



Program Year 2011 Funds

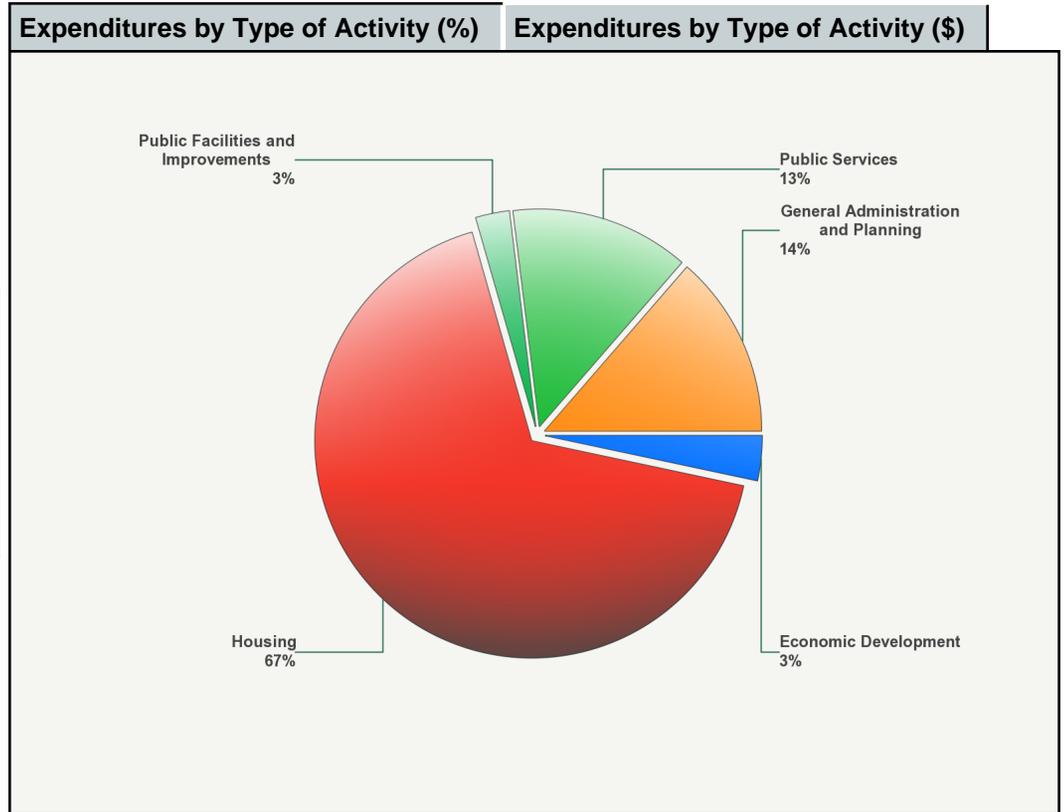
2011 CDBG Allocation	\$310,449.00
Program Income Received During Program Year 2011	\$52,417.28
Total Available¹	\$362,866.28

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$15,785.05	3.45%
Housing	\$306,423.19	67.05%
Public Facilities and Improvements	\$11,725.00	2.57%
Public Services	\$60,961.00	13.34%
General Administration and Planning	\$62,088.00	13.59%
Total	\$456,982.24	100.00%

Timeliness

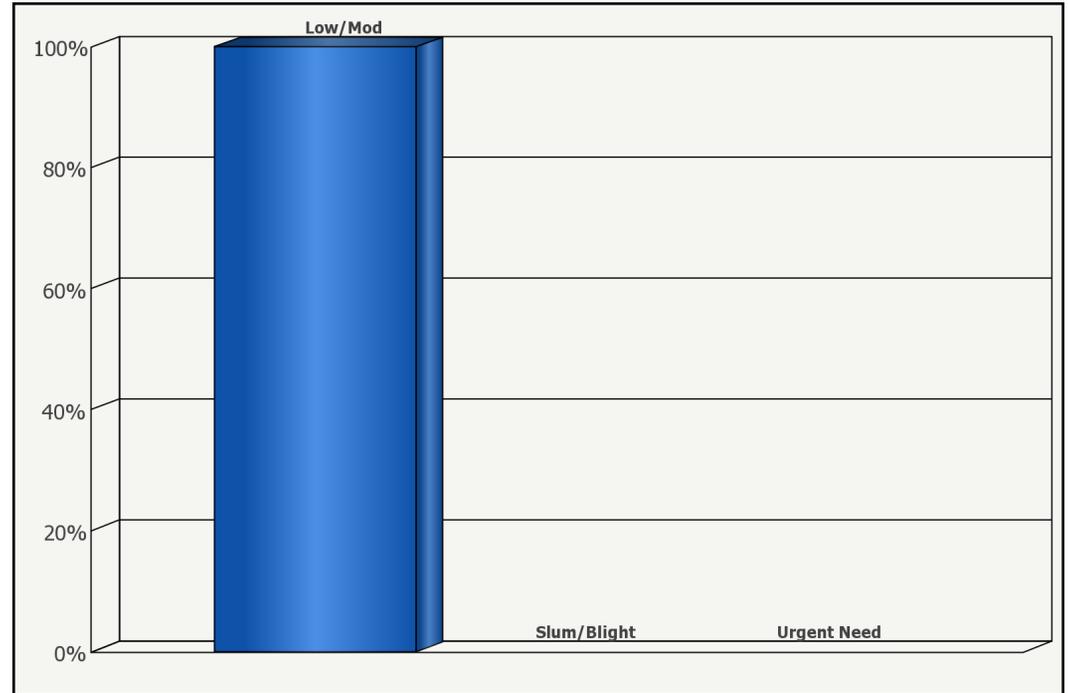
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.17





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



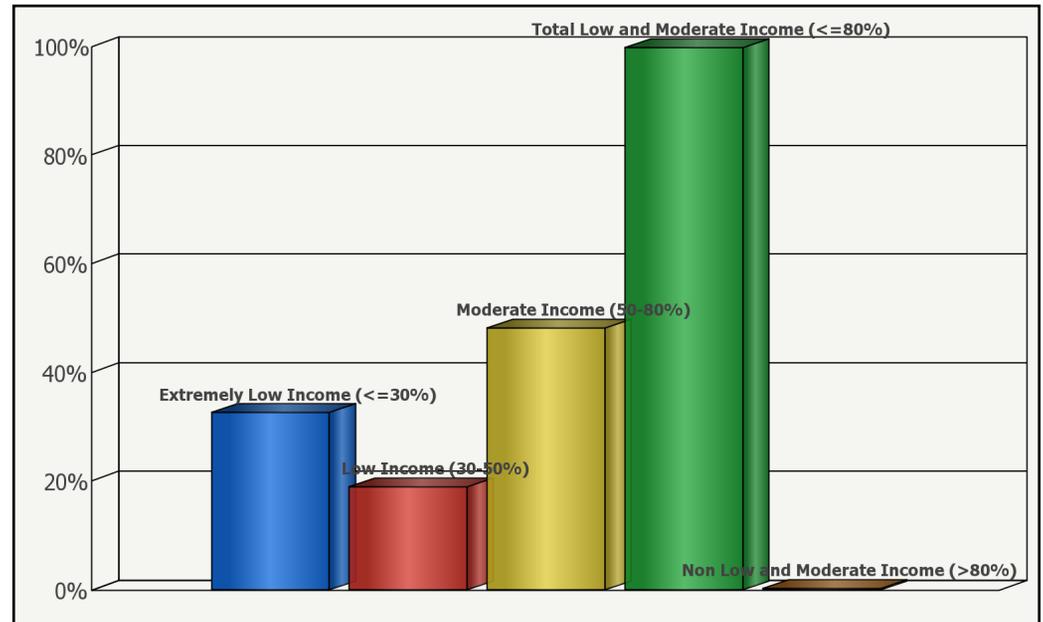


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.60%	99.98%
Black/African American	12.21%	0.02%
Asian	1.18%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.53%	0.00%
Other multi-racial	0.34%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.58%
Low Income (30-50%)	18.99%
Moderate Income (50-80%)	48.20%
Total Low and Moderate Income (<=80%)	99.77%
Non Low and Moderate Income (>80%)	0.23%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,193
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$189,952.32

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

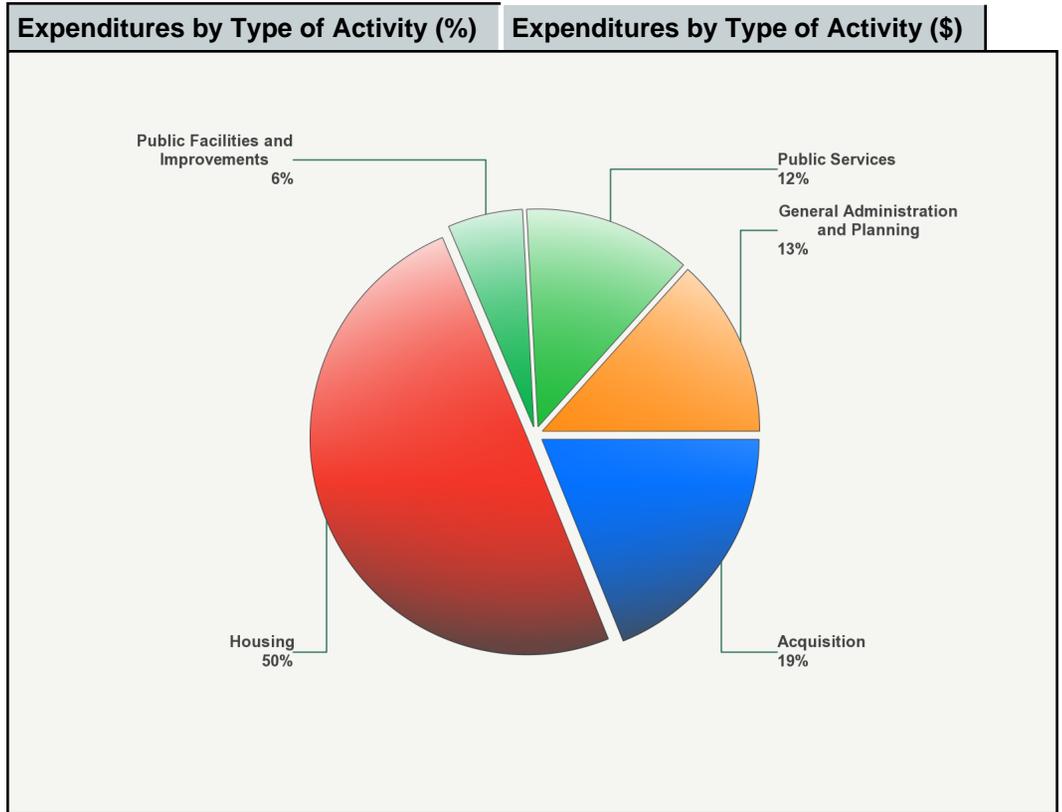
2011 CDBG Allocation	\$1,899,313.00
Program Income Received During Program Year 2011	\$242,316.79
Total Available¹	\$2,141,629.79

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$487,089.80	18.99%
Housing	\$1,274,443.70	49.69%
Public Facilities and Improvements	\$142,676.71	5.56%
Public Services	\$316,233.38	12.33%
General Administration and Planning	\$344,405.99	13.43%
Total	\$2,564,849.58	100.00%

Timeliness

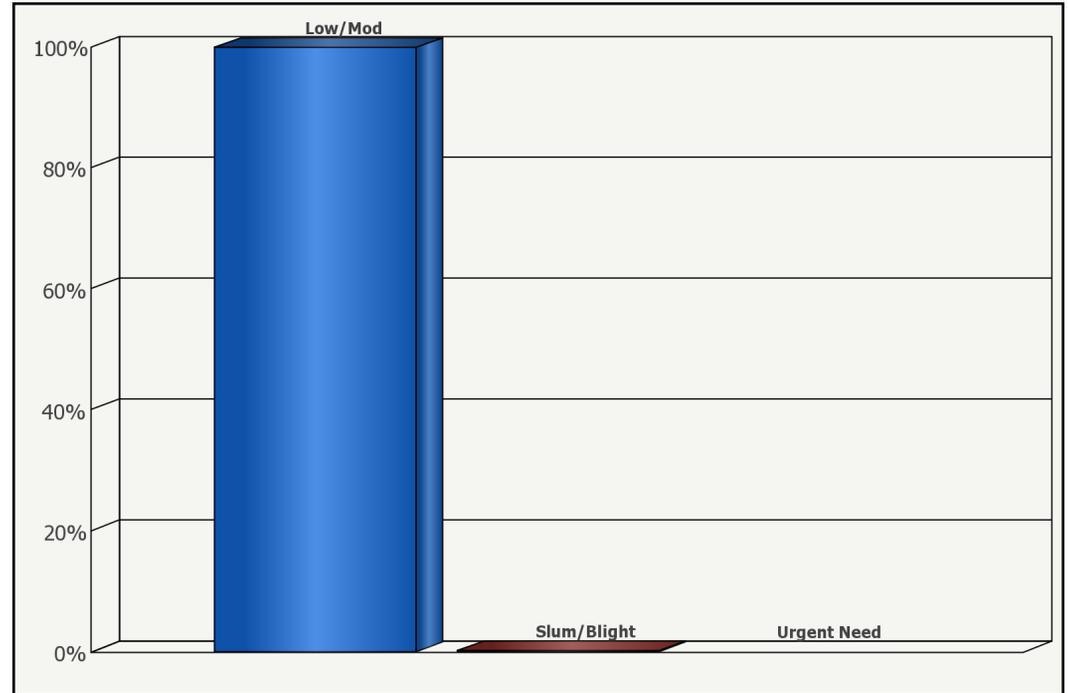
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.13





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.85%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.15%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



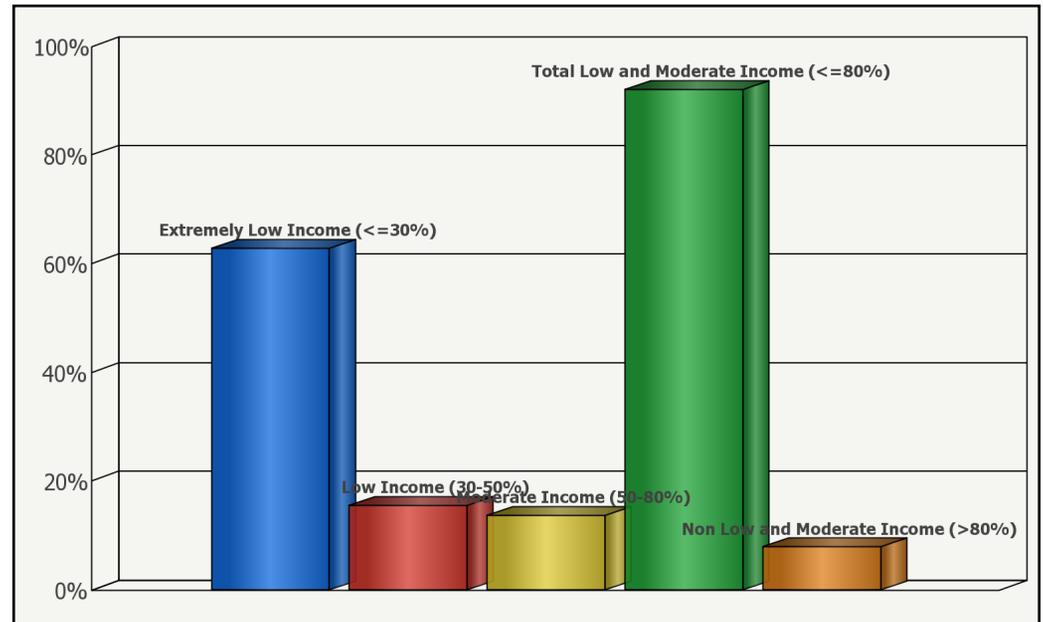


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	36.34%	10.87%
Black/African American	46.54%	1.09%
Asian	1.50%	0.00%
American Indian/Alaskan Native	0.54%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	1.40%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	2.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.27%	0.00%
Other multi-racial	11.22%	88.04%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	62.86%
Low Income (30-50%)	15.57%
Moderate Income (50-80%)	13.69%
Total Low and Moderate Income (<=80%)	92.11%
Non Low and Moderate Income (>80%)	7.89%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	459
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,404
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	43
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$365,271.07

