



Program Year 2011 Funds

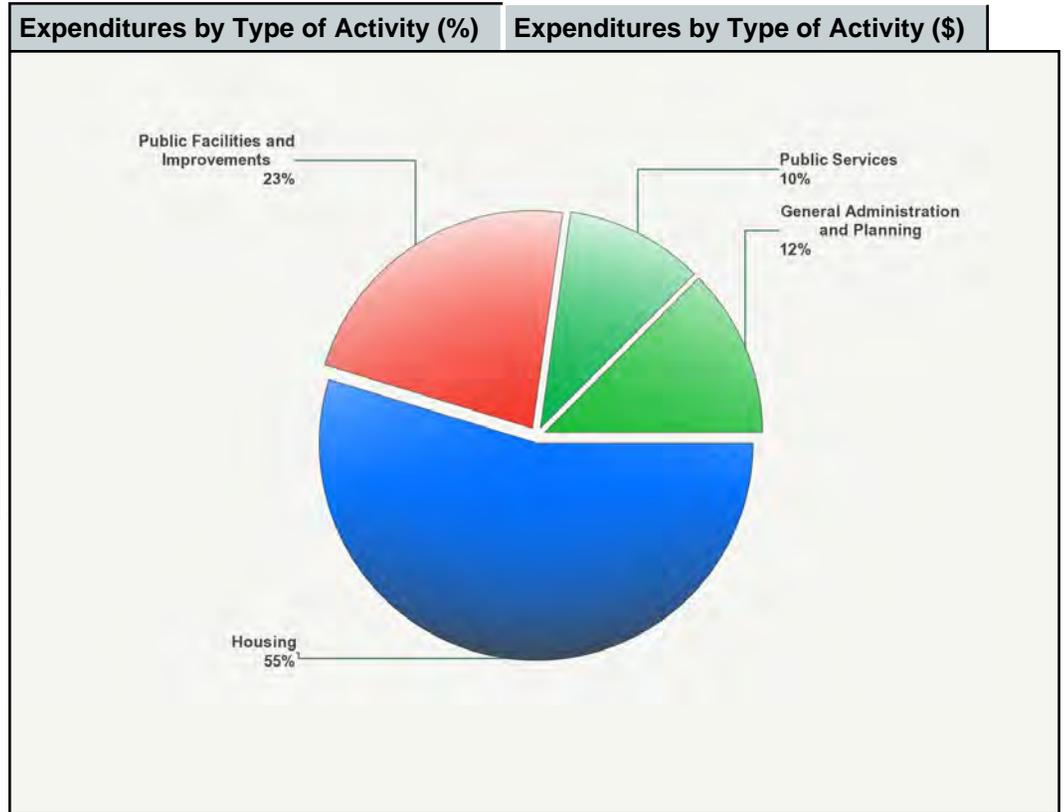
2011 CDBG Allocation	\$1,190,614.00
Program Income Received During Program Year 2011	\$69,956.61
Total Available¹	\$1,260,570.61

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$857,743.16	54.64%
Public Facilities and Improvements	\$353,255.37	22.50%
Public Services	\$163,853.12	10.44%
General Administration and Planning	\$195,016.98	12.42%
Total	\$1,569,868.63	100.00%

Timeliness

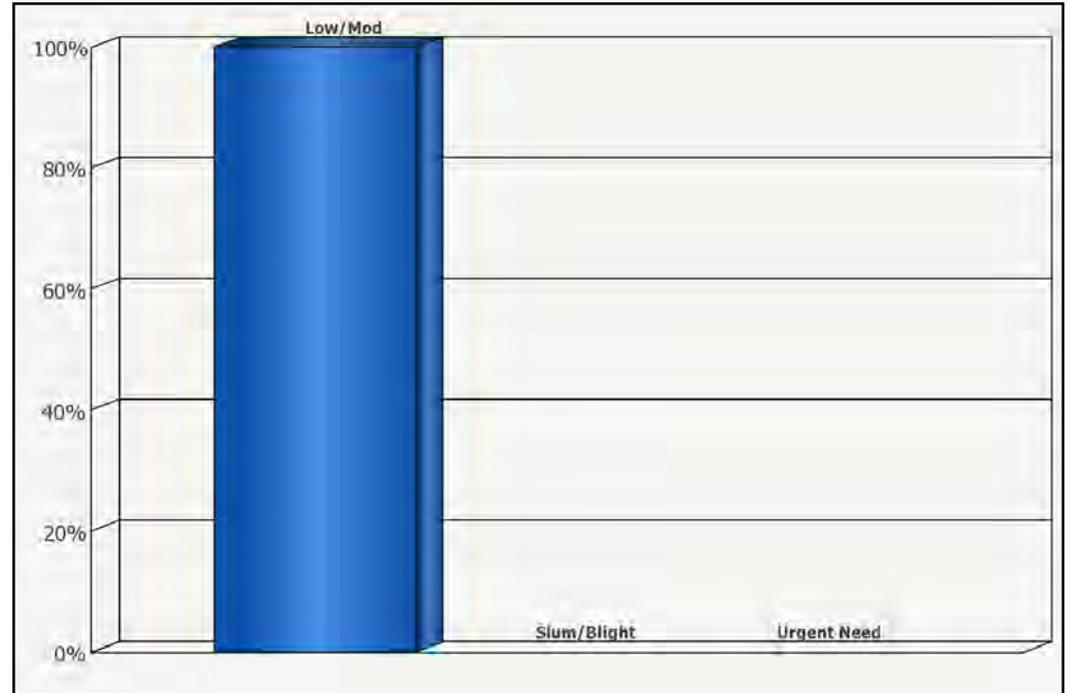
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.59





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



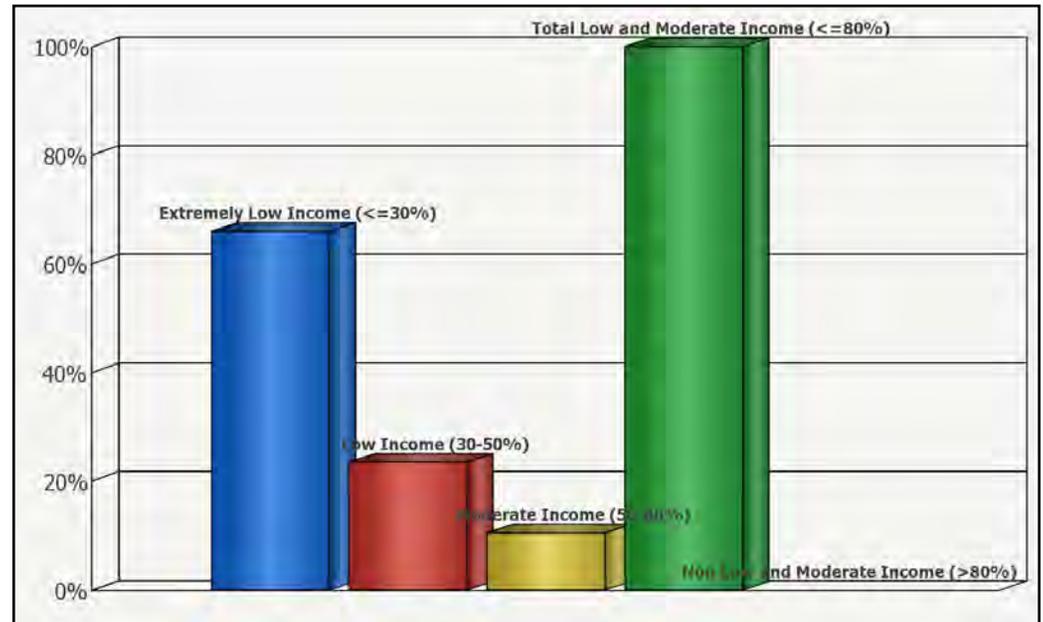


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	67.68%	100.00%
Black/African American	26.15%	0.00%
Asian	0.59%	0.00%
American Indian/Alaskan Native	0.50%	0.00%
Native Hawaiian/Other Pacific Islander	0.19%	0.00%
American Indian/Alaskan Native & White	0.19%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.74%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	2.91%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	66.01%
Low Income (30-50%)	23.52%
Moderate Income (50-80%)	10.47%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BATTLE CREEK,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:56
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,213
Persons for Whom Services and Facilities were Available	55,015 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,013,226.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

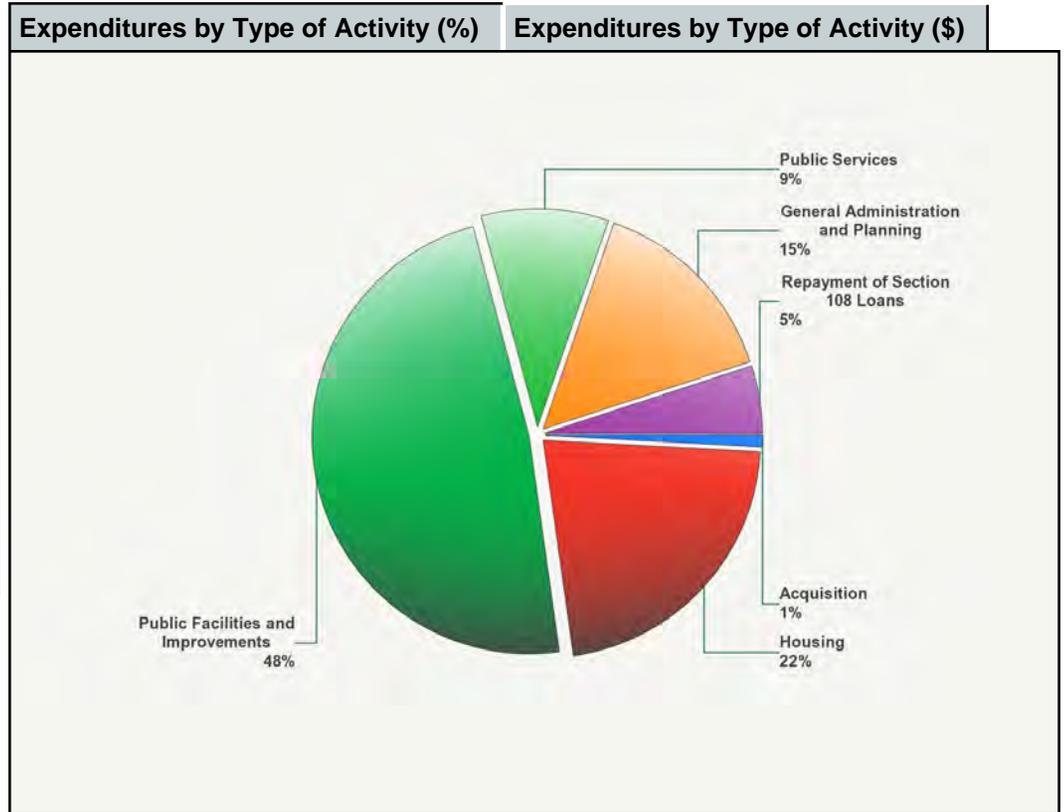
2011 CDBG Allocation	\$1,312,174.00
Program Income Received During Program Year 2011	\$95,935.87
Total Available¹	\$1,408,109.87

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$13,552.12	0.72%
Housing	\$416,673.10	22.07%
Public Facilities and Improvements	\$906,532.95	48.02%
Public Services	\$179,267.08	9.50%
General Administration and Planning	\$277,884.53	14.72%
Repayment of Section 108 Loans	\$93,975.50	4.98%
Total	\$1,887,885.28	100.00%

Timeliness

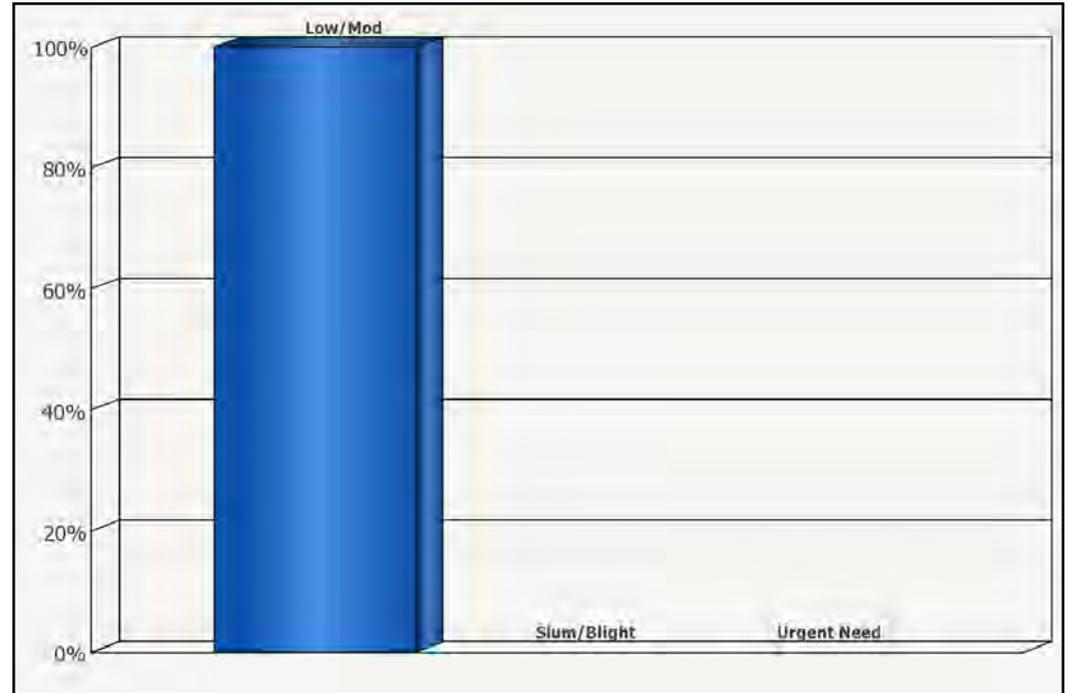
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.74





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	67.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



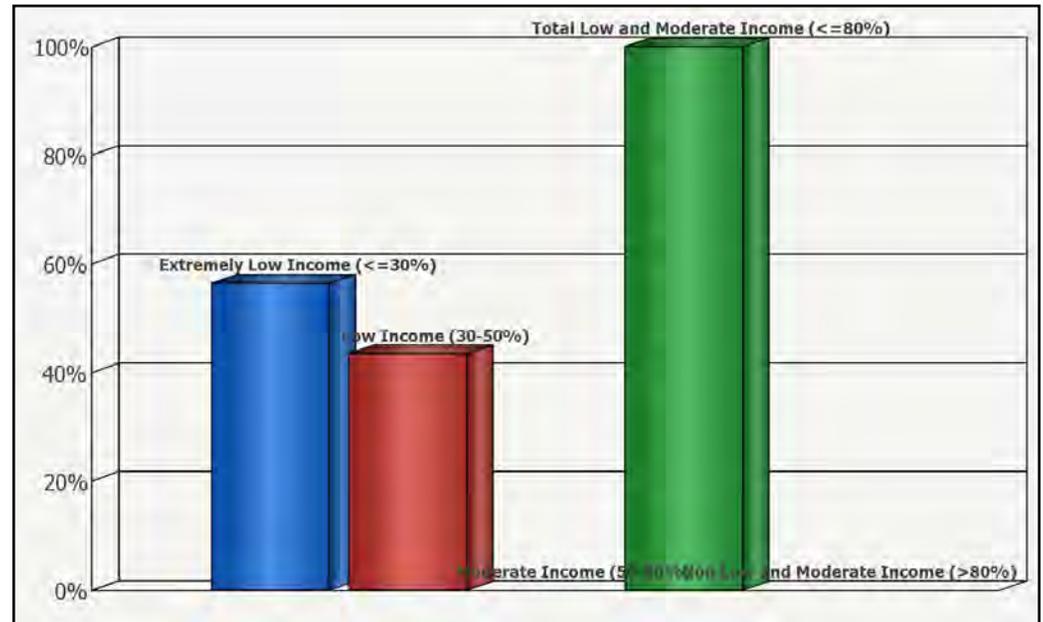


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.87%	97.06%
Black/African American	5.75%	0.00%
Asian	0.78%	0.00%
American Indian/Alaskan Native	1.55%	2.94%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.31%	0.00%
Asian & White	0.62%	0.00%
Black/African American & White	2.33%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.80%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	56.52%
Low Income (30-50%)	43.48%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BAY CITY,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:57
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	115
Persons Assisted Directly, Primarily By Public Services and Public Facilities	529
Persons for Whom Services and Facilities were Available	121,516 ⁵
Units Rehabilitated-Single Units	75
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$557,259.71

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

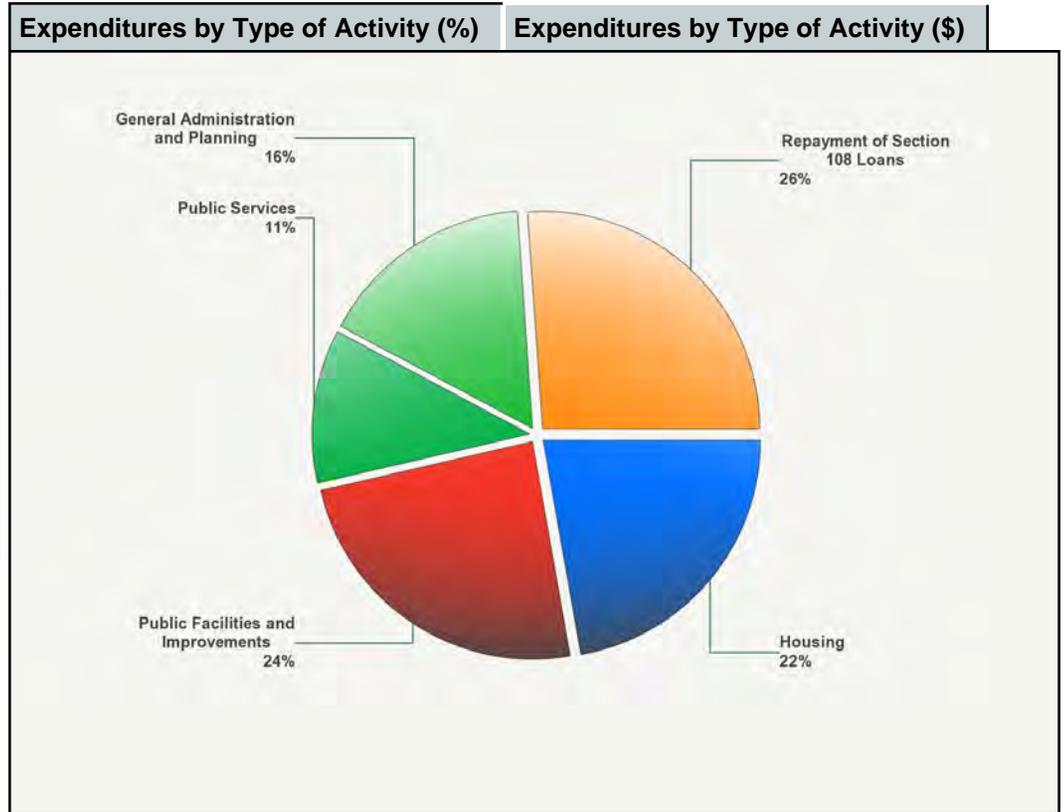
2011 CDBG Allocation	\$421,100.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$421,100.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$137,014.53	22.19%
Public Facilities and Improvements	\$150,000.00	24.29%
Public Services	\$69,116.19	11.19%
General Administration and Planning	\$100,351.24	16.25%
Repayment of Section 108 Loans	\$161,091.00	26.08%
Total	\$617,572.96	100.00%

Timeliness

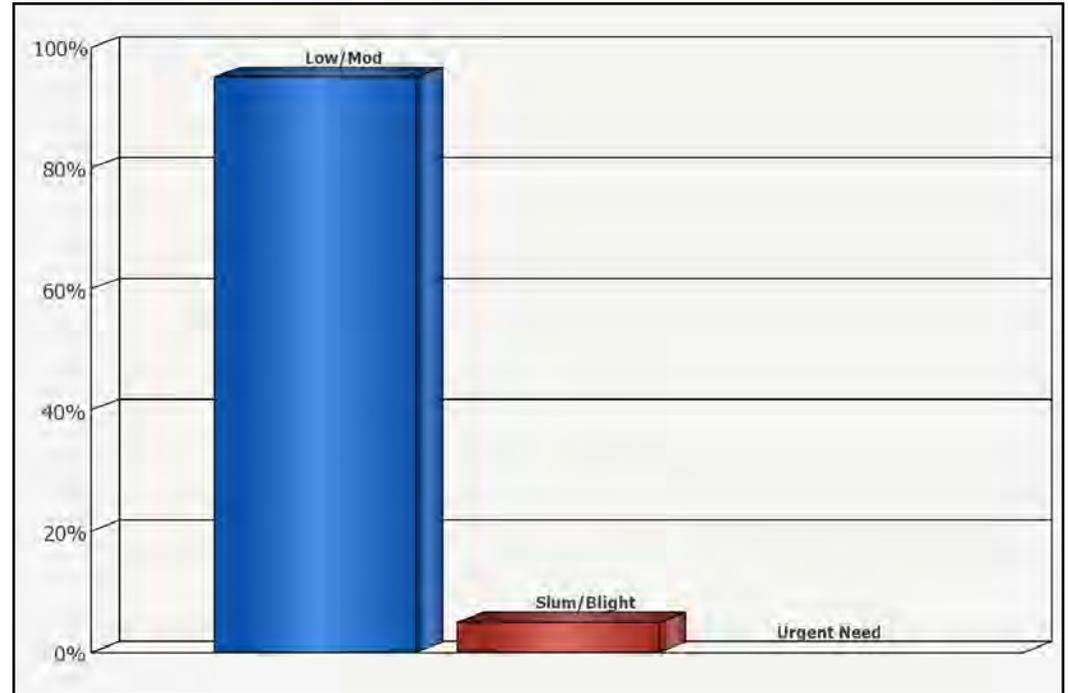
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.35





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.06%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.94%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



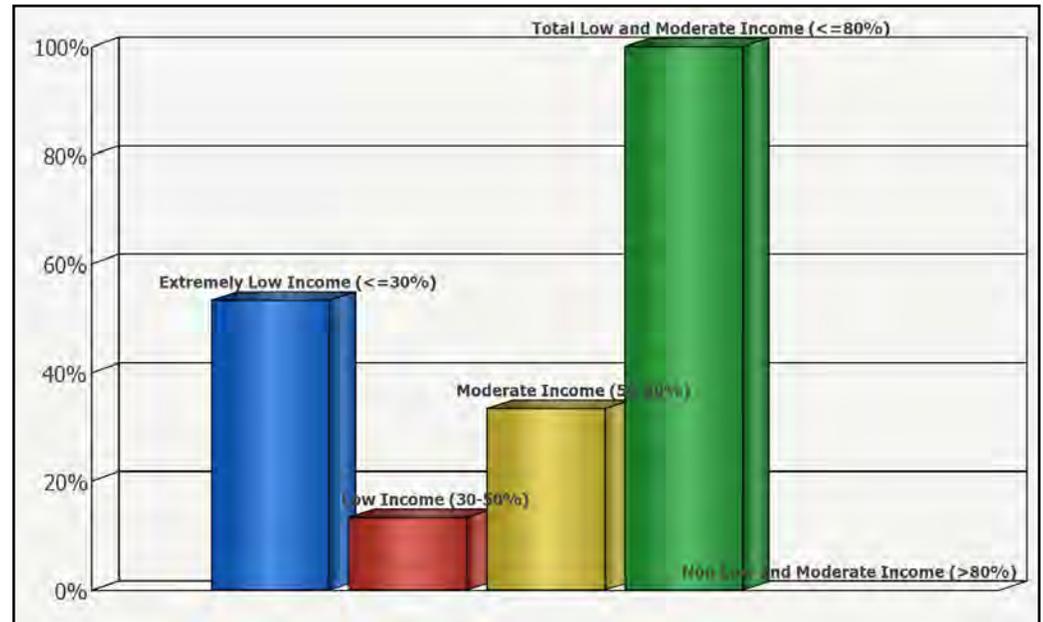


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	6.67%	0.00%
Black/African American	93.33%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	53.33%
Low Income (30-50%)	13.33%
Moderate Income (50-80%)	33.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BENTON HARBOR, MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:57
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	11,009 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$550,349.78

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

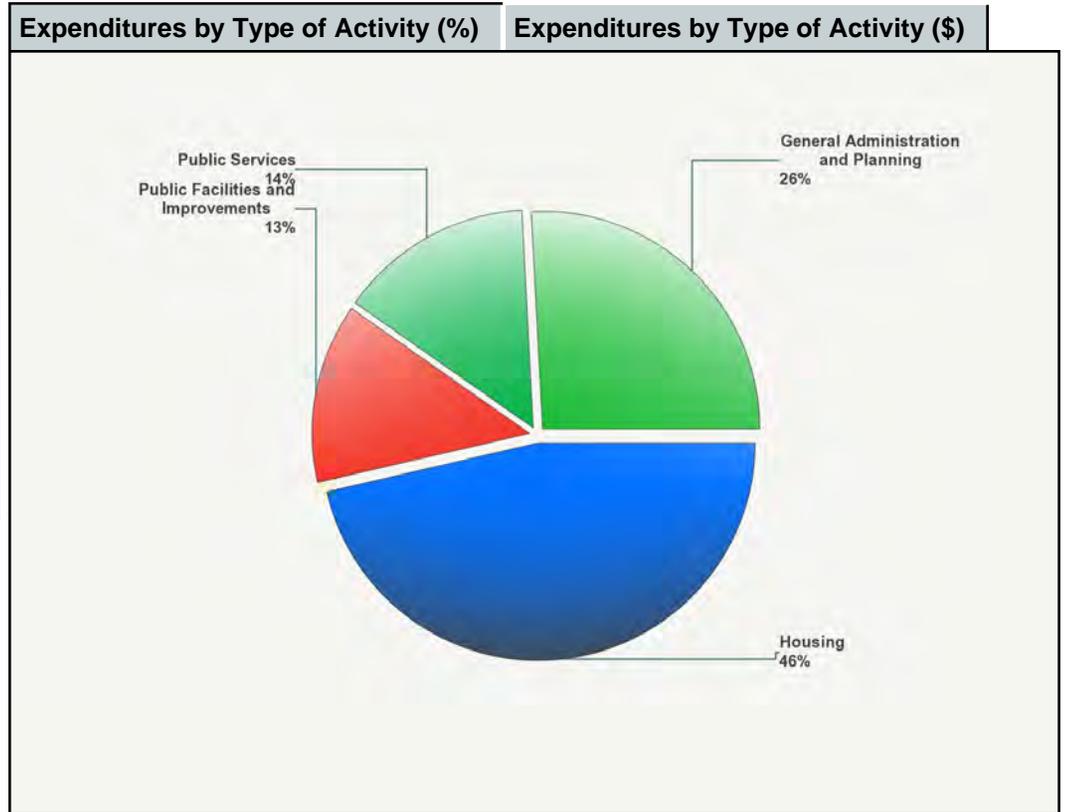
2011 CDBG Allocation	\$312,171.00
Program Income Received During Program Year 2011	\$0.00
Total Available ¹	\$312,171.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$128,300.29	46.29%
Public Facilities and Improvements	\$36,862.91	13.30%
Public Services	\$40,179.34	14.50%
General Administration and Planning	\$71,837.83	25.92%
Total	\$277,180.37	100.00%

Timeliness

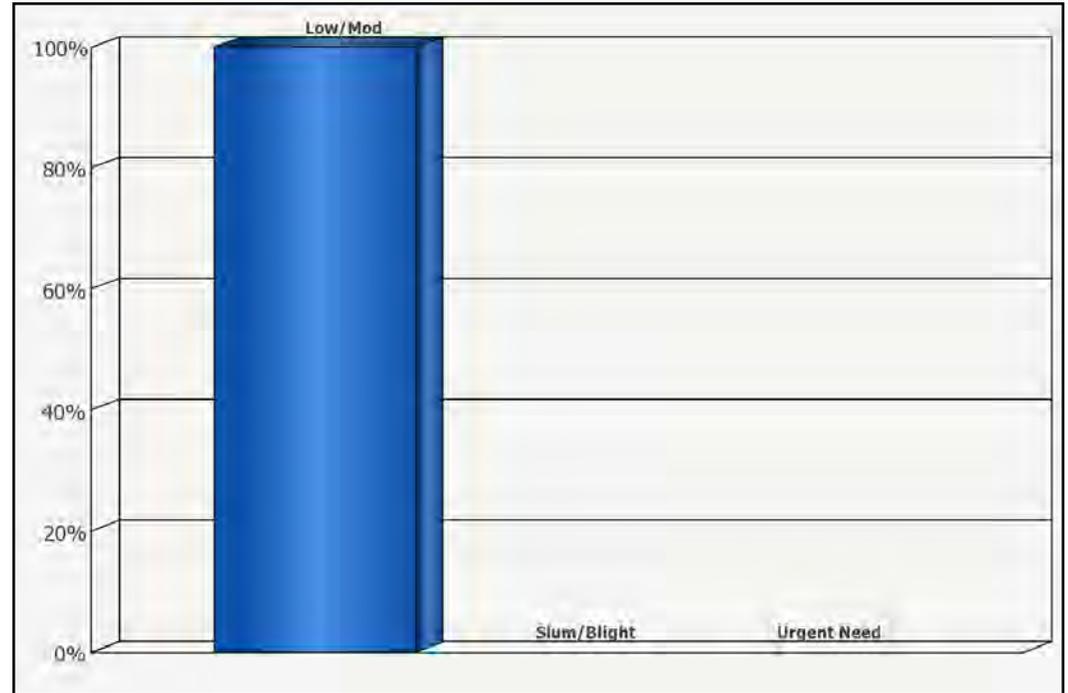
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.28





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



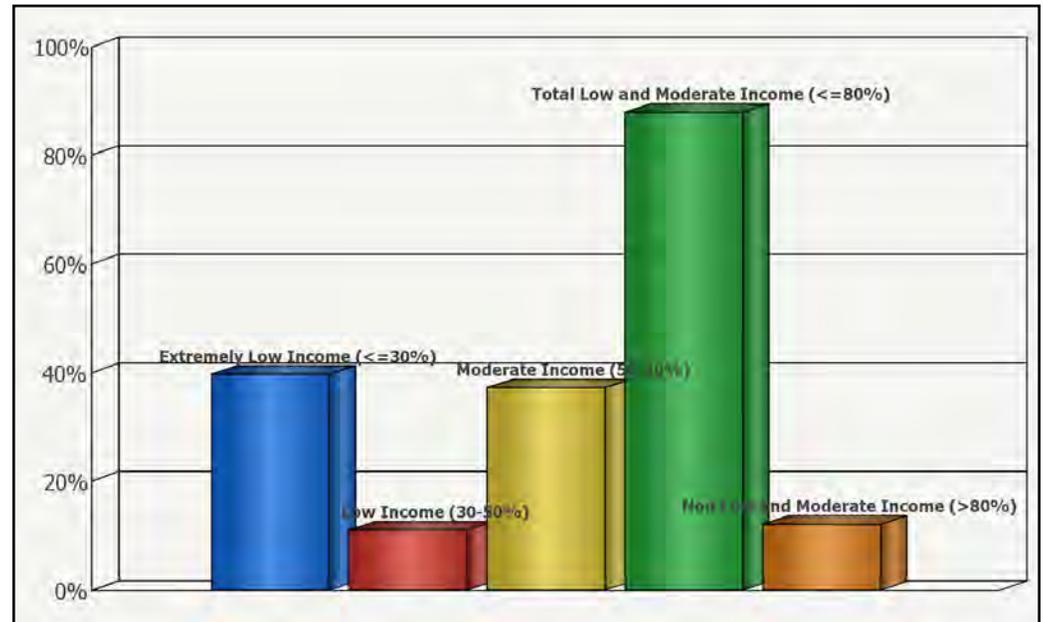


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	54.93%	88.89%
Black/African American	20.40%	0.00%
Asian	3.36%	0.00%
American Indian/Alaskan Native	0.22%	0.00%
Native Hawaiian/Other Pacific Islander	1.35%	0.00%
American Indian/Alaskan Native & White	0.45%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.67%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	18.61%	11.11%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.69%
Low Income (30-50%)	10.99%
Moderate Income (50-80%)	37.22%
Total Low and Moderate Income (<=80%)	87.89%
Non Low and Moderate Income (>80%)	12.11%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CANTON TOWNSHIP, MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:57
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,827
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$84,400.05

Notes

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Program Year 2011 Funds

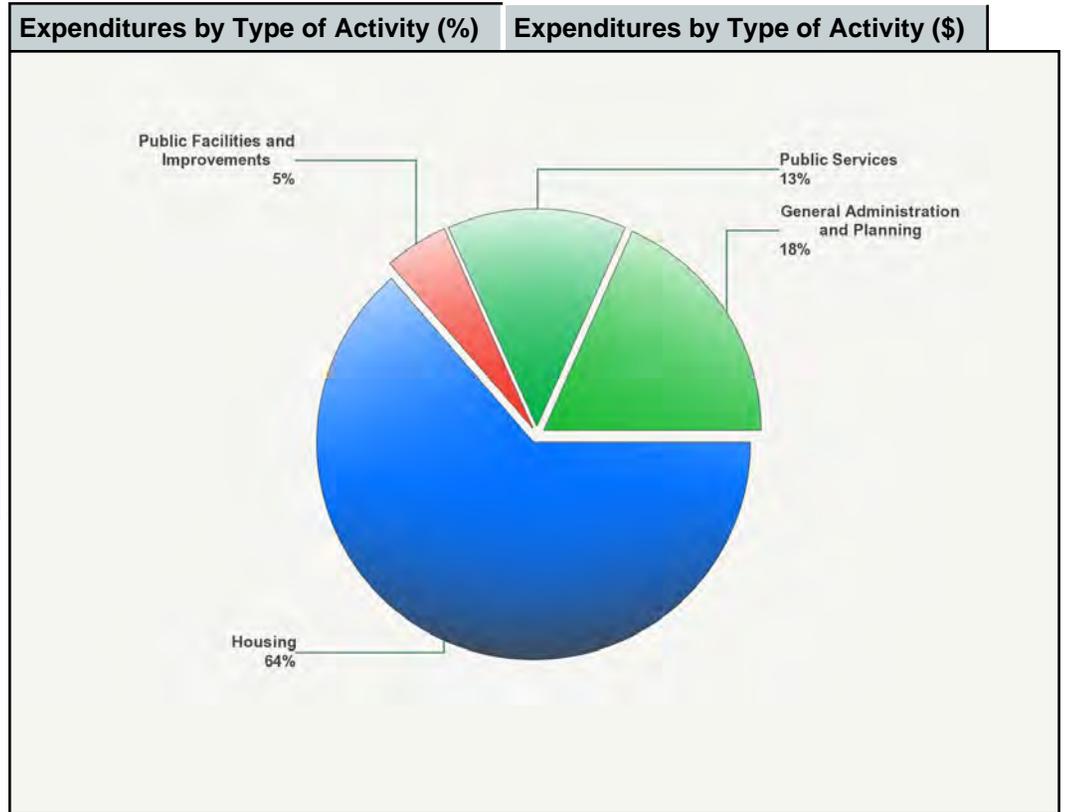
2011 CDBG Allocation	\$467,348.00
Program Income Received During Program Year 2011	\$10,790.00
Total Available¹	\$478,138.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$311,190.52	63.58%
Public Facilities and Improvements	\$23,336.00	4.77%
Public Services	\$65,468.16	13.38%
General Administration and Planning	\$89,453.17	18.28%
Total	\$489,447.85	100.00%

Timeliness

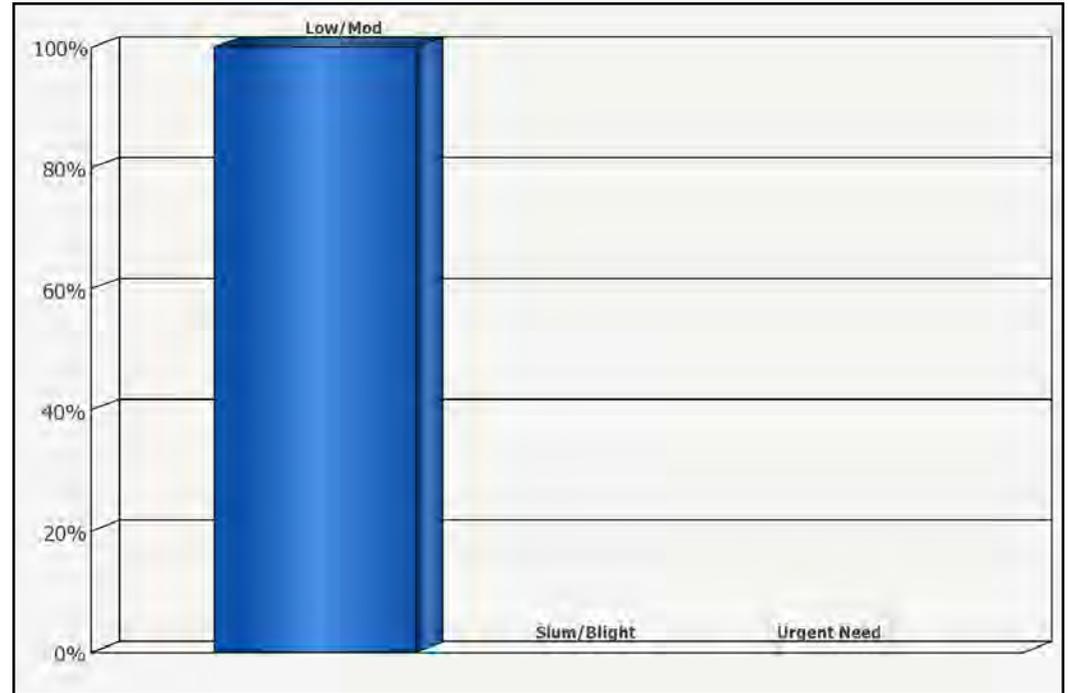
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.18





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



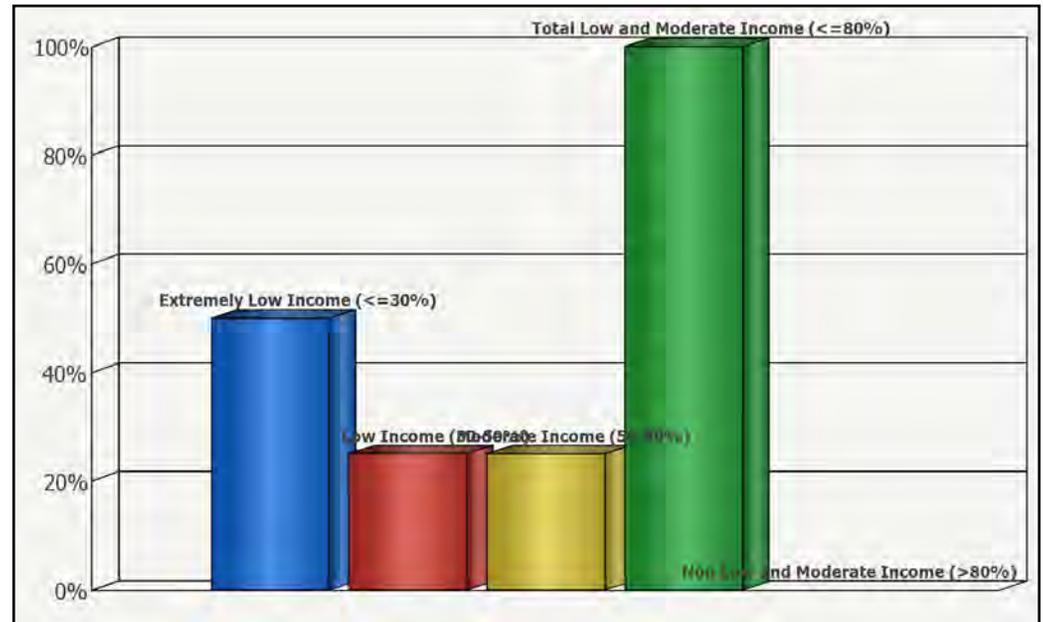


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.00%	0.00%
Black/African American	25.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	25.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.00%
Low Income (30-50%)	25.00%
Moderate Income (50-80%)	25.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CLINTON TOWNSHIP (MACOMB COUNTY),MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:57
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4
Persons for Whom Services and Facilities were Available	4,562 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$408,096.81

Notes

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Program Year 2011 Funds

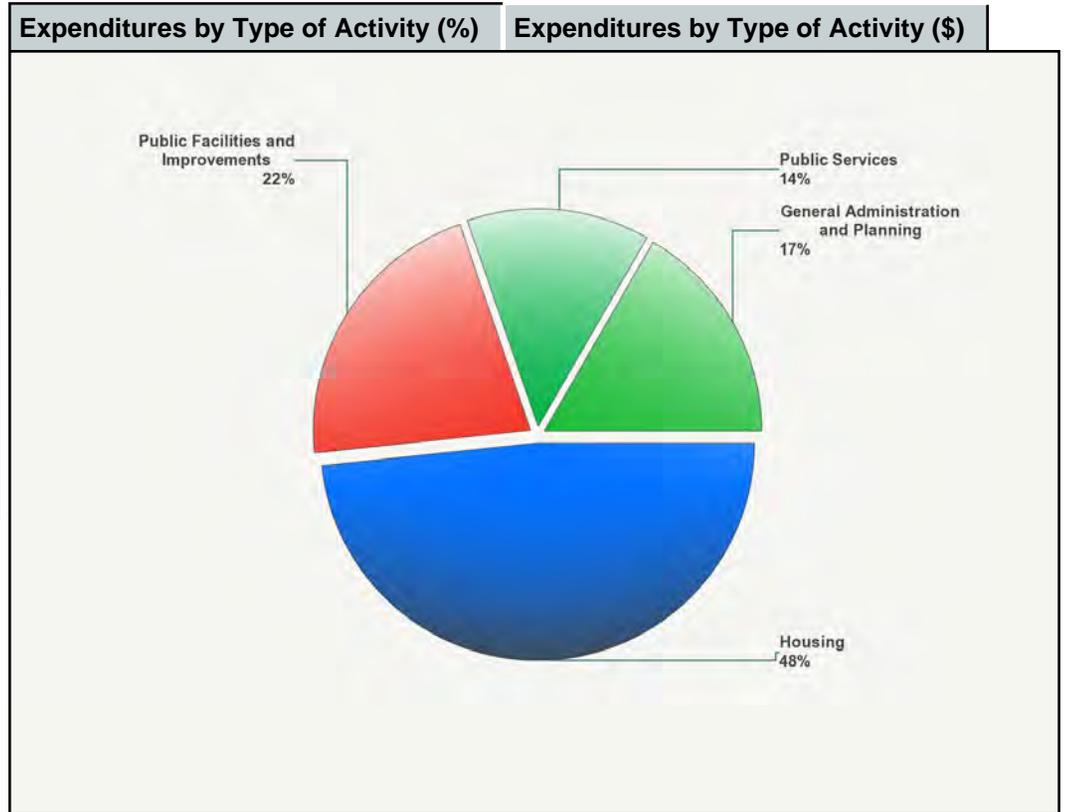
2011 CDBG Allocation	\$1,031,351.00
Program Income Received During Program Year 2011	\$14,410.54
Total Available¹	\$1,045,761.54

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$560,557.96	48.27%
Public Facilities and Improvements	\$249,994.90	21.53%
Public Services	\$157,764.00	13.59%
General Administration and Planning	\$192,973.11	16.62%
Total	\$1,161,289.97	100.00%

Timeliness

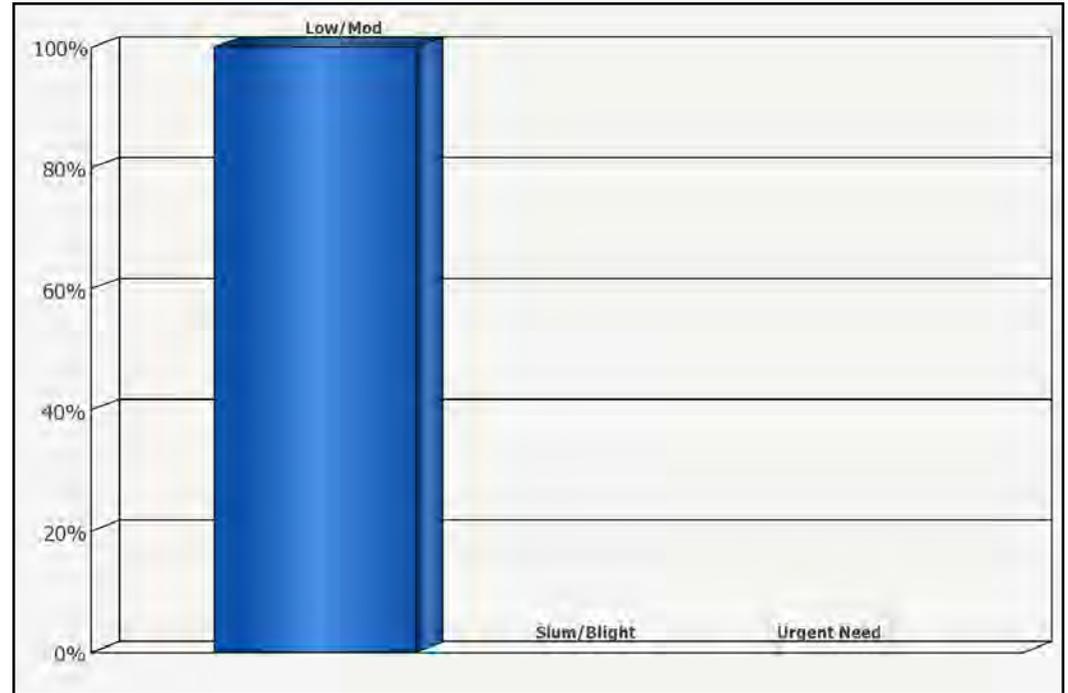
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.19





