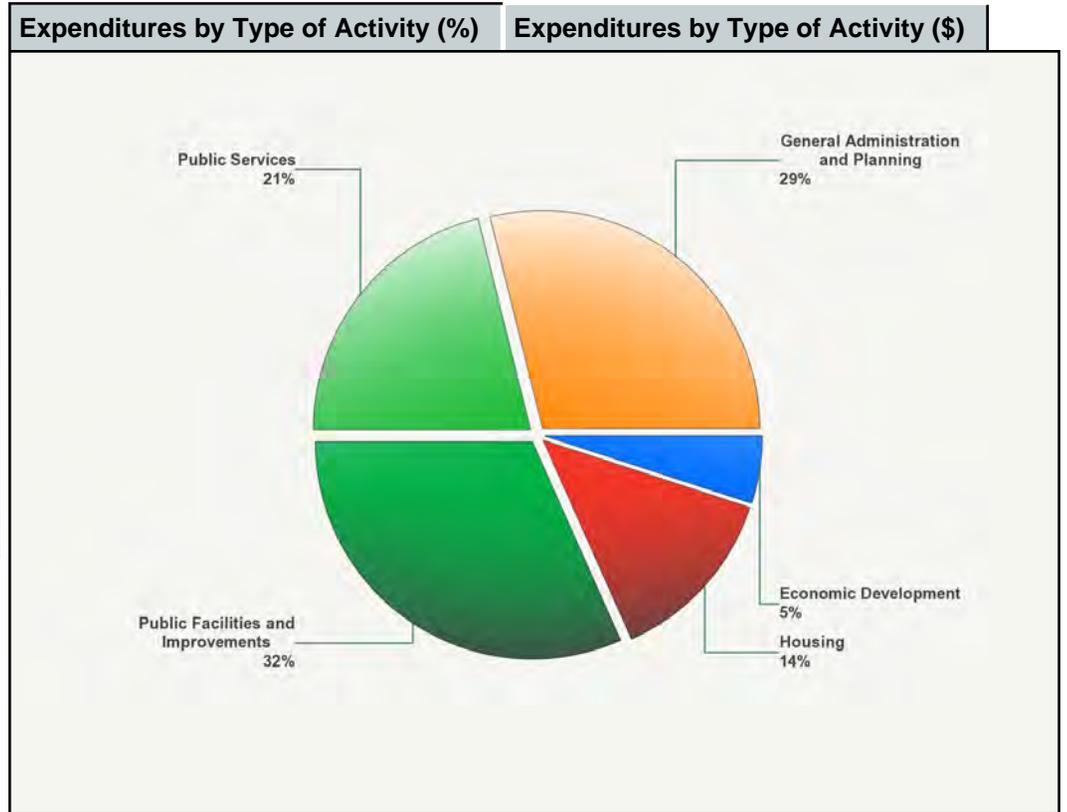
2011 CDBG Allocation	\$726,151.00
Program Income Received During Program Year 2011	\$467,913.24
Total Available¹	\$1,194,064.24

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$32,817.59	4.88%
Housing	\$91,302.04	13.58%
Public Facilities and Improvements	\$212,723.31	31.65%
Public Services	\$141,084.93	20.99%
General Administration and Planning	\$194,193.77	28.89%
Total	\$672,121.64	100.00%

Timeliness

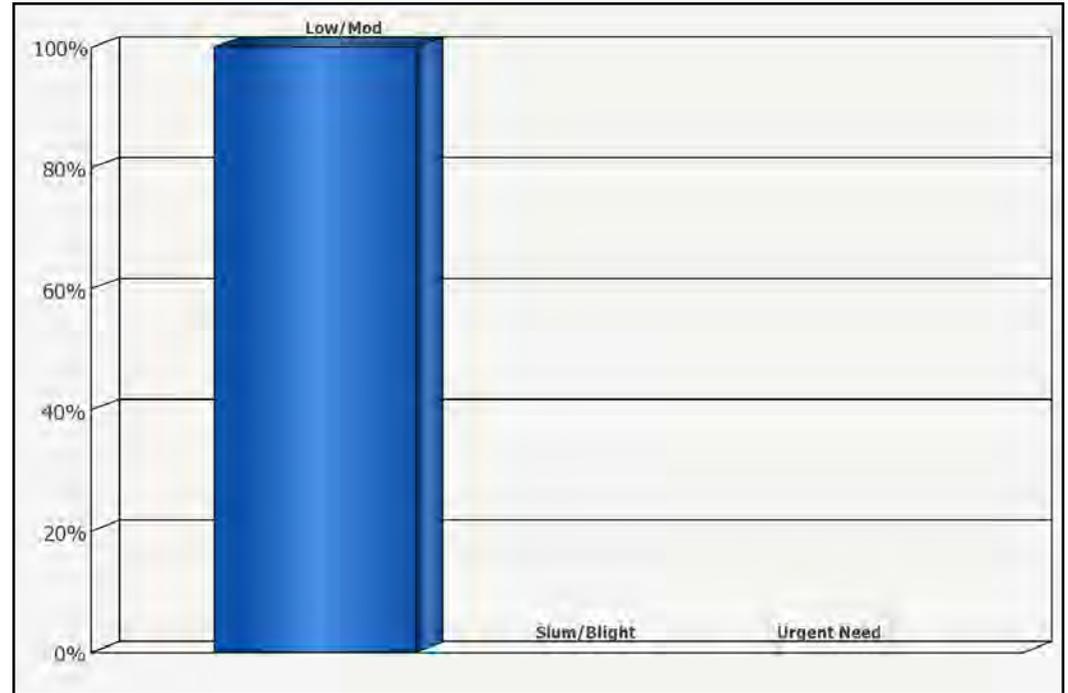
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.57





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.96%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



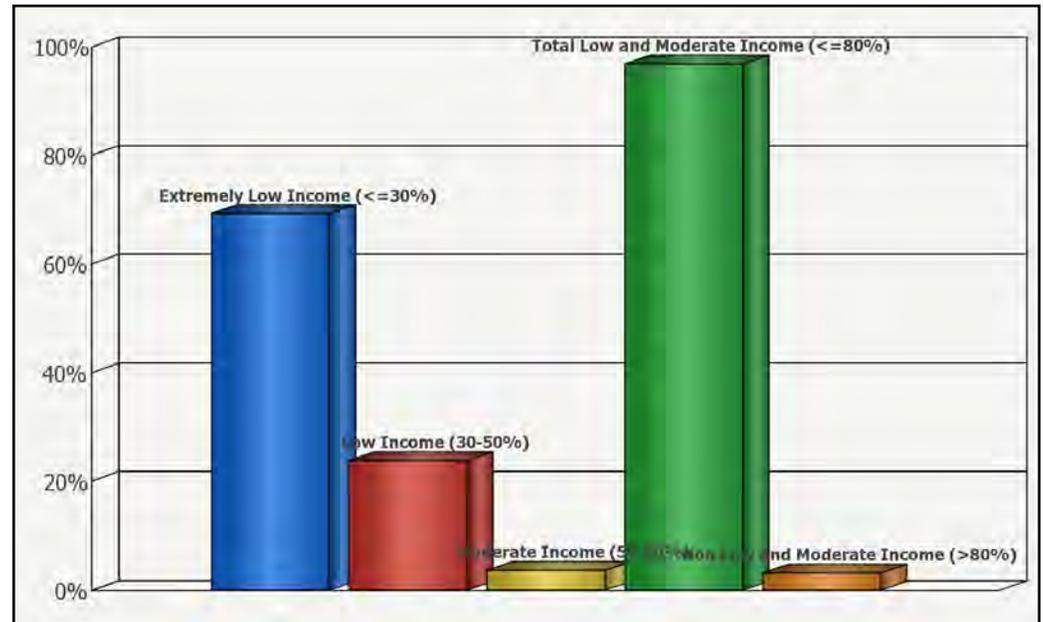


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.38%	78.32%
Black/African American	1.33%	0.70%
Asian	0.15%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.35%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	3.93%	20.63%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.27%
Low Income (30-50%)	23.86%
Moderate Income (50-80%)	3.71%
Total Low and Moderate Income (<=80%)	96.84%
Non Low and Moderate Income (>80%)	3.16%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,541
Persons for Whom Services and Facilities were Available	1,956 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed \$650,816.62

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$957,702.00
 Program Income Received During Program Year 2011 \$74,904.46

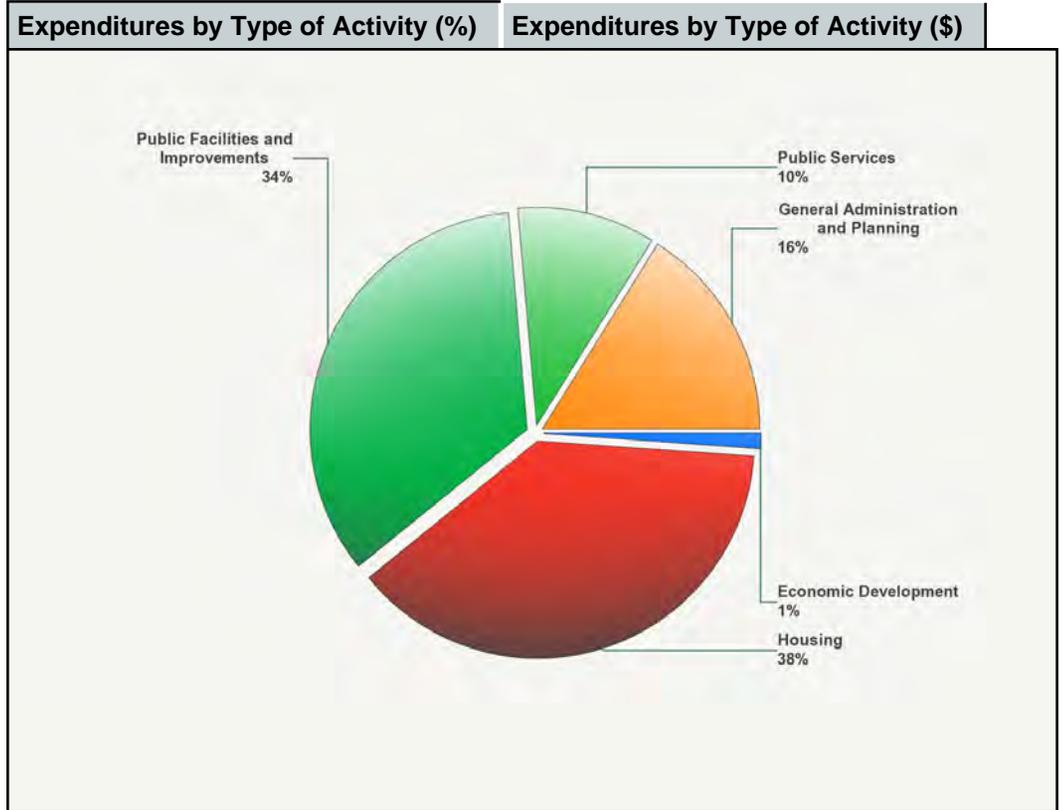
Total Available¹ \$1,032,606.46

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$14,000.00	1.10%
Housing	\$484,013.36	38.14%
Public Facilities and Improvements	\$436,216.62	34.37%
Public Services	\$128,937.20	10.16%
General Administration and Planning	\$206,024.10	16.23%
Total	\$1,269,191.28	100.00%

Timeliness

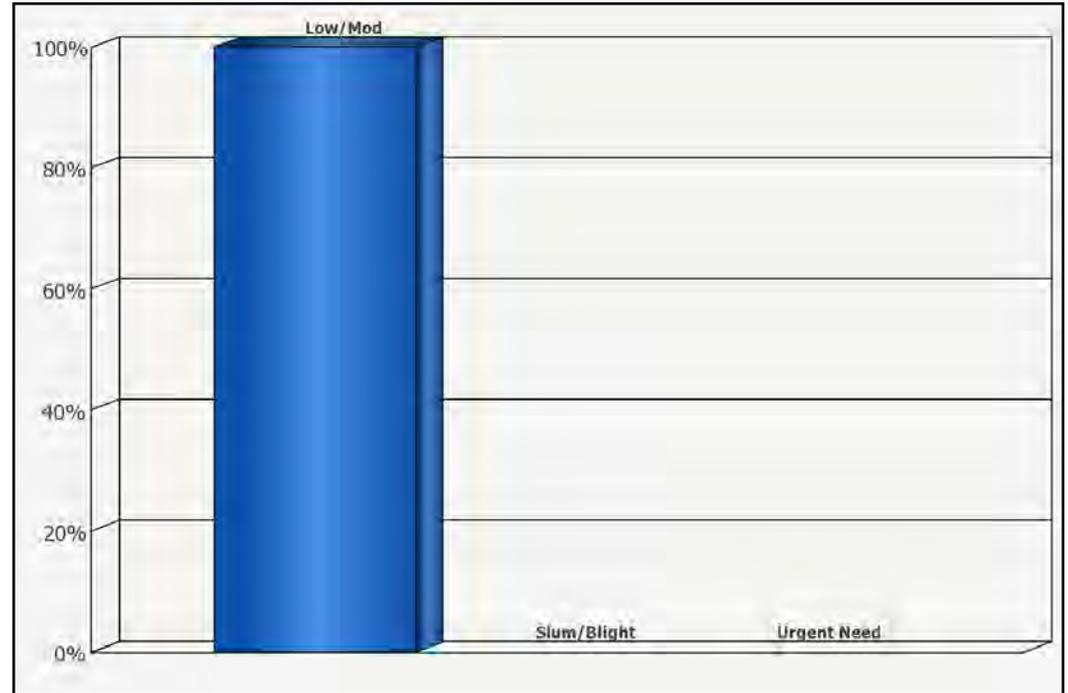
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.10





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



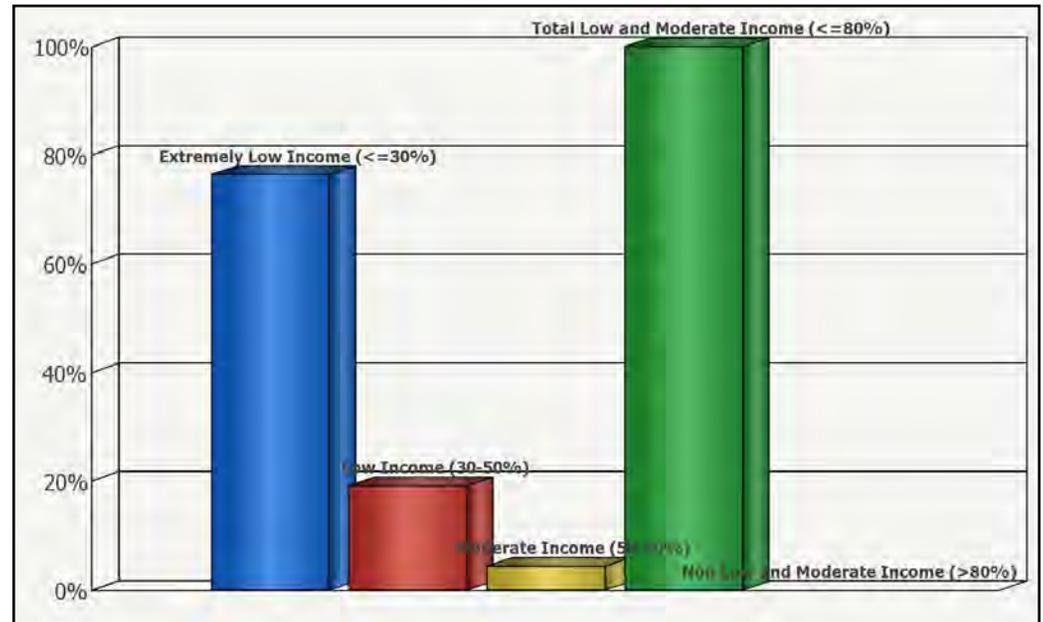


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.20%	56.43%
Black/African American	10.70%	6.73%
Asian	2.67%	0.58%
American Indian/Alaskan Native	0.96%	1.17%
Native Hawaiian/Other Pacific Islander	0.21%	0.00%
American Indian/Alaskan Native & White	0.21%	0.58%
Asian & White	0.21%	0.00%
Black/African American & White	3.64%	5.56%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	12.19%	28.95%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	76.47%
Low Income (30-50%)	19.14%
Moderate Income (50-80%)	4.39%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	51
Persons Assisted Directly, Primarily By Public Services and Public Facilities	884
Persons for Whom Services and Facilities were Available	33,338 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	6

Funds Leveraged for Activities Completed \$913,858.08

Notes

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Program Year 2011 Funds

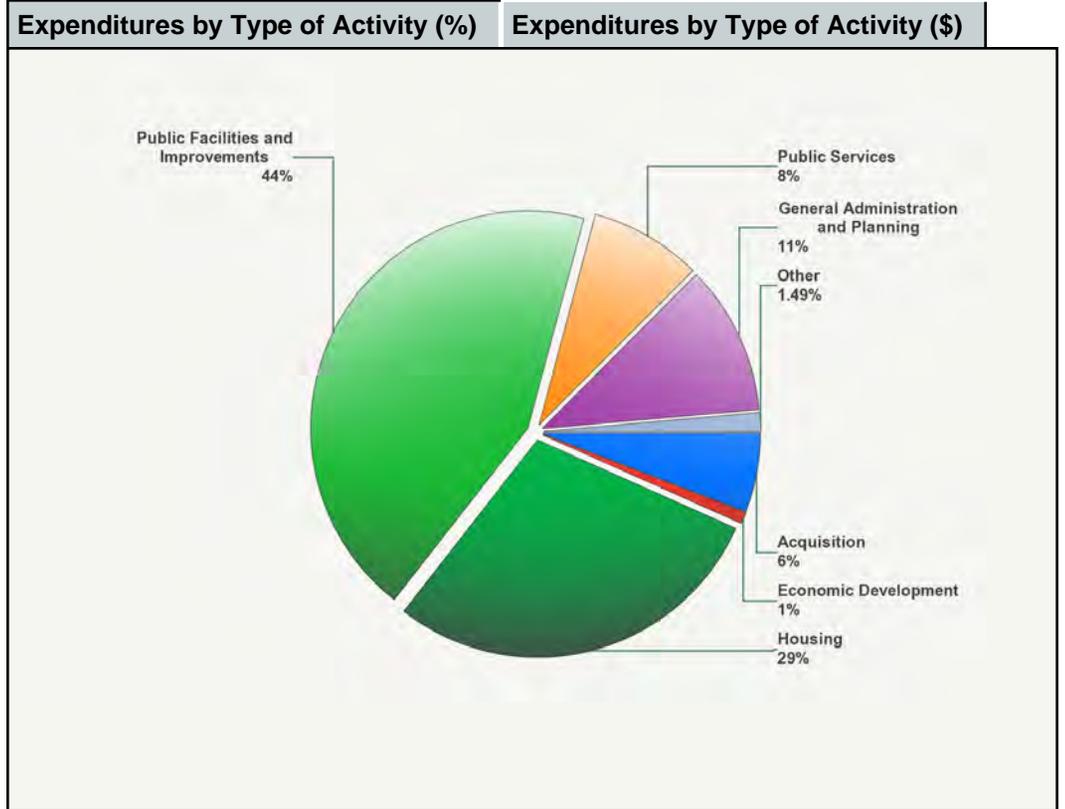
2011 CDBG Allocation	\$1,210,912.00
Program Income Received During Program Year 2011	\$228,816.36
Total Available¹	\$1,439,728.36

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$122,847.40	5.82%
Economic Development	\$19,800.00	0.94%
Housing	\$605,502.87	28.70%
Public Facilities and Improvements	\$920,259.90	43.61%
Public Services	\$179,095.16	8.49%
General Administration and Planning	\$231,000.33	10.95%
Other	\$31,516.31	1.49%
Total	\$2,110,021.97	100.00%

Timeliness

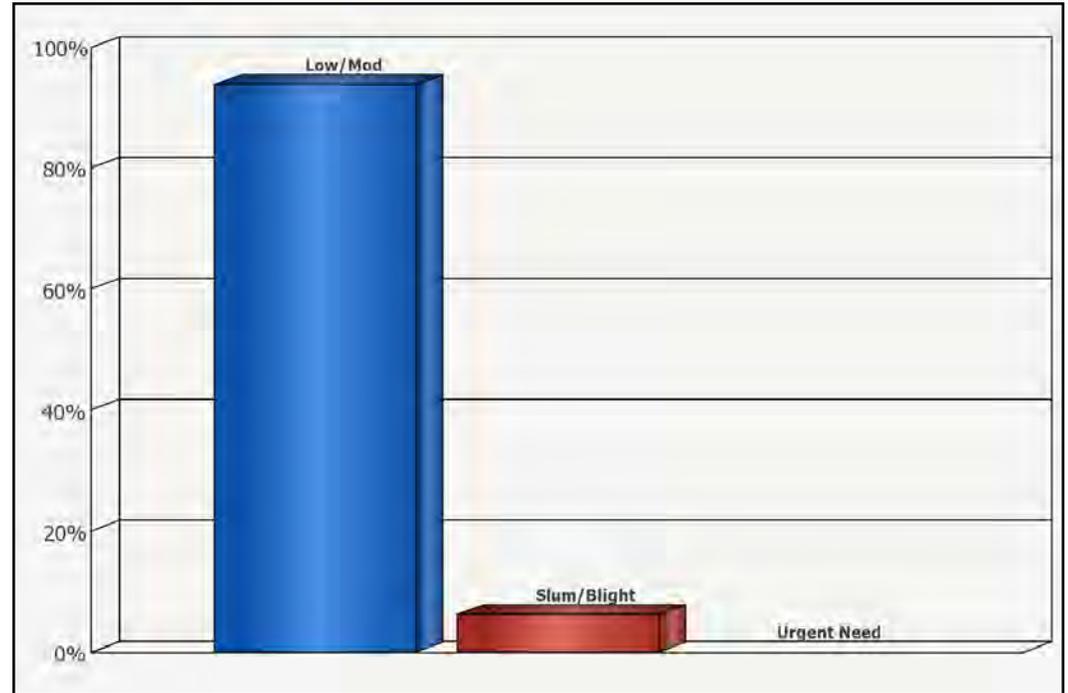
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.24





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.80%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.20%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



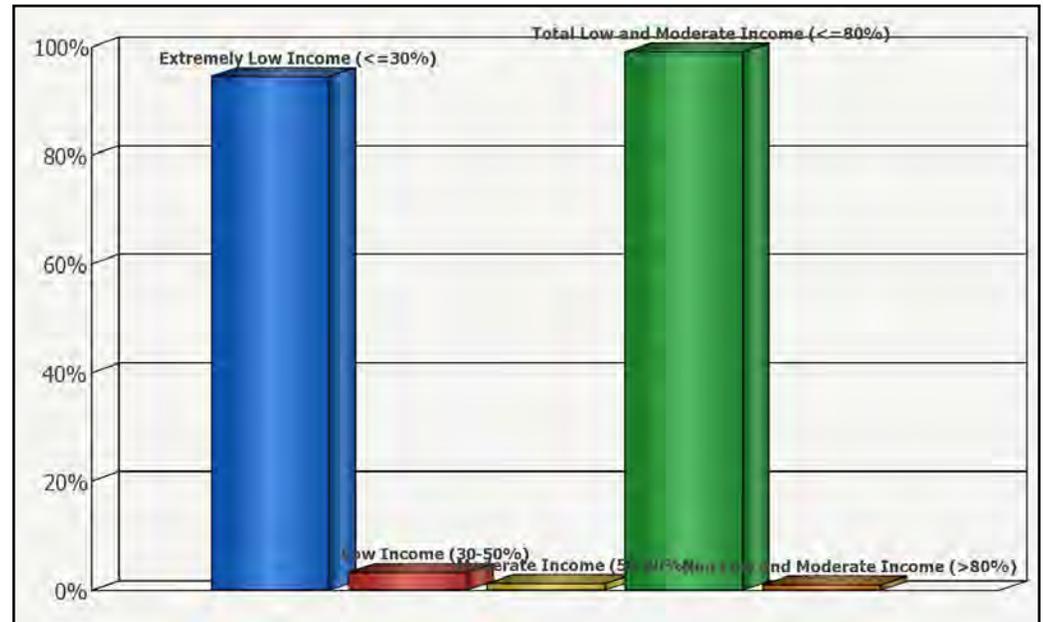


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.72%	70.29%
Black/African American	4.81%	0.00%
Asian	0.30%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	20.13%	29.71%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	94.50%
Low Income (30-50%)	3.26%
Moderate Income (50-80%)	1.25%
Total Low and Moderate Income (<=80%)	99.01%
Non Low and Moderate Income (>80%)	0.99%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,299
Persons for Whom Services and Facilities were Available	176,600 ⁵
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	6

Funds Leveraged for Activities Completed \$1,751,663.01

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

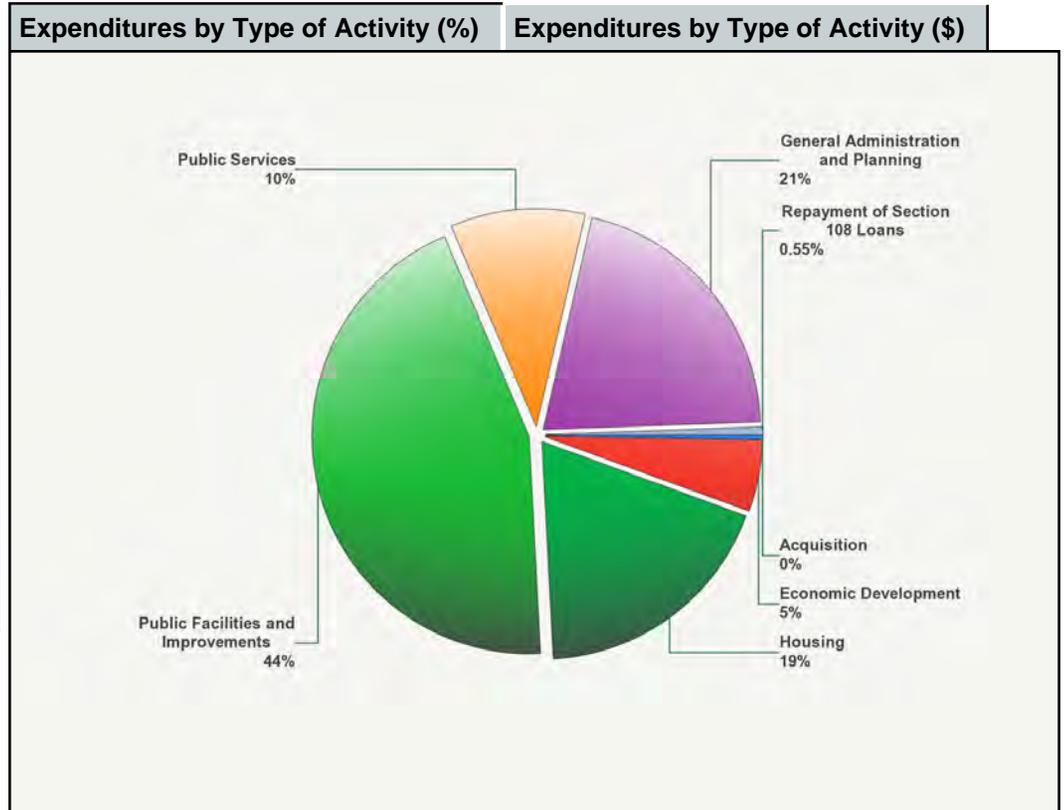
2011 CDBG Allocation	\$1,583,448.00
Program Income Received During Program Year 2011	\$173,229.95
Total Available¹	\$1,756,677.95

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$4,000.00	0.24%
Economic Development	\$88,478.72	5.42%
Housing	\$304,364.67	18.63%
Public Facilities and Improvements	\$722,586.86	44.23%
Public Services	\$162,836.28	9.97%
General Administration and Planning	\$342,657.27	20.97%
Repayment of Section 108 Loans	\$8,961.83	0.55%
Total	\$1,633,885.63	100.00%