Notes

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

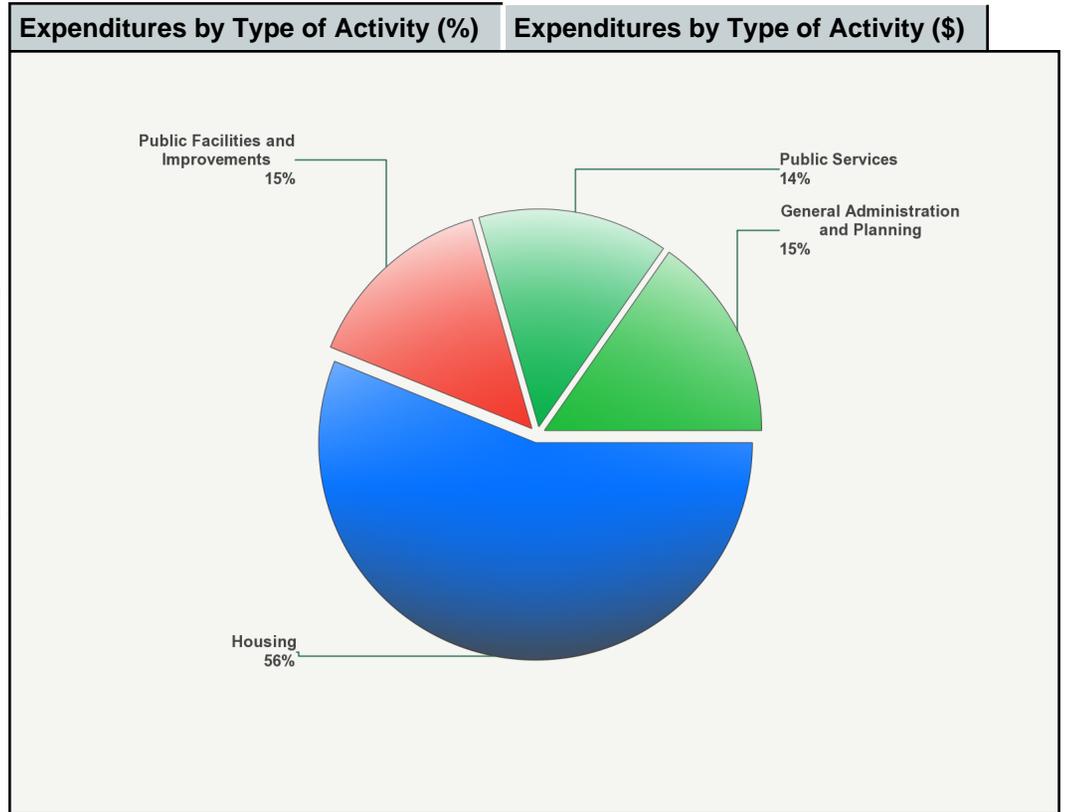
2011 CDBG Allocation	\$3,747,794.00
Program Income Received During Program Year 2011	\$323,609.57
Total Available¹	\$4,071,403.57

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$2,460,943.97	56.02%
Public Facilities and Improvements	\$640,685.44	14.58%
Public Services	\$625,154.13	14.23%
General Administration and Planning	\$666,369.70	15.17%
Total	\$4,393,153.24	100.00%

Timeliness

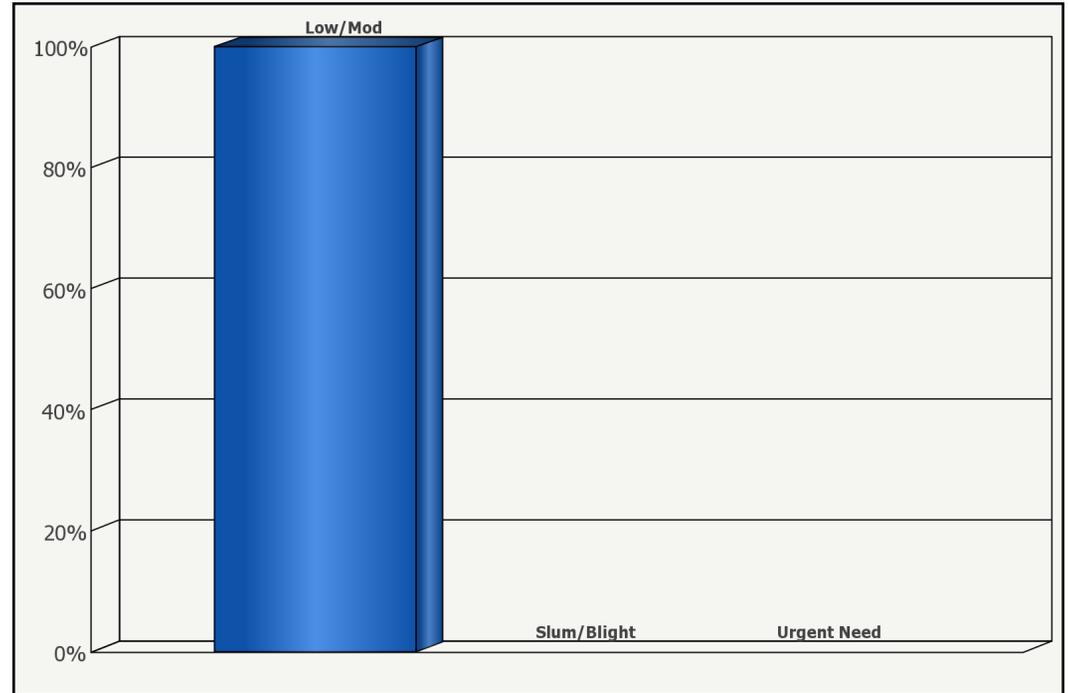
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.73





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	9.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



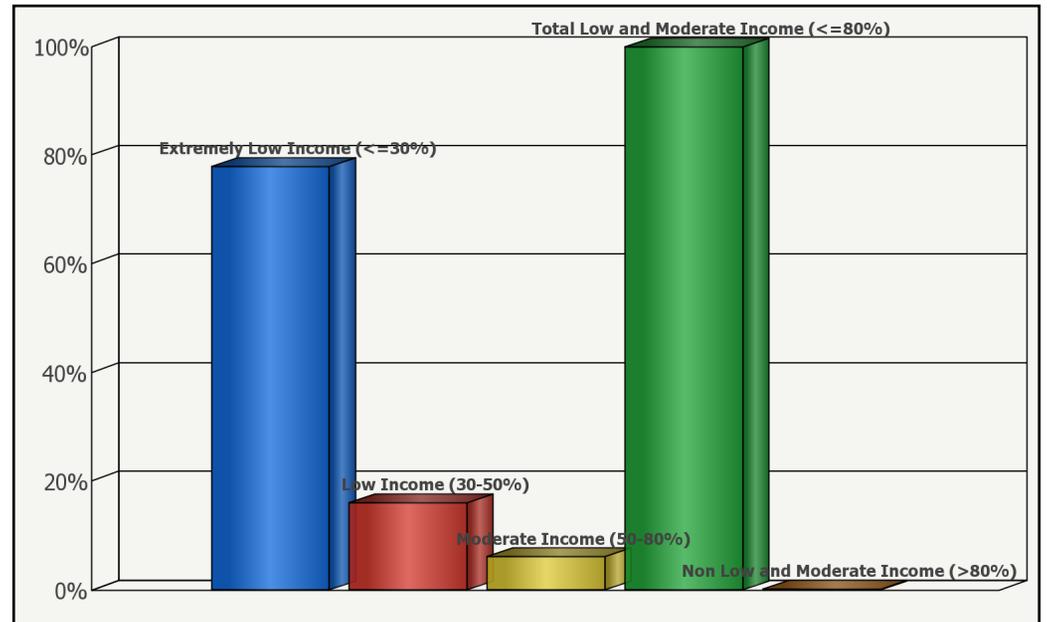


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	39.03%	84.20%
Black/African American	51.87%	0.31%
Asian	3.18%	0.00%
American Indian/Alaskan Native	0.19%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.15%	0.00%
Black/African American & White	1.75%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	3.73%	15.49%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.90%
Low Income (30-50%)	15.97%
Moderate Income (50-80%)	6.06%
Total Low and Moderate Income (<=80%)	99.93%
Non Low and Moderate Income (>80%)	0.07%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	110
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,204
Persons for Whom Services and Facilities were Available	4,200 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,810,623.90

Notes

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Program Year 2011 Funds

2011 CDBG Allocation \$21,039,294.00
 Program Income Received During Program Year 2011 \$529,098.05

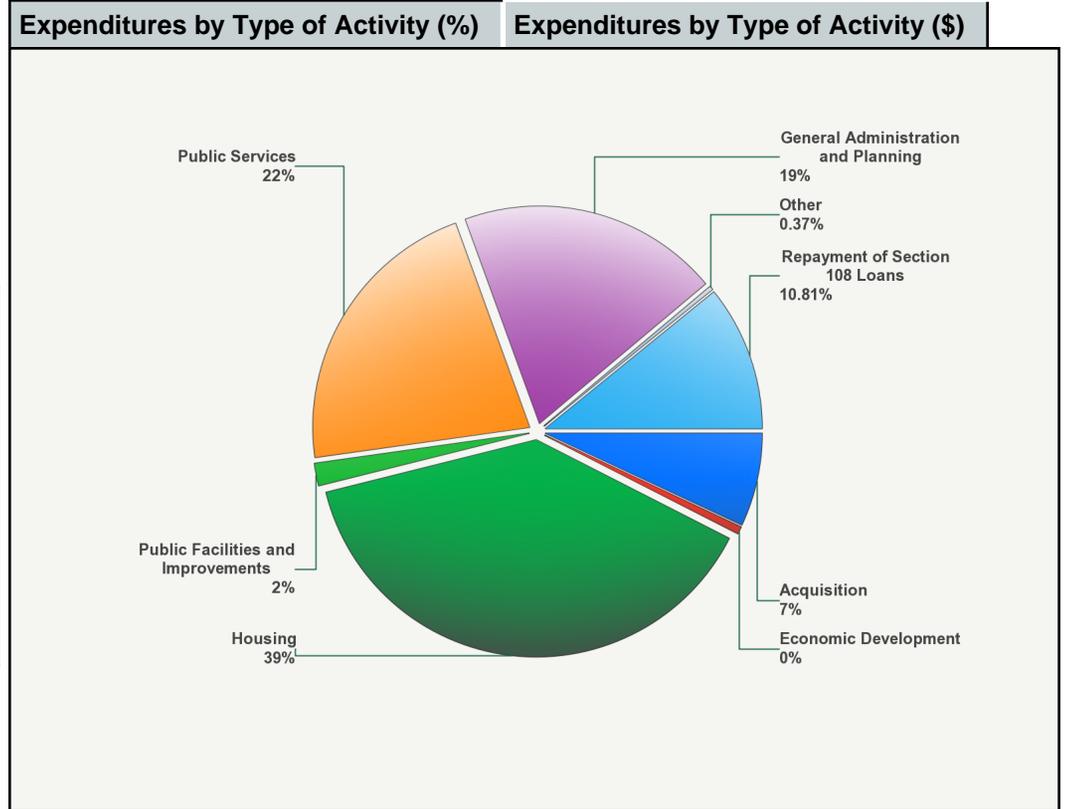
Total Available¹ \$21,568,392.05

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,874,554.71	7.06%
Economic Development	\$117,350.96	0.44%
Housing	\$10,243,507.35	38.56%
Public Facilities and Improvements	\$463,194.75	1.74%
Public Services	\$5,726,929.47	21.56%
General Administration and Planning	\$5,169,654.53	19.46%
Other	\$98,878.32	0.37%
Repayment of Section 108 Loans	\$2,872,665.90	10.81%
Total	\$26,566,735.99	100.00%

Timeliness

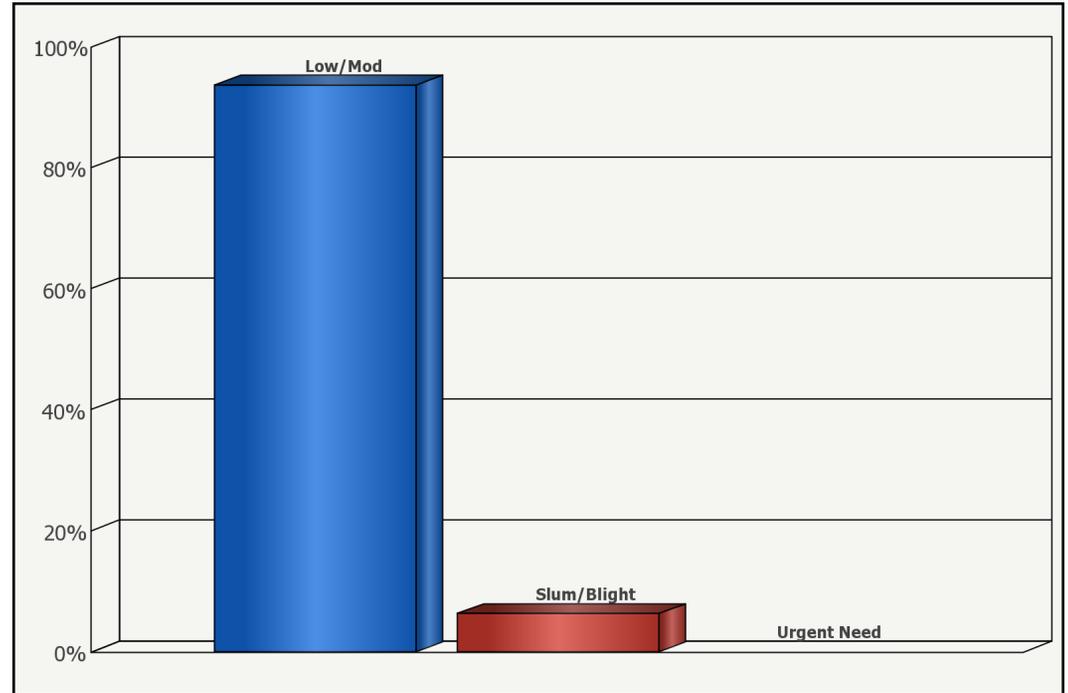
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.65%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.35%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



