



**Program Year 2011 Funds**

2011 CDBG Allocation \$1,297,195.00  
 Program Income Received During Program Year 2011 \$95,012.46

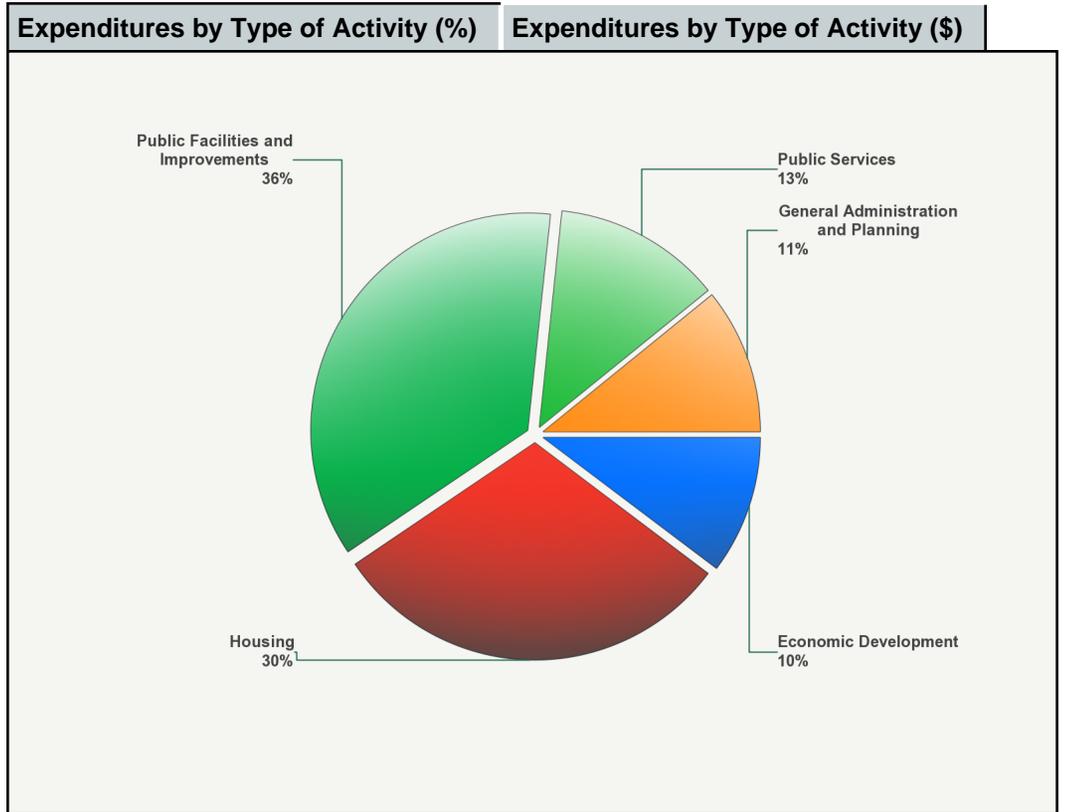
**Total Available<sup>1</sup> \$1,392,207.46**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$157,158.44	10.23%
Housing	\$465,143.81	30.28%
Public Facilities and Improvements	\$553,806.69	36.05%
Public Services	\$192,254.52	12.52%
General Administration and Planning	\$167,709.35	10.92%
<b>Total</b>	<b>\$1,536,072.81</b>	<b>100.00%</b>

**Timeliness**

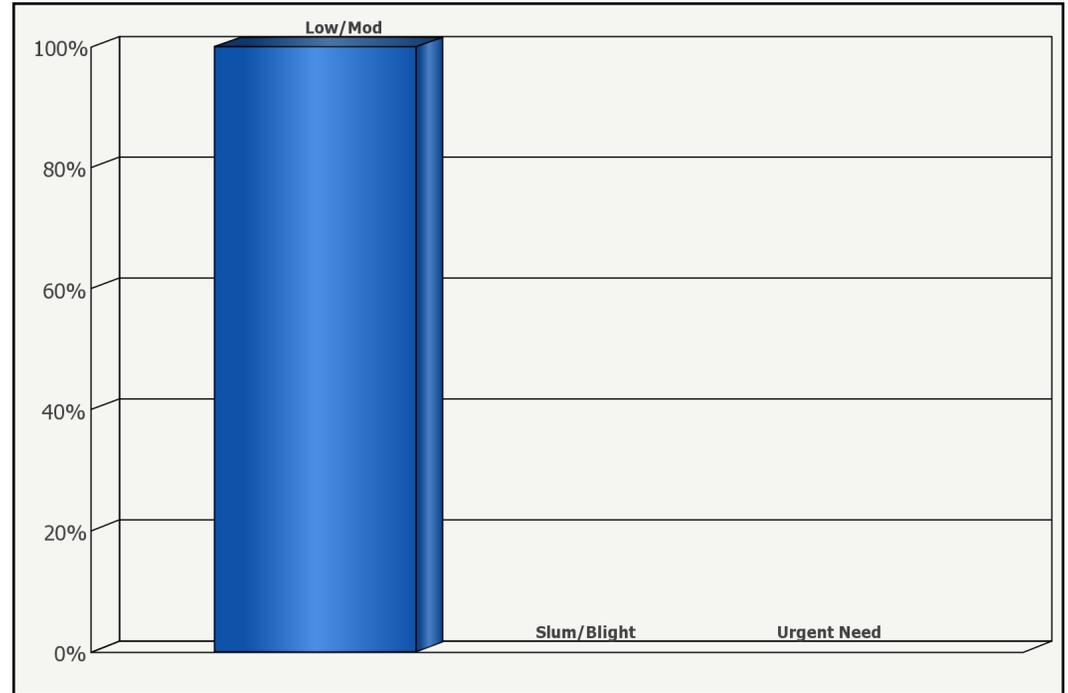
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.76





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



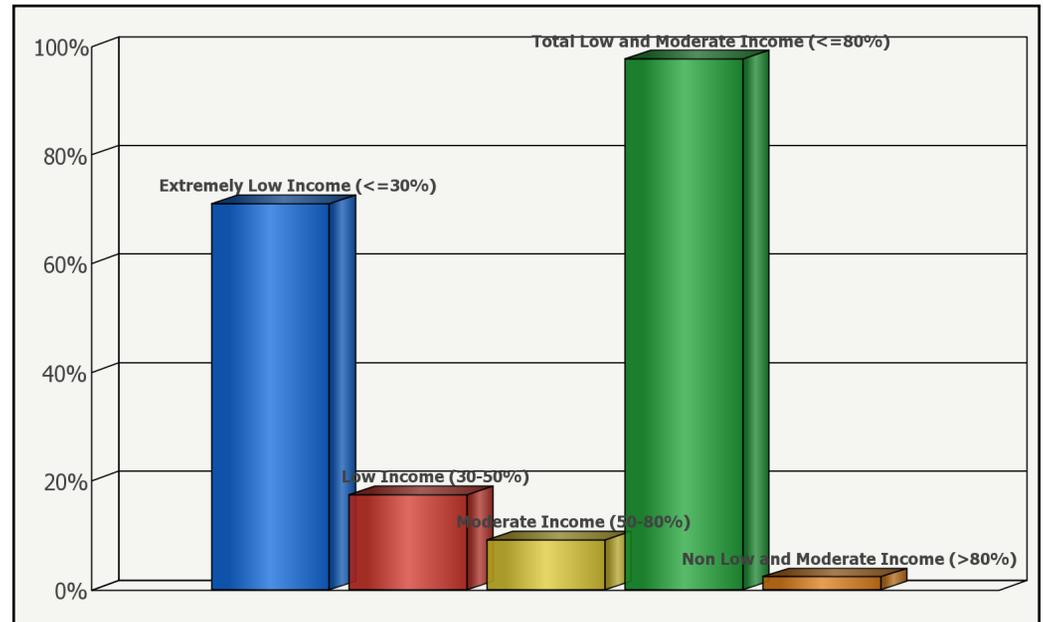


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	82.76%	100.00%
Black/African American	9.50%	0.00%
Asian	2.41%	0.00%
American Indian/Alaskan Native	0.94%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.02%	0.00%
Asian & White	0.41%	0.00%
Black/African American & White	1.47%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.20%	0.00%
Other multi-racial	1.30%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	71.02%
Low Income (30-50%)	17.49%
Moderate Income (50-80%)	9.13%
Total Low and Moderate Income (<=80%)	97.64%
Non Low and Moderate Income (>80%)	2.36%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ANOKA COUNTY, MN  
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	100
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,758
Persons for Whom Services and Facilities were Available	4,757 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	6

**Funds Leveraged for Activities Completed** \$1,337,308.27

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

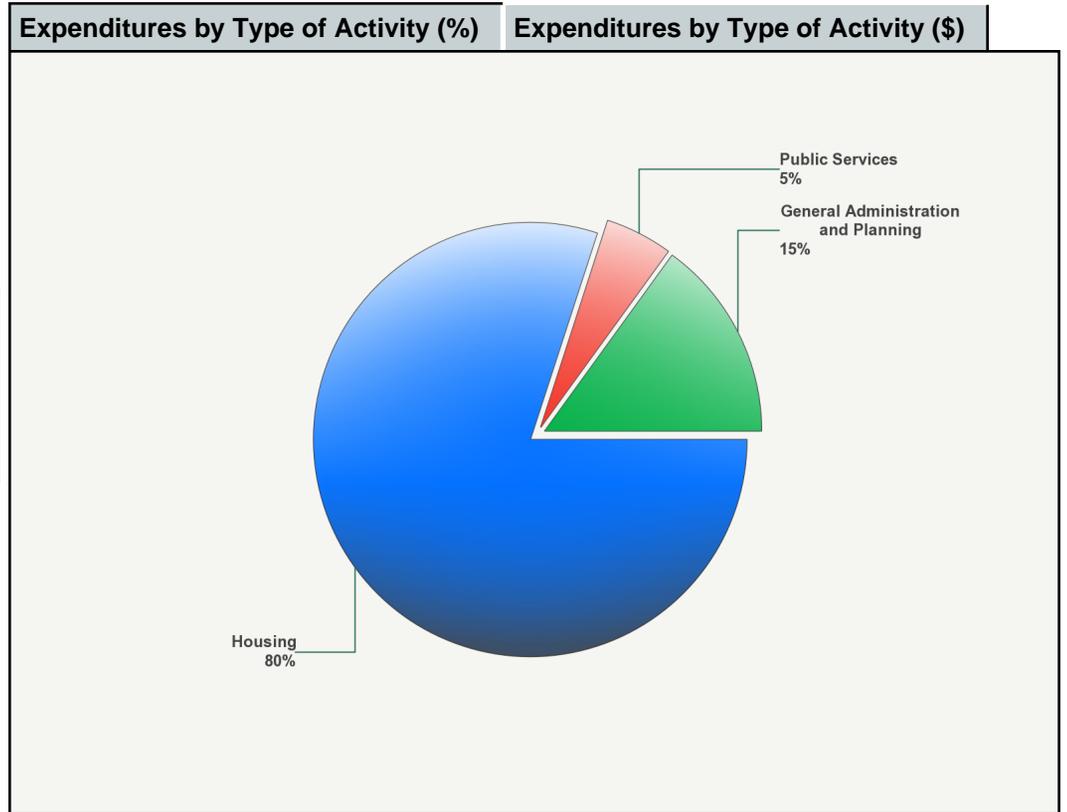


**Program Year 2011 Funds**

2011 CDBG Allocation	\$361,421.00
Program Income Received During Program Year 2011	\$81,979.33
<b>Total Available<sup>1</sup></b>	<b>\$443,400.33</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$270,234.45	80.00%
Public Services	\$16,800.00	4.97%
General Administration and Planning	\$50,755.60	15.03%
<b>Total</b>	<b>\$337,790.05</b>	<b>100.00%</b>



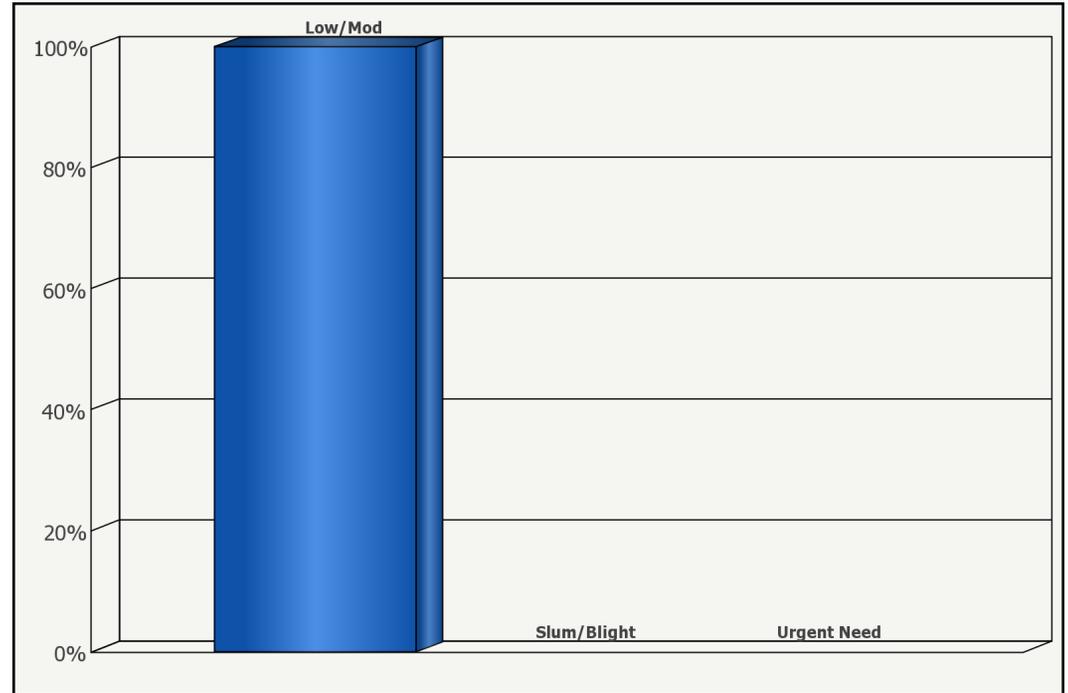
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.61



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



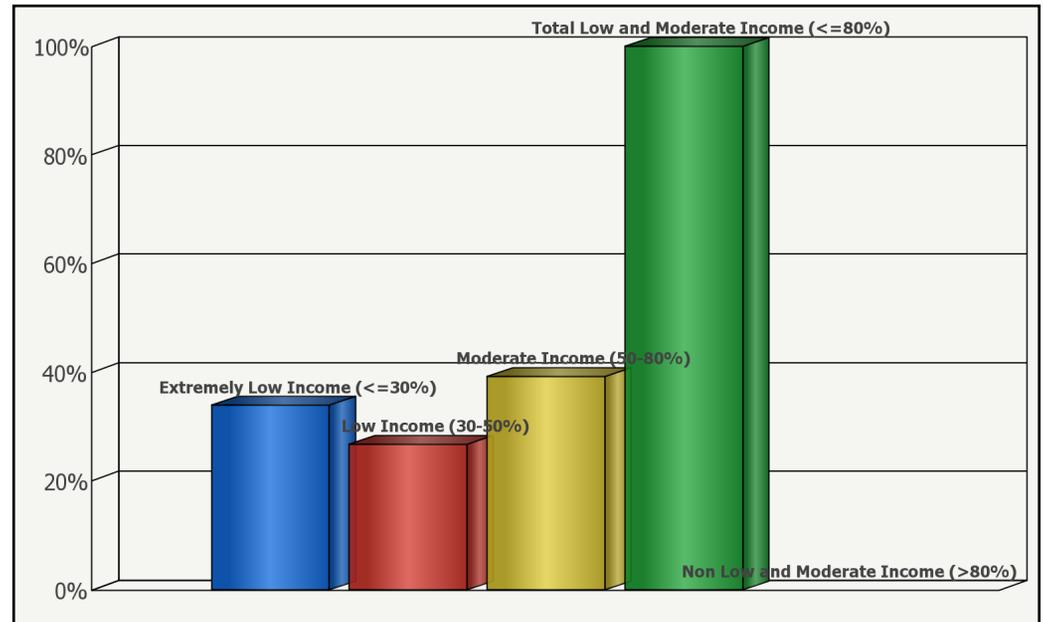


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	92.86%	0.00%
Black/African American	4.46%	0.00%
Asian	2.68%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	33.93%
Low Income (30-50%)	26.79%
Moderate Income (50-80%)	39.29%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - BLOOMINGTON, MN  
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	98
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	8
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$337,790.05

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

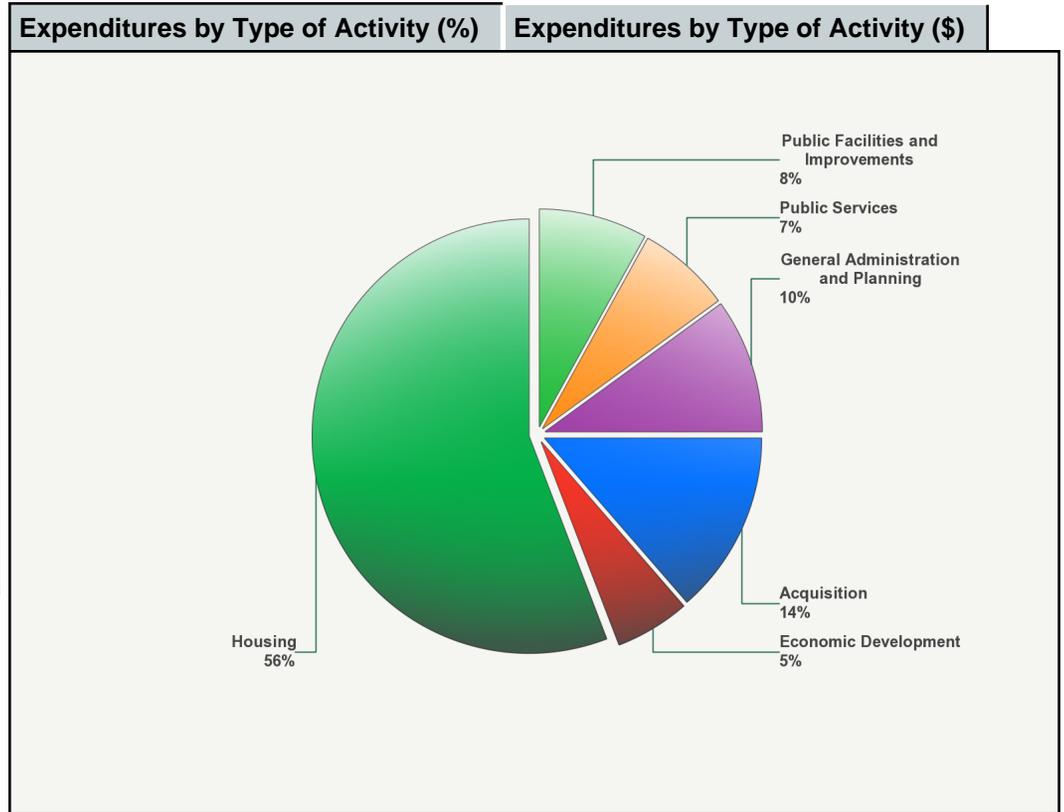
2011 CDBG Allocation	\$1,549,700.00
Program Income Received During Program Year 2011	\$448,958.61
<b>Total Available<sup>1</sup></b>	<b>\$1,998,658.61</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$285,236.71	13.68%
Economic Development	\$114,259.42	5.48%
Housing	\$1,161,952.50	55.71%
Public Facilities and Improvements	\$172,001.34	8.25%
Public Services	\$142,655.47	6.84%
General Administration and Planning	\$209,521.65	10.05%
<b>Total</b>	<b>\$2,085,627.09</b>	<b>100.00%</b>