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



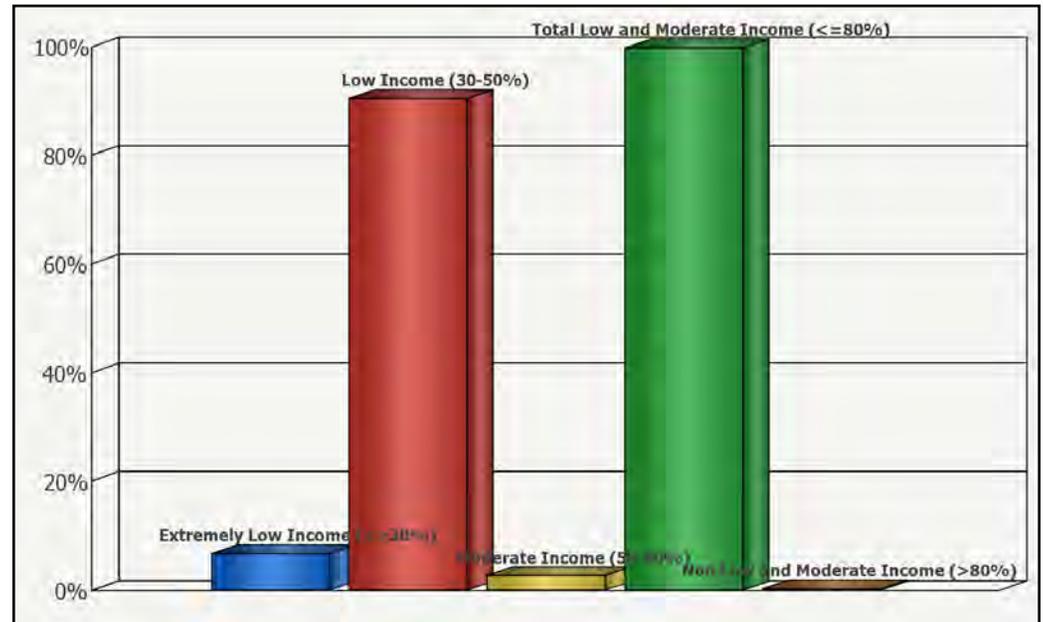


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	10.42%	100.00%
Black/African American	0.58%	0.00%
Asian	0.02%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	88.97%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	6.68%
Low Income (30-50%)	90.45%
Moderate Income (50-80%)	2.63%
Total Low and Moderate Income (<=80%)	99.76%
Non Low and Moderate Income (>80%)	0.24%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DEARBORN HEIGHTS,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:58
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,074
Persons for Whom Services and Facilities were Available	38,256 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$737,469.59

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

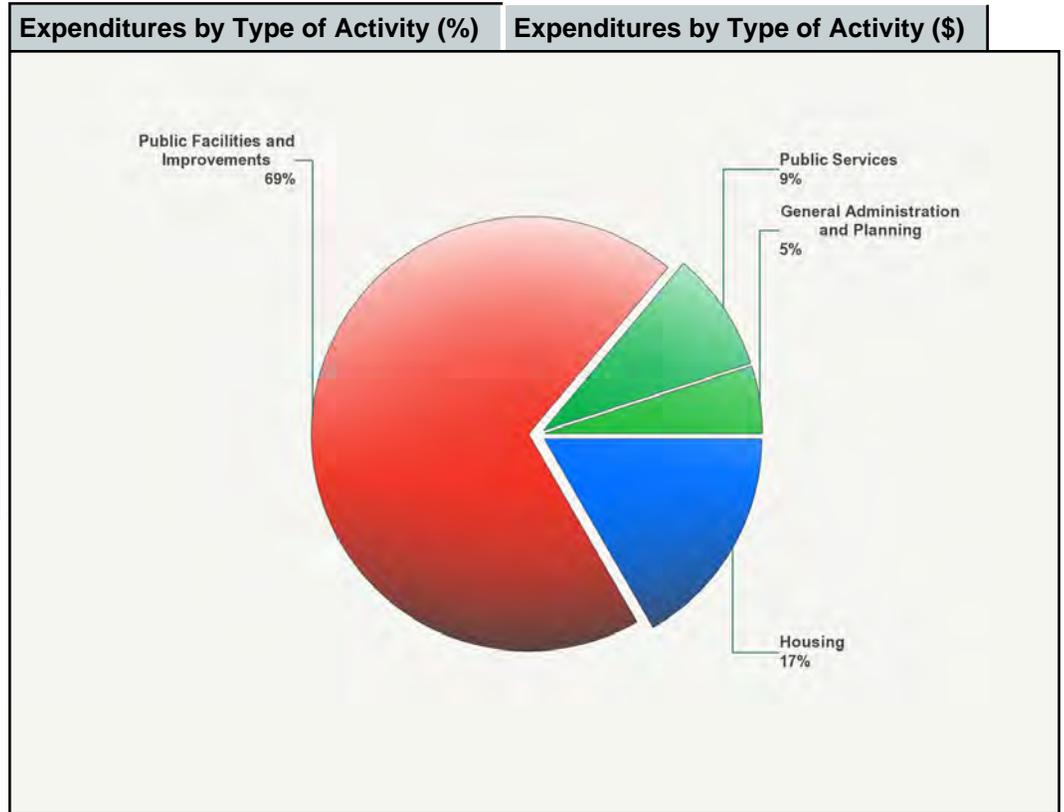


Program Year 2011 Funds

2011 CDBG Allocation	\$2,034,871.00
Program Income Received During Program Year 2011	\$21,203.85
Total Available¹	\$2,056,074.85

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$491,451.95	16.62%
Public Facilities and Improvements	\$2,053,566.84	69.45%
Public Services	\$262,450.52	8.88%
General Administration and Planning	\$149,293.52	5.05%
Total	\$2,956,762.83	100.00%



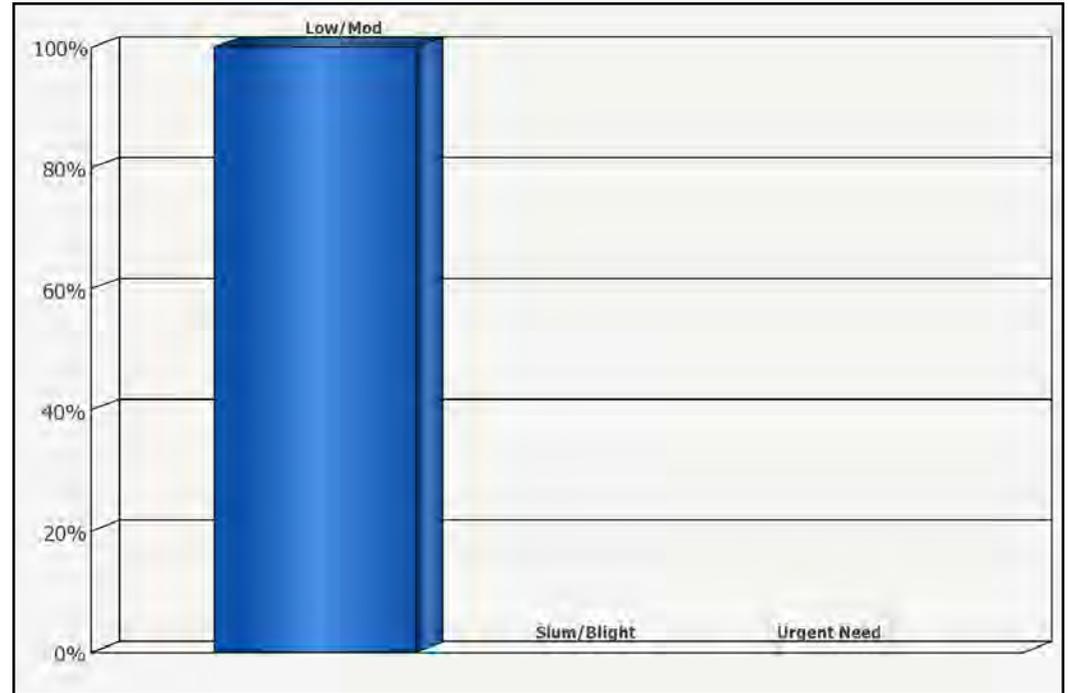
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.82



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	89.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



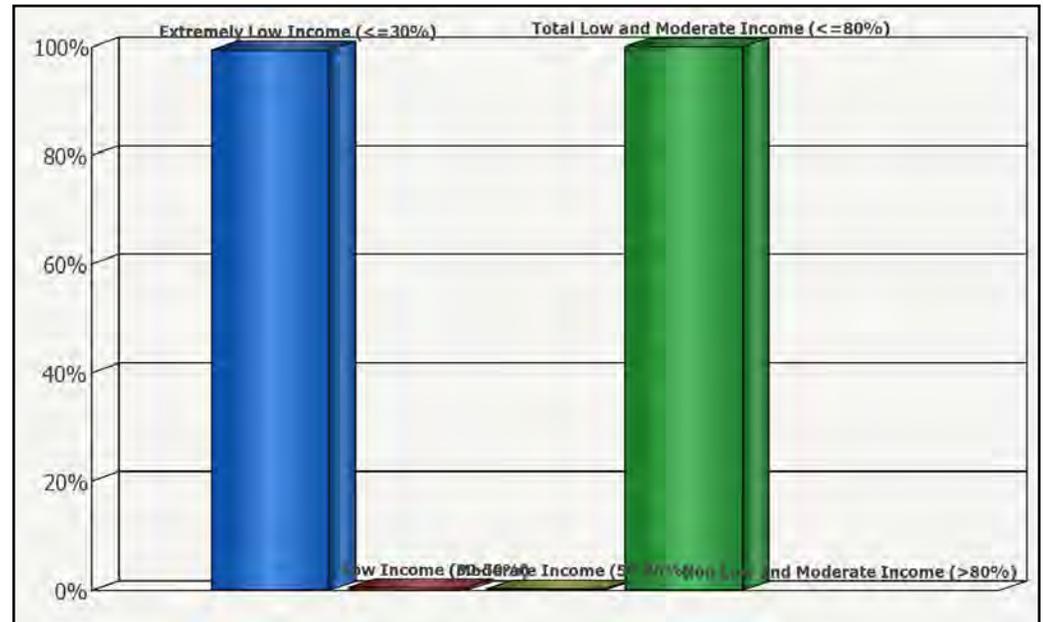


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.92%	100.00%
Black/African American	1.26%	0.00%
Asian	0.91%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.91%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.37%
Low Income (30-50%)	0.42%
Moderate Income (50-80%)	0.21%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DEARBORN,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:58
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,417
Persons for Whom Services and Facilities were Available	242,937 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,845,176.06

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$33,531,253.00
 Program Income Received During Program Year 2011 \$2,019,110.30

Total Available¹ \$35,550,363.30

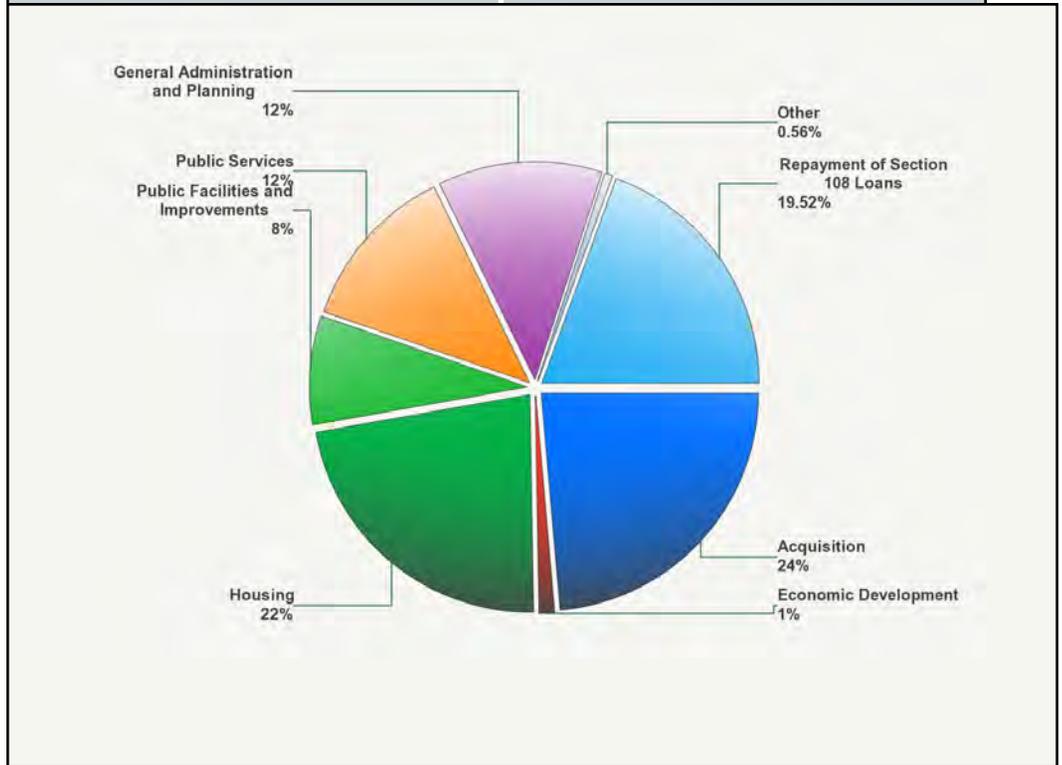
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$11,542,437.08	23.69%
Economic Development	\$563,781.63	1.16%
Housing	\$10,902,178.08	22.37%
Public Facilities and Improvements	\$3,936,776.08	8.08%
Public Services	\$6,054,428.16	12.42%
General Administration and Planning	\$5,945,826.59	12.20%
Other	\$272,163.83	0.56%
Repayment of Section 108 Loans	\$9,514,541.90	19.52%
Total	\$48,732,133.35	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49

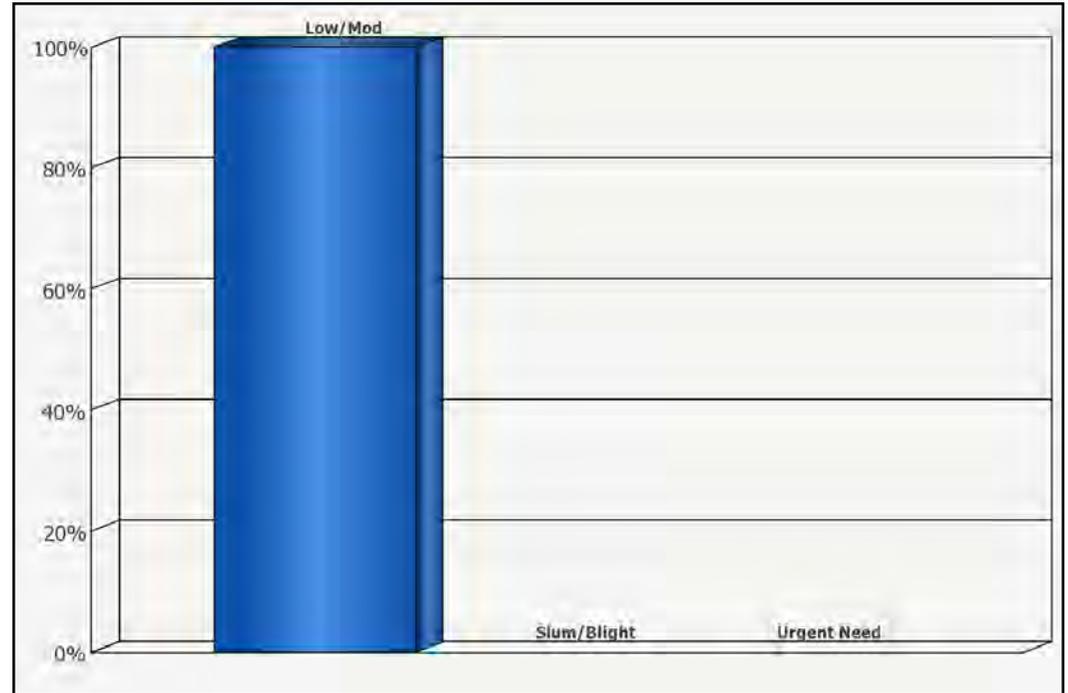
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



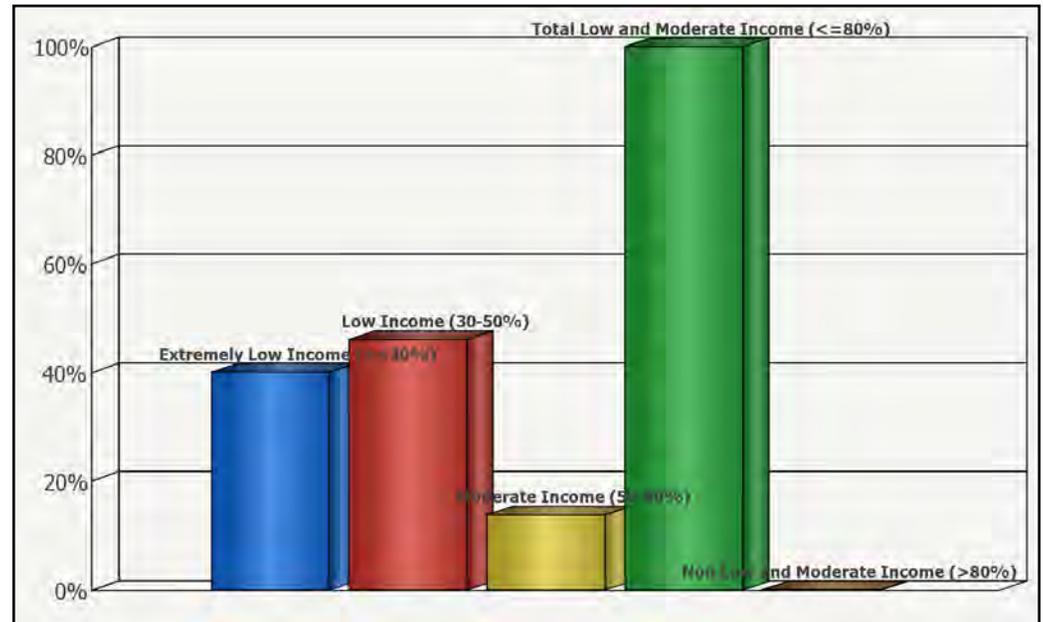


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	17.20%	84.95%
Black/African American	76.39%	1.42%
Asian	2.36%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.26%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.20%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	3.73%	13.37%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	40.05%
Low Income (30-50%)	46.10%
Moderate Income (50-80%)	13.81%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - DETROIT,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:58
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	156,680
Persons for Whom Services and Facilities were Available	4,728,796 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$241,829.39

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

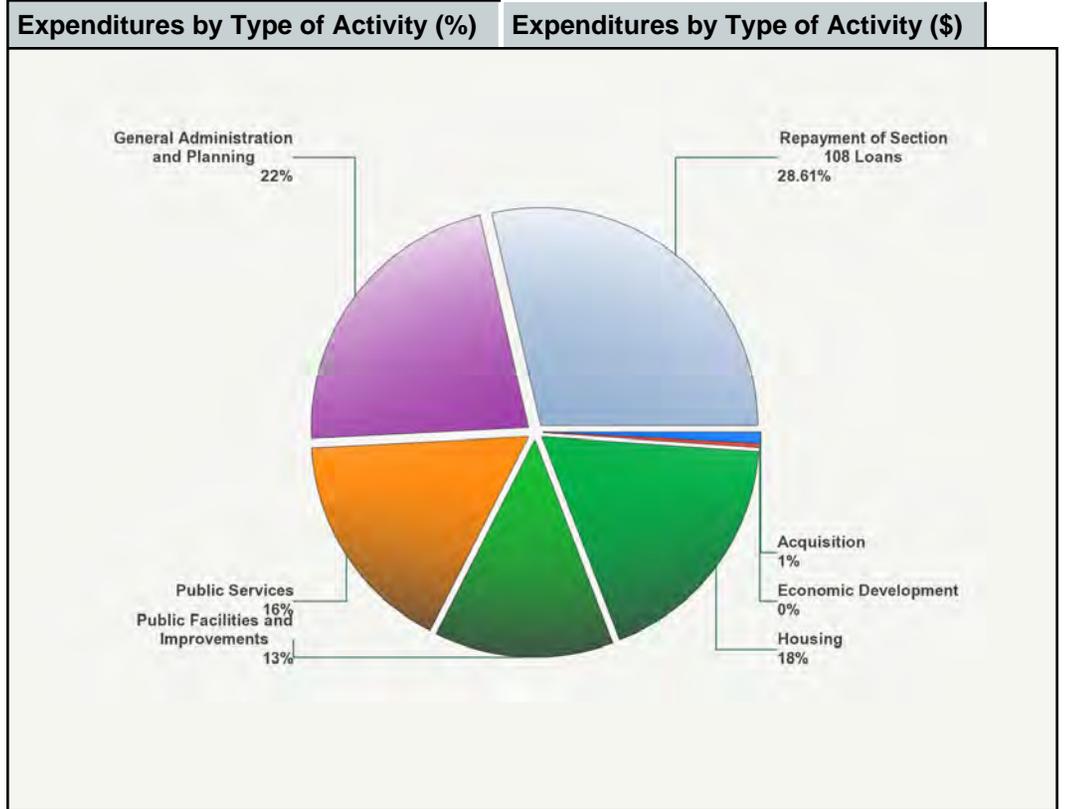
2011 CDBG Allocation	\$537,425.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$537,425.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,543.98	0.74%
Economic Development	\$2,273.03	0.47%
Housing	\$86,463.00	17.97%
Public Facilities and Improvements	\$64,639.77	13.43%
Public Services	\$79,082.89	16.44%
General Administration and Planning	\$107,486.00	22.34%
Repayment of Section 108 Loans	\$137,670.00	28.61%
Total	\$481,158.67	100.00%

Timeliness

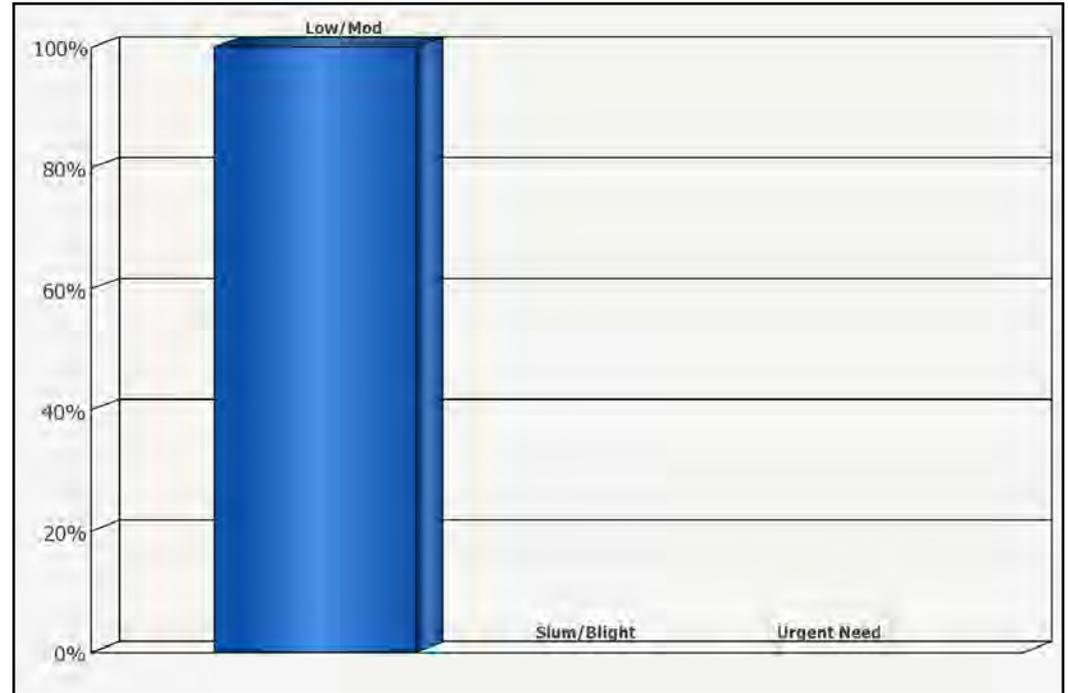
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.17





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.39%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



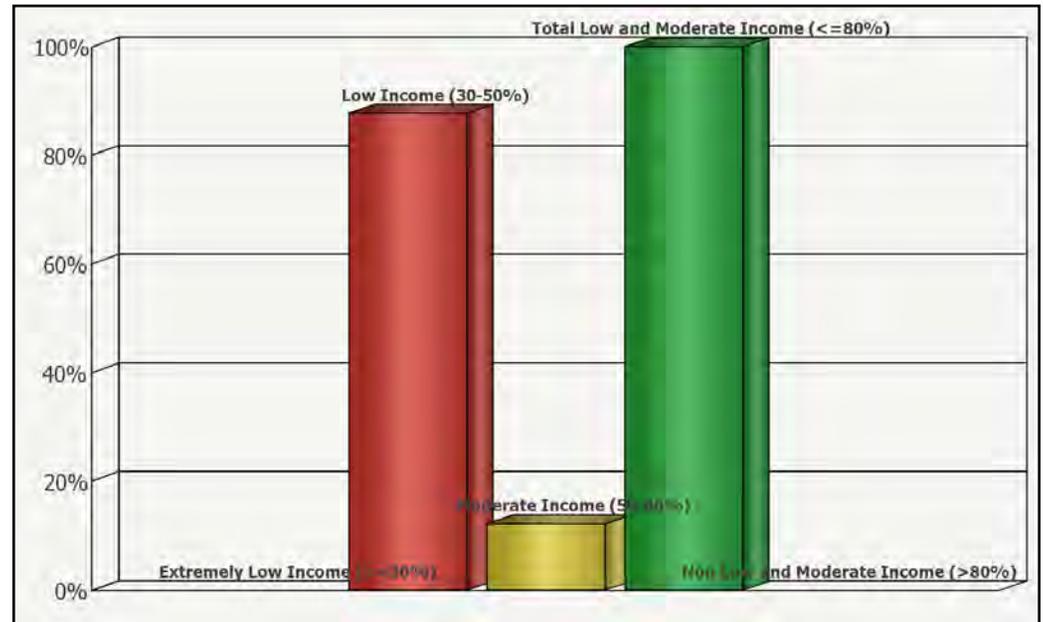


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	38.83%	40.00%
Black/African American	37.01%	5.00%
Asian	2.18%	0.71%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.24%	1.43%
American Indian/Alaskan Native & White	1.58%	0.71%
Asian & White	0.12%	0.00%
Black/African American & White	10.56%	17.86%
Amer. Indian/Alaskan Native & Black/African Amer.	1.58%	0.00%
Other multi-racial	7.65%	34.29%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	87.74%
Moderate Income (50-80%)	12.26%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - EAST LANSING,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:59
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	815
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$260,660.87

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

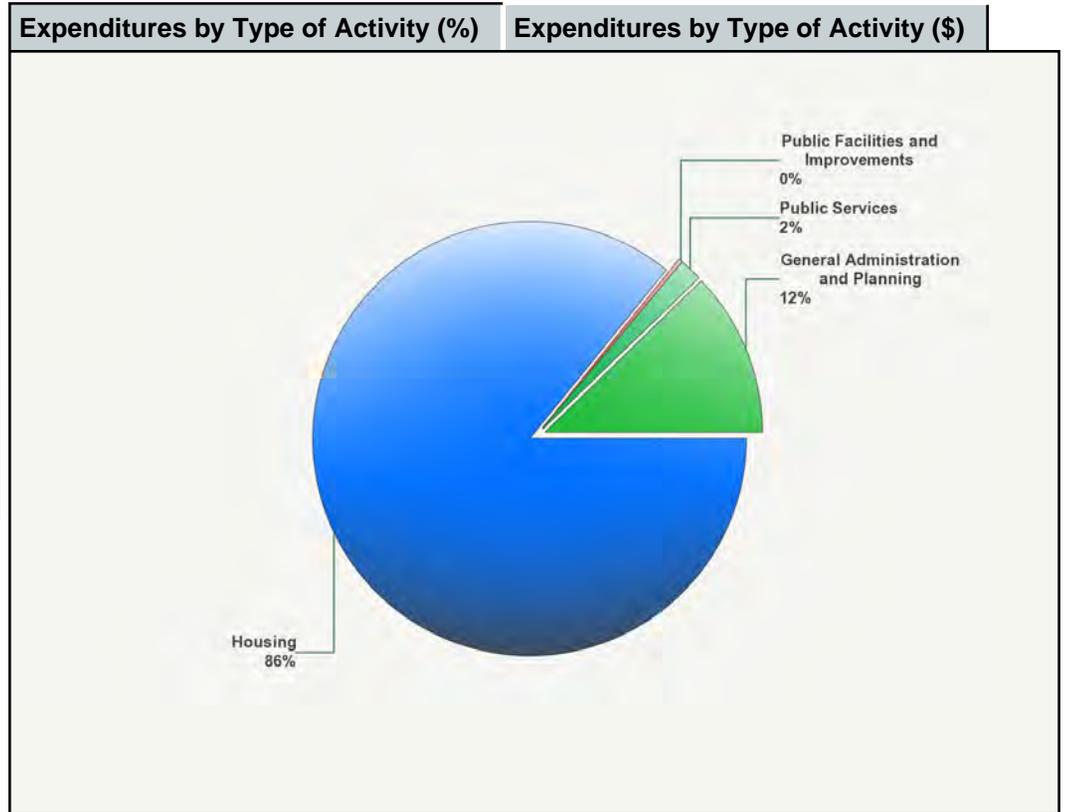
2011 CDBG Allocation	\$330,401.00
Program Income Received During Program Year 2011	\$54,676.51
Total Available¹	\$385,077.51

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$297,603.50	85.95%
Public Facilities and Improvements	\$261.00	0.08%
Public Services	\$6,000.00	1.73%
General Administration and Planning	\$42,400.00	12.24%
Total	\$346,264.50	100.00%

Timeliness

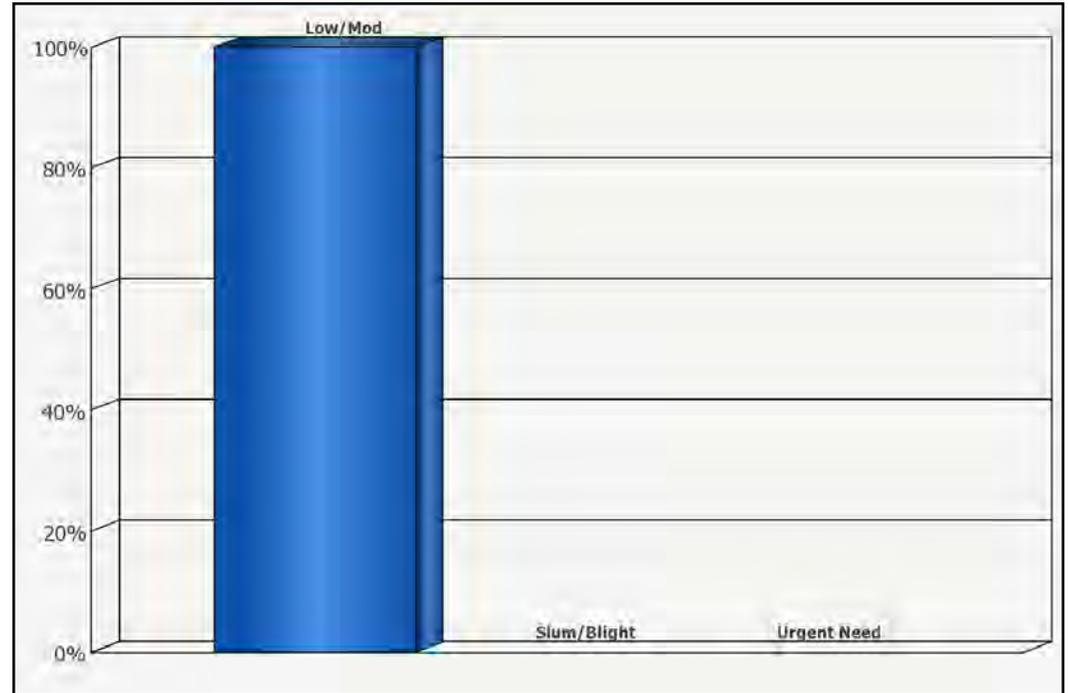
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.28





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



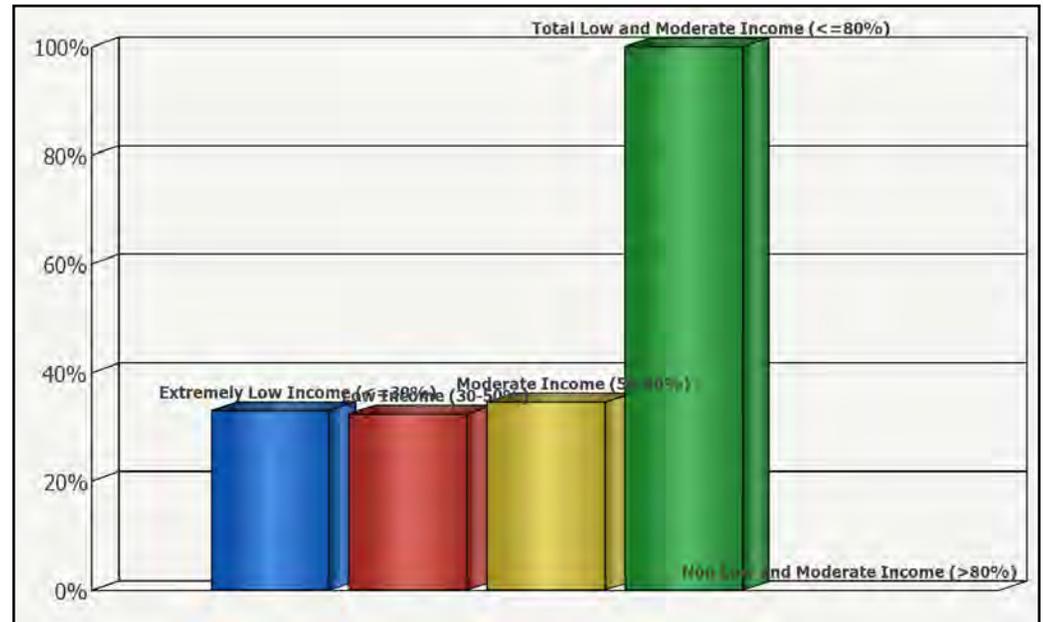


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.42%	100.00%
Black/African American	19.87%	0.00%
Asian	7.05%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.32%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.33%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	33.01%
Low Income (30-50%)	32.37%
Moderate Income (50-80%)	34.62%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - FARMINGTON HILLS, MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:59
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	26
Persons Assisted Directly, Primarily By Public Services and Public Facilities	286
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	26
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$346,003.50

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

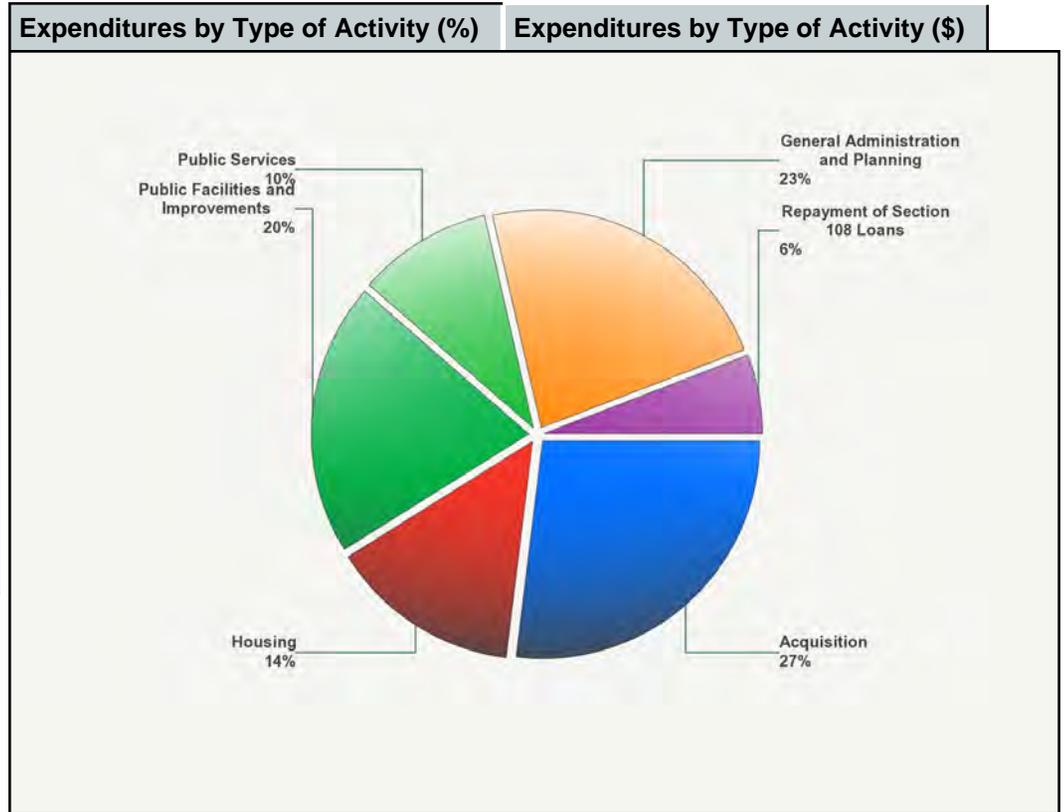
2011 CDBG Allocation	\$3,946,525.00
Program Income Received During Program Year 2011	\$12,122.00
Total Available¹	\$3,958,647.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$935,647.39	27.07%
Housing	\$483,151.54	13.98%
Public Facilities and Improvements	\$707,024.42	20.46%
Public Services	\$340,998.79	9.87%
General Administration and Planning	\$790,746.98	22.88%
Repayment of Section 108 Loans	\$198,653.05	5.75%
Total	\$3,456,222.17	100.00%

Timeliness

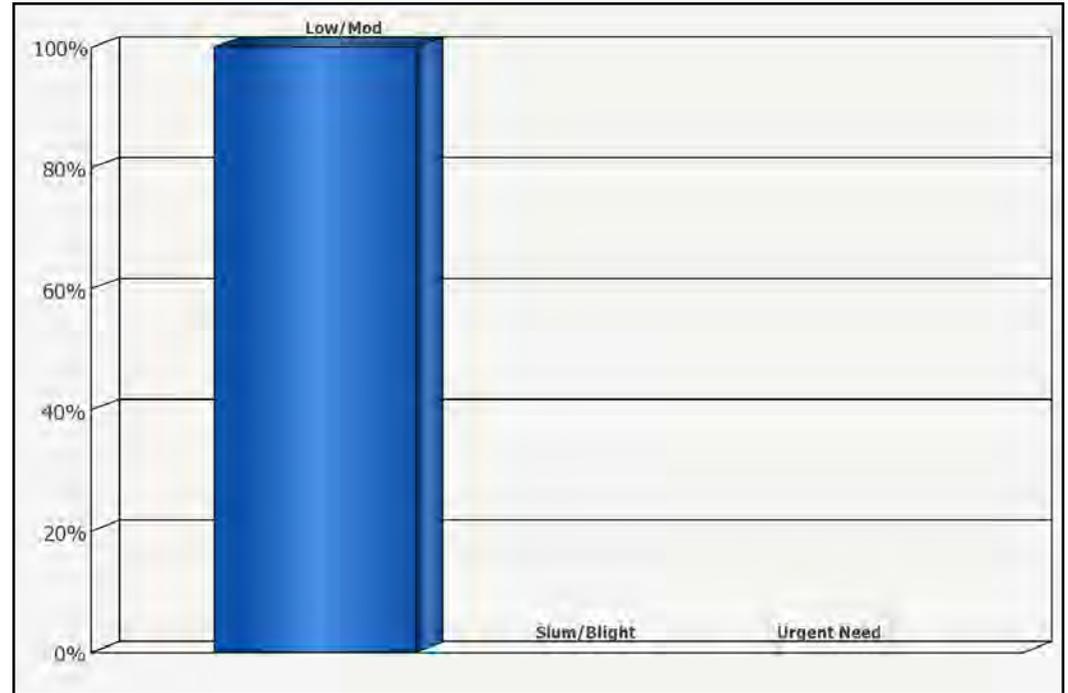
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	66.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



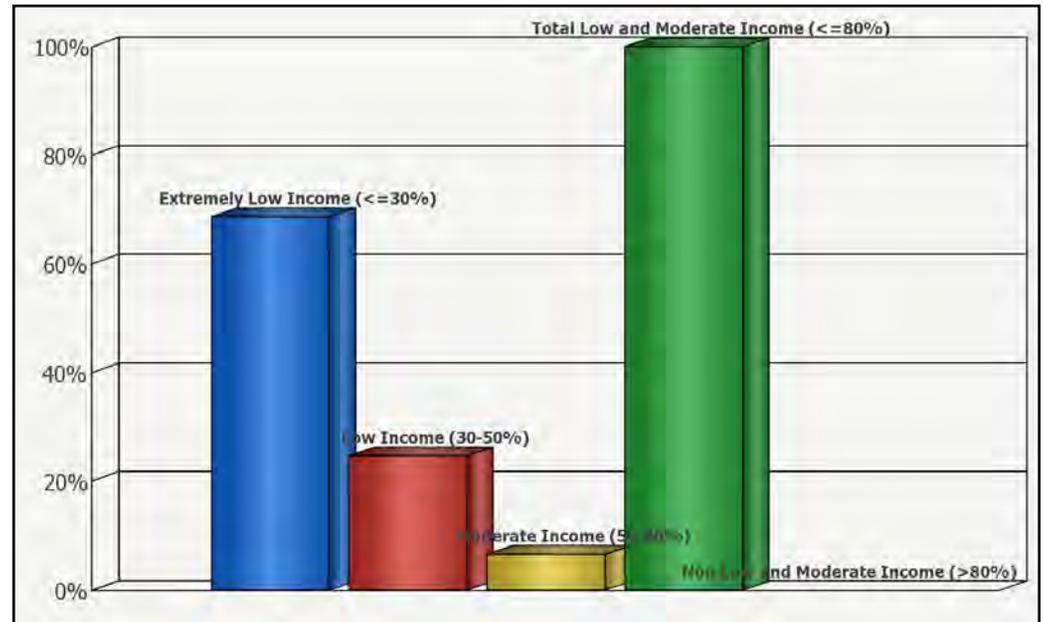


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	8.01%	88.37%
Black/African American	89.53%	11.63%
Asian	0.09%	0.00%
American Indian/Alaskan Native	0.17%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.14%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	1.86%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	68.70%
Low Income (30-50%)	24.73%
Moderate Income (50-80%)	6.57%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - FLINT,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:59
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	59
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,376
Persons for Whom Services and Facilities were Available	37,510 ⁵
Units Rehabilitated-Single Units	59
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,015,533.27

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$1,595,362.00
 Program Income Received During Program Year 2011 \$24,763.72

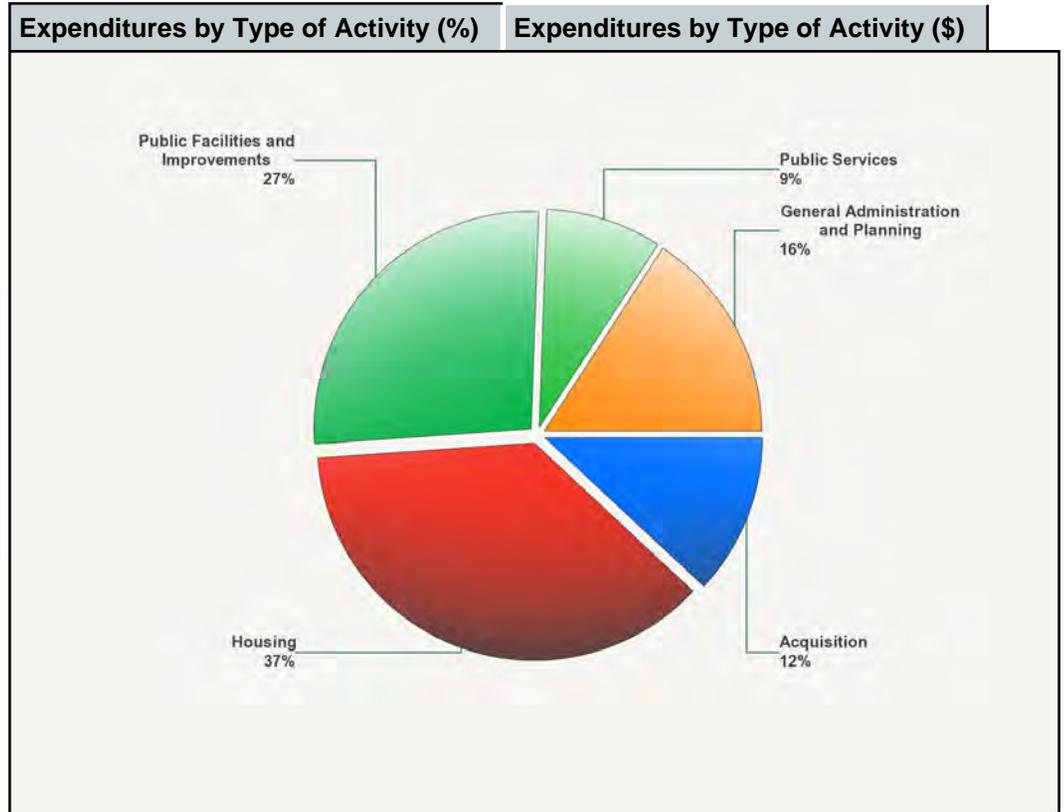
Total Available¹ \$1,620,125.72

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$241,987.08	11.95%
Housing	\$749,844.72	37.02%
Public Facilities and Improvements	\$537,514.28	26.54%
Public Services	\$173,623.65	8.57%
General Administration and Planning	\$322,366.05	15.92%
Total	\$2,025,335.78	100.00%