Timeliness

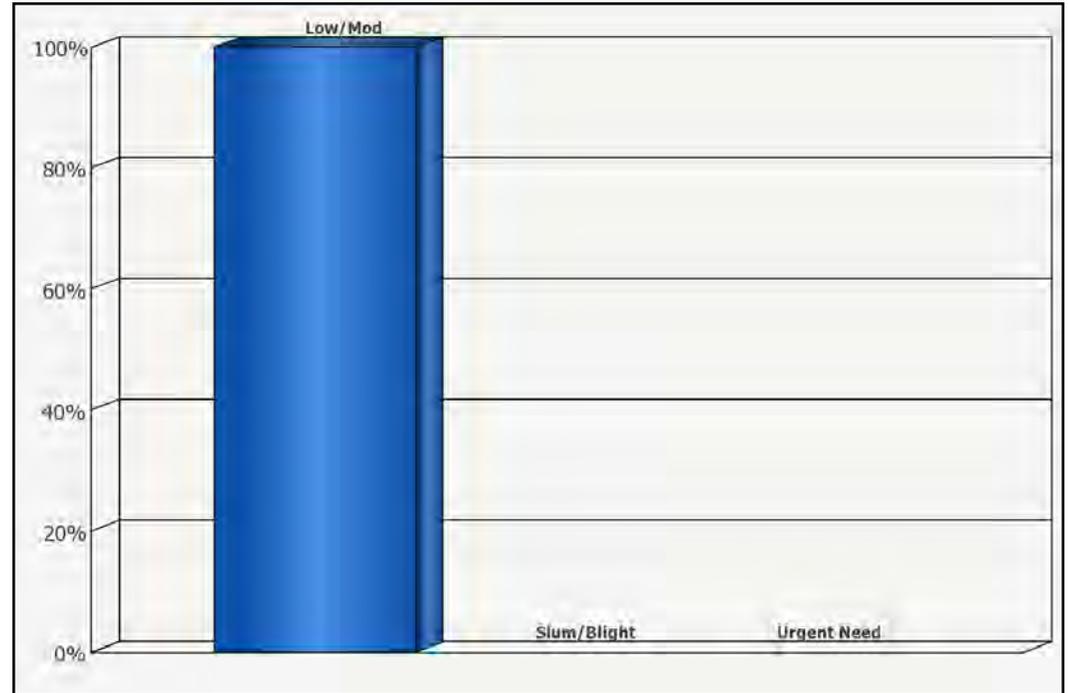
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.08





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$342,426.43
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	26.70%



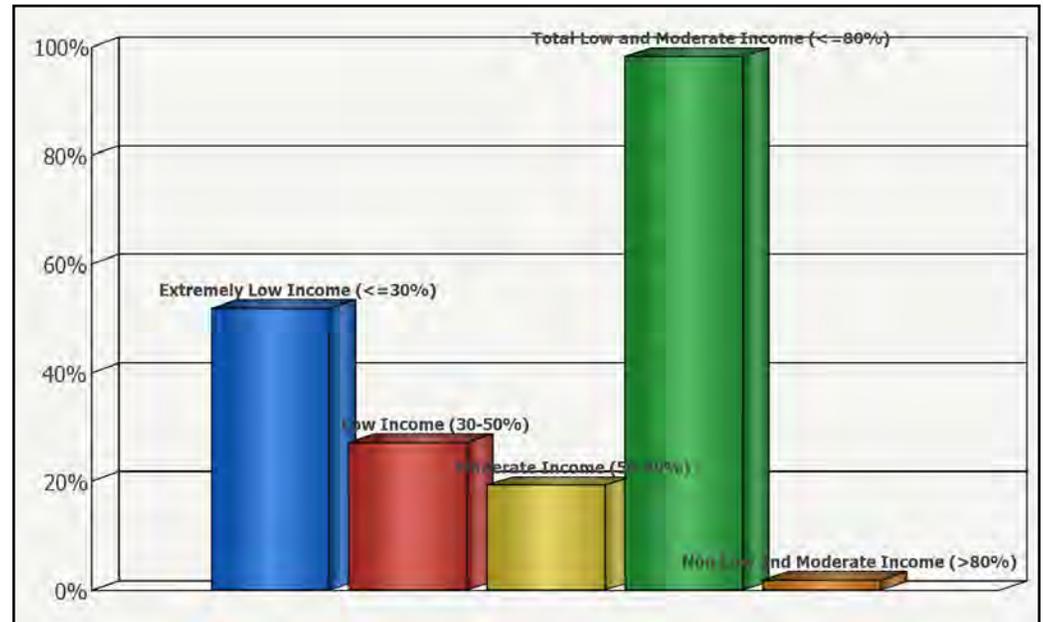


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	54.97%	54.79%
Black/African American	14.14%	13.45%
Asian	1.44%	0.00%
American Indian/Alaskan Native	0.65%	0.72%
Native Hawaiian/Other Pacific Islander	0.13%	0.14%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.79%	0.72%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	27.88%	30.19%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.83%
Low Income (30-50%)	27.09%
Moderate Income (50-80%)	19.24%
Total Low and Moderate Income (<=80%)	98.17%
Non Low and Moderate Income (>80%)	1.83%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	196
Persons Assisted Directly, Primarily By Public Services and Public Facilities	568
Persons for Whom Services and Facilities were Available	522,598 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,217,276.94

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

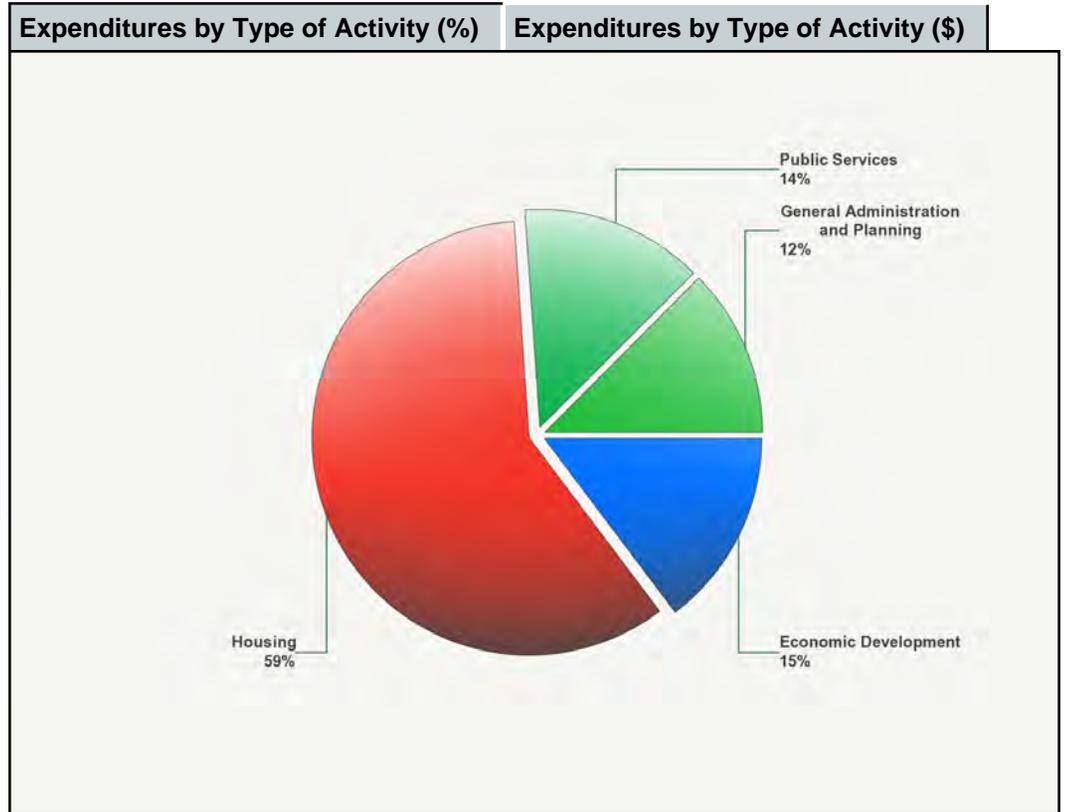
2011 CDBG Allocation	\$463,574.00
Program Income Received During Program Year 2011	\$23,136.83
Total Available¹	\$486,710.83

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$72,106.74	14.72%
Housing	\$289,100.73	59.03%
Public Services	\$67,740.49	13.83%
General Administration and Planning	\$60,830.31	12.42%
Total	\$489,778.27	100.00%

Timeliness

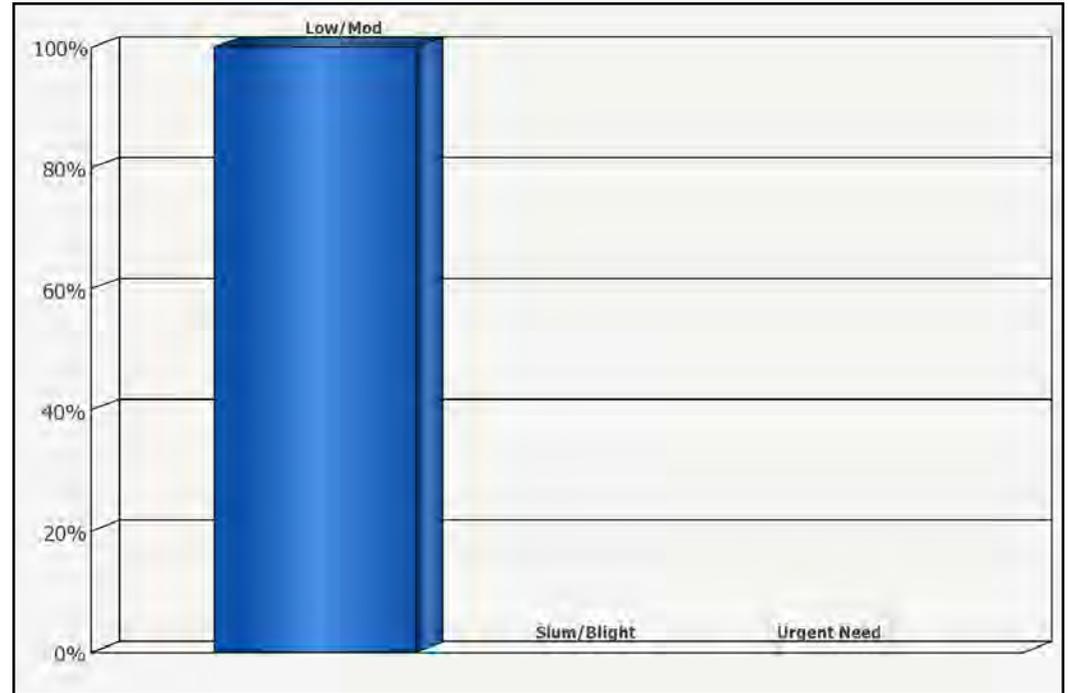
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.81%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



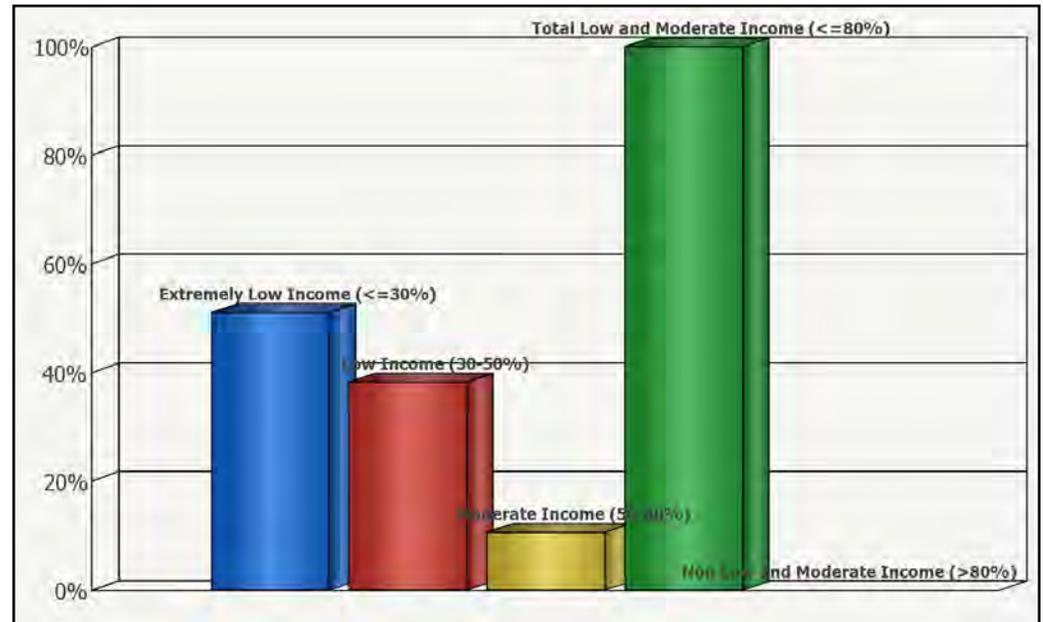


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	86.65%	100.00%
Black/African American	6.64%	0.00%
Asian	1.97%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.47%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	0.79%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.32%	0.00%
Other multi-racial	2.84%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.11%
Low Income (30-50%)	38.23%
Moderate Income (50-80%)	10.66%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,252
Persons for Whom Services and Facilities were Available	28,739 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed \$484,296.89

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

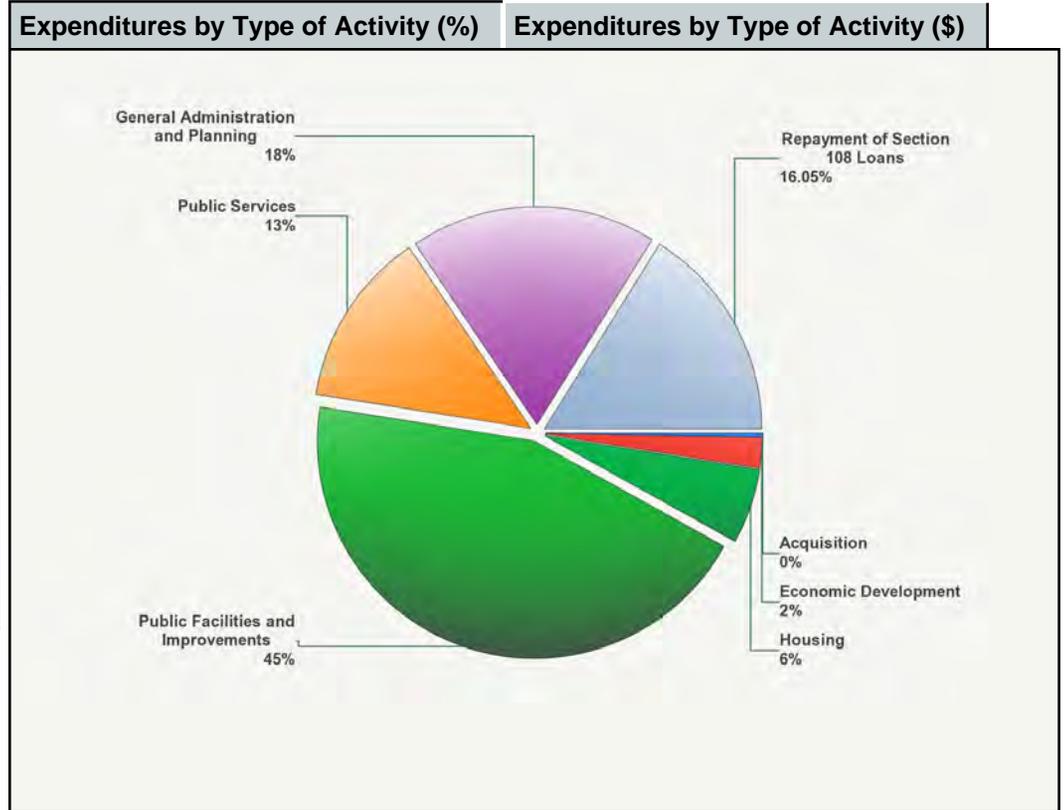
2011 CDBG Allocation	\$2,172,762.00
Program Income Received During Program Year 2011	\$205,621.00
Total Available¹	\$2,378,383.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$8,538.52	0.38%
Economic Development	\$47,000.00	2.08%
Housing	\$124,319.18	5.51%
Public Facilities and Improvements	\$1,004,045.19	44.53%
Public Services	\$293,948.51	13.04%
General Administration and Planning	\$414,824.66	18.40%
Repayment of Section 108 Loans	\$361,906.88	16.05%
Total	\$2,254,582.94	100.00%

Timeliness

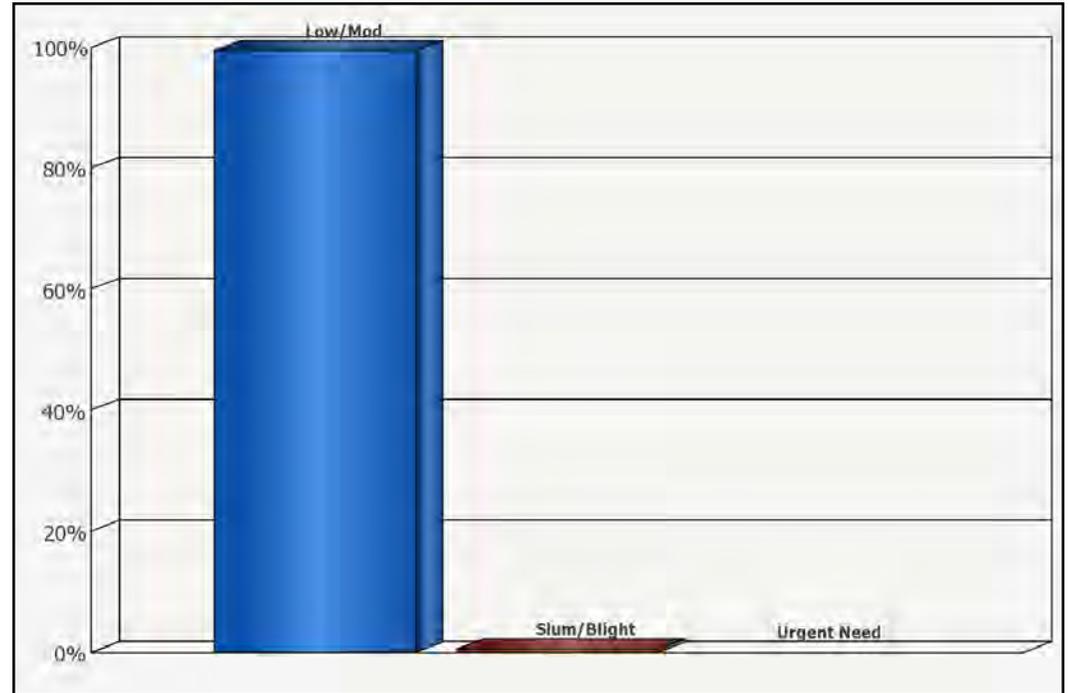
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.20





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.42%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.58%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



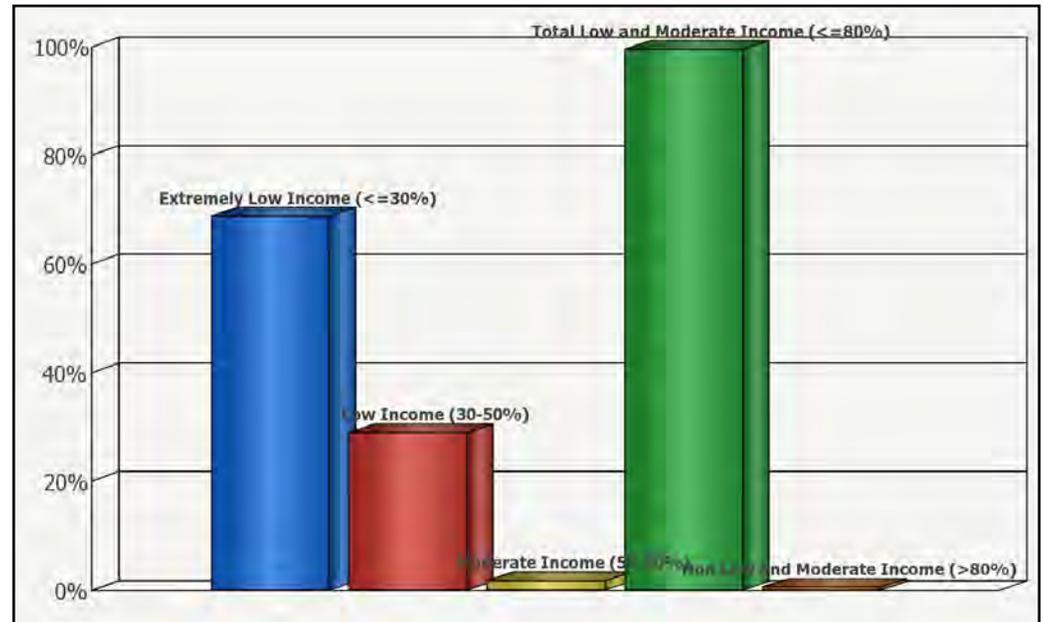


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.94%	96.62%
Black/African American	4.73%	1.11%
Asian	10.16%	0.15%
American Indian/Alaskan Native	0.11%	0.04%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.08%	0.00%
Asian & White	0.25%	0.00%
Black/African American & White	0.24%	0.19%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	1.43%	1.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	68.78%
Low Income (30-50%)	28.96%
Moderate Income (50-80%)	1.73%
Total Low and Moderate Income (<=80%)	99.47%
Non Low and Moderate Income (>80%)	0.53%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	73
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,347
Persons for Whom Services and Facilities were Available	247,255 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,285,897.43

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$2,300,639.00
 Program Income Received During Program Year 2011 \$311,522.10

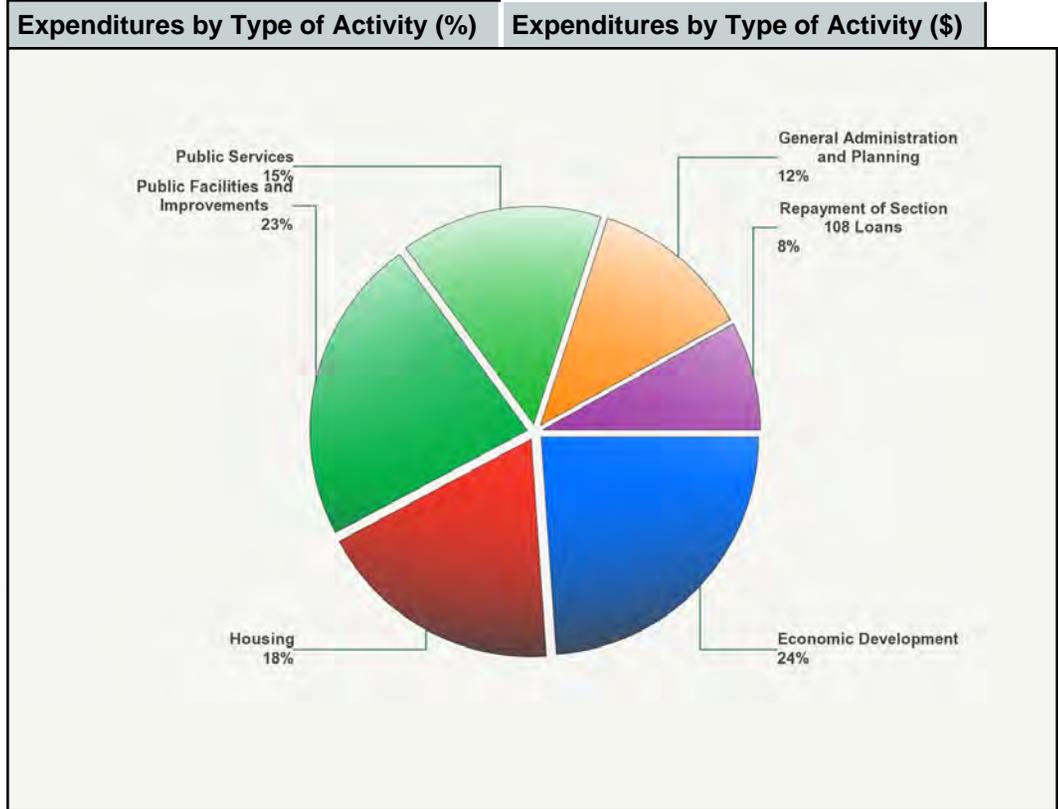
Total Available¹ \$2,612,161.10

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$774,144.45	23.80%
Housing	\$601,823.34	18.50%
Public Facilities and Improvements	\$737,698.94	22.68%
Public Services	\$490,591.95	15.08%
General Administration and Planning	\$382,757.09	11.77%
Repayment of Section 108 Loans	\$266,213.50	8.18%
Total	\$3,253,229.27	100.00%

Timeliness

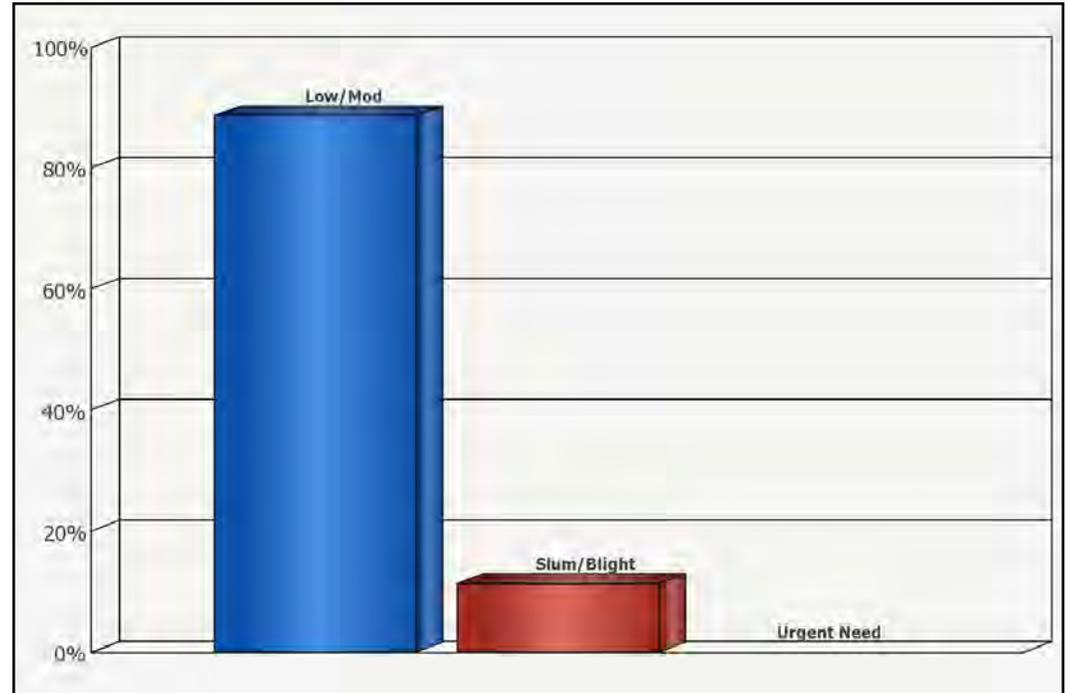
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.96





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.32%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$43,005.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	1.65%