**Timeliness**

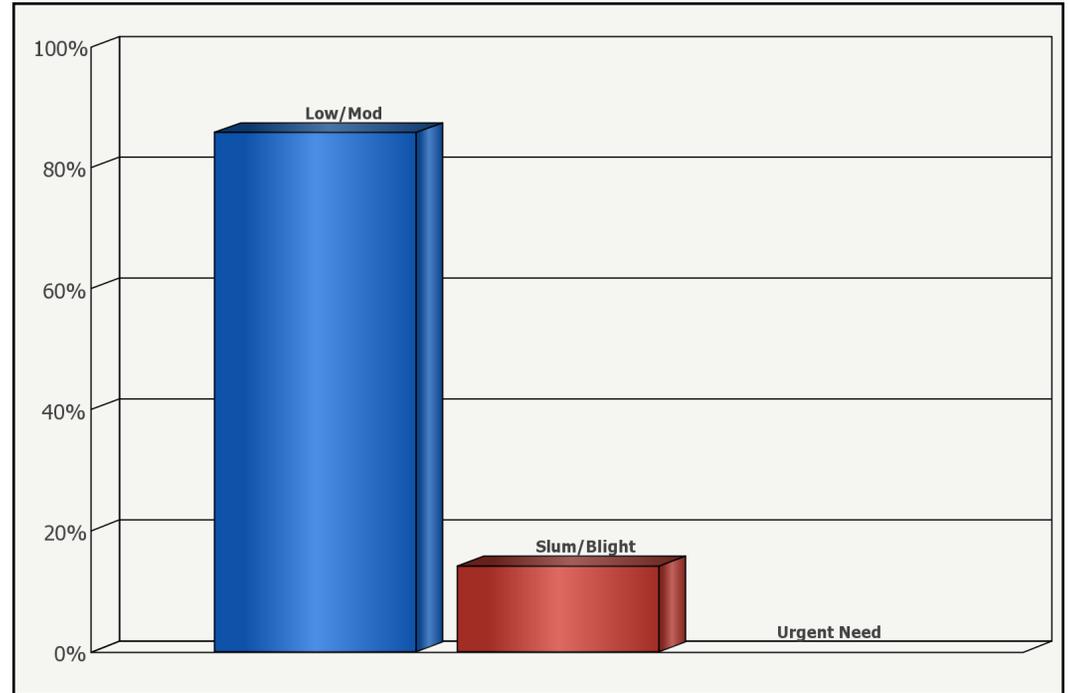
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.39





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	85.81%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.20%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.19%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



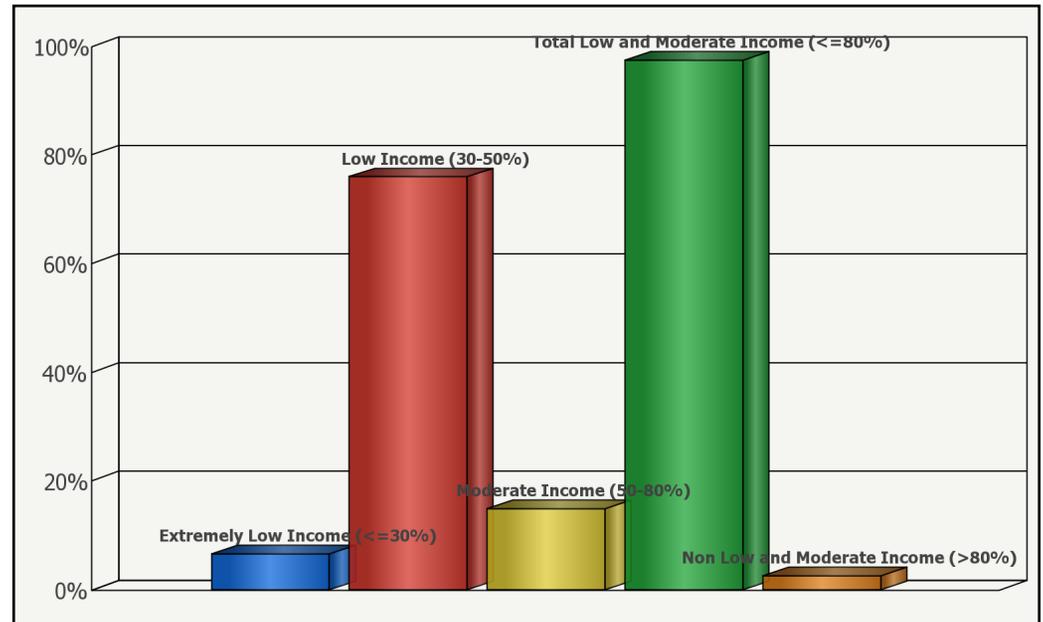


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	60.23%	64.00%
Black/African American	13.67%	1.23%
Asian	2.55%	0.00%
American Indian/Alaskan Native	0.39%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.23%	0.00%
Asian & White	0.35%	0.00%
Black/African American & White	1.32%	1.23%
Amer. Indian/Alaskan Native & Black/African Amer.	0.26%	0.00%
Other multi-racial	21.00%	33.54%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	6.59%
Low Income (30-50%)	75.99%
Moderate Income (50-80%)	14.87%
Total Low and Moderate Income (<=80%)	97.45%
Non Low and Moderate Income (>80%)	2.55%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - DAKOTA COUNTY, MN  
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	125
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,224
Persons for Whom Services and Facilities were Available	500 <sup>5</sup>
Units Rehabilitated-Single Units	118
Units Rehabilitated-Multi Unit Housing	2

**Funds Leveraged for Activities Completed** \$410,305.55

## Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2011 Funds**

2011 CDBG Allocation \$2,567,956.00  
 Program Income Received During Program Year 2011 \$432,739.94

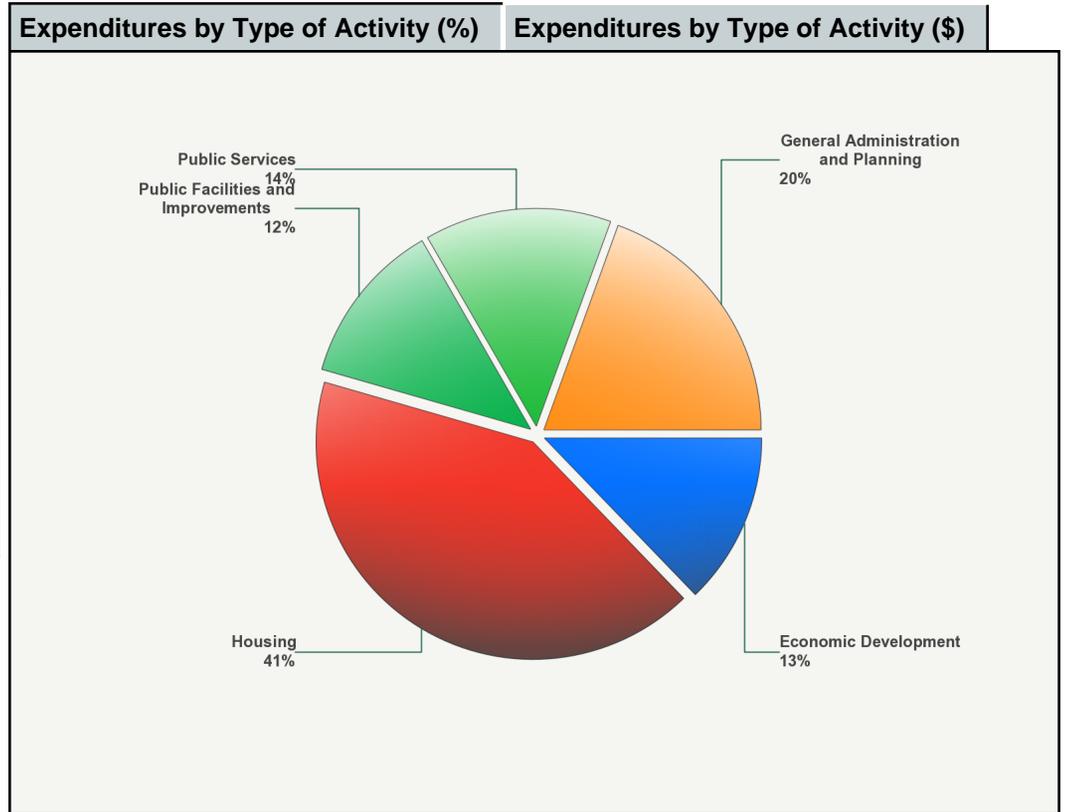
**Total Available<sup>1</sup> \$3,000,695.94**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$380,858.57	12.86%
Housing	\$1,228,541.72	41.49%
Public Facilities and Improvements	\$361,860.29	12.22%
Public Services	\$411,526.00	13.90%
General Administration and Planning	\$578,218.96	19.53%
<b>Total</b>	<b>\$2,961,005.54</b>	<b>100.00%</b>

**Timeliness**

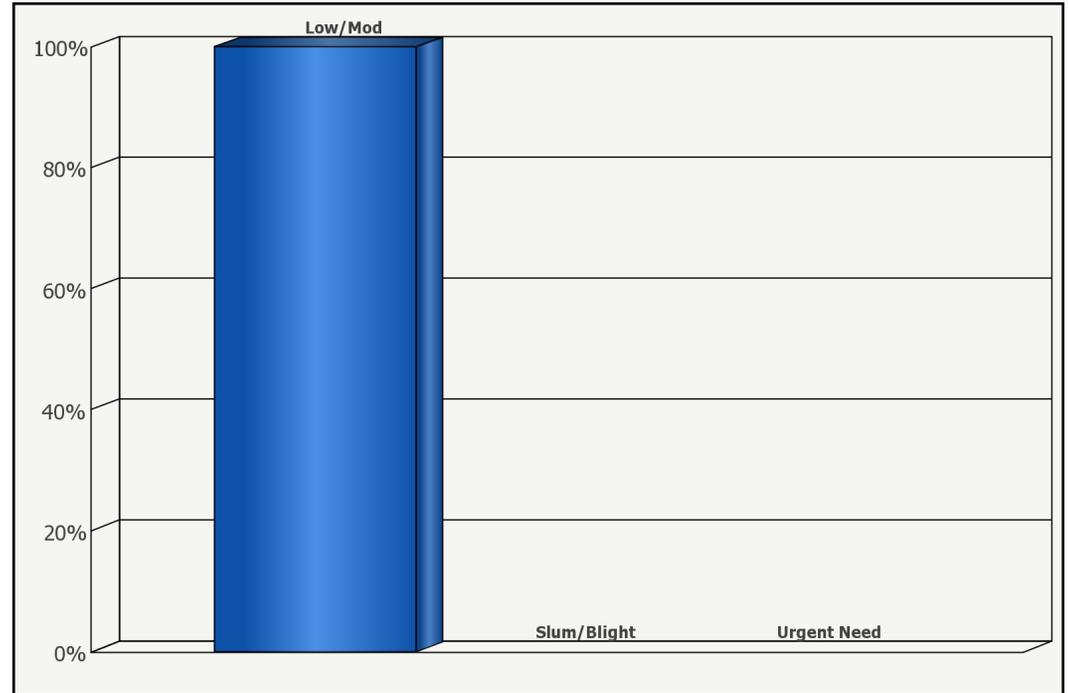
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.19





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.97%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



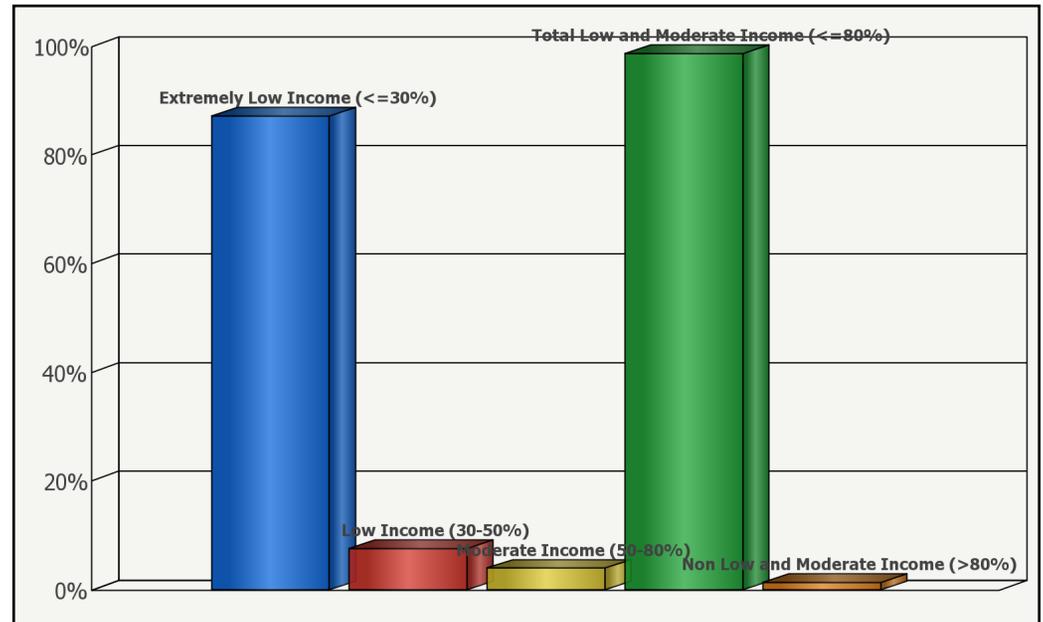


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	65.76%	64.14%
Black/African American	14.25%	5.52%
Asian	1.46%	0.00%
American Indian/Alaskan Native	12.69%	4.83%
Native Hawaiian/Other Pacific Islander	0.15%	0.69%
American Indian/Alaskan Native & White	1.49%	2.76%
Asian & White	0.13%	0.00%
Black/African American & White	1.67%	3.45%
Amer. Indian/Alaskan Native & Black/African Amer.	0.67%	4.14%
Other multi-racial	1.72%	14.48%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	87.17%
Low Income (30-50%)	7.55%
Moderate Income (50-80%)	3.95%
Total Low and Moderate Income (<=80%)	98.67%
Non Low and Moderate Income (>80%)	1.33%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - DULUTH, MN  
Program Year From 04-01-2011 To 03-31-2012

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Accomplishment	Number
Actual Jobs Created or Retained	42
Households Receiving Housing Assistance	139
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22,583
Persons for Whom Services and Facilities were Available	27,667 <sup>5</sup>
Units Rehabilitated-Single Units	99
Units Rehabilitated-Multi Unit Housing	18

**Funds Leveraged for Activities Completed** \$1,138,639.65

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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**Program Year 2011 Funds**

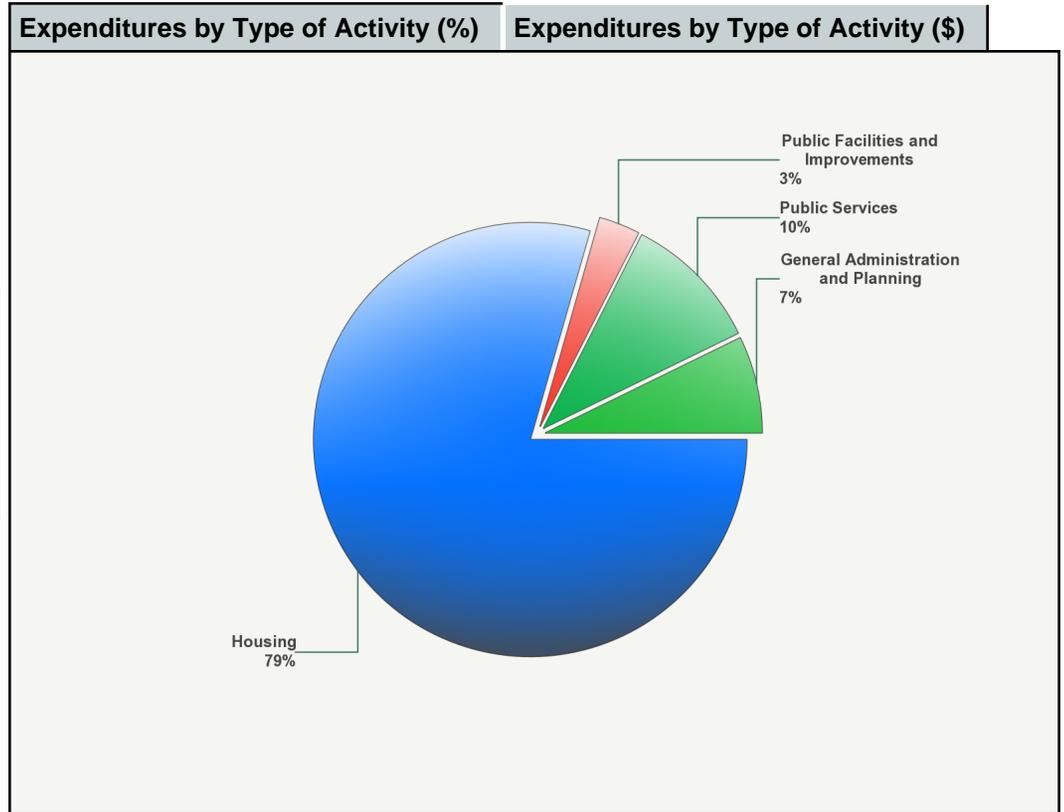
2011 CDBG Allocation	\$233,334.00
Program Income Received During Program Year 2011	\$107,983.28
<b>Total Available<sup>1</sup></b>	<b>\$341,317.28</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$410,878.57	79.41%
Public Facilities and Improvements	\$15,350.00	2.97%
Public Services	\$53,998.35	10.44%
General Administration and Planning	\$37,206.85	7.19%
<b>Total</b>	<b>\$517,433.77</b>	<b>100.00%</b>

**Timeliness**

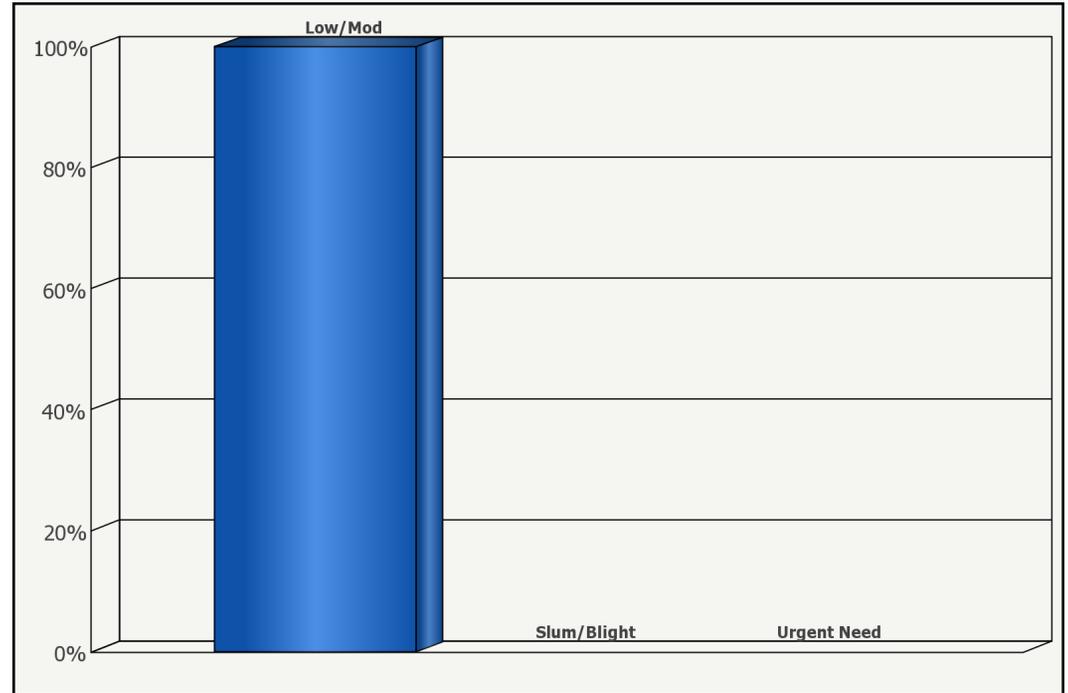
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.43