Timeliness

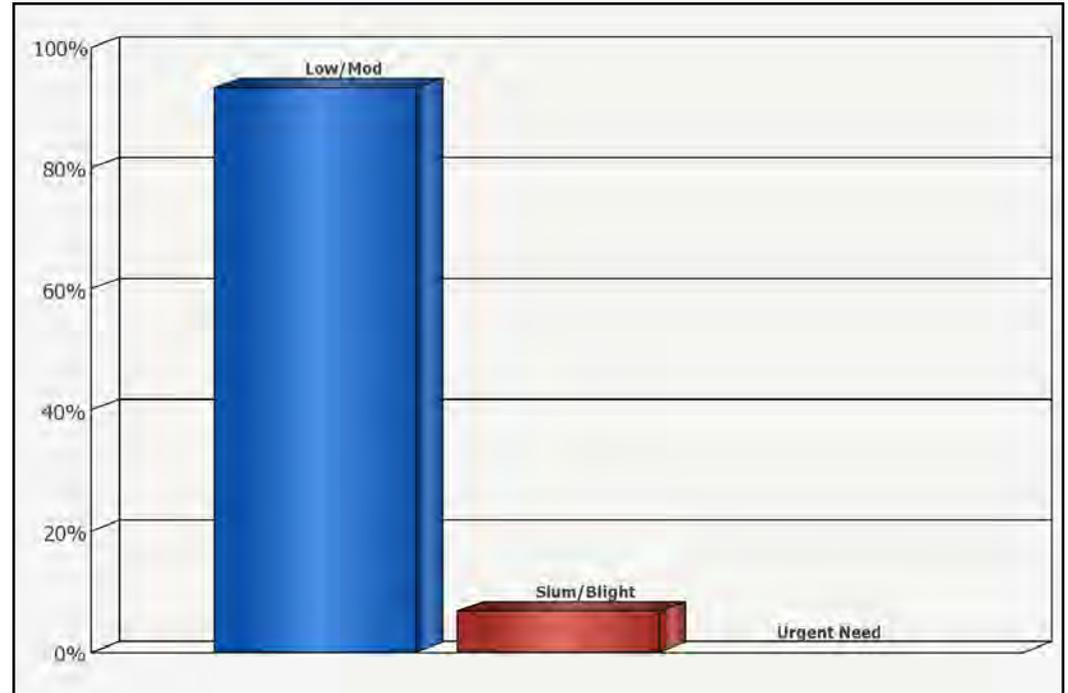
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.22%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.78%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



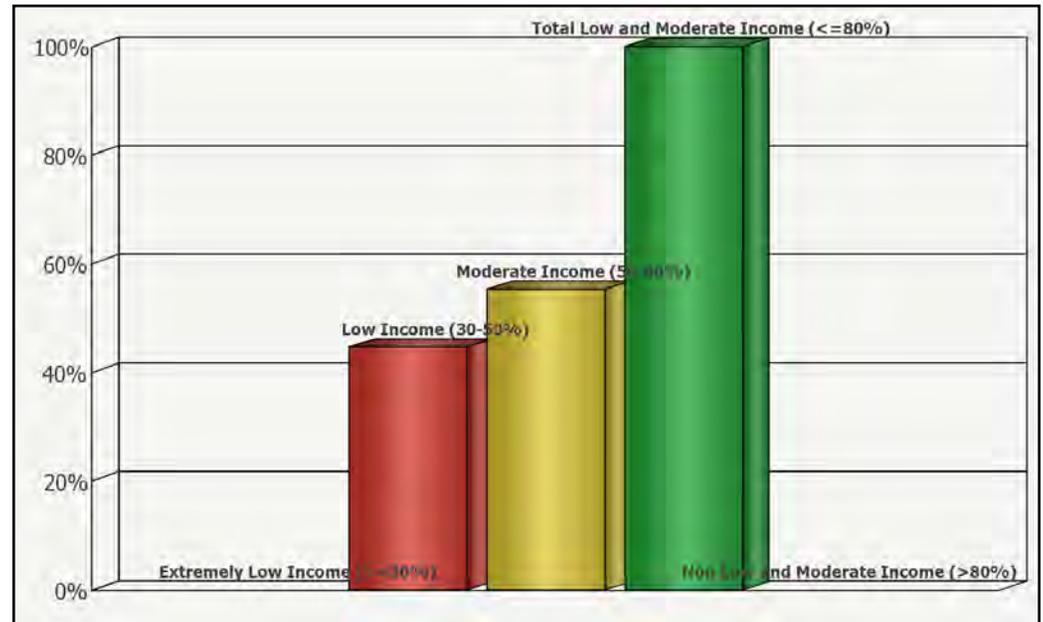


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.14%	87.32%
Black/African American	4.01%	0.36%
Asian	0.72%	0.00%
American Indian/Alaskan Native	0.45%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.37%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.27%	12.32%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	44.68%
Moderate Income (50-80%)	55.32%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GENESEE COUNTY,MI
Program Year From 05-01-2011 To 04-30-2012

DATE: 01-17-13
TIME: 12:00
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	46,123
Persons for Whom Services and Facilities were Available	63,439 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$974,202.57

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

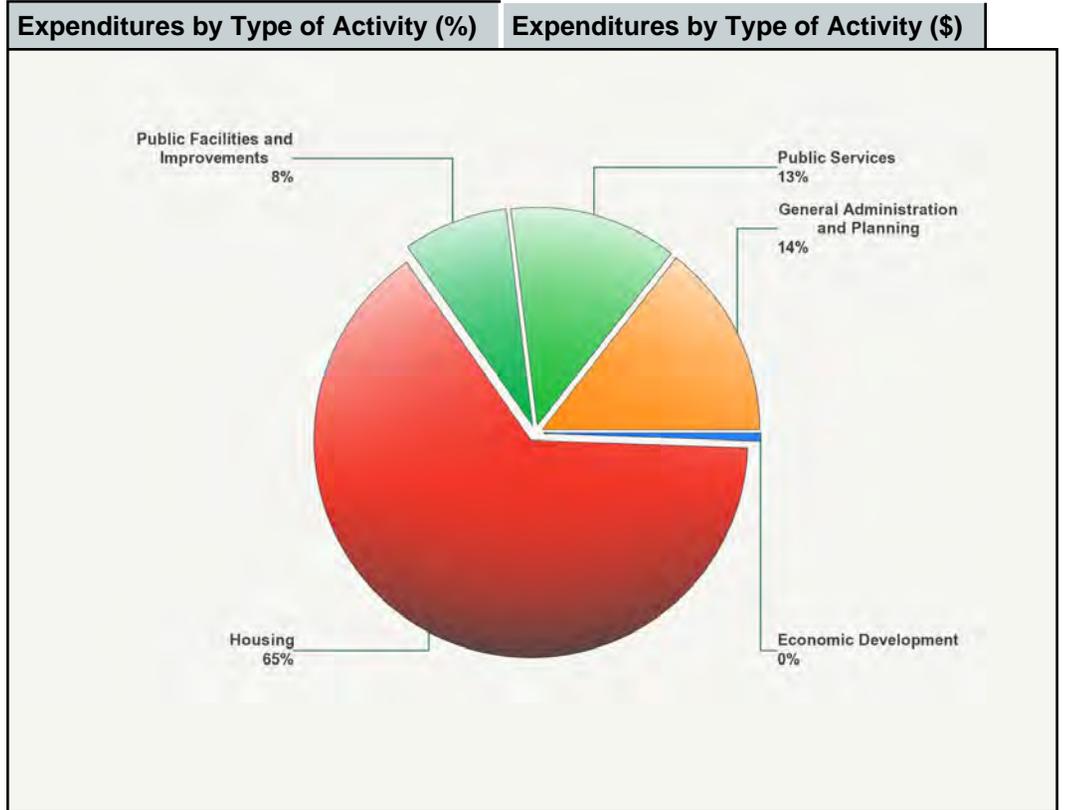
2011 CDBG Allocation	\$3,684,144.00
Program Income Received During Program Year 2011	\$632,114.56
Total Available¹	\$4,316,258.56

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$23,285.98	0.46%
Housing	\$3,268,575.91	64.70%
Public Facilities and Improvements	\$391,942.13	7.76%
Public Services	\$635,928.17	12.59%
General Administration and Planning	\$732,112.17	14.49%
Total	\$5,051,844.36	100.00%

Timeliness

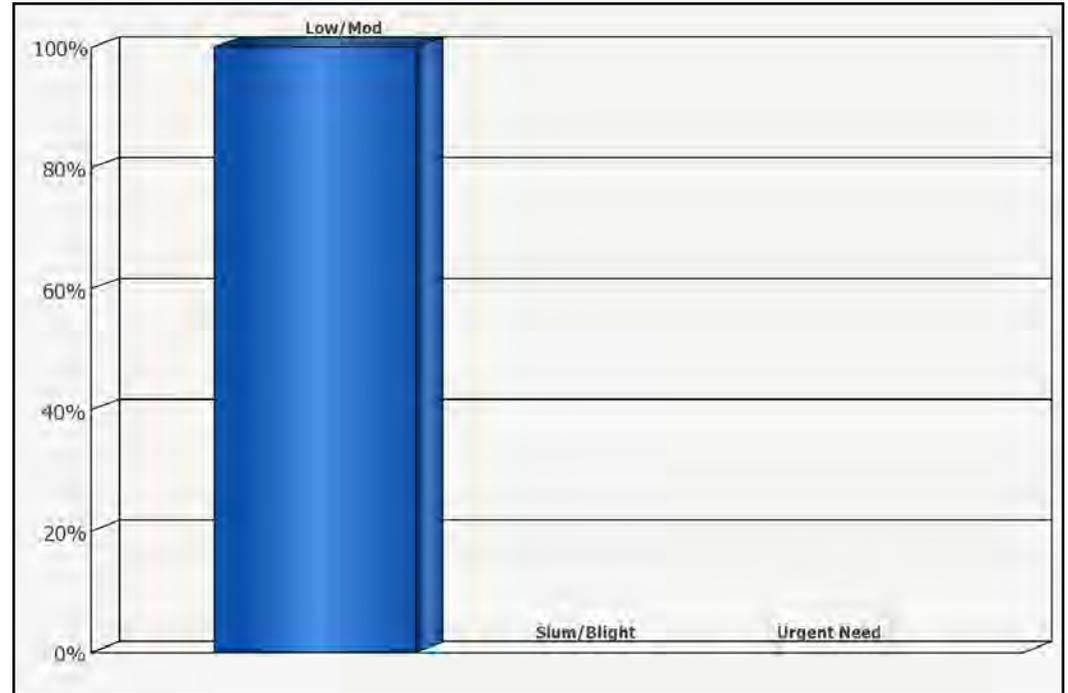
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.83





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$13,125.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.30%



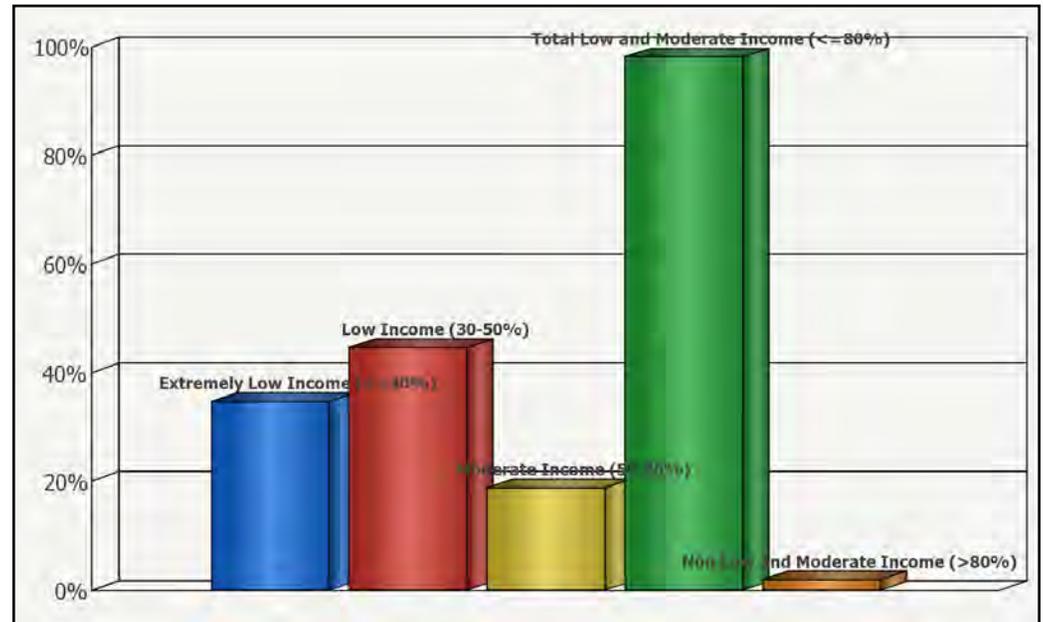


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	26.89%	6.67%
Black/African American	55.60%	0.44%
Asian	0.13%	0.00%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.46%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	16.80%	92.89%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	34.70%
Low Income (30-50%)	44.60%
Moderate Income (50-80%)	18.82%
Total Low and Moderate Income (<=80%)	98.11%
Non Low and Moderate Income (>80%)	1.89%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GRAND RAPIDS,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:00
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	682
Persons Assisted Directly, Primarily By Public Services and Public Facilities	854
Persons for Whom Services and Facilities were Available	910,899 ⁵
Units Rehabilitated-Single Units	677
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,796,629.26

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

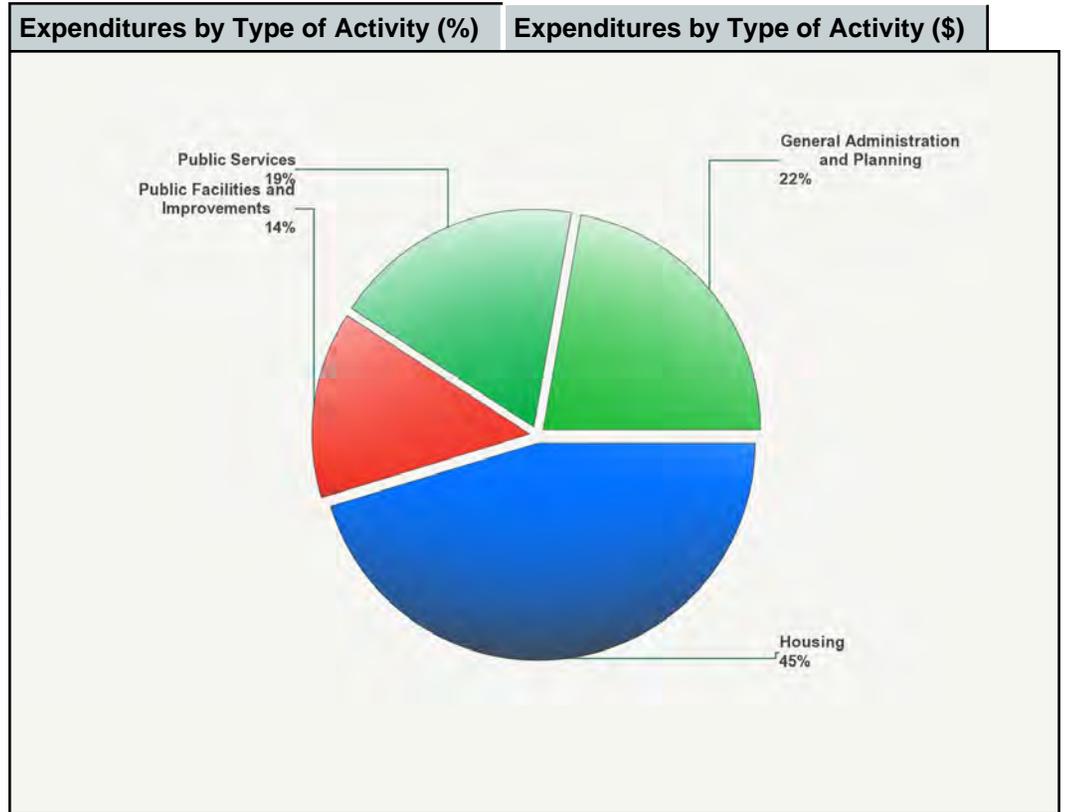
2011 CDBG Allocation	\$325,362.00
Program Income Received During Program Year 2011	\$1,655.62
Total Available¹	\$327,017.62

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$171,303.96	45.32%
Public Facilities and Improvements	\$52,621.26	13.92%
Public Services	\$69,934.90	18.50%
General Administration and Planning	\$84,086.44	22.25%
Total	\$377,946.56	100.00%

Timeliness

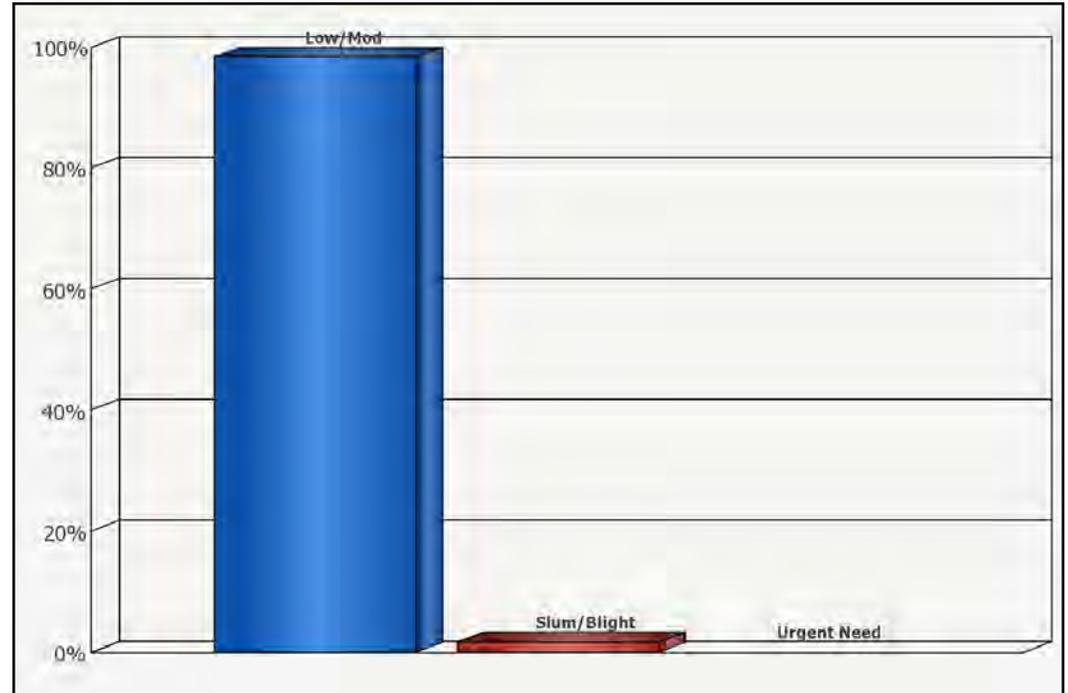
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.29





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.36%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.64%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



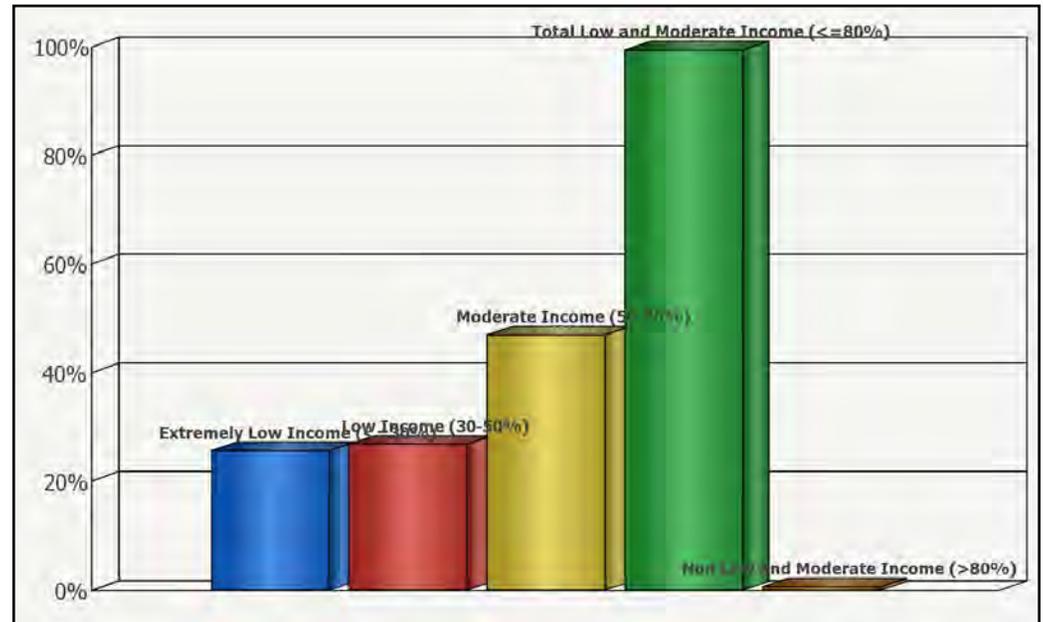


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.85%	97.14%
Black/African American	5.49%	0.00%
Asian	1.22%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.61%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.83%	2.86%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.61%
Low Income (30-50%)	26.83%
Moderate Income (50-80%)	46.95%
Total Low and Moderate Income (<=80%)	99.39%
Non Low and Moderate Income (>80%)	0.61%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - HOLLAND,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:00
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	103
Persons Assisted Directly, Primarily By Public Services and Public Facilities	61
Persons for Whom Services and Facilities were Available	8,346 ⁵
Units Rehabilitated-Single Units	102
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$331,461.65

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

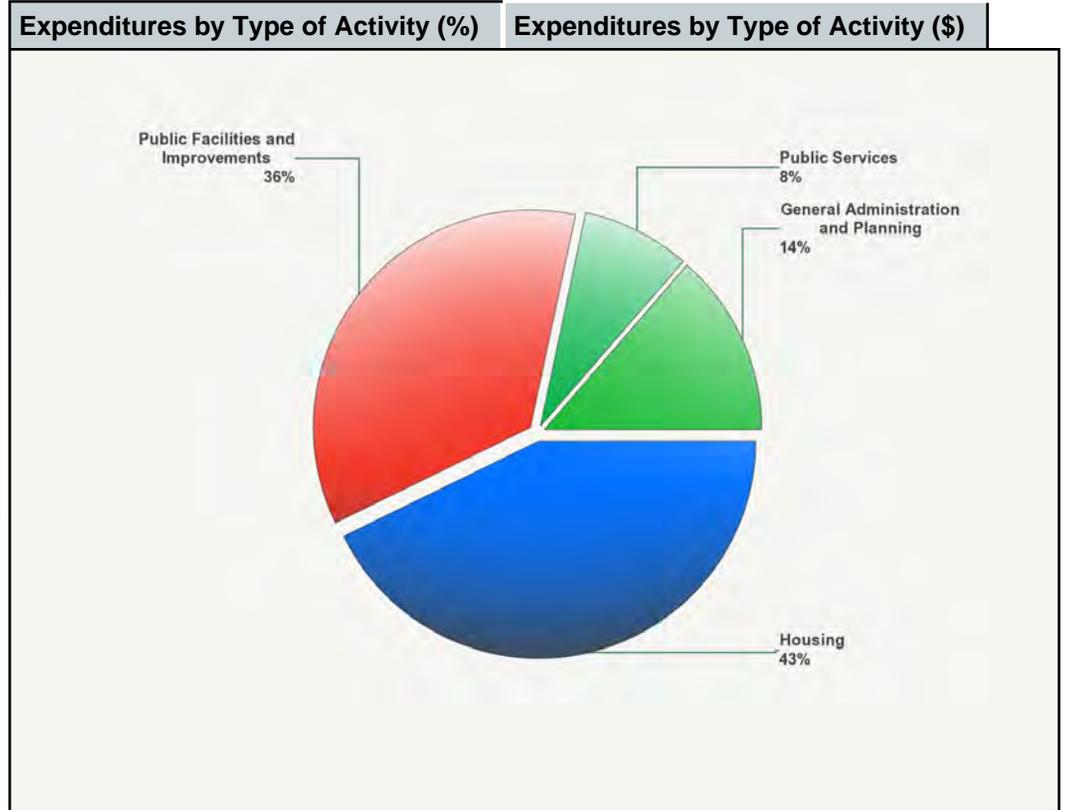
2011 CDBG Allocation	\$1,269,381.00
Program Income Received During Program Year 2011	\$71,365.31
Total Available¹	\$1,340,746.31

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$633,710.39	42.66%
Public Facilities and Improvements	\$528,382.53	35.57%
Public Services	\$121,527.29	8.18%
General Administration and Planning	\$201,821.65	13.59%
Total	\$1,485,441.86	100.00%

Timeliness

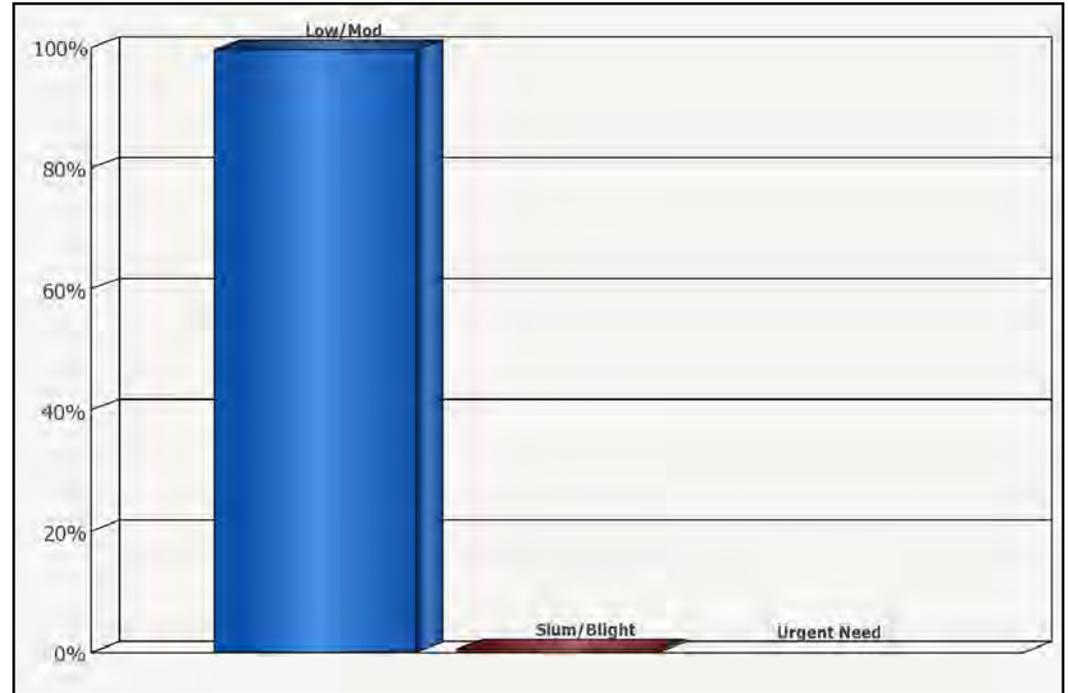
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.01





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.51%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	82.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.49%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



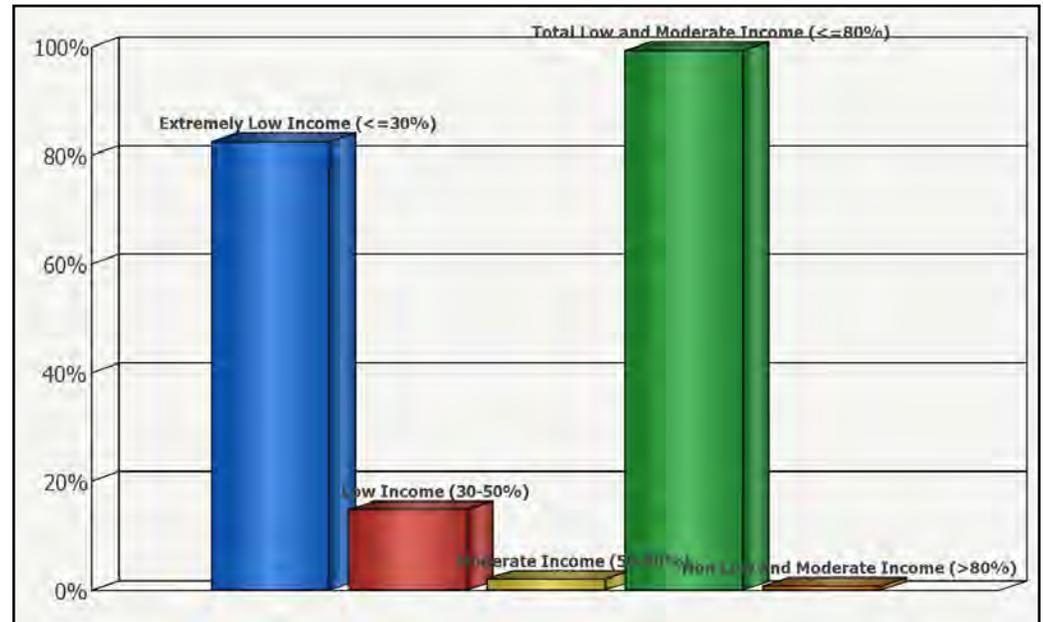


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.71%	95.97%
Black/African American	16.44%	0.00%
Asian	0.54%	0.00%
American Indian/Alaskan Native	0.59%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.15%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.82%	0.40%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	2.73%	3.63%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	82.51%
Low Income (30-50%)	14.74%
Moderate Income (50-80%)	2.00%
Total Low and Moderate Income (<=80%)	99.24%
Non Low and Moderate Income (>80%)	0.76%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - JACKSON,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:00
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	404
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,456
Persons for Whom Services and Facilities were Available	177,470 ⁵
Units Rehabilitated-Single Units	48
Units Rehabilitated-Multi Unit Housing	35

Funds Leveraged for Activities Completed \$1,243,516.31

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,674,871.00
 Program Income Received During Program Year 2011 \$37,091.59

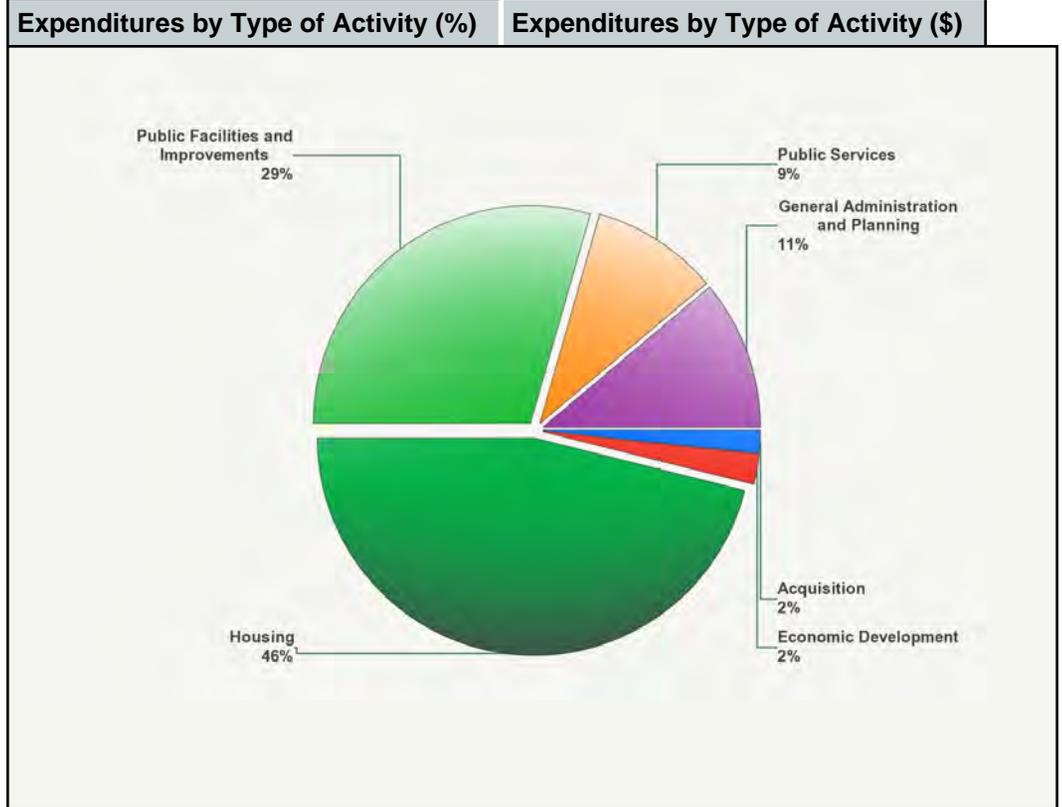
Total Available¹ \$1,711,962.59

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$50,109.50	1.72%
Economic Development	\$65,813.55	2.26%
Housing	\$1,340,704.71	46.09%
Public Facilities and Improvements	\$854,693.20	29.39%
Public Services	\$270,515.98	9.30%
General Administration and Planning	\$326,765.05	11.23%
Total	\$2,908,601.99	100.00%

Timeliness

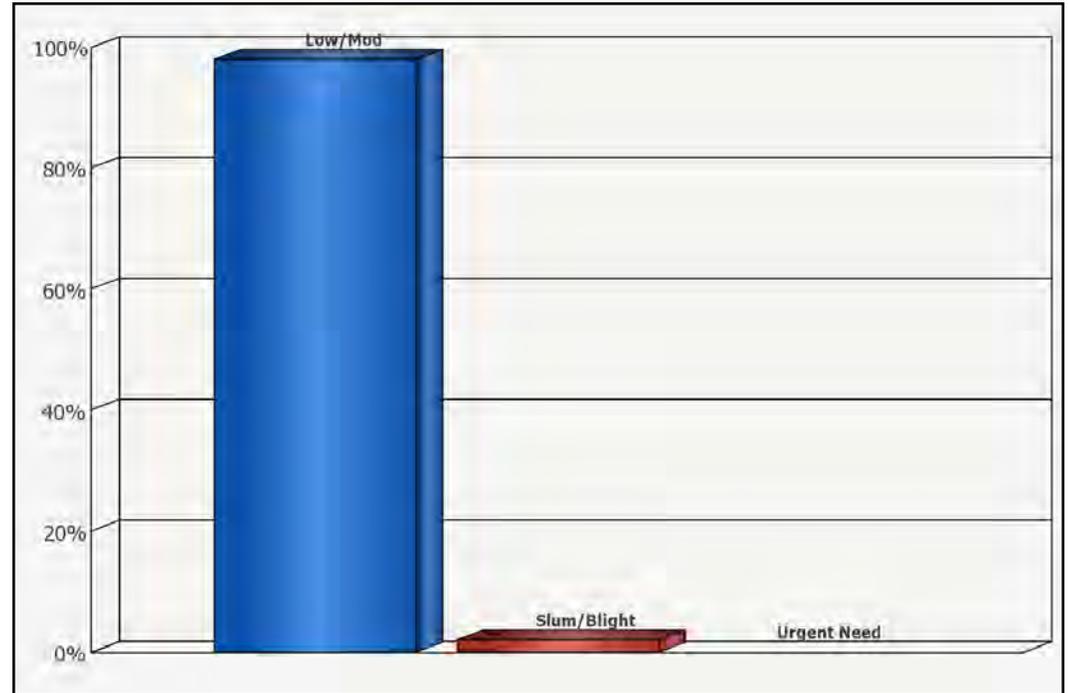
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.83





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.95%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.05%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$120,079.42
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	4.65%



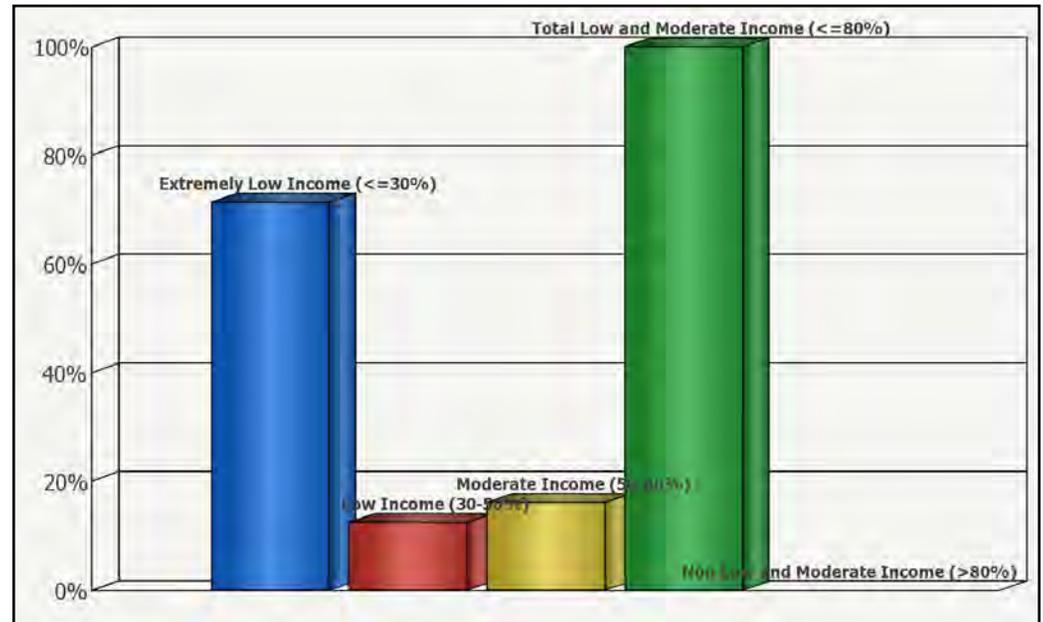


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	35.98%	0.00%
Black/African American	52.23%	97.83%
Asian	0.18%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.33%	0.00%
Other multi-racial	11.15%	2.17%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	71.37%
Low Income (30-50%)	12.49%
Moderate Income (50-80%)	16.14%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - KALAMAZOO,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:01
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	313
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,871
Persons for Whom Services and Facilities were Available	264,348 ⁵
Units Rehabilitated-Single Units	143
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,883,070.38

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

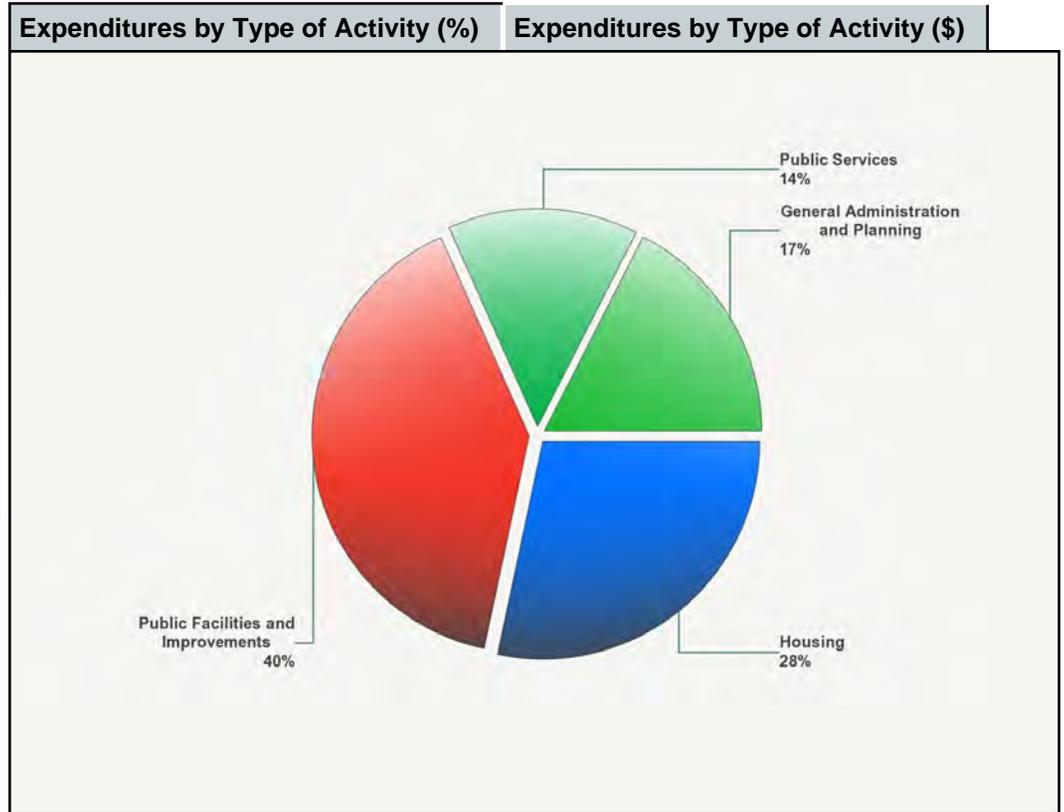
2011 CDBG Allocation	\$1,402,948.00
Program Income Received During Program Year 2011	\$110,927.90
Total Available¹	\$1,513,875.90

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$518,088.26	28.33%
Public Facilities and Improvements	\$730,334.02	39.94%
Public Services	\$262,380.63	14.35%
General Administration and Planning	\$317,885.97	17.38%
Total	\$1,828,688.88	100.00%

Timeliness

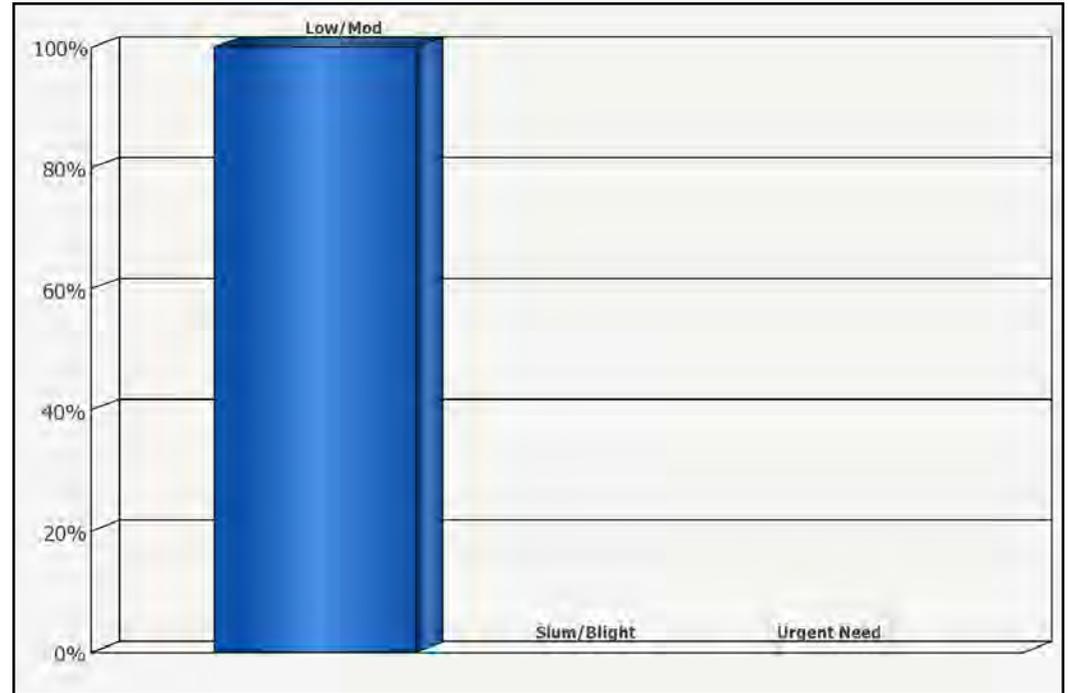
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



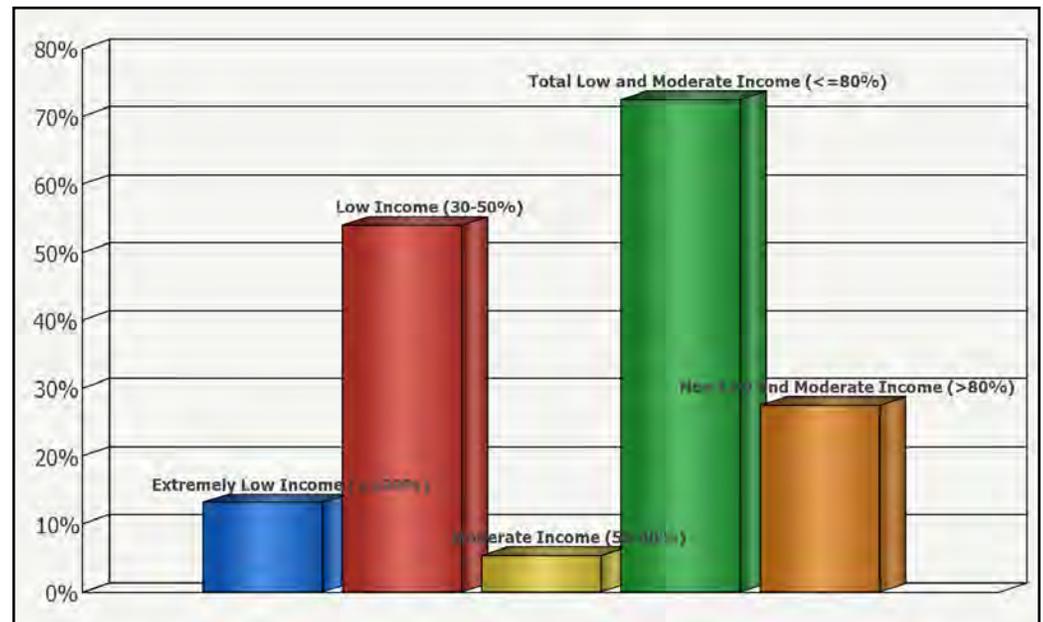


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.43%	88.97%
Black/African American	6.30%	0.00%
Asian	0.61%	0.00%
American Indian/Alaskan Native	0.43%	0.00%
Native Hawaiian/Other Pacific Islander	0.24%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.93%	11.03%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.14%
Low Income (30-50%)	53.97%
Moderate Income (50-80%)	5.38%
Total Low and Moderate Income (<=80%)	72.49%
Non Low and Moderate Income (>80%)	27.51%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - KENT COUNTY,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:01
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	362
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,274
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	163
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,236,924.05

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

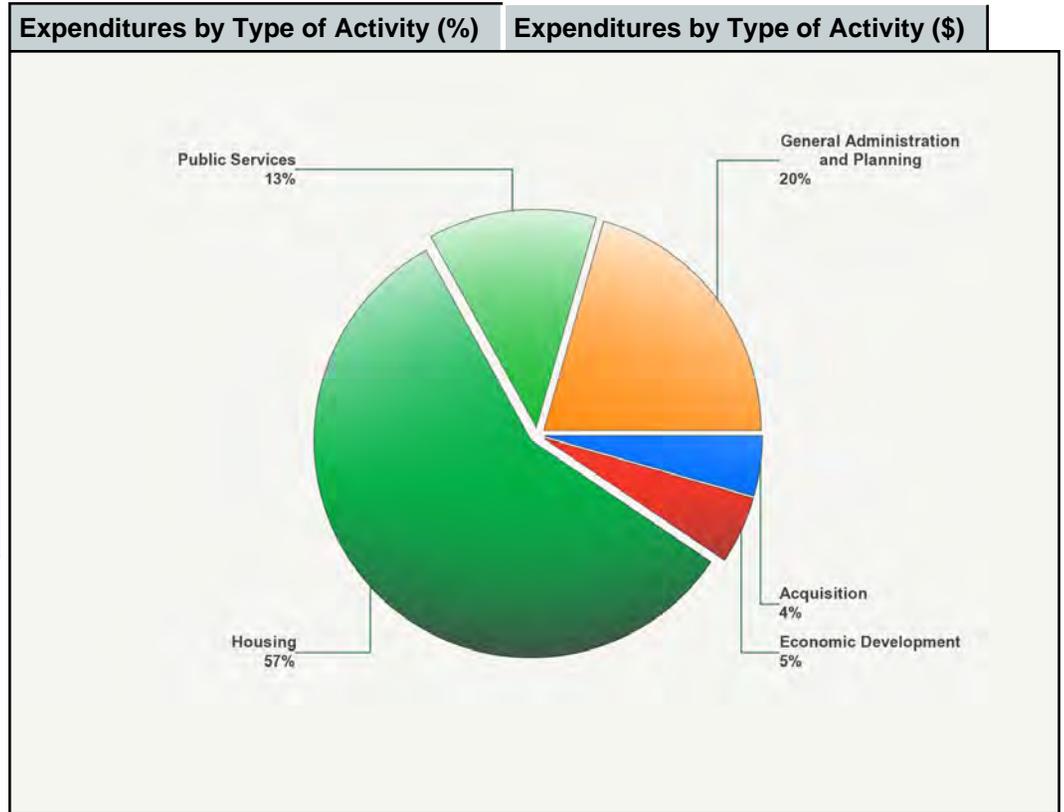
2011 CDBG Allocation	\$2,017,536.00
Program Income Received During Program Year 2011	\$26,716.71
Total Available¹	\$2,044,252.71