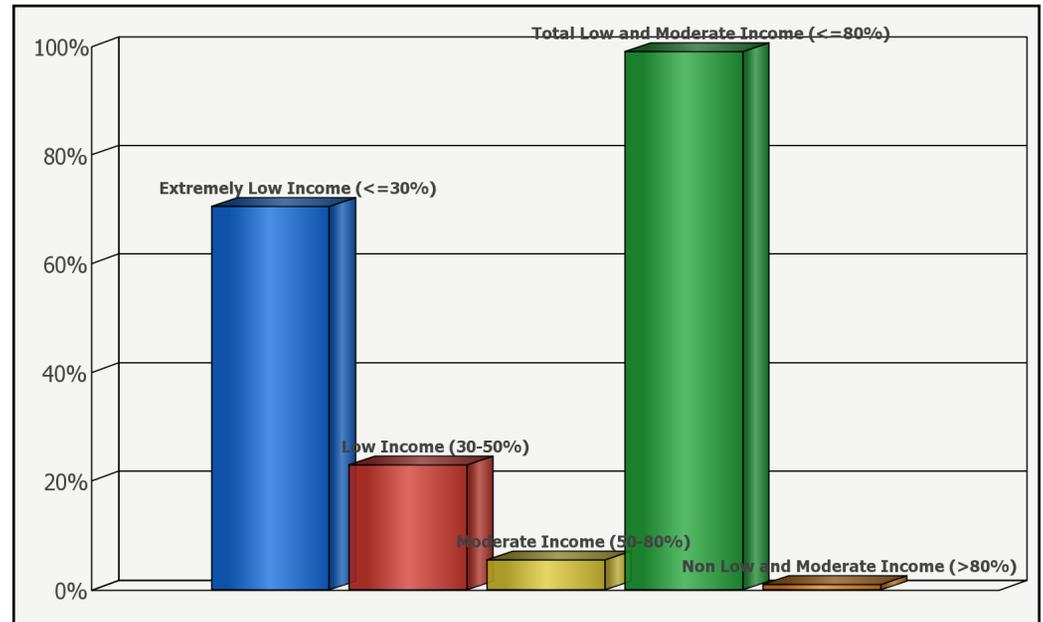


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.44%	85.64%
Black/African American	73.08%	0.09%
Asian	0.42%	0.00%
American Indian/Alaskan Native	0.20%	0.03%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.05%	0.04%
Asian & White	0.25%	0.00%
Black/African American & White	0.20%	0.02%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	3.30%	14.17%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	70.56%
Low Income (30-50%)	23.00%
Moderate Income (50-80%)	5.48%
Total Low and Moderate Income (<=80%)	99.04%
Non Low and Moderate Income (>80%)	0.96%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4,883
Persons Assisted Directly, Primarily By Public Services and Public Facilities	139,891
Persons for Whom Services and Facilities were Available	7,776,388 ⁵
Units Rehabilitated-Single Units	342
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$16,595,442.48

Notes

1 Also, additional funds may have been available from prior years.

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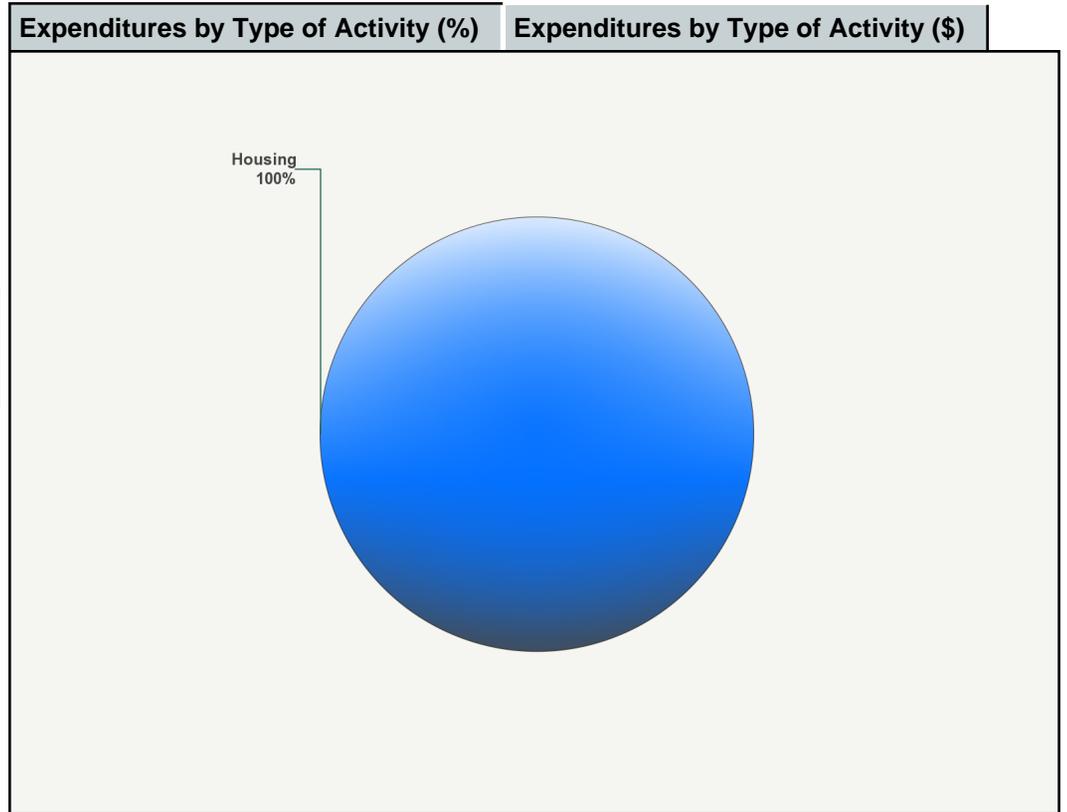


Program Year 2011 Funds

2011 CDBG Allocation	\$146,441.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$146,441.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$232,754.51	100.00%
Total	\$232,754.51	100.00%



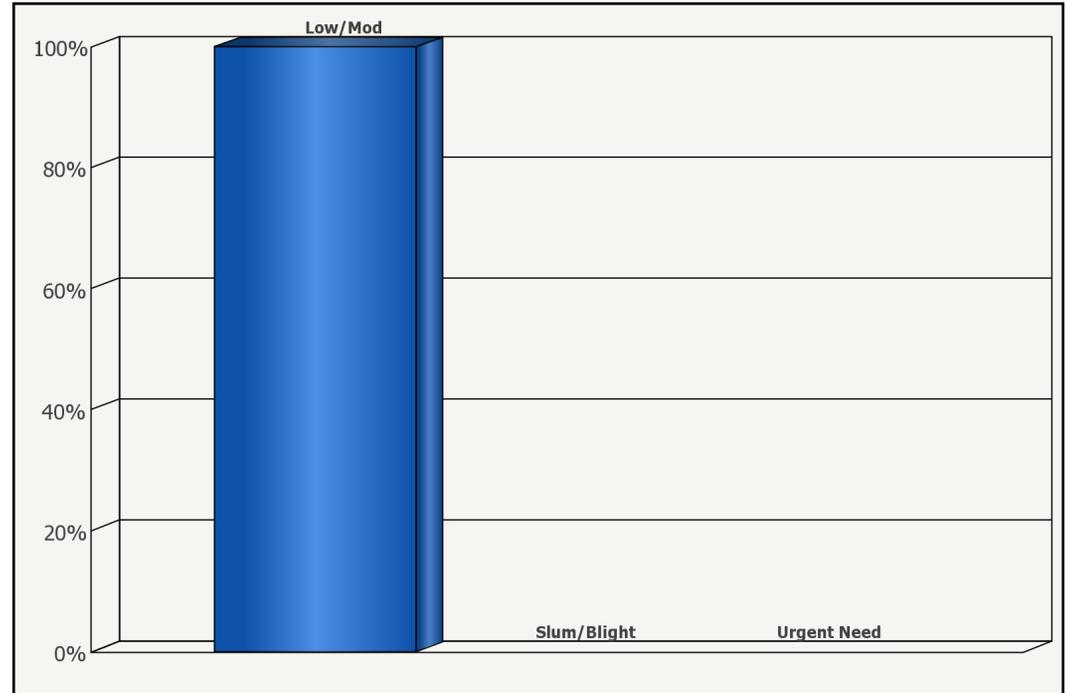
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.03



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$232,754.51

Notes

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Program Year 2011 Funds

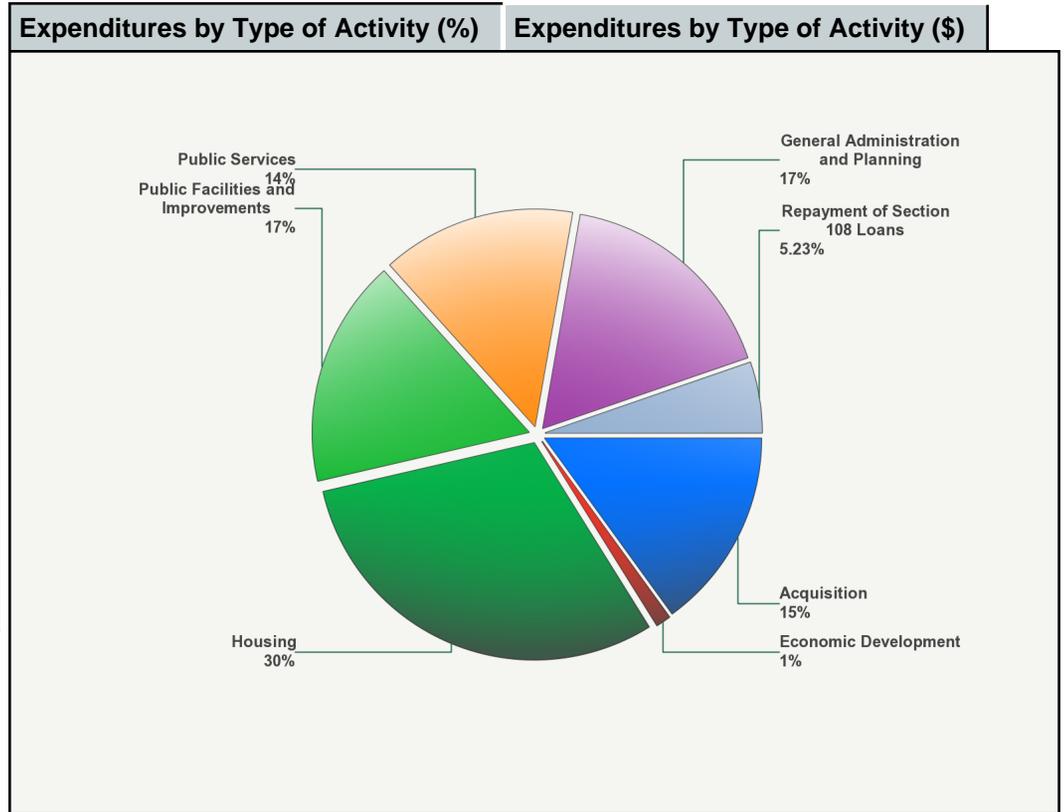
2011 CDBG Allocation	\$904,596.00
Program Income Received During Program Year 2011	\$3,686.44
Total Available¹	\$908,282.44

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$172,948.48	15.07%
Economic Development	\$11,988.35	1.04%
Housing	\$346,328.66	30.18%
Public Facilities and Improvements	\$195,598.19	17.04%
Public Services	\$165,407.20	14.41%
General Administration and Planning	\$195,290.02	17.02%
Repayment of Section 108 Loans	\$60,000.00	5.23%
Total	\$1,147,560.90	100.00%

Timeliness

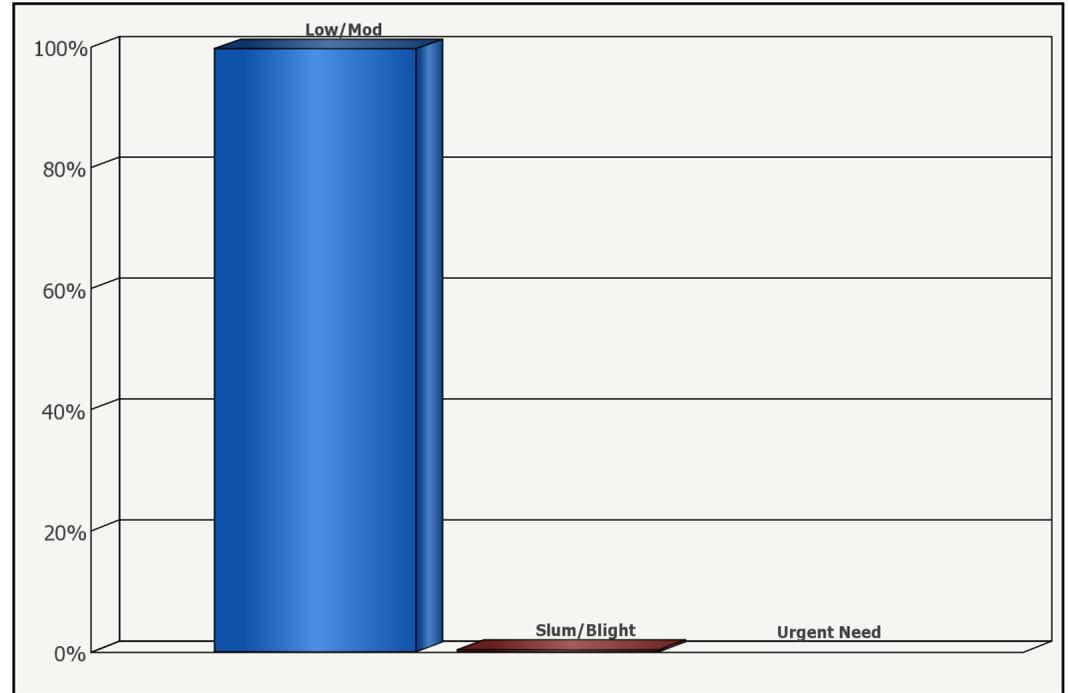
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.82





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.67%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.70%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.33%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