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



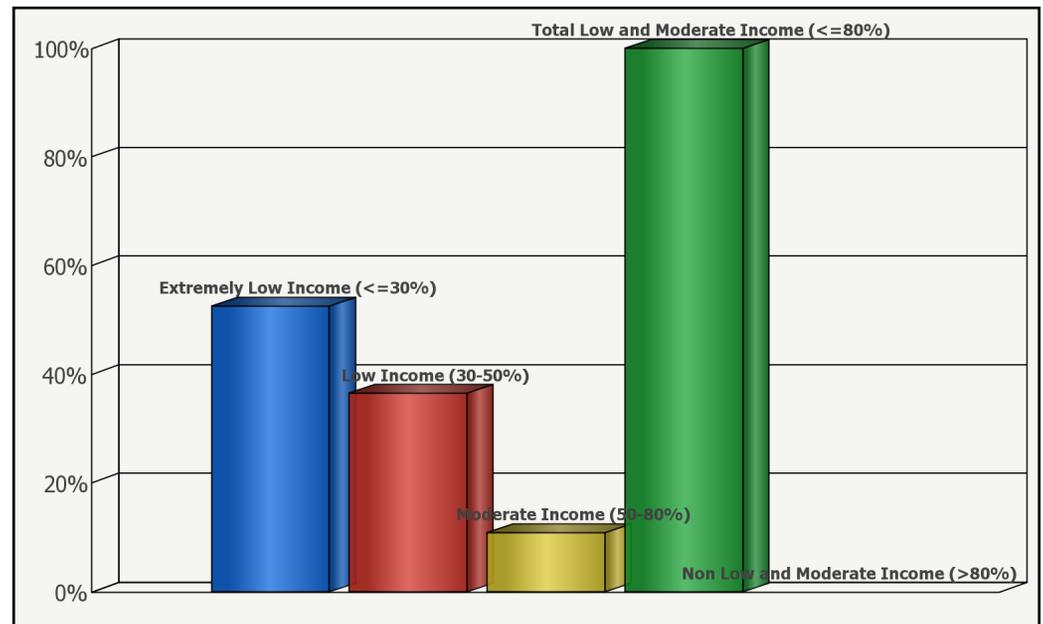


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	74.41%	100.00%
Black/African American	16.11%	0.00%
Asian	2.84%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	1.90%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.74%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	52.61%
Low Income (30-50%)	36.49%
Moderate Income (50-80%)	10.90%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - EDEN PRAIRIE, MN  
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	190
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$517,433.77

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2011 Funds**

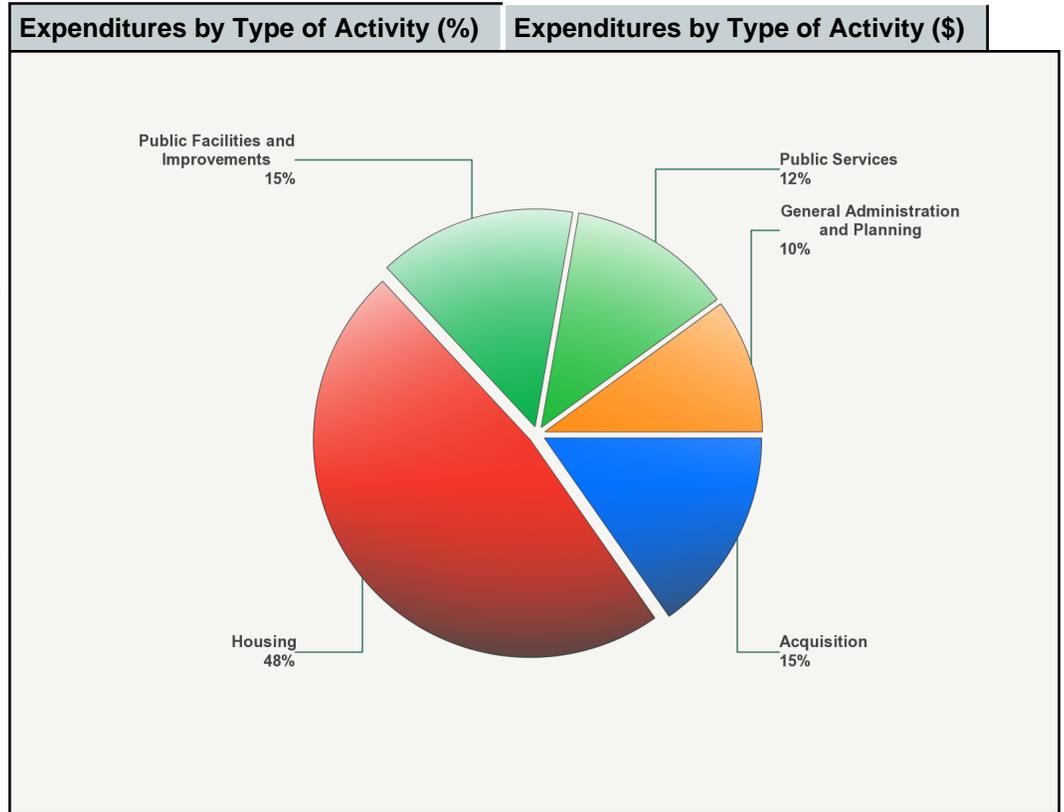
2011 CDBG Allocation	\$2,186,567.00
Program Income Received During Program Year 2011	\$388,929.05
<b>Total Available<sup>1</sup></b>	<b>\$2,575,496.05</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$385,143.33	15.23%
Housing	\$1,207,546.43	47.75%
Public Facilities and Improvements	\$370,964.86	14.67%
Public Services	\$310,628.64	12.28%
General Administration and Planning	\$254,761.62	10.07%
<b>Total</b>	<b>\$2,529,044.88</b>	<b>100.00%</b>

**Timeliness**

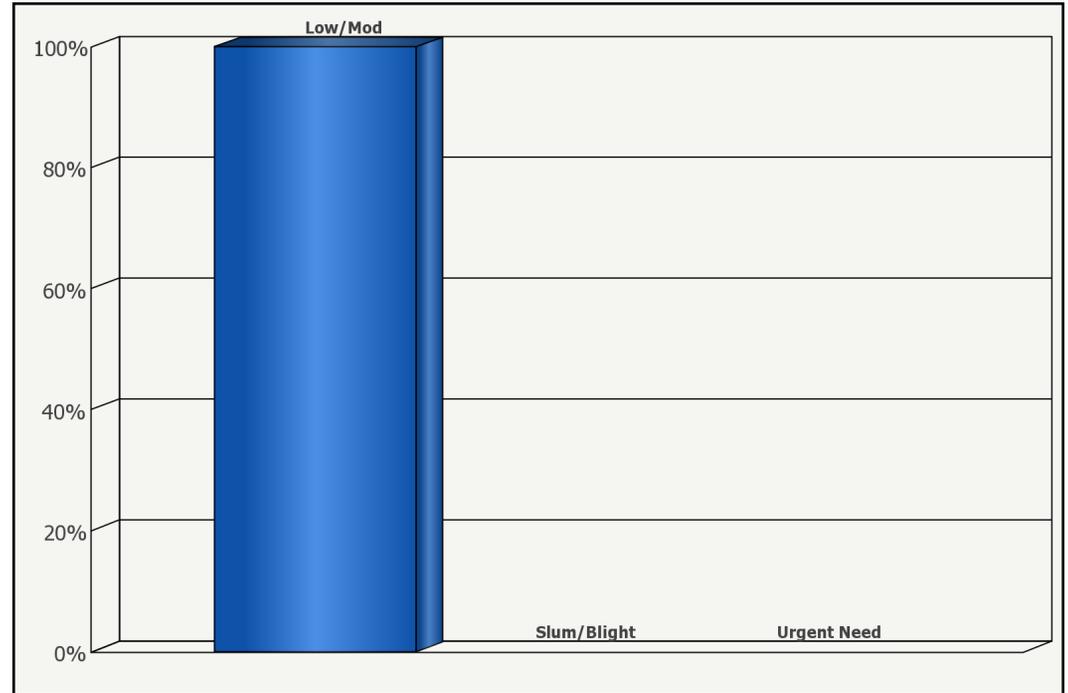
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.43





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.19%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



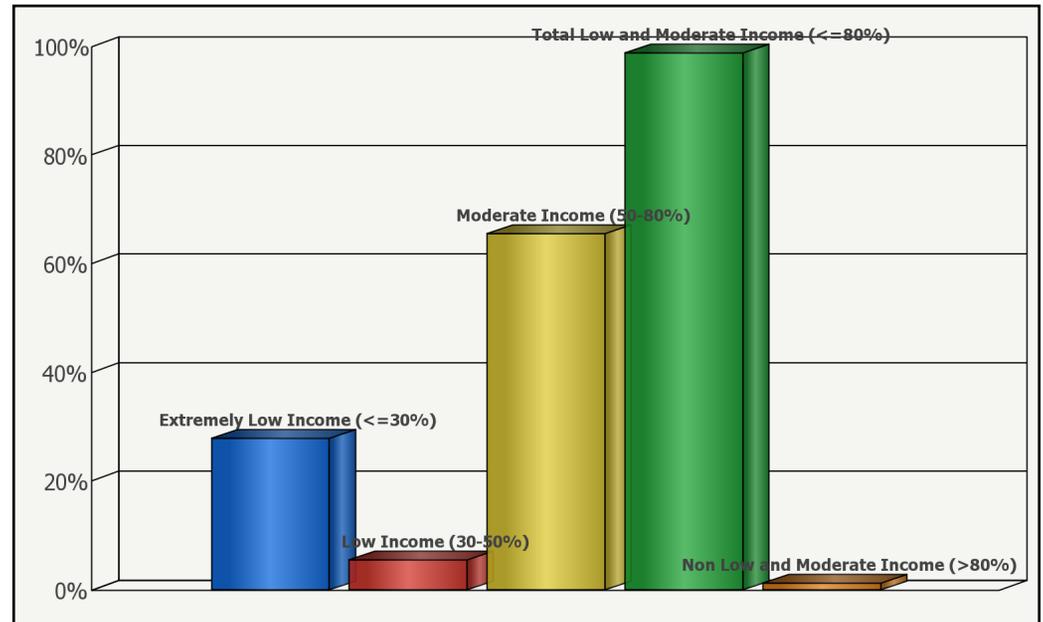


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	77.22%	97.98%
Black/African American	11.56%	0.18%
Asian	1.58%	0.00%
American Indian/Alaskan Native	0.58%	0.09%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.56%	0.64%
Asian & White	0.66%	0.00%
Black/African American & White	2.35%	0.83%
Amer. Indian/Alaskan Native & Black/African Amer.	0.13%	0.28%
Other multi-racial	5.26%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	27.83%
Low Income (30-50%)	5.48%
Moderate Income (50-80%)	65.49%
Total Low and Moderate Income (<=80%)	98.80%
Non Low and Moderate Income (>80%)	1.20%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	401
Persons Assisted Directly, Primarily By Public Services and Public Facilities	27,381
Persons for Whom Services and Facilities were Available	41,345 <sup>5</sup>
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,120,782.37

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

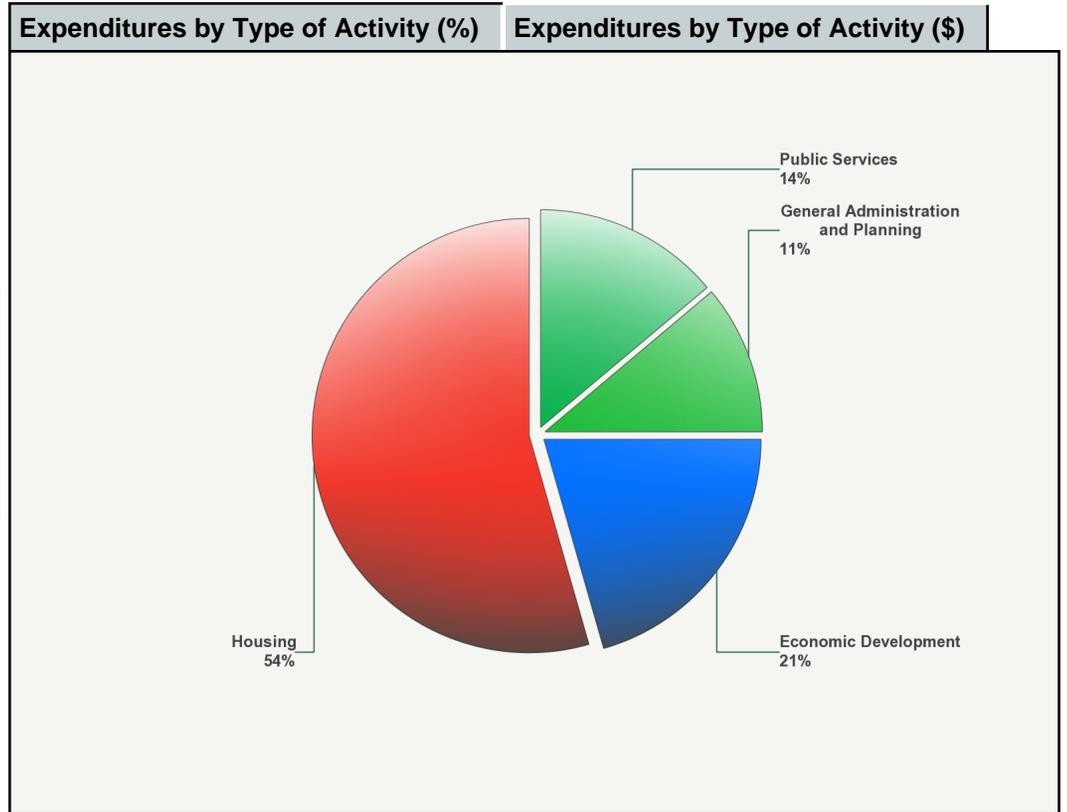
2011 CDBG Allocation	\$347,439.00
Program Income Received During Program Year 2011	\$34,002.00
<b>Total Available<sup>1</sup></b>	<b>\$381,441.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$77,941.00	20.62%
Housing	\$205,838.00	54.45%
Public Services	\$52,122.00	13.79%
General Administration and Planning	\$42,095.80	11.14%
<b>Total</b>	<b>\$377,996.80</b>	<b>100.00%</b>

**Timeliness**

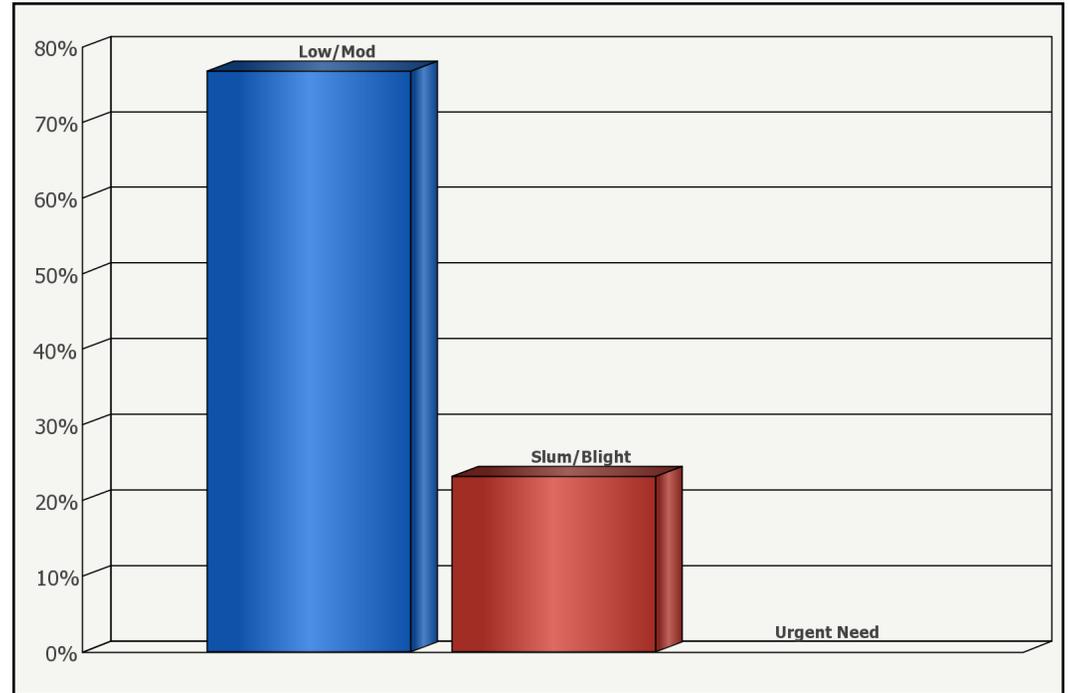
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.31





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	76.80%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	23.20%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



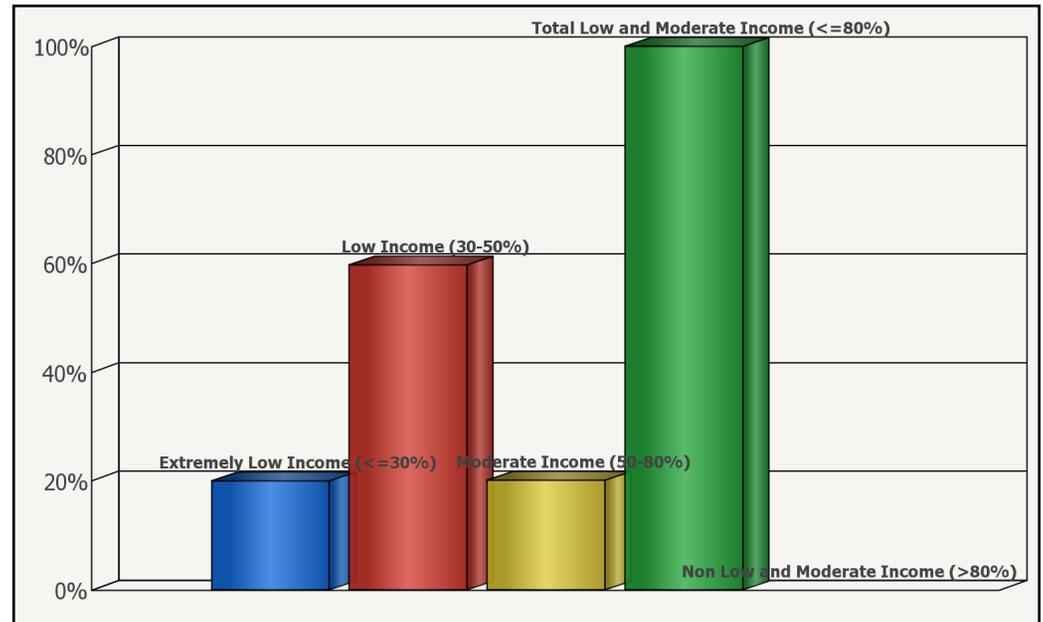


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	84.94%	100.00%
Black/African American	15.00%	0.00%
Asian	0.02%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.03%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	20.05%
Low Income (30-50%)	59.79%
Moderate Income (50-80%)	20.16%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	24,456
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$335,901.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

2011 CDBG Allocation \$12,042,747.00  
 Program Income Received During Program Year 2011 \$1,405,110.89

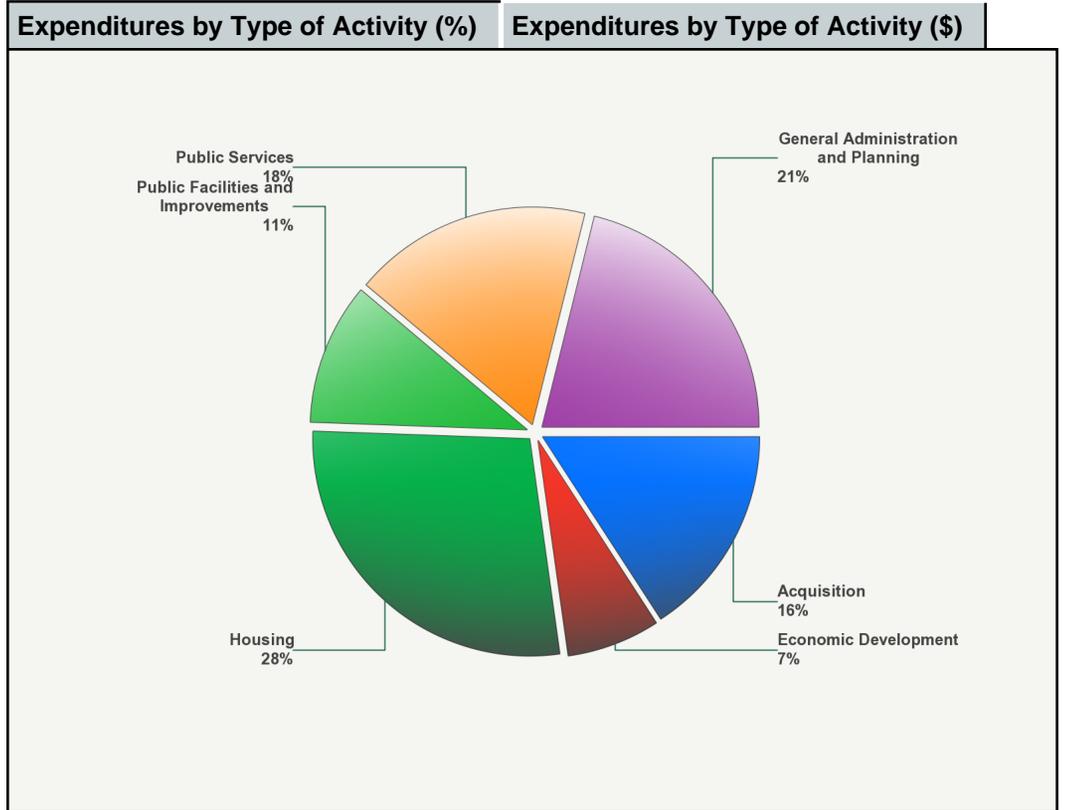
**Total Available<sup>1</sup> \$13,447,857.89**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,691,466.45	15.71%
Economic Development	\$753,751.96	7.00%
Housing	\$3,001,777.98	27.88%
Public Facilities and Improvements	\$1,139,467.00	10.58%
Public Services	\$1,906,013.71	17.70%
General Administration and Planning	\$2,274,316.93	21.12%
<b>Total</b>	<b>\$10,766,794.03</b>	<b>100.00%</b>