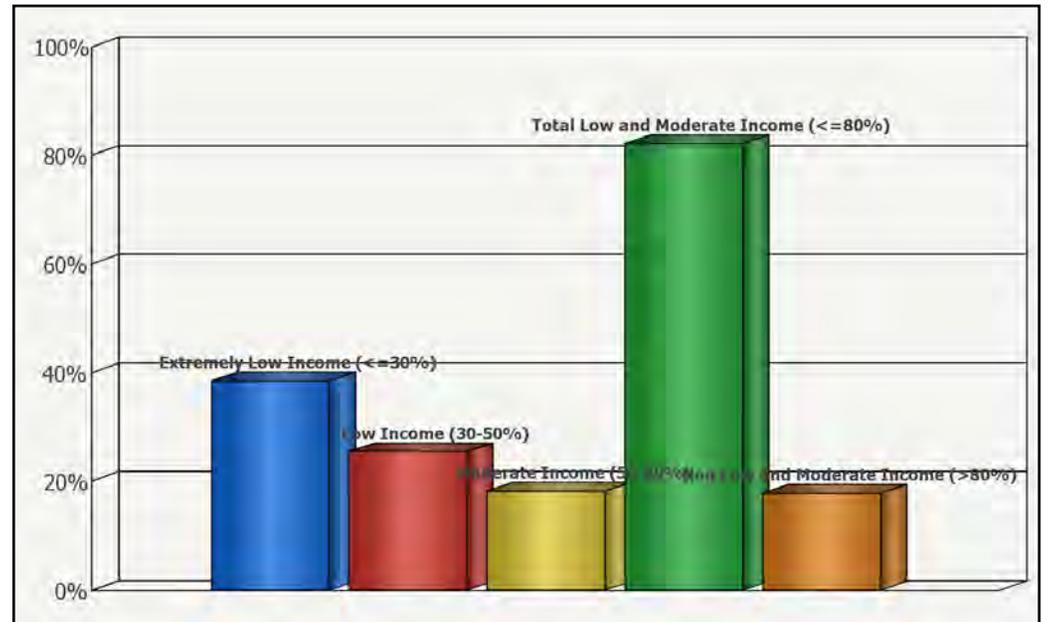


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.93%	53.28%
Black/African American	15.16%	14.03%
Asian	4.98%	0.43%
American Indian/Alaskan Native	0.37%	0.75%
Native Hawaiian/Other Pacific Islander	0.32%	0.75%
American Indian/Alaskan Native & White	0.54%	0.45%
Asian & White	1.83%	0.45%
Black/African American & White	5.28%	5.21%
Amer. Indian/Alaskan Native & Black/African Amer.	0.53%	0.54%
Other multi-racial	9.07%	24.10%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.47%
Low Income (30-50%)	25.48%
Moderate Income (50-80%)	18.23%
Total Low and Moderate Income (<=80%)	82.19%
Non Low and Moderate Income (>80%)	17.81%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	83
Persons Assisted Directly, Primarily By Public Services and Public Facilities	28,197
Persons for Whom Services and Facilities were Available	446,474 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	50

Funds Leveraged for Activities Completed \$2,244,949.99

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

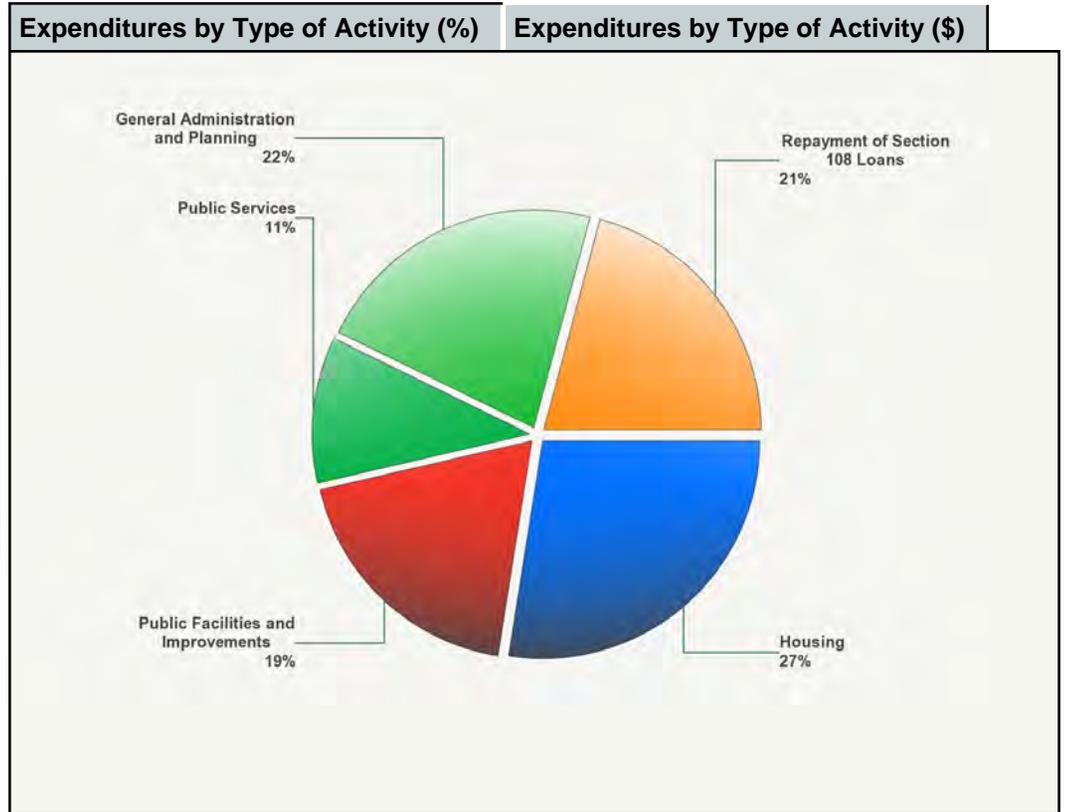
2011 CDBG Allocation	\$1,408,132.00
Program Income Received During Program Year 2011	\$567,508.49
Total Available¹	\$1,975,640.49

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$496,839.71	27.45%
Public Facilities and Improvements	\$341,100.49	18.84%
Public Services	\$199,586.21	11.03%
General Administration and Planning	\$393,479.76	21.74%
Repayment of Section 108 Loans	\$379,207.40	20.95%
Total	\$1,810,213.57	100.00%

Timeliness

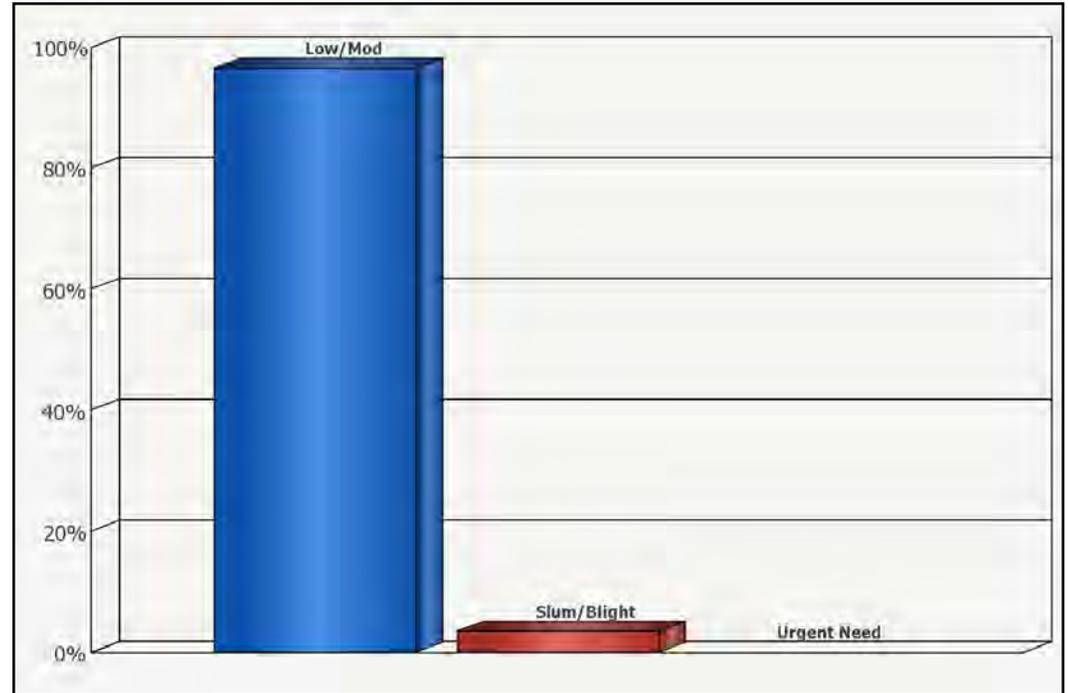
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.55





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.46%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



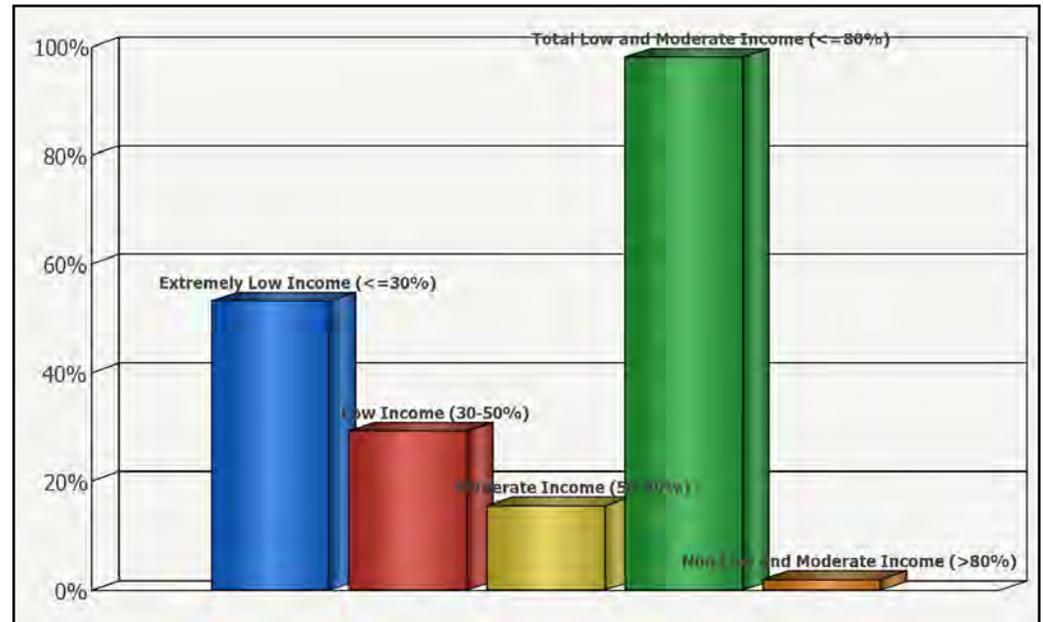


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.68%	97.71%
Black/African American	14.65%	0.00%
Asian	26.35%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.90%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.41%	2.29%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	53.22%
Low Income (30-50%)	29.27%
Moderate Income (50-80%)	15.54%
Total Low and Moderate Income (<=80%)	98.03%
Non Low and Moderate Income (>80%)	1.97%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	225
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,596
Persons for Whom Services and Facilities were Available	3,341 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	219

Funds Leveraged for Activities Completed \$1,561,279.81

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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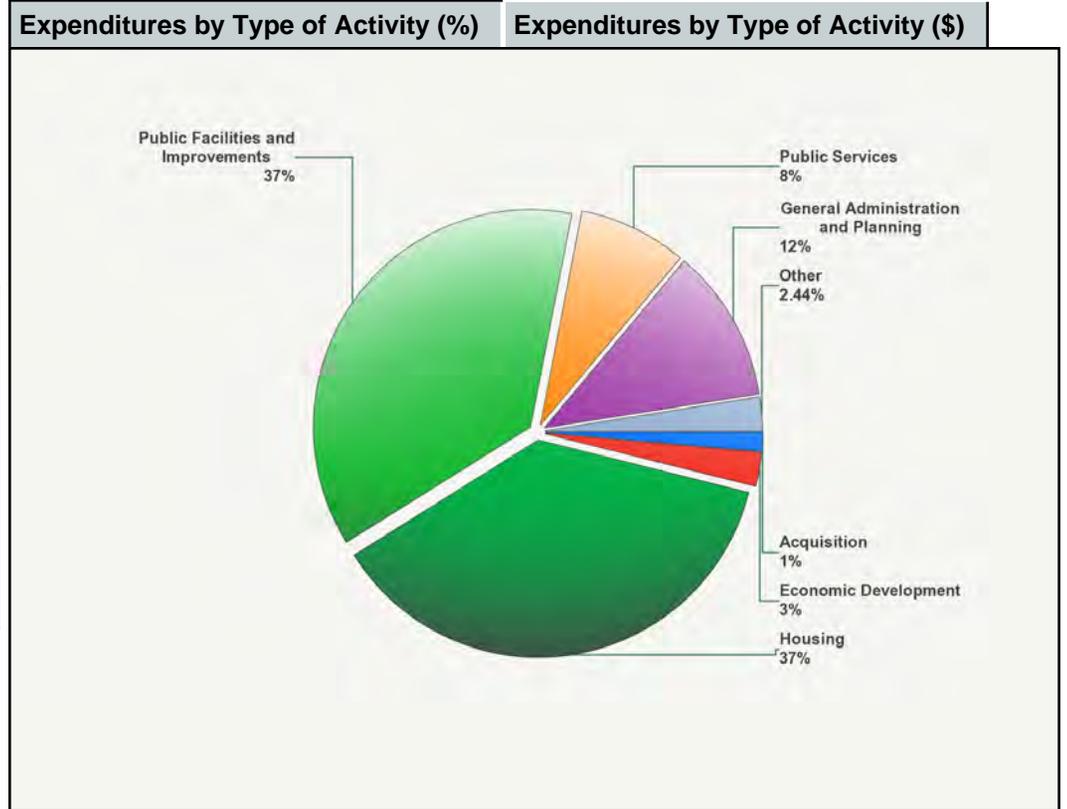
Program Year 2011 Funds

2011 CDBG Allocation \$30,463,198.00
 Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$30,463,198.00

Expenditures²

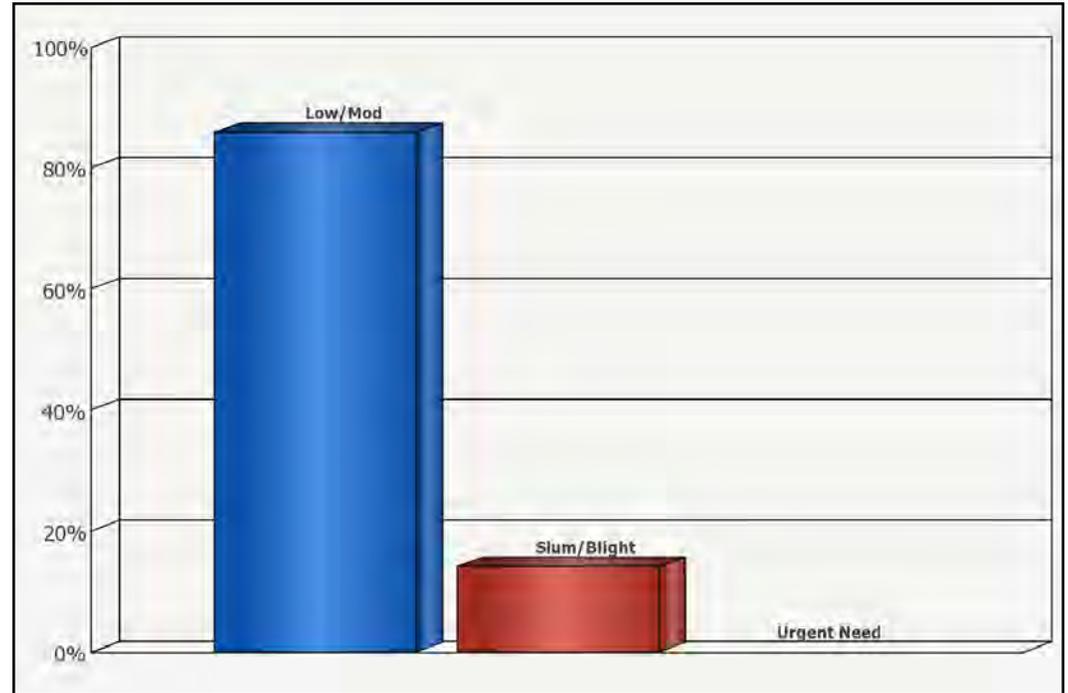
Type of Activity	Expenditure	Percentage
Acquisition	\$445,550.20	1.26%
Economic Development	\$920,498.36	2.61%
Housing	\$13,155,046.98	37.35%
Public Facilities and Improvements	\$12,997,806.93	36.90%
Public Services	\$2,779,094.92	7.89%
General Administration and Planning	\$4,065,774.60	11.54%
Other	\$860,888.09	2.44%
Total	\$35,224,660.08	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.88%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.12%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



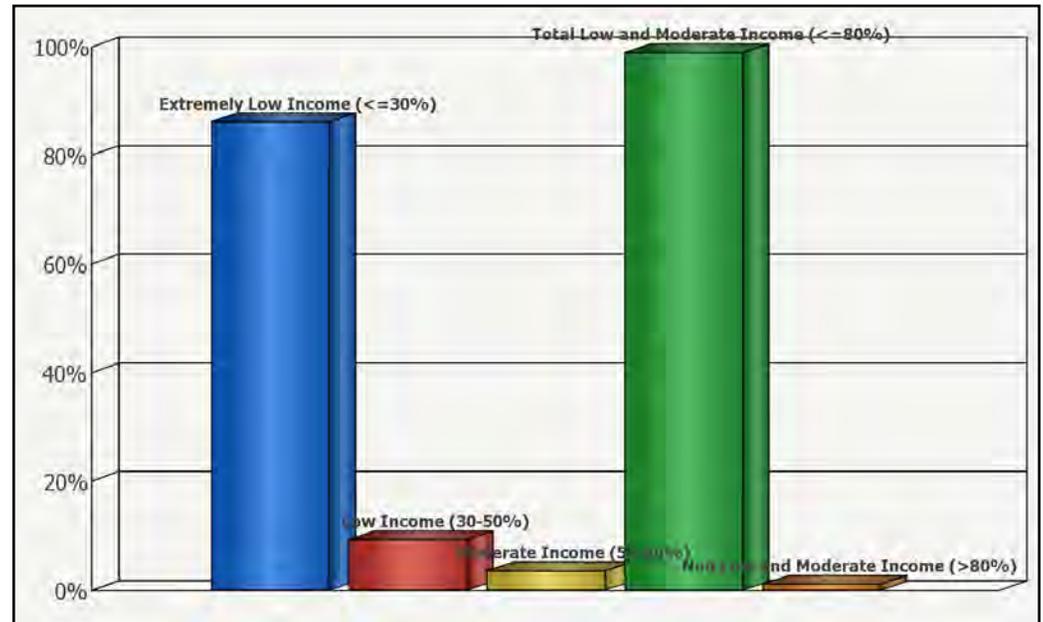


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.12%	91.87%
Black/African American	9.57%	2.56%
Asian	2.19%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.24%	0.00%
Asian & White	0.16%	0.00%
Black/African American & White	0.46%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	8.90%	5.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	86.15%
Low Income (30-50%)	9.27%
Moderate Income (50-80%)	3.54%
Total Low and Moderate Income (<=80%)	98.95%
Non Low and Moderate Income (>80%)	1.05%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	270
Persons Assisted Directly, Primarily By Public Services and Public Facilities	48,054
Persons for Whom Services and Facilities were Available	137,331 ⁵
Units Rehabilitated-Single Units	105
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$19,501,699.09

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

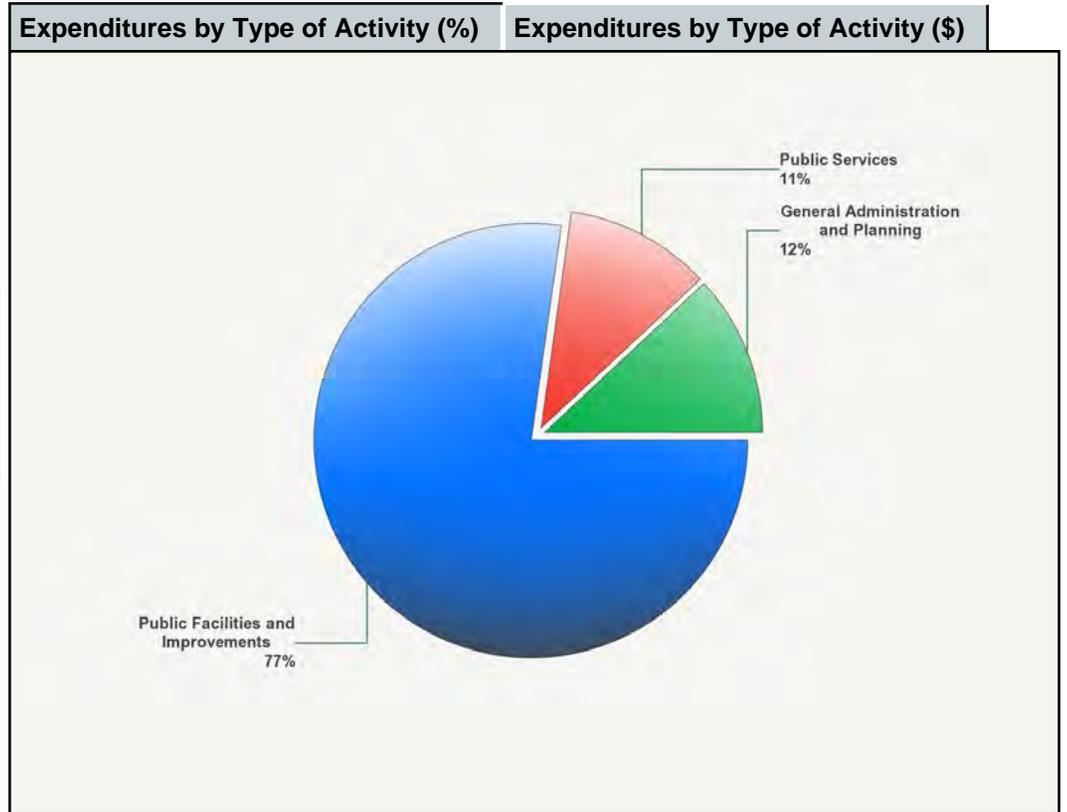
2011 CDBG Allocation	\$1,589,073.00
Program Income Received During Program Year 2011	\$3,343.76
Total Available¹	\$1,592,416.76

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$1,604,138.80	77.27%
Public Services	\$225,271.41	10.85%
General Administration and Planning	\$246,552.89	11.88%
Total	\$2,075,963.10	100.00%

Timeliness

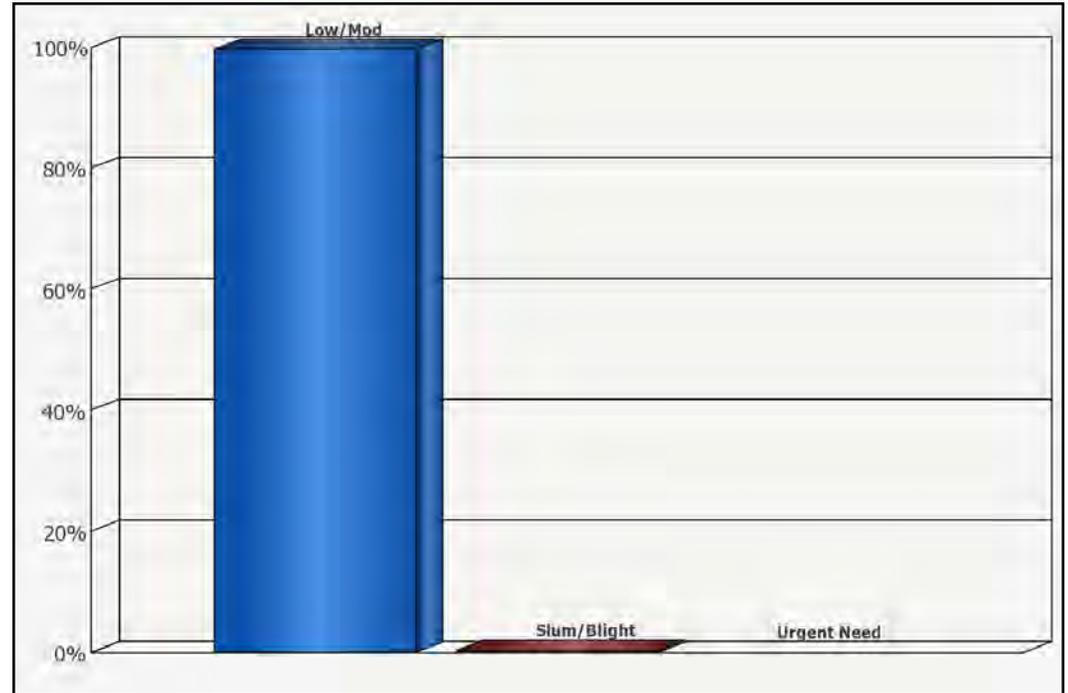
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.66%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.29%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.34%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



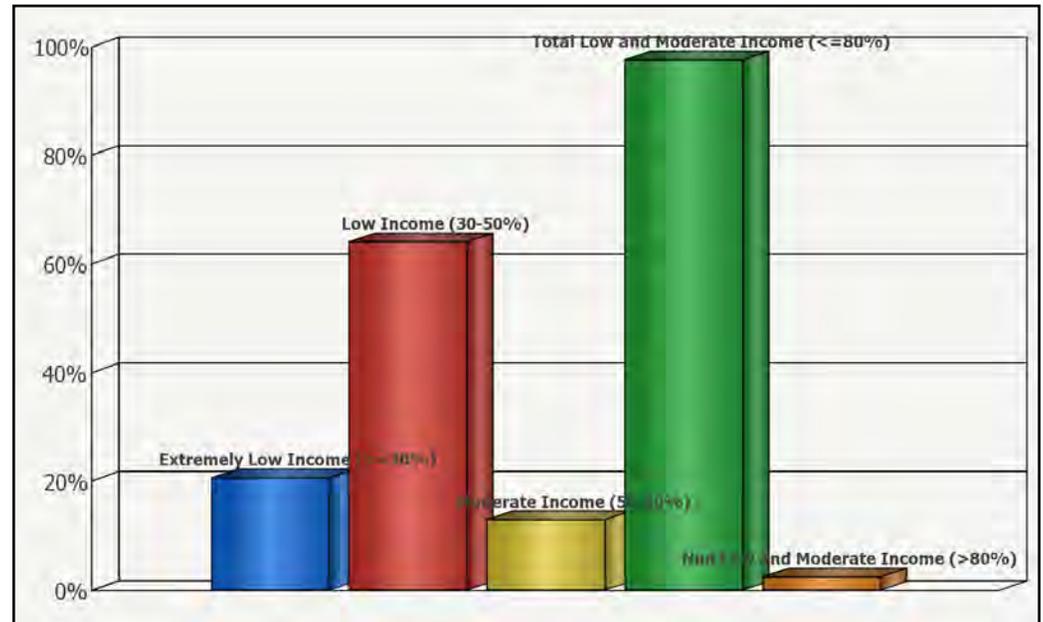


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.99%	12.50%
Black/African American	20.61%	0.00%
Asian	2.83%	0.00%
American Indian/Alaskan Native	0.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.40%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.17%	0.00%
Black/African American & White	0.90%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.95%	87.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	20.68%
Low Income (30-50%)	64.03%
Moderate Income (50-80%)	12.90%
Total Low and Moderate Income (<=80%)	97.61%
Non Low and Moderate Income (>80%)	2.39%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	139
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,008
Persons for Whom Services and Facilities were Available	7,277 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	139

Funds Leveraged for Activities Completed \$507,250.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