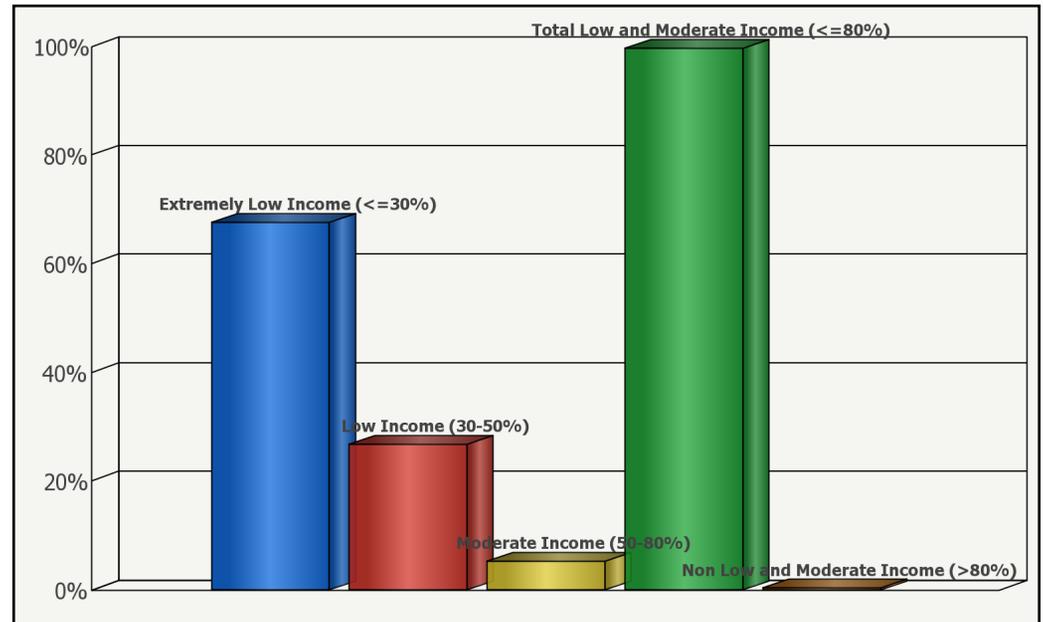


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.32%	0.00%
Black/African American	7.43%	100.00%
Asian	0.46%	0.00%
American Indian/Alaskan Native	0.31%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.31%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.70%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.46%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	67.65%
Low Income (30-50%)	26.78%
Moderate Income (50-80%)	5.26%
Total Low and Moderate Income (<=80%)	99.69%
Non Low and Moderate Income (>80%)	0.31%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	115
Persons Assisted Directly, Primarily By Public Services and Public Facilities	553
Persons for Whom Services and Facilities were Available	126,180 ⁵
Units Rehabilitated-Single Units	84
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$456,798.79

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$351,775.00
 Program Income Received During Program Year 2011 \$75,049.16

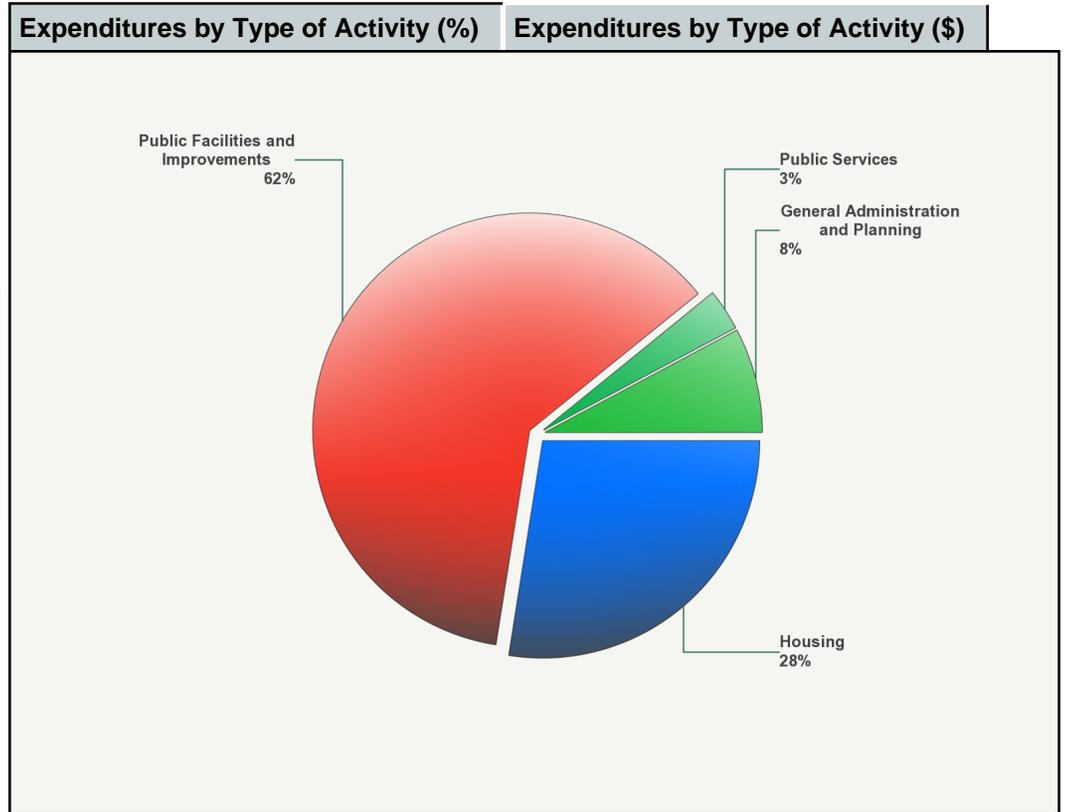
Total Available¹ \$426,824.16

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$125,143.78	27.53%
Public Facilities and Improvements	\$280,098.88	61.62%
Public Services	\$13,355.00	2.94%
General Administration and Planning	\$35,960.53	7.91%
Total	\$454,558.19	100.00%

Timeliness

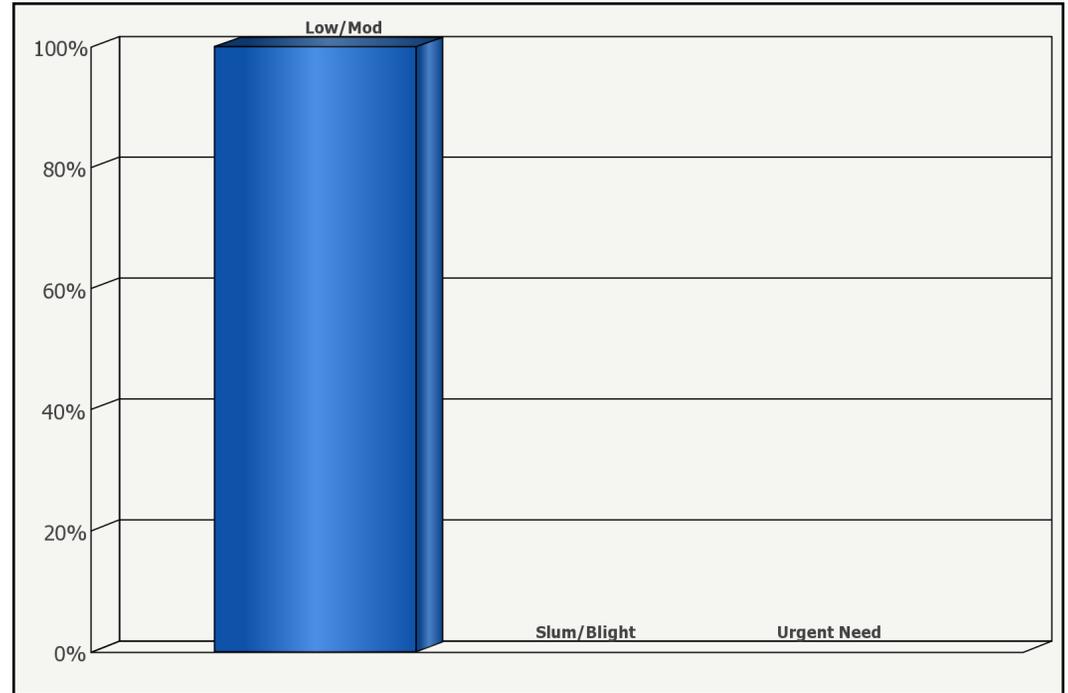
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.01





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



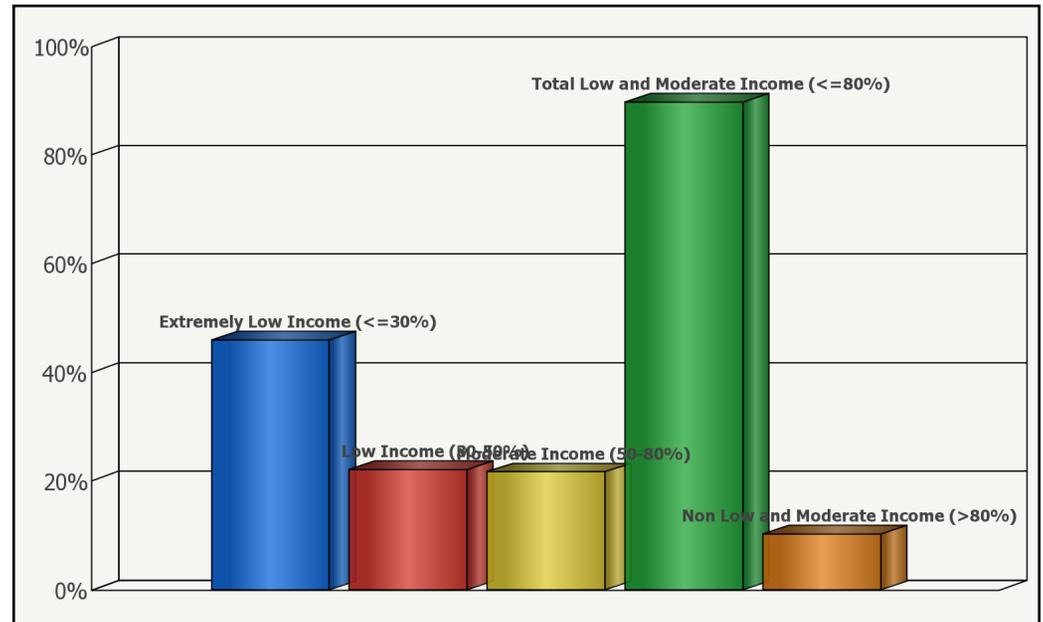


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.72%	23.86%
Black/African American	29.67%	11.36%
Asian	0.60%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	7.08%	53.41%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.93%	11.36%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	45.93%
Low Income (30-50%)	22.14%
Moderate Income (50-80%)	21.69%
Total Low and Moderate Income (<=80%)	89.76%
Non Low and Moderate Income (>80%)	10.24%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	651
Persons for Whom Services and Facilities were Available	776 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$244,661.99

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

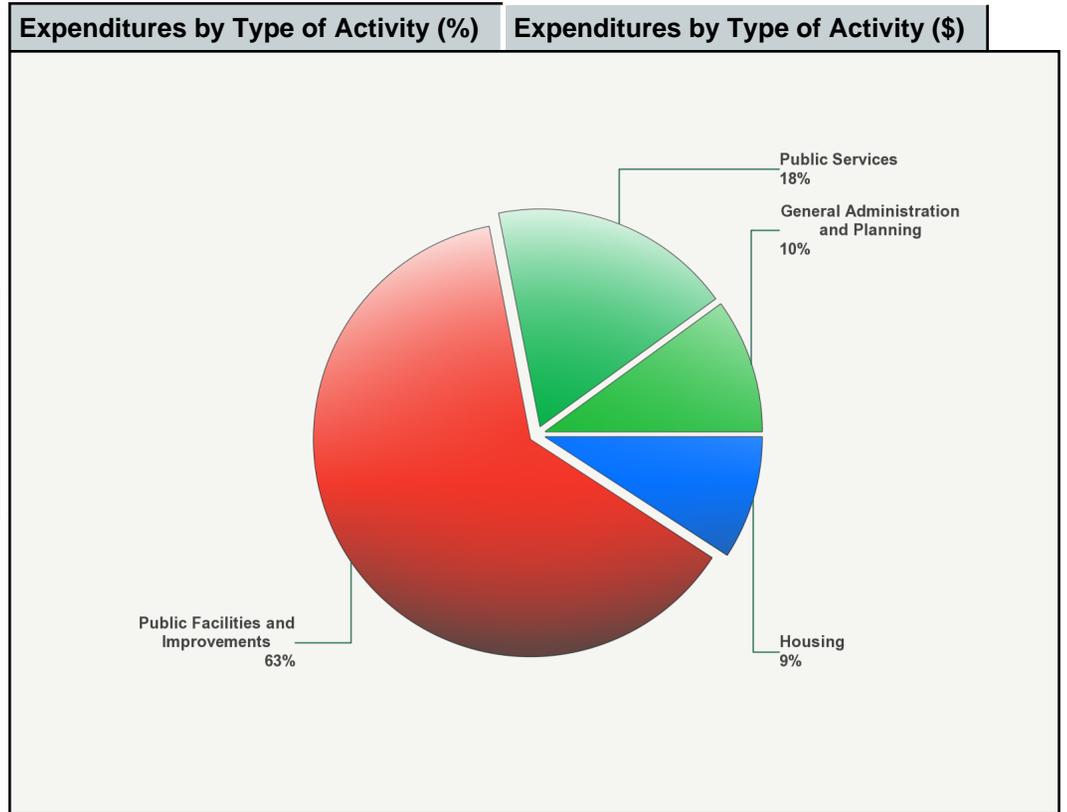
2011 CDBG Allocation	\$407,484.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$407,484.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$28,959.00	9.17%
Public Facilities and Improvements	\$197,916.40	62.65%
Public Services	\$57,416.42	18.18%
General Administration and Planning	\$31,605.50	10.00%
Total	\$315,897.32	100.00%

Timeliness

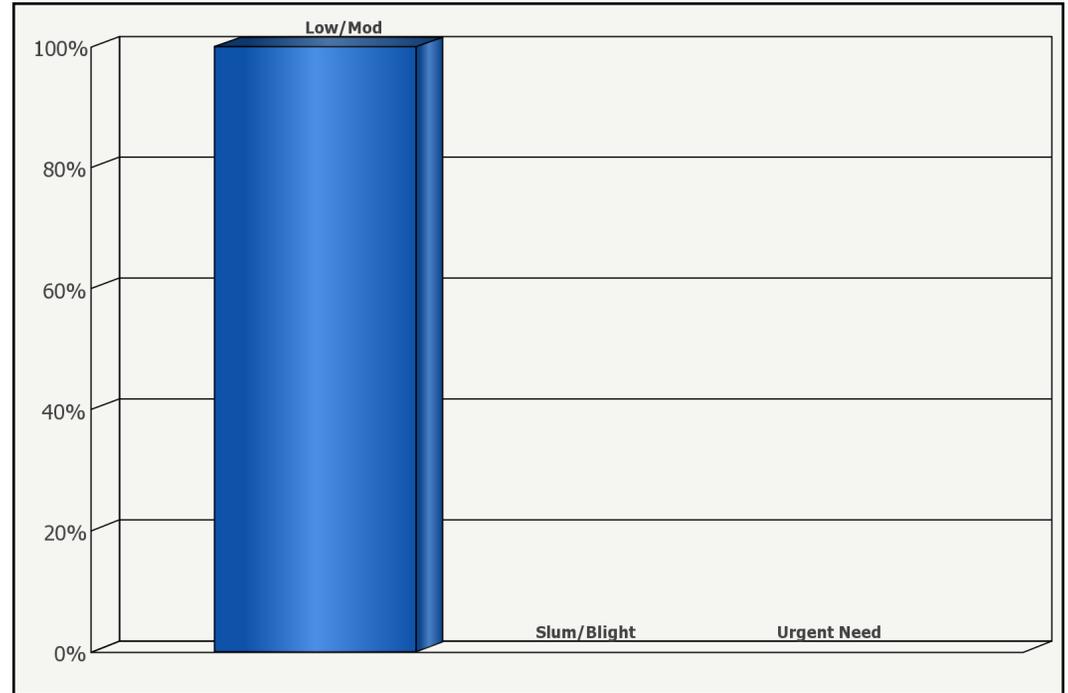
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.28