**Timeliness**

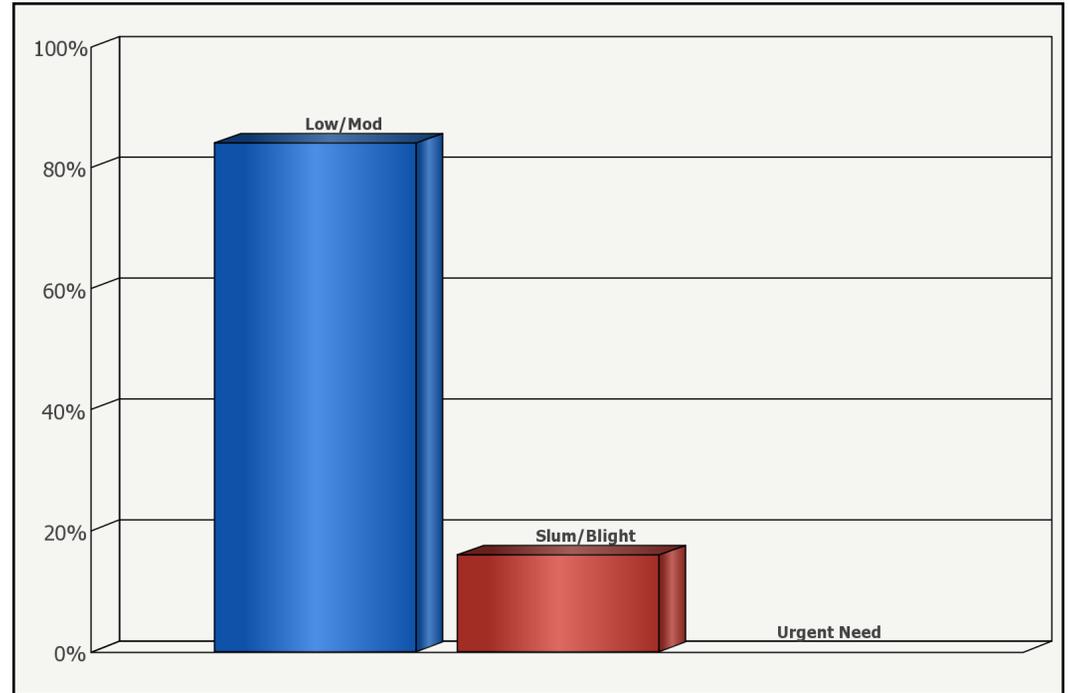
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.40





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	84.04%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	15.96%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



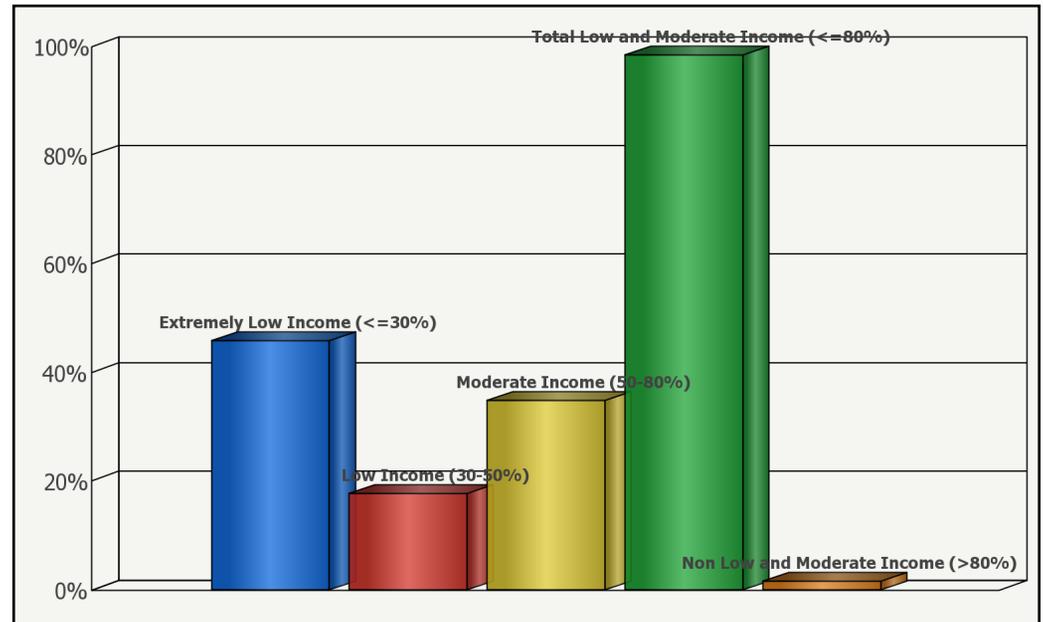


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	25.17%	69.34%
Black/African American	47.60%	3.41%
Asian	10.03%	0.00%
American Indian/Alaskan Native	7.25%	0.49%
Native Hawaiian/Other Pacific Islander	0.23%	0.24%
American Indian/Alaskan Native & White	0.85%	0.36%
Asian & White	0.09%	0.12%
Black/African American & White	1.47%	0.49%
Amer. Indian/Alaskan Native & Black/African Amer.	0.82%	0.00%
Other multi-racial	6.49%	25.55%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	45.81%
Low Income (30-50%)	17.72%
Moderate Income (50-80%)	34.88%
Total Low and Moderate Income (<=80%)	98.41%
Non Low and Moderate Income (>80%)	1.59%





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Accomplishment	Number
Actual Jobs Created or Retained	389
Households Receiving Housing Assistance	1,398
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,620
Persons for Whom Services and Facilities were Available	909,888 <sup>5</sup>
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	355

**Funds Leveraged for Activities Completed** \$6,038,720.50

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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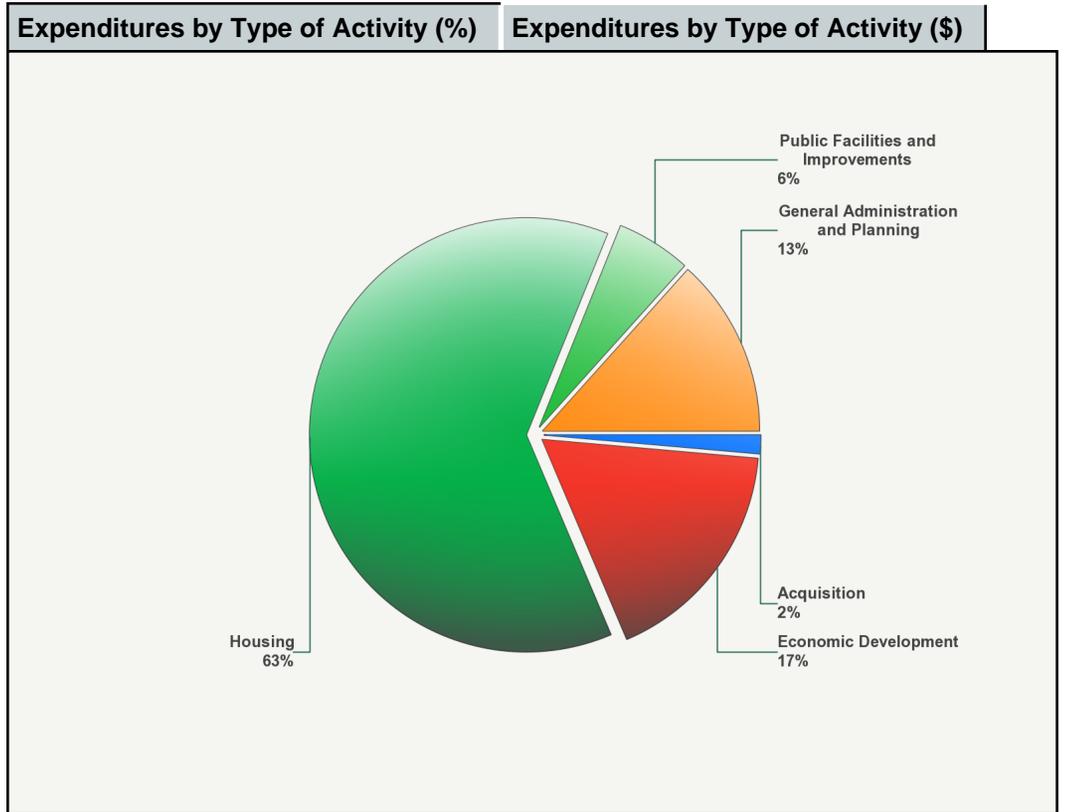
**Program Year 2011 Funds**

2011 CDBG Allocation \$18,512,969.00  
 Program Income Received During Program Year 2011 \$0.00

**Total Available<sup>1</sup> \$18,512,969.00**

**Expenditures<sup>2</sup>**

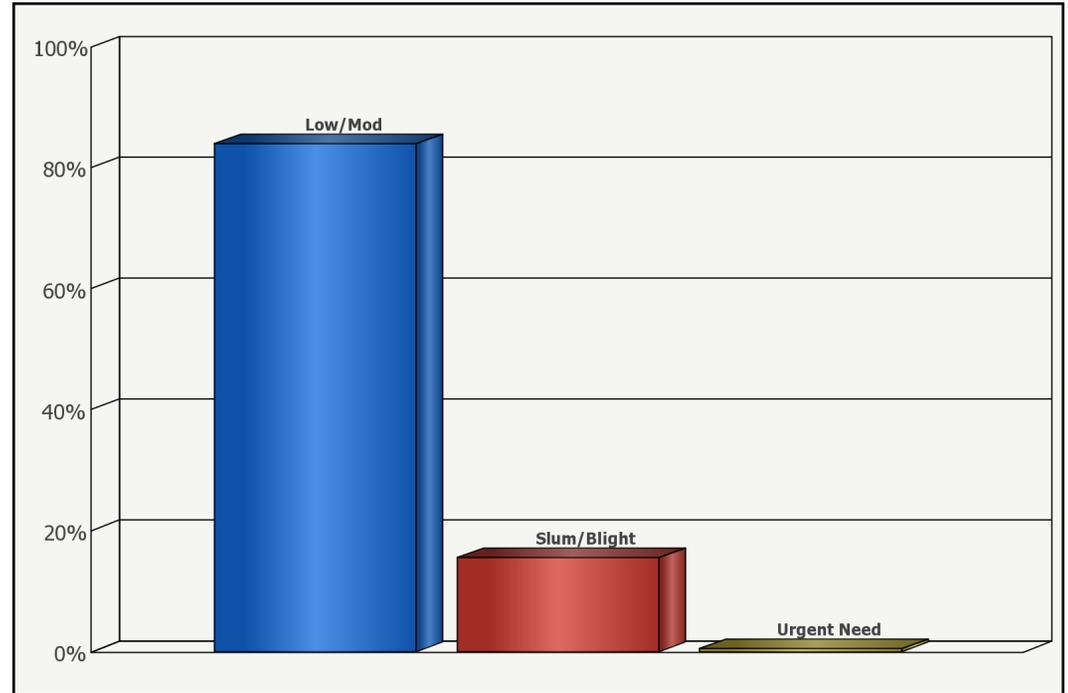
Type of Activity	Expenditure	Percentage
Acquisition	\$257,873.50	1.51%
Economic Development	\$2,911,006.33	17.04%
Housing	\$10,684,316.45	62.53%
Public Facilities and Improvements	\$968,276.47	5.67%
General Administration and Planning	\$2,264,418.38	13.25%
<b>Total</b>	<b>\$17,085,891.13</b>	<b>100.00%</b>





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	83.96%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	15.52%
4 -Percentage of Expenditures Addressing Urgent Needs	0.53%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



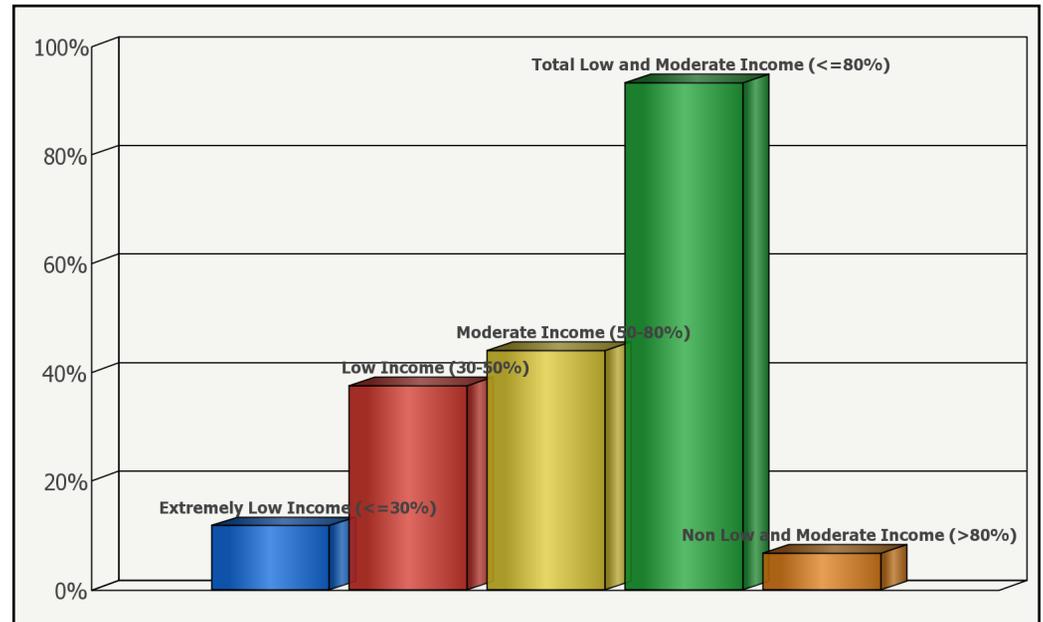


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	92.82%	96.08%
Black/African American	0.38%	0.00%
Asian	3.26%	0.00%
American Indian/Alaskan Native	1.34%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.29%	0.00%
Asian & White	0.38%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	1.44%	3.92%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	11.78%
Low Income (30-50%)	37.55%
Moderate Income (50-80%)	43.97%
Total Low and Moderate Income (<=80%)	93.30%
Non Low and Moderate Income (>80%)	6.70%





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Accomplishment	Number
Actual Jobs Created or Retained	207
Households Receiving Housing Assistance	730
Persons Assisted Directly, Primarily By Public Services and Public Facilities	152
Persons for Whom Services and Facilities were Available	1,250 <sup>5</sup>
Units Rehabilitated-Single Units	612
Units Rehabilitated-Multi Unit Housing	53

**Funds Leveraged for Activities Completed**                      \$12,484,777.43

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

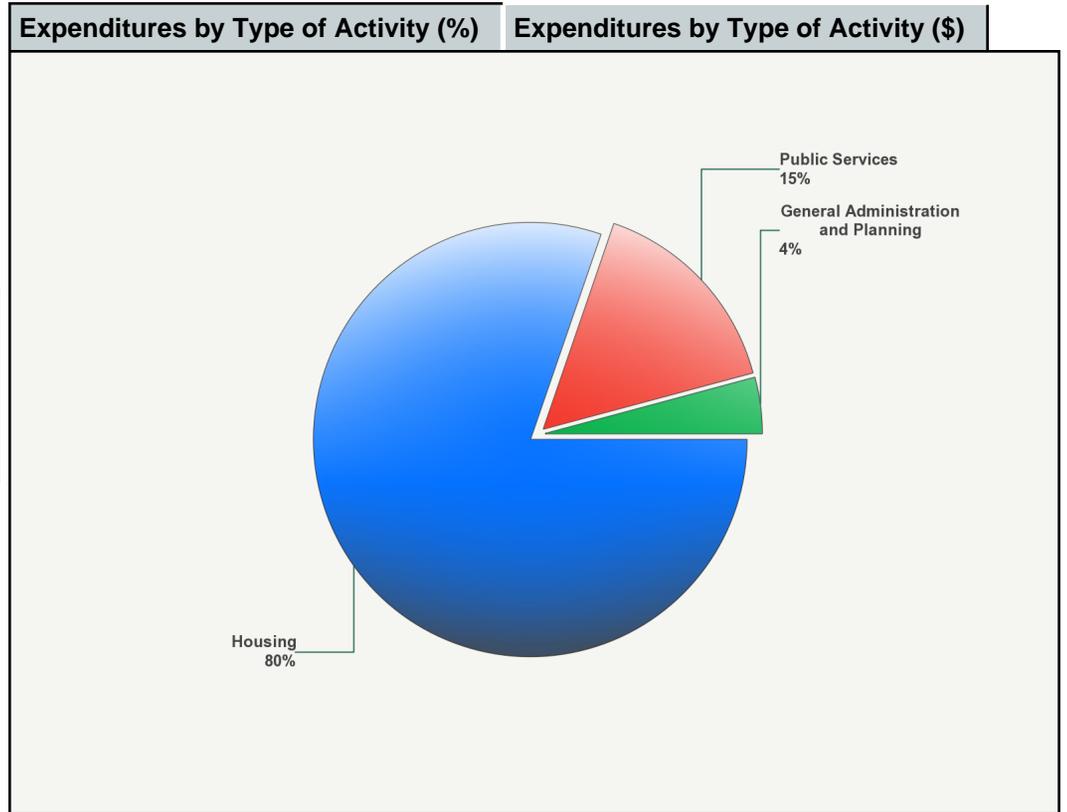
2011 CDBG Allocation	\$169,414.00
Program Income Received During Program Year 2011	\$2,500.00
<b>Total Available<sup>1</sup></b>	<b>\$171,914.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$126,549.25	80.29%
Public Services	\$24,291.52	15.41%
General Administration and Planning	\$6,767.22	4.29%
<b>Total</b>	<b>\$157,607.99</b>	<b>100.00%</b>

**Timeliness**

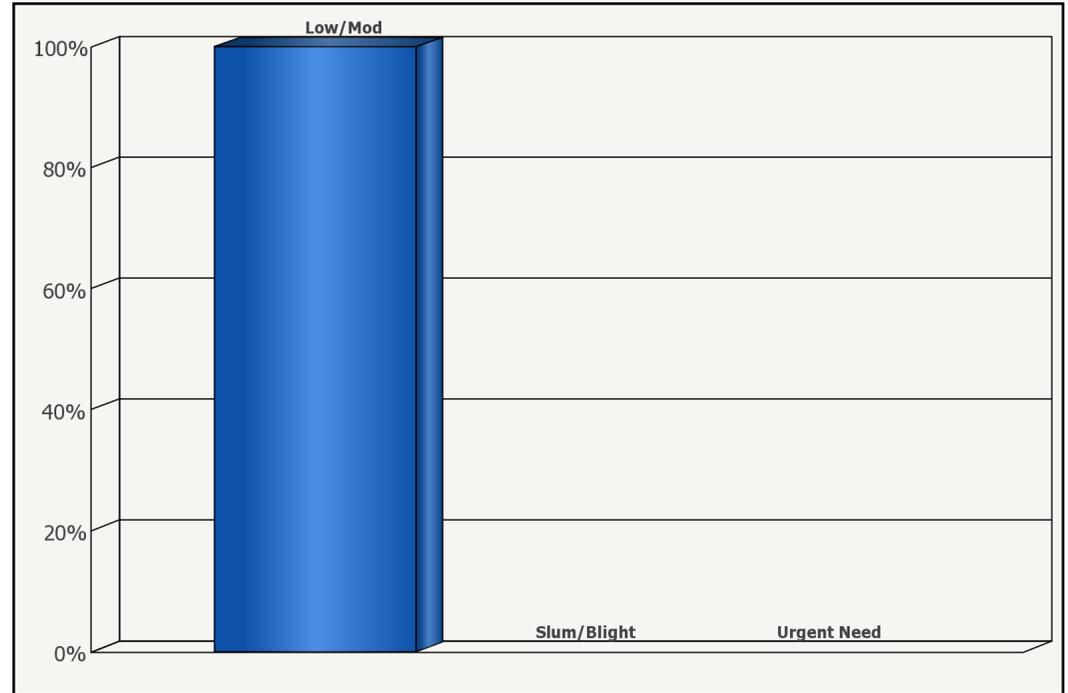
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