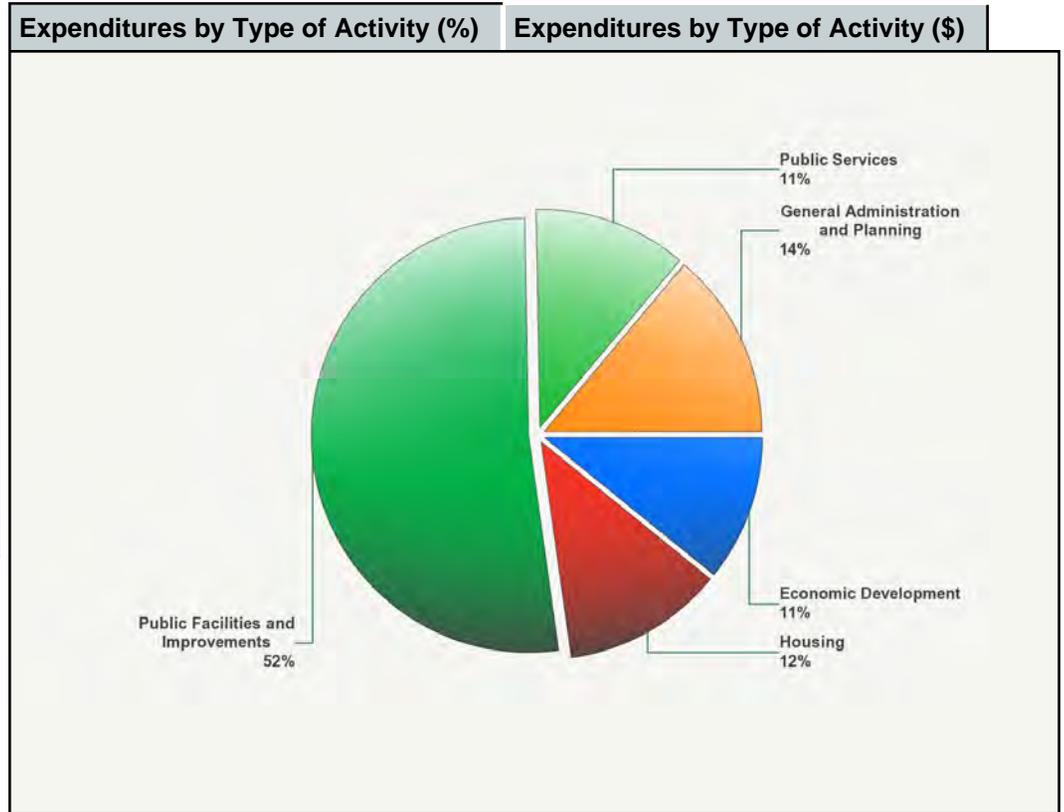
2011 CDBG Allocation	\$2,741,178.00
Program Income Received During Program Year 2011	\$347,393.88
Total Available¹	\$3,088,571.88

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$426,143.00	10.89%
Housing	\$463,668.51	11.85%
Public Facilities and Improvements	\$2,037,200.41	52.06%
Public Services	\$443,591.09	11.34%
General Administration and Planning	\$542,630.76	13.87%
Total	\$3,913,233.77	100.00%

Timeliness

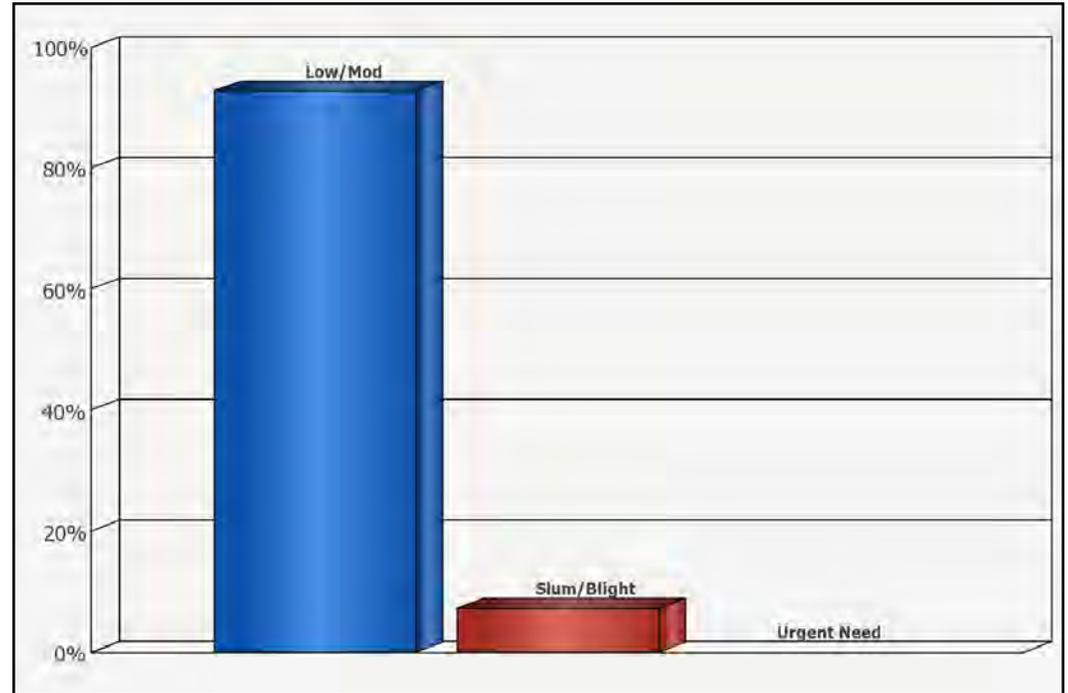
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.65





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



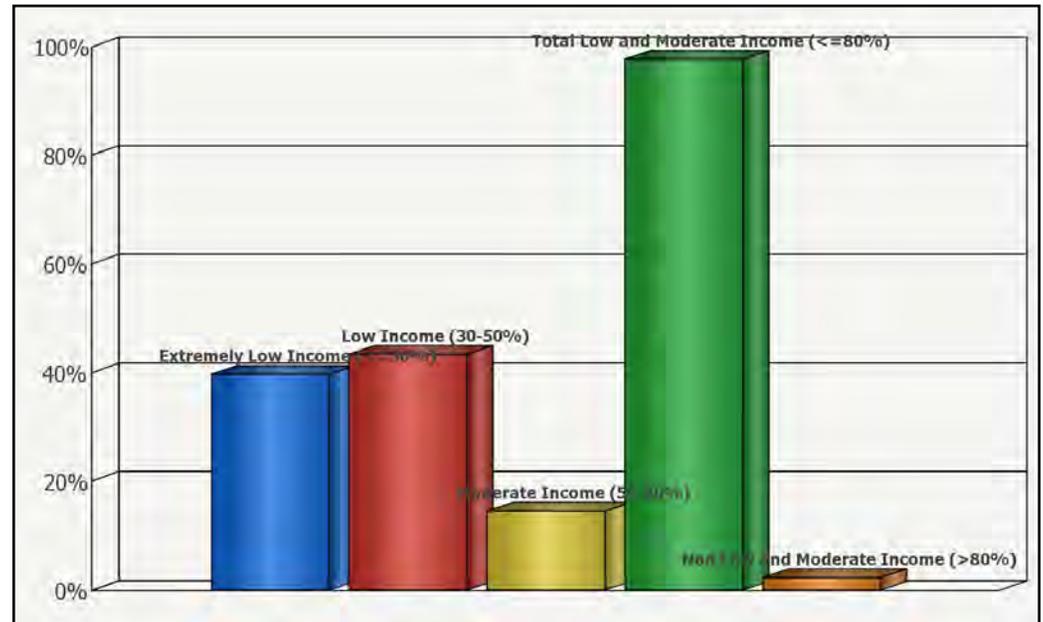


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.74%	58.54%
Black/African American	12.99%	15.77%
Asian	0.28%	0.00%
American Indian/Alaskan Native	0.23%	0.23%
Native Hawaiian/Other Pacific Islander	0.11%	0.14%
American Indian/Alaskan Native & White	0.16%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	2.02%	1.59%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.00%
Other multi-racial	11.34%	23.74%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.75%
Low Income (30-50%)	43.39%
Moderate Income (50-80%)	14.54%
Total Low and Moderate Income (<=80%)	97.68%
Non Low and Moderate Income (>80%)	2.32%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	40
Households Receiving Housing Assistance	91
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,001
Persons for Whom Services and Facilities were Available	17,239 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	22

Funds Leveraged for Activities Completed \$2,523,027.80

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

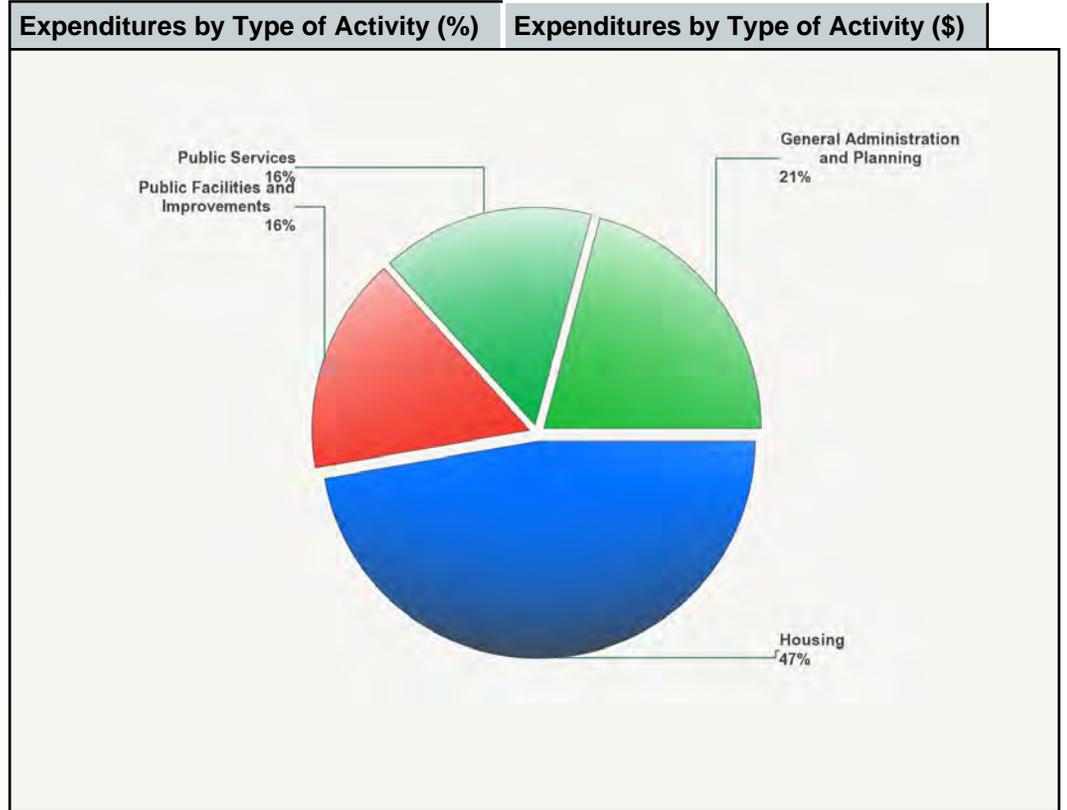
2011 CDBG Allocation	\$2,027,611.00
Program Income Received During Program Year 2011	\$228,841.58
Total Available¹	\$2,256,452.58

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$912,427.93	47.33%
Public Facilities and Improvements	\$306,813.06	15.91%
Public Services	\$306,320.62	15.89%
General Administration and Planning	\$402,305.25	20.87%
Total	\$1,927,866.86	100.00%

Timeliness

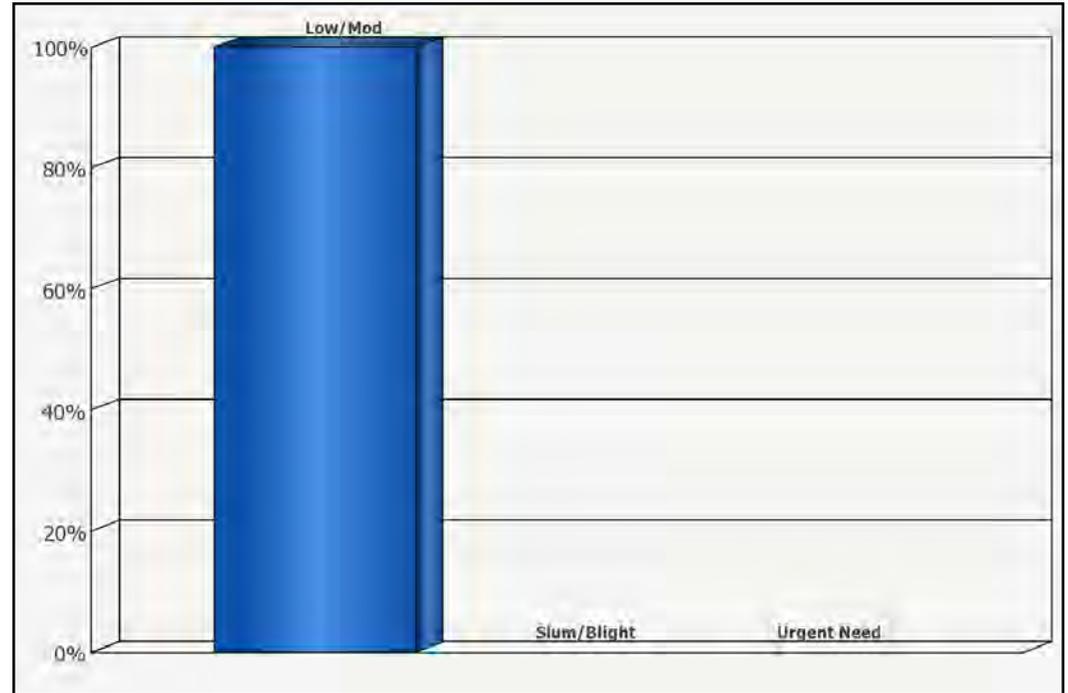
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.34





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



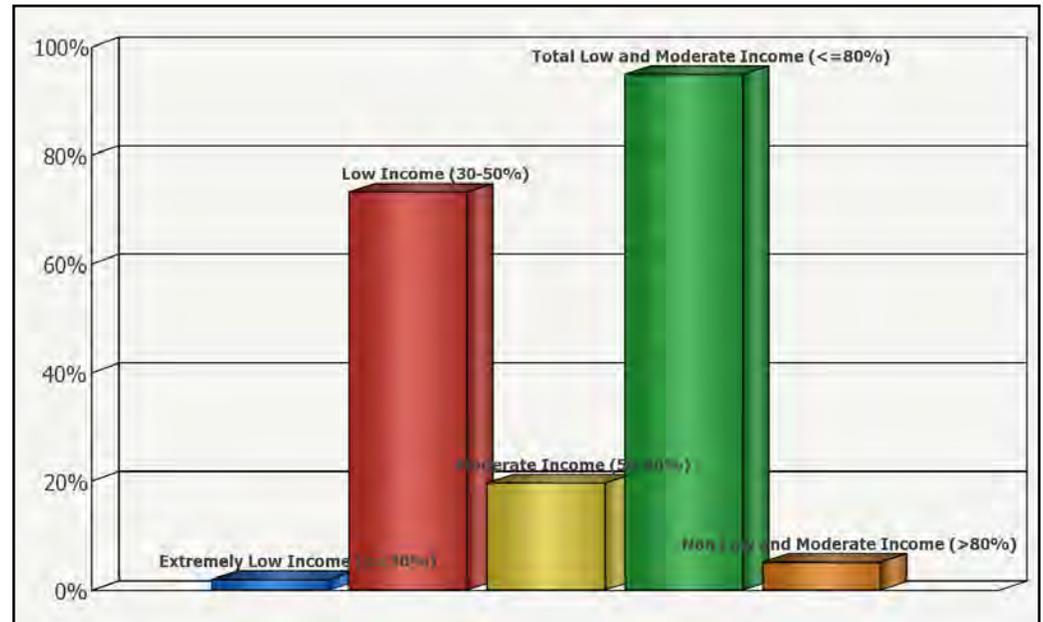


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.05%	99.87%
Black/African American	2.46%	0.00%
Asian	5.16%	0.00%
American Indian/Alaskan Native	0.13%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.03%	0.13%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.93%
Low Income (30-50%)	73.25%
Moderate Income (50-80%)	19.67%
Total Low and Moderate Income (<=80%)	94.85%
Non Low and Moderate Income (>80%)	5.15%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	34
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,017
Persons for Whom Services and Facilities were Available	6,707 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	15

Funds Leveraged for Activities Completed \$822,935.77

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

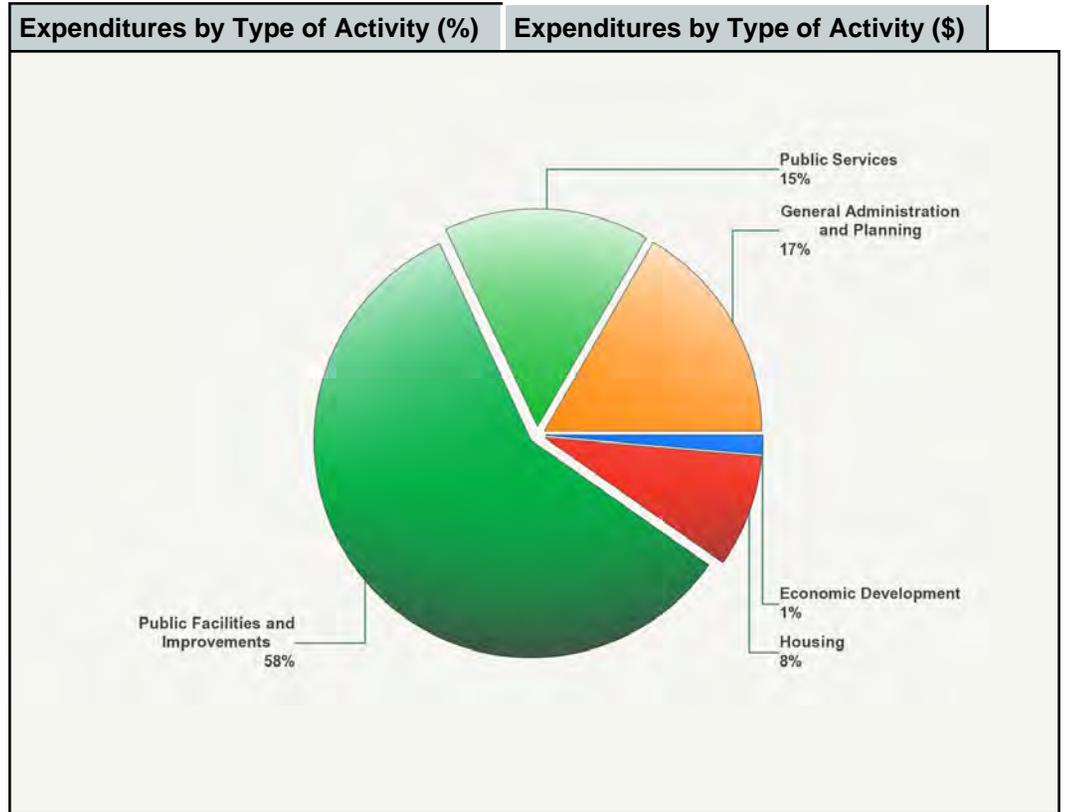
2011 CDBG Allocation	\$686,277.00
Program Income Received During Program Year 2011	\$81,719.34
Total Available¹	\$767,996.34

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$10,000.00	1.36%
Housing	\$60,942.59	8.27%
Public Facilities and Improvements	\$430,251.00	58.42%
Public Services	\$112,668.00	15.30%
General Administration and Planning	\$122,673.08	16.66%
Total	\$736,534.67	100.00%

Timeliness

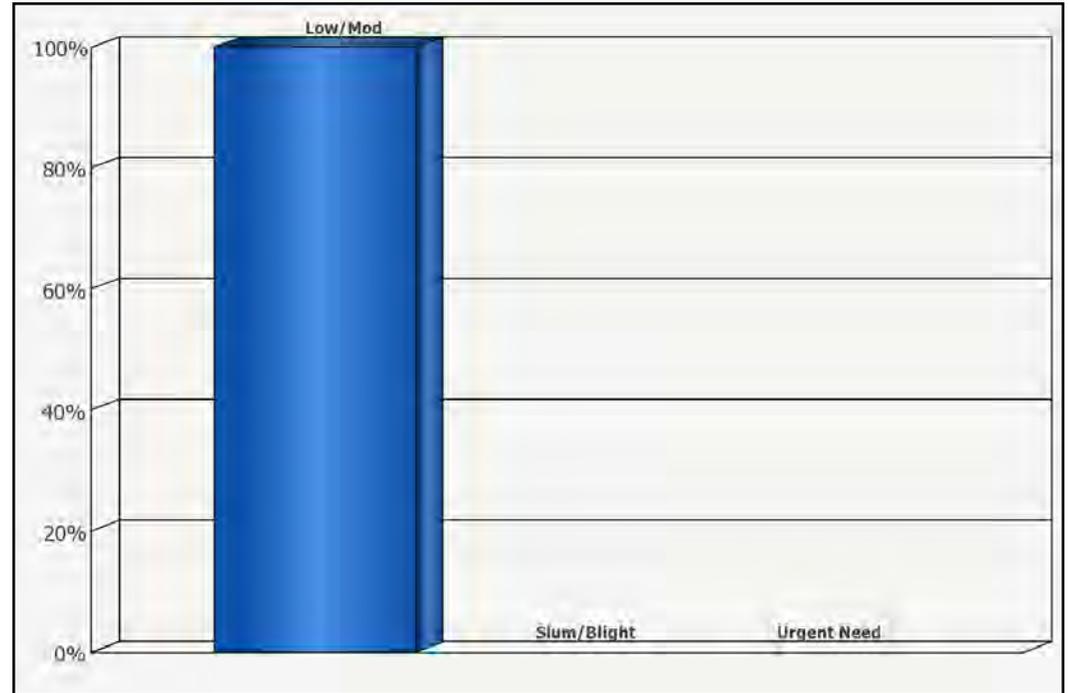
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.05
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



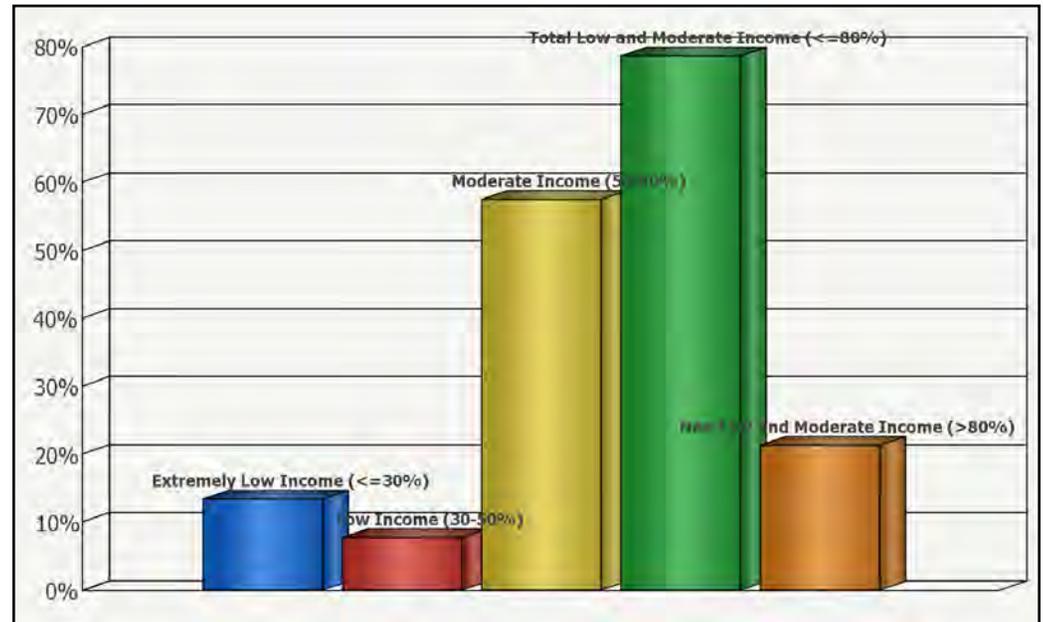


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.66%	89.06%
Black/African American	1.46%	3.88%
Asian	0.42%	0.00%
American Indian/Alaskan Native	0.10%	0.46%
Native Hawaiian/Other Pacific Islander	0.06%	0.08%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.28%	6.51%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.40%
Low Income (30-50%)	7.74%
Moderate Income (50-80%)	57.51%
Total Low and Moderate Income (<=80%)	78.66%
Non Low and Moderate Income (>80%)	21.34%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	56
Persons Assisted Directly, Primarily By Public Services and Public Facilities	40,815
Persons for Whom Services and Facilities were Available	3,690 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$399,078.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

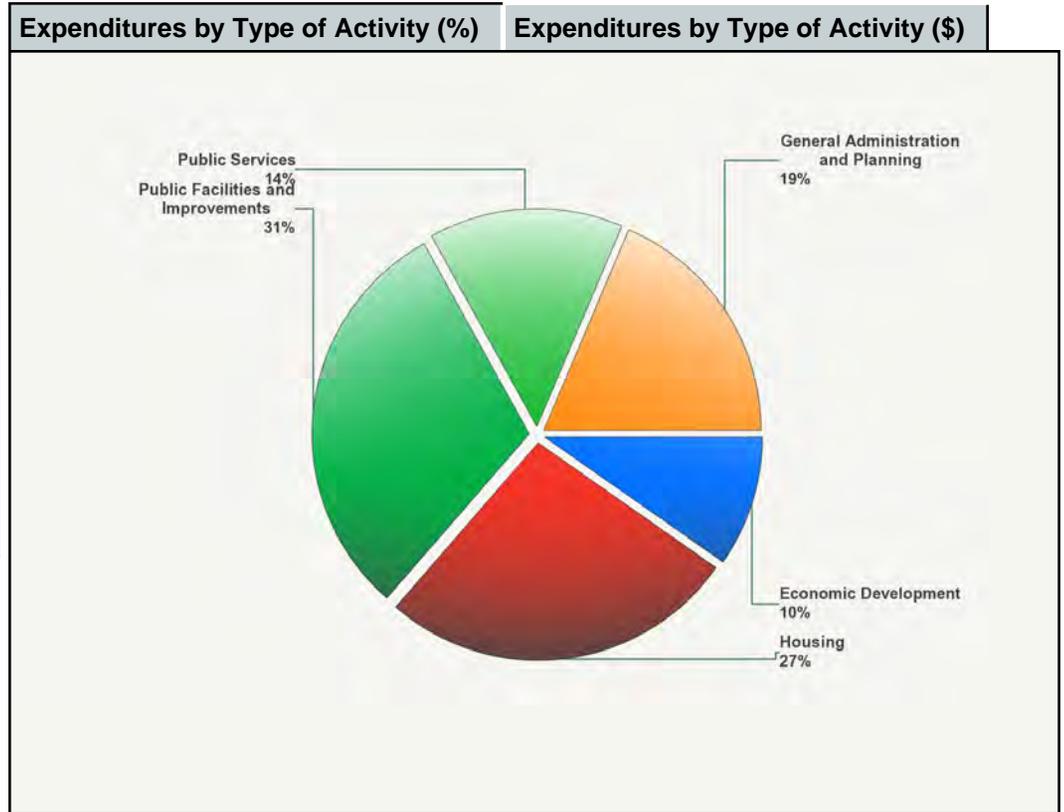
2011 CDBG Allocation	\$419,664.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$419,664.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$48,590.78	9.80%
Housing	\$131,467.00	26.51%
Public Facilities and Improvements	\$152,143.43	30.68%
Public Services	\$70,774.34	14.27%
General Administration and Planning	\$92,916.72	18.74%
Total	\$495,892.27	100.00%