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$80,489.19	4.32%
Economic Development	\$97,864.01	5.25%
Housing	\$1,069,014.79	57.40%
Public Services	\$234,018.94	12.57%
General Administration and Planning	\$380,999.99	20.46%
Total	\$1,862,386.92	100.00%

Timeliness

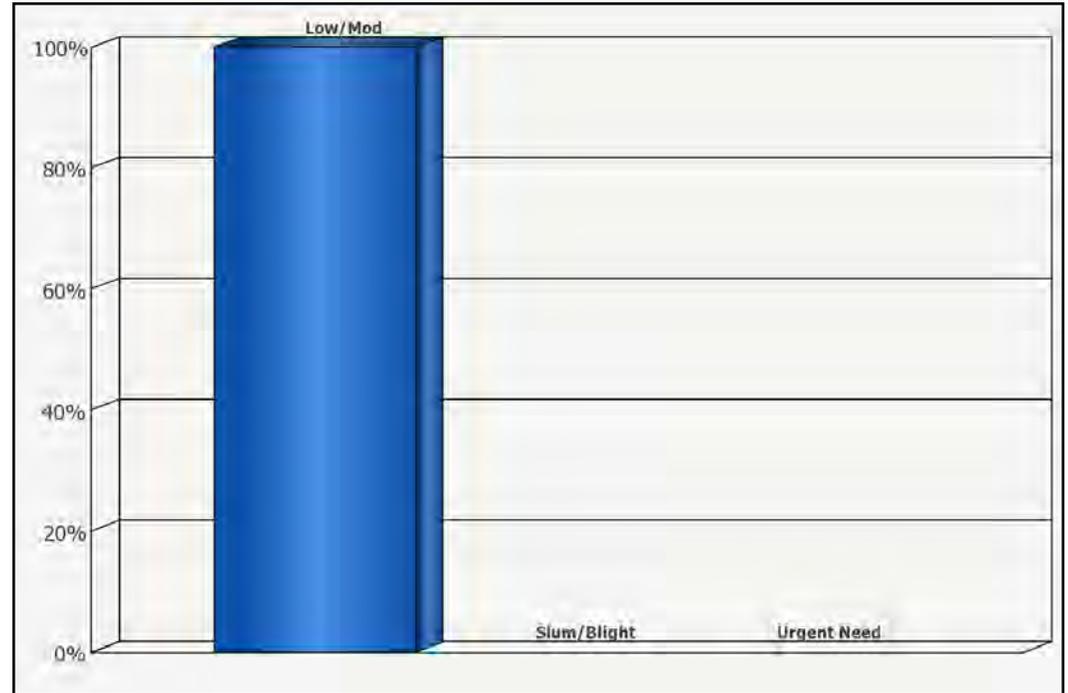
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.91%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



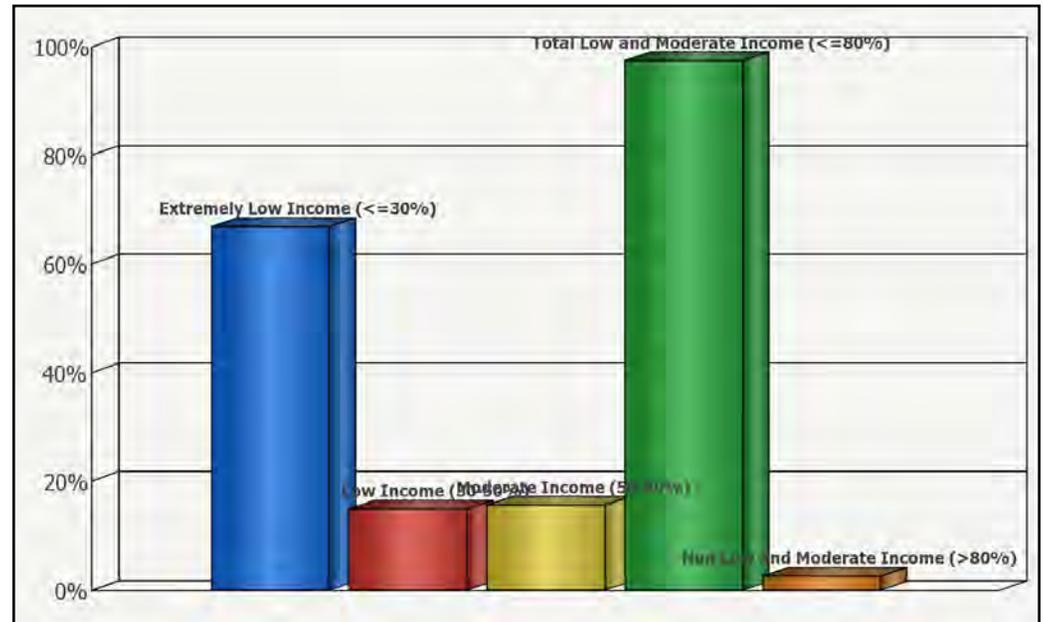


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.65%	100.00%
Black/African American	39.61%	0.00%
Asian	0.65%	0.00%
American Indian/Alaskan Native	1.30%	0.00%
Native Hawaiian/Other Pacific Islander	0.65%	0.00%
American Indian/Alaskan Native & White	0.65%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.65%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.65%	0.00%
Other multi-racial	5.19%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	66.88%
Low Income (30-50%)	14.94%
Moderate Income (50-80%)	15.58%
Total Low and Moderate Income (<=80%)	97.40%
Non Low and Moderate Income (>80%)	2.60%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LANSING,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:01
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	75
Persons Assisted Directly, Primarily By Public Services and Public Facilities	79
Persons for Whom Services and Facilities were Available	454,121 ⁵
Units Rehabilitated-Single Units	75
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

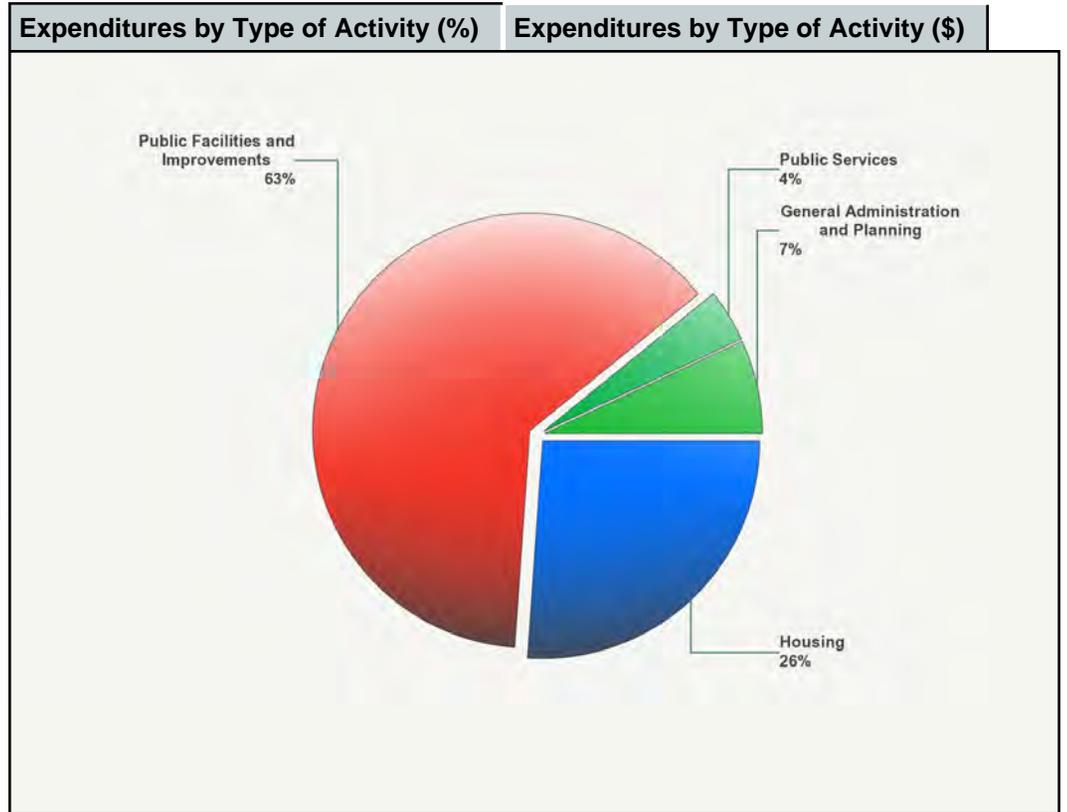
2011 CDBG Allocation	\$793,256.00
Program Income Received During Program Year 2011	\$53,178.73
Total Available¹	\$846,434.73

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$236,376.53	26.16%
Public Facilities and Improvements	\$570,004.63	63.07%
Public Services	\$34,156.68	3.78%
General Administration and Planning	\$63,157.07	6.99%
Total	\$903,694.91	100.00%

Timeliness

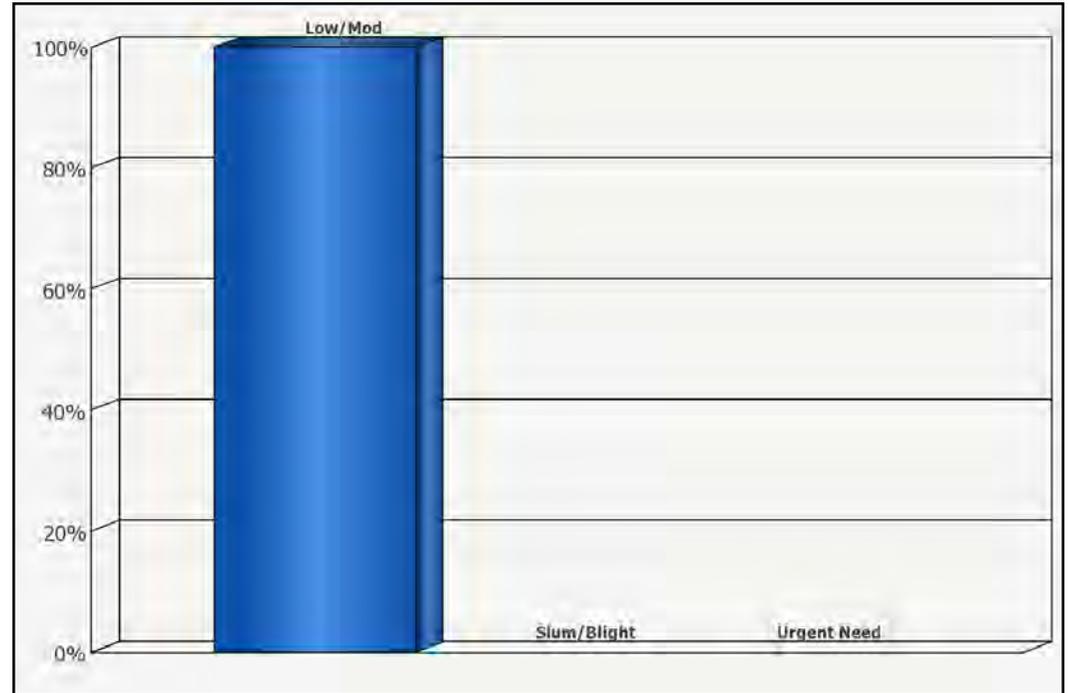
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	67.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



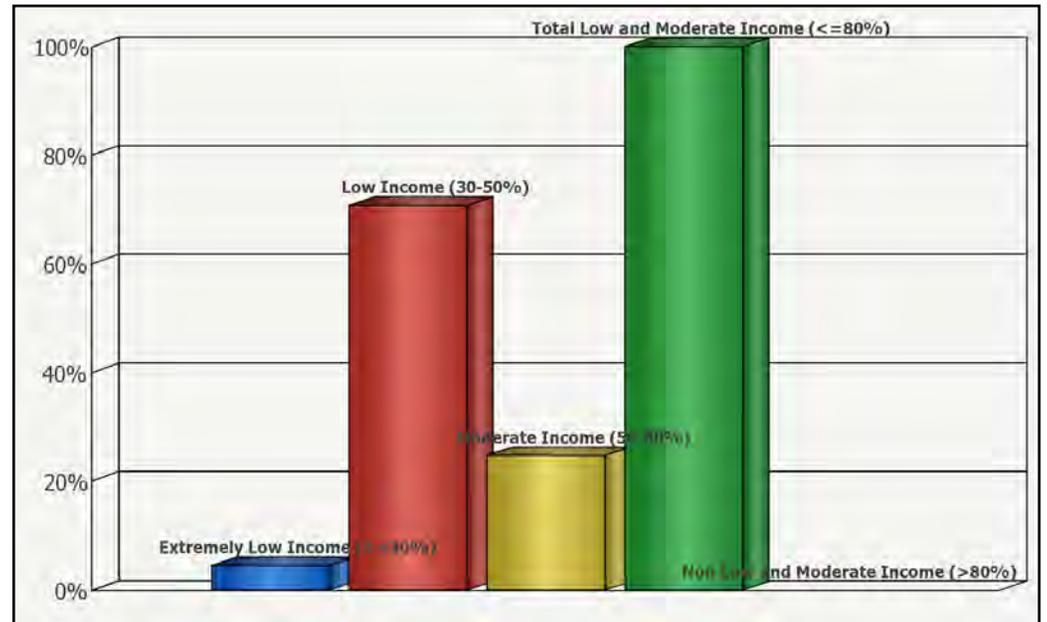


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.94%	100.00%
Black/African American	15.99%	0.00%
Asian	1.79%	0.00%
American Indian/Alaskan Native	0.69%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.21%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.37%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.49%
Low Income (30-50%)	70.77%
Moderate Income (50-80%)	24.75%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LINCOLN PARK,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:02
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,887
Persons for Whom Services and Facilities were Available	38,165 ⁵
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$587,838.65

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

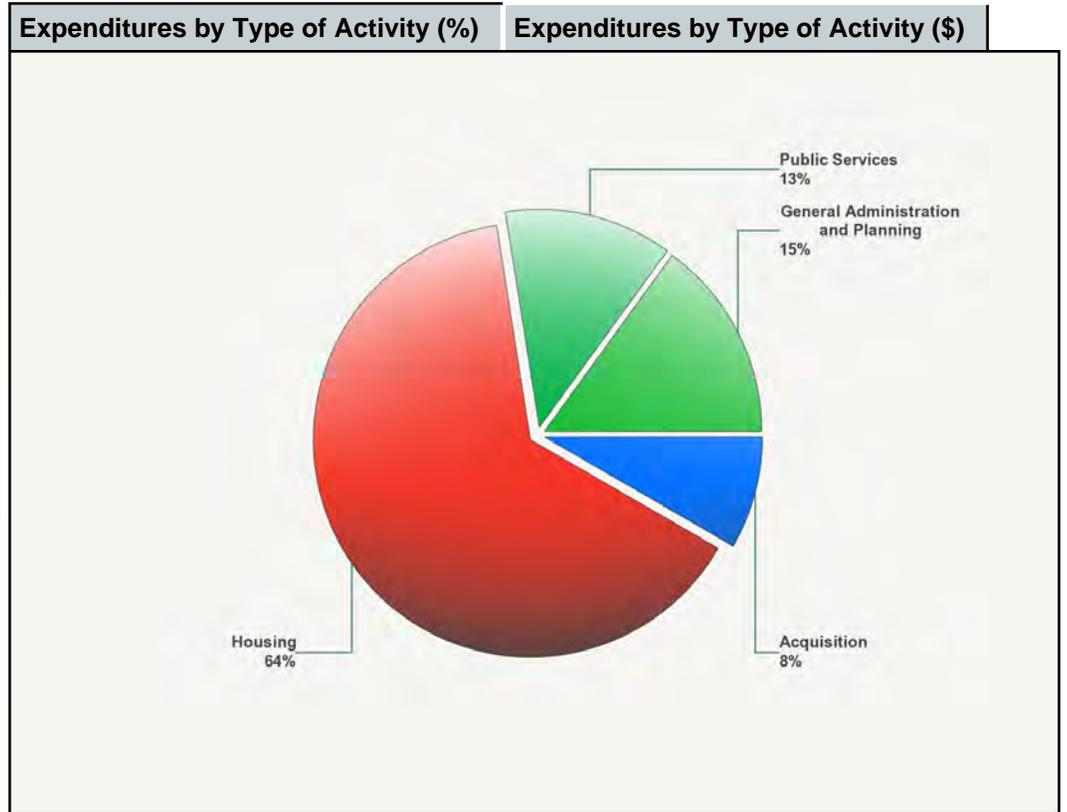
2011 CDBG Allocation	\$329,252.00
Program Income Received During Program Year 2011	\$146,314.50
Total Available¹	\$475,566.50

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$21,562.83	8.31%
Housing	\$166,634.07	64.20%
Public Services	\$32,489.25	12.52%
General Administration and Planning	\$38,863.48	14.97%
Total	\$259,549.63	100.00%

Timeliness

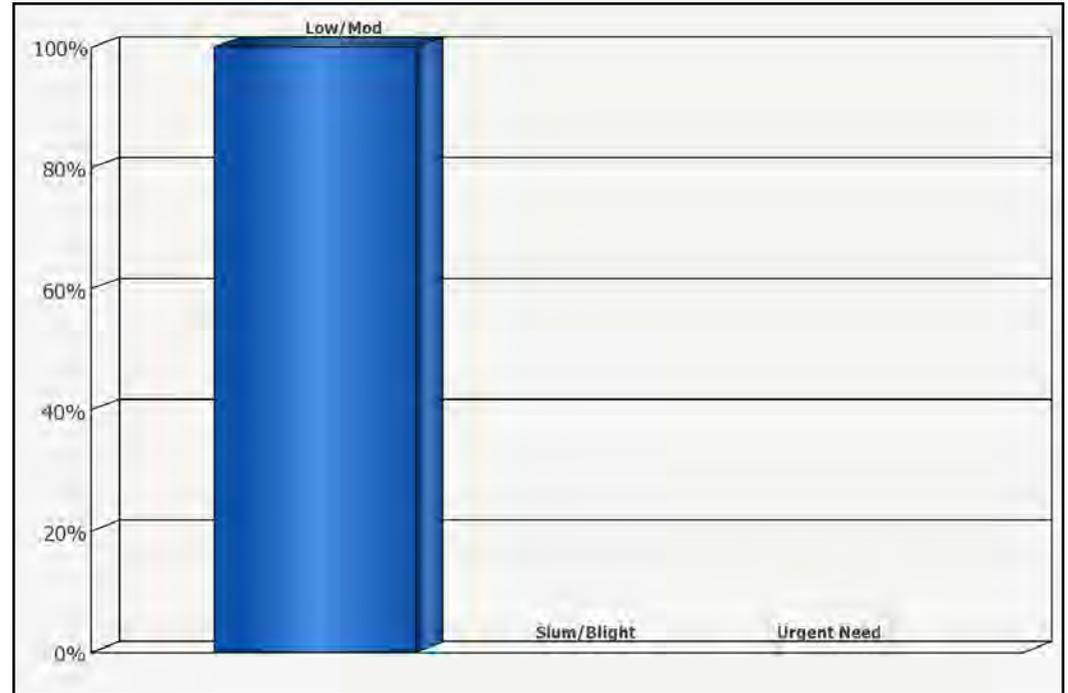
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.88





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	9.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



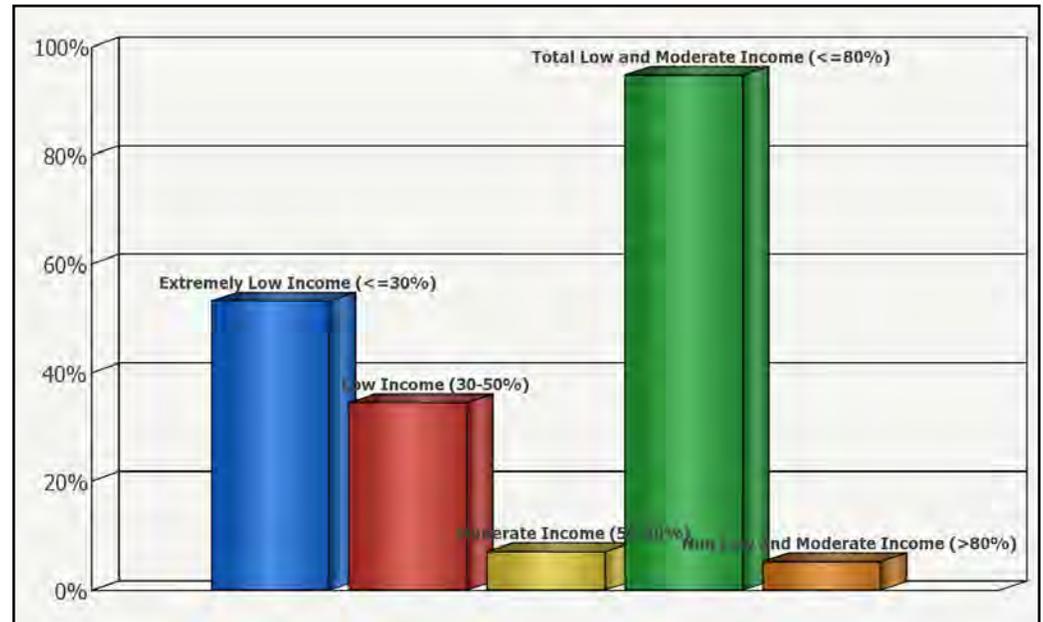


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.28%	100.00%
Black/African American	4.97%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.75%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	53.16%
Low Income (30-50%)	34.49%
Moderate Income (50-80%)	7.08%
Total Low and Moderate Income (<=80%)	94.73%
Non Low and Moderate Income (>80%)	5.27%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LIVONIA,MI
Program Year From 08-01-2011 To 07-31-2012

DATE: 01-17-13
TIME: 12:02
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	46
Persons Assisted Directly, Primarily By Public Services and Public Facilities	618
Persons for Whom Services and Facilities were Available	961 ⁵
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$259,549.63

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

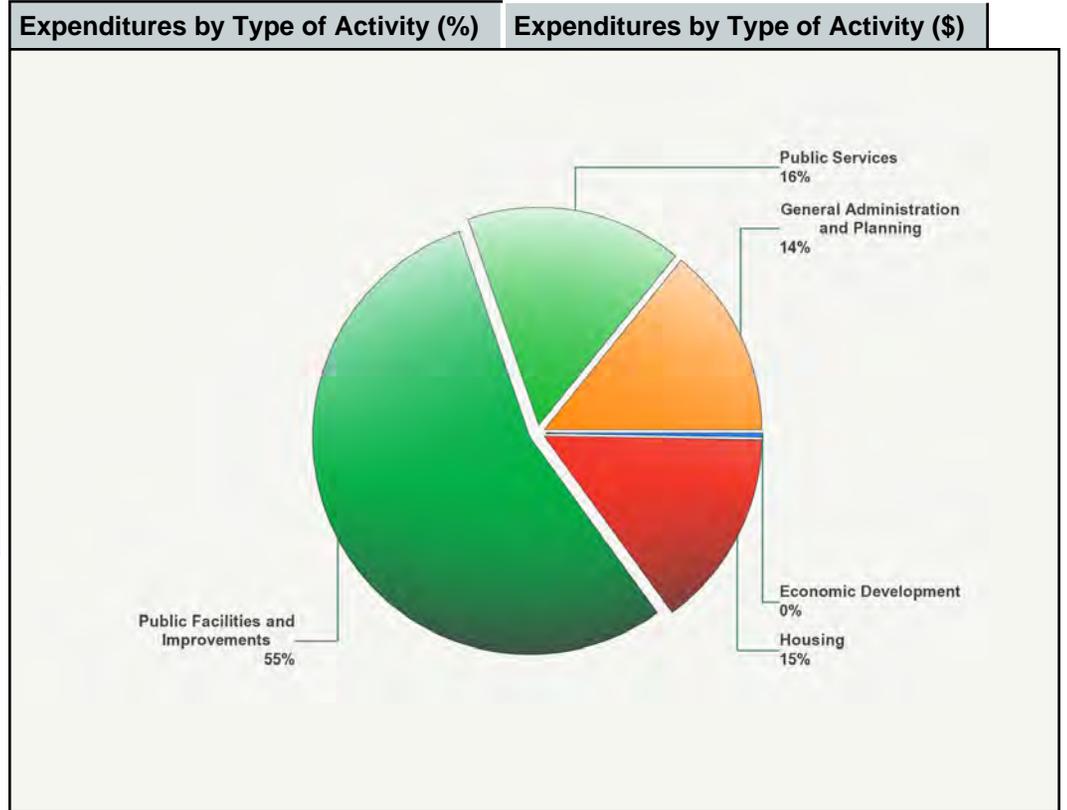
2011 CDBG Allocation	\$1,497,326.00
Program Income Received During Program Year 2011	\$35,029.00
Total Available¹	\$1,532,355.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$1,995.00	0.14%
Housing	\$206,455.01	14.91%
Public Facilities and Improvements	\$755,201.35	54.54%
Public Services	\$224,573.79	16.22%
General Administration and Planning	\$196,538.19	14.19%
Total	\$1,384,763.34	100.00%

Timeliness

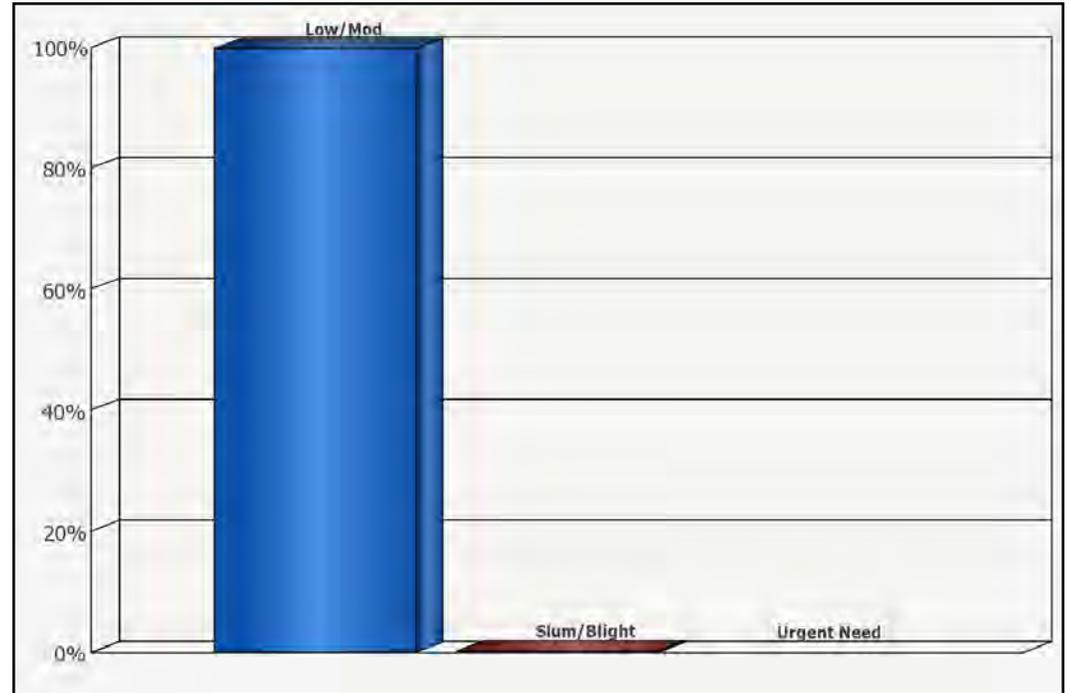
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.83





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.76%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.49%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.24%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



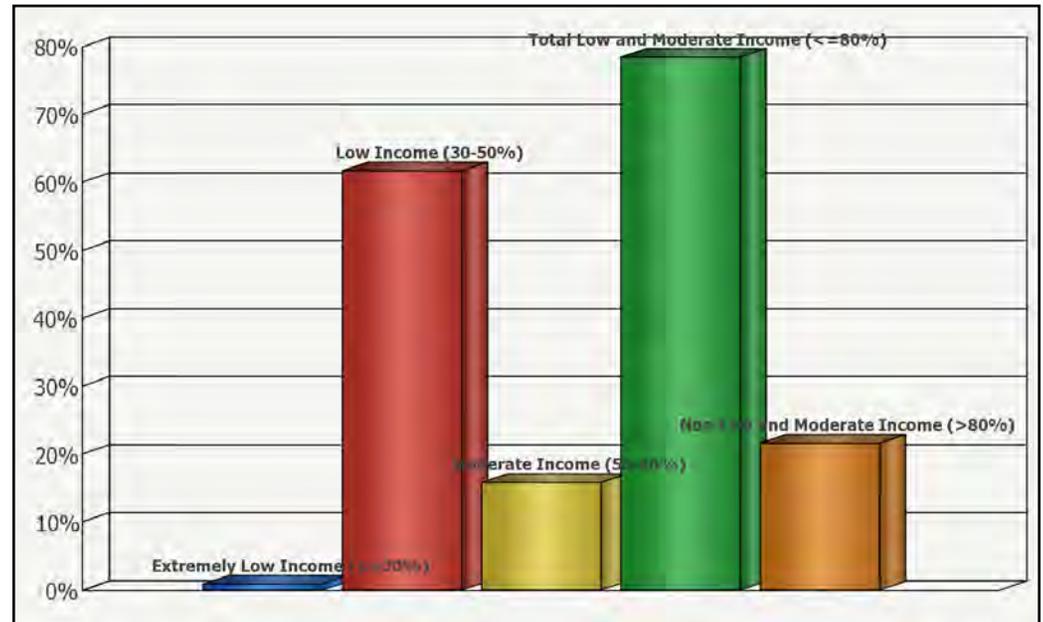


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.87%	72.12%
Black/African American	20.36%	8.55%
Asian	0.39%	0.74%
American Indian/Alaskan Native	0.27%	1.49%
Native Hawaiian/Other Pacific Islander	0.07%	0.37%
American Indian/Alaskan Native & White	0.47%	2.60%
Asian & White	0.21%	0.00%
Black/African American & White	1.45%	1.49%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	3.81%	12.64%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.89%
Low Income (30-50%)	61.71%
Moderate Income (50-80%)	15.80%
Total Low and Moderate Income (<=80%)	78.41%
Non Low and Moderate Income (>80%)	21.59%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MACOMB COUNTY,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:02
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,652
Persons for Whom Services and Facilities were Available	48,507 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$429,810.28

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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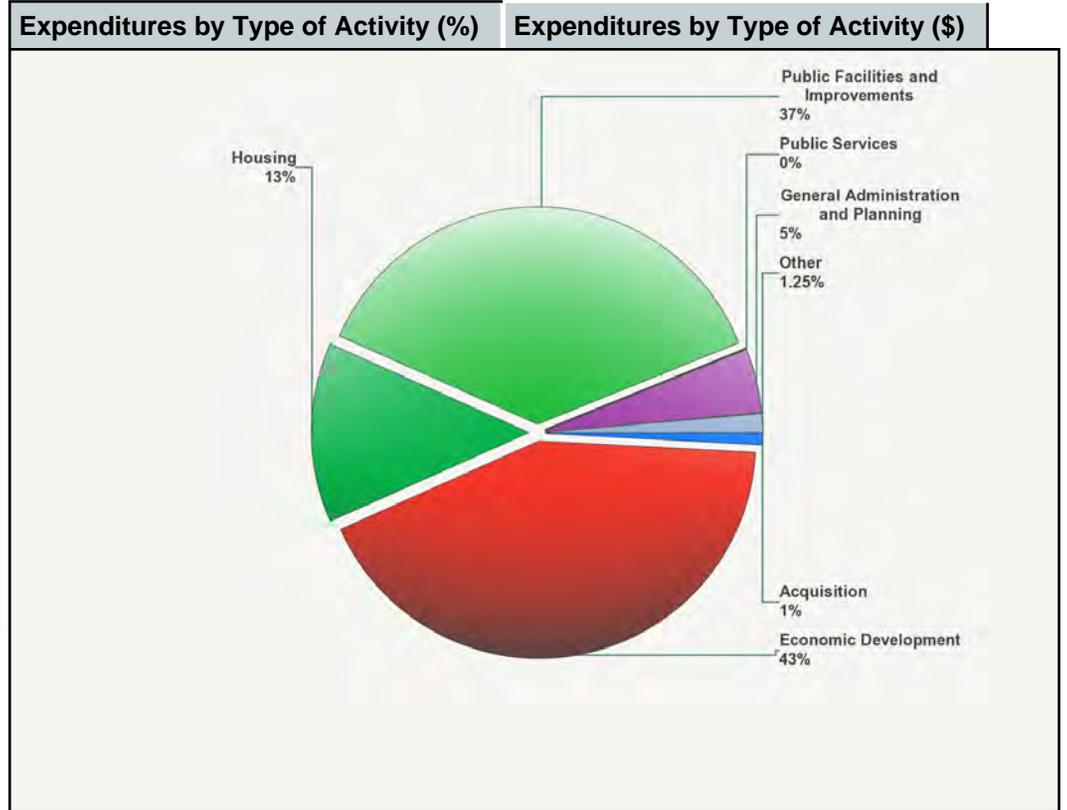


Program Year 2011 Funds

2011 CDBG Allocation	\$32,656,464.00
Program Income Received During Program Year 2011	\$962,205.31
Total Available¹	\$33,618,669.31

Expenditures²

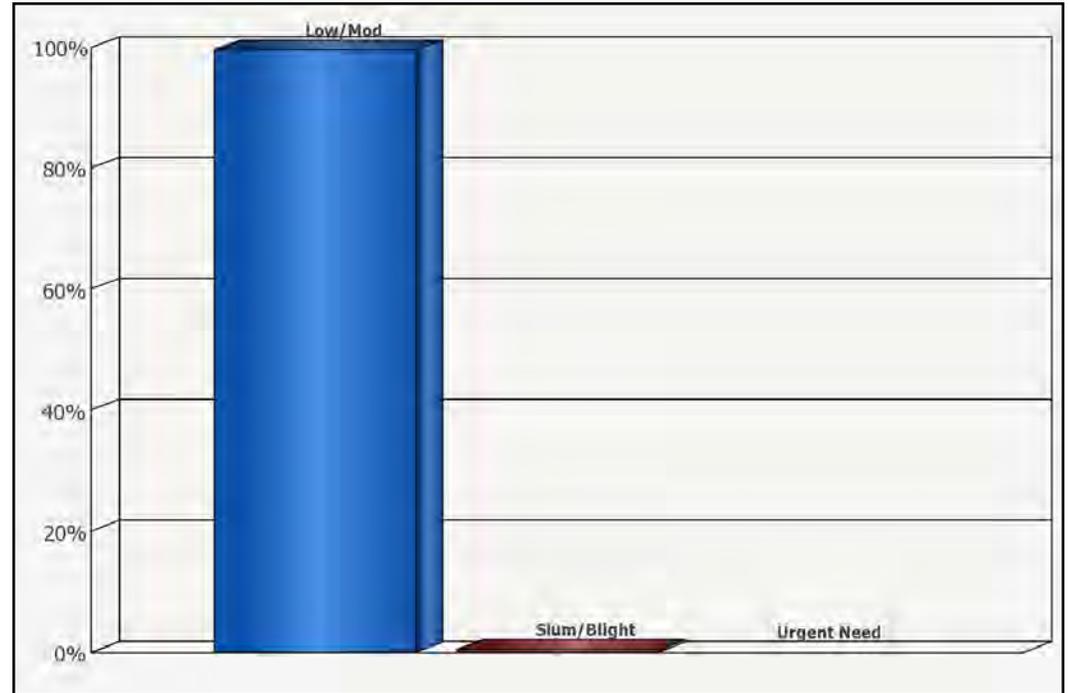
Type of Activity	Expenditure	Percentage
Acquisition	\$411,971.00	0.83%
Economic Development	\$21,057,446.45	42.56%
Housing	\$6,564,164.00	13.27%
Public Facilities and Improvements	\$18,460,403.65	37.31%
Public Services	\$9,089.00	0.02%
General Administration and Planning	\$2,350,364.23	4.75%
Other	\$620,105.47	1.25%
Total	\$49,473,543.80	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.46%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



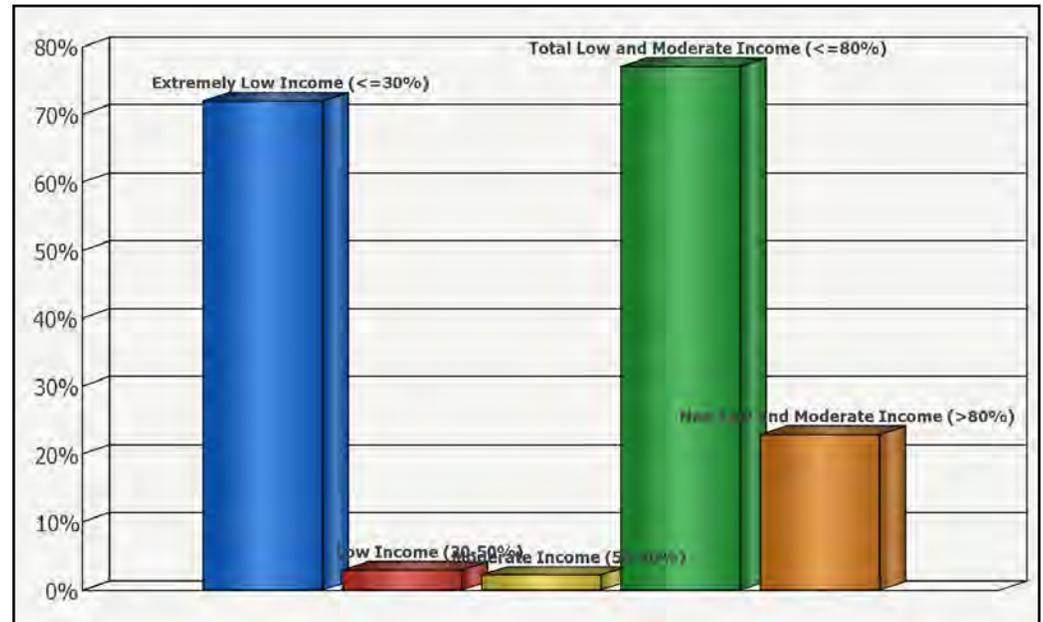


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.70%	100.00%
Black/African American	0.49%	0.00%
Asian	0.29%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	0.25%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	71.99%
Low Income (30-50%)	2.91%
Moderate Income (50-80%)	2.18%
Total Low and Moderate Income (<=80%)	77.09%
Non Low and Moderate Income (>80%)	22.91%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MICHIGAN
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:03
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	1,001
Households Receiving Housing Assistance	320
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,203
Persons for Whom Services and Facilities were Available	449,272 ⁵
Units Rehabilitated-Single Units	259
Units Rehabilitated-Multi Unit Housing	44

Funds Leveraged for Activities Completed \$28,993,880.77

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

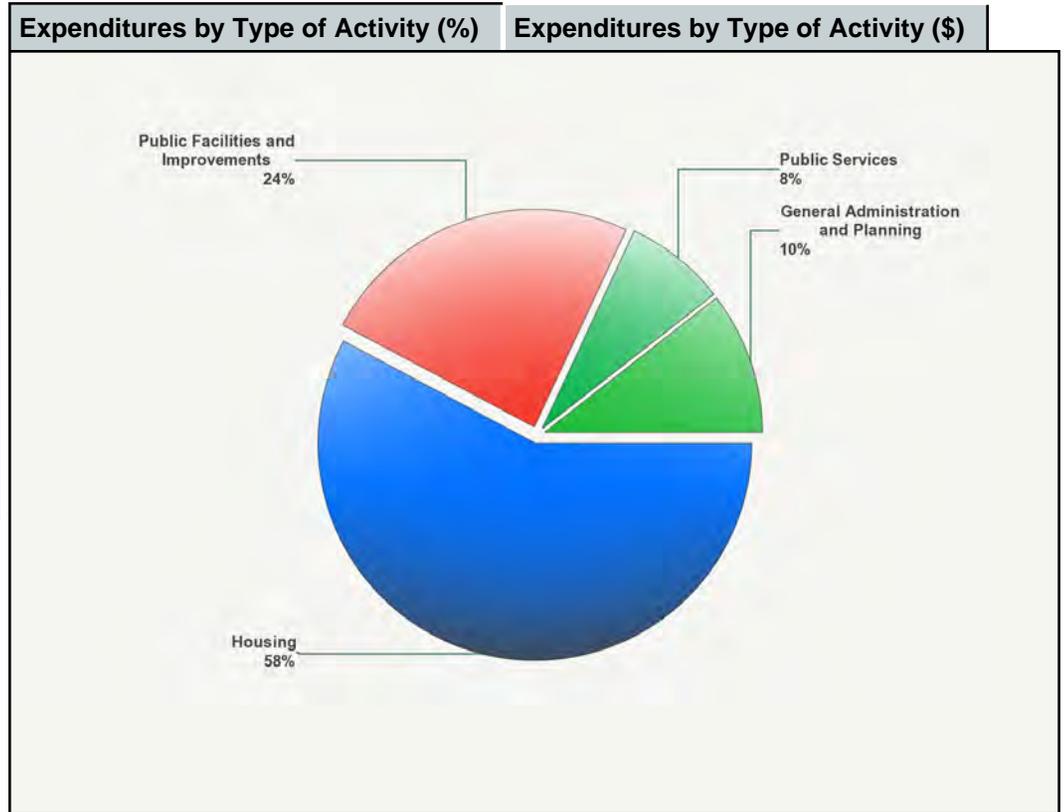
2011 CDBG Allocation	\$218,842.00
Program Income Received During Program Year 2011	\$75,746.99
Total Available¹	\$294,588.99

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$235,177.68	57.77%
Public Facilities and Improvements	\$98,370.51	24.16%
Public Services	\$30,967.00	7.61%
General Administration and Planning	\$42,572.69	10.46%
Total	\$407,087.88	100.00%

Timeliness

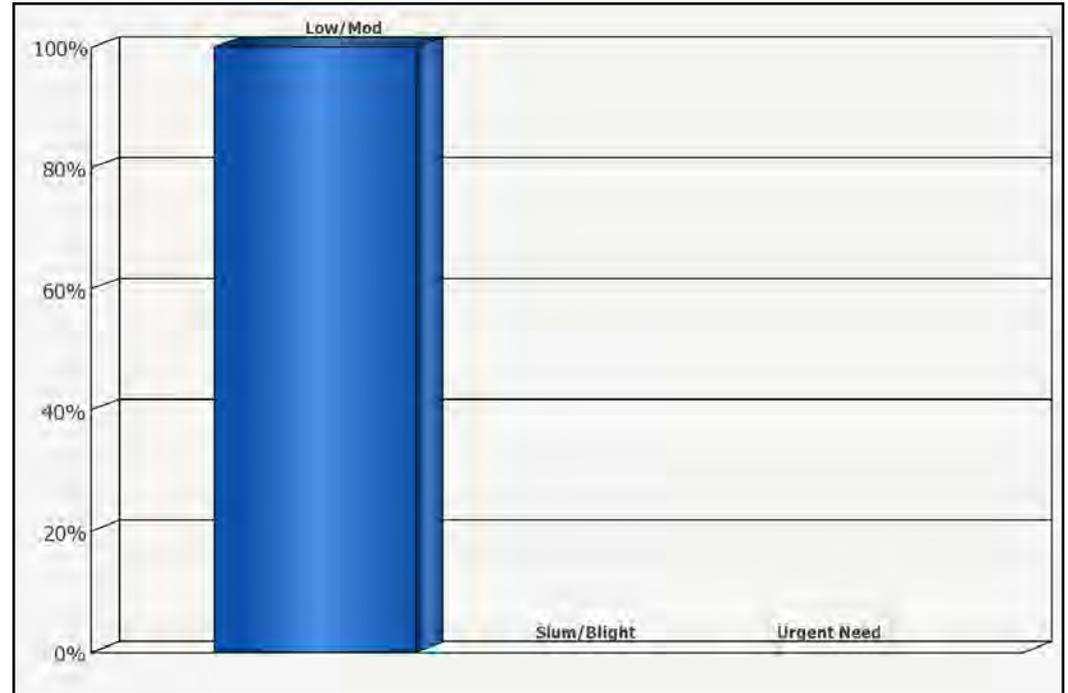
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