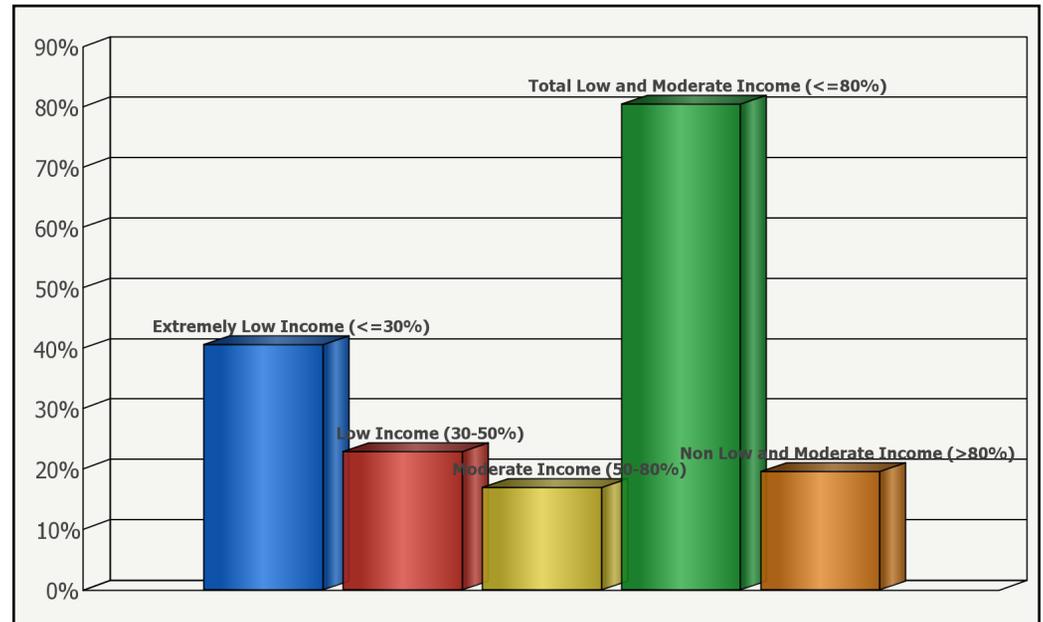


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	77.86%	50.00%
Black/African American	14.76%	0.00%
Asian	1.85%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	1.85%	0.00%
American Indian/Alaskan Native & White	1.11%	50.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.37%	0.00%
Other multi-racial	2.21%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	40.59%
Low Income (30-50%)	22.88%
Moderate Income (50-80%)	16.97%
Total Low and Moderate Income (<=80%)	80.44%
Non Low and Moderate Income (>80%)	19.56%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	73
Persons Assisted Directly, Primarily By Public Services and Public Facilities	198
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$154,144.94

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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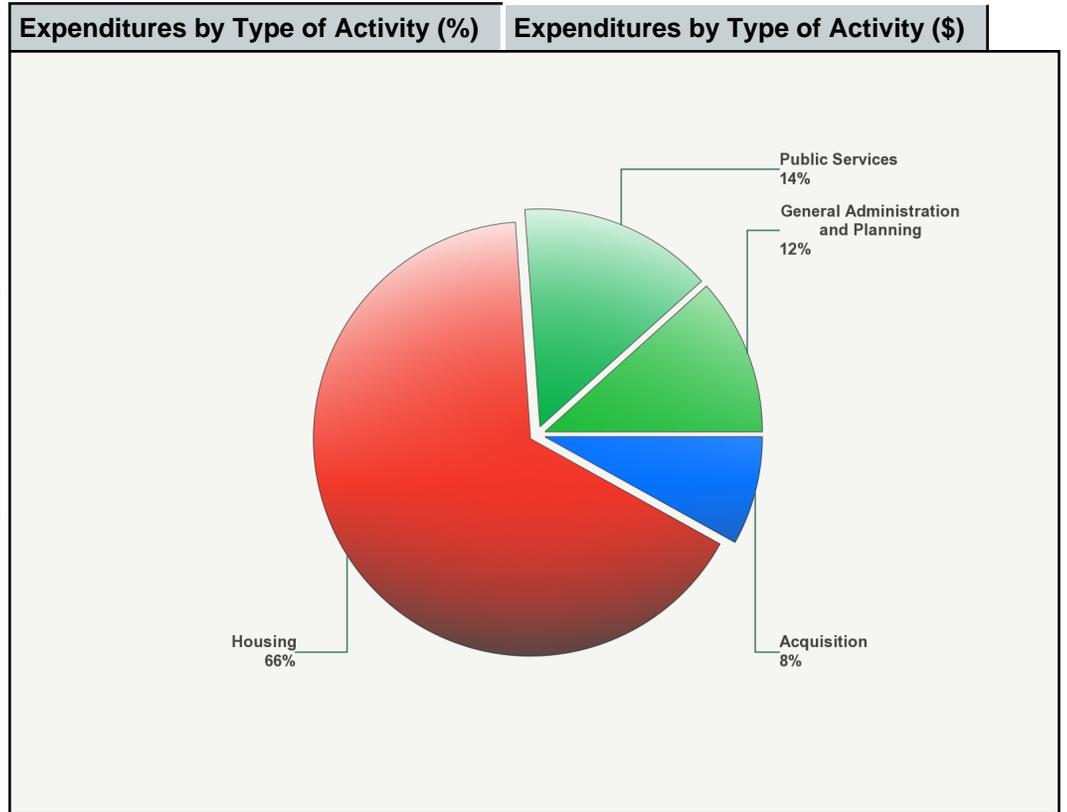


**Program Year 2011 Funds**

2011 CDBG Allocation	\$259,061.00
Program Income Received During Program Year 2011	\$124,851.96
<b>Total Available<sup>1</sup></b>	<b>\$383,912.96</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$27,872.25	8.09%
Housing	\$226,465.53	65.75%
Public Services	\$49,938.22	14.50%
General Administration and Planning	\$40,149.19	11.66%
<b>Total</b>	<b>\$344,425.19</b>	<b>100.00%</b>

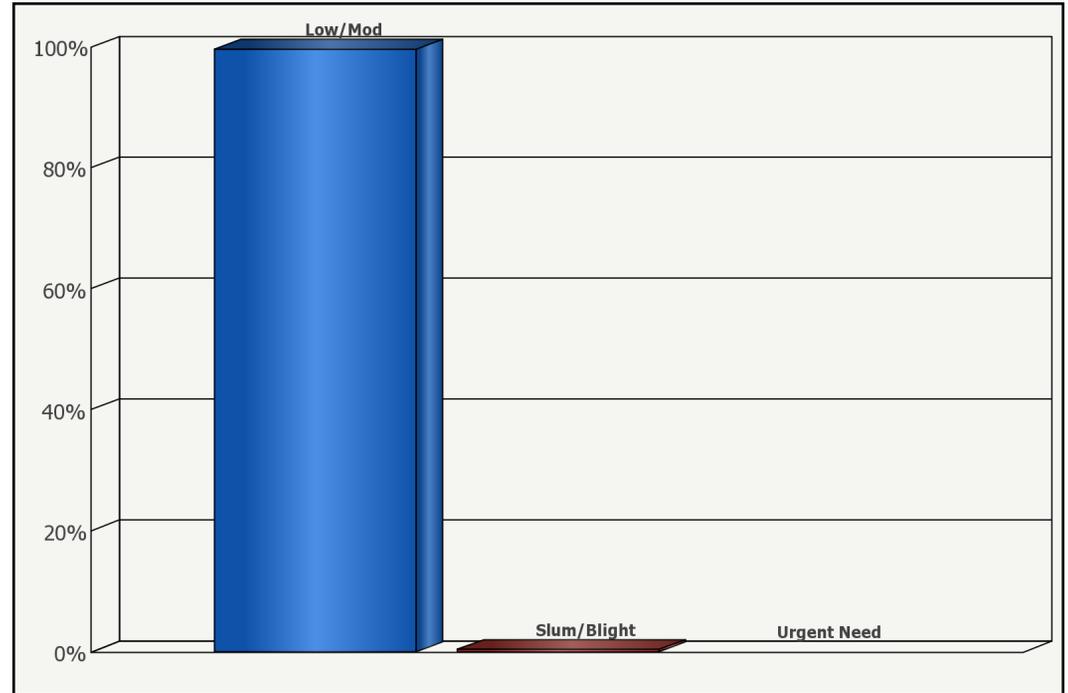


**Timeliness**



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.60%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.40%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



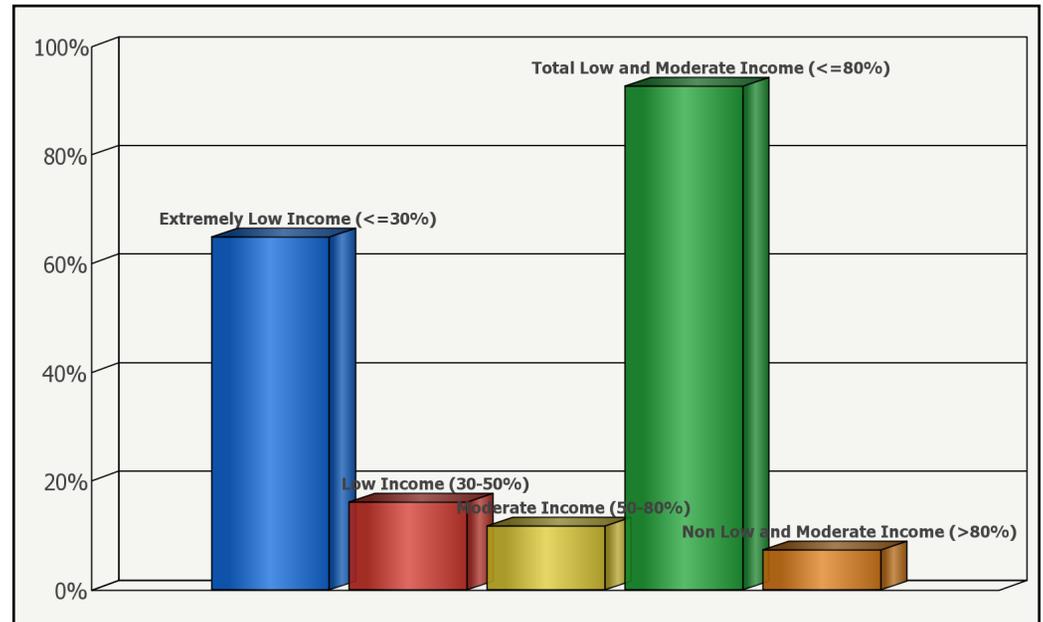


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	70.44%	92.00%
Black/African American	8.30%	0.00%
Asian	4.03%	0.00%
American Indian/Alaskan Native	5.91%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	1.64%	0.00%
Asian & White	0.63%	0.00%
Black/African American & White	5.91%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.76%	0.00%
Other multi-racial	1.26%	8.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	64.91%
Low Income (30-50%)	16.10%
Moderate Income (50-80%)	11.70%
Total Low and Moderate Income (<=80%)	92.70%
Non Low and Moderate Income (>80%)	7.30%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	234
Persons Assisted Directly, Primarily By Public Services and Public Facilities	561
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$99,207.51

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

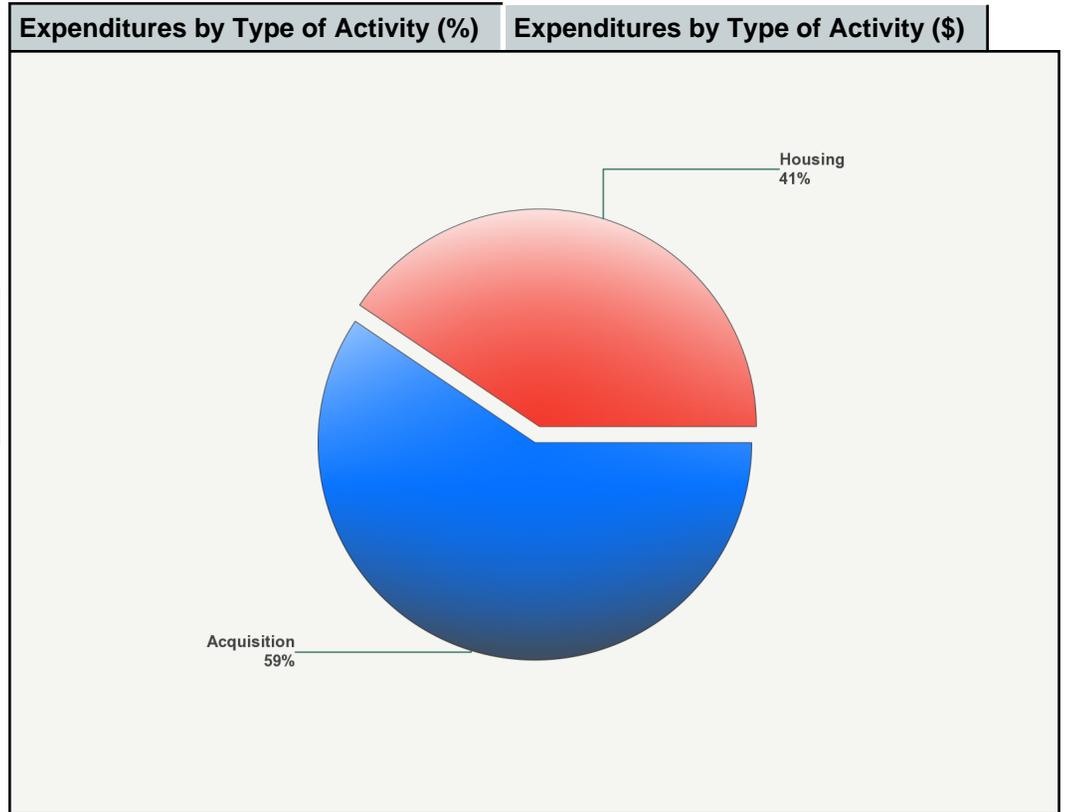
2011 CDBG Allocation	\$80,214.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$80,214.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$105,500.00	314.93%
Housing	(\$72,000.00)	(214.93%)
<b>Total</b>	<b>\$33,500.00</b>	<b>100.00%</b>

**Timeliness**

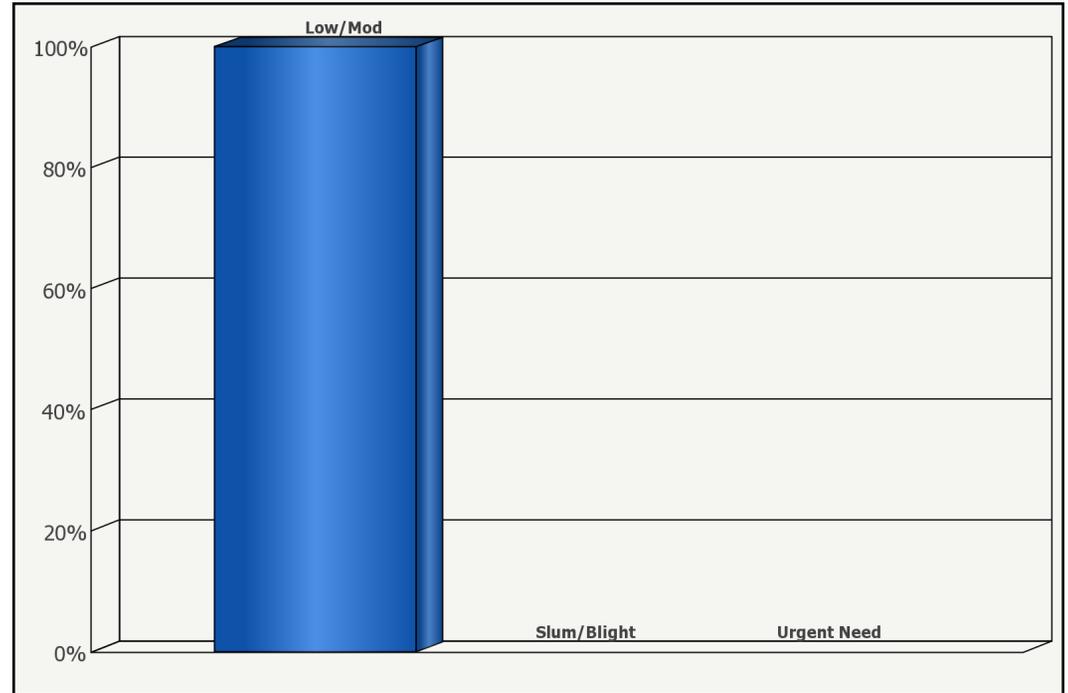
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.58





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

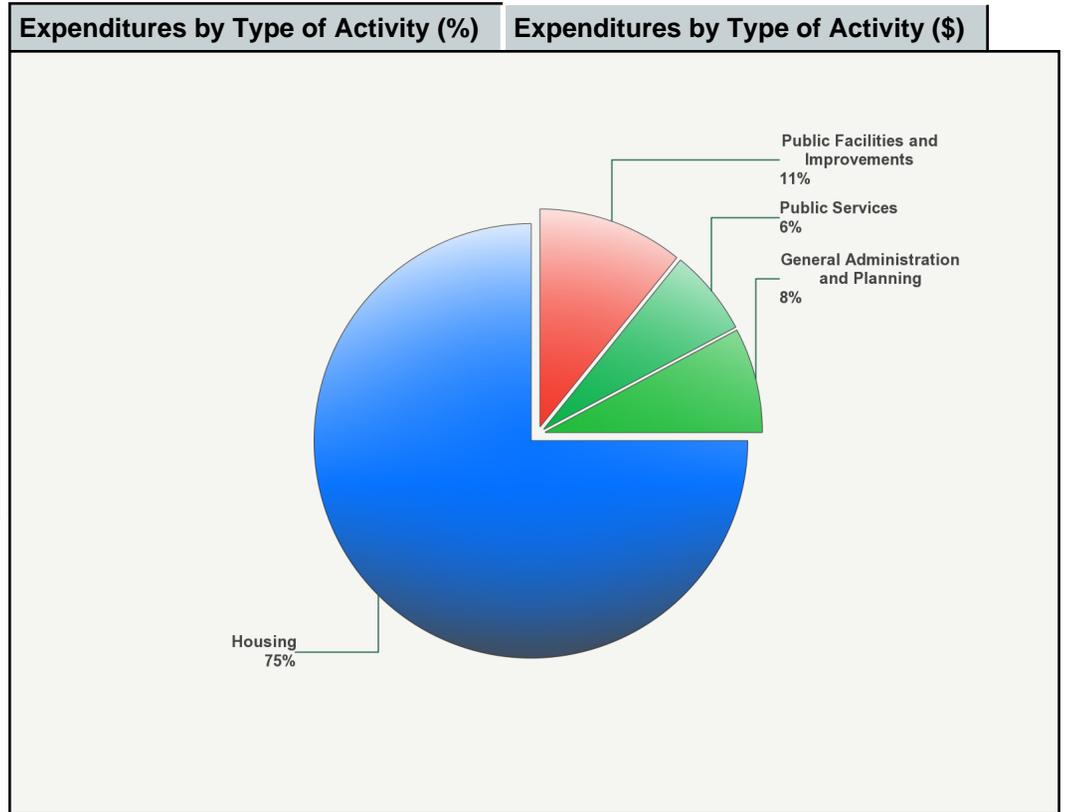
2011 CDBG Allocation	\$238,411.00
Program Income Received During Program Year 2011	\$43,432.40
<b>Total Available<sup>1</sup></b>	<b>\$281,843.40</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$272,706.29	74.88%
Public Facilities and Improvements	\$40,000.00	10.98%
Public Services	\$23,213.05	6.37%
General Administration and Planning	\$28,266.18	7.76%
<b>Total</b>	<b>\$364,185.52</b>	<b>100.00%</b>