Timeliness

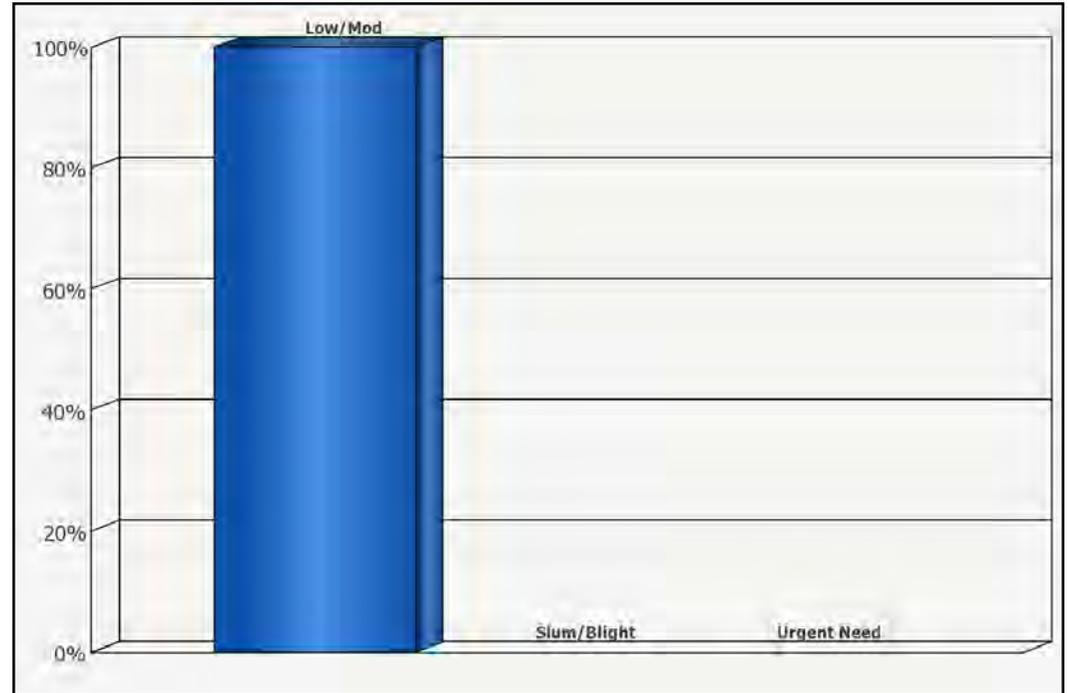
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



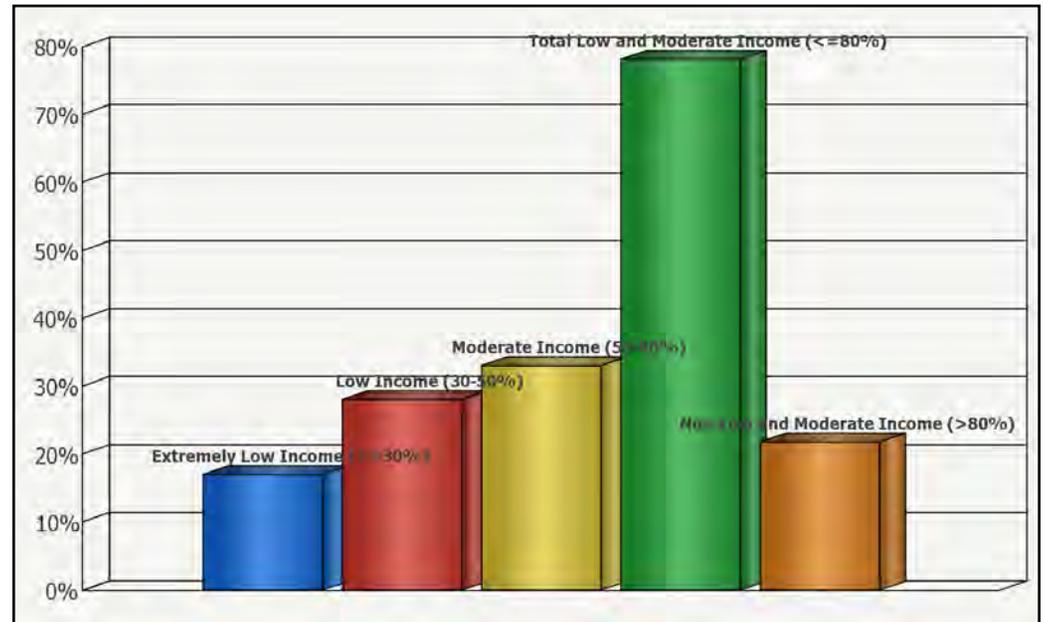


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.95%	89.63%
Black/African American	1.07%	0.99%
Asian	0.93%	0.00%
American Indian/Alaskan Native	0.36%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	0.49%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.08%	9.38%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	16.99%
Low Income (30-50%)	28.10%
Moderate Income (50-80%)	33.09%
Total Low and Moderate Income (<=80%)	78.18%
Non Low and Moderate Income (>80%)	21.82%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	27,835
Persons for Whom Services and Facilities were Available	35,096 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed \$375,023.66

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

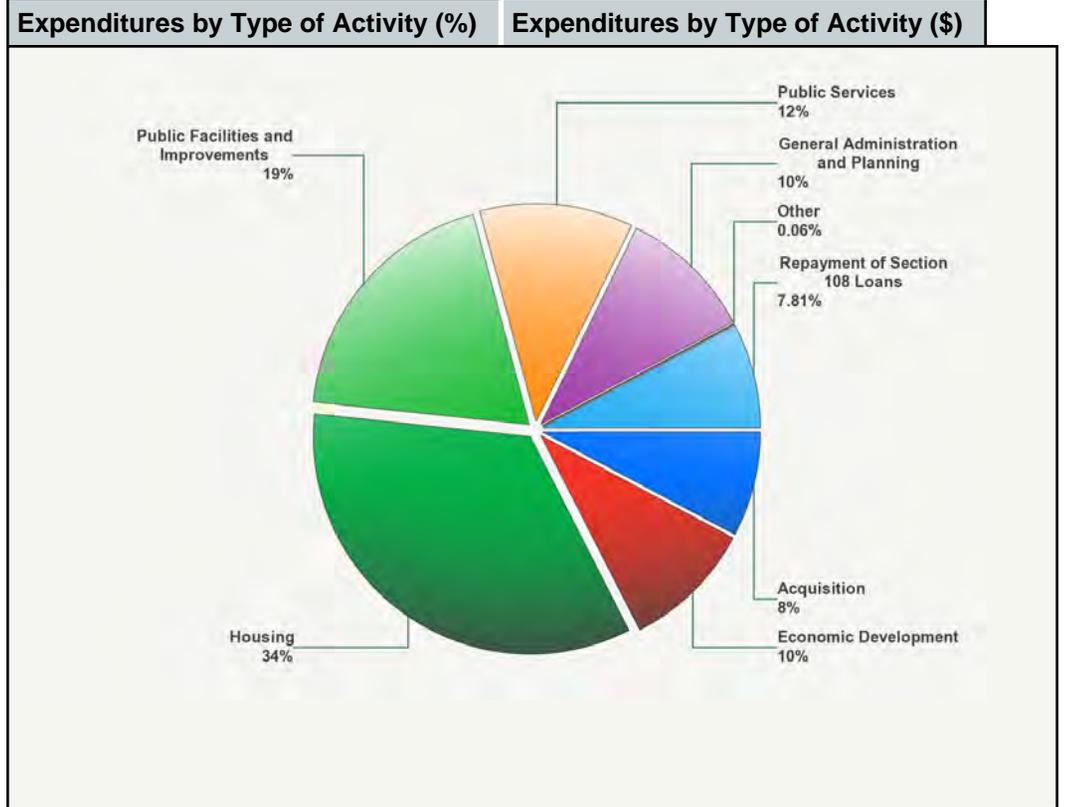
2011 CDBG Allocation	\$1,369,090.00
Program Income Received During Program Year 2011	\$538,476.78
Total Available¹	\$1,907,566.78

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$154,714.80	7.86%
Economic Development	\$188,550.69	9.58%
Housing	\$673,791.97	34.22%
Public Facilities and Improvements	\$375,736.26	19.08%
Public Services	\$227,427.18	11.55%
General Administration and Planning	\$193,667.24	9.84%
Other	\$1,150.00	0.06%
Repayment of Section 108 Loans	\$153,856.85	7.81%
Total	\$1,968,894.99	100.00%

Timeliness

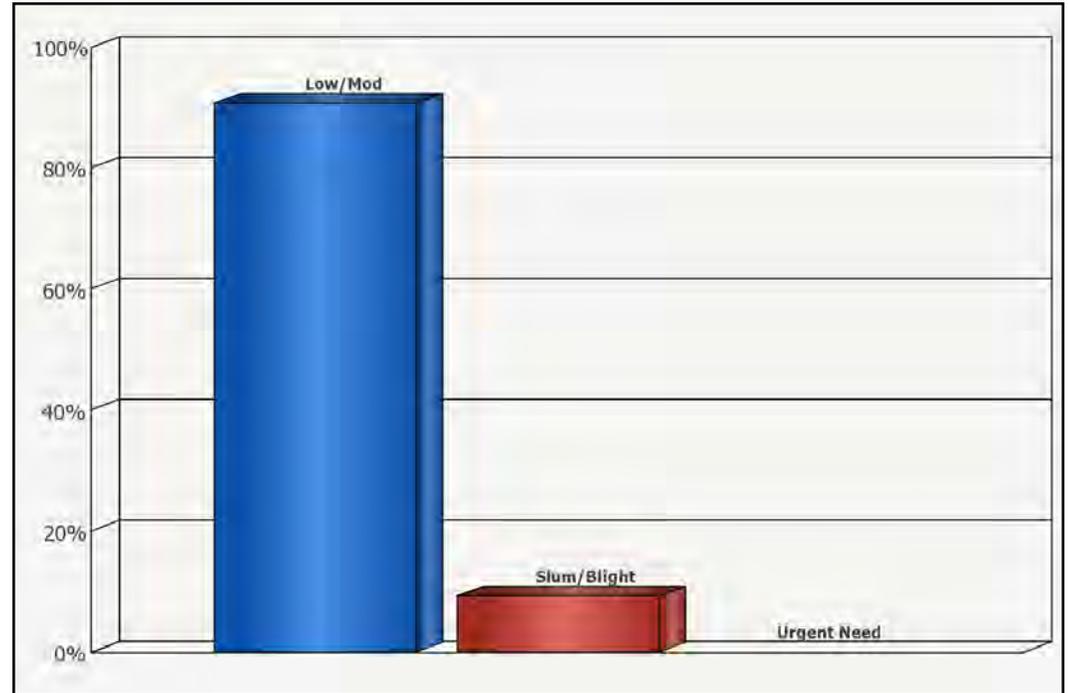
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.87





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.70%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	16.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.30%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



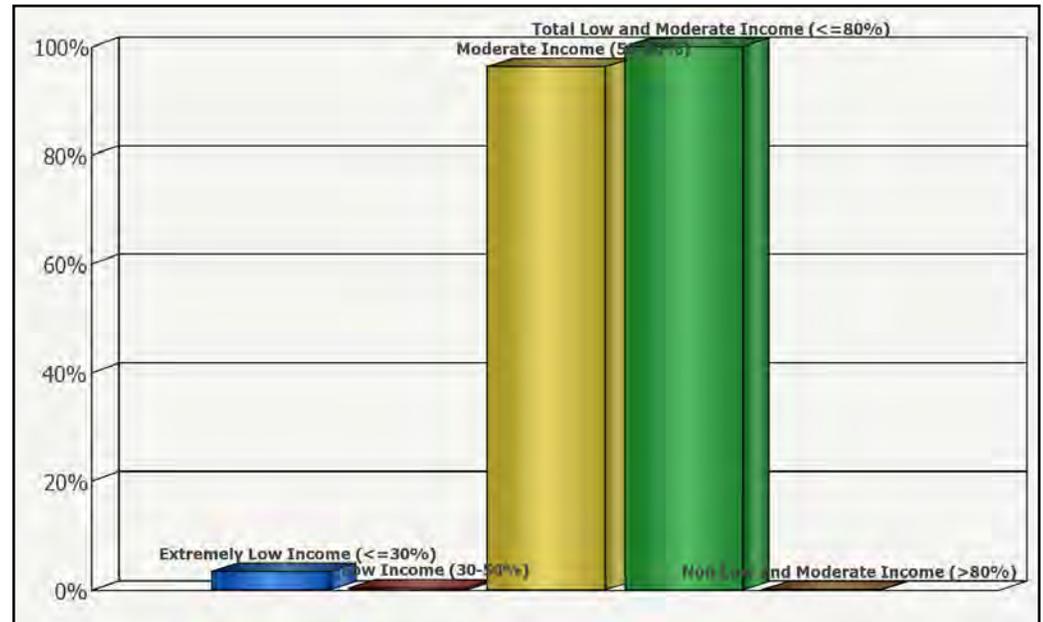


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.59%	51.38%
Black/African American	3.42%	13.45%
Asian	1.26%	2.65%
American Indian/Alaskan Native	0.21%	2.65%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.16%	1.59%
Asian & White	0.15%	1.59%
Black/African American & White	0.67%	5.83%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	1.06%
Other multi-racial	1.46%	19.81%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.35%
Low Income (30-50%)	0.33%
Moderate Income (50-80%)	96.28%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





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Accomplishment	Number
Actual Jobs Created or Retained	12
Households Receiving Housing Assistance	80
Persons Assisted Directly, Primarily By Public Services and Public Facilities	45,640
Persons for Whom Services and Facilities were Available	79,074 ⁵
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	12

Funds Leveraged for Activities Completed \$1,737,517.12

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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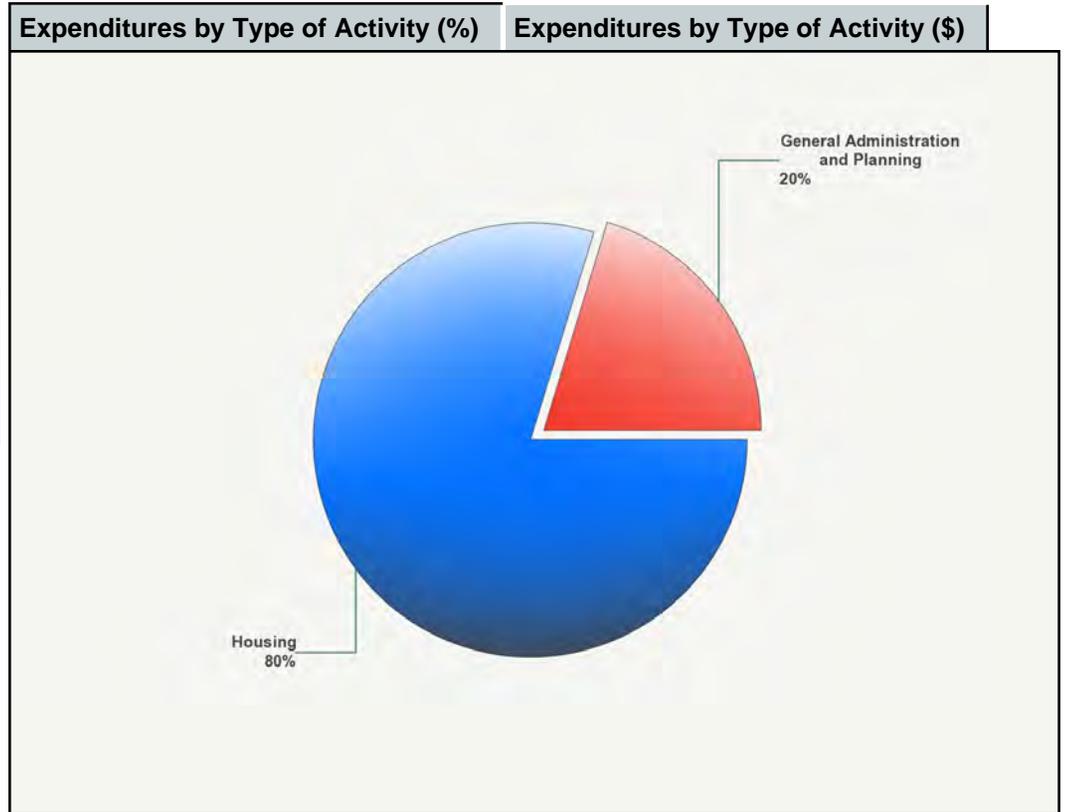


Program Year 2011 Funds

2011 CDBG Allocation	\$358,152.00
Program Income Received During Program Year 2011	\$65,412.15
Total Available¹	\$423,564.15

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$242,300.55	79.76%
General Administration and Planning	\$61,471.44	20.24%
Total	\$303,771.99	100.00%



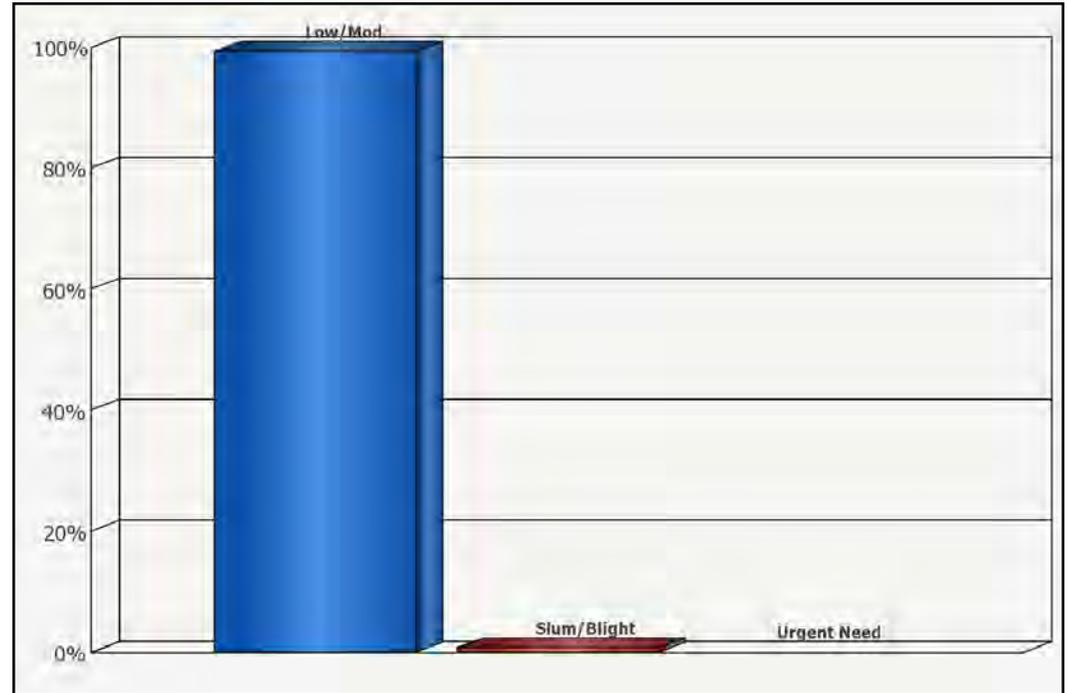
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.85



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.27%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.73%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



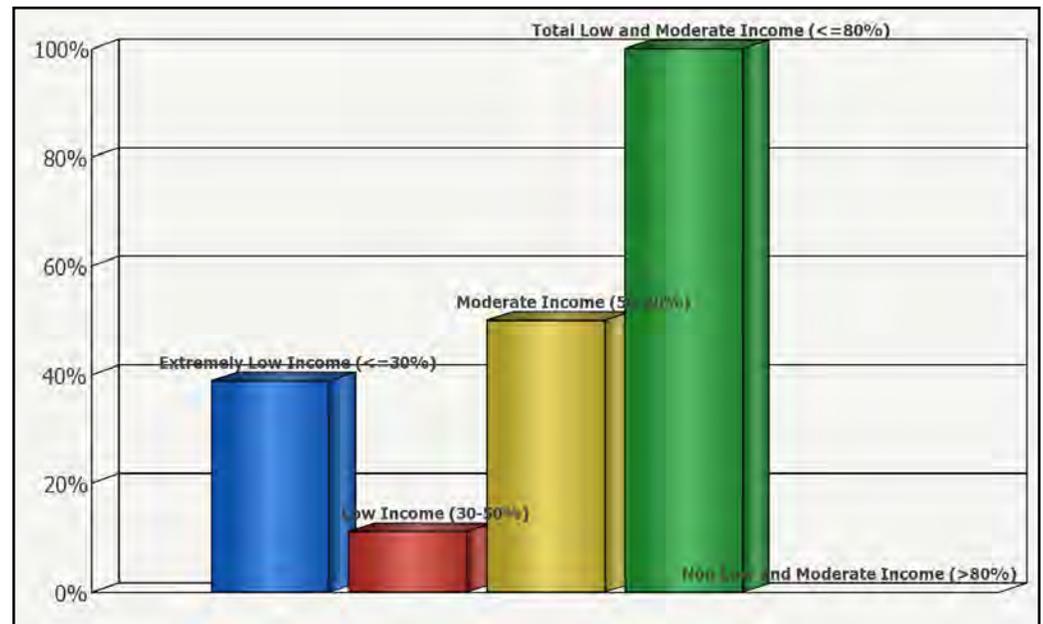


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.89%
Low Income (30-50%)	11.11%
Moderate Income (50-80%)	50.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$303,771.99

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

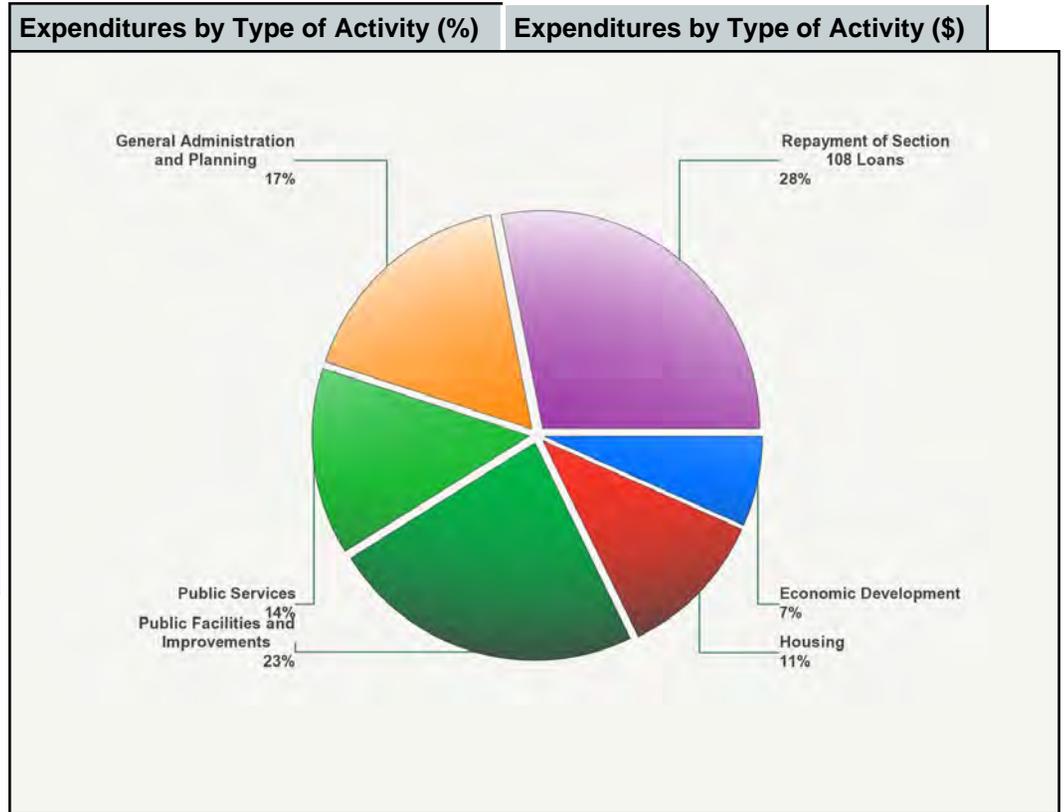
2011 CDBG Allocation	\$1,893,136.00
Program Income Received During Program Year 2011	\$268,970.14
Total Available¹	\$2,162,106.14

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$153,350.00	6.57%
Housing	\$264,586.67	11.33%
Public Facilities and Improvements	\$542,270.28	23.22%
Public Services	\$323,980.93	13.87%
General Administration and Planning	\$393,527.30	16.85%
Repayment of Section 108 Loans	\$658,117.00	28.17%
Total	\$2,335,832.18	100.00%

Timeliness

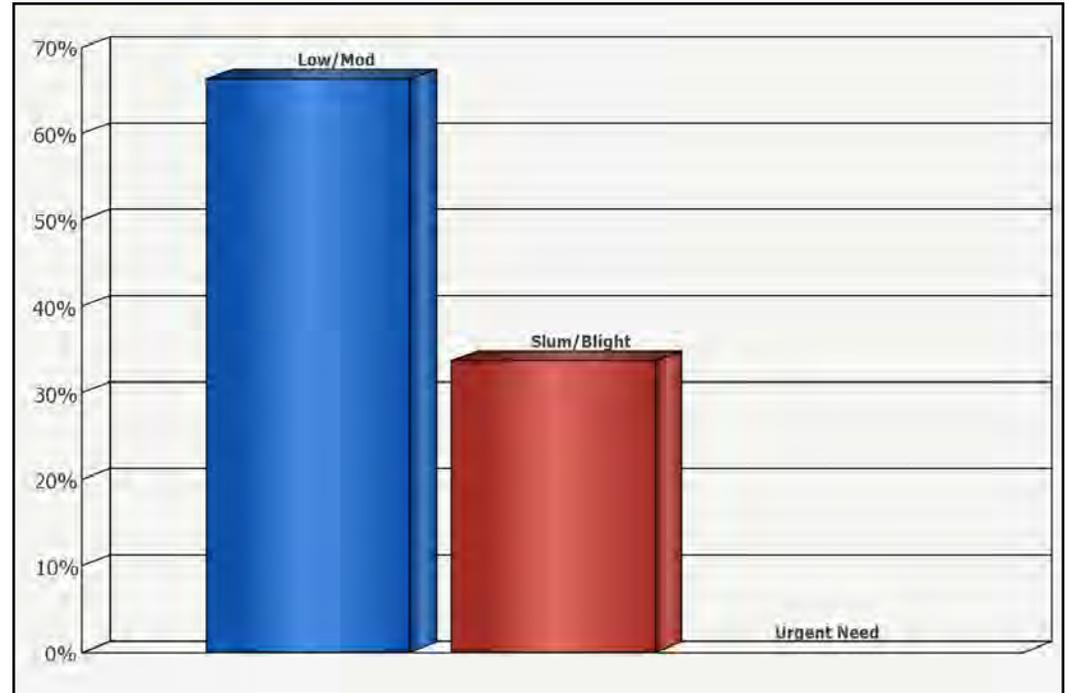
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.76





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	66.30%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.92%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	33.70%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



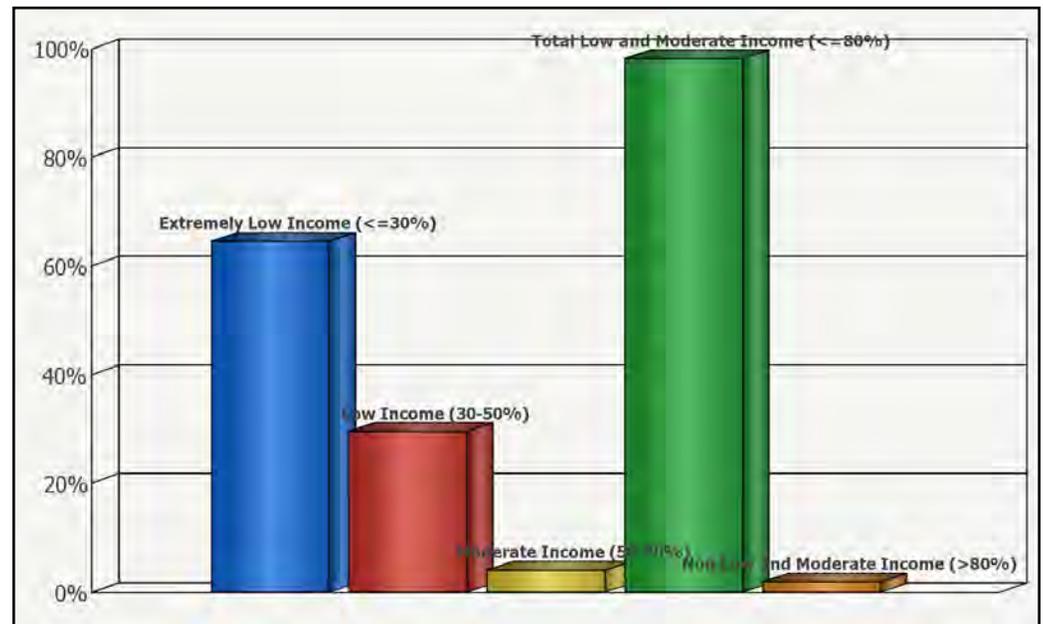


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.64%	61.65%
Black/African American	10.15%	22.89%
Asian	33.17%	0.20%
American Indian/Alaskan Native	0.22%	0.20%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	0.62%	0.20%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.08%	14.86%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.53%
Low Income (30-50%)	29.53%
Moderate Income (50-80%)	4.06%
Total Low and Moderate Income (<=80%)	98.13%
Non Low and Moderate Income (>80%)	1.87%