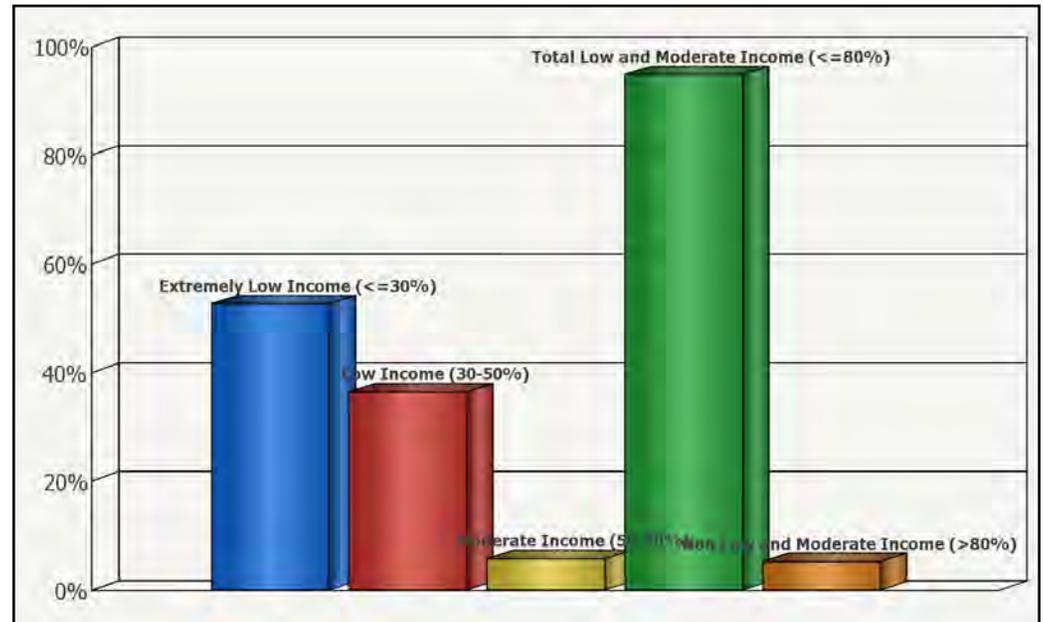


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.10%	100.00%
Black/African American	2.49%	0.00%
Asian	0.09%	0.00%
American Indian/Alaskan Native	0.31%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.50%	0.00%
Asian & White	0.40%	0.00%
Black/African American & White	0.56%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.52%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.63%
Low Income (30-50%)	36.44%
Moderate Income (50-80%)	5.75%
Total Low and Moderate Income (<=80%)	94.81%
Non Low and Moderate Income (>80%)	5.19%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MIDLAND,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:03
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	453
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,433
Persons for Whom Services and Facilities were Available	925 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	433

Funds Leveraged for Activities Completed \$407,087.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

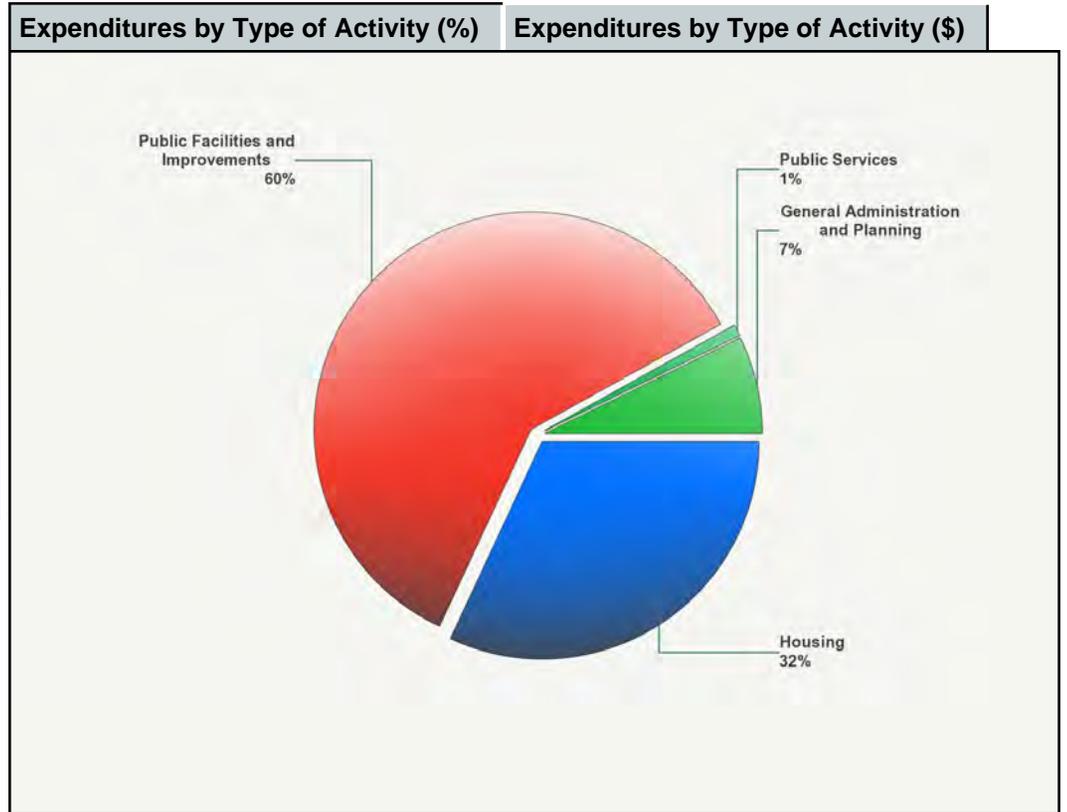
2011 CDBG Allocation	\$485,968.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$485,968.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$235,708.59	31.82%
Public Facilities and Improvements	\$445,079.82	60.08%
Public Services	\$7,500.00	1.01%
General Administration and Planning	\$52,498.45	7.09%
Total	\$740,786.86	100.00%

Timeliness

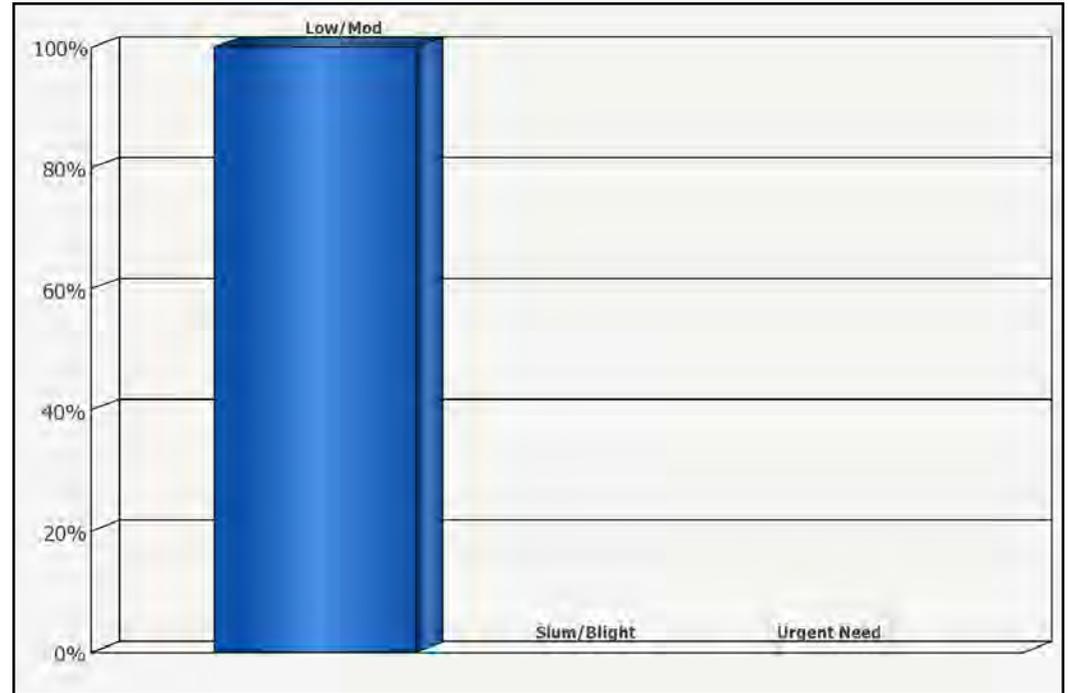
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.39





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	66.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$407,499.73
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	59.20%



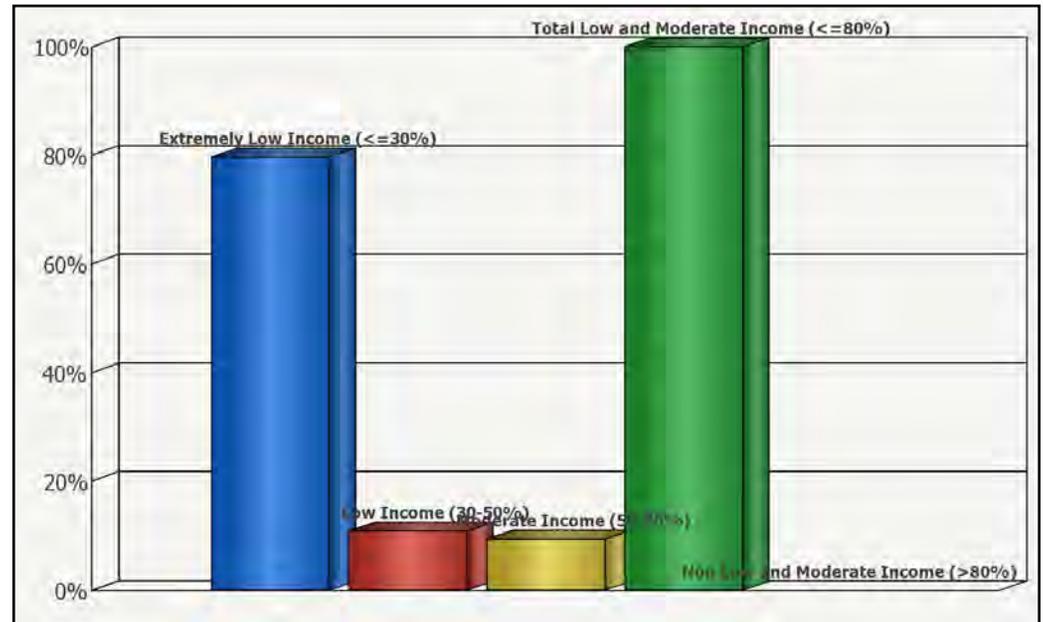


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.96%	86.52%
Black/African American	10.12%	13.48%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.92%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	79.68%
Low Income (30-50%)	10.87%
Moderate Income (50-80%)	9.45%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MONROE,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:03
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,189
Persons for Whom Services and Facilities were Available	21,889 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$696,199.85

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

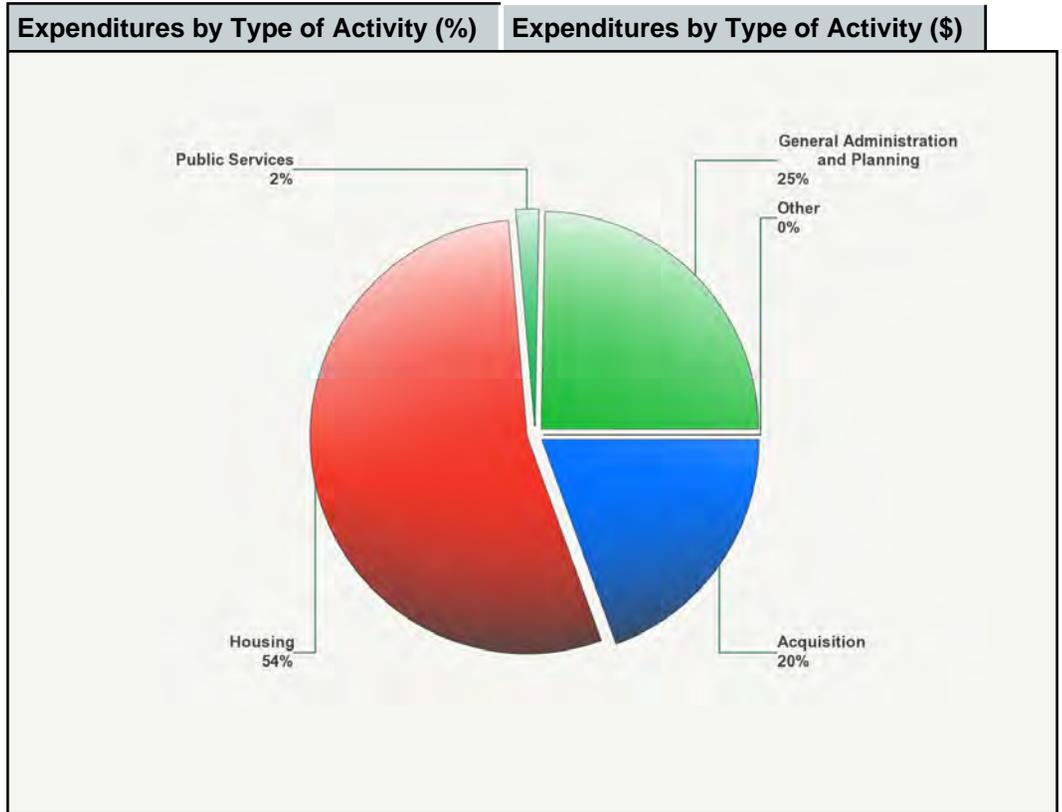
2011 CDBG Allocation	\$420,839.00
Program Income Received During Program Year 2011	\$8,363.00
Total Available¹	\$429,202.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$67,767.08	19.54%
Housing	\$187,534.52	54.08%
Public Services	\$5,534.67	1.60%
General Administration and Planning	\$85,838.60	24.75%
Other	\$126.41	0.04%
Total	\$346,801.28	100.00%

Timeliness

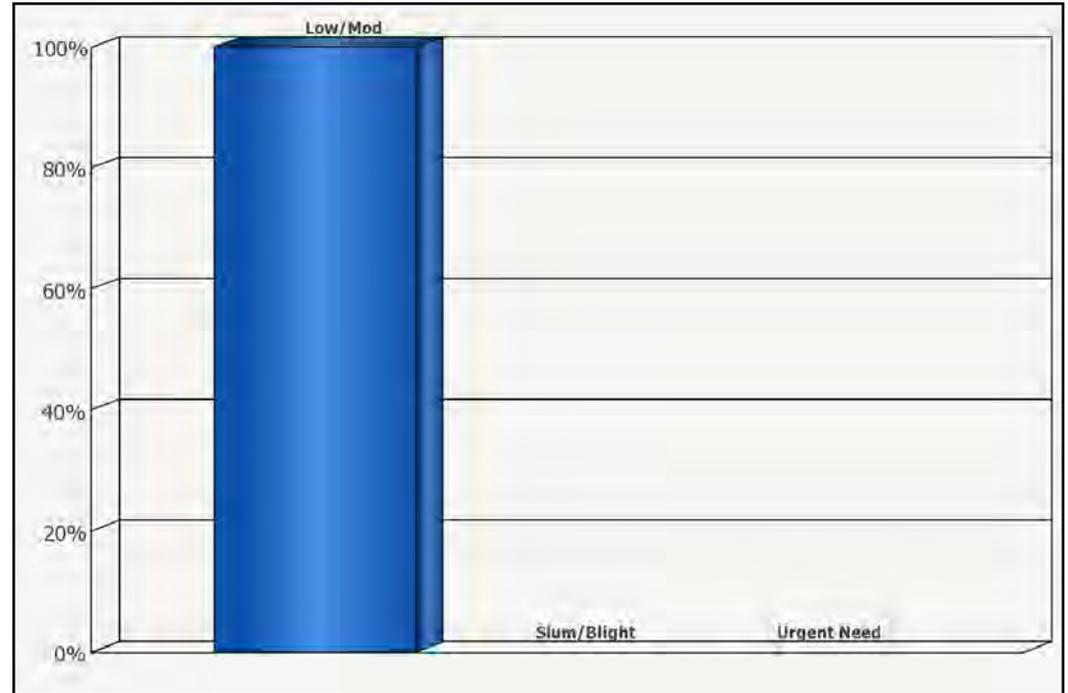
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$27,452.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	10.52%



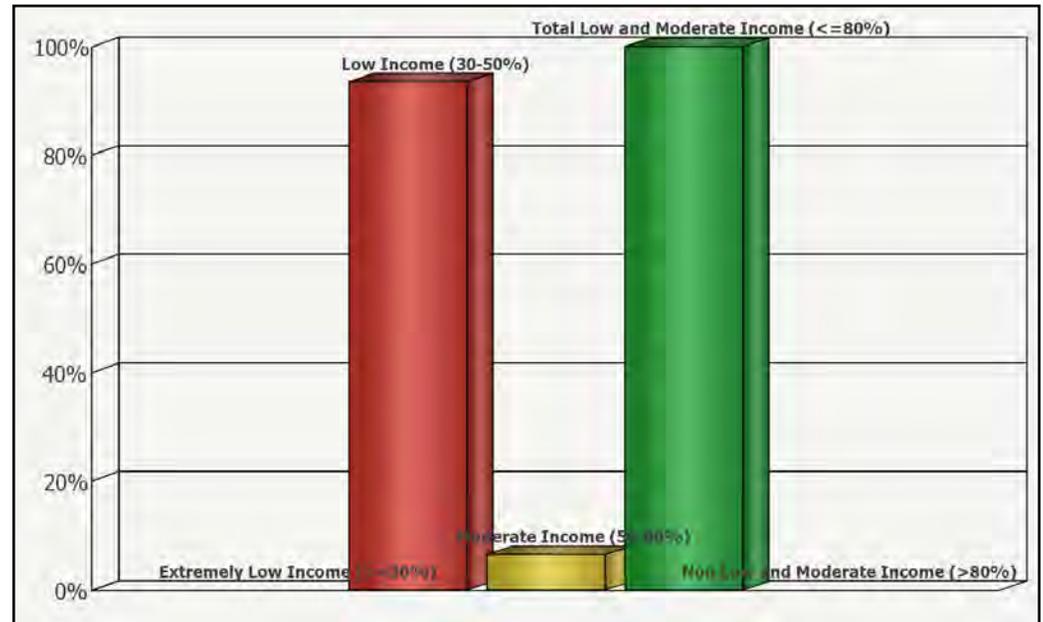


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	6.52%	0.00%
Black/African American	93.48%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	93.48%
Moderate Income (50-80%)	6.52%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MUSKEGON HEIGHTS,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:04
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	46
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	59,760 ⁵
Units Rehabilitated-Single Units	26
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$27,452.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$911,340.00
 Program Income Received During Program Year 2011 \$0.00

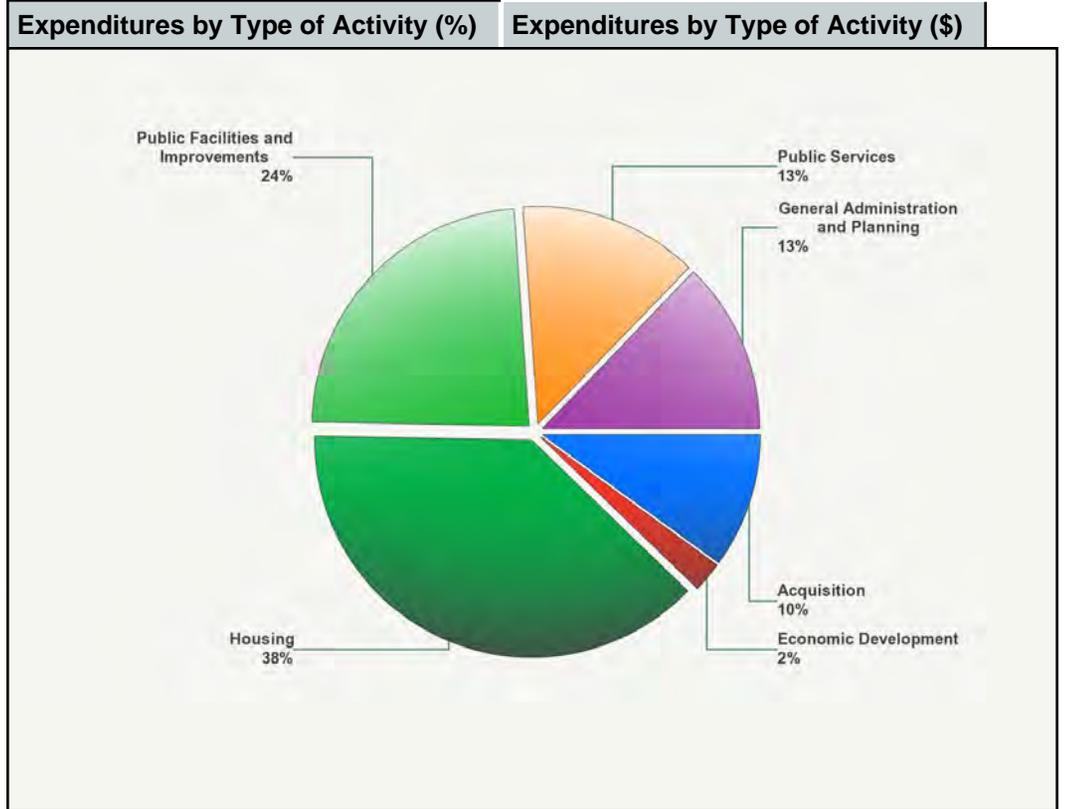
Total Available¹ \$911,340.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$94,108.53	10.12%
Economic Development	\$20,000.00	2.15%
Housing	\$353,807.63	38.05%
Public Facilities and Improvements	\$219,922.24	23.65%
Public Services	\$123,000.00	13.23%
General Administration and Planning	\$118,926.86	12.79%
Total	\$929,765.26	100.00%

Timeliness

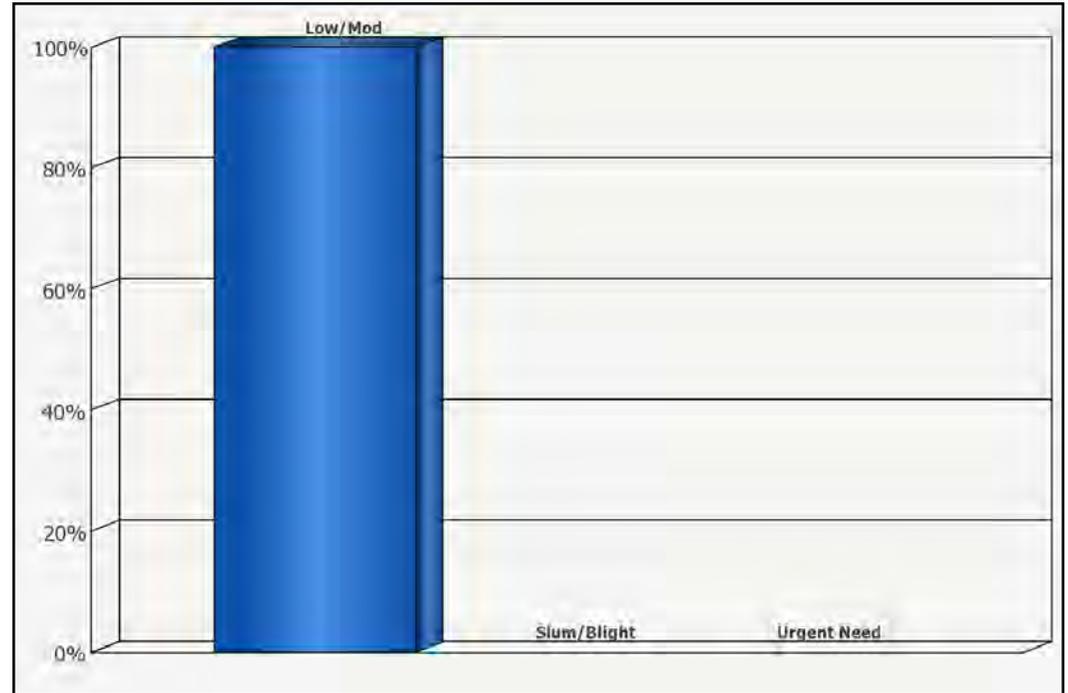
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.63





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	47.92%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



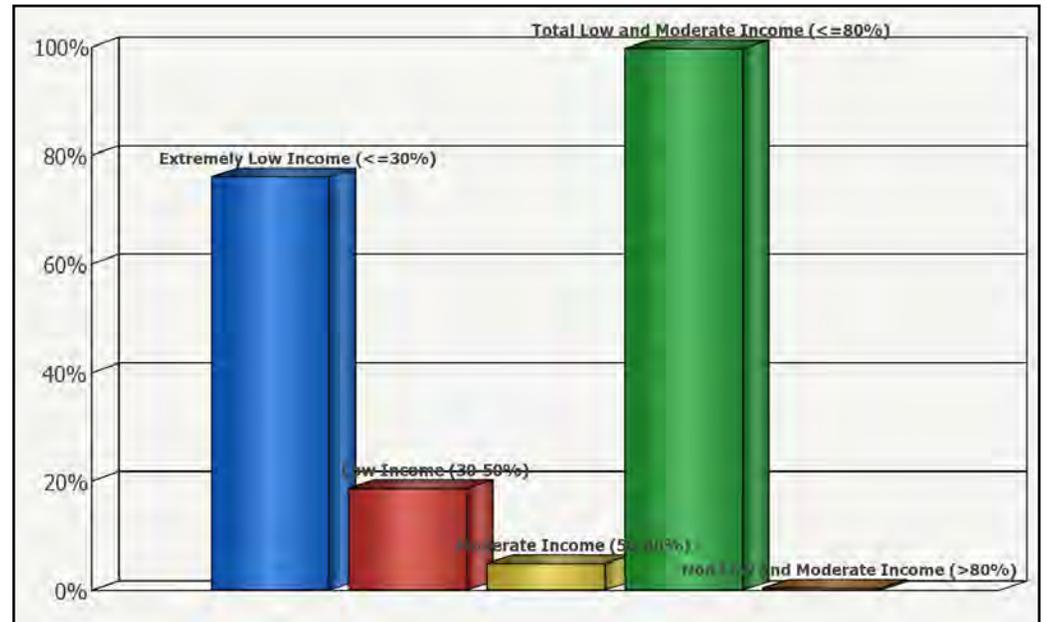


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.05%	100.00%
Black/African American	24.19%	0.00%
Asian	0.06%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.69%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	76.05%
Low Income (30-50%)	18.69%
Moderate Income (50-80%)	4.92%
Total Low and Moderate Income (<=80%)	99.67%
Non Low and Moderate Income (>80%)	0.33%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - MUSKEGON,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:04
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	50
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,240
Persons for Whom Services and Facilities were Available	212,775 ⁵
Units Rehabilitated-Single Units	50
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$929,765.26

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

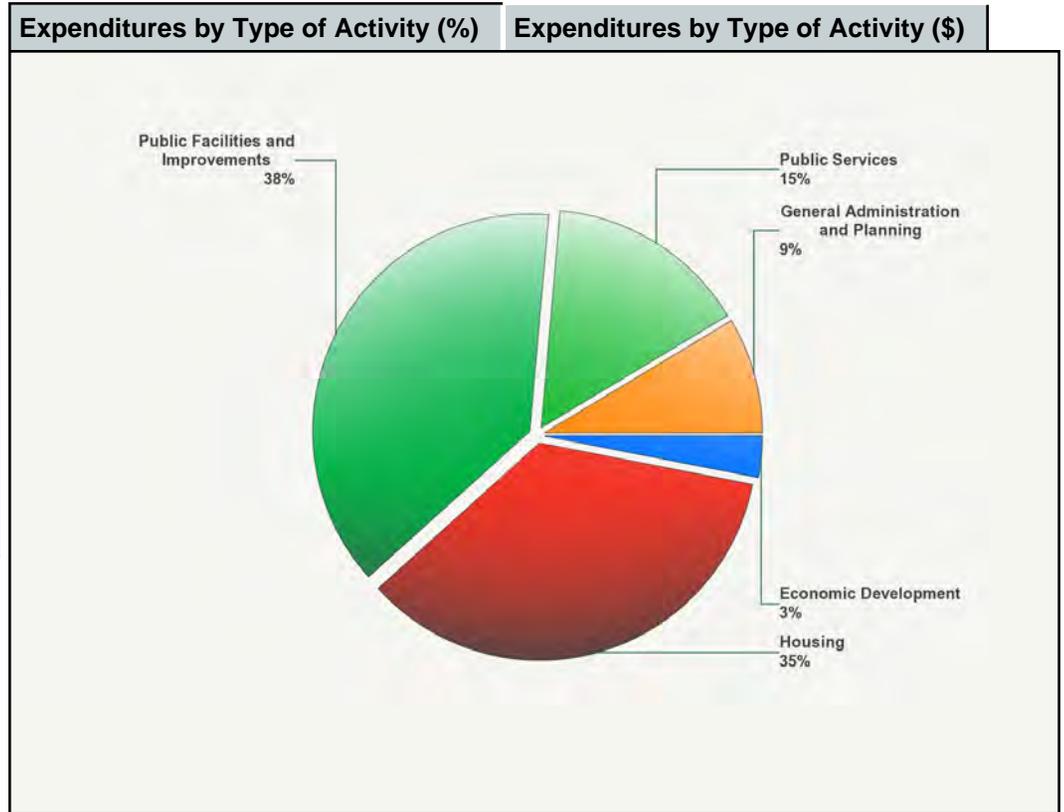
2011 CDBG Allocation	\$307,546.00
Program Income Received During Program Year 2011	\$900.92
Total Available¹	\$308,446.92

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$12,472.38	3.05%
Housing	\$144,623.17	35.34%
Public Facilities and Improvements	\$155,798.91	38.07%
Public Services	\$60,726.24	14.84%
General Administration and Planning	\$35,642.43	8.71%
Total	\$409,263.13	100.00%

Timeliness

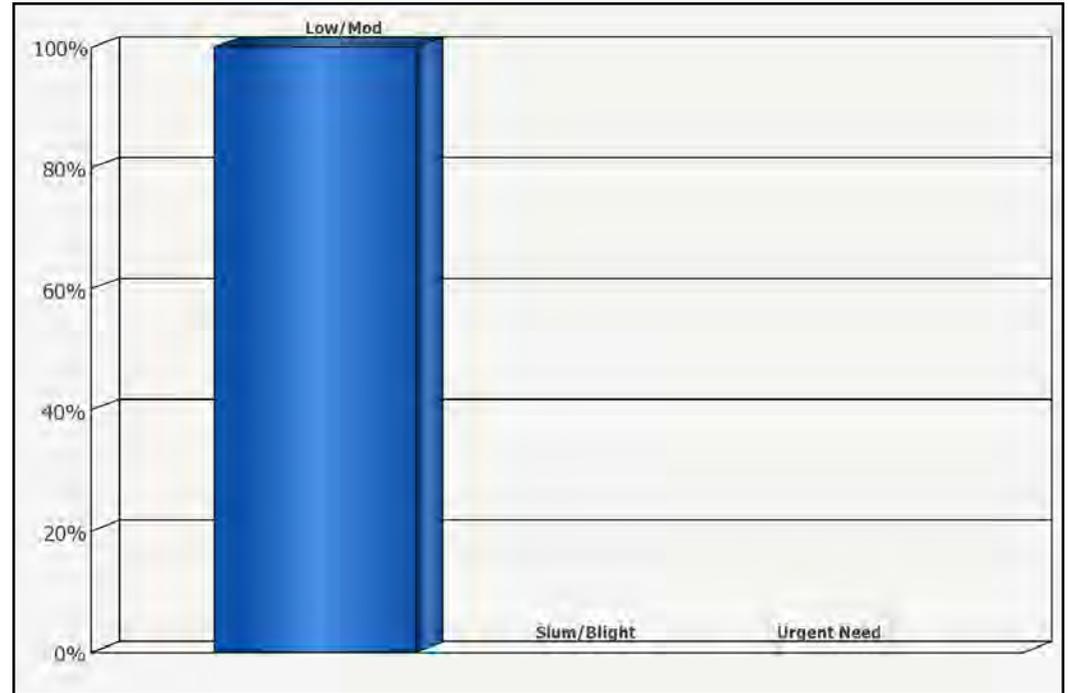
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.28
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



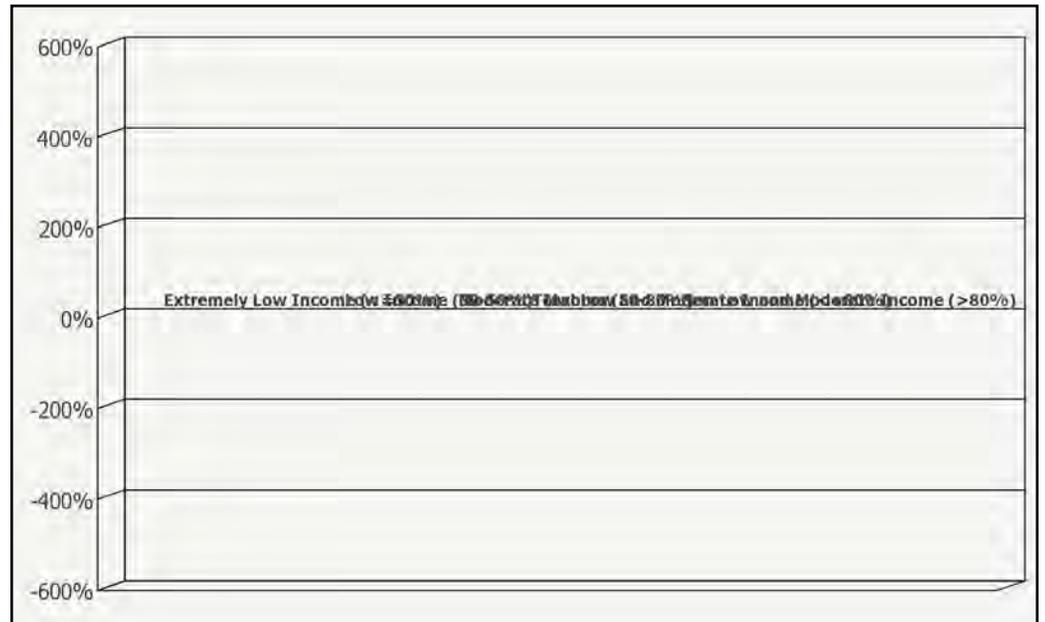


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - NILES,MI
Program Year From 07-01-2011 To 09-30-2012

DATE: 01-17-13
TIME: 12:04
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	58,701 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$142,903.83

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

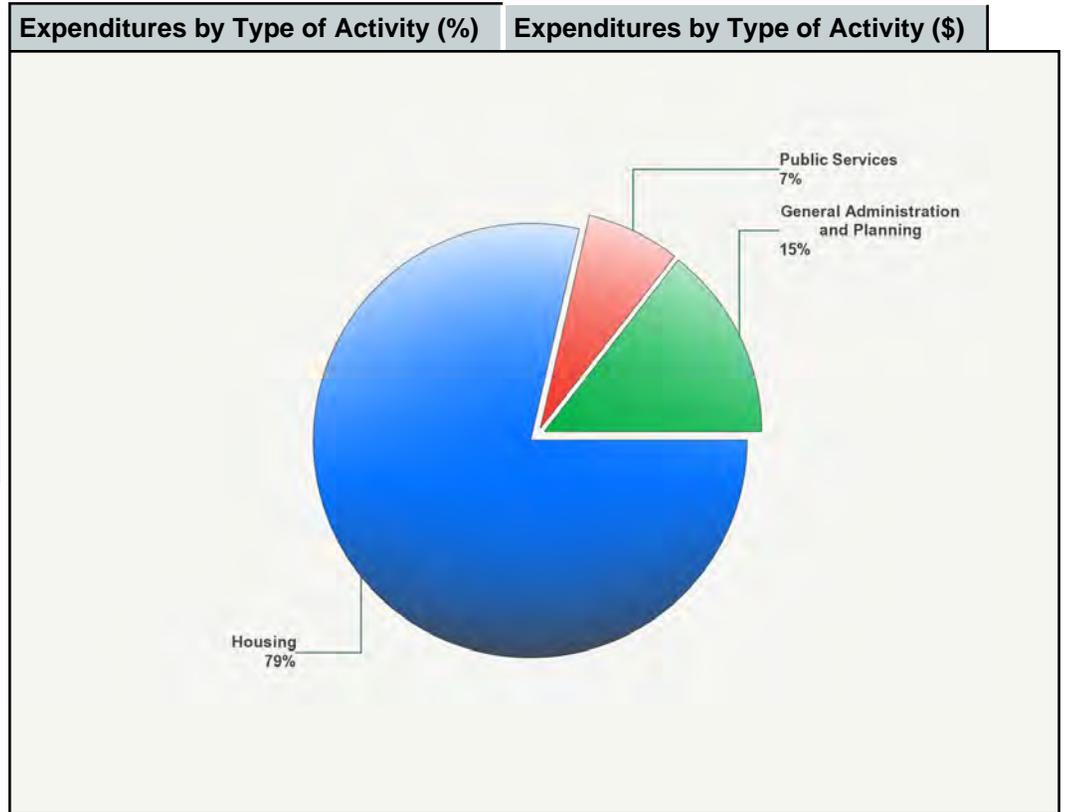
2011 CDBG Allocation	\$129,359.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$129,359.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$118,887.18	78.55%
Public Services	\$10,500.00	6.94%
General Administration and Planning	\$21,968.25	14.51%
Total	\$151,355.43	100.00%

Timeliness

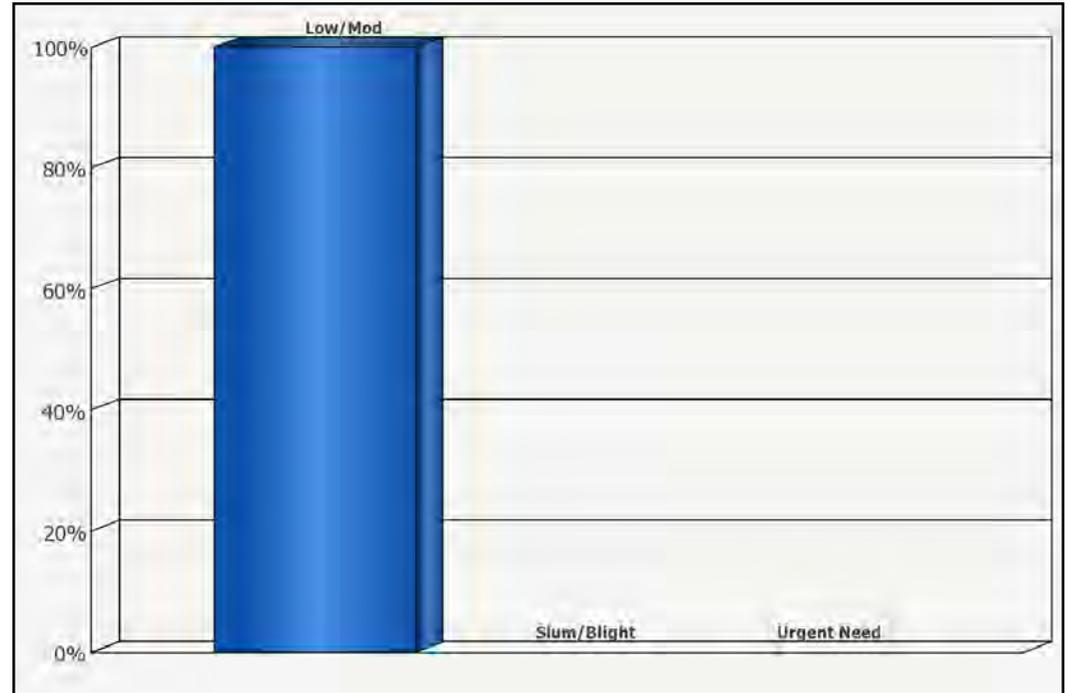
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.74





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



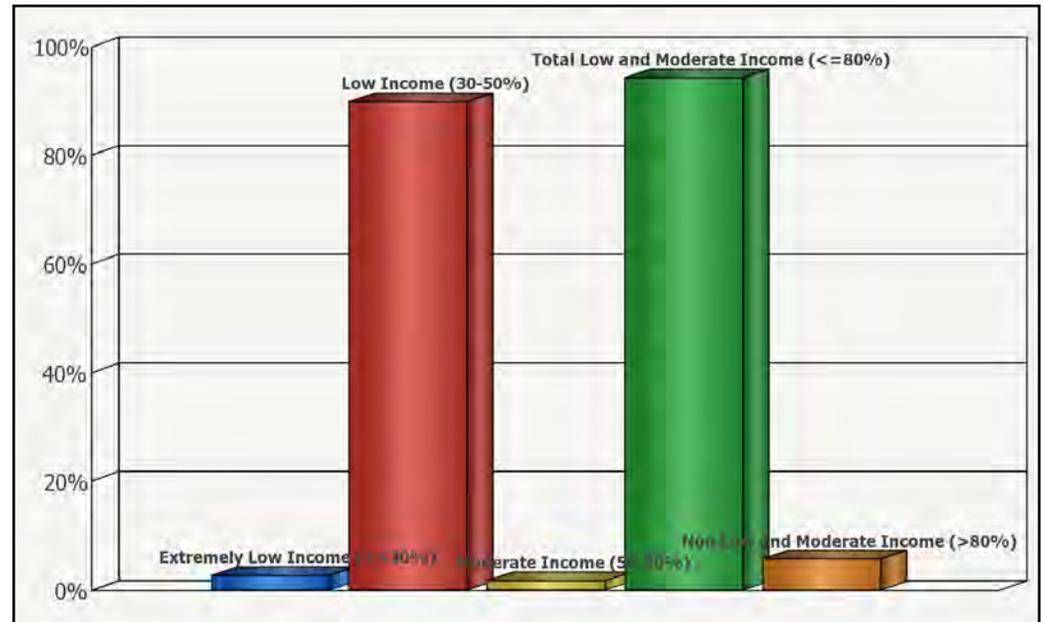


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	10.51%	100.00%
Black/African American	0.85%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	88.64%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.70%
Low Income (30-50%)	89.91%
Moderate Income (50-80%)	1.70%
Total Low and Moderate Income (<=80%)	94.32%
Non Low and Moderate Income (>80%)	5.68%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - NORTON SHORES,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:04
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	878
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$145,137.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

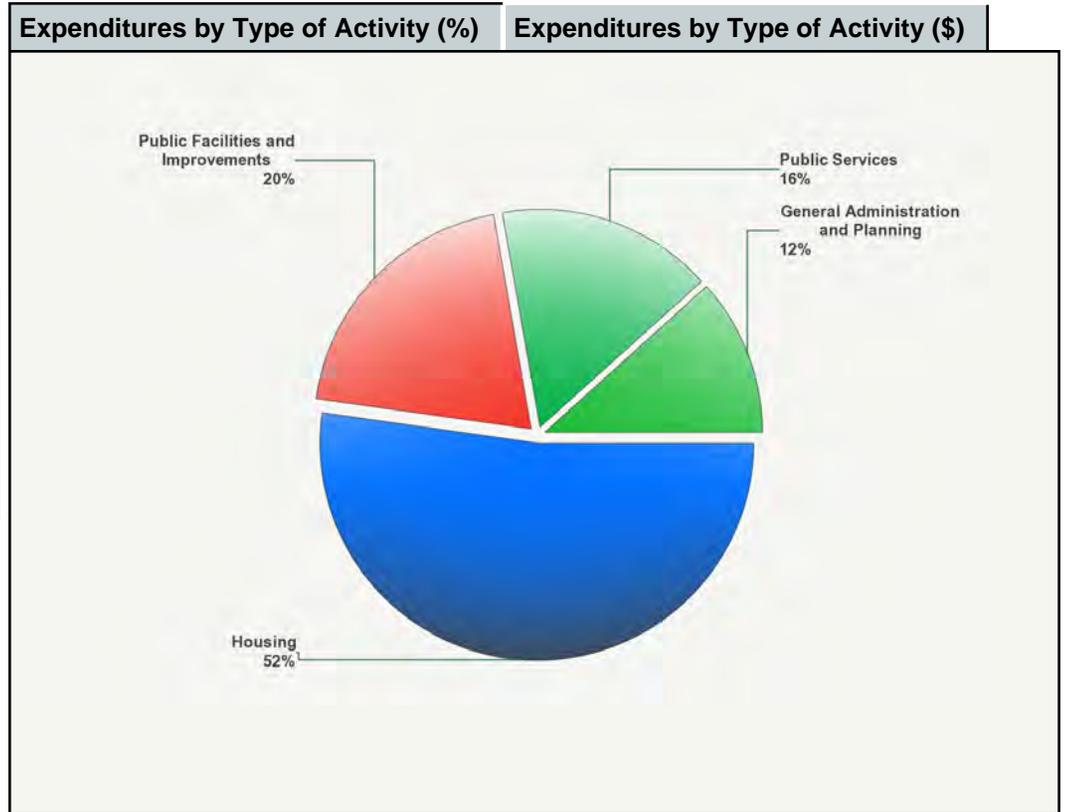
2011 CDBG Allocation	\$3,504,276.00
Program Income Received During Program Year 2011	\$57,226.00
Total Available¹	\$3,561,502.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$1,982,582.78	52.15%
Public Facilities and Improvements	\$759,147.10	19.97%
Public Services	\$614,876.72	16.17%
General Administration and Planning	\$444,998.62	11.71%
Total	\$3,801,605.22	100.00%

Timeliness

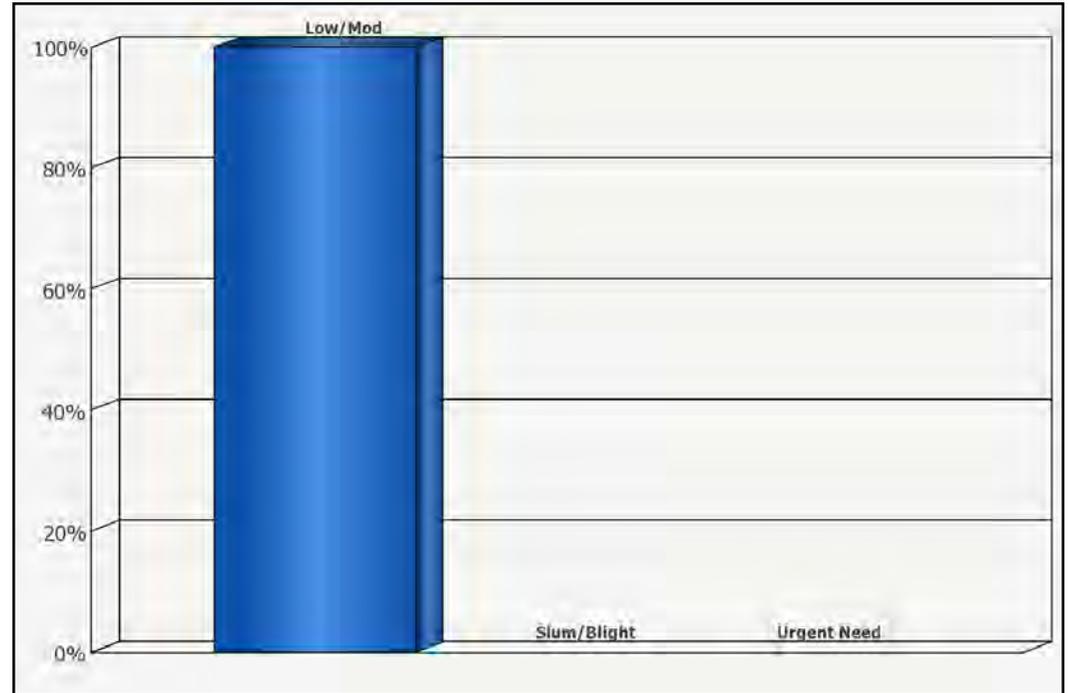
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.52