**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.08





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis<sup>3</sup>

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

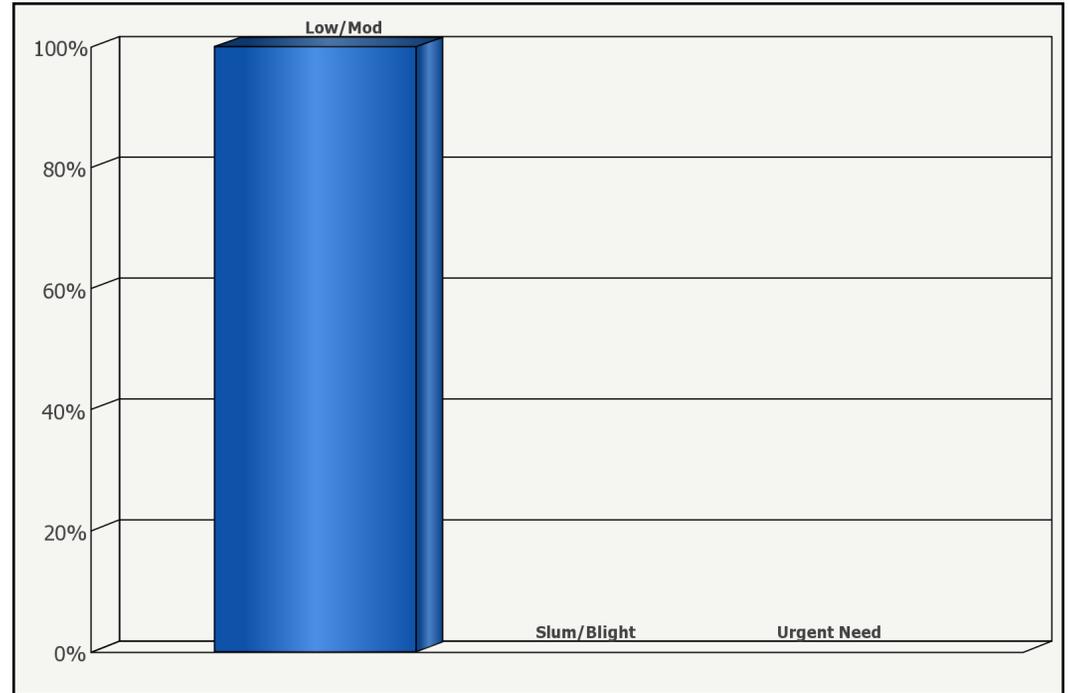
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



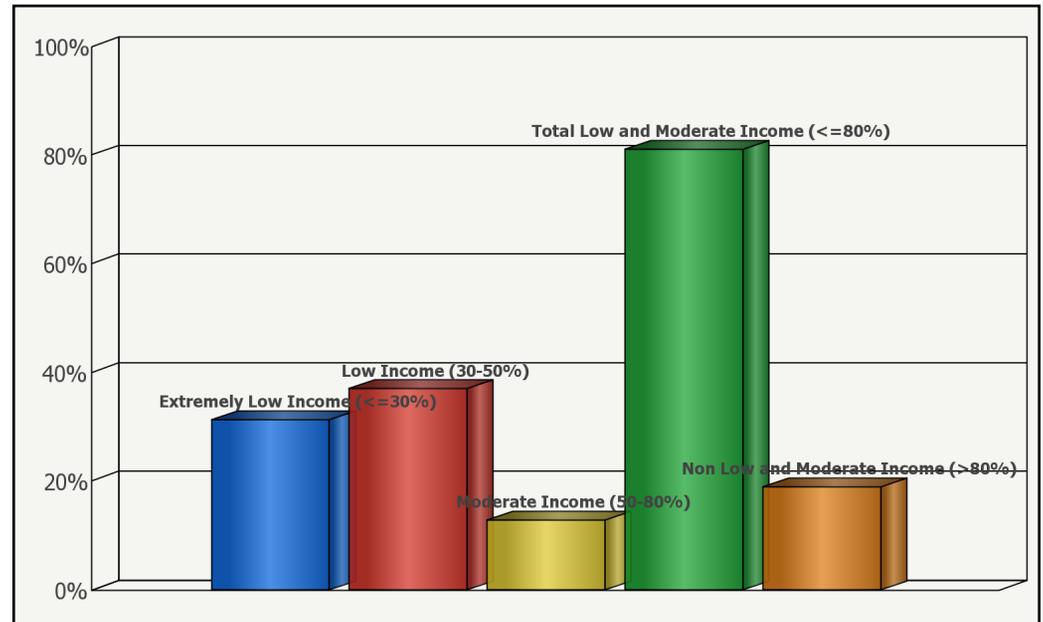


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	58.83%	100.00%
Black/African American	31.99%	0.00%
Asian	2.92%	0.00%
American Indian/Alaskan Native	2.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.17%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	31.29%
Low Income (30-50%)	37.00%
Moderate Income (50-80%)	12.80%
Total Low and Moderate Income (<=80%)	81.08%
Non Low and Moderate Income (>80%)	18.92%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	719
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$91,479.23

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

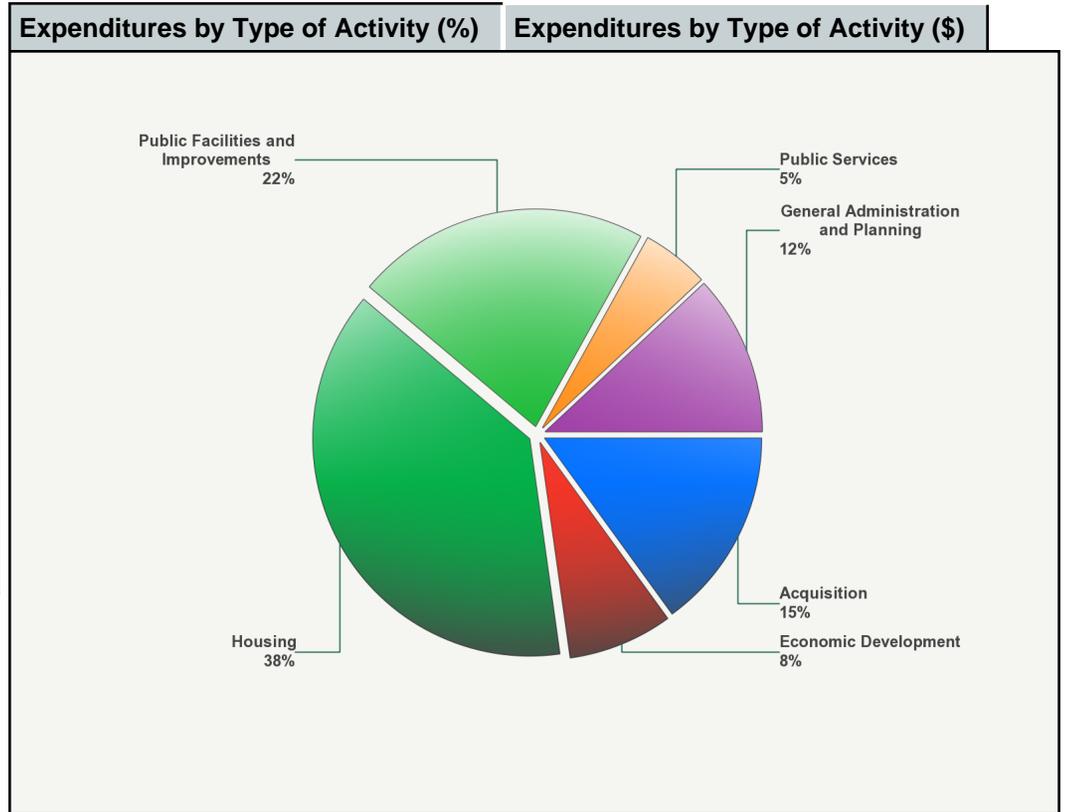
2011 CDBG Allocation	\$929,197.00
Program Income Received During Program Year 2011	\$250,354.34
<b>Total Available<sup>1</sup></b>	<b>\$1,179,551.34</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$200,000.00	14.95%
Economic Development	\$104,902.97	7.84%
Housing	\$513,107.41	38.35%
Public Facilities and Improvements	\$295,096.21	22.05%
Public Services	\$64,135.00	4.79%
General Administration and Planning	\$160,853.45	12.02%
<b>Total</b>	<b>\$1,338,095.04</b>	<b>100.00%</b>

**Timeliness**

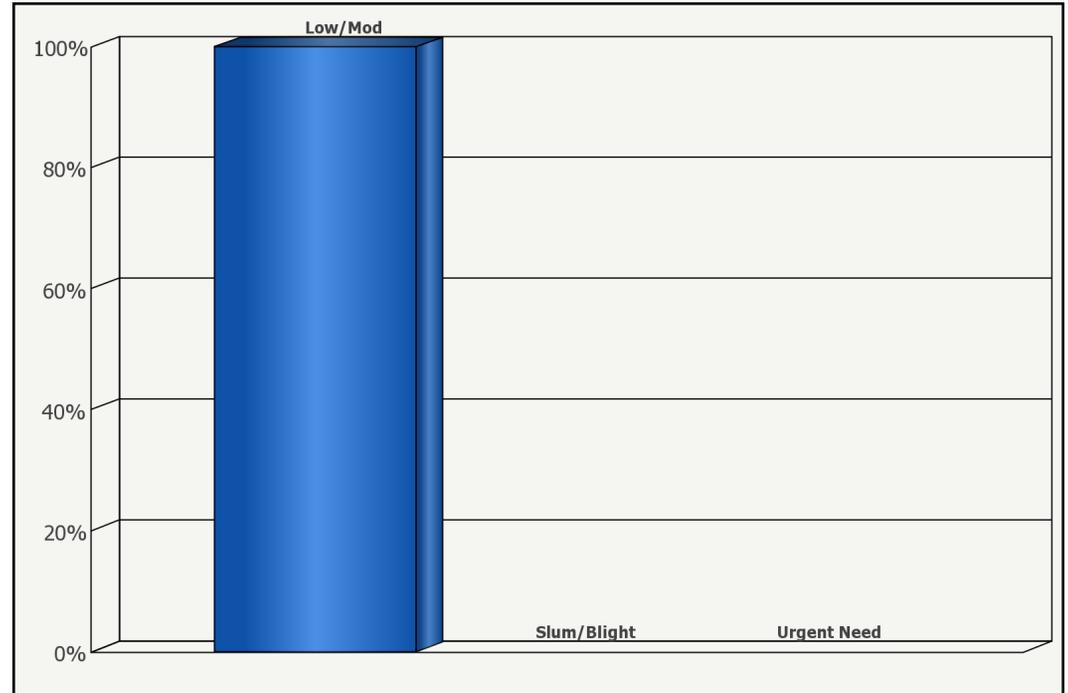
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.34





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



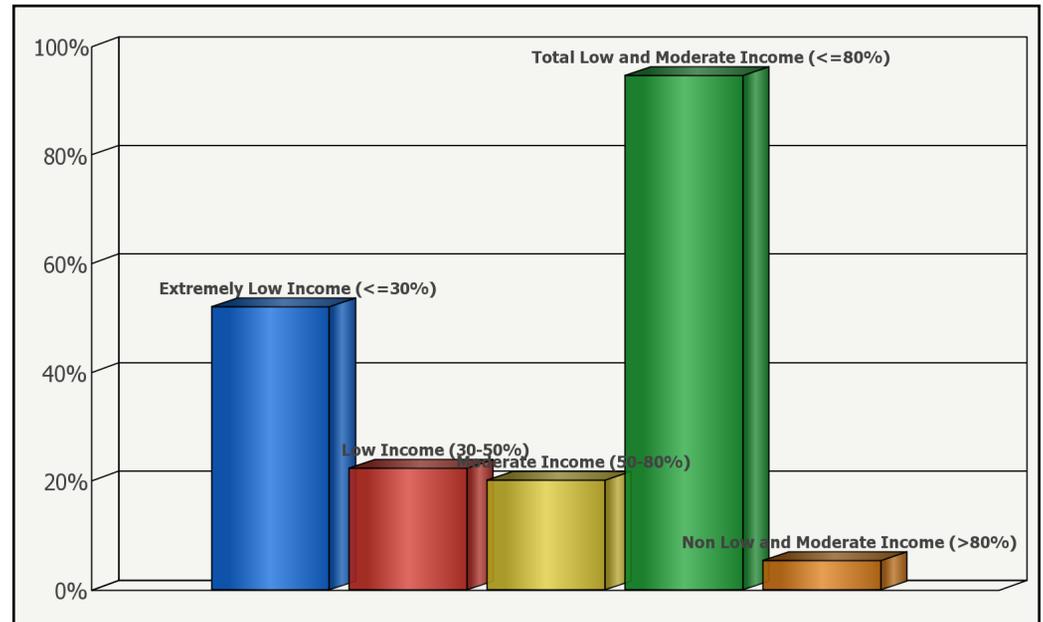


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	78.97%	100.00%
Black/African American	12.97%	0.00%
Asian	4.71%	0.00%
American Indian/Alaskan Native	1.26%	0.00%
Native Hawaiian/Other Pacific Islander	0.21%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.21%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.67%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	52.09%
Low Income (30-50%)	22.38%
Moderate Income (50-80%)	20.19%
Total Low and Moderate Income (<=80%)	94.67%
Non Low and Moderate Income (>80%)	5.33%





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Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	107
Persons Assisted Directly, Primarily By Public Services and Public Facilities	844
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	84
Units Rehabilitated-Multi Unit Housing	23

**Funds Leveraged for Activities Completed** \$451,695.30

### Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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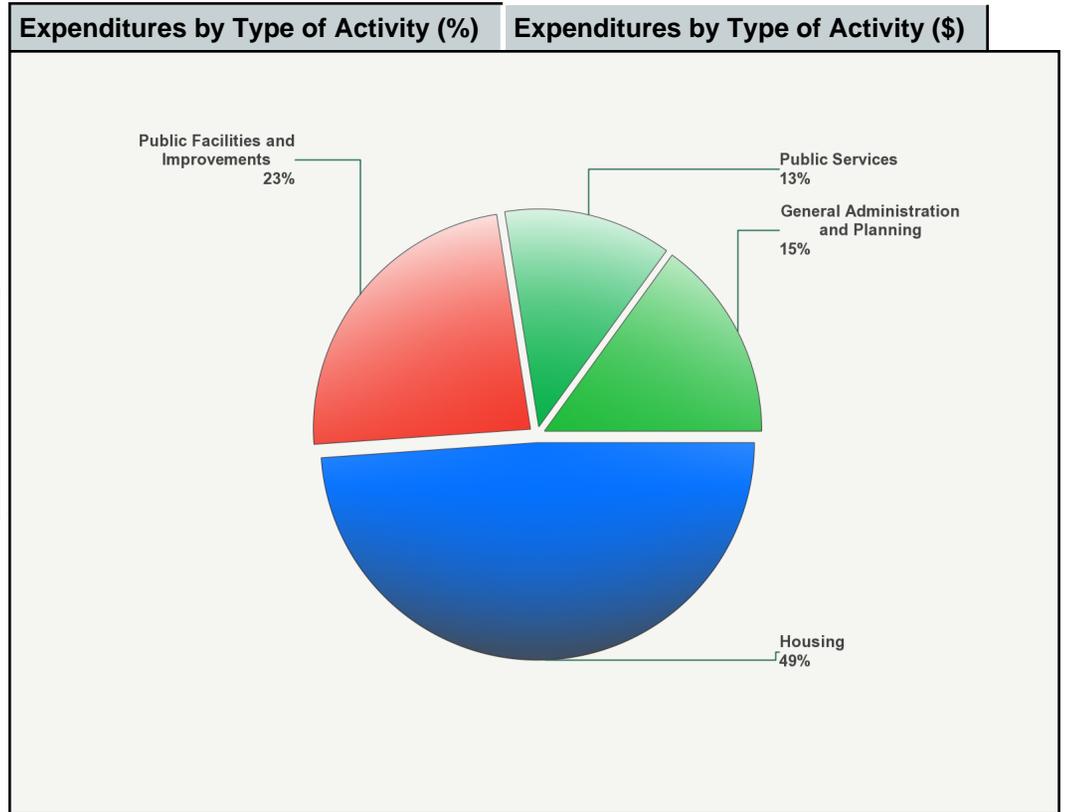
**Program Year 2011 Funds**

2011 CDBG Allocation	\$524,135.00
Program Income Received During Program Year 2011	\$22,957.12
<b>Total Available<sup>1</sup></b>	<b>\$547,092.12</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$265,245.00	48.95%
Public Facilities and Improvements	\$126,980.00	23.43%
Public Services	\$68,030.19	12.55%
General Administration and Planning	\$81,666.41	15.07%
<b>Total</b>	<b>\$541,921.60</b>	<b>100.00%</b>

**Timeliness**





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis<sup>3</sup>

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

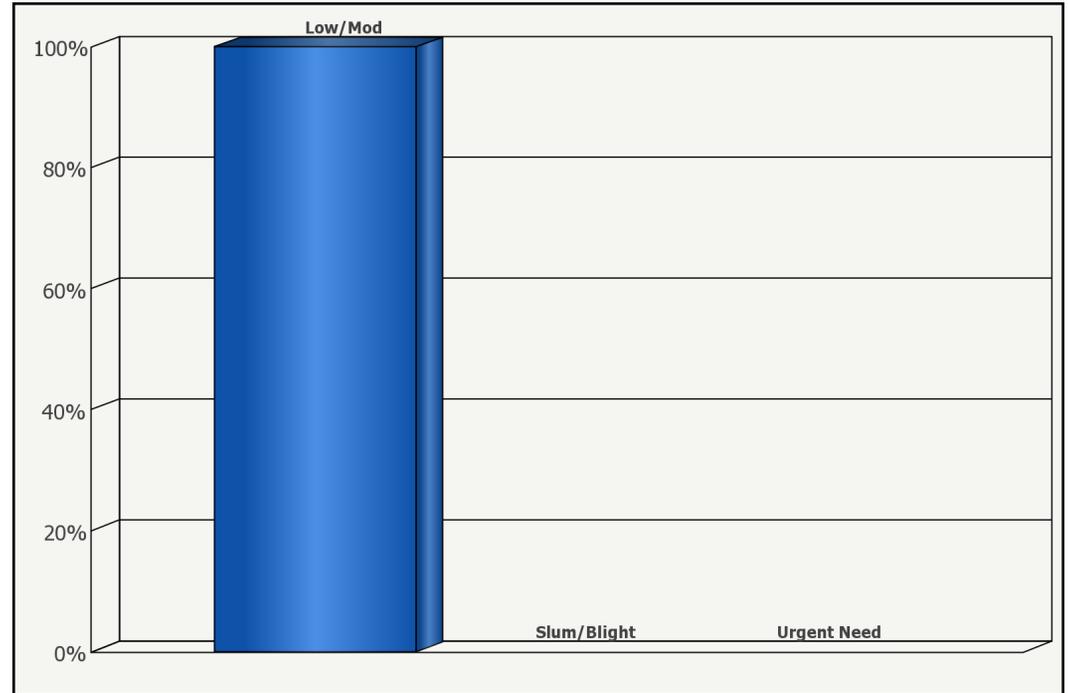
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