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Accomplishment	Number
Actual Jobs Created or Retained	7
Households Receiving Housing Assistance	873
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,844
Persons for Whom Services and Facilities were Available	27,960 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	23

Funds Leveraged for Activities Completed \$2,188,309.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

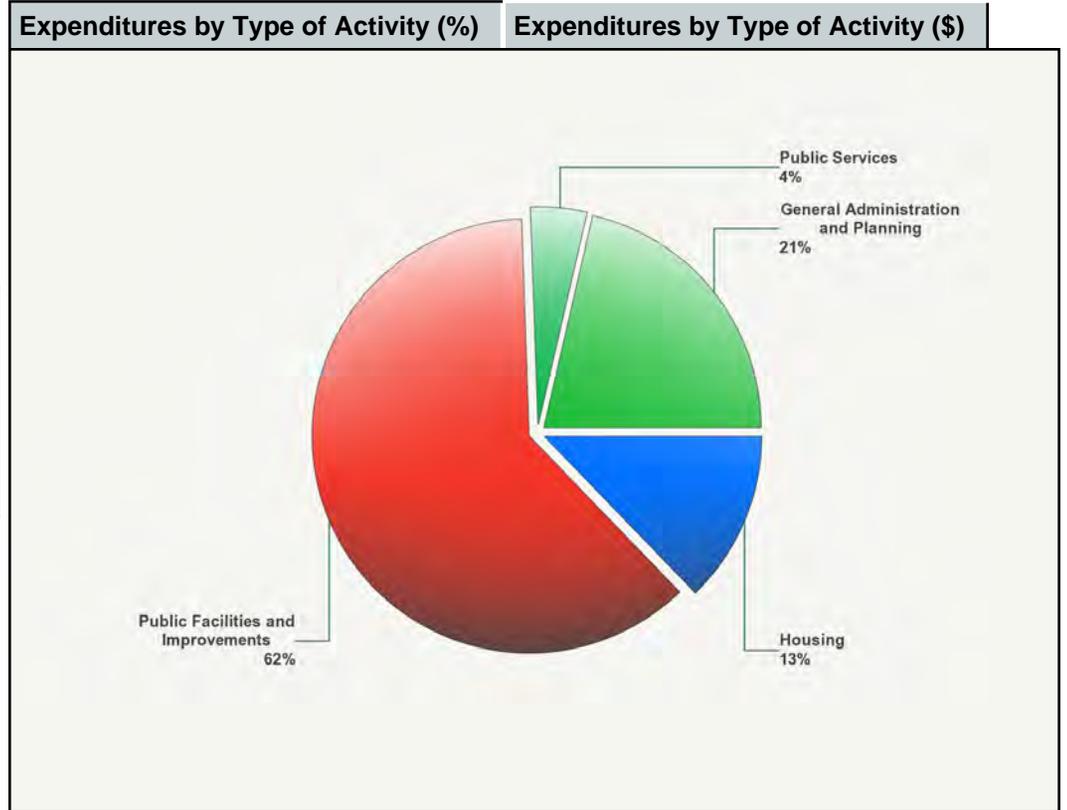
2011 CDBG Allocation	\$763,603.00
Program Income Received During Program Year 2011	\$552.76
Total Available¹	\$764,155.76

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$126,516.00	12.90%
Public Facilities and Improvements	\$604,665.33	61.64%
Public Services	\$41,178.00	4.20%
General Administration and Planning	\$208,586.39	21.26%
Total	\$980,945.72	100.00%

Timeliness

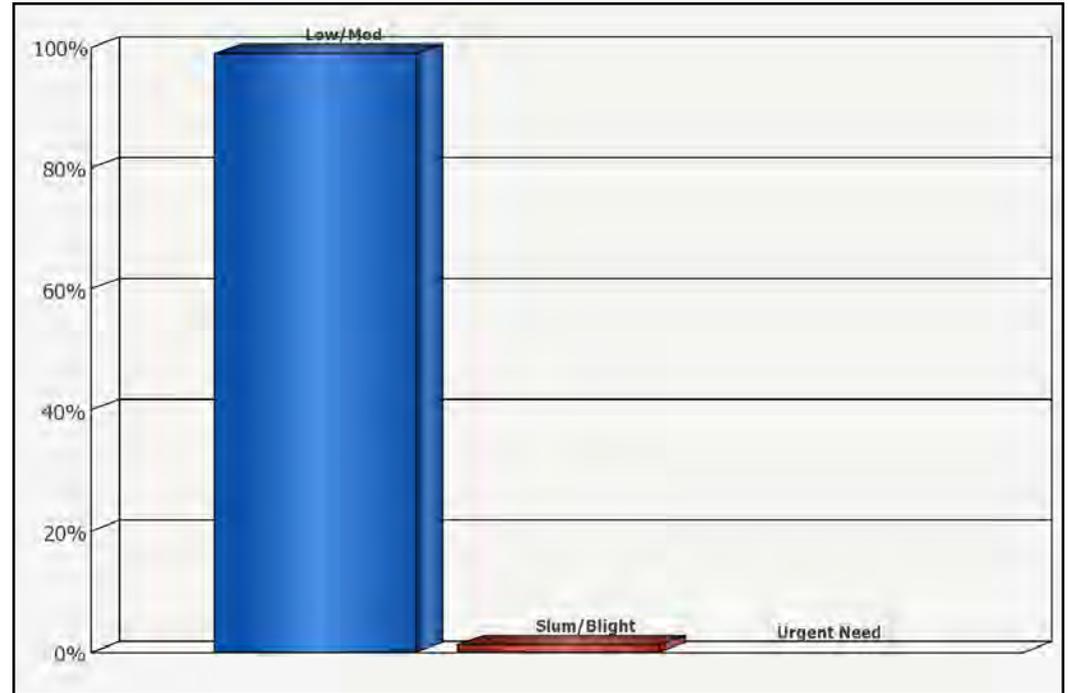
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.39





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.86%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.14%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



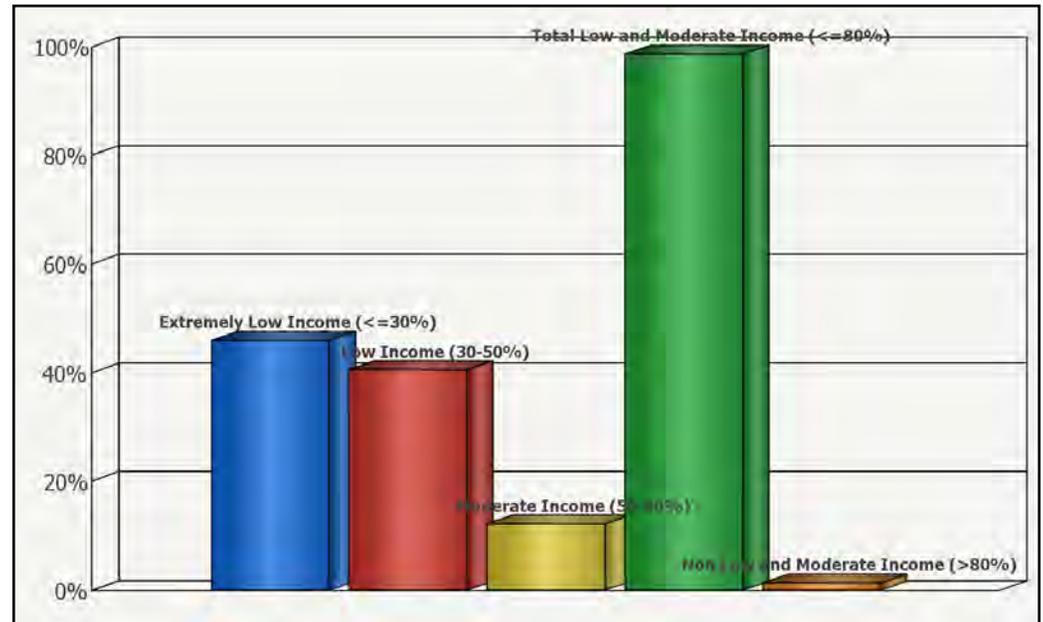


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.43%	100.00%
Black/African American	5.41%	0.00%
Asian	8.11%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	45.95%
Low Income (30-50%)	40.54%
Moderate Income (50-80%)	12.16%
Total Low and Moderate Income (<=80%)	98.65%
Non Low and Moderate Income (>80%)	1.35%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	113
Persons for Whom Services and Facilities were Available	49,869 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	14

Funds Leveraged for Activities Completed \$851,447.91

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,042,096.00
 Program Income Received During Program Year 2011 \$239,153.55

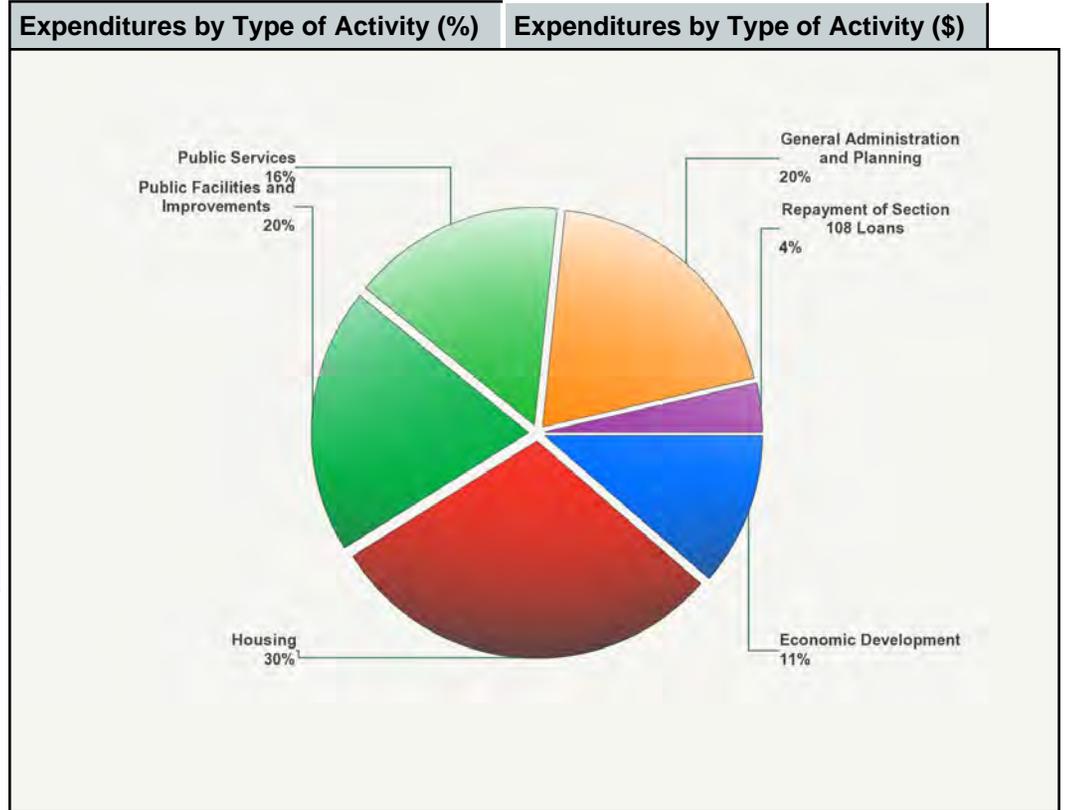
Total Available¹ \$1,281,249.55

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$128,736.20	11.26%
Housing	\$339,583.54	29.71%
Public Facilities and Improvements	\$227,453.45	19.90%
Public Services	\$179,571.00	15.71%
General Administration and Planning	\$226,303.01	19.80%
Repayment of Section 108 Loans	\$41,168.75	3.60%
Total	\$1,142,815.95	100.00%

Timeliness

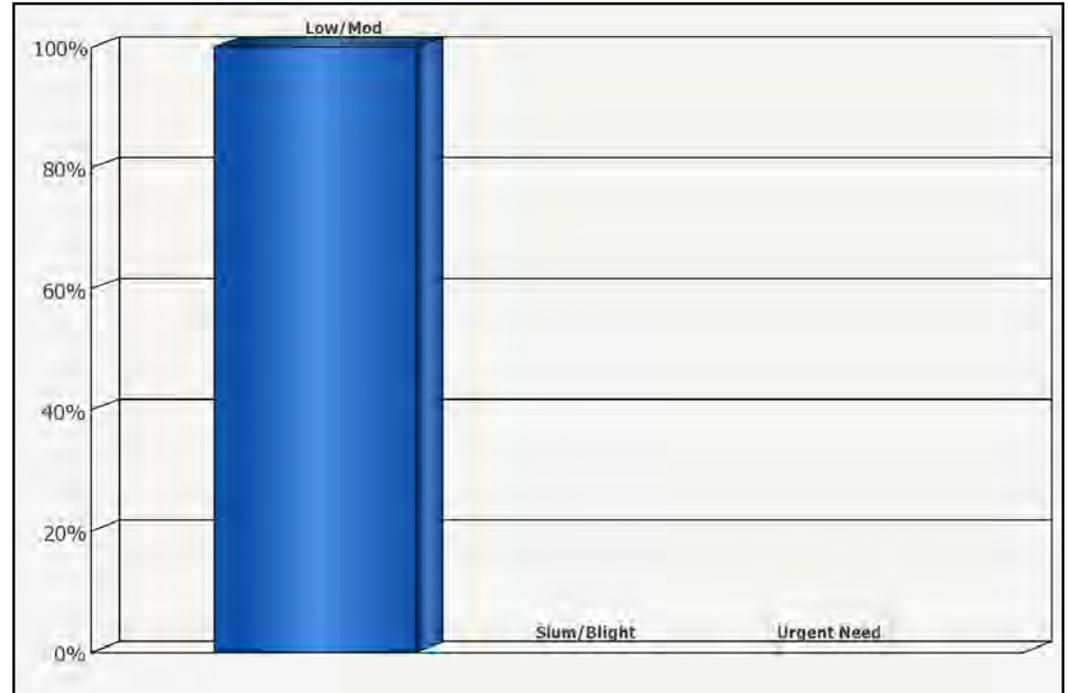
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.15





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.87%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



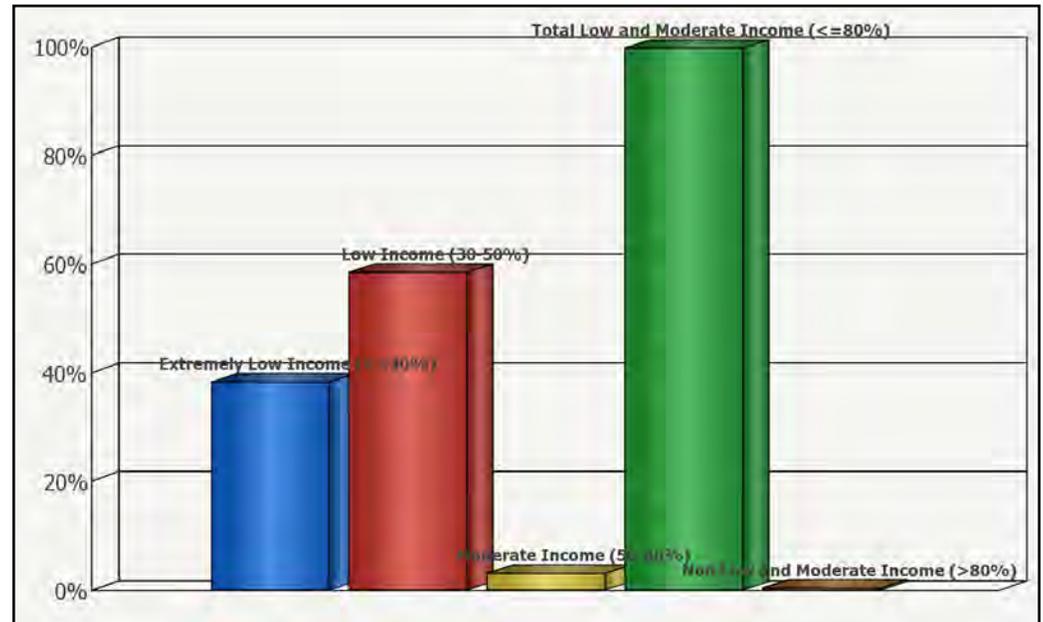


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.73%	40.76%
Black/African American	9.27%	23.14%
Asian	1.48%	0.74%
American Indian/Alaskan Native	0.94%	3.08%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.14%	0.03%
Asian & White	0.18%	0.03%
Black/African American & White	0.68%	0.47%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	0.47%
Other multi-racial	9.40%	31.28%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.28%
Low Income (30-50%)	58.40%
Moderate Income (50-80%)	3.02%
Total Low and Moderate Income (<=80%)	99.70%
Non Low and Moderate Income (>80%)	0.30%





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Accomplishment	Number
Actual Jobs Created or Retained	8
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18,788
Persons for Whom Services and Facilities were Available	22,678 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	5

Funds Leveraged for Activities Completed \$922,473.49

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$2,585,669.00
 Program Income Received During Program Year 2011 \$250,378.55

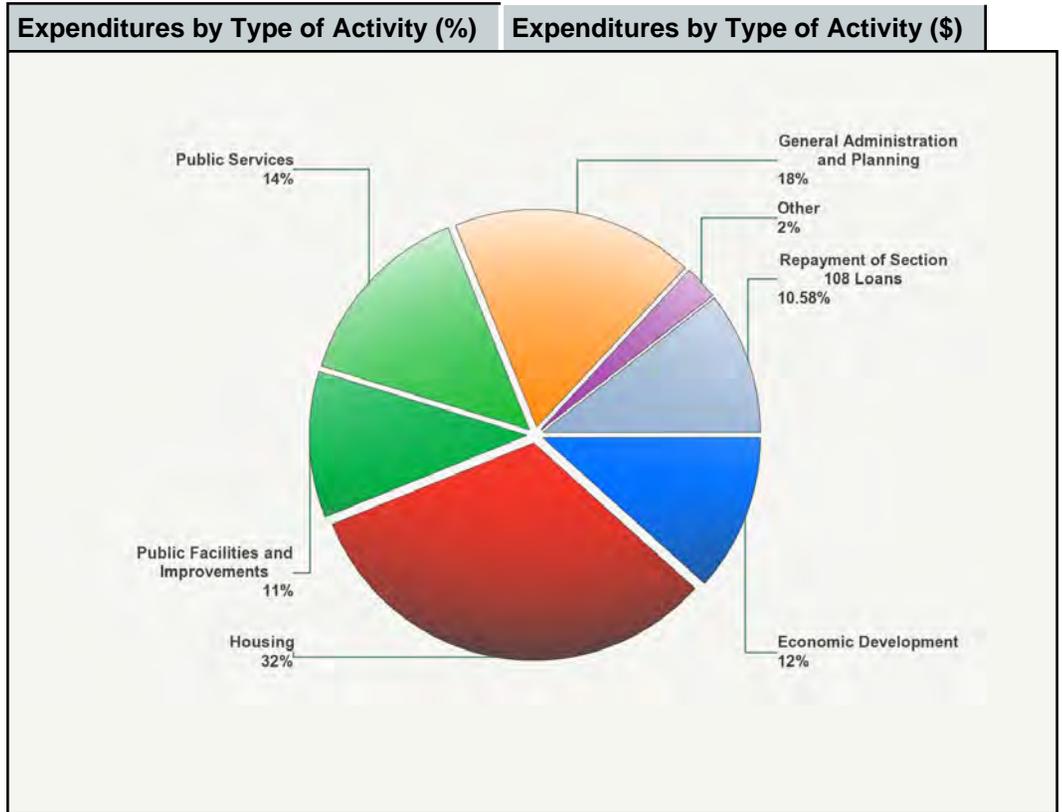
Total Available¹ \$2,836,047.55

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$336,712.47	11.68%
Housing	\$928,393.62	32.20%
Public Facilities and Improvements	\$308,820.02	10.71%
Public Services	\$414,586.15	14.38%
General Administration and Planning	\$519,676.87	18.02%
Other	\$69,750.00	2.42%
Repayment of Section 108 Loans	\$305,160.00	10.58%
Total	\$2,883,099.13	100.00%

Timeliness

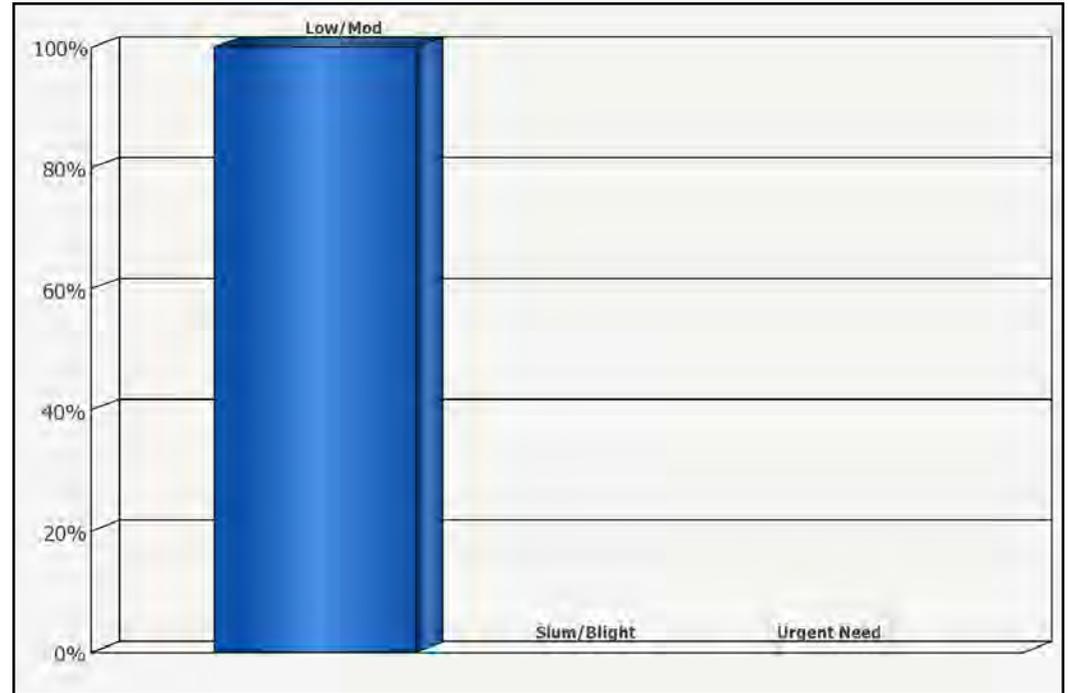
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.57





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.19%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,390,097.86
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	67.54%



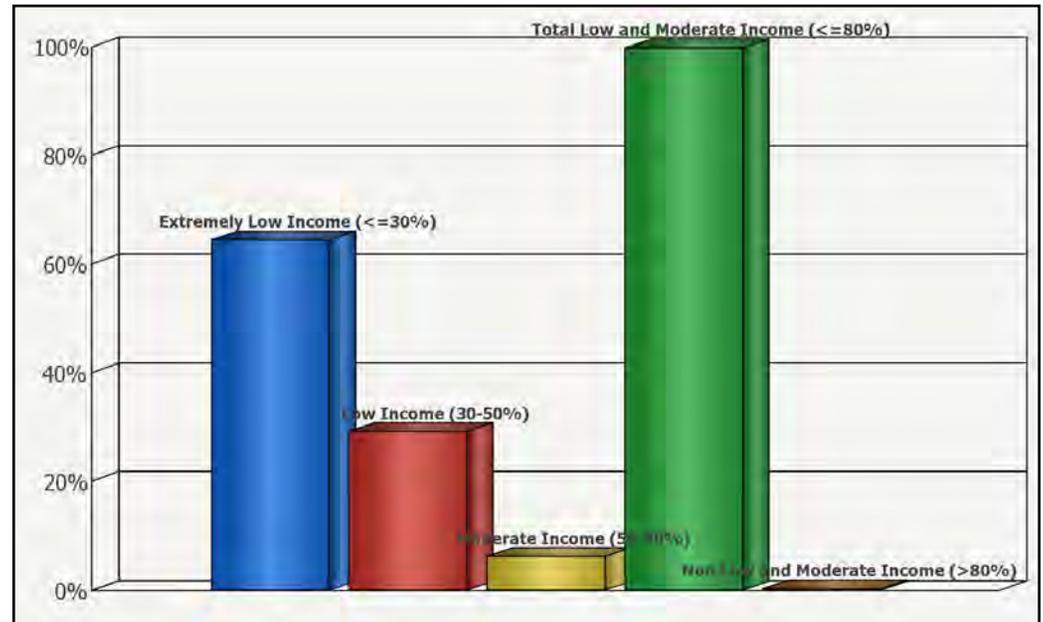


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.42%	19.38%
Black/African American	23.40%	0.00%
Asian	3.58%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.39%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	16.97%	80.62%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.42%
Low Income (30-50%)	29.16%
Moderate Income (50-80%)	6.17%
Total Low and Moderate Income (<=80%)	99.75%
Non Low and Moderate Income (>80%)	0.25%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,531
Persons for Whom Services and Facilities were Available	346,507 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	6

Funds Leveraged for Activities Completed \$638,777.64

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$3,717,950.00
 Program Income Received During Program Year 2011 \$200,844.60

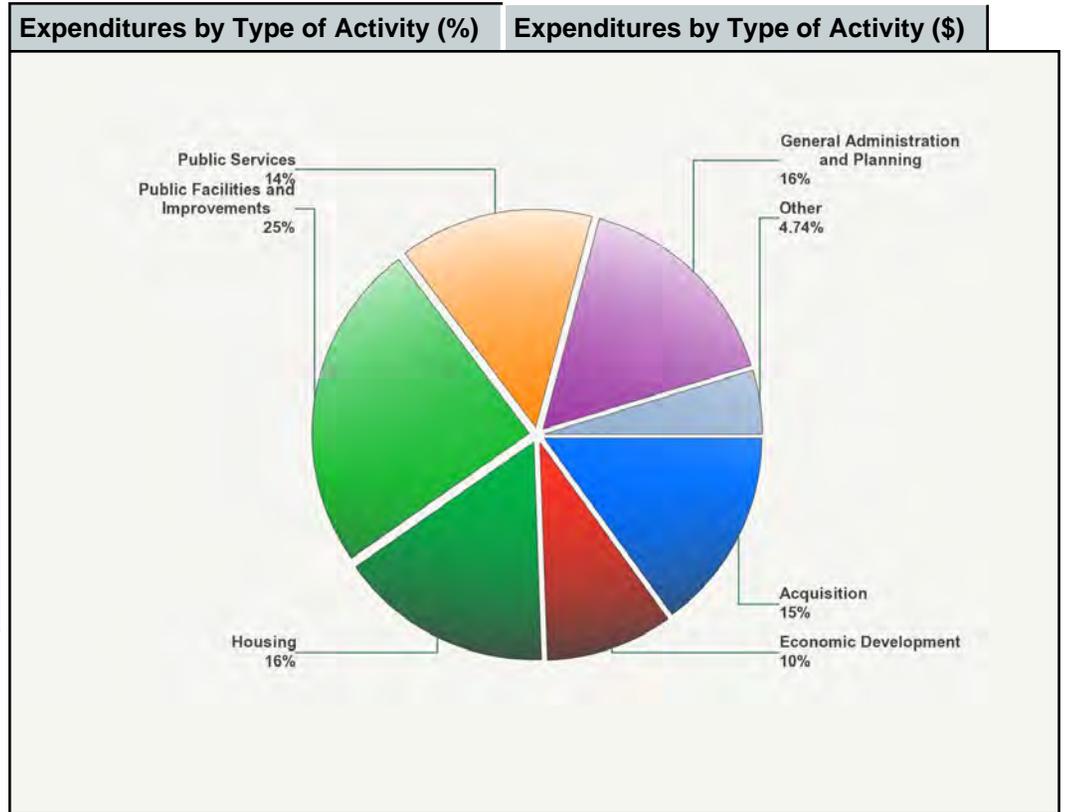
Total Available¹ \$3,918,794.60

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$720,407.20	14.87%
Economic Development	\$460,560.08	9.51%
Housing	\$768,251.01	15.86%
Public Facilities and Improvements	\$1,191,353.72	24.59%
Public Services	\$695,021.65	14.35%
General Administration and Planning	\$779,573.45	16.09%
Other	\$229,412.22	4.74%
Total	\$4,844,579.33	100.00%