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



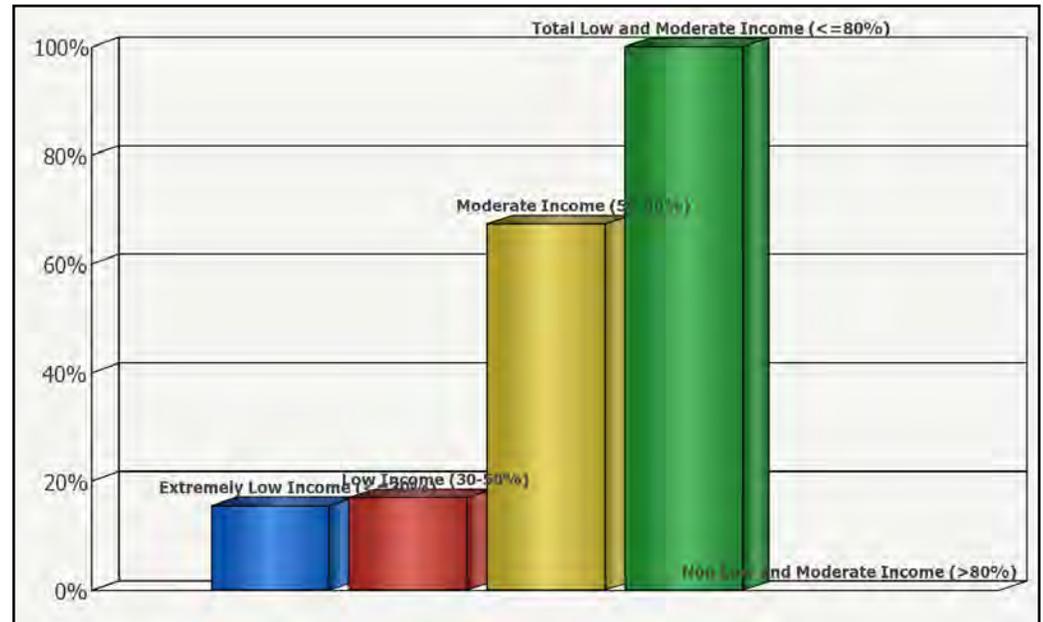


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.07%	99.17%
Black/African American	2.95%	0.83%
Asian	0.37%	0.00%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.44%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	15.57%
Low Income (30-50%)	17.04%
Moderate Income (50-80%)	67.39%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - OAKLAND COUNTY,MI
Program Year From 05-01-2011 To 04-30-2012

DATE: 01-17-13
TIME: 12:05
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	196
Persons Assisted Directly, Primarily By Public Services and Public Facilities	21,394
Persons for Whom Services and Facilities were Available	178,127 ⁵
Units Rehabilitated-Single Units	192
Units Rehabilitated-Multi Unit Housing	3

Funds Leveraged for Activities Completed \$1,708,990.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,416,208.00
 Program Income Received During Program Year 2011 \$919,253.64

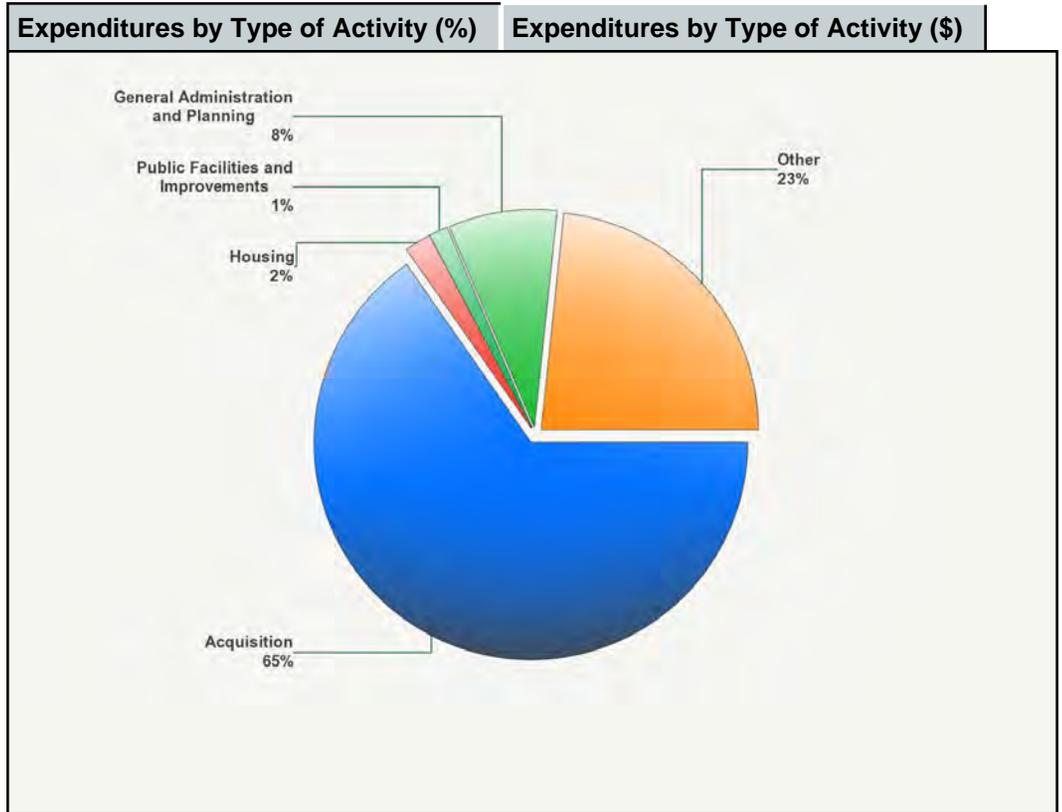
Total Available¹ \$2,335,461.64

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,135,872.89	65.20%
Housing	\$69,520.00	2.12%
Public Facilities and Improvements	\$44,012.82	1.34%
General Administration and Planning	\$260,729.69	7.96%
Other	\$765,798.00	23.38%
Total	\$3,275,933.40	100.00%

Timeliness

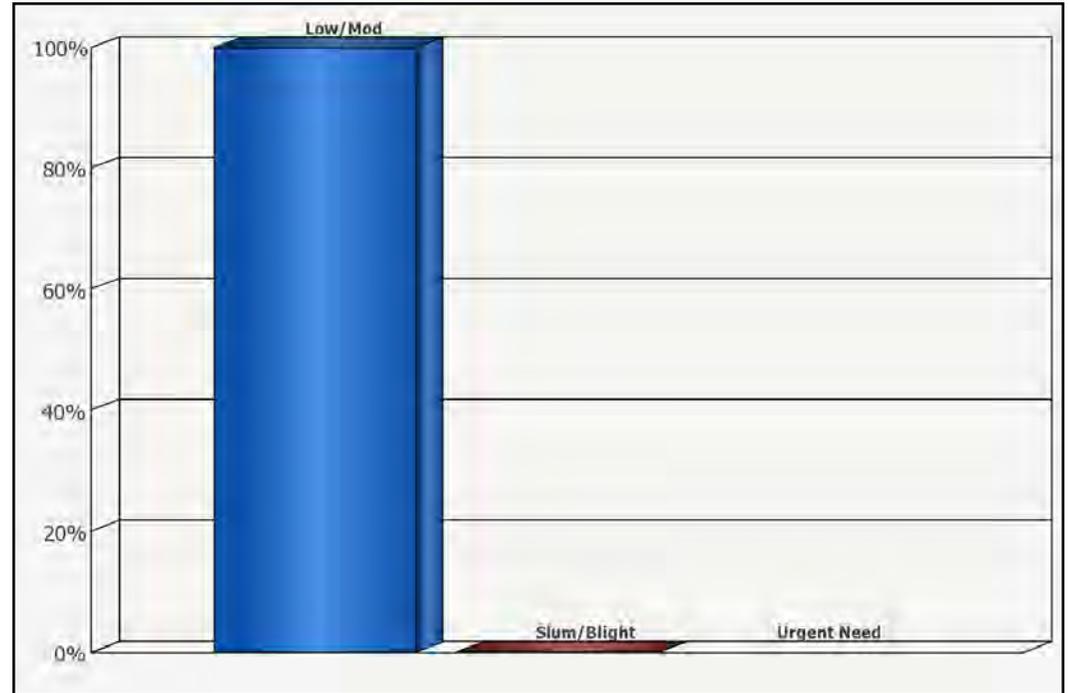
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.99





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.91%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	97.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.09%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



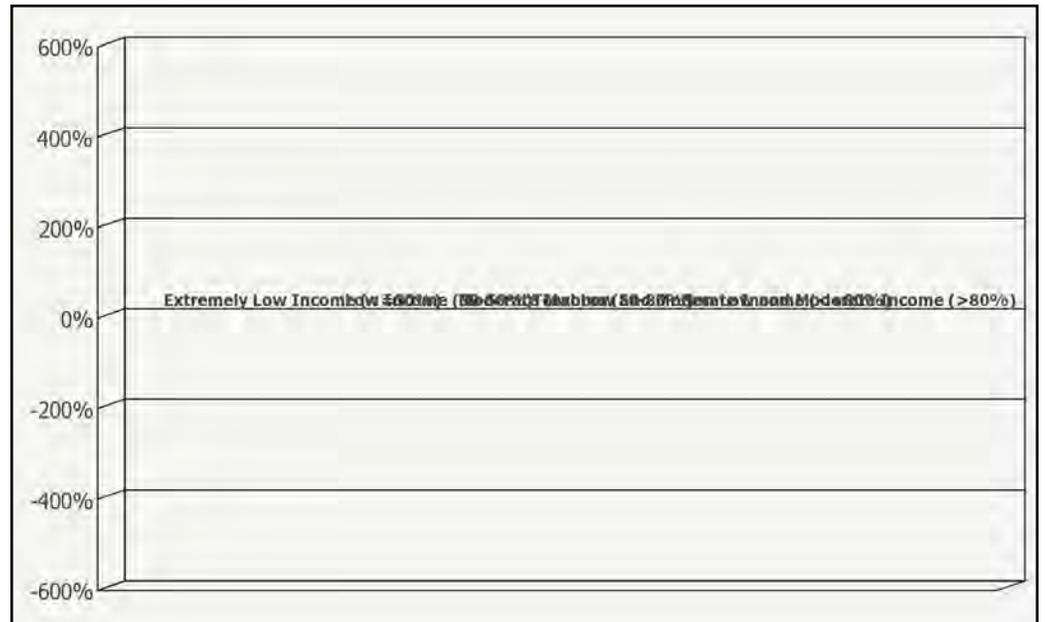


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - PONTIAC,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:05
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	126,186 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

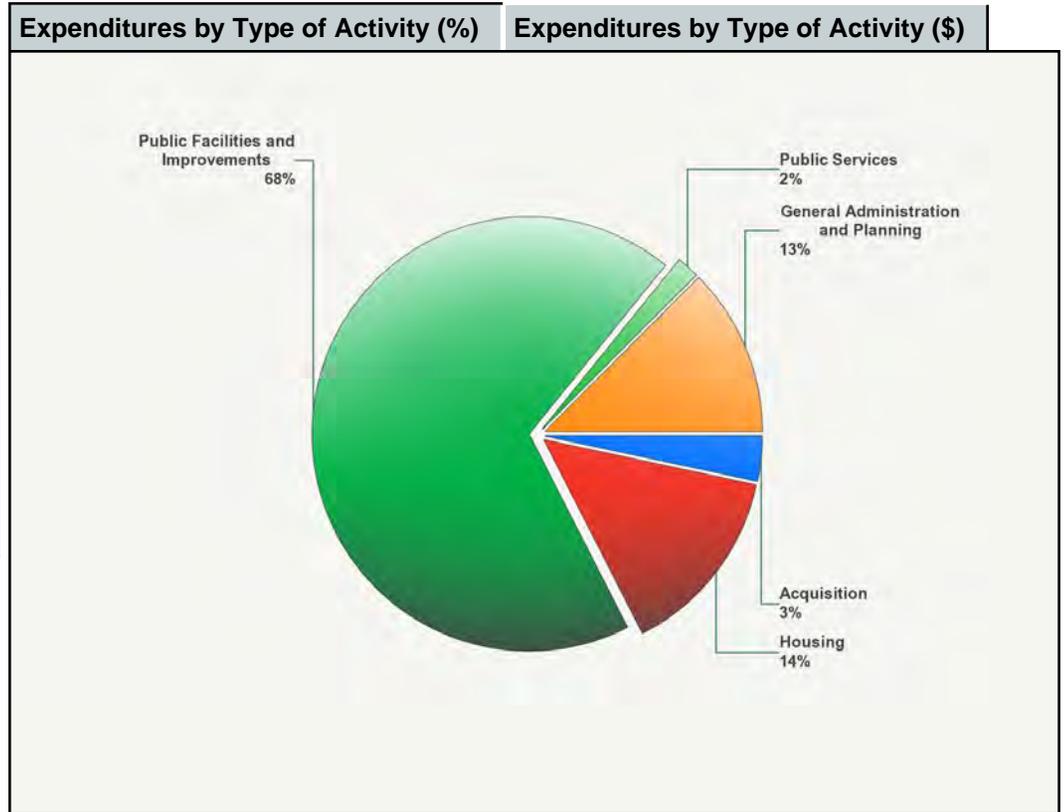
2011 CDBG Allocation	\$792,867.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$792,867.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$47,322.00	3.38%
Housing	\$196,773.96	14.06%
Public Facilities and Improvements	\$956,605.00	68.37%
Public Services	\$21,917.00	1.57%
General Administration and Planning	\$176,442.89	12.61%
Total	\$1,399,060.85	100.00%

Timeliness

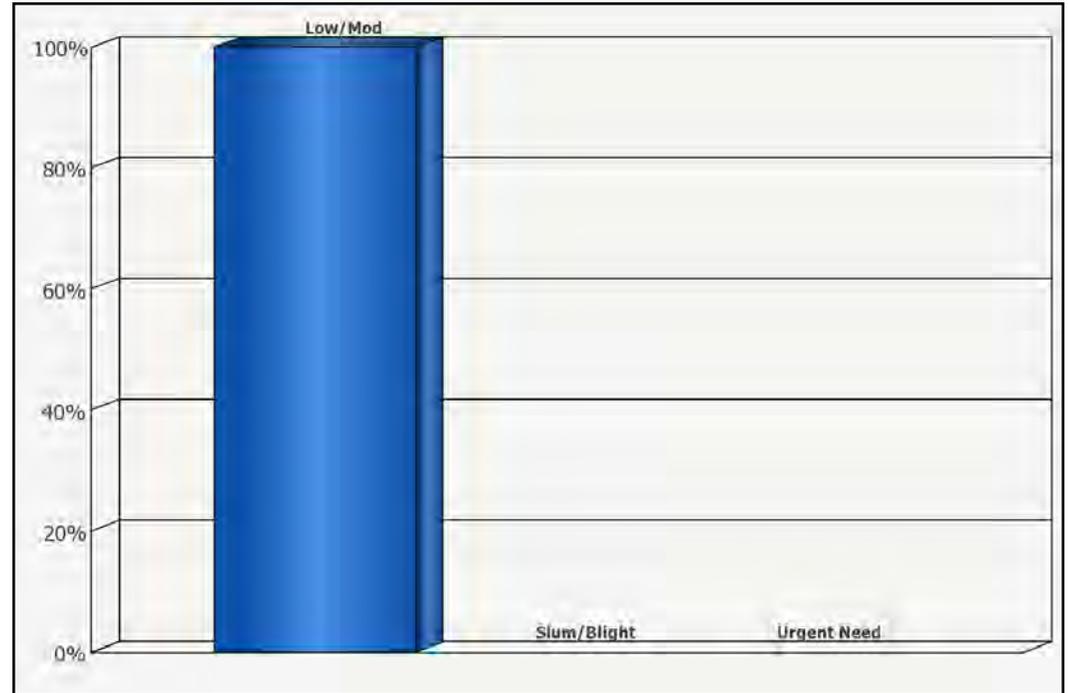
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.69





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	78.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$356,605.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	29.17%



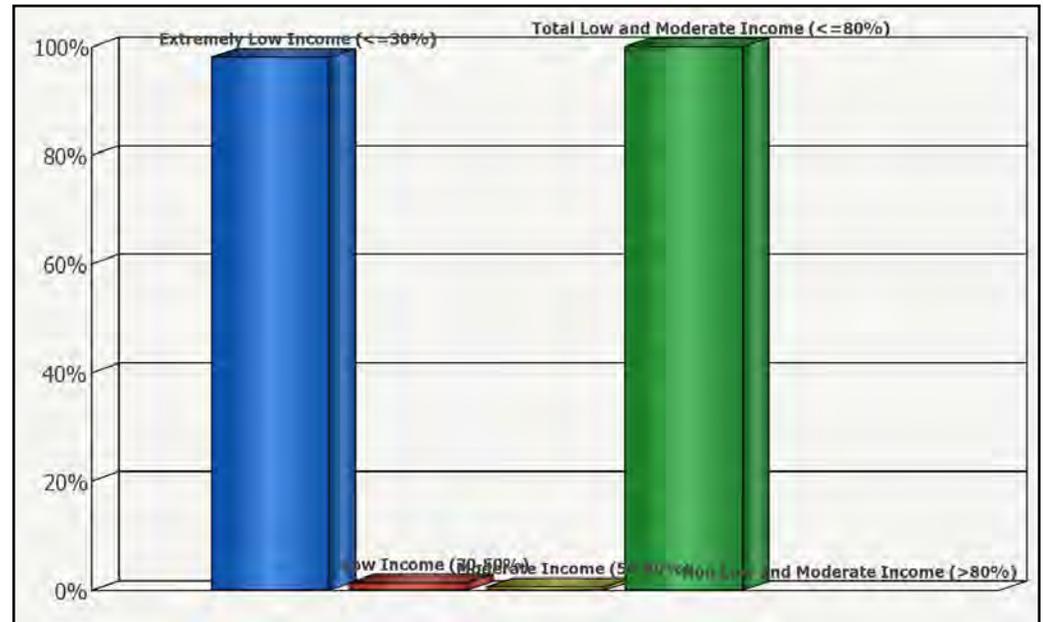


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.10%	67.16%
Black/African American	16.39%	0.00%
Asian	0.40%	0.00%
American Indian/Alaskan Native	0.72%	2.99%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.88%	0.00%
Asian & White	0.08%	0.00%
Black/African American & White	3.36%	8.96%
Amer. Indian/Alaskan Native & Black/African Amer.	0.40%	0.00%
Other multi-racial	5.68%	20.90%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	98.08%
Low Income (30-50%)	1.36%
Moderate Income (50-80%)	0.56%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - PORT HURON,MI
Program Year From 04-01-2011 To 03-31-2012

DATE: 01-17-13
TIME: 12:05
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	36
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,215
Persons for Whom Services and Facilities were Available	42,941 ⁵
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,351,696.85

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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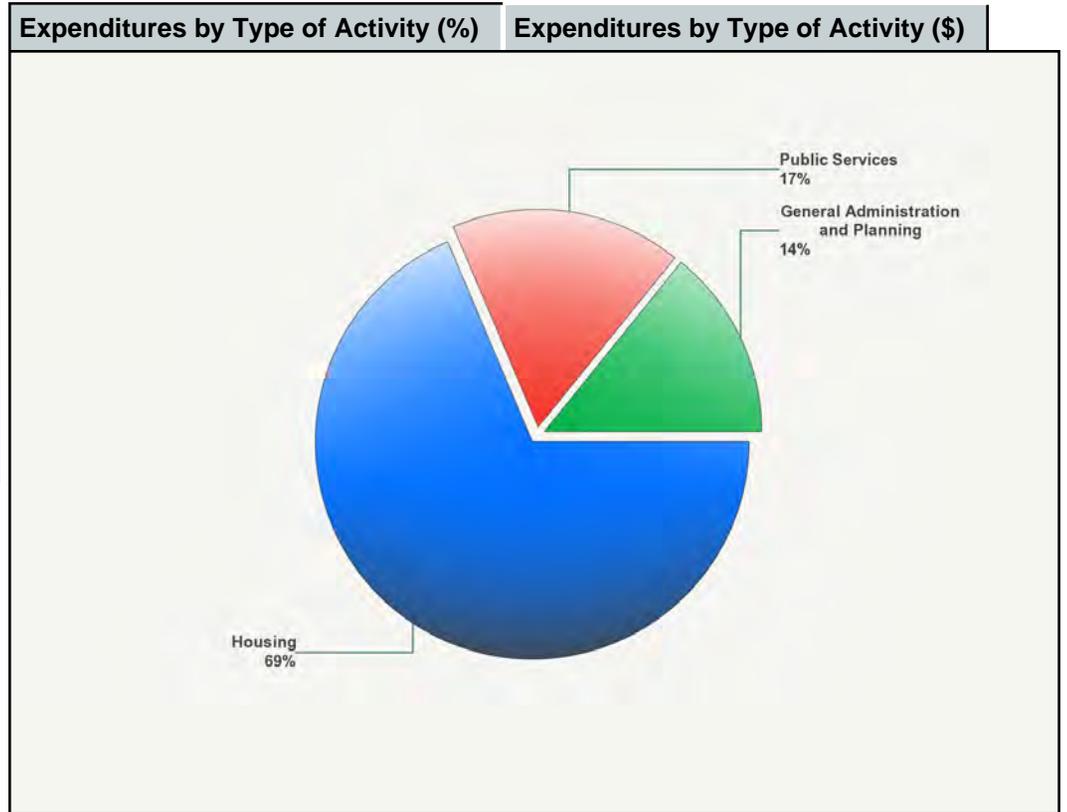


Program Year 2011 Funds

2011 CDBG Allocation	\$192,254.00
Program Income Received During Program Year 2011	\$29,918.68
Total Available¹	\$222,172.68

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$171,957.35	68.62%
Public Services	\$43,294.00	17.28%
General Administration and Planning	\$35,339.56	14.10%
Total	\$250,590.91	100.00%



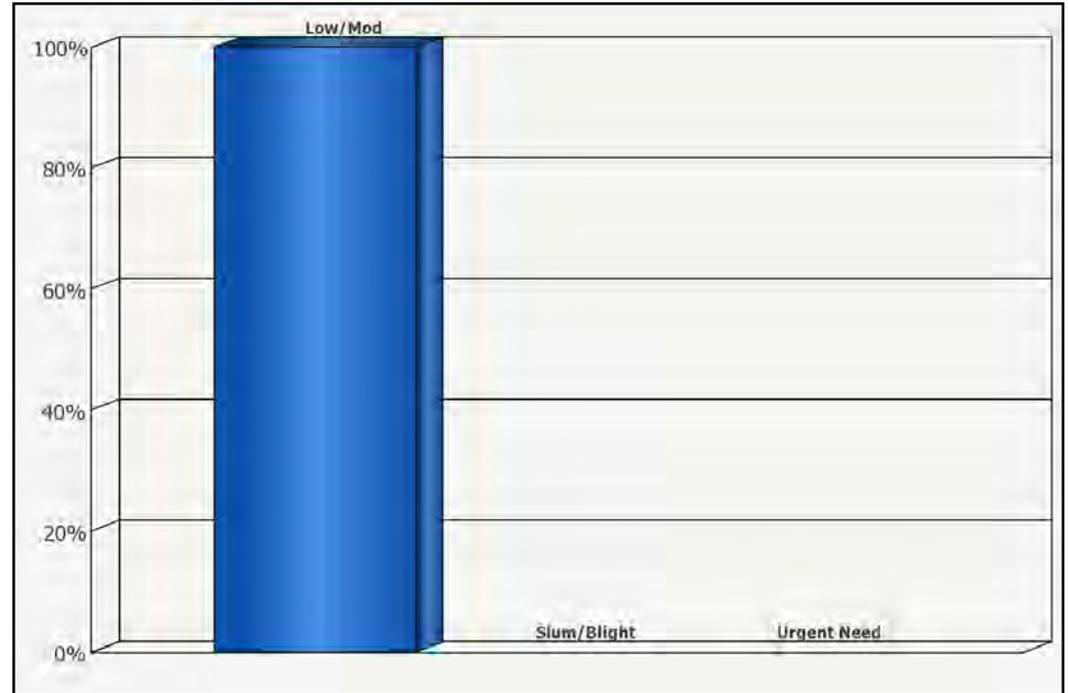
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.78



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



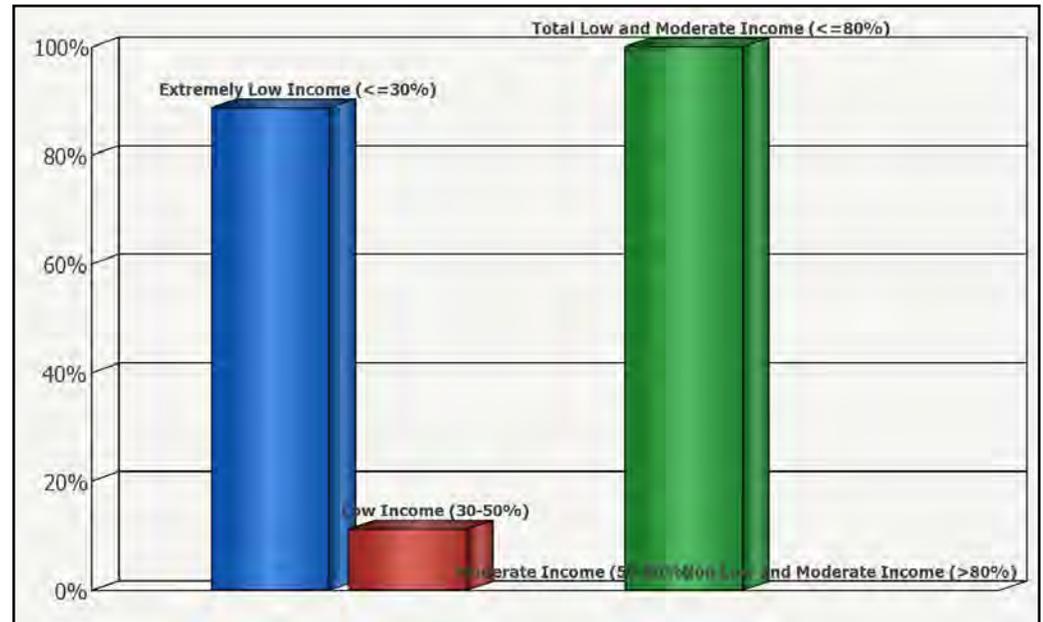


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.64%	60.69%
Black/African American	16.27%	4.89%
Asian	0.36%	0.00%
American Indian/Alaskan Native	0.96%	7.54%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.18%	0.00%
Asian & White	0.52%	0.00%
Black/African American & White	2.21%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.43%	0.00%
Other multi-racial	3.43%	26.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	88.79%
Low Income (30-50%)	11.21%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - PORTAGE,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:06
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,842
Persons for Whom Services and Facilities were Available	12,449 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$250,590.91

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$931,948.00
 Program Income Received During Program Year 2011 \$378,554.60

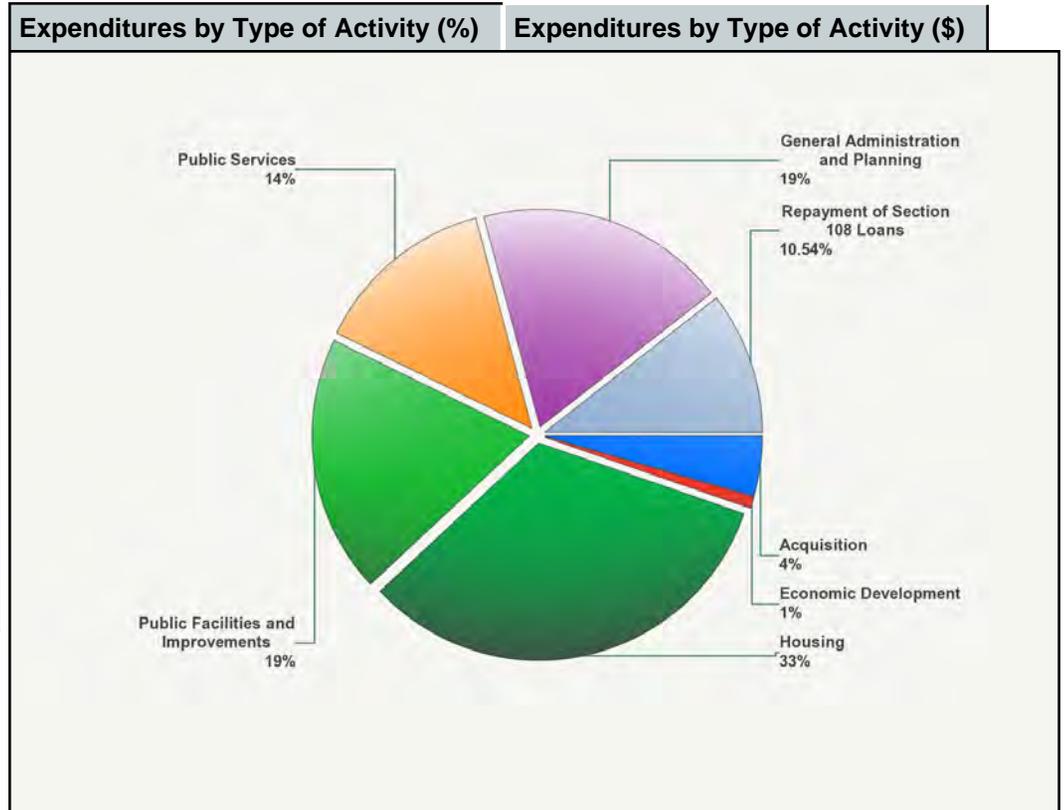
Total Available¹ \$1,310,502.60

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$50,997.20	4.49%
Economic Development	\$10,241.50	0.90%
Housing	\$372,414.83	32.75%
Public Facilities and Improvements	\$217,311.34	19.11%
Public Services	\$155,749.23	13.70%
General Administration and Planning	\$210,507.80	18.51%
Repayment of Section 108 Loans	\$119,789.75	10.54%
Total	\$1,137,011.65	100.00%

Timeliness

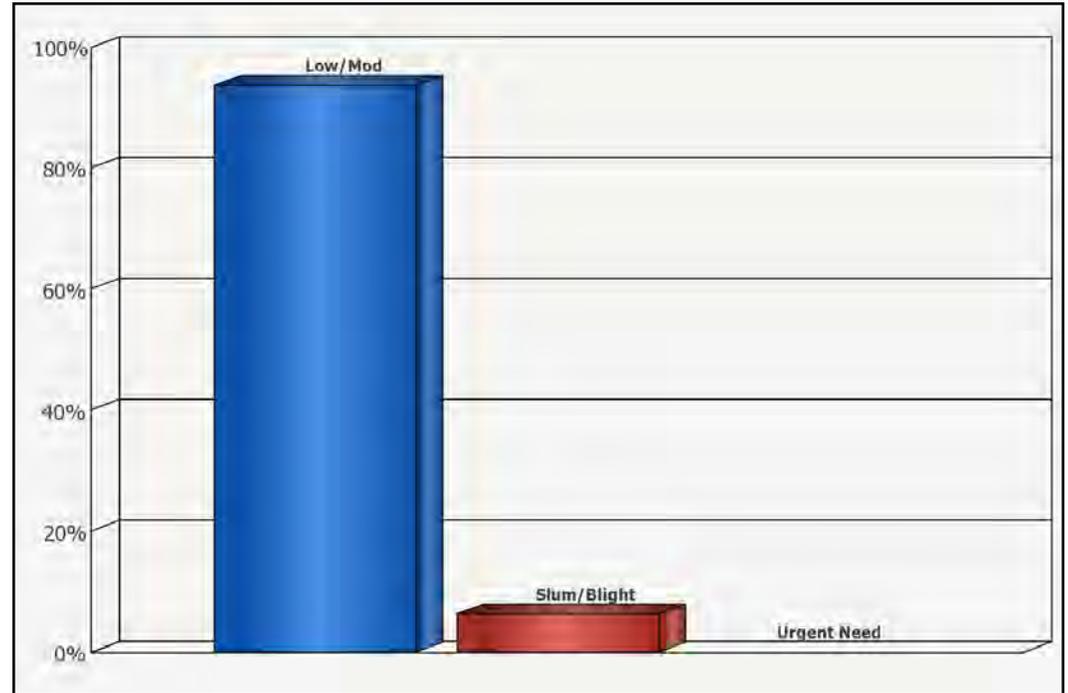
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	42.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.32%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



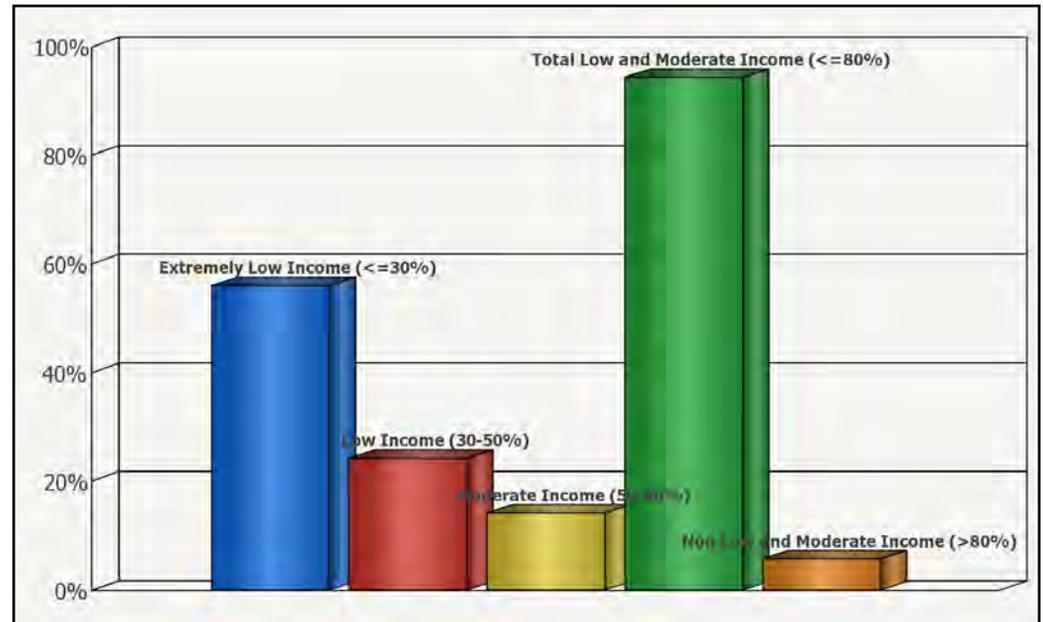


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.78%	100.00%
Black/African American	27.90%	0.00%
Asian	0.32%	0.00%
American Indian/Alaskan Native	0.41%	0.00%
Native Hawaiian/Other Pacific Islander	0.32%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.16%	0.00%
Black/African American & White	0.89%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.22%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	56.04%
Low Income (30-50%)	24.17%
Moderate Income (50-80%)	14.11%
Total Low and Moderate Income (<=80%)	94.32%
Non Low and Moderate Income (>80%)	5.68%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - REDFORD TOWNSHIP, MI
Program Year From 04-01-2011 To 03-31-2012

DATE: 01-17-13
TIME: 12:06
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,216
Persons for Whom Services and Facilities were Available	74,423 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,086,014.45

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

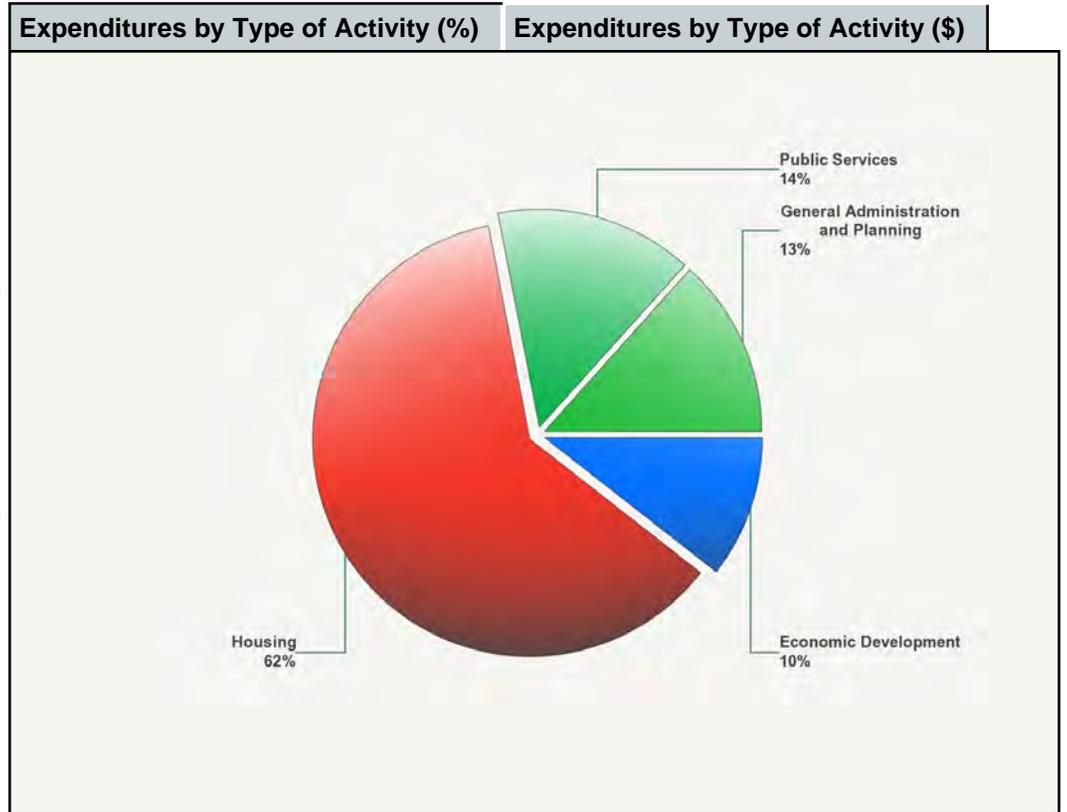
2011 CDBG Allocation	\$535,973.00
Program Income Received During Program Year 2011	\$56,092.24
Total Available¹	\$592,065.24

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$72,412.28	10.43%
Housing	\$427,912.06	61.65%
Public Services	\$100,444.61	14.47%
General Administration and Planning	\$93,346.28	13.45%
Total	\$694,115.23	100.00%

Timeliness

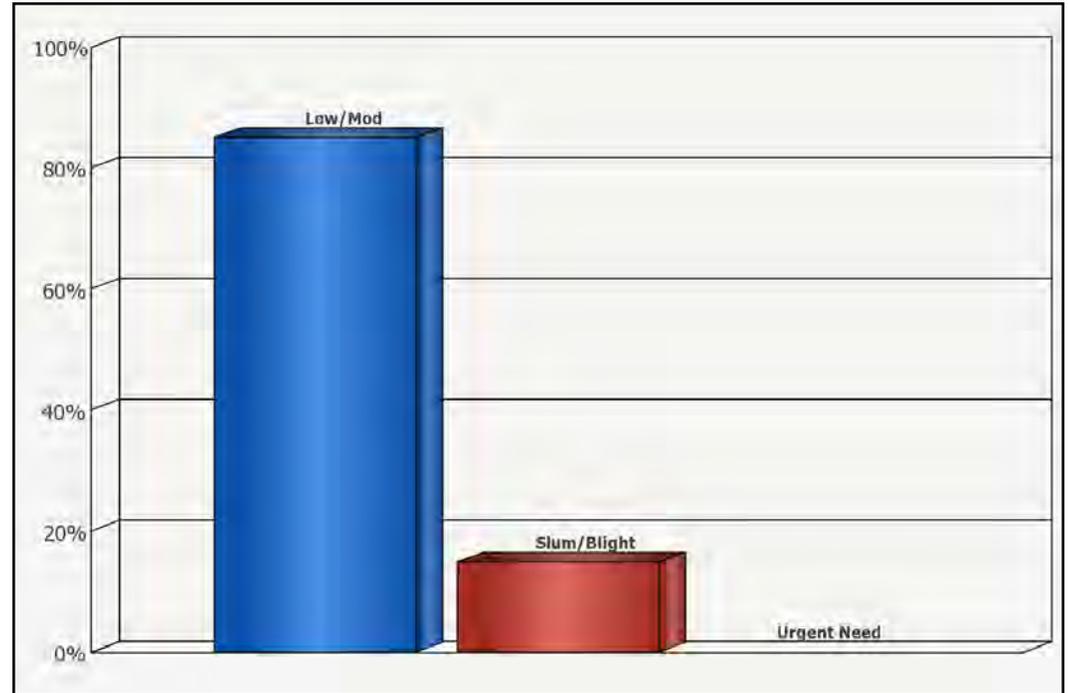
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.42





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.08%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.92%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



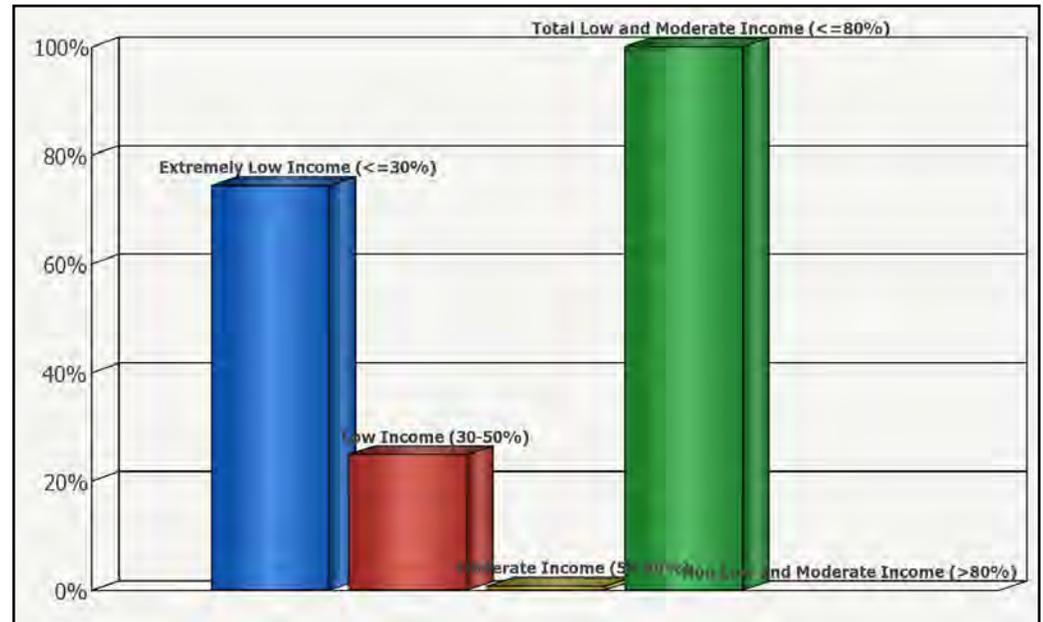


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.49%	100.00%
Black/African American	16.35%	0.00%
Asian	0.37%	0.00%
American Indian/Alaskan Native	0.46%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.23%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	1.41%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.21%	0.00%
Other multi-racial	2.47%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	74.42%
Low Income (30-50%)	24.88%
Moderate Income (50-80%)	0.71%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ROSEVILLE,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:06
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,685
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$690,382.95

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

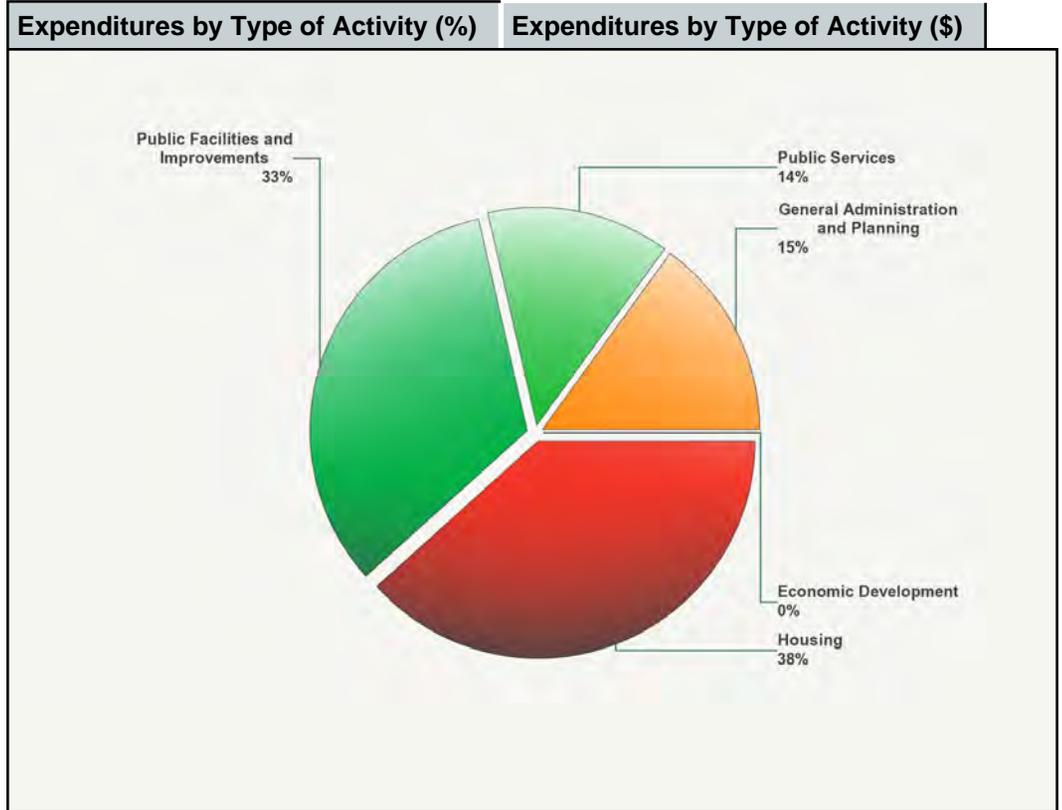
2011 CDBG Allocation	\$1,243,665.00
Program Income Received During Program Year 2011	\$255,814.66
Total Available¹	\$1,499,479.66

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$685.20	0.06%
Housing	\$472,938.93	38.23%
Public Facilities and Improvements	\$407,974.06	32.98%
Public Services	\$169,588.70	13.71%
General Administration and Planning	\$185,879.52	15.03%
Total	\$1,237,066.41	100.00%