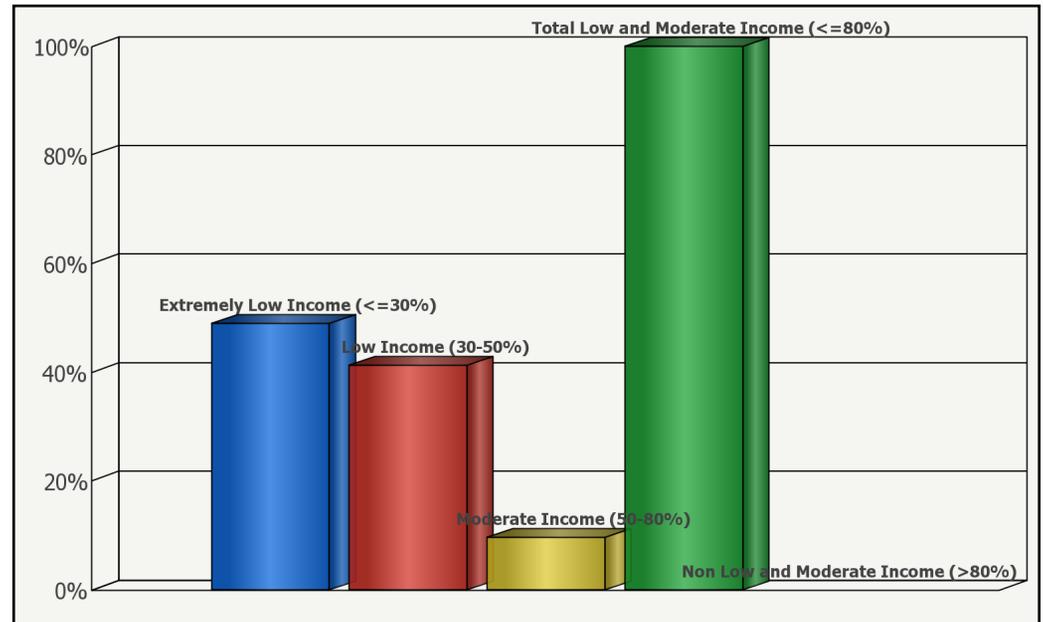


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	85.01%	98.39%
Black/African American	5.93%	0.00%
Asian	4.40%	0.00%
American Indian/Alaskan Native	0.47%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.21%	0.00%
Black/African American & White	0.57%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.48%	0.00%
Other multi-racial	2.89%	1.61%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	49.02%
Low Income (30-50%)	41.28%
Moderate Income (50-80%)	9.70%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,695
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$367,332.15

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

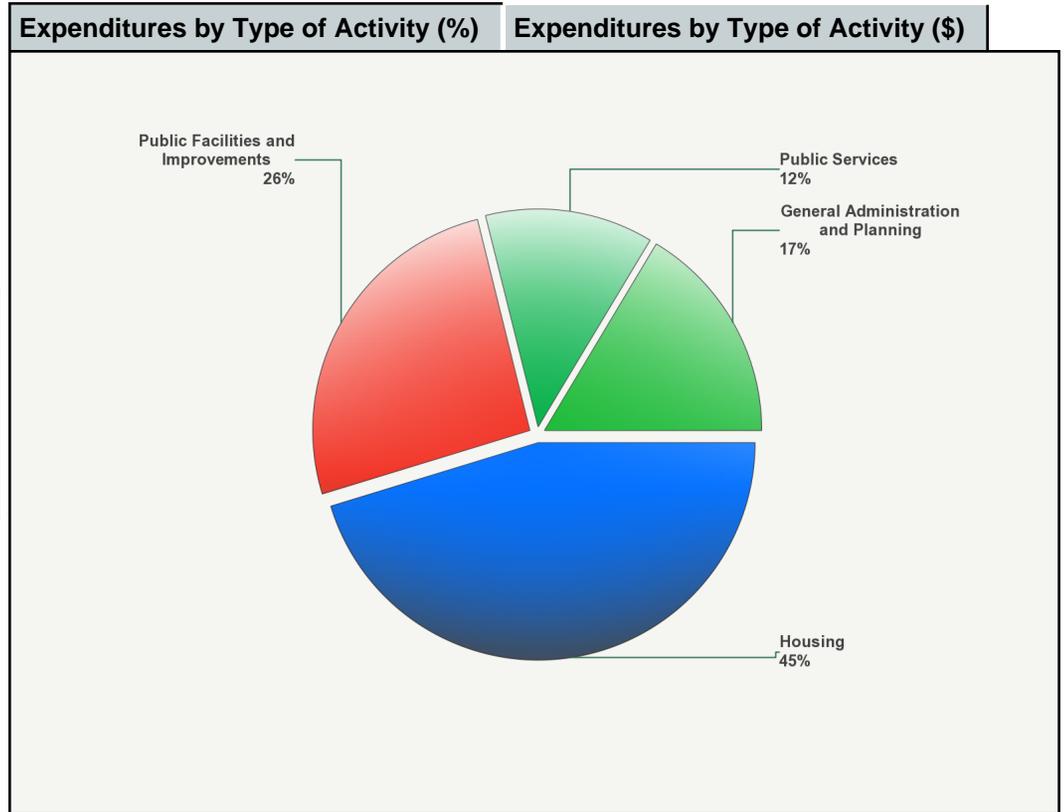
2011 CDBG Allocation	\$432,089.00
Program Income Received During Program Year 2011	\$28,184.00
<b>Total Available<sup>1</sup></b>	<b>\$460,273.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$237,371.86	45.26%
Public Facilities and Improvements	\$135,714.82	25.88%
Public Services	\$64,812.00	12.36%
General Administration and Planning	\$86,594.37	16.51%
<b>Total</b>	<b>\$524,493.05</b>	<b>100.00%</b>

**Timeliness**

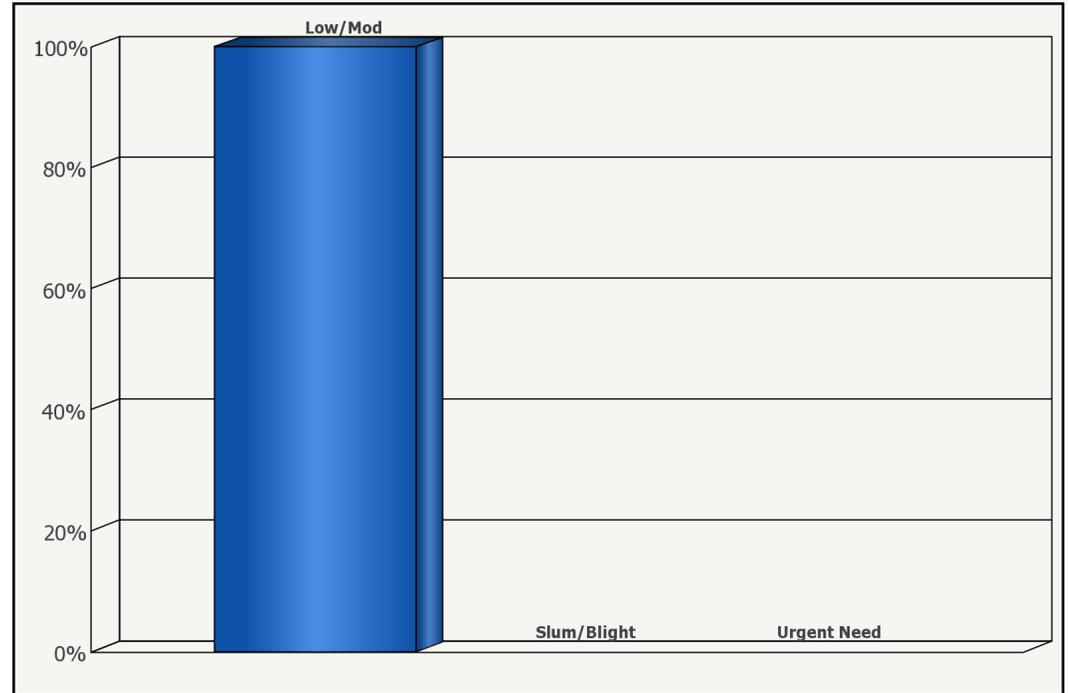
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.02





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



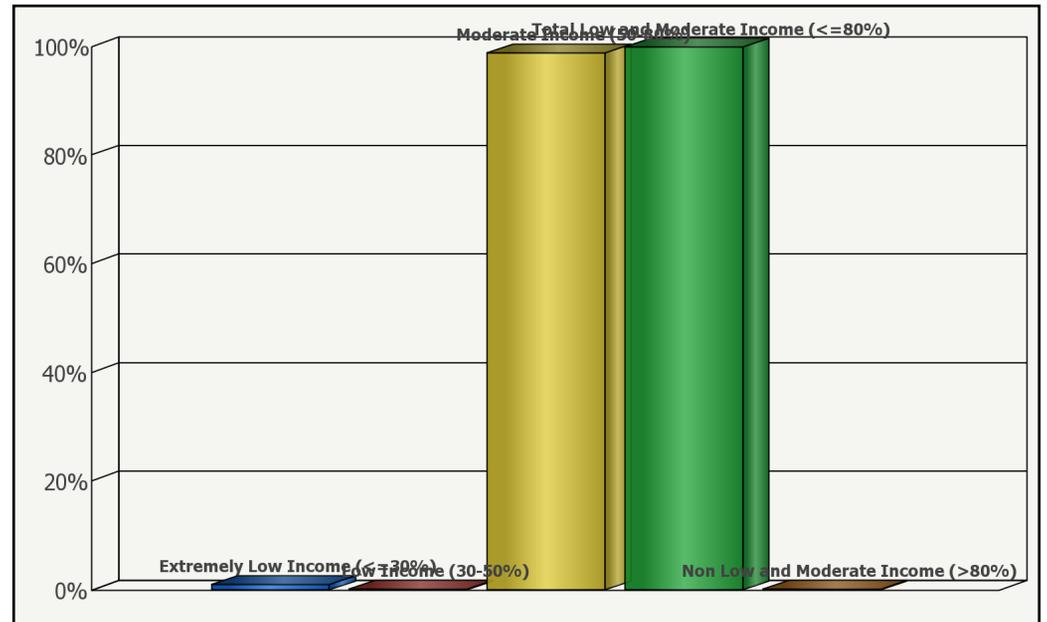


### CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>

Race	Total	Hispanic
White	91.73%	71.43%
Black/African American	0.60%	14.29%
Asian	0.02%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	2.86%	0.00%
Asian & White	0.30%	0.00%
Black/African American & White	1.78%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.69%	14.29%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

### Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.96%
Low Income (30-50%)	0.10%
Moderate Income (50-80%)	98.79%
Total Low and Moderate Income (<=80%)	99.85%
Non Low and Moderate Income (>80%)	0.15%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	33,411
Persons for Whom Services and Facilities were Available	1,523 <sup>5</sup>
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$226,646.39

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

2011 CDBG Allocation \$2,200,787.00  
 Program Income Received During Program Year 2011 \$74,674.82

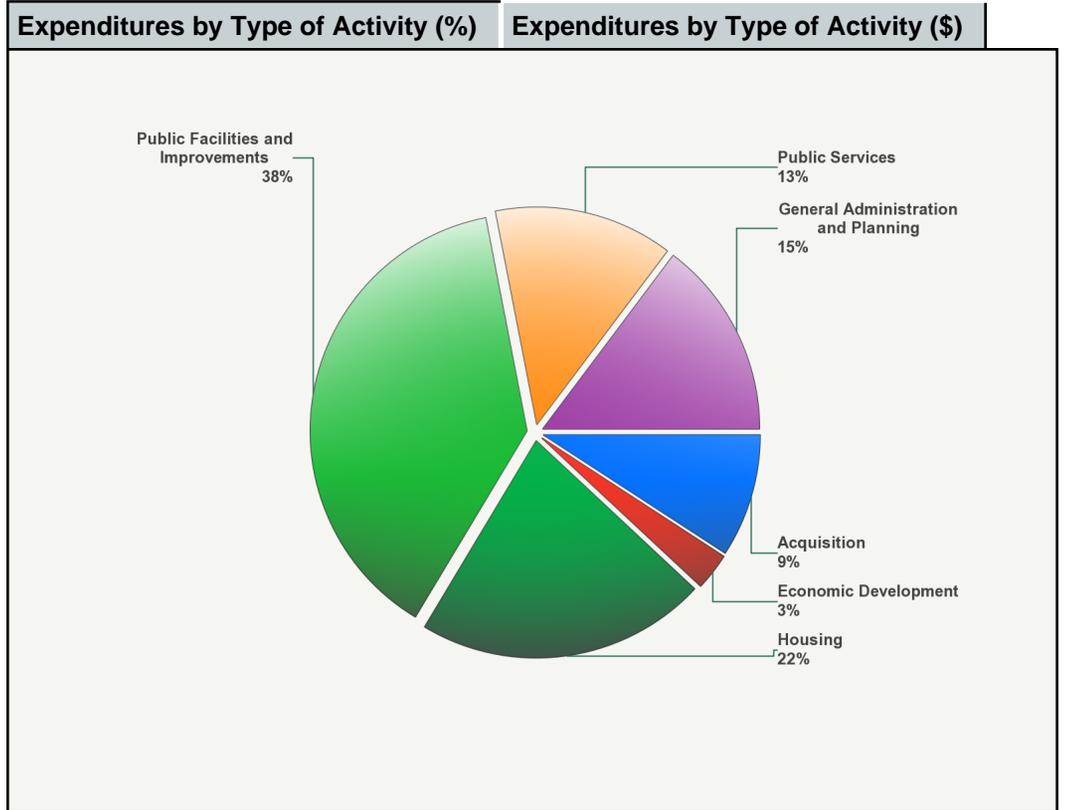
**Total Available<sup>1</sup> \$2,275,461.82**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$202,669.30	9.15%
Economic Development	\$63,249.33	2.86%
Housing	\$476,318.04	21.51%
Public Facilities and Improvements	\$849,217.94	38.34%
Public Services	\$297,898.18	13.45%
General Administration and Planning	\$325,381.84	14.69%
<b>Total</b>	<b>\$2,214,734.63</b>	<b>100.00%</b>

**Timeliness**

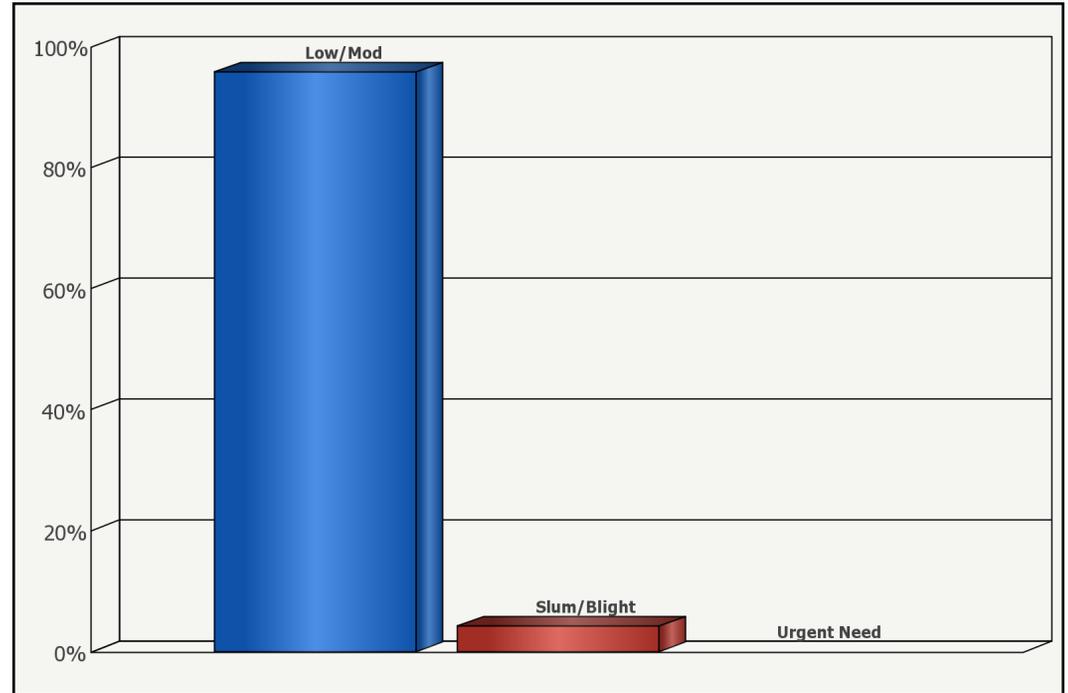
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.29





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.78%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.22%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



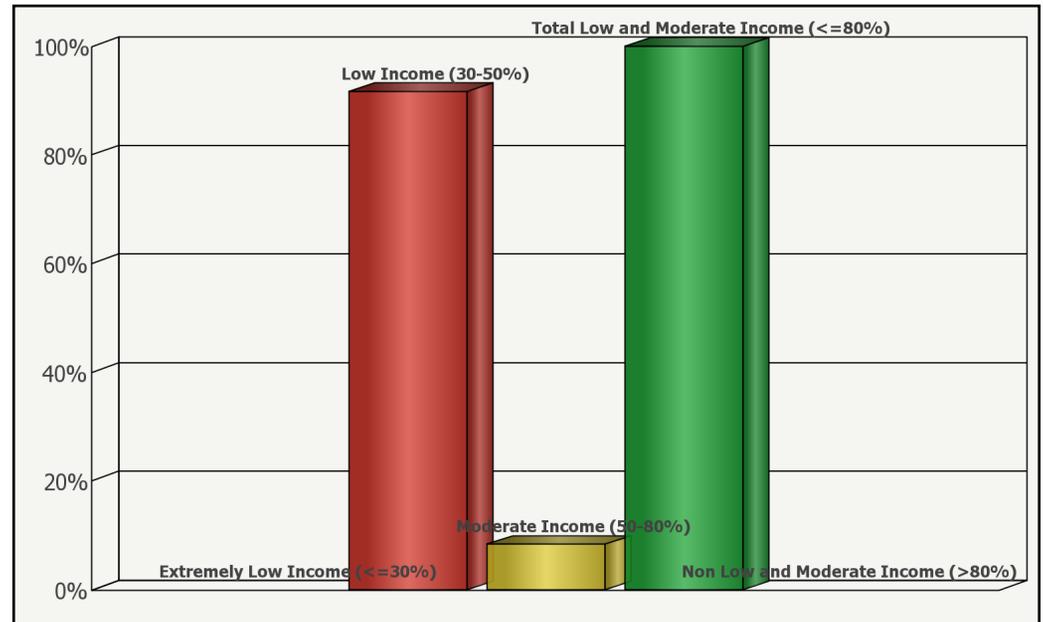


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	88.45%	0.00%
Black/African American	1.16%	0.00%
Asian	0.21%	0.00%
American Indian/Alaskan Native	3.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	4.93%	0.00%
Asian & White	0.20%	0.00%
Black/African American & White	0.42%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.21%	0.00%
Other multi-racial	1.09%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	91.64%
Moderate Income (50-80%)	8.36%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	201
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22,300
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,092,157.59

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

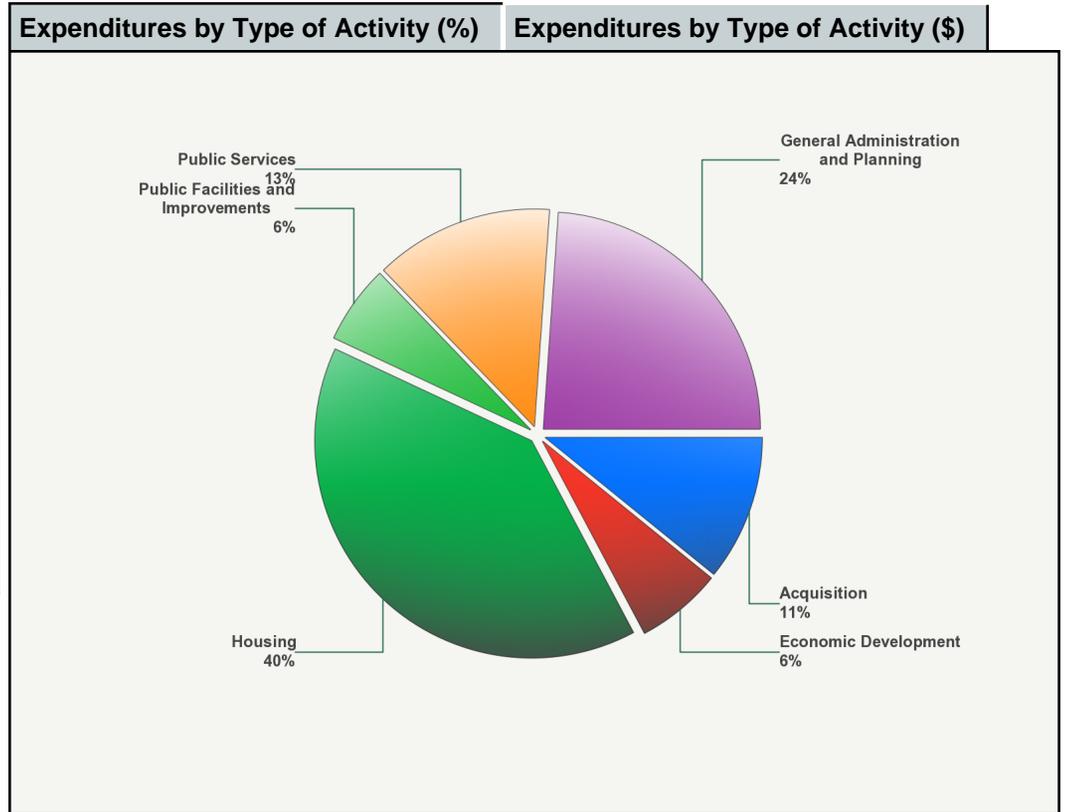
2011 CDBG Allocation	\$7,216,949.00
Program Income Received During Program Year 2011	\$1,019,810.34
<b>Total Available<sup>1</sup></b>	<b>\$8,236,759.34</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$876,126.52	10.89%
Economic Development	\$506,413.99	6.29%
Housing	\$3,195,561.69	39.70%
Public Facilities and Improvements	\$474,334.55	5.89%
Public Services	\$1,079,389.47	13.41%
General Administration and Planning	\$1,916,740.26	23.81%
<b>Total</b>	<b>\$8,048,566.48</b>	<b>100.00%</b>