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.02%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



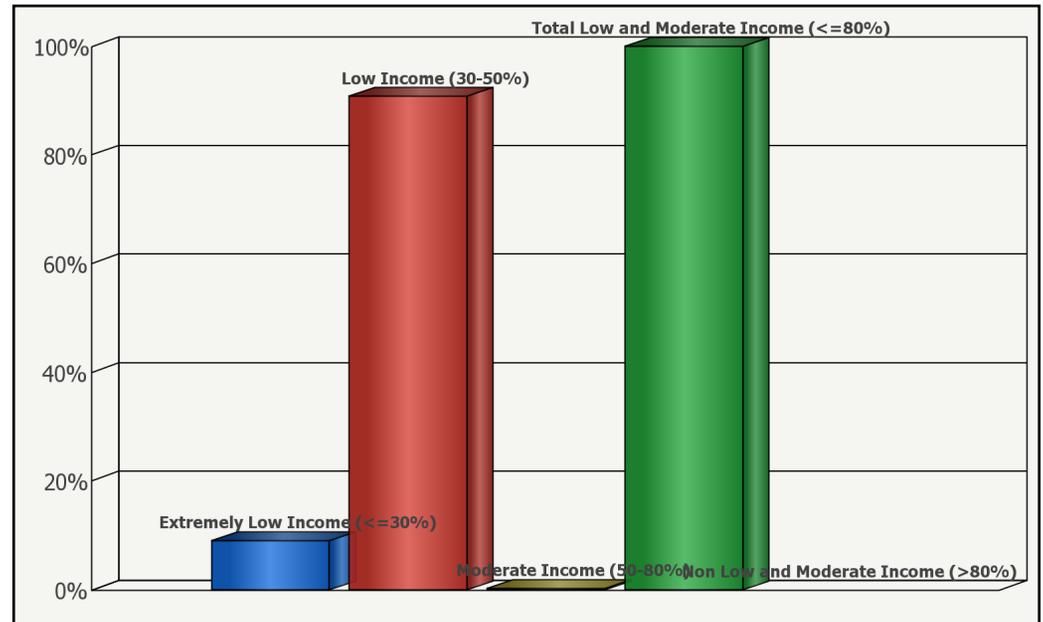


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.91%	100.00%
Black/African American	12.15%	0.00%
Asian	12.26%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.68%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.01%
Low Income (30-50%)	90.79%
Moderate Income (50-80%)	0.19%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,607
Persons for Whom Services and Facilities were Available	541 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$315,258.32

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

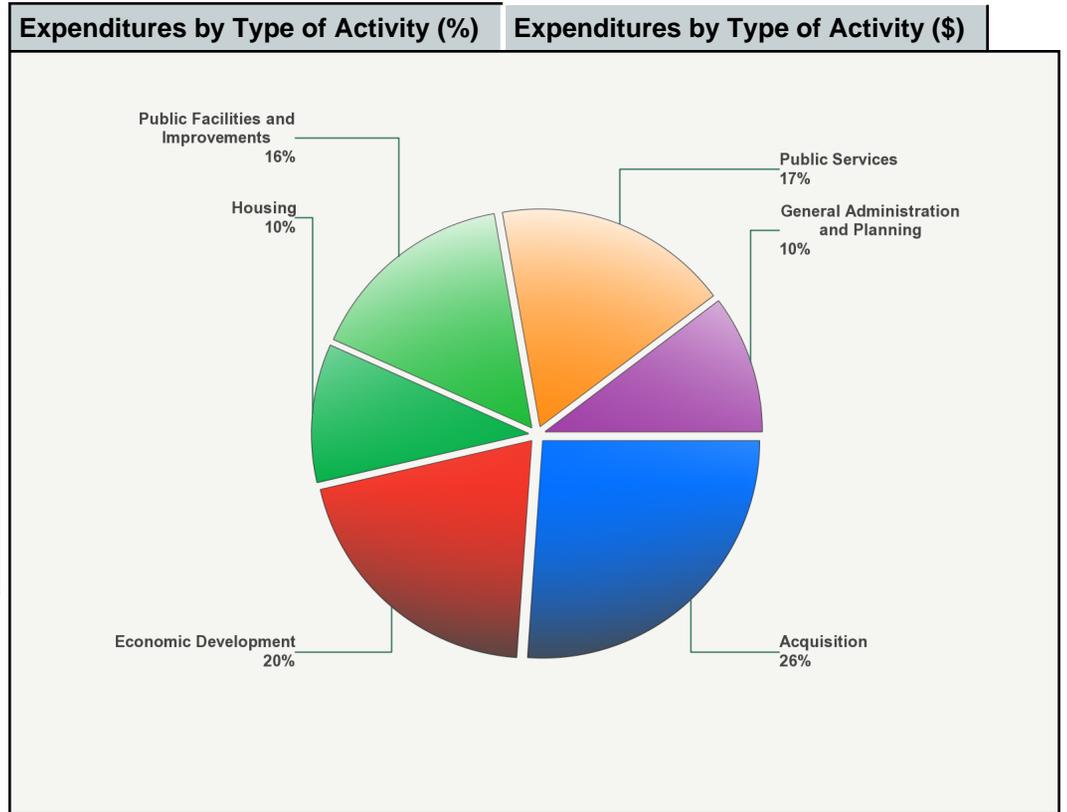
2011 CDBG Allocation	\$839,204.00
Program Income Received During Program Year 2011	\$147,316.88
Total Available¹	\$986,520.88

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$234,903.01	26.11%
Economic Development	\$181,923.15	20.22%
Housing	\$92,921.41	10.33%
Public Facilities and Improvements	\$140,348.34	15.60%
Public Services	\$157,052.20	17.45%
General Administration and Planning	\$92,639.00	10.30%
Total	\$899,787.11	100.00%

Timeliness

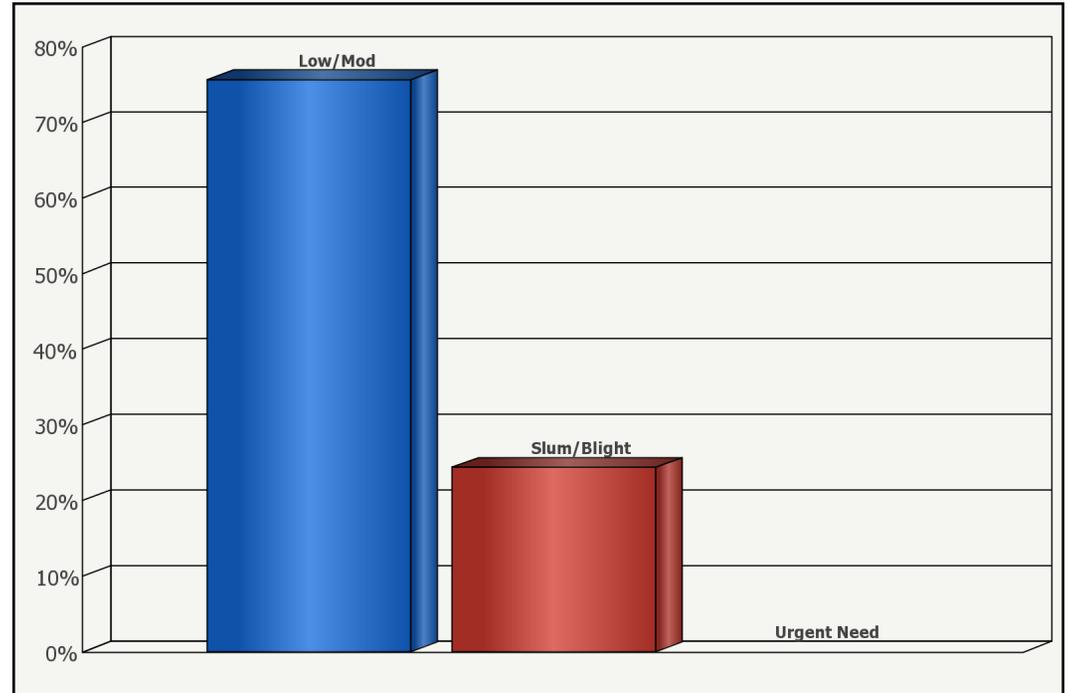
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.67





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	75.62%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	24.38%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



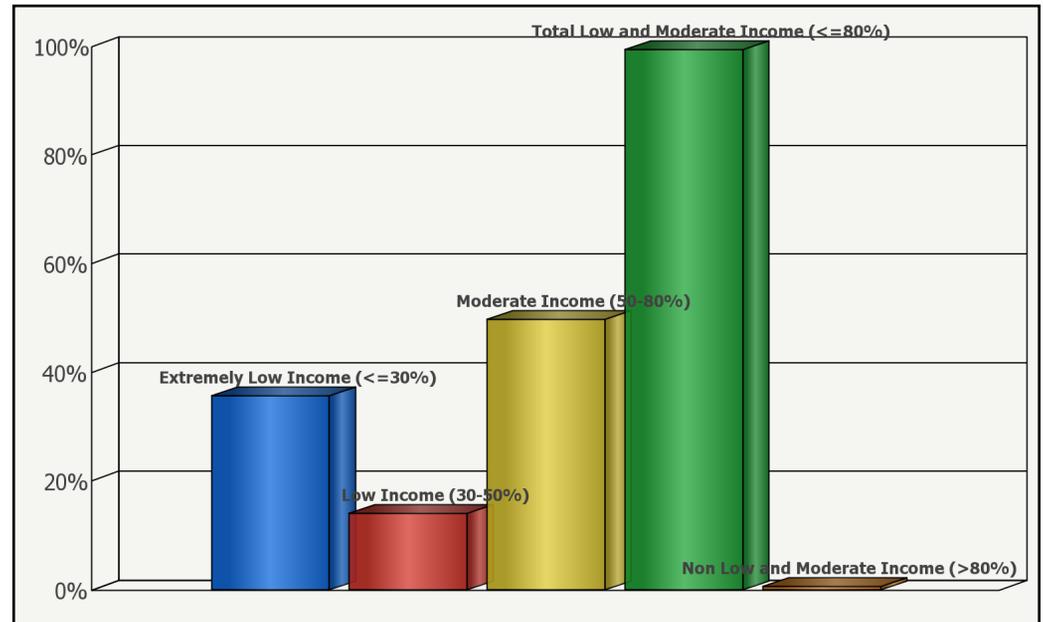


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	55.99%	0.00%
Black/African American	34.16%	0.00%
Asian	1.50%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.15%	0.00%
American Indian/Alaskan Native & White	0.21%	0.00%
Asian & White	0.21%	0.00%
Black/African American & White	1.44%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.19%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	35.66%
Low Income (30-50%)	14.04%
Moderate Income (50-80%)	49.74%
Total Low and Moderate Income (<=80%)	99.43%
Non Low and Moderate Income (>80%)	0.57%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,927
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$271,956.94

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

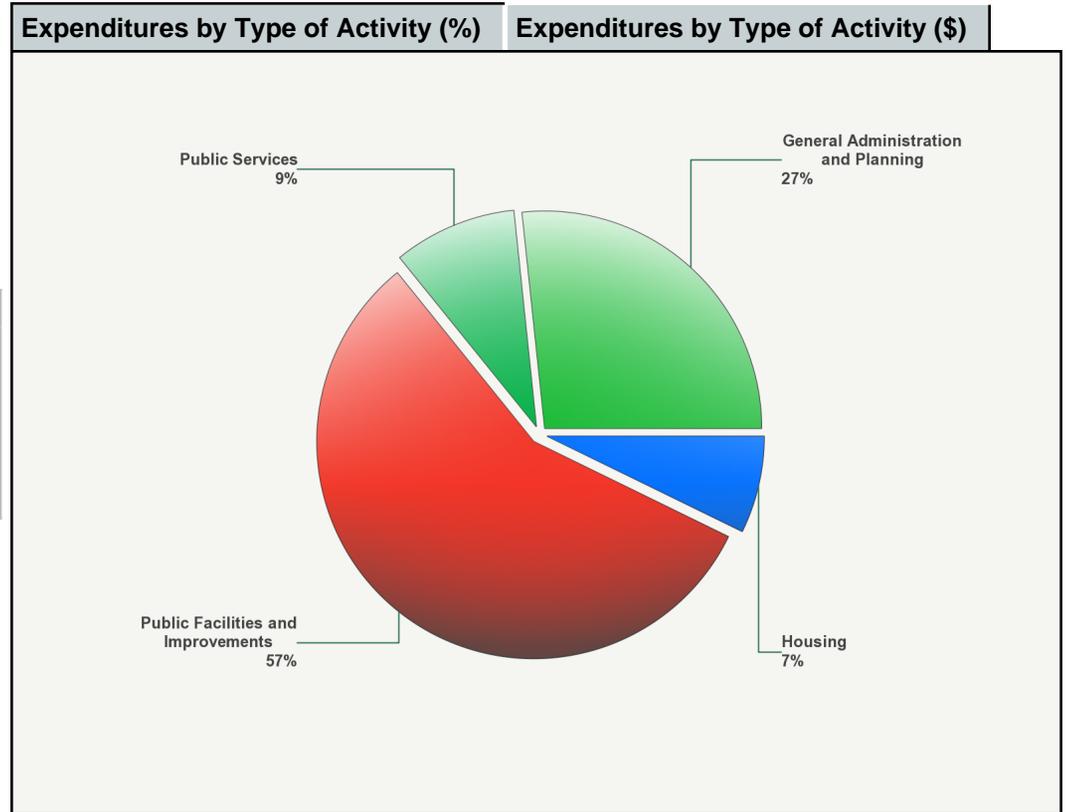
2011 CDBG Allocation	\$948,101.00
Program Income Received During Program Year 2011	\$72,183.00
Total Available¹	\$1,020,284.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$66,682.13	7.29%
Public Facilities and Improvements	\$520,696.85	56.89%
Public Services	\$85,000.00	9.29%
General Administration and Planning	\$242,870.92	26.54%
Total	\$915,249.90	100.00%