Timeliness

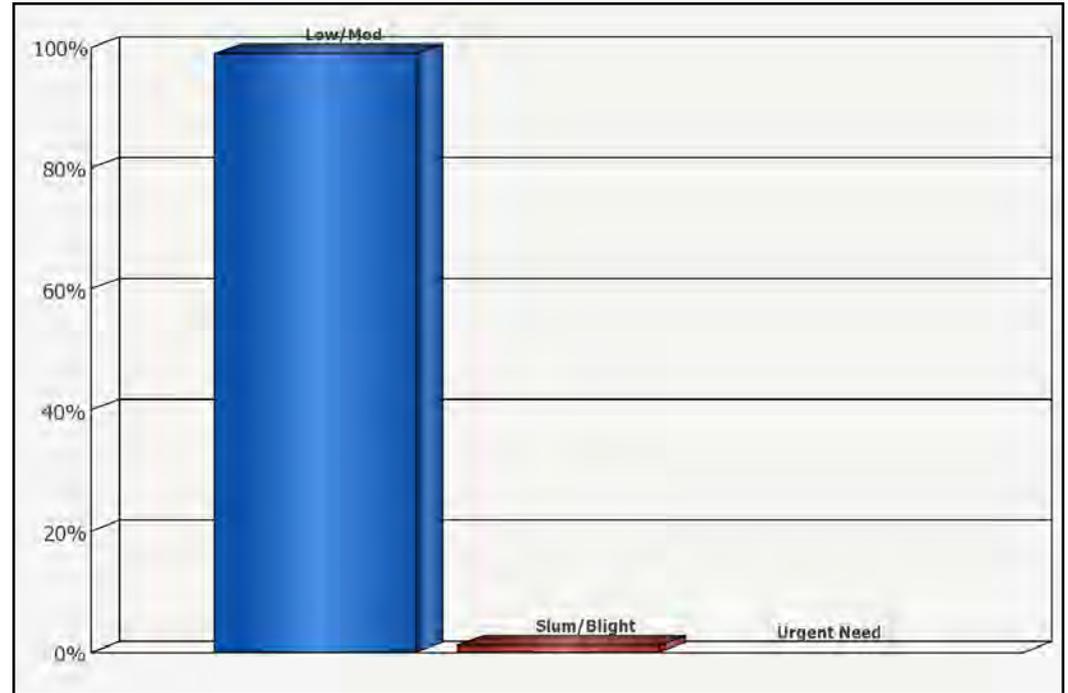
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.76





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.88%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.76%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.12%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



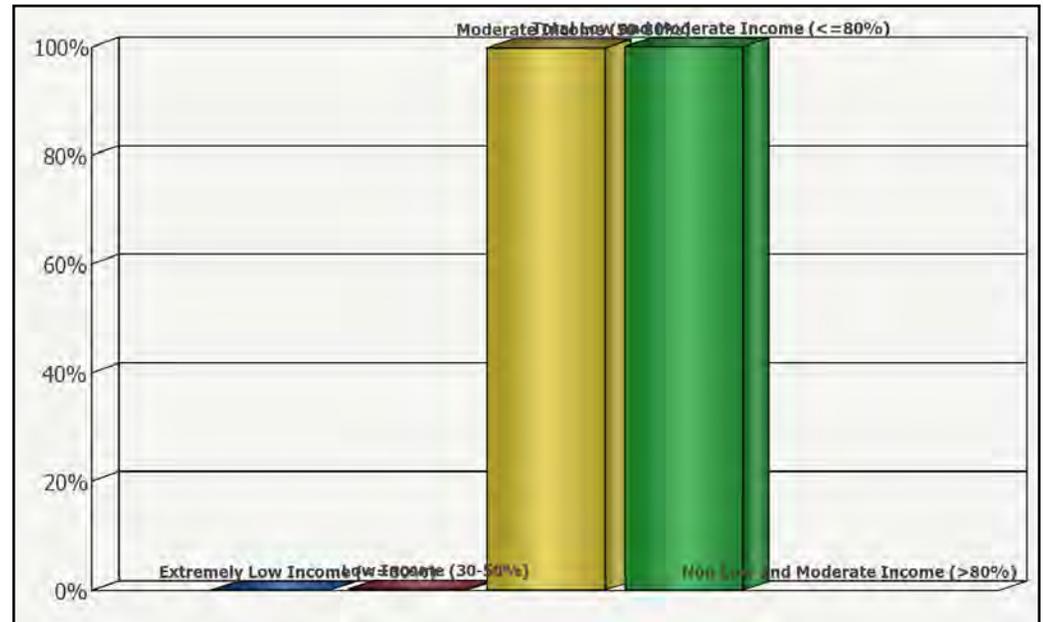


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.72%	100.00%
Black/African American	4.29%	0.00%
Asian	2.39%	0.00%
American Indian/Alaskan Native	0.30%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.30%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.23%
Moderate Income (50-80%)	99.76%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ROYAL OAK,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:06
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	23
Persons Assisted Directly, Primarily By Public Services and Public Facilities	95,953
Persons for Whom Services and Facilities were Available	3,179 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,237,066.41

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$2,274,866.00
 Program Income Received During Program Year 2011 \$443,611.97

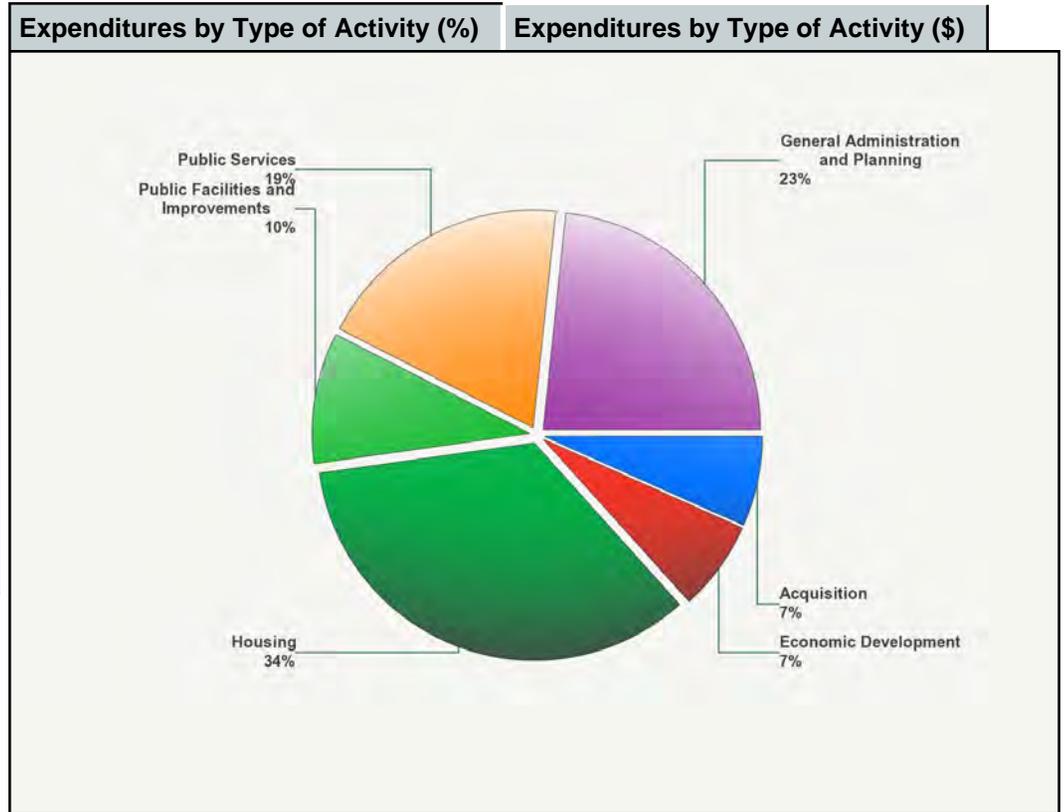
Total Available¹ \$2,718,477.97

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$173,339.88	6.79%
Economic Development	\$170,101.93	6.66%
Housing	\$879,741.03	34.44%
Public Facilities and Improvements	\$248,350.00	9.72%
Public Services	\$488,317.90	19.11%
General Administration and Planning	\$594,878.80	23.29%
Total	\$2,554,729.54	100.00%

Timeliness

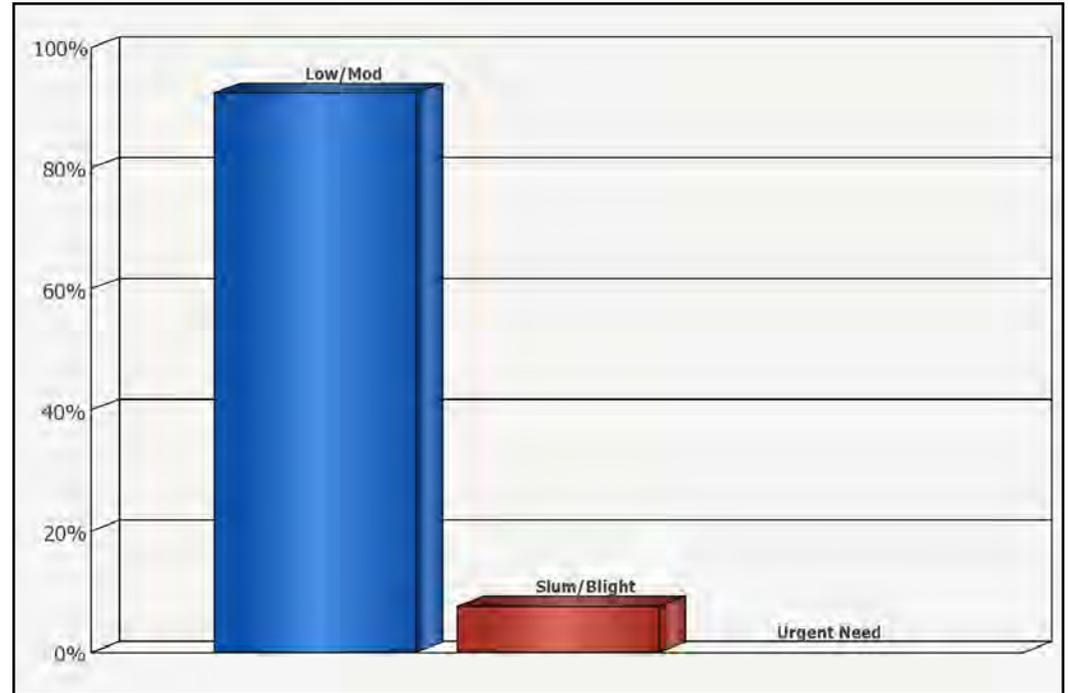
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.39%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.28%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.61%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



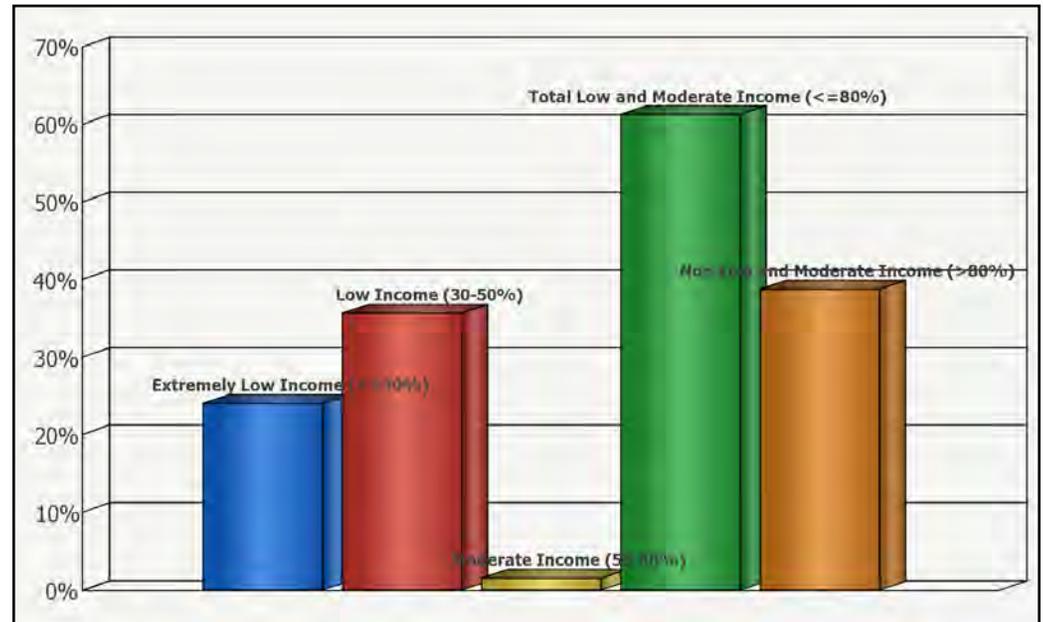


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	29.46%	0.00%
Black/African American	62.02%	100.00%
Asian	1.55%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.98%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	24.03%
Low Income (30-50%)	35.66%
Moderate Income (50-80%)	1.55%
Total Low and Moderate Income (<=80%)	61.24%
Non Low and Moderate Income (>80%)	38.76%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SAGINAW,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	22
Persons Assisted Directly, Primarily By Public Services and Public Facilities	107
Persons for Whom Services and Facilities were Available	67,853 ⁵
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

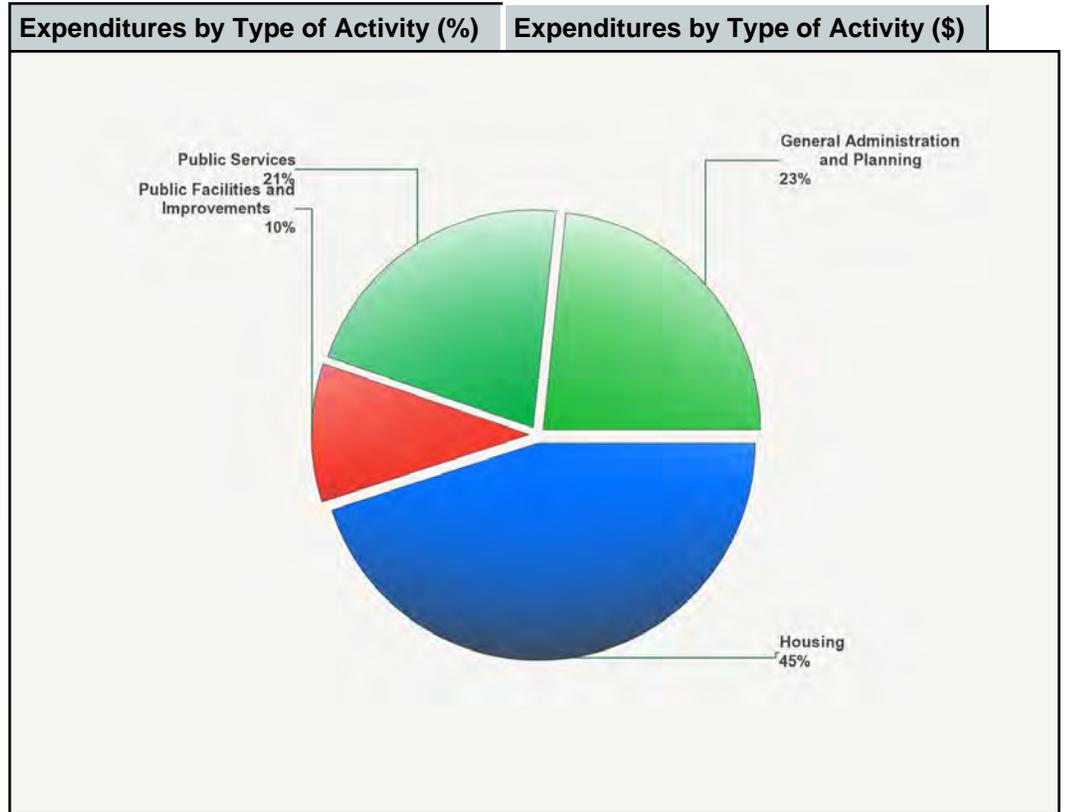
2011 CDBG Allocation	\$456,028.00
Program Income Received During Program Year 2011	\$200,000.00
Total Available¹	\$656,028.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$299,401.00	45.06%
Public Facilities and Improvements	\$68,265.00	10.27%
Public Services	\$142,499.00	21.45%
General Administration and Planning	\$154,242.00	23.21%
Total	\$664,407.00	100.00%

Timeliness

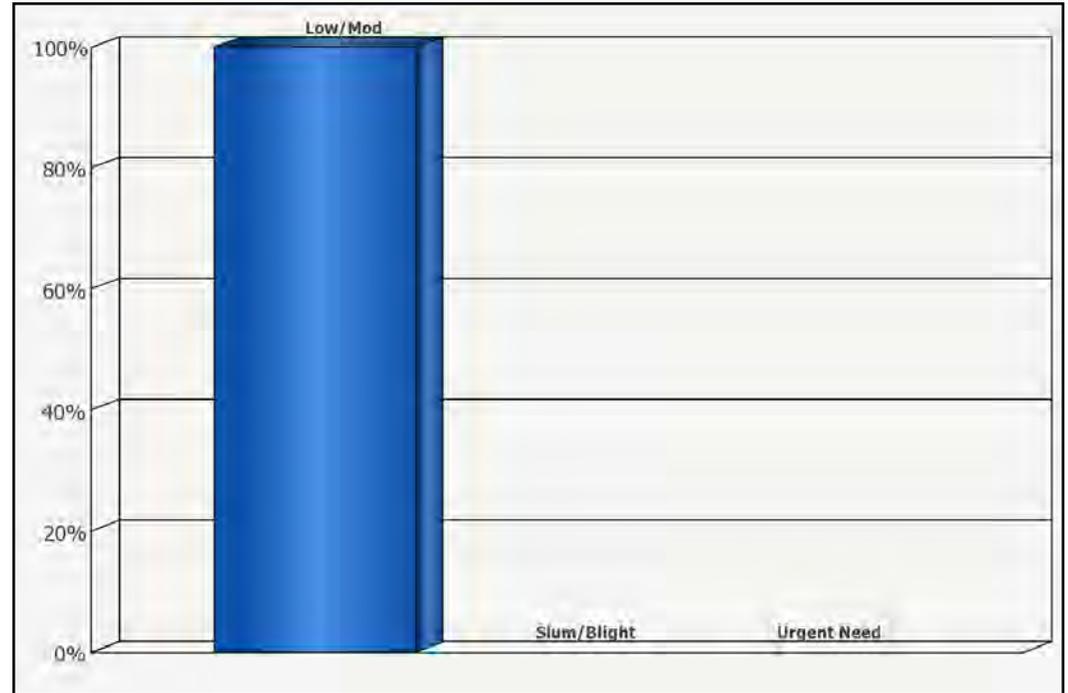
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$68,265.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	13.38%



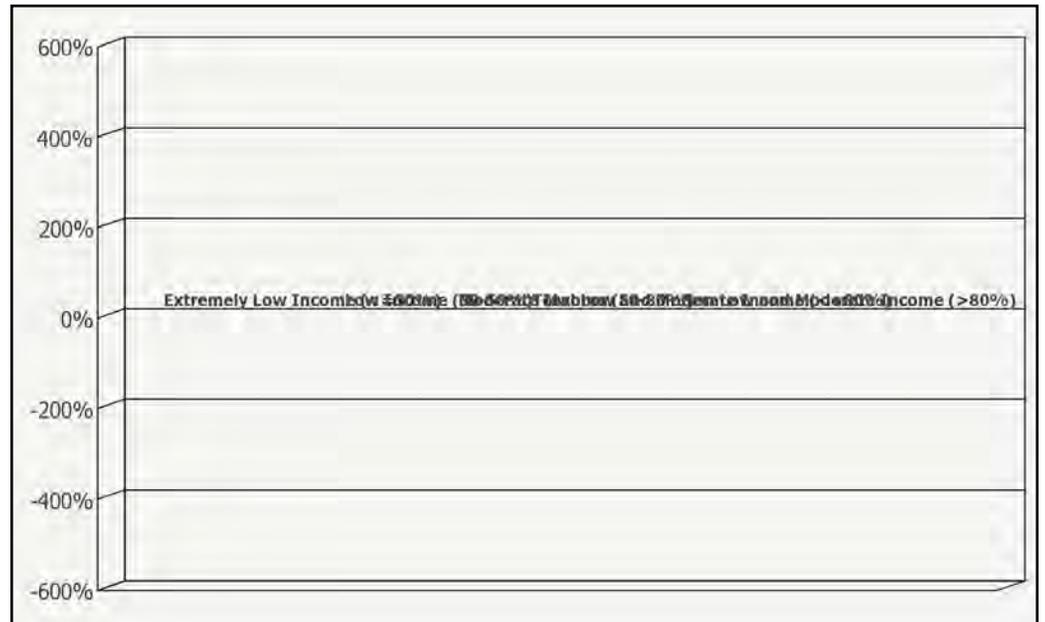


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SOUTHFIELD,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	15,747 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$105,707.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

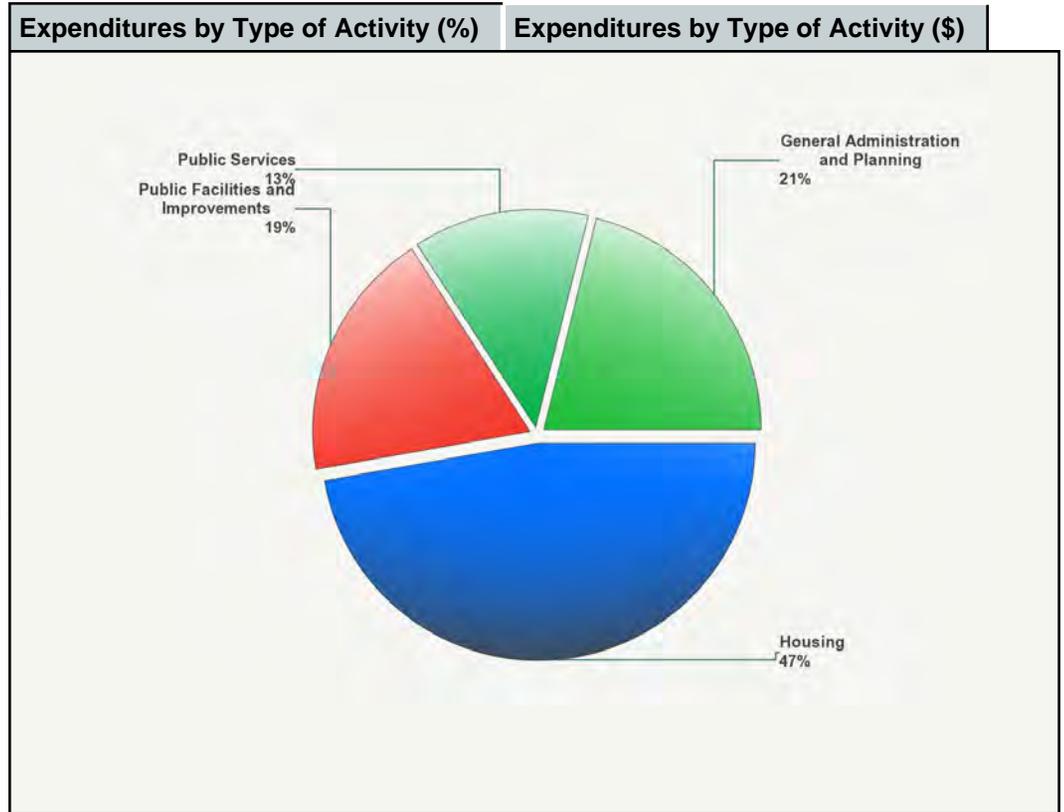
2011 CDBG Allocation	\$862,320.00
Program Income Received During Program Year 2011	\$64,122.95
Total Available ¹	\$926,442.95

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$368,123.31	47.18%
Public Facilities and Improvements	\$146,059.42	18.72%
Public Services	\$100,498.05	12.88%
General Administration and Planning	\$165,603.16	21.22%
Total	\$780,283.94	100.00%

Timeliness

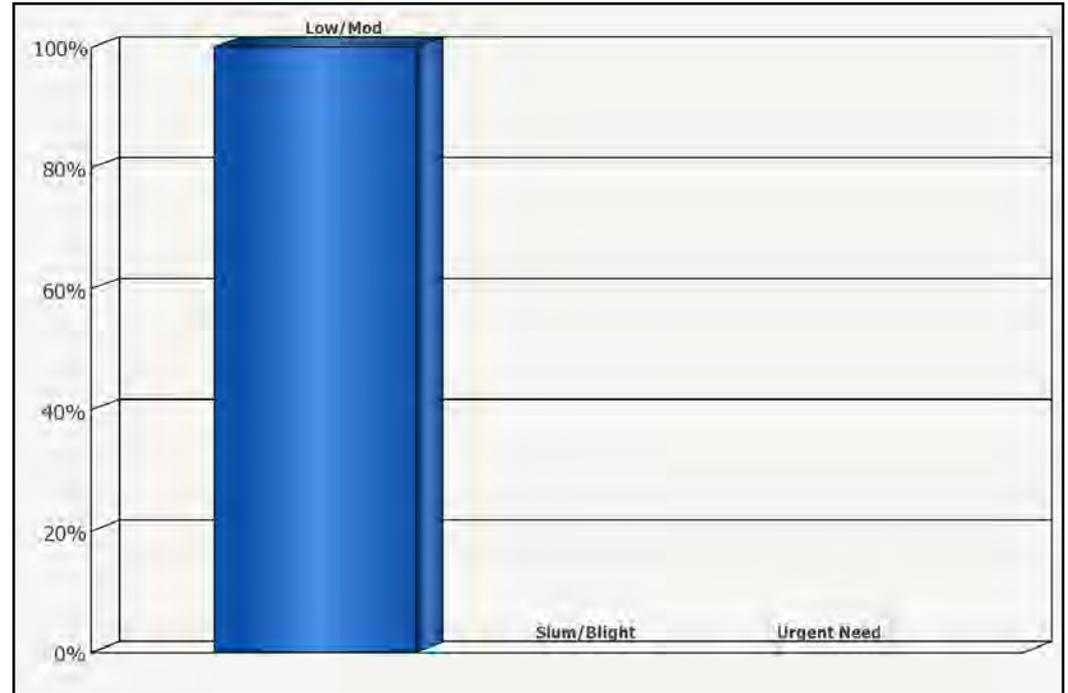
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.00





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



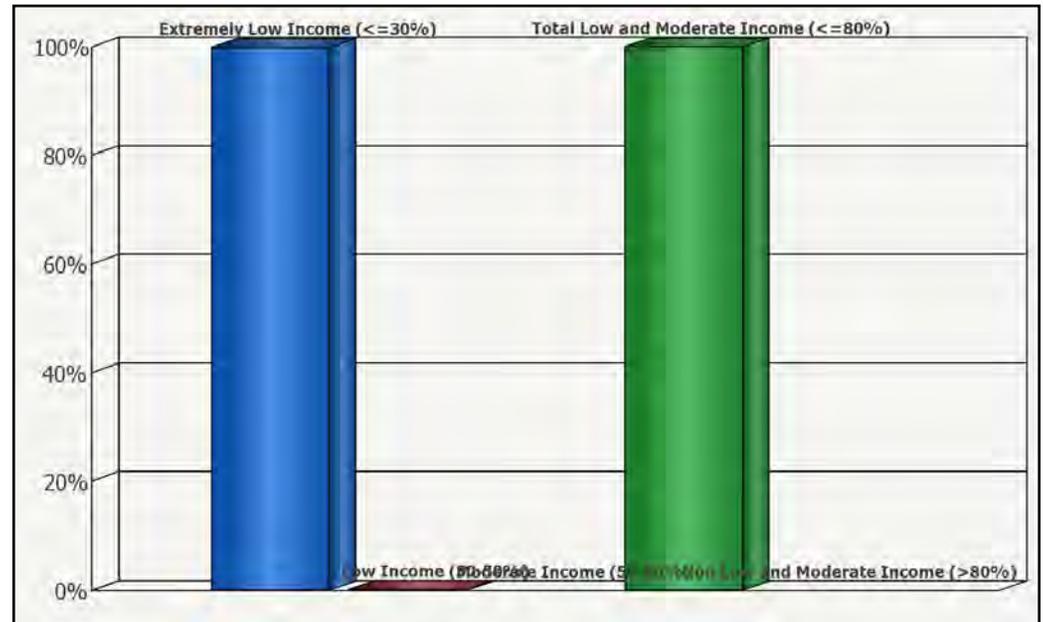


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	98.91%	100.00%
Black/African American	1.07%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.03%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.91%
Low Income (30-50%)	0.09%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ST. CLAIR SHORES,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:07
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	61
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,979
Persons for Whom Services and Facilities were Available	15,269 ⁵
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$370,956.48

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

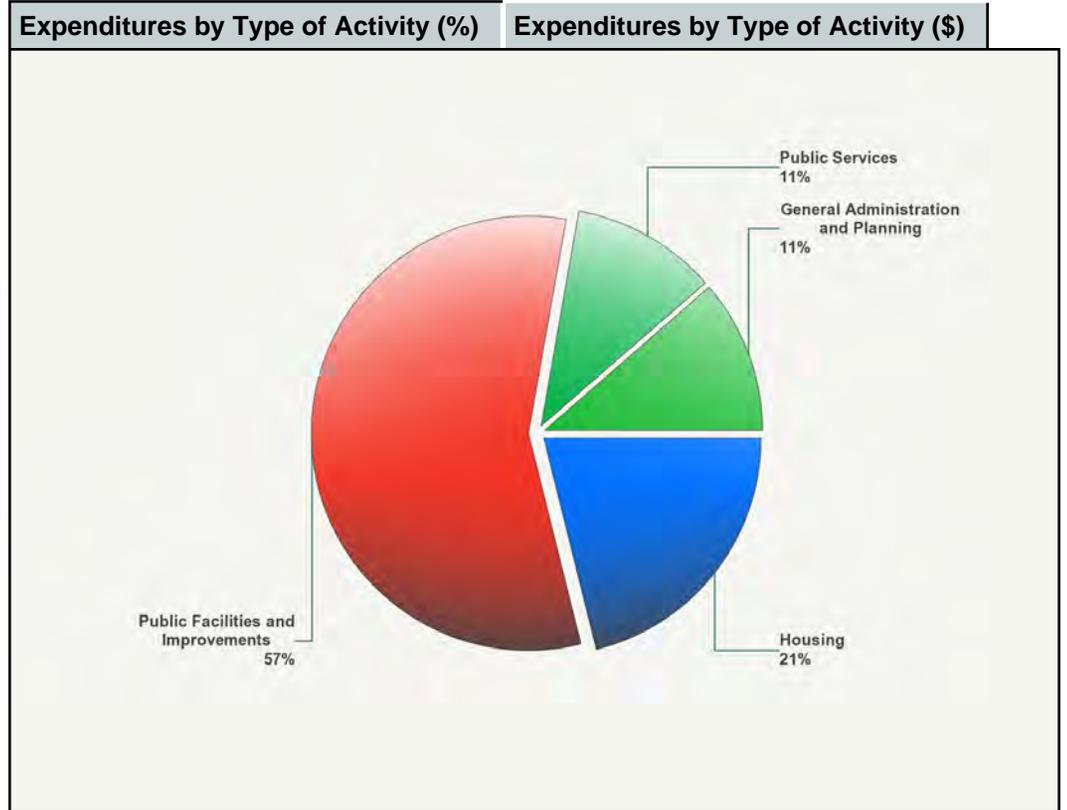
2011 CDBG Allocation	\$604,987.00
Program Income Received During Program Year 2011	\$17,246.00
Total Available¹	\$622,233.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$164,850.78	21.14%
Public Facilities and Improvements	\$440,578.48	56.51%
Public Services	\$85,653.08	10.99%
General Administration and Planning	\$88,613.43	11.37%
Total	\$779,695.77	100.00%

Timeliness

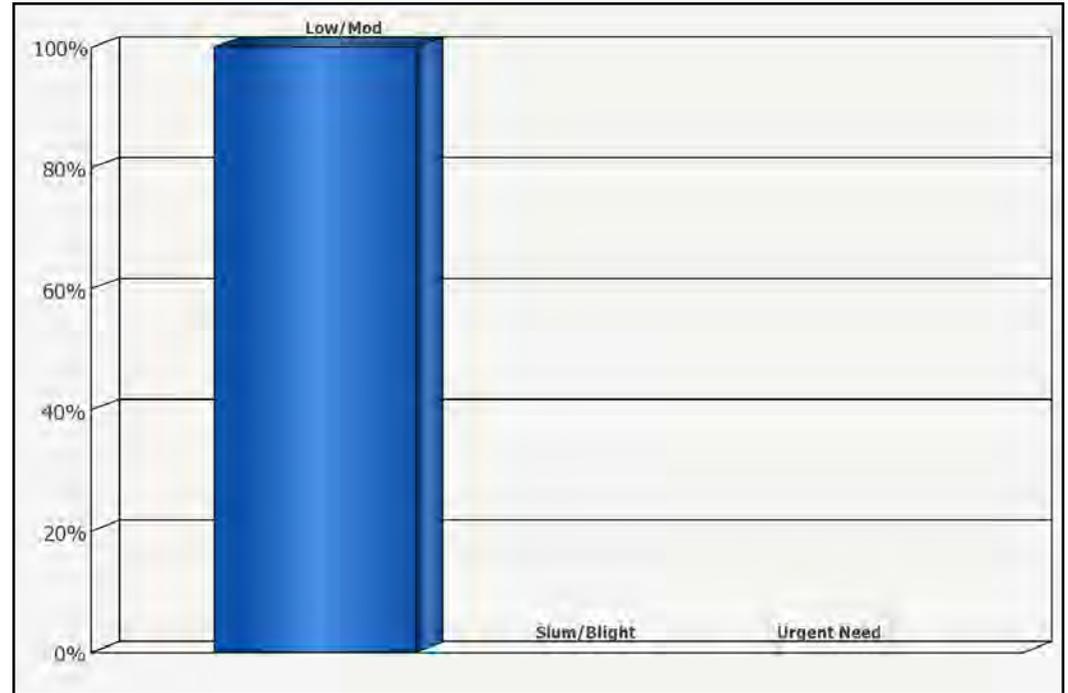
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.08





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



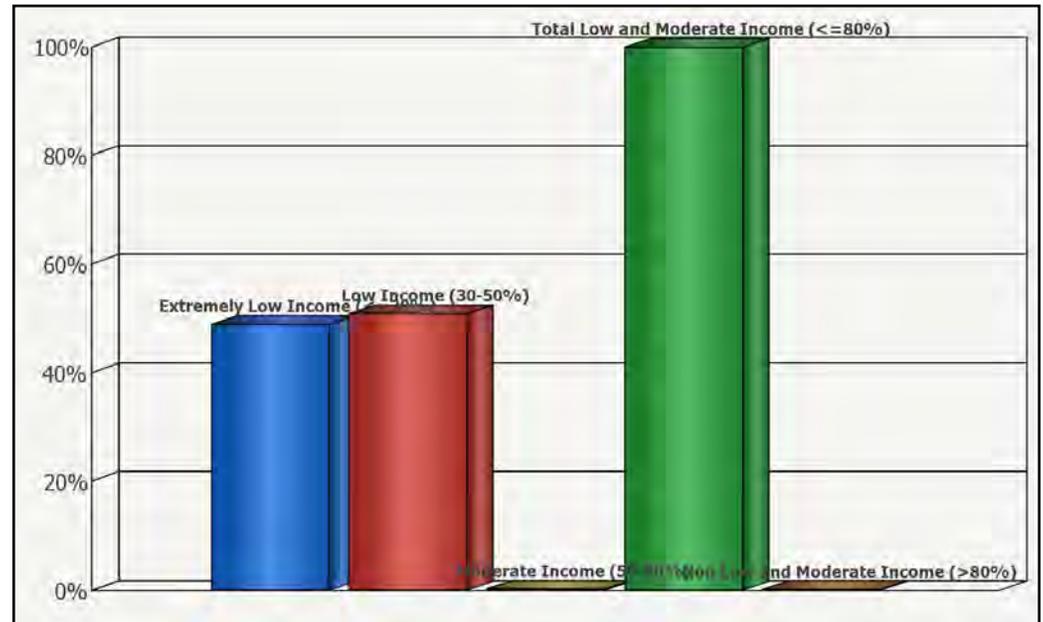


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.53%	100.00%
Black/African American	13.78%	0.00%
Asian	0.22%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.17%	0.00%
Other multi-racial	1.01%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	48.88%
Low Income (30-50%)	50.90%
Moderate Income (50-80%)	0.17%
Total Low and Moderate Income (<=80%)	99.94%
Non Low and Moderate Income (>80%)	0.06%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - STERLING HEIGHTS, MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:08
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	58
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,720
Persons for Whom Services and Facilities were Available	36,149 ⁵
Units Rehabilitated-Single Units	58
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$131,413.85

Notes

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

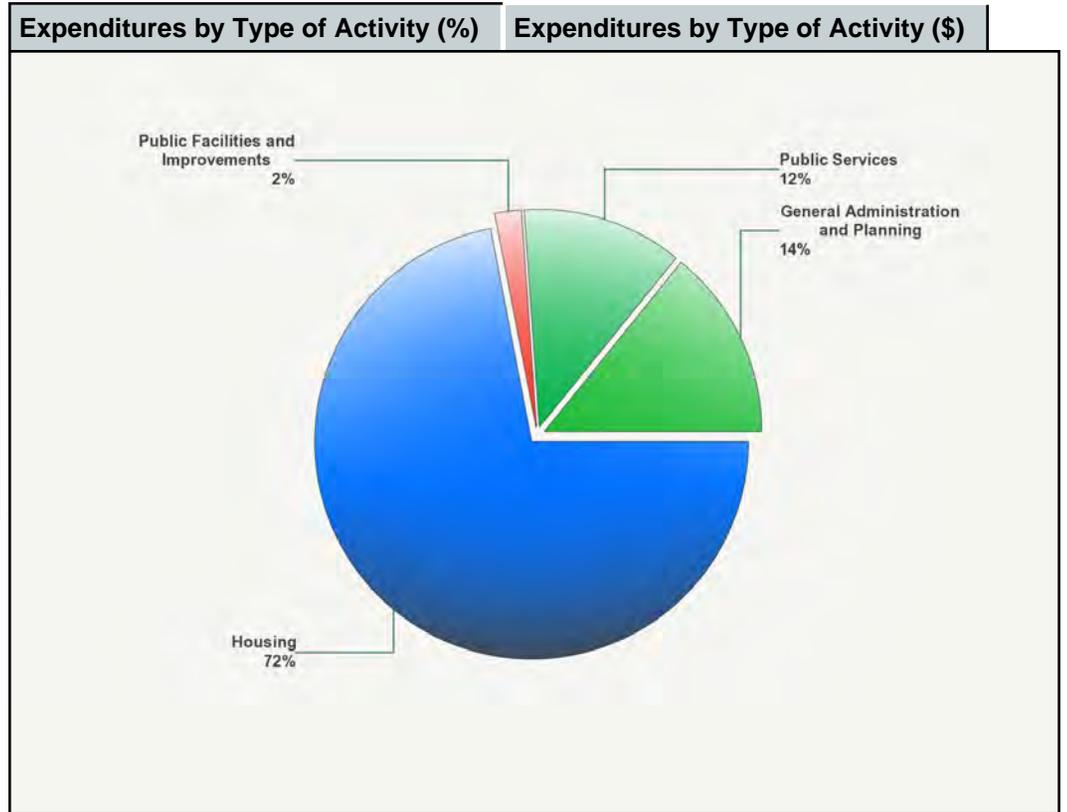
2011 CDBG Allocation	\$442,706.00
Program Income Received During Program Year 2011	\$44,187.06
Total Available¹	\$486,893.06

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$369,014.37	72.05%
Public Facilities and Improvements	\$9,460.57	1.85%
Public Services	\$60,893.84	11.89%
General Administration and Planning	\$72,785.09	14.21%
Total	\$512,153.87	100.00%

Timeliness

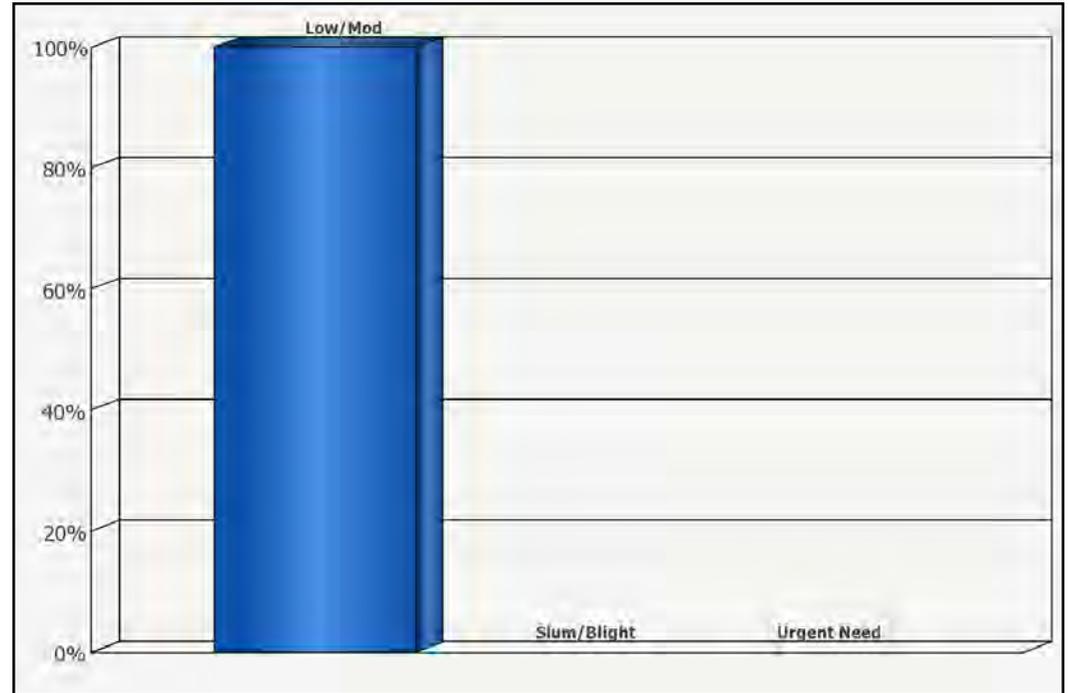
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



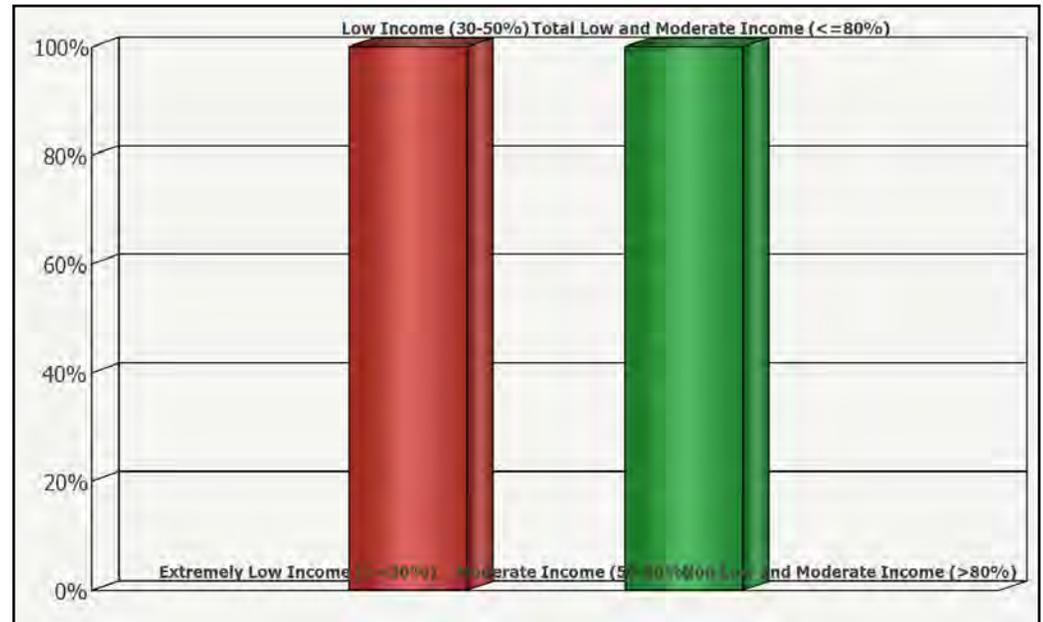


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	53.50%	0.00%
Black/African American	11.52%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	34.98%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	100.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - TAYLOR,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:08
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	243
Persons for Whom Services and Facilities were Available	11,777 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

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Program Year 2011 Funds

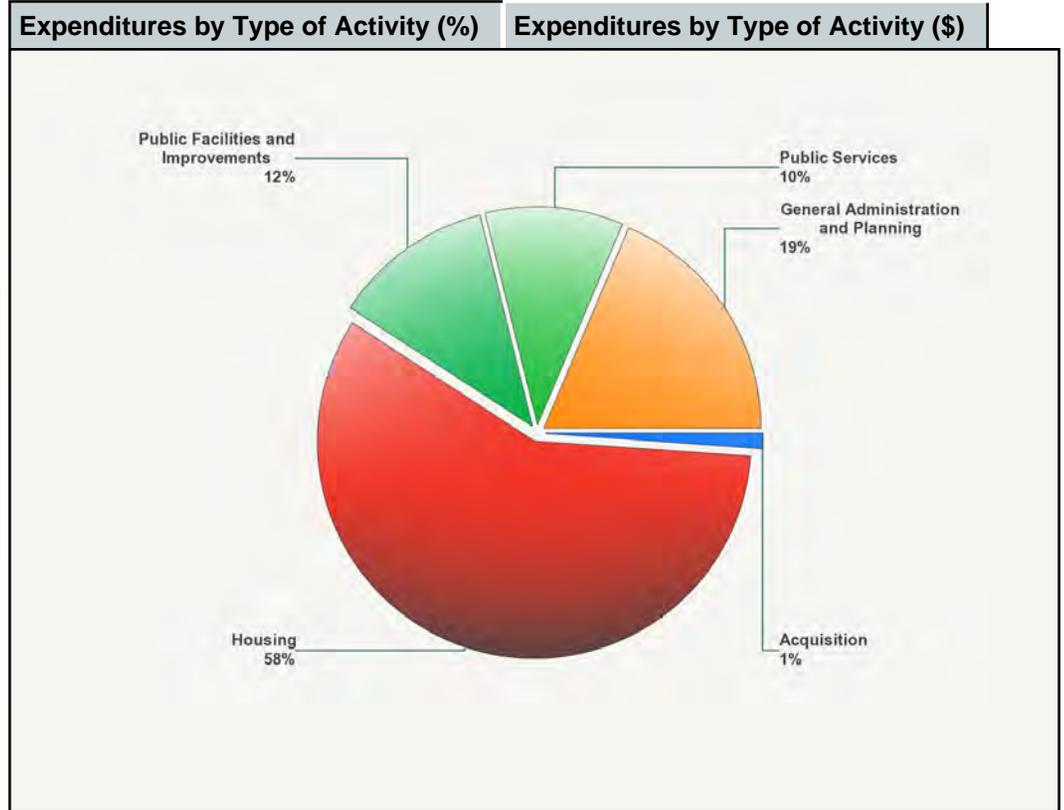
2011 CDBG Allocation	\$762,304.00
Program Income Received During Program Year 2011	\$78,007.76
Total Available¹	\$840,311.76