Timeliness

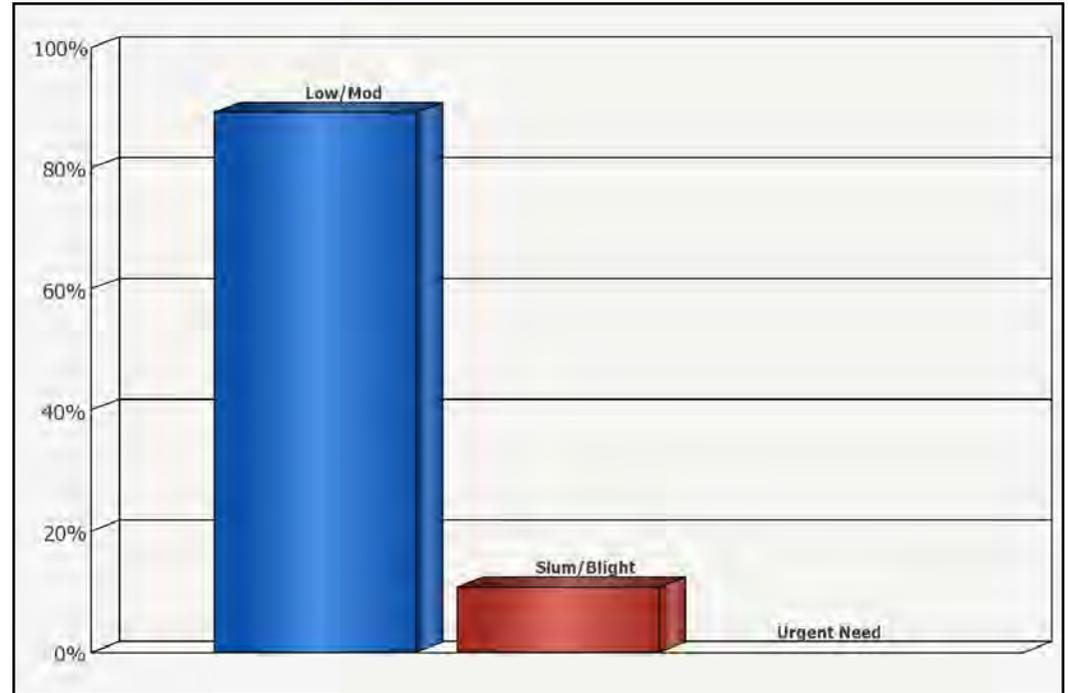
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.13





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	89.23%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	10.77%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$755,913.11
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	18.60%



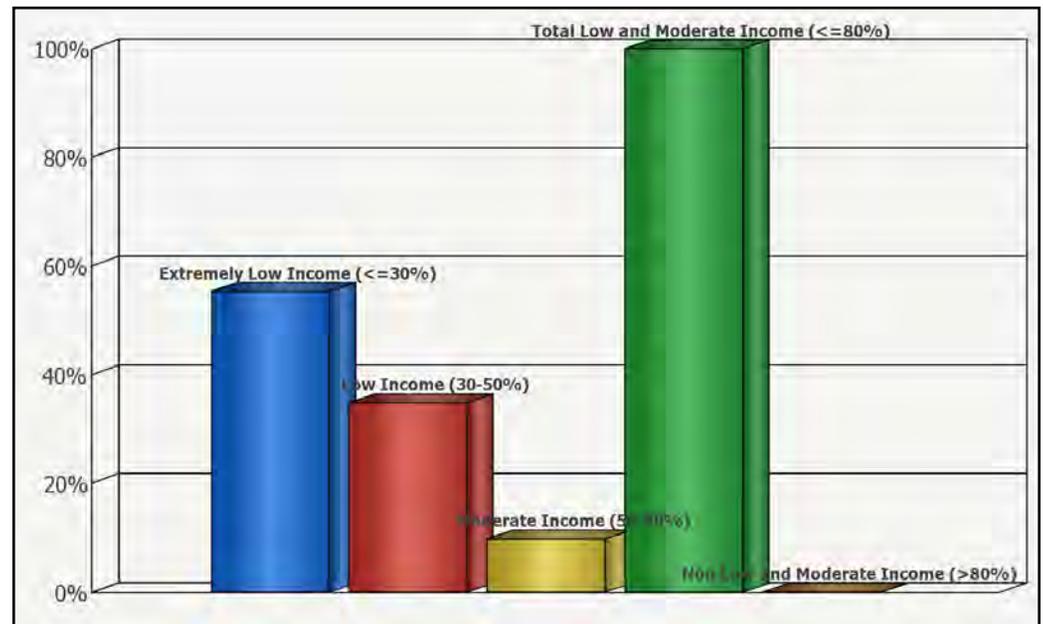


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	29.57%	24.21%
Black/African American	25.54%	3.59%
Asian	4.68%	0.14%
American Indian/Alaskan Native	0.14%	0.00%
Native Hawaiian/Other Pacific Islander	0.35%	0.03%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.21%	0.10%
Black/African American & White	0.76%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.10%
Other multi-racial	38.54%	71.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	55.33%
Low Income (30-50%)	34.84%
Moderate Income (50-80%)	9.80%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	16
Households Receiving Housing Assistance	1,398
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,609
Persons for Whom Services and Facilities were Available	65,695 ⁵
Units Rehabilitated-Single Units	1,307
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$4,389,400.20

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

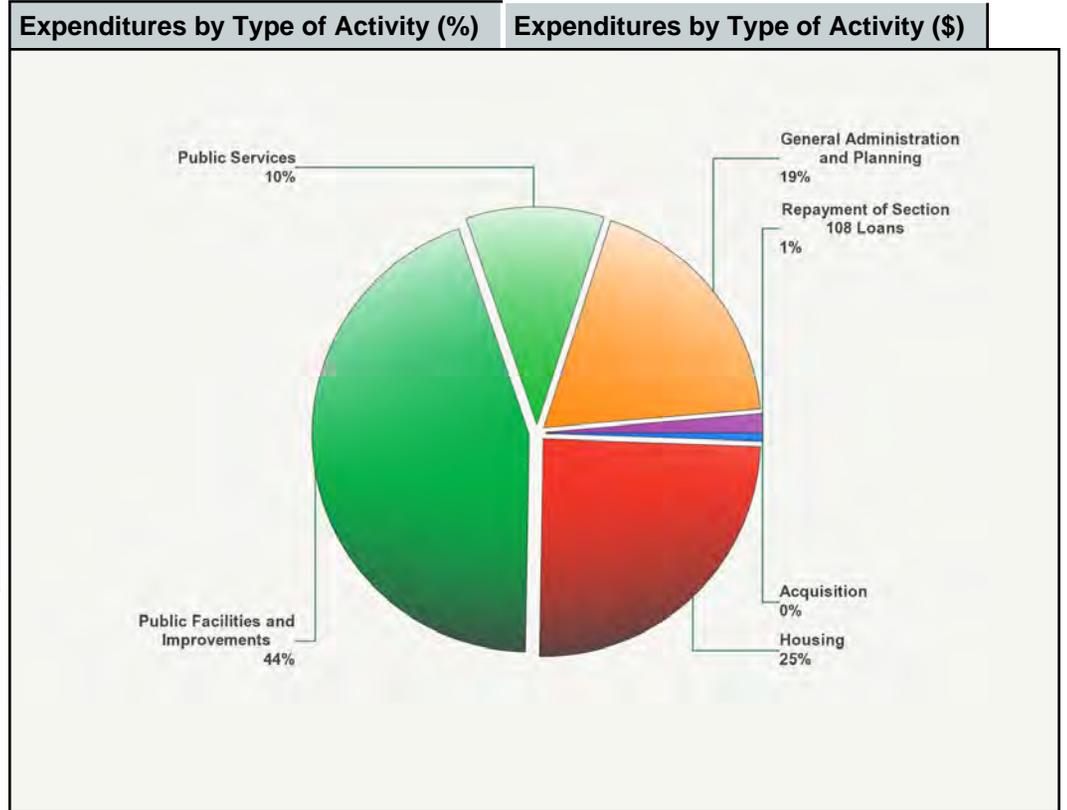
2011 CDBG Allocation	\$822,011.00
Program Income Received During Program Year 2011	\$96,880.04
Total Available¹	\$918,891.04

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$4,425.81	0.49%
Housing	\$222,429.54	24.69%
Public Facilities and Improvements	\$400,180.36	44.42%
Public Services	\$92,944.08	10.32%
General Administration and Planning	\$168,863.38	18.74%
Repayment of Section 108 Loans	\$12,027.00	1.34%
Total	\$900,870.17	100.00%

Timeliness

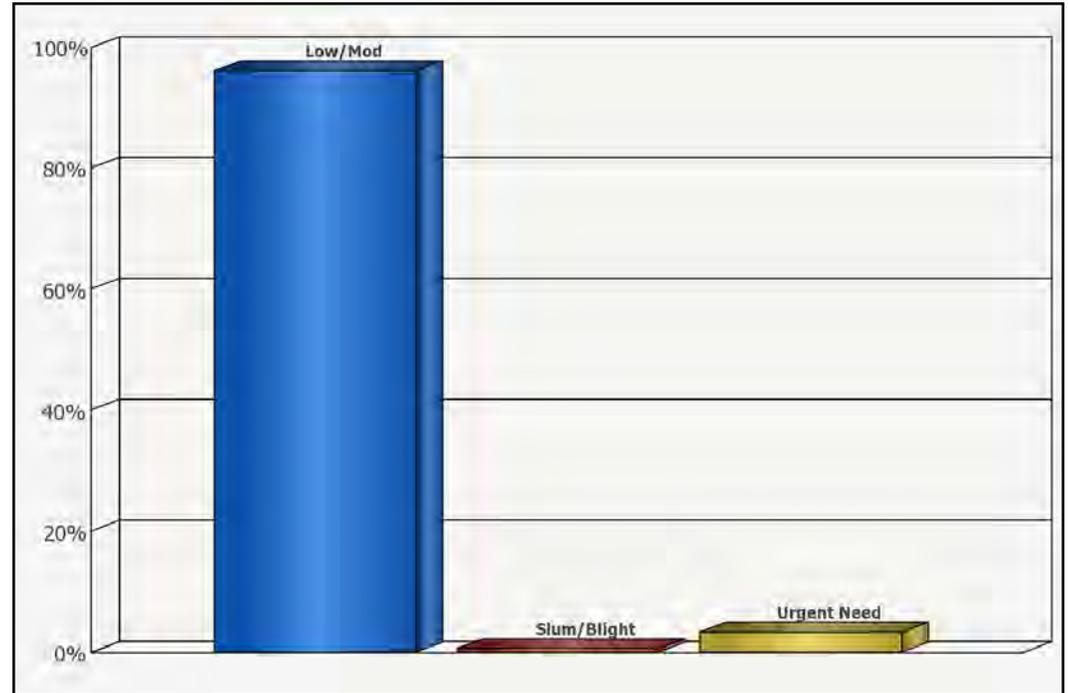
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.87





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.08%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.61%
4 -Percentage of Expenditures Addressing Urgent Needs	3.30%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$94,033.69
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	13.06%



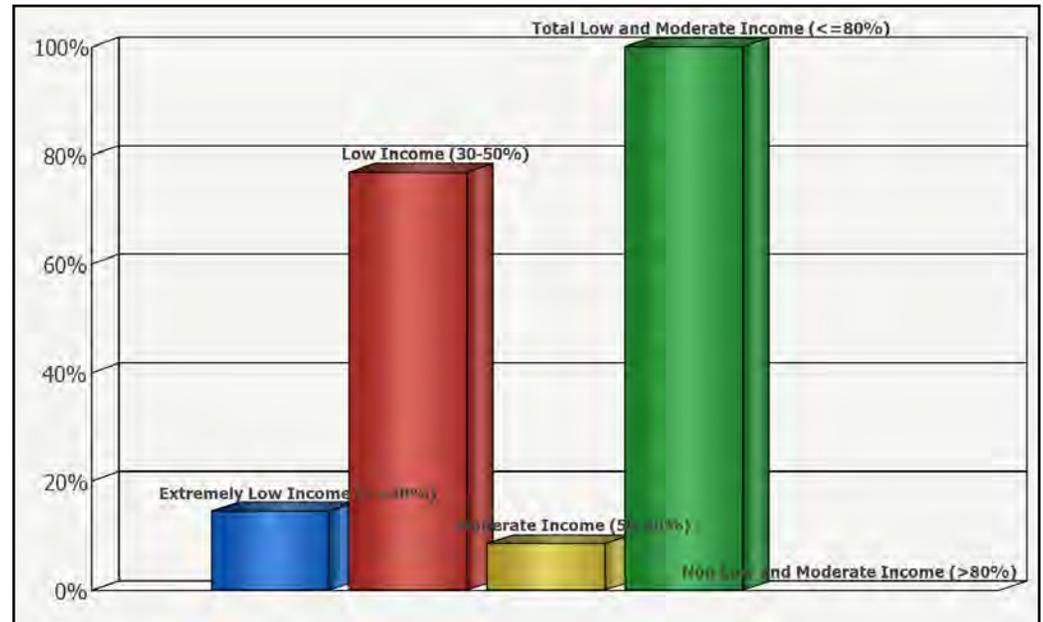


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.23%	87.99%
Black/African American	9.15%	6.71%
Asian	1.25%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.54%	0.71%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	6.72%	4.59%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	14.48%
Low Income (30-50%)	76.94%
Moderate Income (50-80%)	8.58%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	173
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,624
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$674,681.71

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$965,581.00
 Program Income Received During Program Year 2011 \$62,813.07

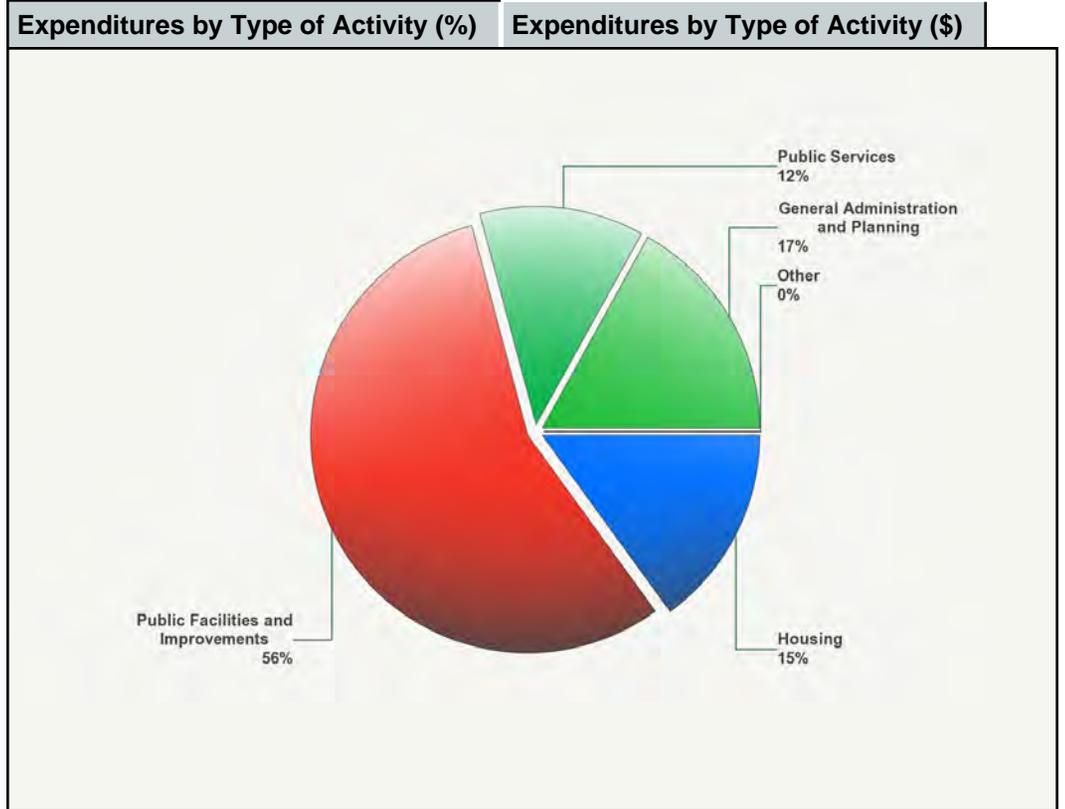
Total Available¹ \$1,028,394.07

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$181,189.80	14.98%
Public Facilities and Improvements	\$675,941.51	55.89%
Public Services	\$147,970.93	12.24%
General Administration and Planning	\$203,243.63	16.81%
Other	\$1,000.21	0.08%
Total	\$1,209,346.08	100.00%

Timeliness

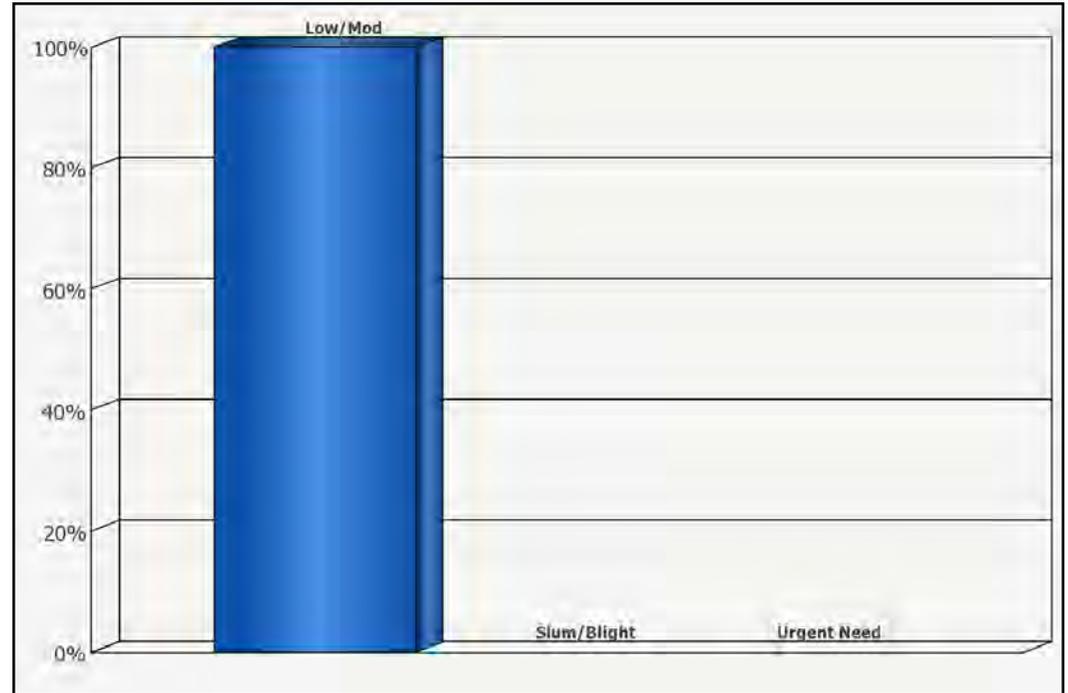
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.37





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



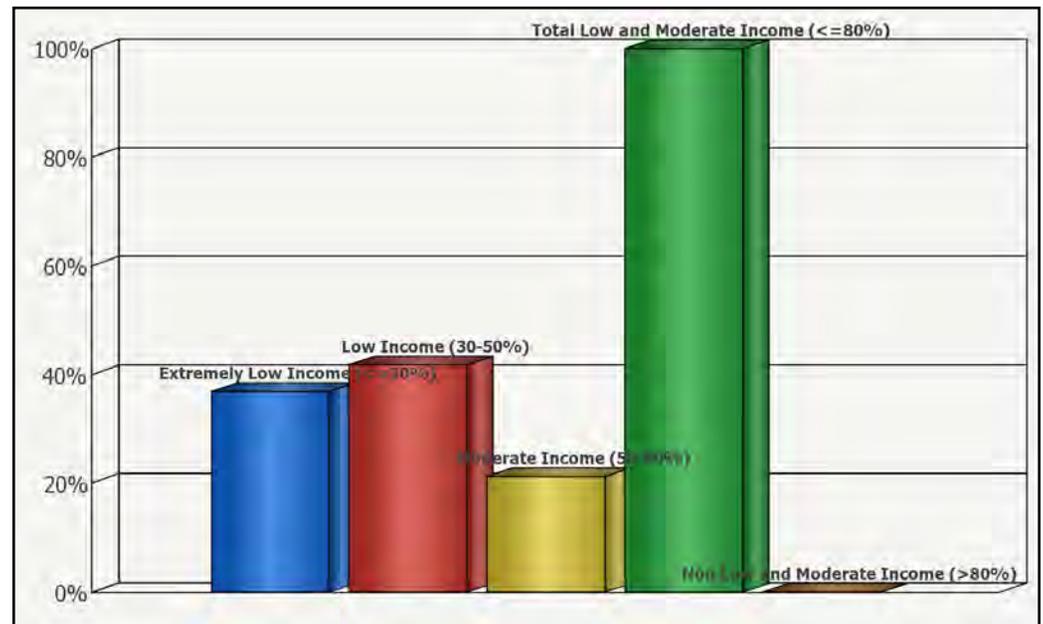


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.07%	82.84%
Black/African American	14.95%	11.49%
Asian	5.03%	0.00%
American Indian/Alaskan Native	0.31%	0.11%
Native Hawaiian/Other Pacific Islander	0.23%	0.11%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.55%	0.04%
Black/African American & White	0.95%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.13%	0.00%
Other multi-racial	4.76%	5.43%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.93%
Low Income (30-50%)	41.80%
Moderate Income (50-80%)	21.25%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,450
Persons for Whom Services and Facilities were Available	6,325 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$464,697.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

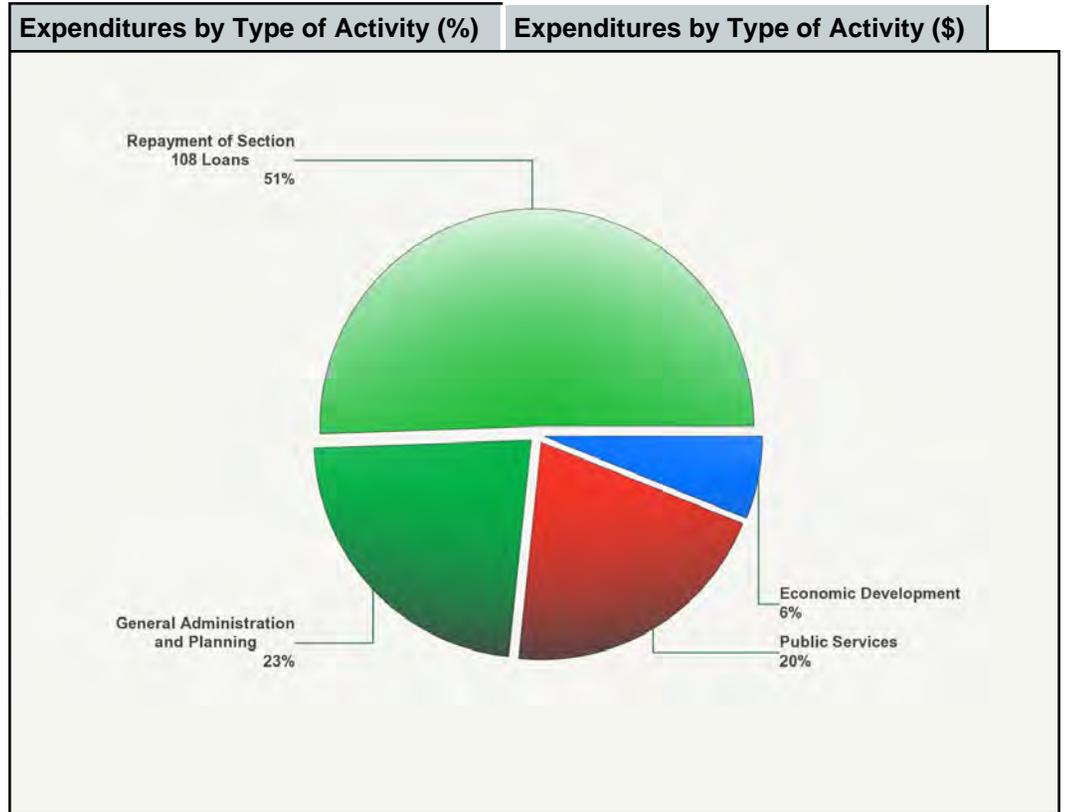
2011 CDBG Allocation	\$404,399.00
Program Income Received During Program Year 2011	\$22,567.60
Total Available¹	\$426,966.60

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$19,500.00	6.19%
Public Services	\$64,445.47	20.45%
General Administration and Planning	\$71,512.56	22.70%
Repayment of Section 108 Loans	\$159,633.50	50.66%
Total	\$315,091.53	100.00%

Timeliness

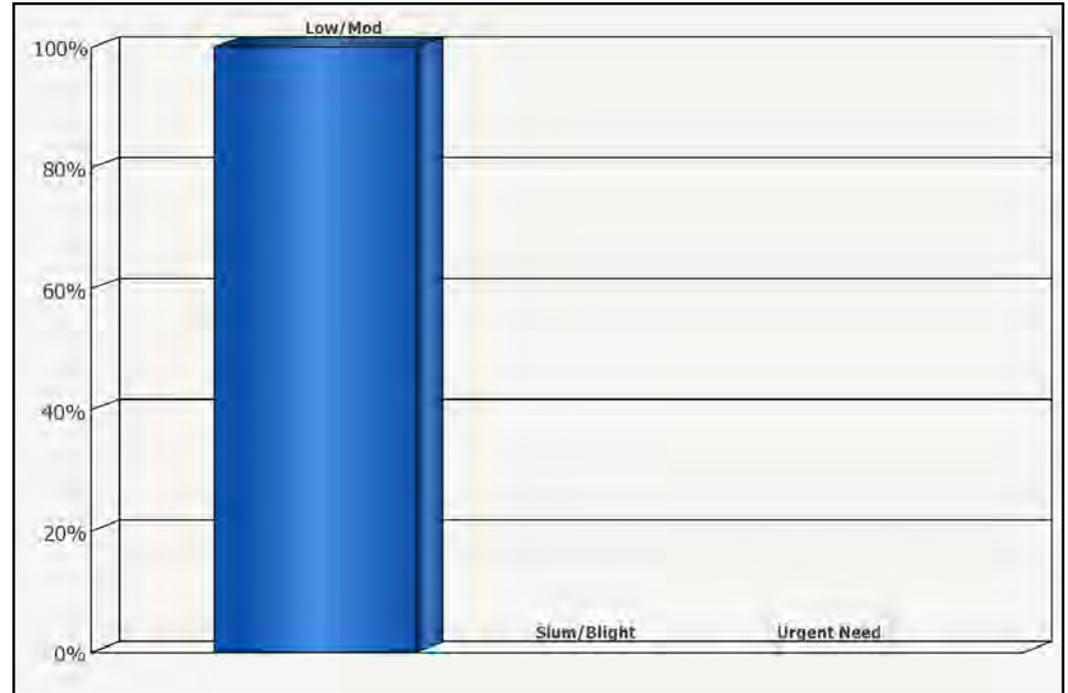
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.35