Timeliness

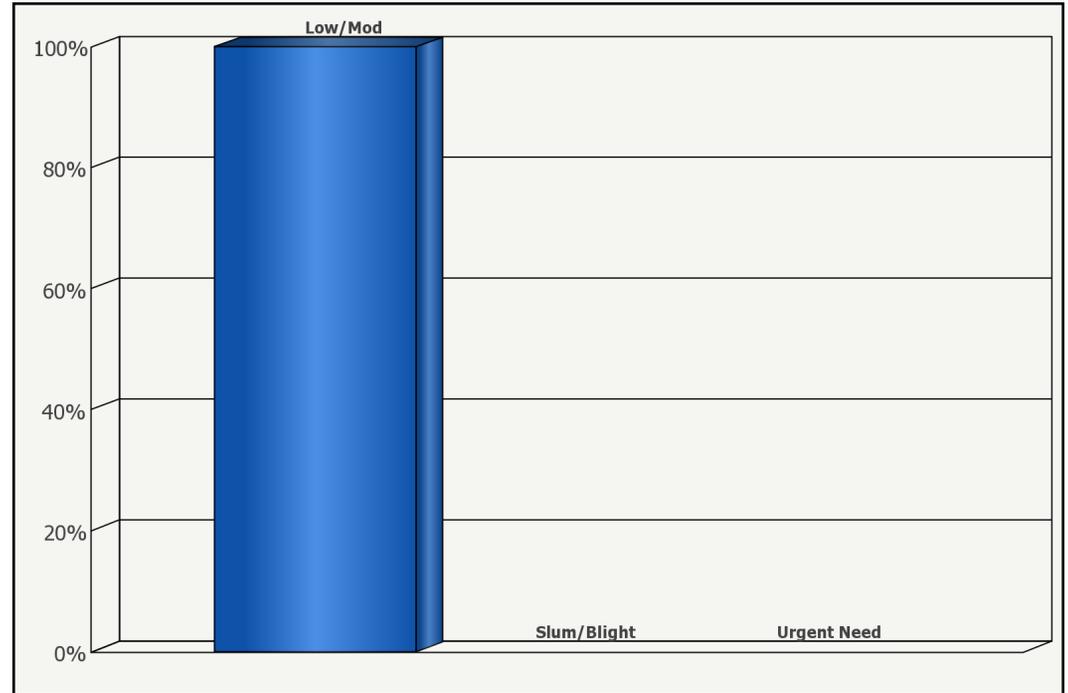
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.36%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



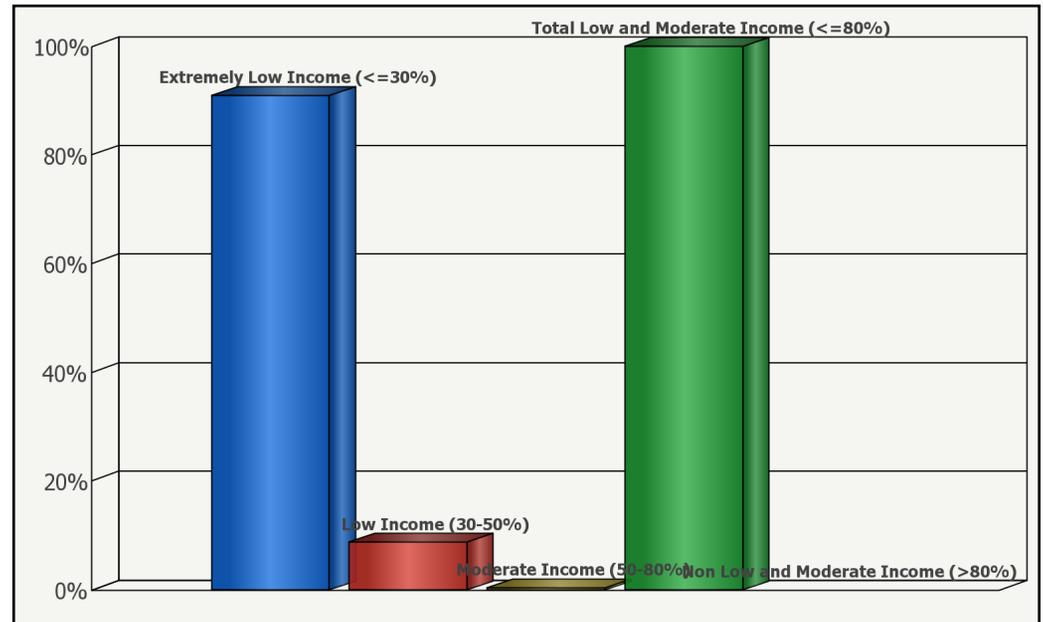


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	65.56%	20.00%
Black/African American	29.37%	20.00%
Asian	0.32%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.32%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.16%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.13%	60.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	90.95%
Low Income (30-50%)	8.73%
Moderate Income (50-80%)	0.32%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	618
Persons for Whom Services and Facilities were Available	28,611 ⁵
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$738,984.92

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,061,494.00
 Program Income Received During Program Year 2011 \$0.00

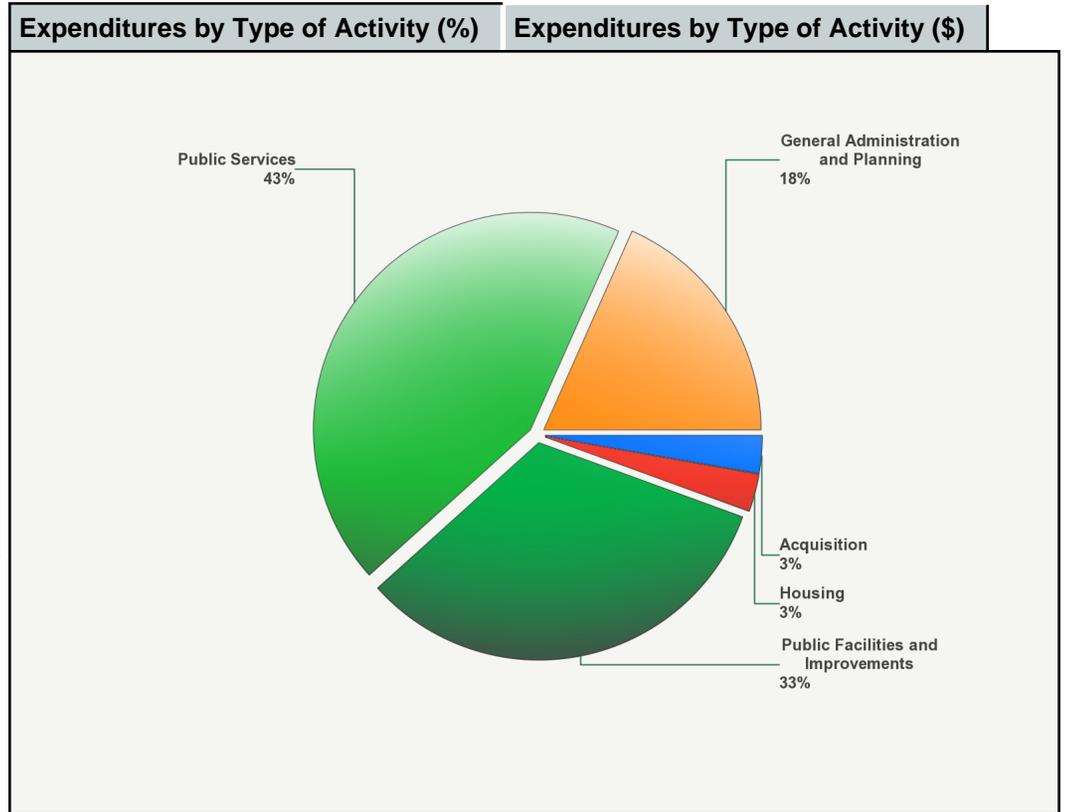
Total Available¹ \$1,061,494.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$24,000.00	2.92%
Housing	\$21,328.88	2.59%
Public Facilities and Improvements	\$269,596.85	32.77%
Public Services	\$356,566.57	43.34%
General Administration and Planning	\$151,276.11	18.39%
Total	\$822,768.41	100.00%

Timeliness

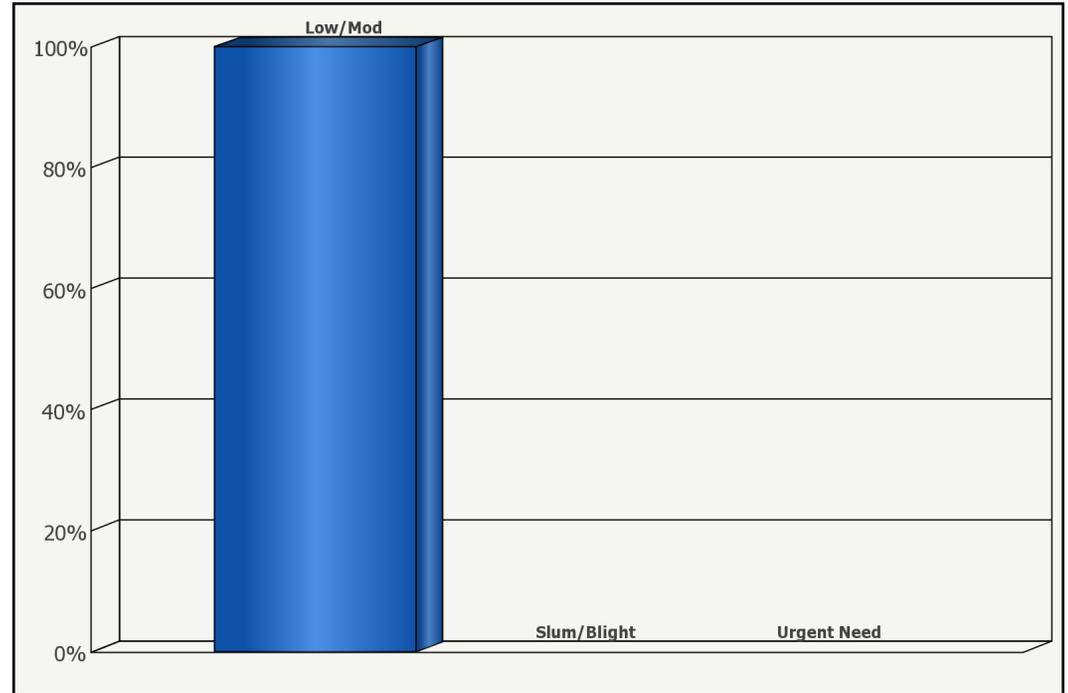
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.16





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



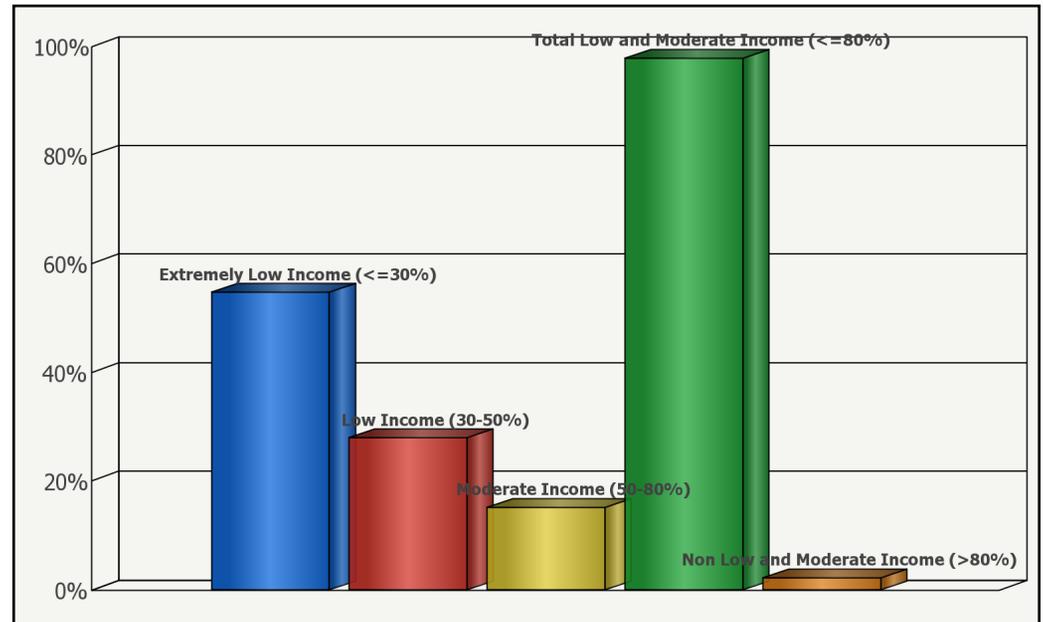


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	25.71%	13.30%
Black/African American	48.80%	6.01%
Asian	6.68%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	4.81%	0.00%
Black/African American & White	0.80%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.27%	0.00%
Other multi-racial	12.79%	80.69%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.72%
Low Income (30-50%)	27.94%
Moderate Income (50-80%)	15.15%
Total Low and Moderate Income (<=80%)	97.82%
Non Low and Moderate Income (>80%)	2.18%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	208
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,036
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$387,909.58

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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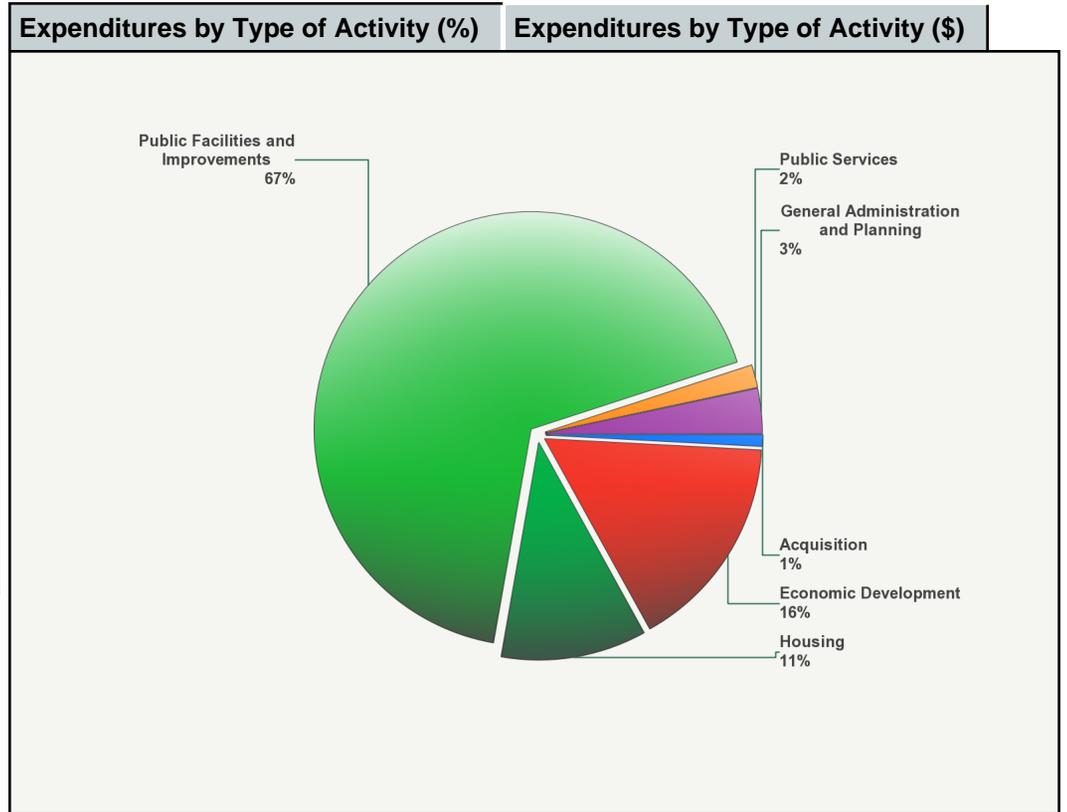


Program Year 2011 Funds

2011 CDBG Allocation	\$7,339,959.00
Program Income Received During Program Year 2011	\$1,792,715.44
Total Available¹	\$9,132,674.44