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$9,109.00	1.01%
Housing	\$528,269.91	58.30%
Public Facilities and Improvements	\$107,837.35	11.90%
Public Services	\$91,267.97	10.07%
General Administration and Planning	\$169,652.58	18.72%
Total	\$906,136.81	100.00%

Timeliness

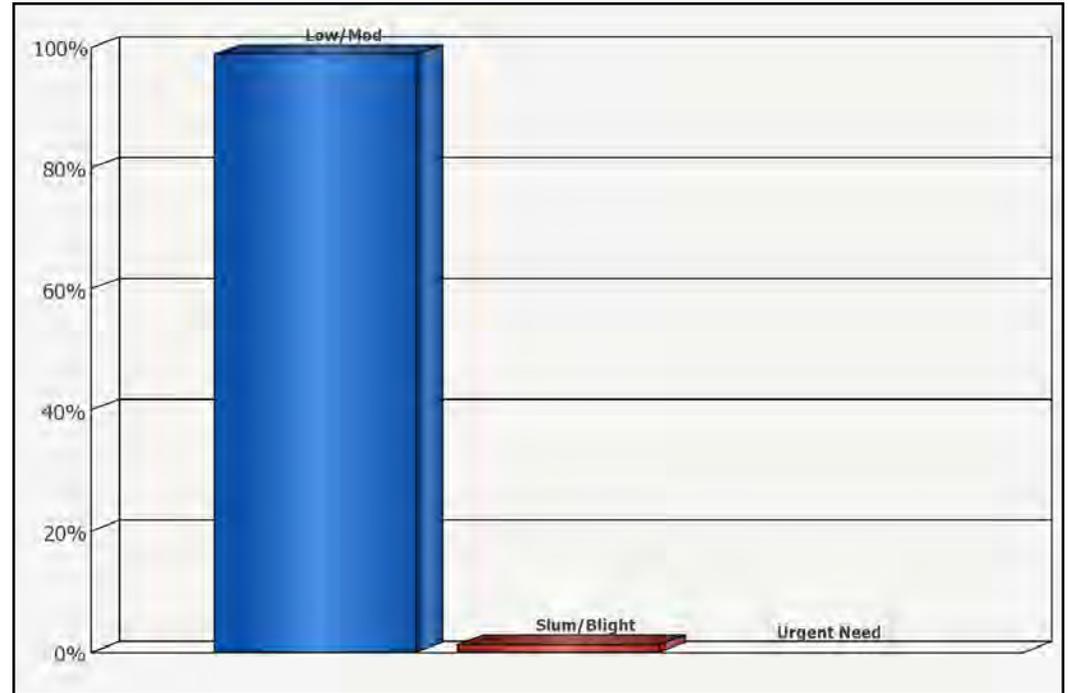
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.76%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.24%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



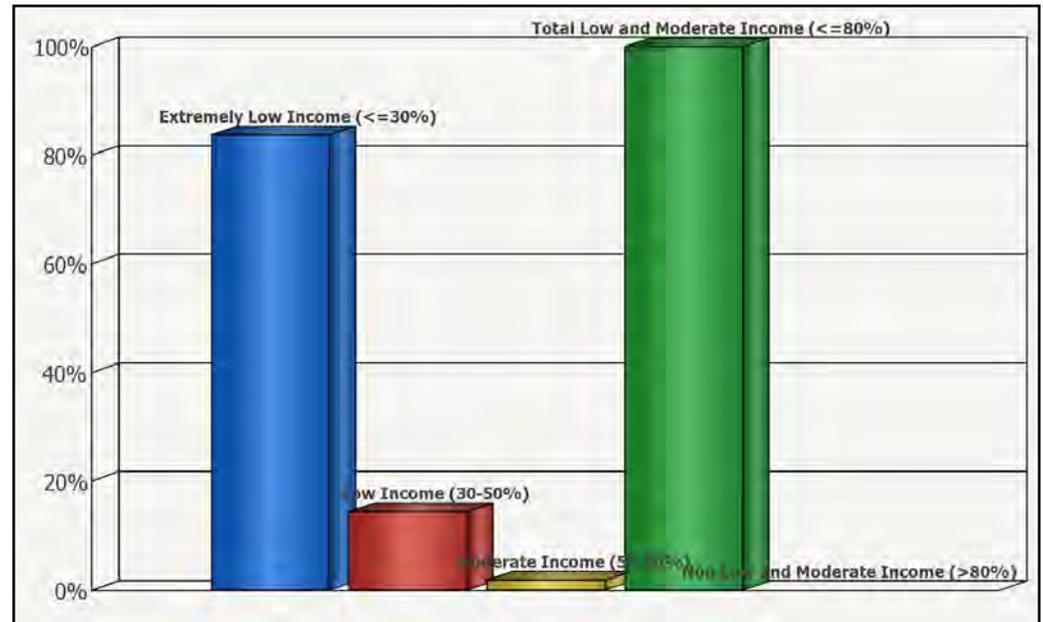


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	60.45%	72.41%
Black/African American	35.37%	0.00%
Asian	0.62%	0.00%
American Indian/Alaskan Native	0.62%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.75%	3.45%
Asian & White	0.07%	3.45%
Black/African American & White	0.55%	3.45%
Amer. Indian/Alaskan Native & Black/African Amer.	0.14%	0.00%
Other multi-racial	1.37%	17.24%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.76%
Low Income (30-50%)	14.46%
Moderate Income (50-80%)	1.78%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WARREN,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:08
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,452
Persons for Whom Services and Facilities were Available	247,872 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$460,358.10

Notes

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Program Year 2011 Funds

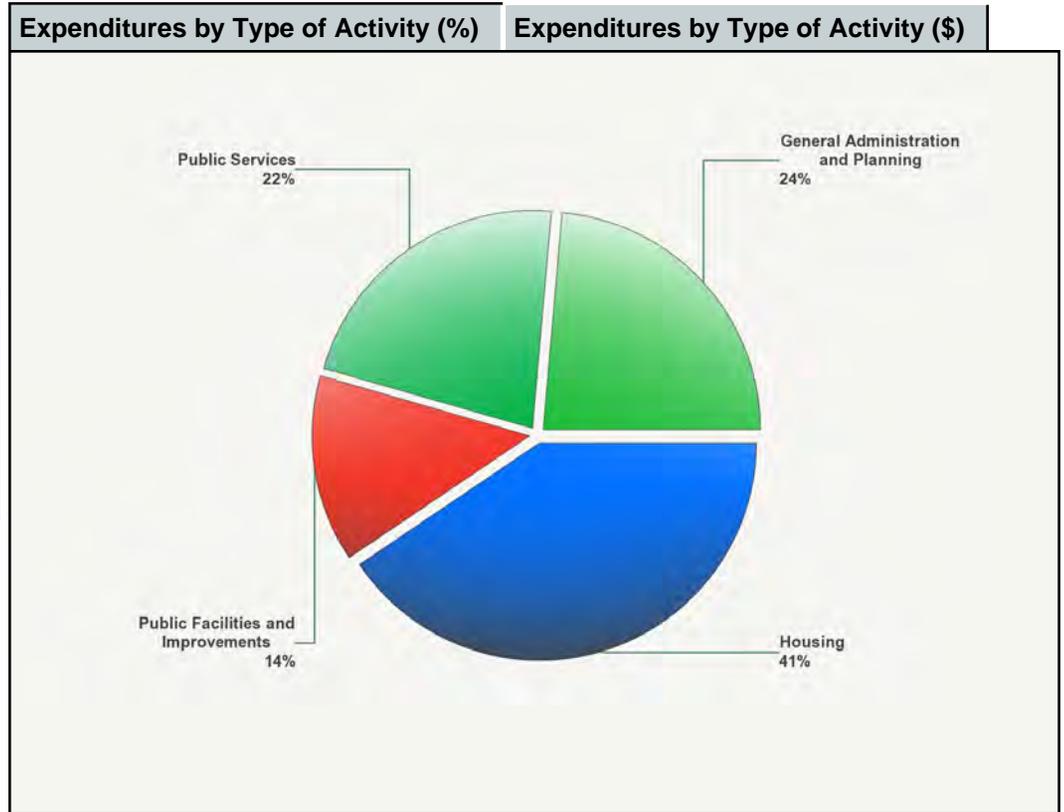
2011 CDBG Allocation	\$1,989,733.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,989,733.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$677,425.81	40.67%
Public Facilities and Improvements	\$227,750.35	13.67%
Public Services	\$368,457.20	22.12%
General Administration and Planning	\$391,968.48	23.53%
Total	\$1,665,601.84	100.00%

Timeliness

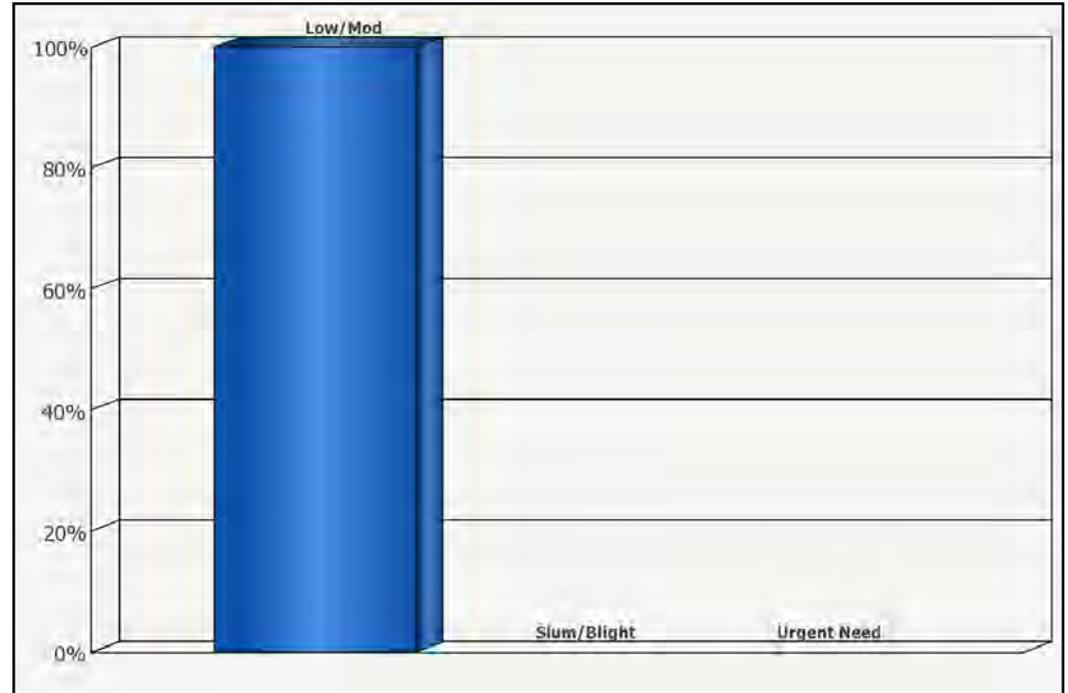
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.32





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



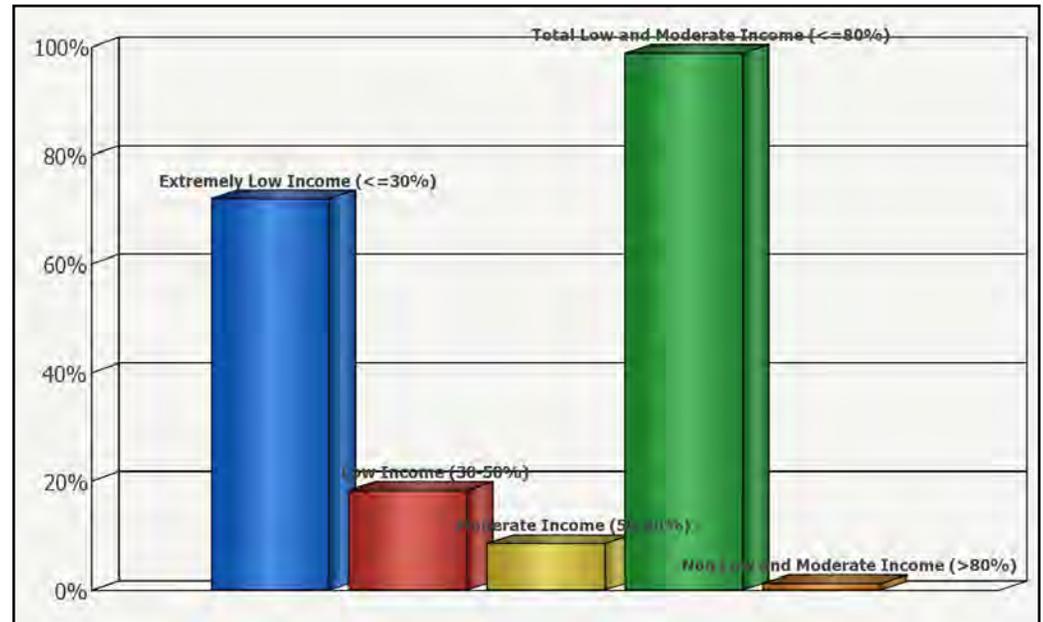


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	34.15%	0.00%
Black/African American	63.41%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.22%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.22%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	71.95%
Low Income (30-50%)	18.29%
Moderate Income (50-80%)	8.54%
Total Low and Moderate Income (<=80%)	98.78%
Non Low and Moderate Income (>80%)	1.22%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WASHTENAW COUNTY, MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	82
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	35,193 ⁵
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$730,043.16

Notes

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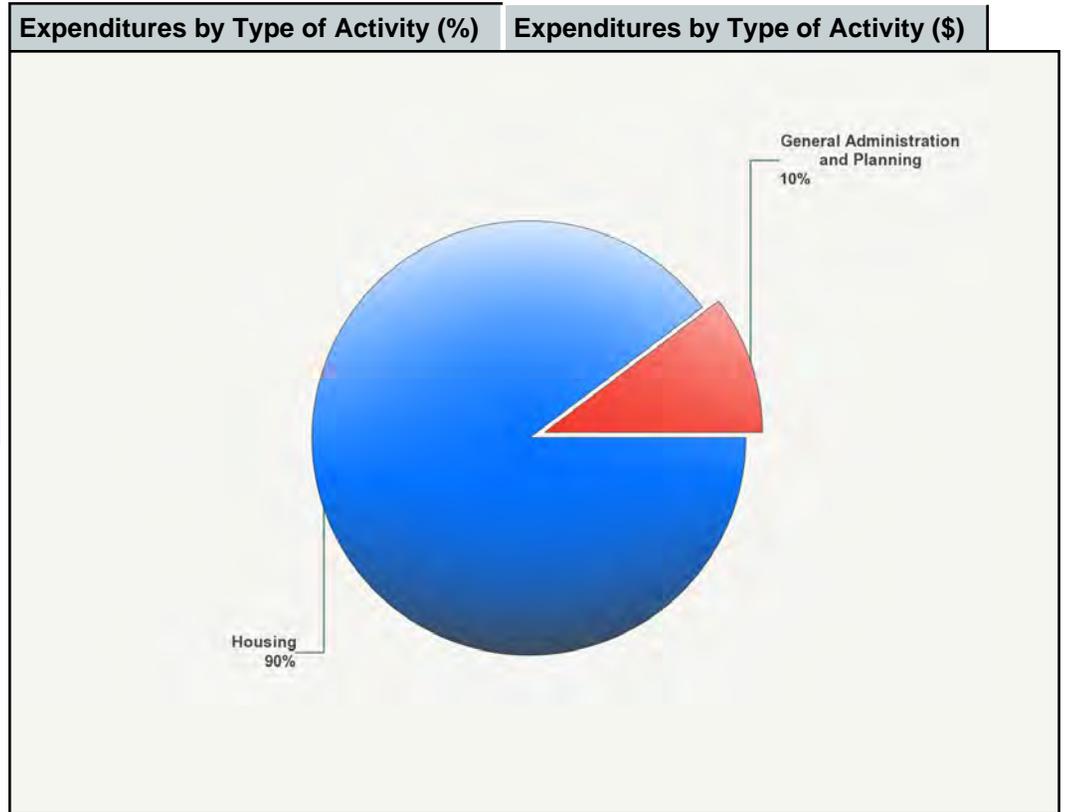


Program Year 2011 Funds

2011 CDBG Allocation	\$322,511.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$322,511.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$510,382.46	89.68%
General Administration and Planning	\$58,744.79	10.32%
Total	\$569,127.25	100.00%



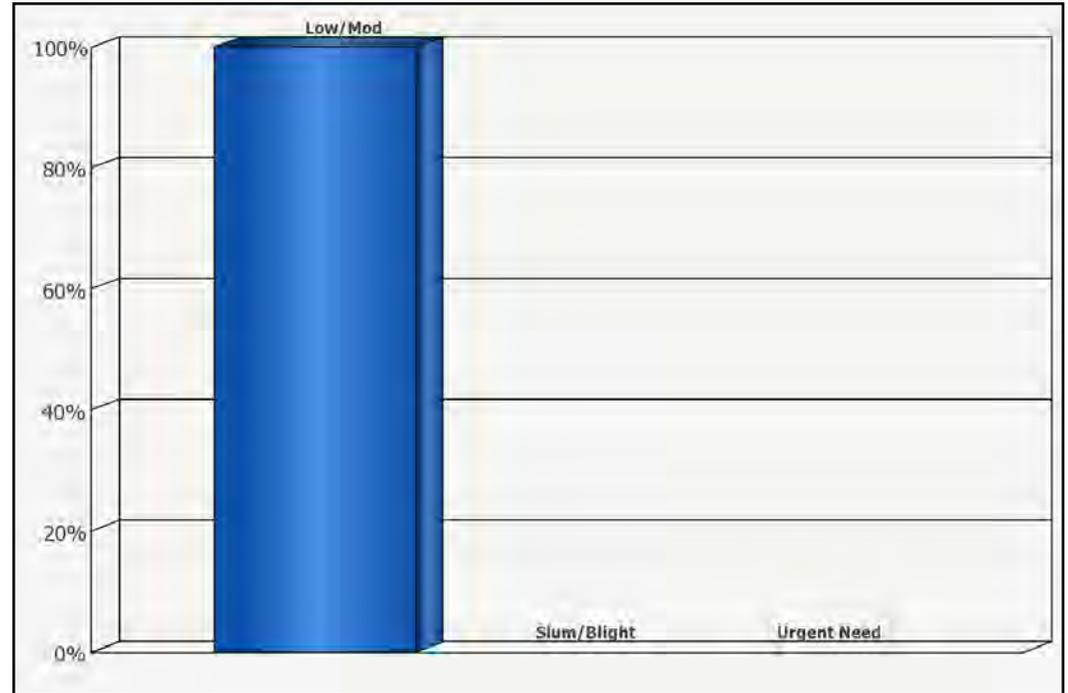
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.59



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



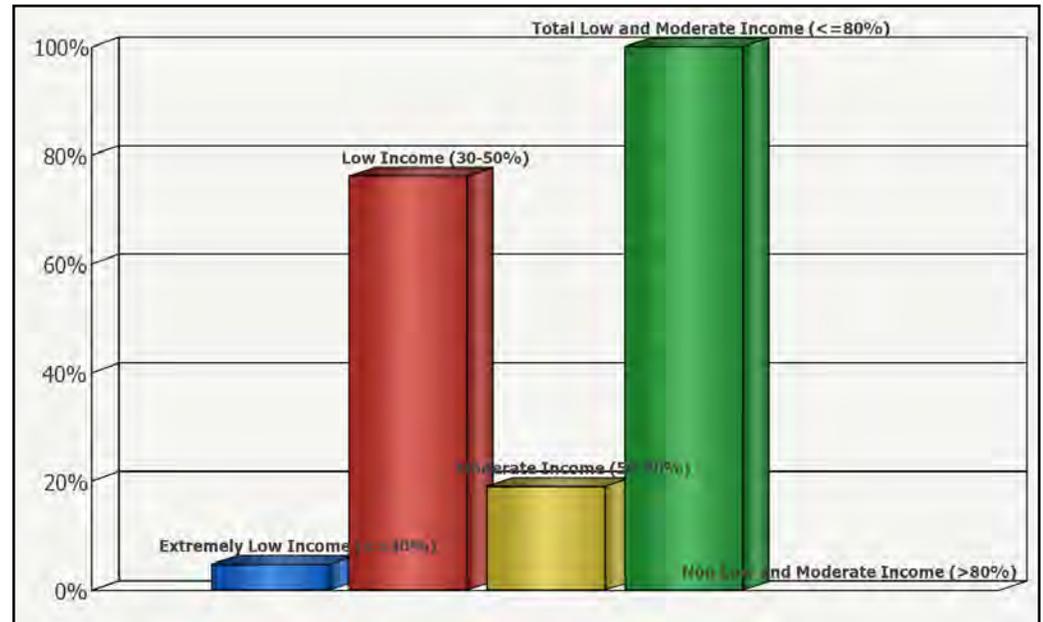


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.48%	0.00%
Black/African American	9.52%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.76%
Low Income (30-50%)	76.19%
Moderate Income (50-80%)	19.05%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WATERFORD TOWNSHIP, MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	17,700 ⁵
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$569,127.25

Notes

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Program Year 2011 Funds

2011 CDBG Allocation \$5,685,482.00
 Program Income Received During Program Year 2011 \$108,065.12

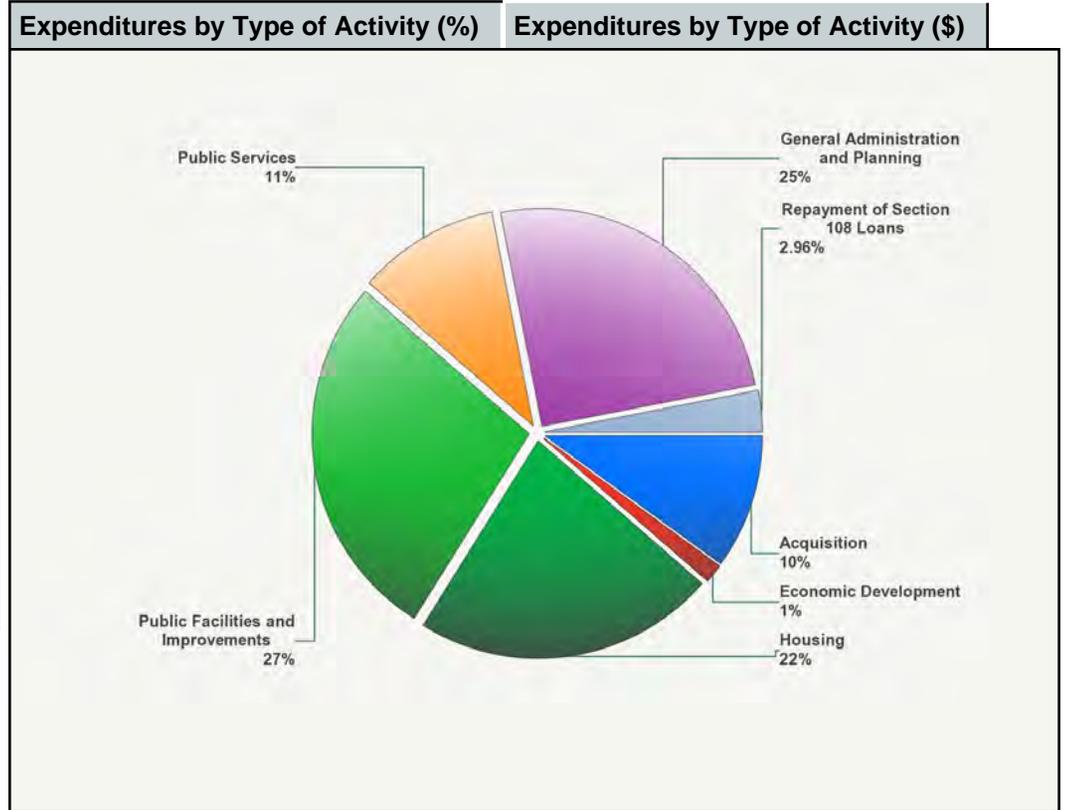
Total Available¹ \$5,793,547.12

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$599,564.37	10.04%
Economic Development	\$87,717.73	1.47%
Housing	\$1,335,470.90	22.36%
Public Facilities and Improvements	\$1,636,992.96	27.41%
Public Services	\$630,913.98	10.57%
General Administration and Planning	\$1,504,242.37	25.19%
Repayment of Section 108 Loans	\$176,604.00	2.96%
Total	\$5,971,506.31	100.00%

Timeliness

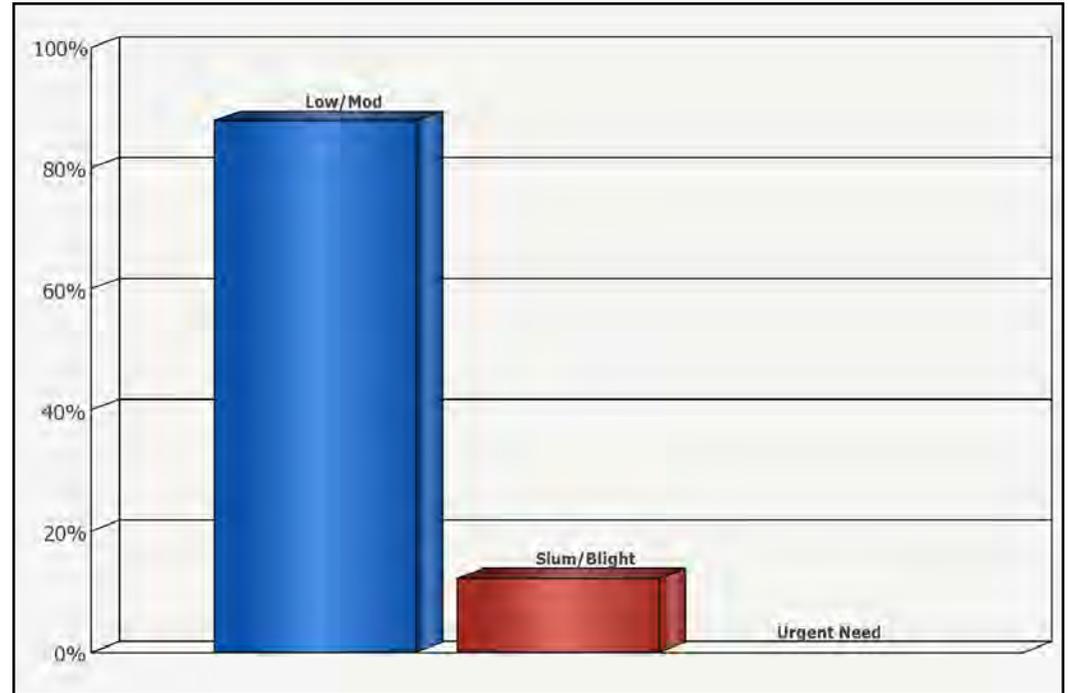
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.79%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.21%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



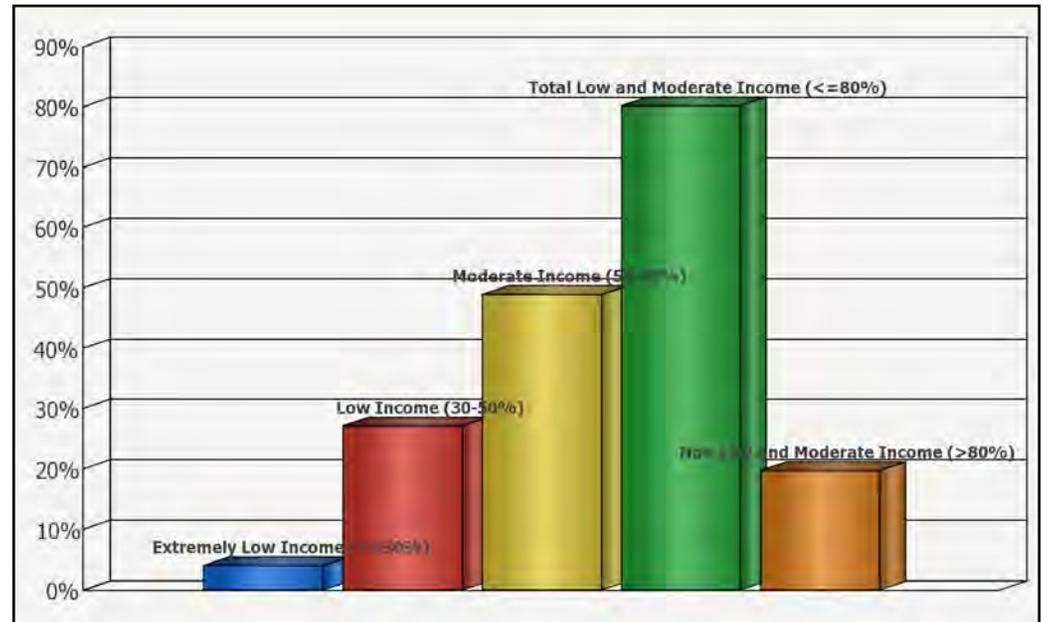


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	74.67%	100.00%
Black/African American	9.73%	0.00%
Asian	2.43%	0.00%
American Indian/Alaskan Native	0.33%	0.00%
Native Hawaiian/Other Pacific Islander	0.33%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	11.73%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.74%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.09%
Low Income (30-50%)	27.17%
Moderate Income (50-80%)	48.95%
Total Low and Moderate Income (<=80%)	80.22%
Non Low and Moderate Income (>80%)	19.78%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WAYNE COUNTY,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	98
Persons Assisted Directly, Primarily By Public Services and Public Facilities	72,742
Persons for Whom Services and Facilities were Available	170,478 ⁵
Units Rehabilitated-Single Units	58
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$205,188.46

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

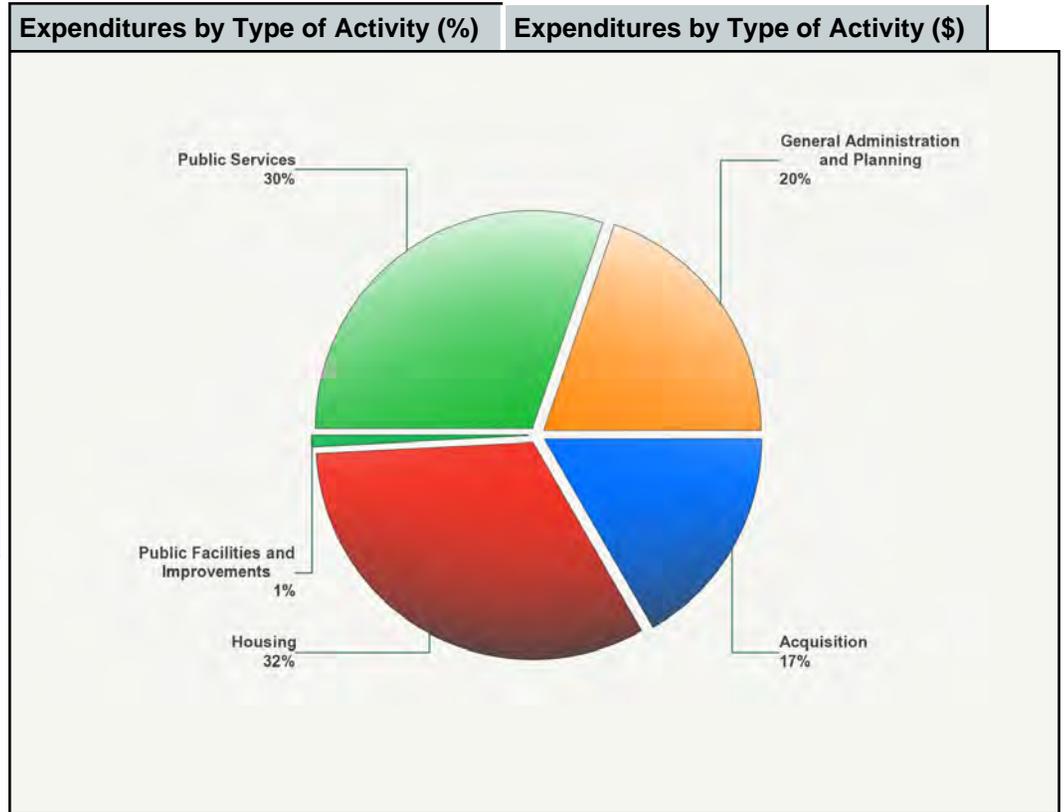


Program Year 2011 Funds

2011 CDBG Allocation	\$1,073,186.00
Program Income Received During Program Year 2011	\$33,363.65
Total Available¹	\$1,106,549.65

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$140,030.78	16.72%
Housing	\$272,069.30	32.49%
Public Facilities and Improvements	\$6,400.00	0.76%
Public Services	\$254,198.27	30.35%
General Administration and Planning	\$164,721.49	19.67%
Total	\$837,419.84	100.00%



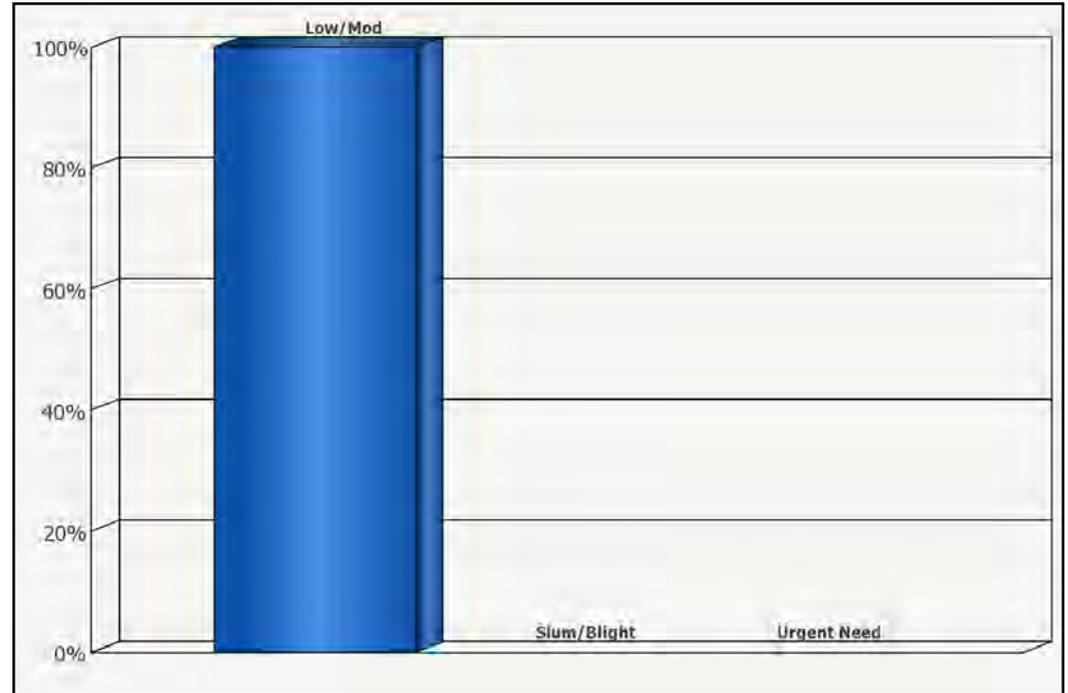
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.79



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



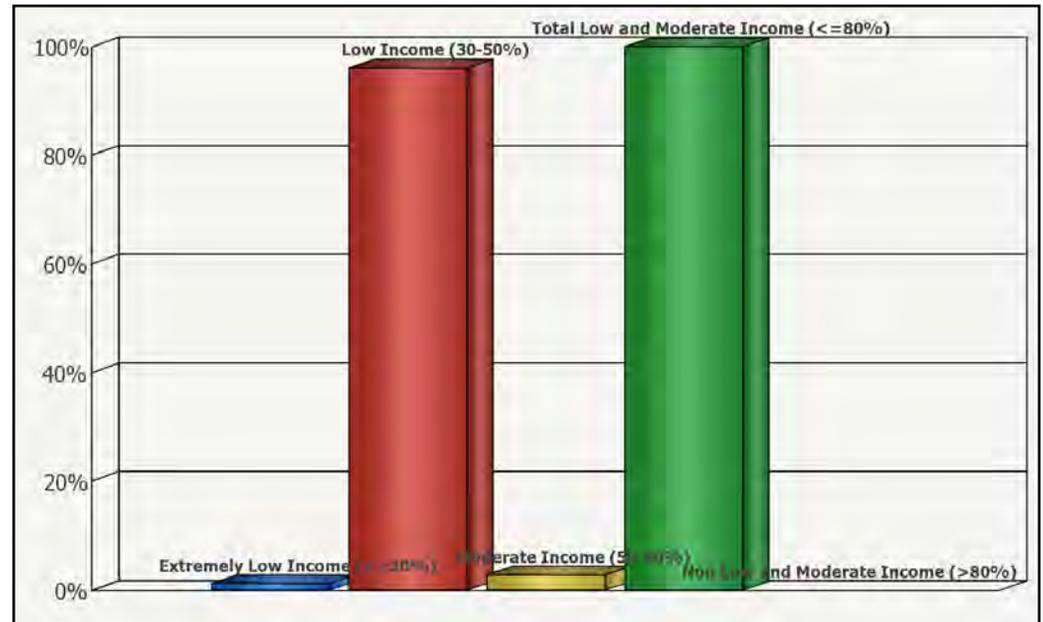


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.95%	94.59%
Black/African American	20.20%	5.41%
Asian	0.06%	0.00%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.69%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.15%
Low Income (30-50%)	96.10%
Moderate Income (50-80%)	2.75%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WESTLAND,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:09
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,596
Persons for Whom Services and Facilities were Available	33,172 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$512,252.98

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

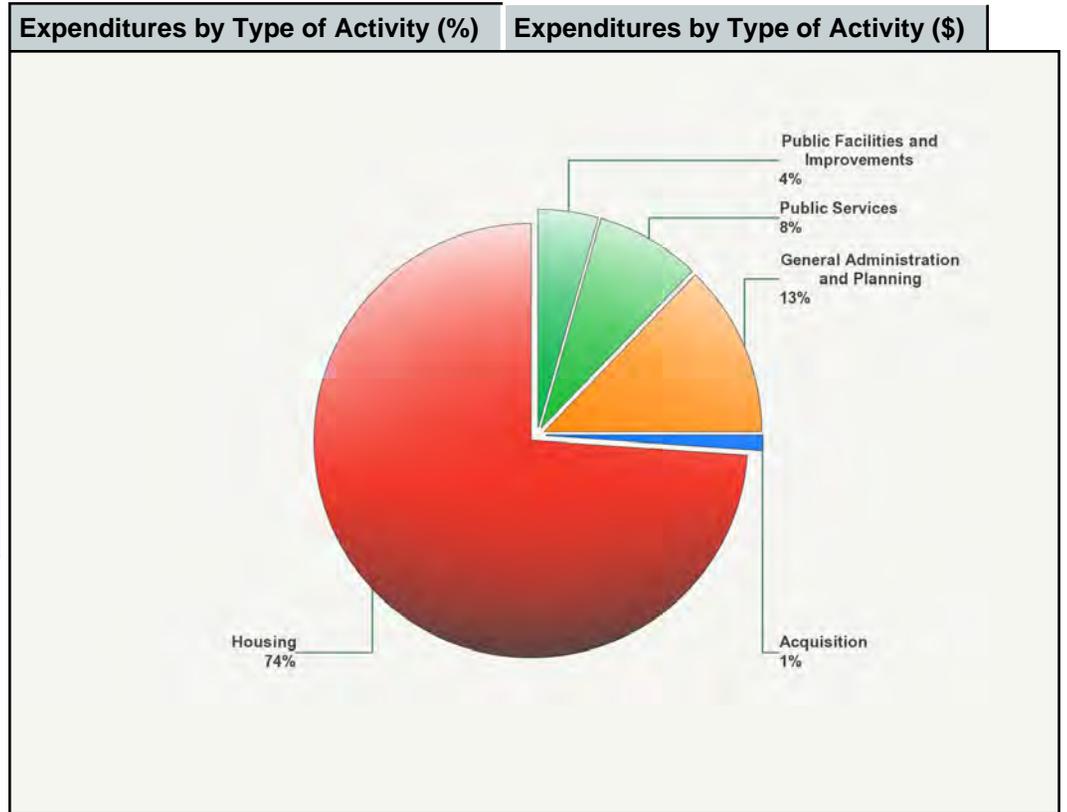
2011 CDBG Allocation	\$420,151.00
Program Income Received During Program Year 2011	\$249,890.49
Total Available¹	\$670,041.49

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$9,722.00	1.04%
Housing	\$692,269.48	74.03%
Public Facilities and Improvements	\$40,570.00	4.34%
Public Services	\$72,058.19	7.71%
General Administration and Planning	\$120,462.84	12.88%
Total	\$935,082.51	100.00%

Timeliness

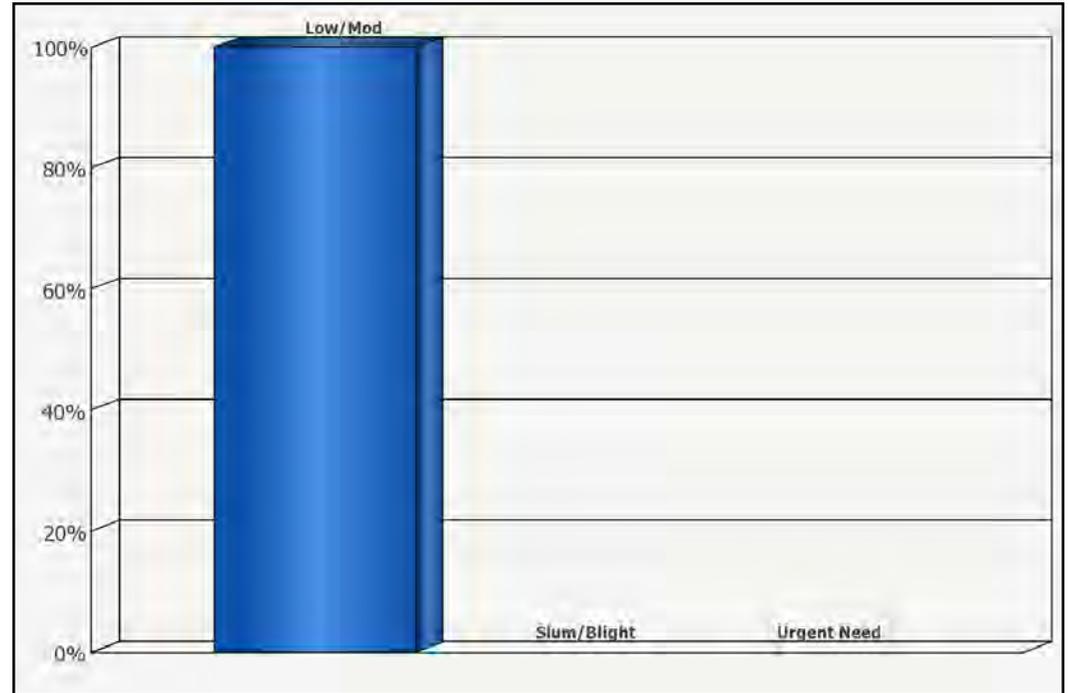
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.11





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.84%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



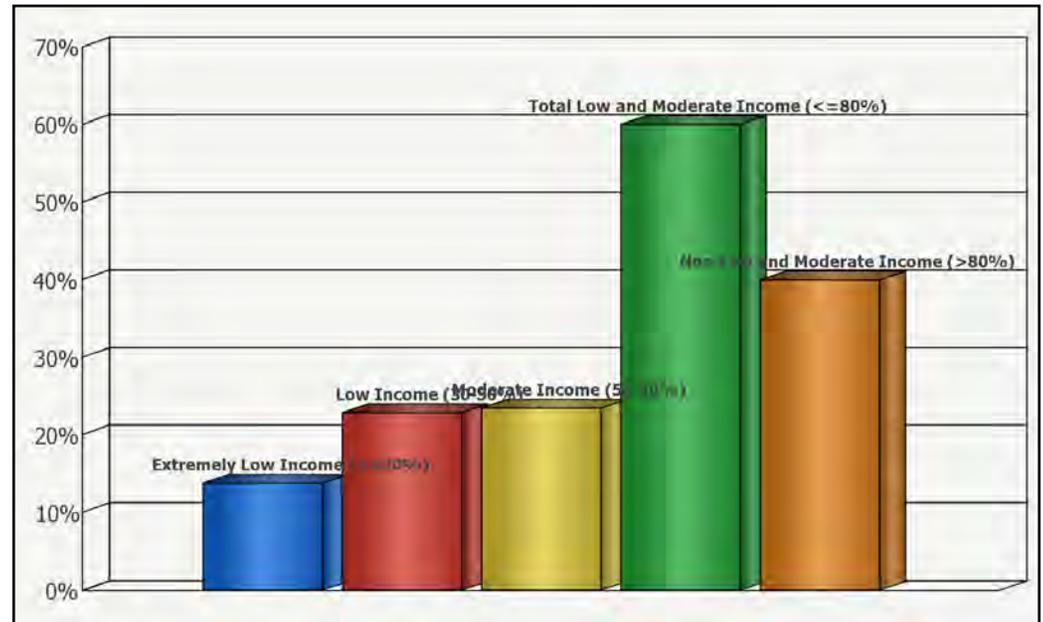


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.44%	100.00%
Black/African American	7.89%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.95%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	4.10%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	22.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.75%
Low Income (30-50%)	22.84%
Moderate Income (50-80%)	23.43%
Total Low and Moderate Income (<=80%)	60.02%
Non Low and Moderate Income (>80%)	39.98%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WYOMING,MI
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 12:10
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	193
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,608
Persons for Whom Services and Facilities were Available	48,172 ⁵
Units Rehabilitated-Single Units	179
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$732,127.62

Notes

1 Also, additional funds may have been available from prior years.

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