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



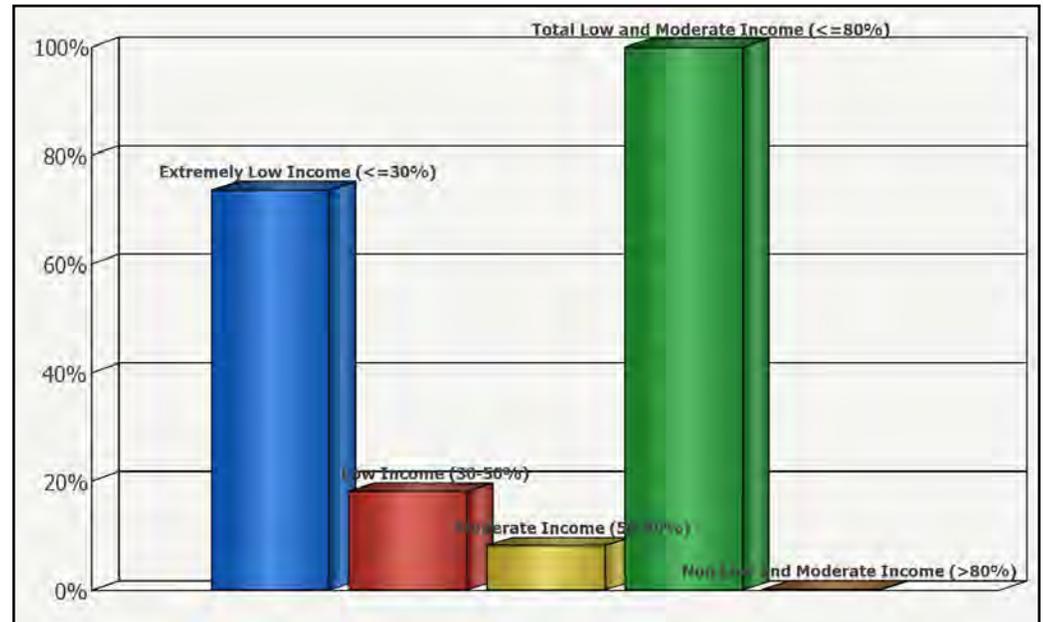


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.42%	92.28%
Black/African American	2.48%	1.39%
Asian	1.25%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	0.19%	0.99%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.39%	5.35%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.59%
Low Income (30-50%)	18.14%
Moderate Income (50-80%)	8.11%
Total Low and Moderate Income (<=80%)	99.84%
Non Low and Moderate Income (>80%)	0.16%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,748
Persons for Whom Services and Facilities were Available	4,025 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$135,958.03

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

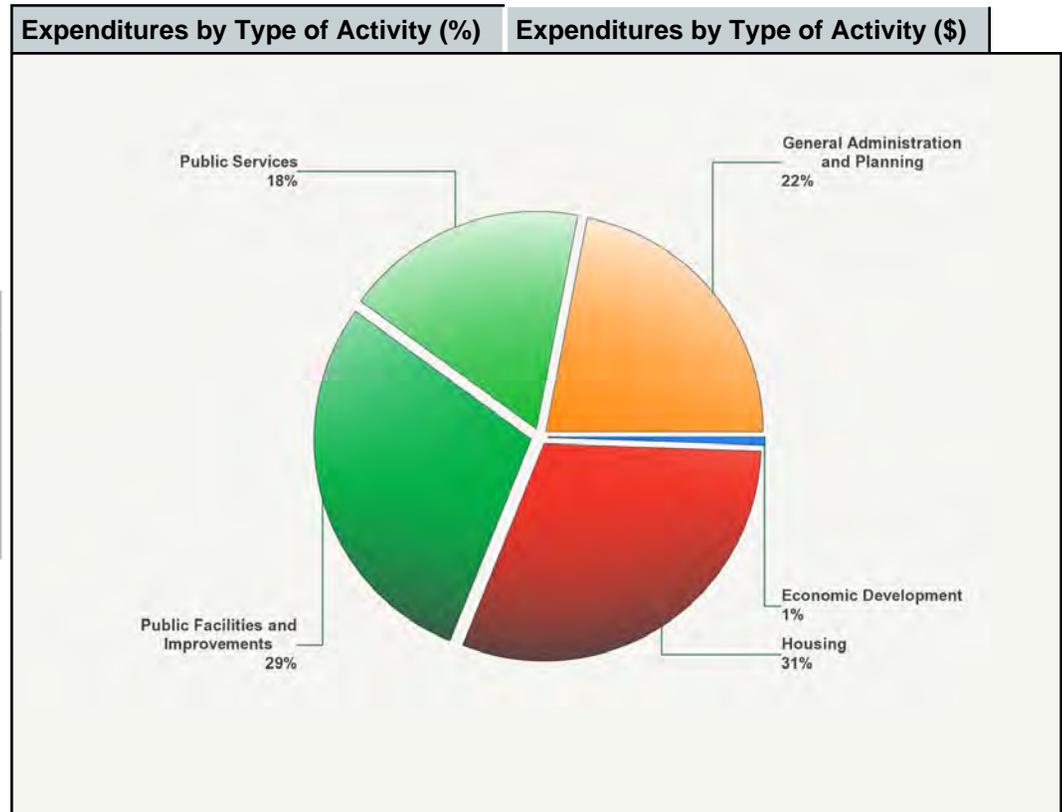
2011 CDBG Allocation	\$743,638.00
Program Income Received During Program Year 2011	\$141,004.99
Total Available¹	\$884,642.99

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$4,057.00	0.54%
Housing	\$228,614.14	30.67%
Public Facilities and Improvements	\$213,773.06	28.68%
Public Services	\$134,798.68	18.09%
General Administration and Planning	\$164,068.48	22.01%
Total	\$745,311.36	100.00%

Timeliness

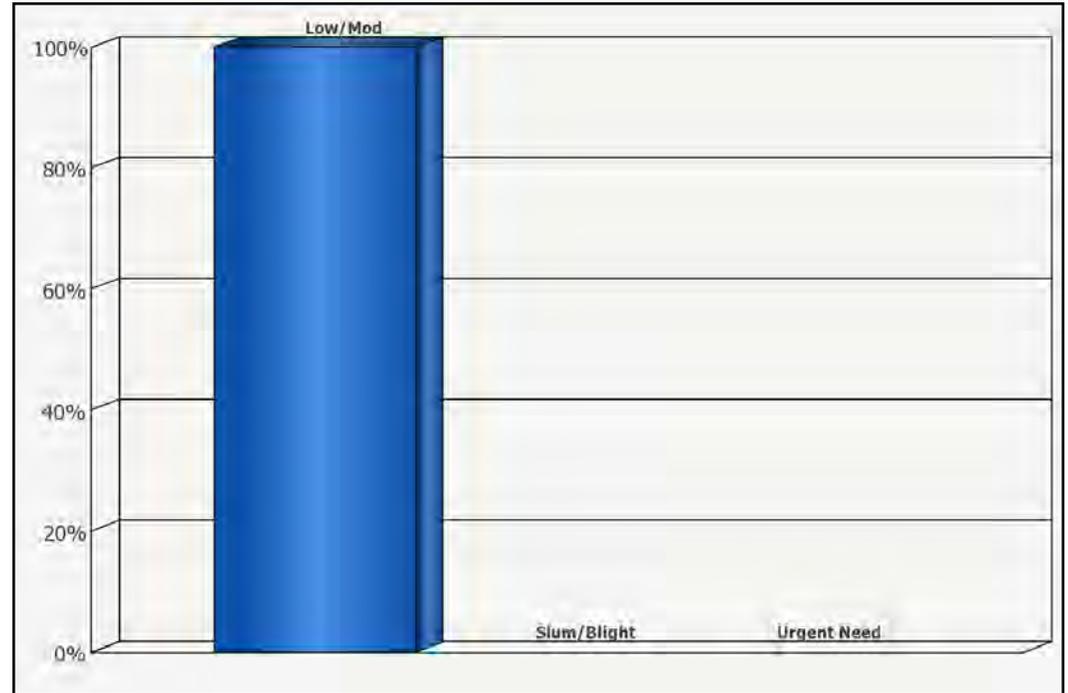
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.41





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



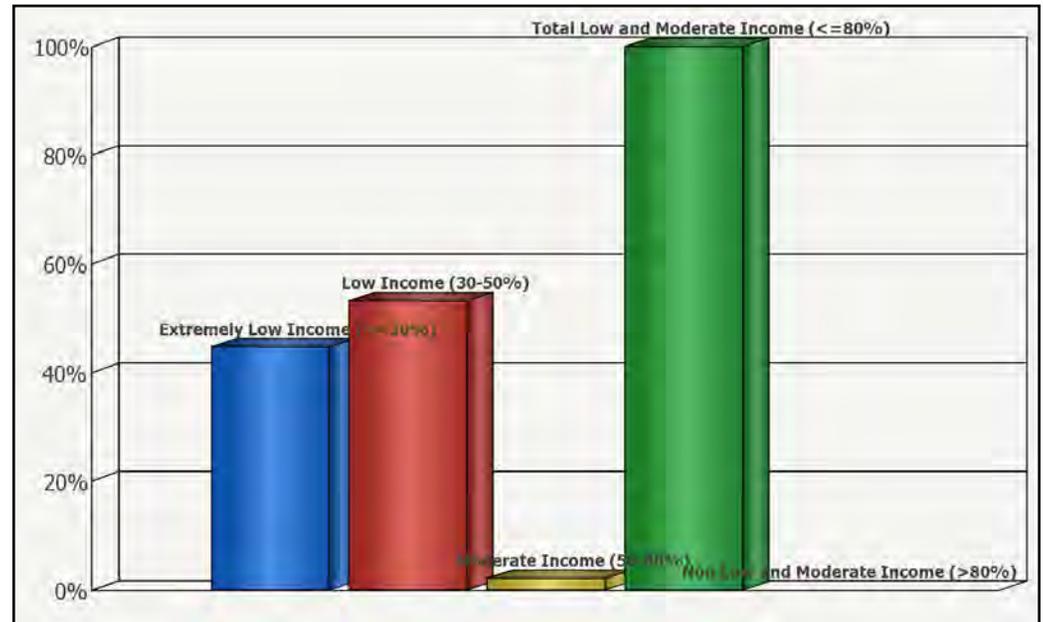


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.81%	40.00%
Black/African American	5.30%	32.73%
Asian	1.53%	2.73%
American Indian/Alaskan Native	0.29%	1.82%
Native Hawaiian/Other Pacific Islander	0.06%	0.91%
American Indian/Alaskan Native & White	0.06%	0.91%
Asian & White	0.06%	0.00%
Black/African American & White	0.77%	5.45%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	2.06%	15.45%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	44.70%
Low Income (30-50%)	53.18%
Moderate Income (50-80%)	2.12%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,689
Persons for Whom Services and Facilities were Available	1,267 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$735,417.90

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$4,141,185.00
 Program Income Received During Program Year 2011 \$0.00

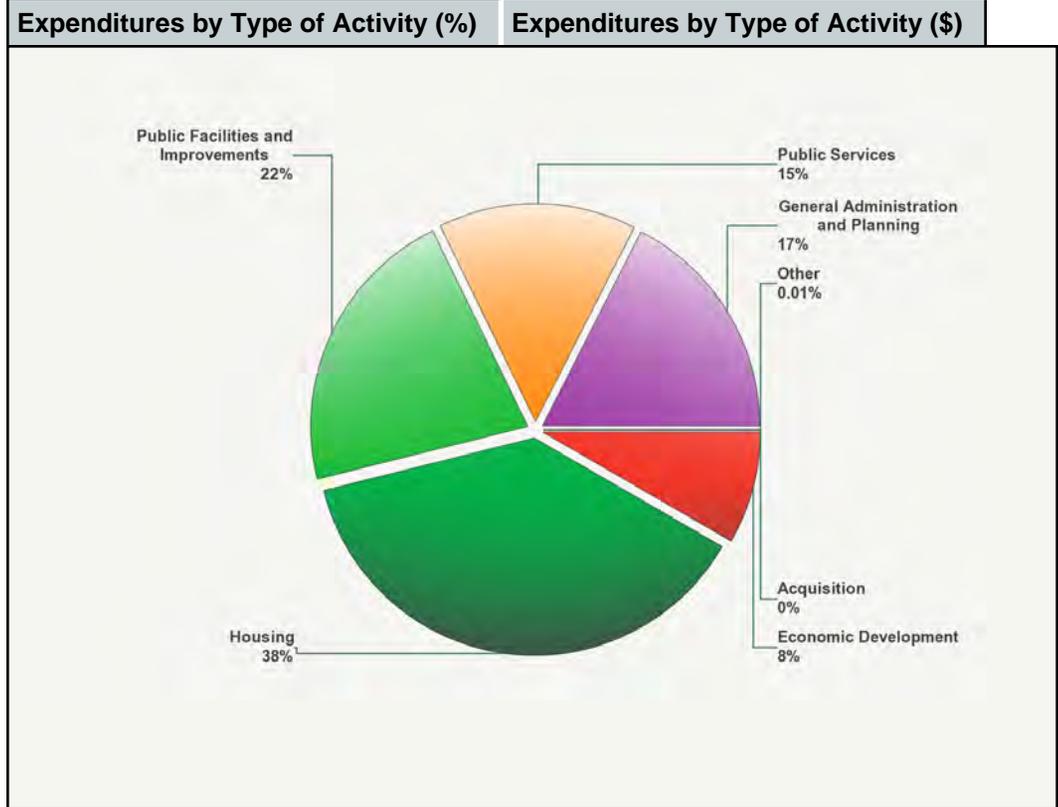
Total Available¹ \$4,141,185.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$500.00	0.01%
Economic Development	\$379,095.76	8.26%
Housing	\$1,739,149.75	37.90%
Public Facilities and Improvements	\$997,193.90	21.73%
Public Services	\$671,252.46	14.63%
General Administration and Planning	\$801,421.93	17.46%
Other	\$500.00	0.01%
Total	\$4,589,113.80	100.00%

Timeliness

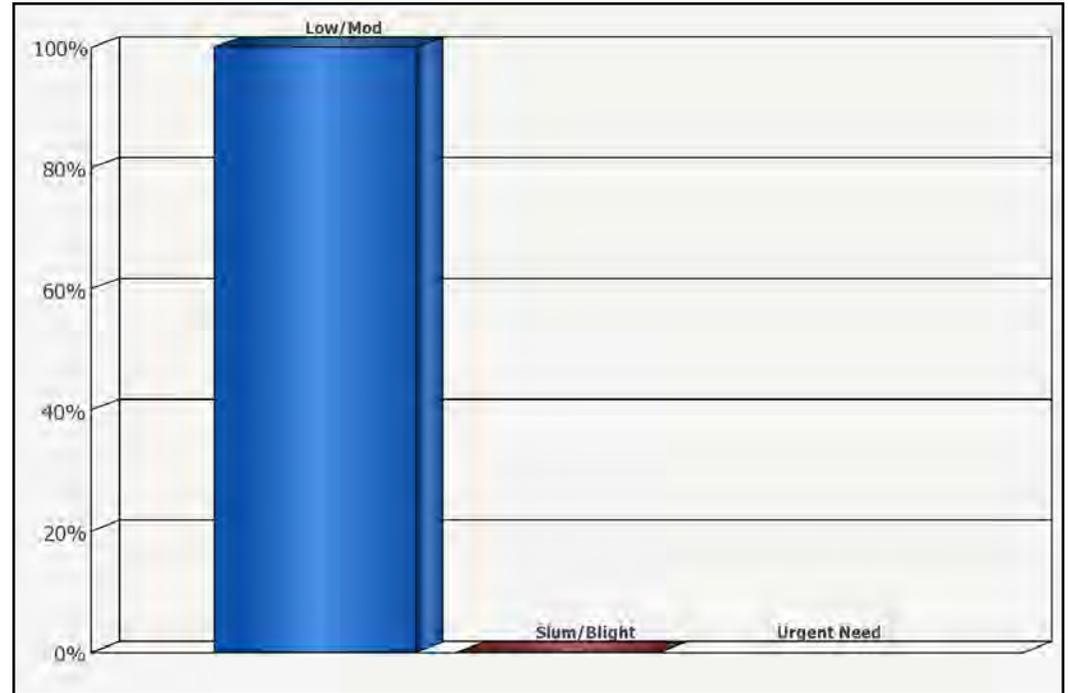
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.05





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.97%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.86%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.03%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$2,089,106.79
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	55.16%



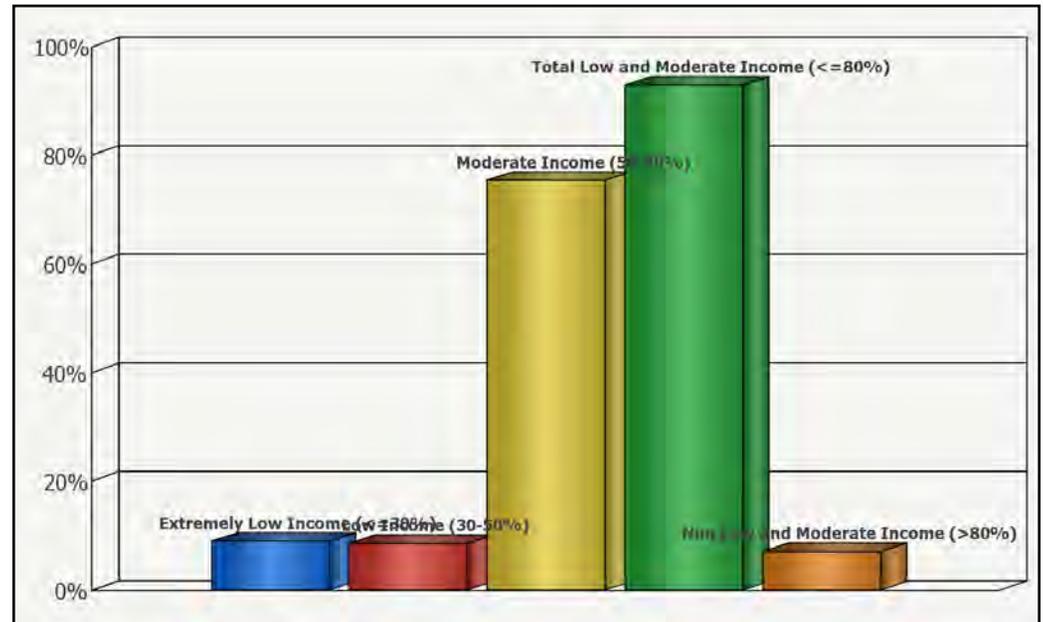


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.86%	46.89%
Black/African American	10.39%	4.78%
Asian	6.11%	0.03%
American Indian/Alaskan Native	0.37%	0.26%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	19.21%	48.04%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	8.97%
Low Income (30-50%)	8.59%
Moderate Income (50-80%)	75.37%
Total Low and Moderate Income (<=80%)	92.93%
Non Low and Moderate Income (>80%)	7.07%





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Accomplishment	Number
Actual Jobs Created or Retained	13
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	96,321
Persons for Whom Services and Facilities were Available	698,089 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,943,563.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

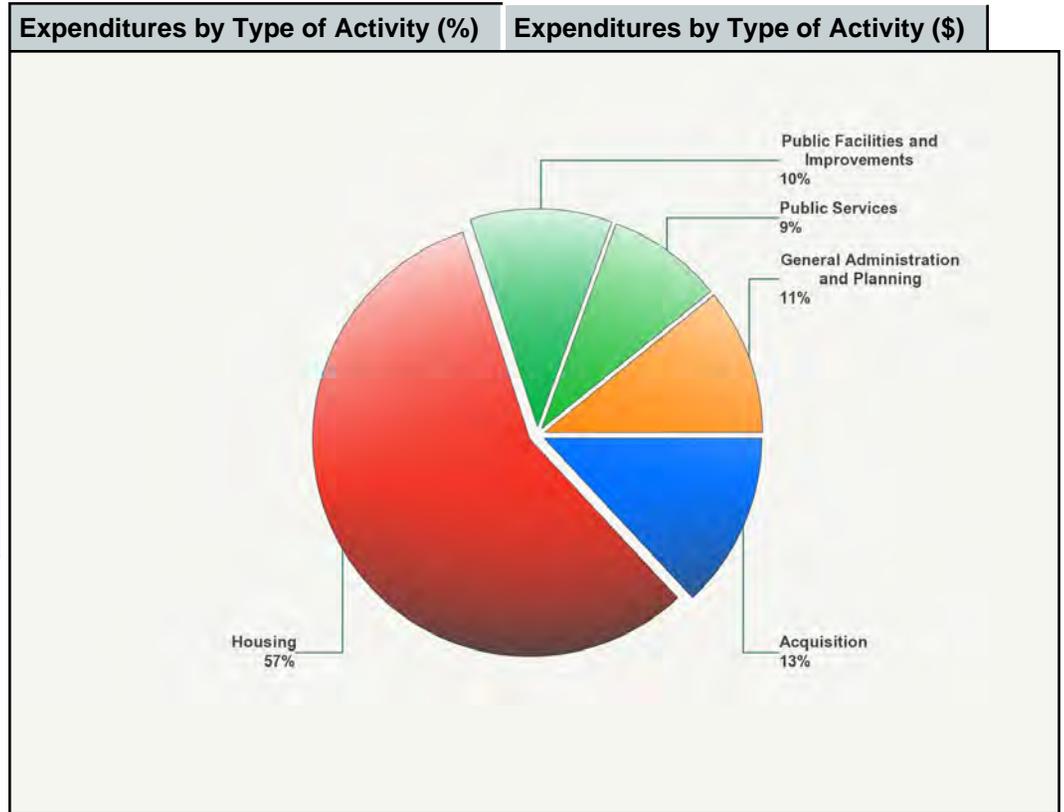
2011 CDBG Allocation	\$124,669.00
Program Income Received During Program Year 2011	\$39,697.75
Total Available¹	\$164,366.75

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$30,000.00	13.14%
Housing	\$129,935.96	56.92%
Public Facilities and Improvements	\$23,765.00	10.41%
Public Services	\$19,628.11	8.60%
General Administration and Planning	\$24,933.17	10.92%
Total	\$228,262.24	100.00%

Timeliness

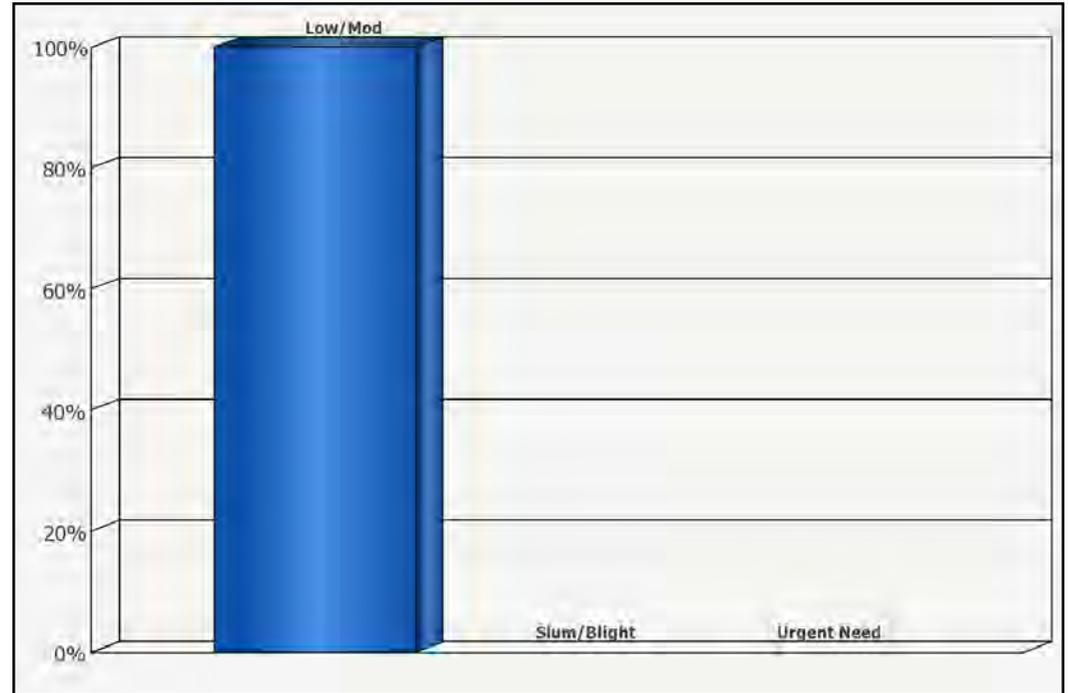
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.30





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



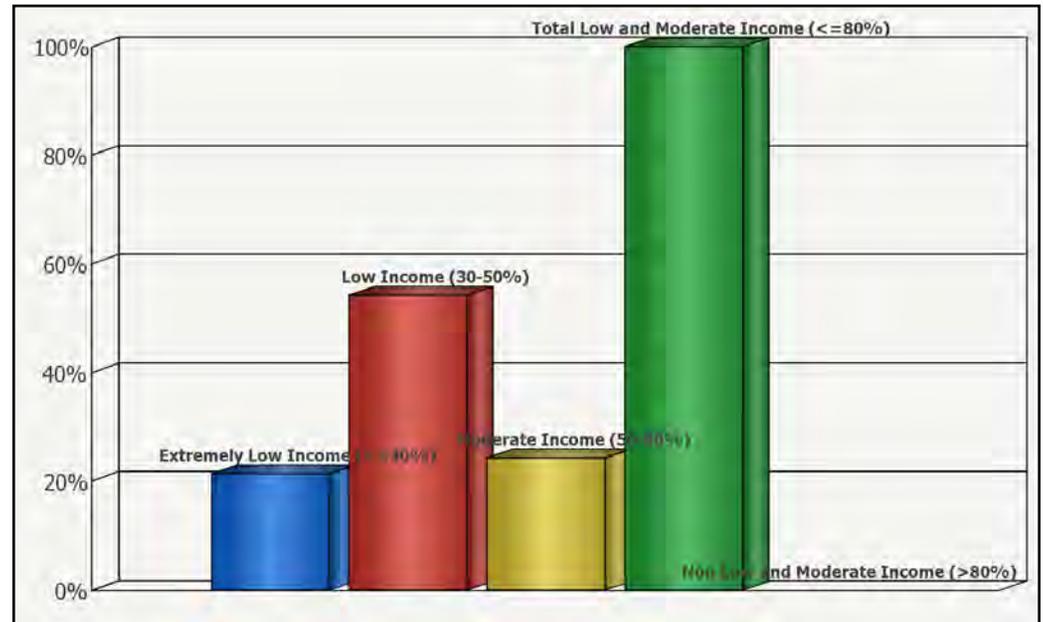


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	91.17%	0.00%
Black/African American	1.99%	0.00%
Asian	0.22%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	3.53%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	2.43%	0.00%
Other multi-racial	0.66%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	21.41%
Low Income (30-50%)	54.30%
Moderate Income (50-80%)	24.28%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - YARMOUTH, MA
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	436
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	5

Funds Leveraged for Activities Completed \$213,262.24

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.