Expenditures²

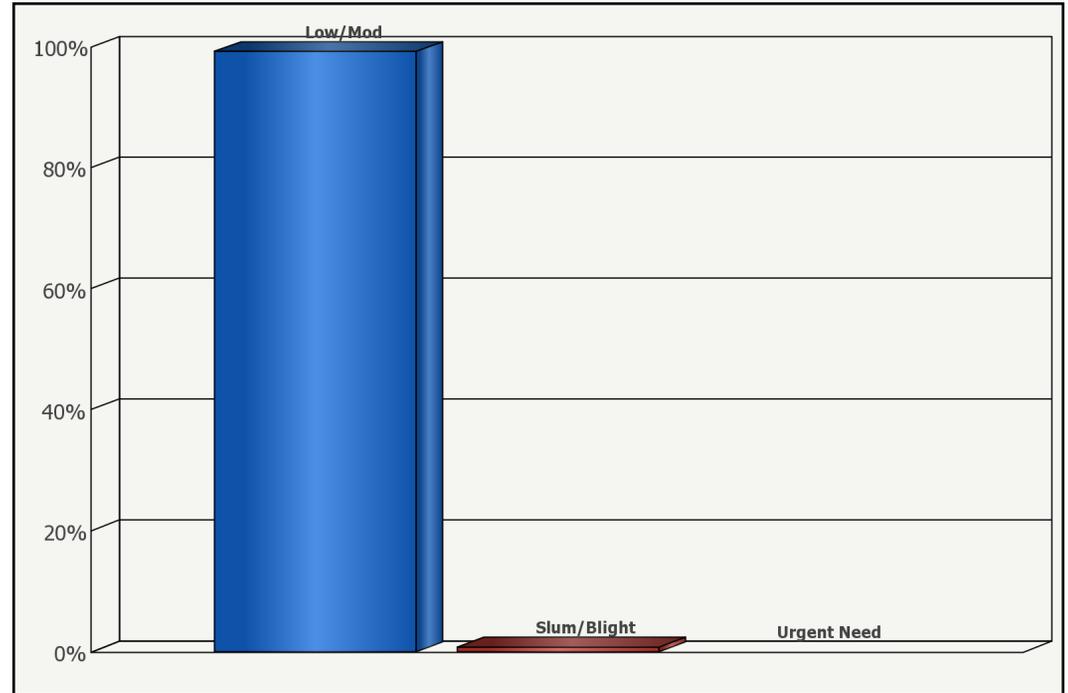
Type of Activity	Expenditure	Percentage
Acquisition	\$60,000.00	0.74%
Economic Development	\$1,325,273.75	16.34%
Housing	\$876,486.30	10.81%
Public Facilities and Improvements	\$5,453,945.31	67.25%
Public Services	\$133,881.91	1.65%
General Administration and Planning	\$260,565.13	3.21%
Total	\$8,110,152.40	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.24%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.76%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



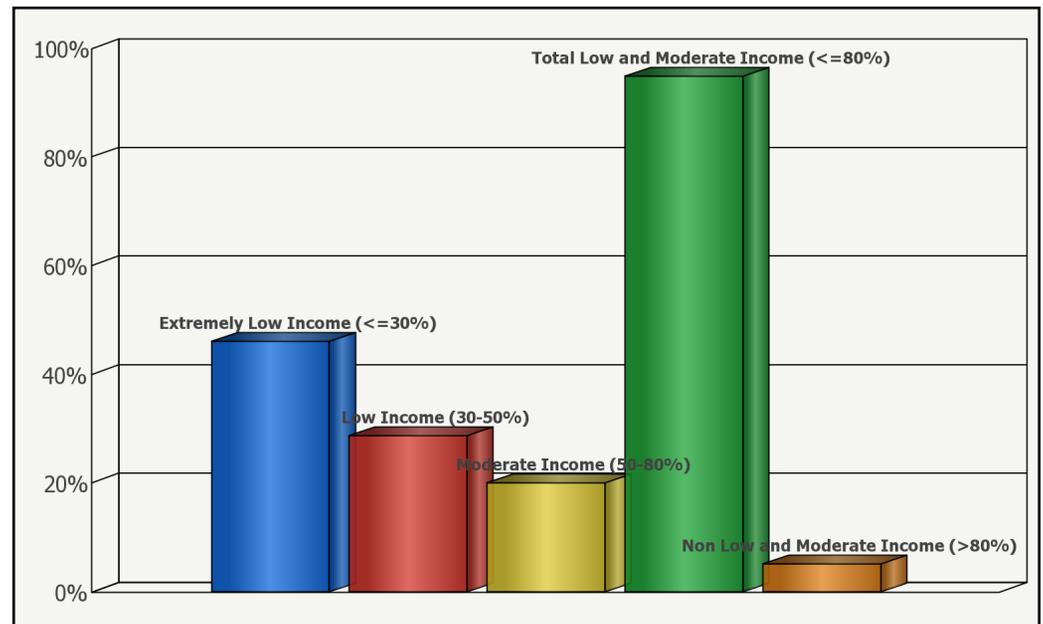


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	39.69%	46.15%
Black/African American	35.97%	30.77%
Asian	4.02%	0.00%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.05%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	20.18%	23.08%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	46.09%
Low Income (30-50%)	28.75%
Moderate Income (50-80%)	20.03%
Total Low and Moderate Income (<=80%)	94.86%
Non Low and Moderate Income (>80%)	5.14%





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Accomplishment	Number
Actual Jobs Created or Retained	19
Households Receiving Housing Assistance	782
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,317
Persons for Whom Services and Facilities were Available	22,400 ⁵
Units Rehabilitated-Single Units	73
Units Rehabilitated-Multi Unit Housing	52

Funds Leveraged for Activities Completed \$432,465.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$4,663,073.00
 Program Income Received During Program Year 2011 \$394,983.97

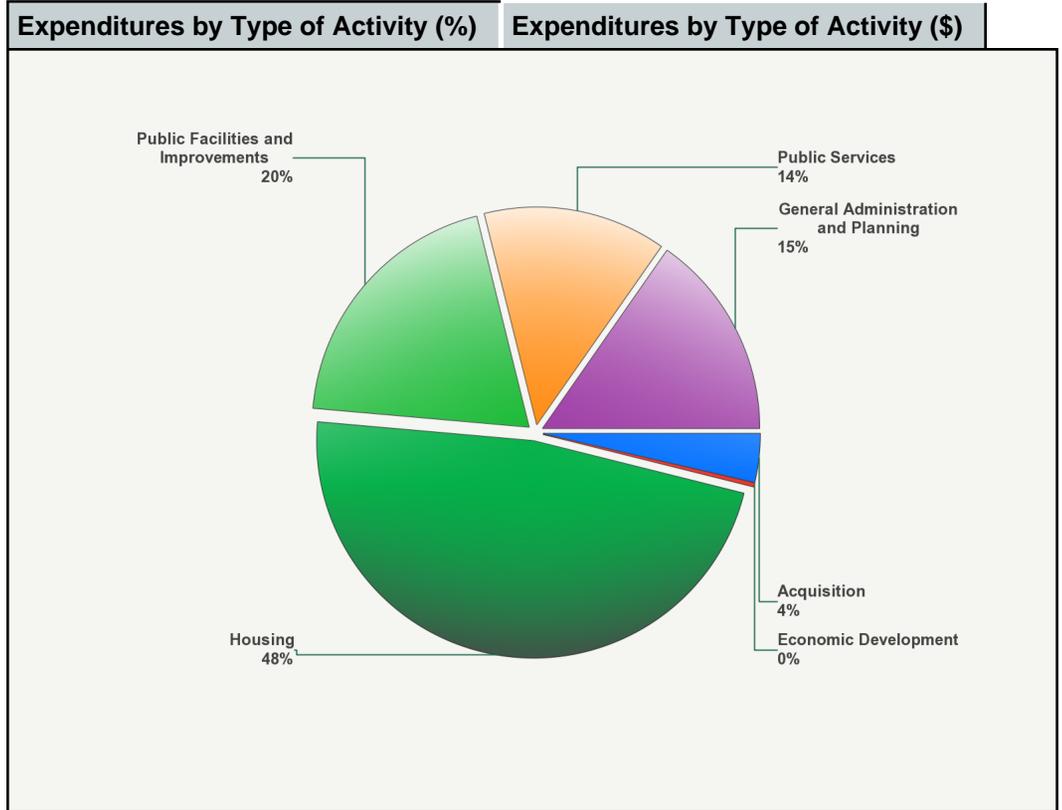
Total Available¹ \$5,058,056.97

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$189,101.00	3.50%
Economic Development	\$18,680.00	0.35%
Housing	\$2,572,540.79	47.63%
Public Facilities and Improvements	\$1,065,390.60	19.73%
Public Services	\$733,839.38	13.59%
General Administration and Planning	\$821,074.76	15.20%
Total	\$5,400,626.53	100.00%

Timeliness

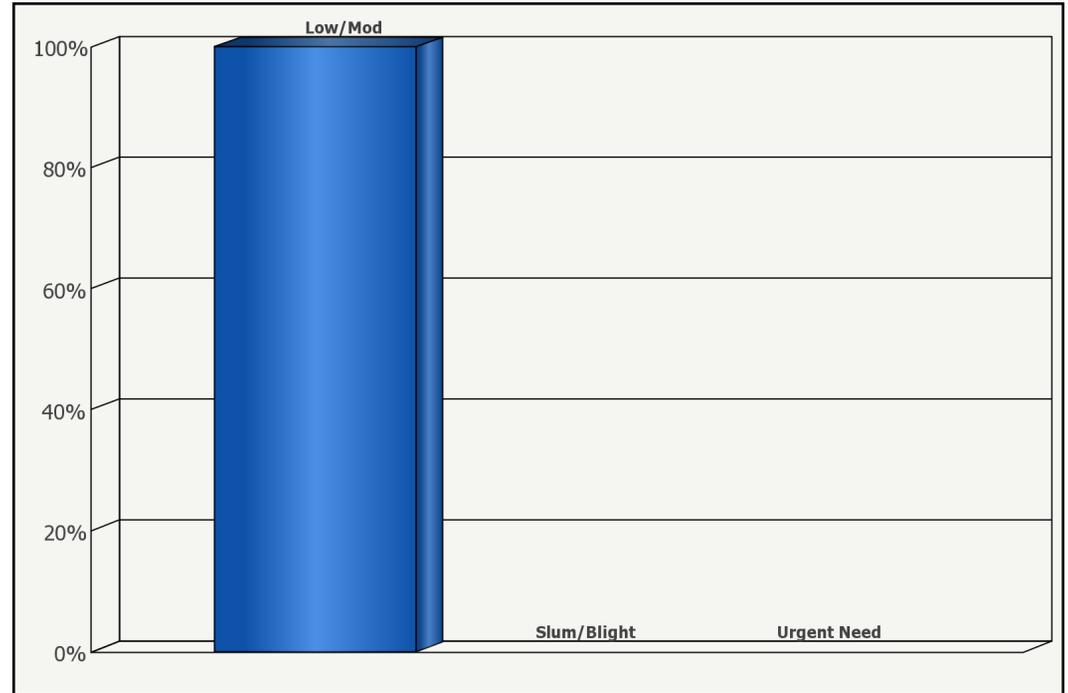
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.40





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.10%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



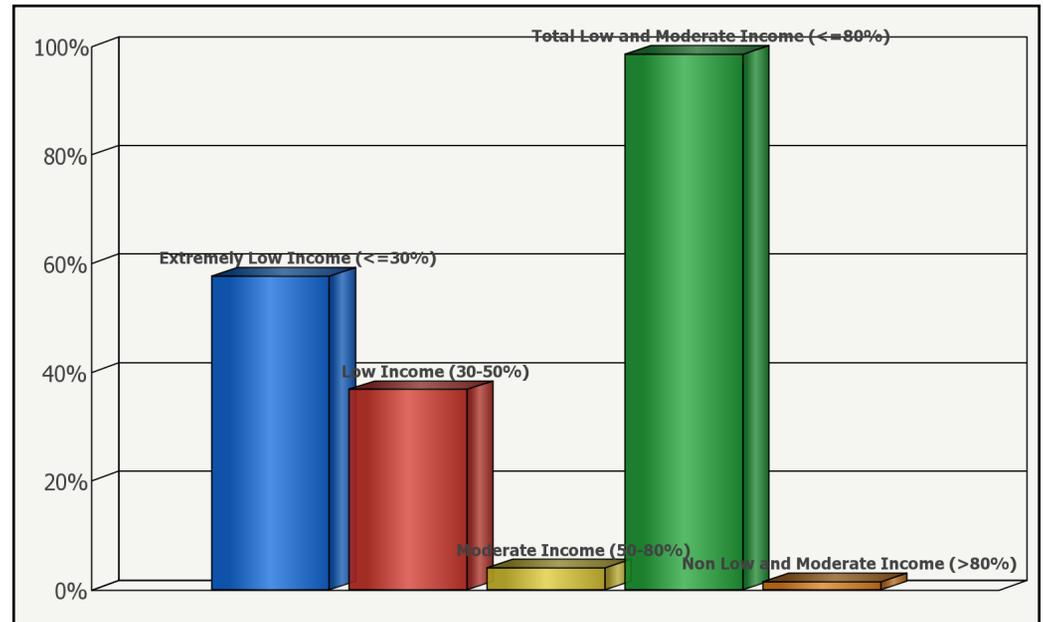


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	40.13%	97.80%
Black/African American	32.65%	0.92%
Asian	19.86%	0.12%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.14%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.08%	0.18%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	6.94%	0.98%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	57.75%
Low Income (30-50%)	36.85%
Moderate Income (50-80%)	3.97%
Total Low and Moderate Income (<=80%)	98.57%
Non Low and Moderate Income (>80%)	1.43%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	245
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,401
Persons for Whom Services and Facilities were Available	32,502 ⁵
Units Rehabilitated-Single Units	111
Units Rehabilitated-Multi Unit Housing	134

Funds Leveraged for Activities Completed \$3,572,307.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

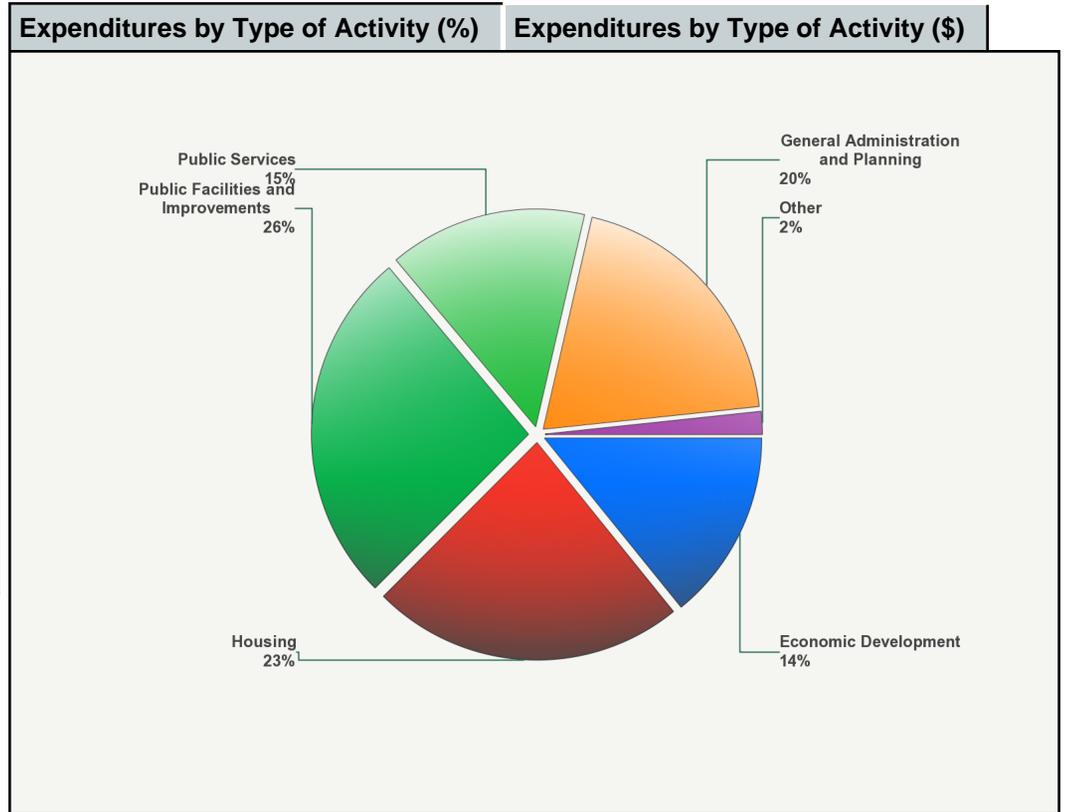
2011 CDBG Allocation	\$5,456,996.00
Program Income Received During Program Year 2011	\$358,500.54
Total Available¹	\$5,815,496.54

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$863,281.97	14.27%
Housing	\$1,406,893.81	23.26%
Public Facilities and Improvements	\$1,600,921.24	26.46%
Public Services	\$890,754.64	14.72%
General Administration and Planning	\$1,187,681.49	19.63%
Other	\$100,000.00	1.65%
Total	\$6,049,533.15	100.00%

Timeliness

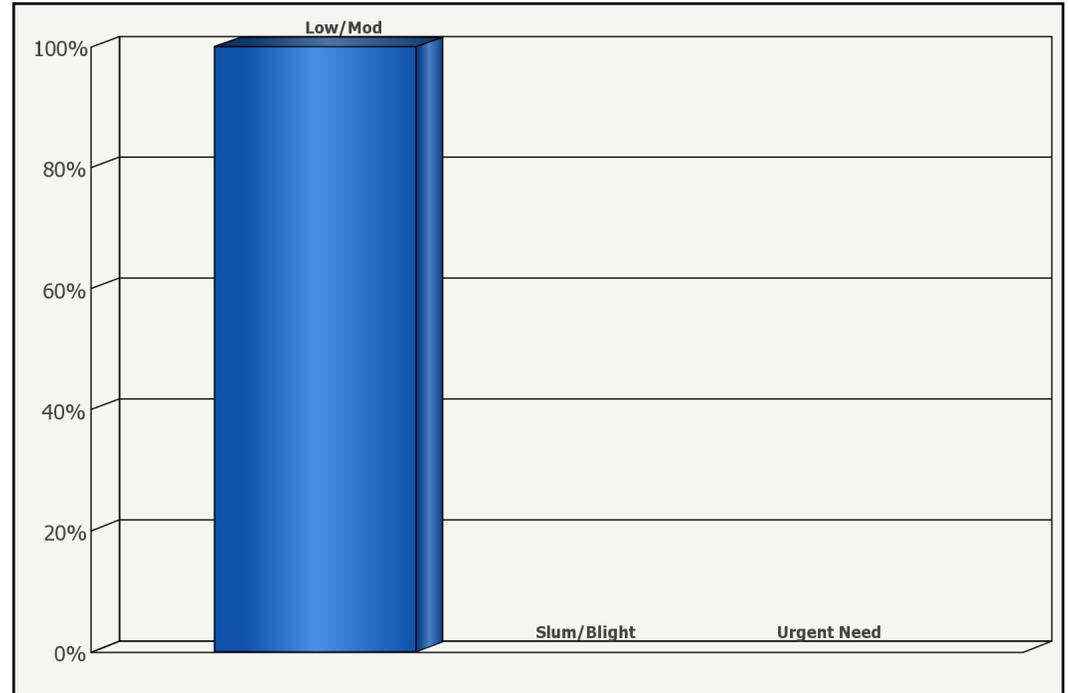
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.61





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



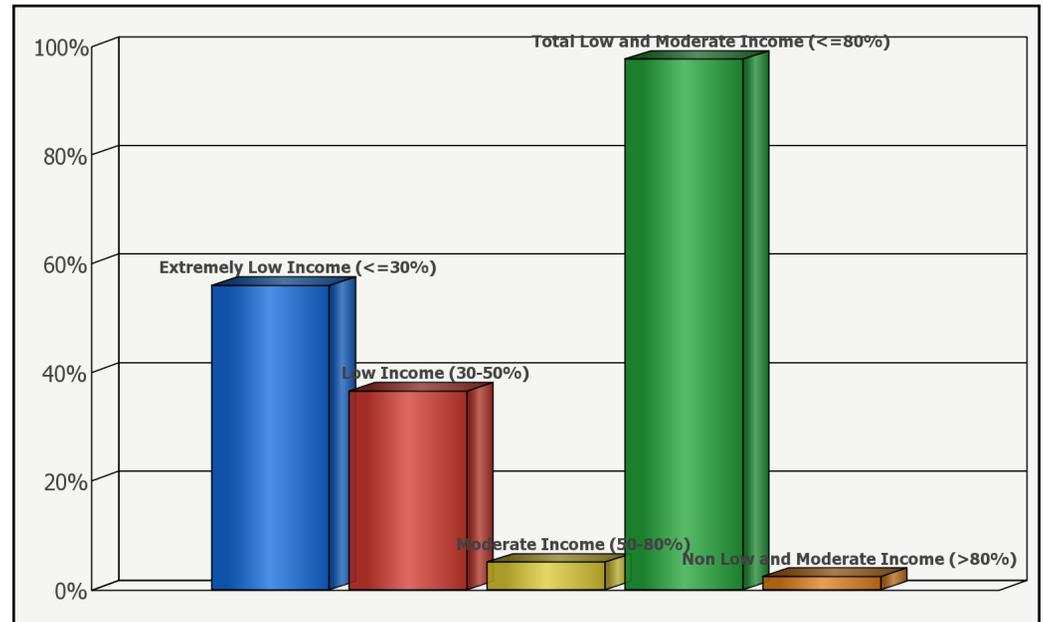


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	8.04%	63.59%
Black/African American	63.57%	0.98%
Asian	0.59%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.10%	0.23%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.48%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	26.92%	35.21%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	56.01%
Low Income (30-50%)	36.55%
Moderate Income (50-80%)	5.06%
Total Low and Moderate Income (<=80%)	97.62%
Non Low and Moderate Income (>80%)	2.38%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,013
Persons Assisted Directly, Primarily By Public Services and Public Facilities	36,345
Persons for Whom Services and Facilities were Available	116,044 ⁵
Units Rehabilitated-Single Units	362
Units Rehabilitated-Multi Unit Housing	393

Funds Leveraged for Activities Completed \$1,751,340.29

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

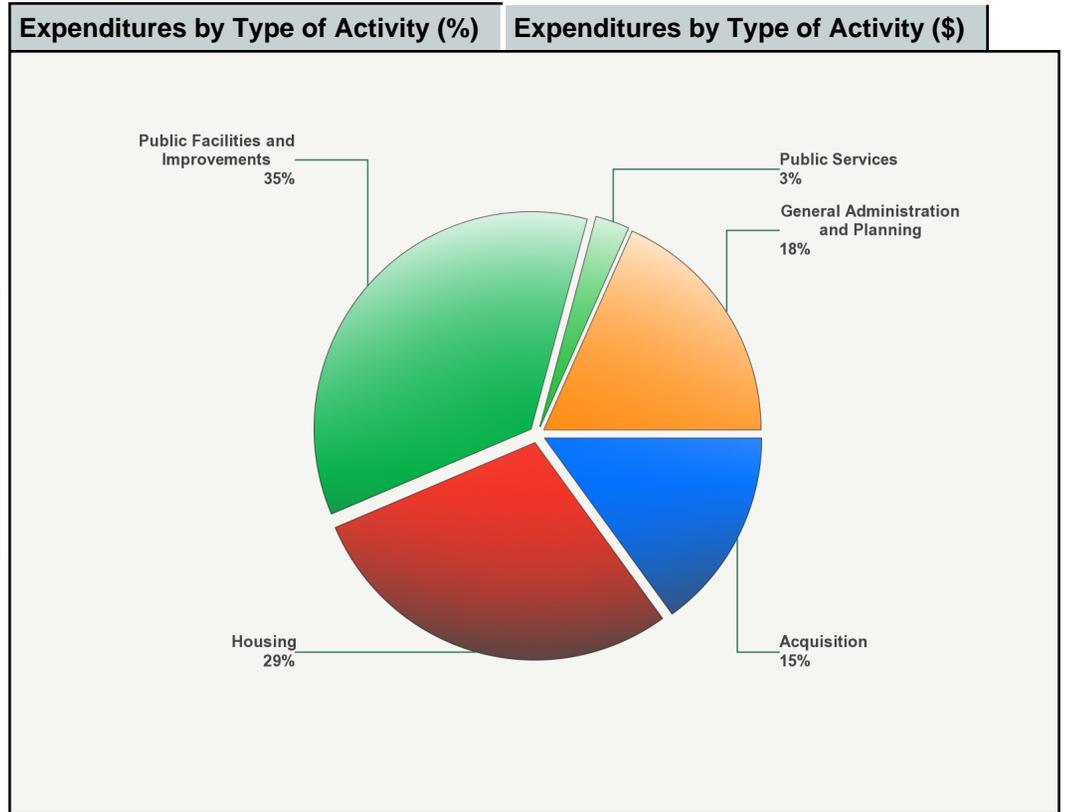
2011 CDBG Allocation	\$273,671.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$273,671.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$47,041.54	15.11%
Housing	\$89,088.62	28.62%
Public Facilities and Improvements	\$110,243.50	35.41%
Public Services	\$8,202.12	2.63%
General Administration and Planning	\$56,735.00	18.22%
Total	\$311,310.78	100.00%

Timeliness

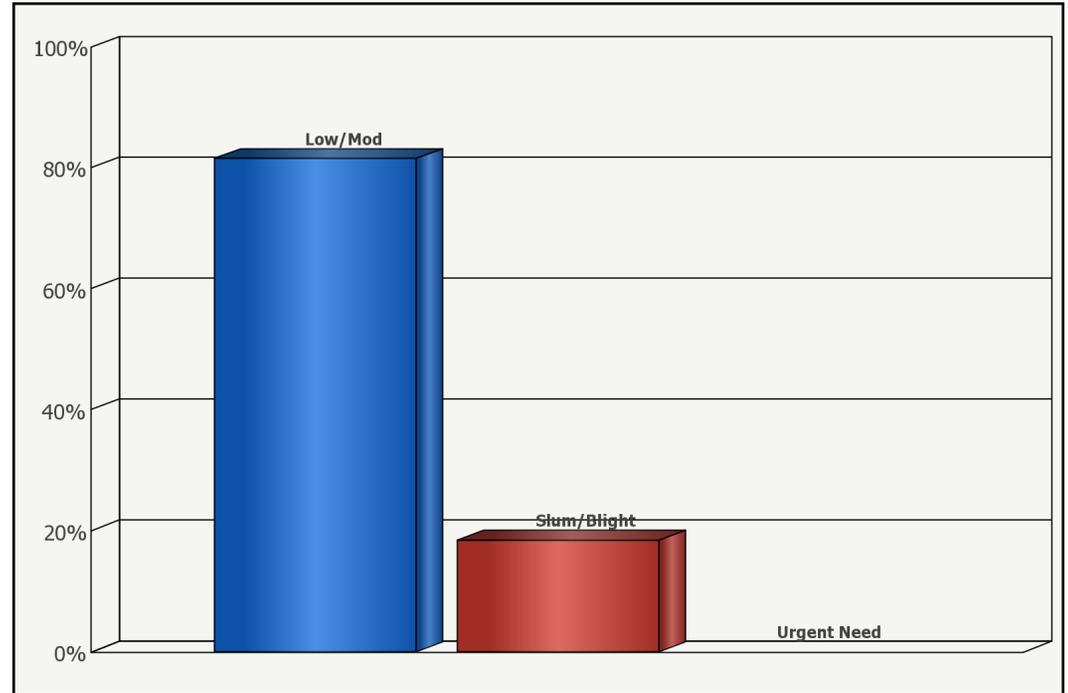
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.22





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	81.52%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	18.48%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



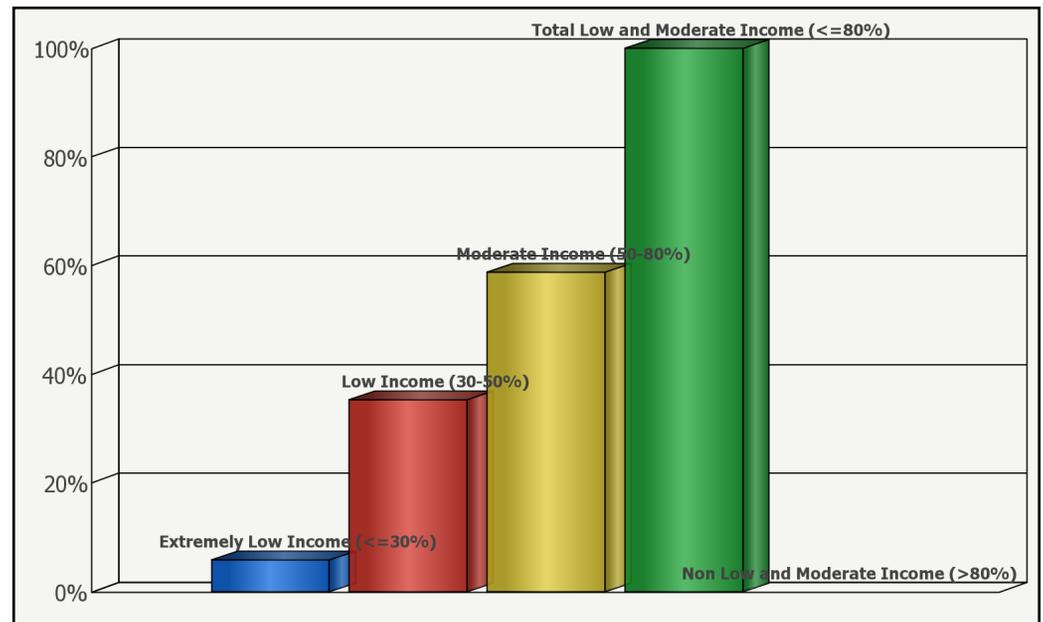


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	52.94%	0.00%
Black/African American	35.29%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	5.88%	0.00%
Native Hawaiian/Other Pacific Islander	5.88%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.88%
Low Income (30-50%)	35.29%
Moderate Income (50-80%)	58.82%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	5,528 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$174,594.01

Notes

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