**Timeliness**

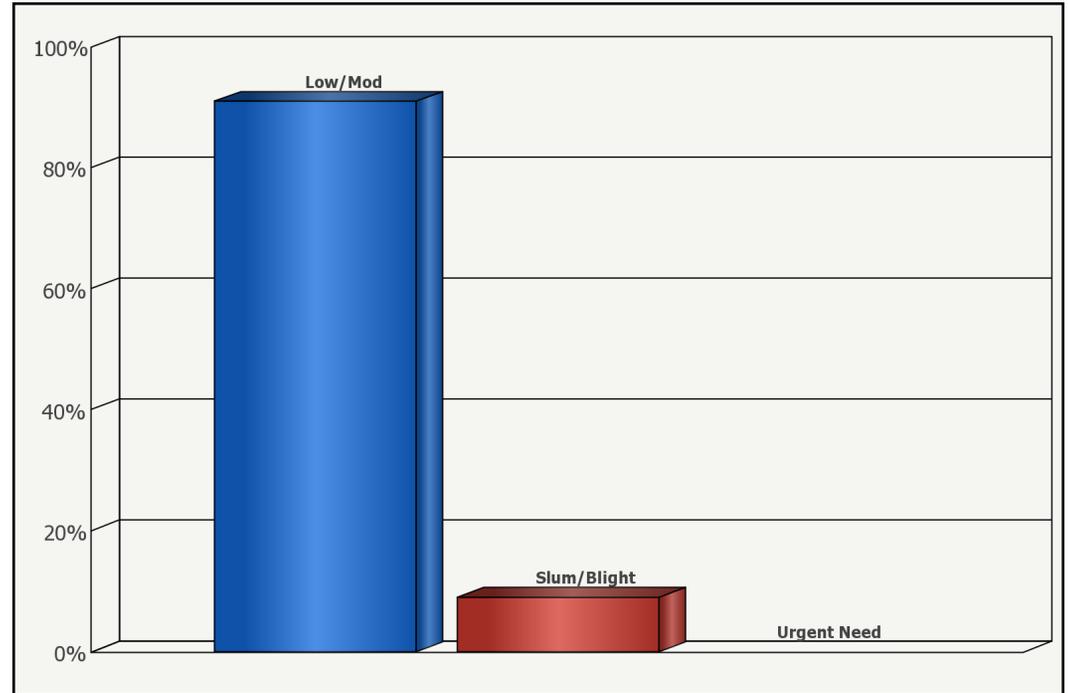
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.77





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	90.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



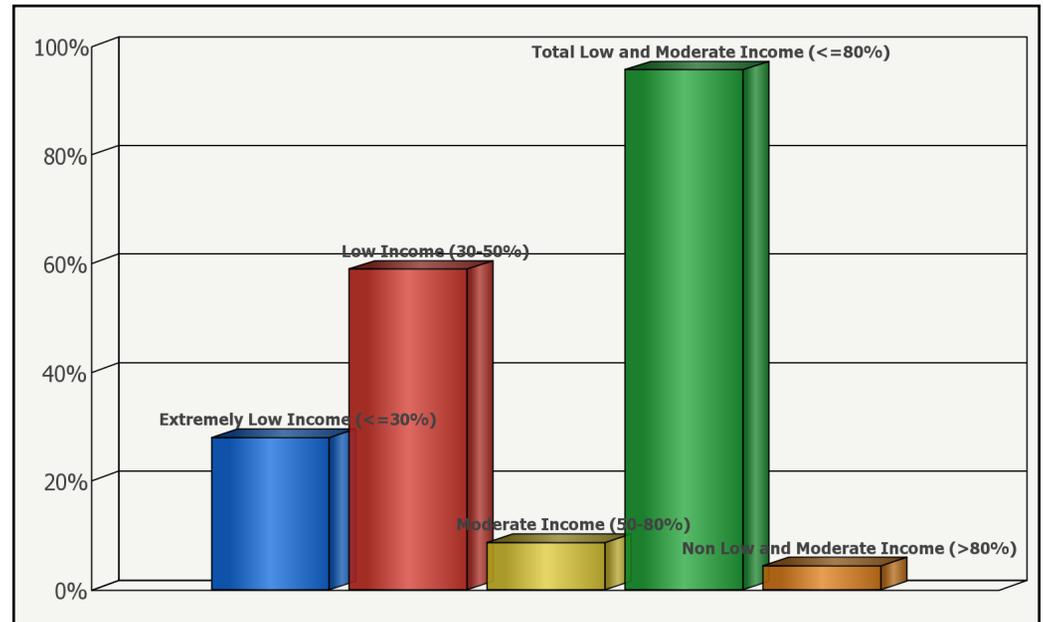


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	47.25%	72.73%
Black/African American	38.95%	3.15%
Asian	6.98%	0.12%
American Indian/Alaskan Native	1.52%	0.12%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	1.30%	12.12%
Asian & White	0.17%	0.00%
Black/African American & White	1.08%	0.47%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.12%
Other multi-racial	2.58%	11.19%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	27.99%
Low Income (30-50%)	58.98%
Moderate Income (50-80%)	8.70%
Total Low and Moderate Income (<=80%)	95.67%
Non Low and Moderate Income (>80%)	4.33%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	204
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,394
Persons for Whom Services and Facilities were Available	918,158 <sup>5</sup>
Units Rehabilitated-Single Units	134
Units Rehabilitated-Multi Unit Housing	19

**Funds Leveraged for Activities Completed** \$694,617.07

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

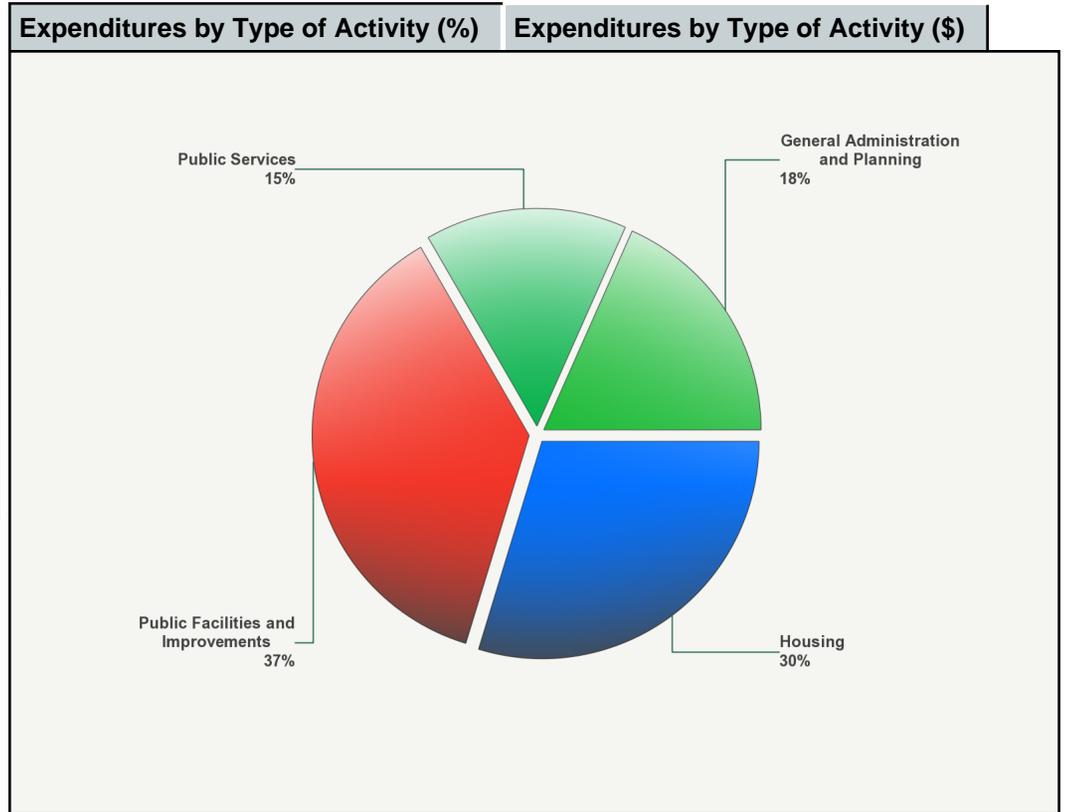
2011 CDBG Allocation	\$581,856.00
Program Income Received During Program Year 2011	\$19,724.00
<b>Total Available<sup>1</sup></b>	<b>\$601,580.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$156,893.65	29.59%
Public Facilities and Improvements	\$195,976.80	36.96%
Public Services	\$79,448.33	14.98%
General Administration and Planning	\$97,870.68	18.46%
<b>Total</b>	<b>\$530,189.46</b>	<b>100.00%</b>

**Timeliness**

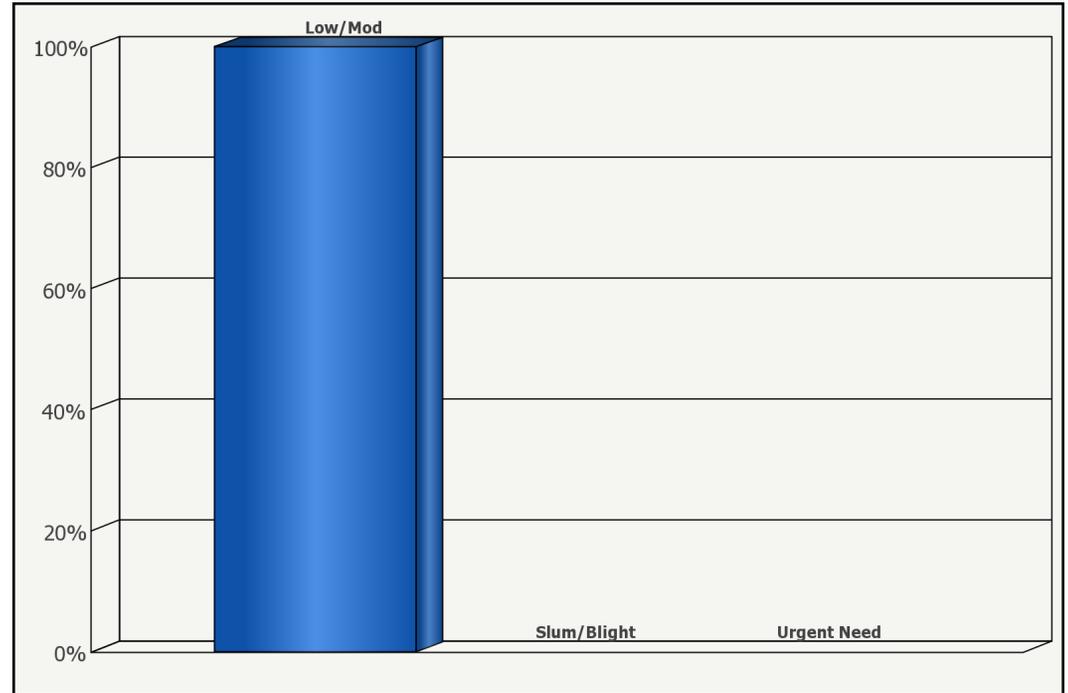
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.98





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



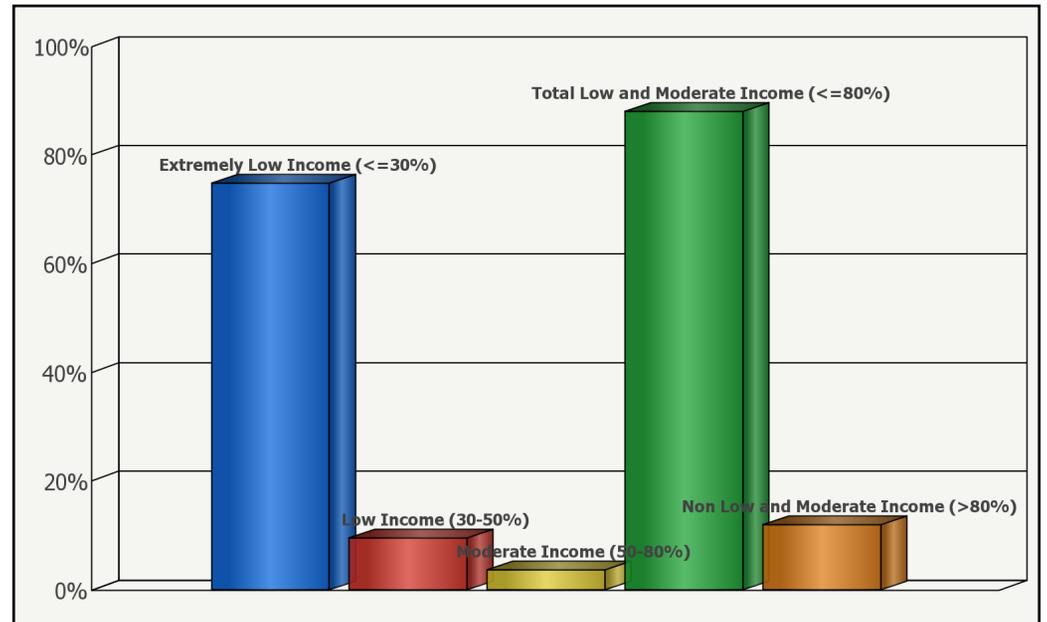


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	74.42%	100.00%
Black/African American	18.68%	0.00%
Asian	1.90%	0.00%
American Indian/Alaskan Native	0.85%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.49%	0.00%
Black/African American & White	1.27%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.33%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	74.84%
Low Income (30-50%)	9.51%
Moderate Income (50-80%)	3.66%
Total Low and Moderate Income (<=80%)	88.02%
Non Low and Moderate Income (>80%)	11.98%





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Office of Community Planning and Development  
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	164
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,255
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	40

**Funds Leveraged for Activities Completed** \$304,212.66

## Notes

1 Also, additional funds may have been available from prior years.

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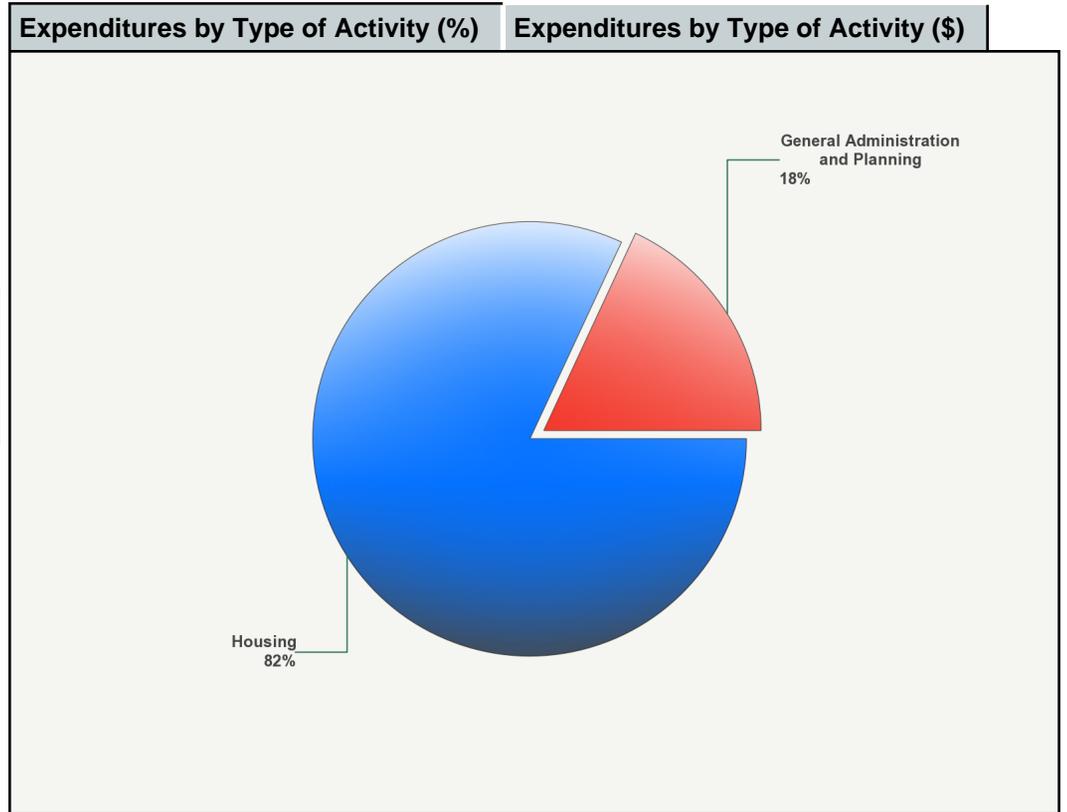


**Program Year 2011 Funds**

2011 CDBG Allocation	\$157,482.00
Program Income Received During Program Year 2011	\$3,265.59
<b>Total Available<sup>1</sup></b>	<b>\$160,747.59</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$110,012.50	82.04%
General Administration and Planning	\$24,079.04	17.96%
<b>Total</b>	<b>\$134,091.54</b>	<b>100.00%</b>



**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.60



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis<sup>3</sup>

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

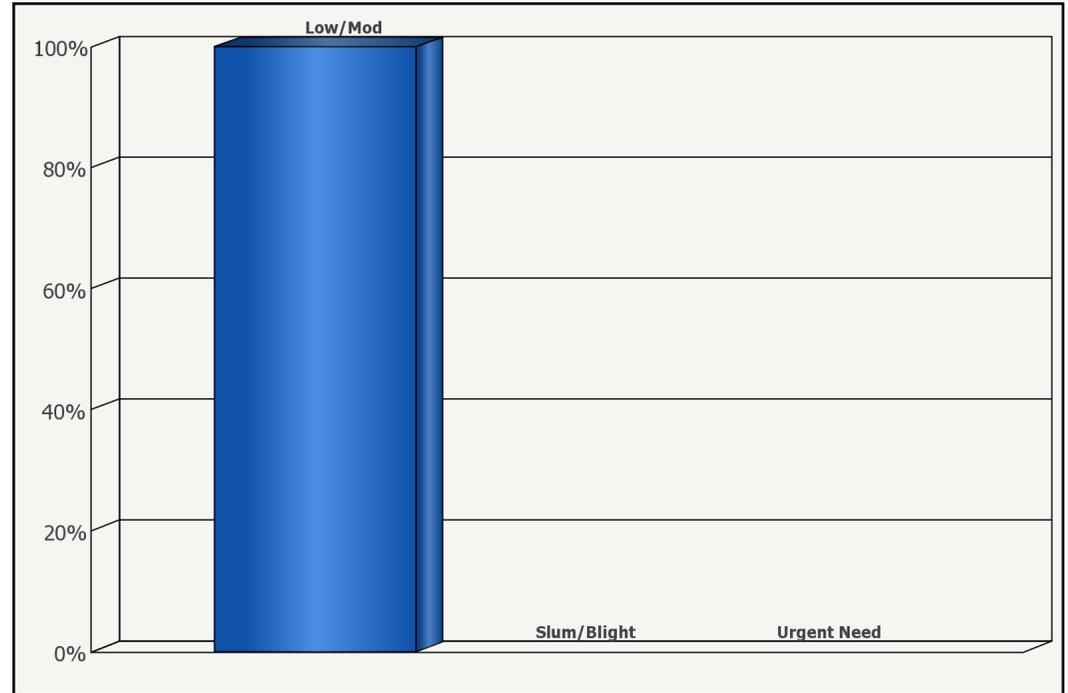
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



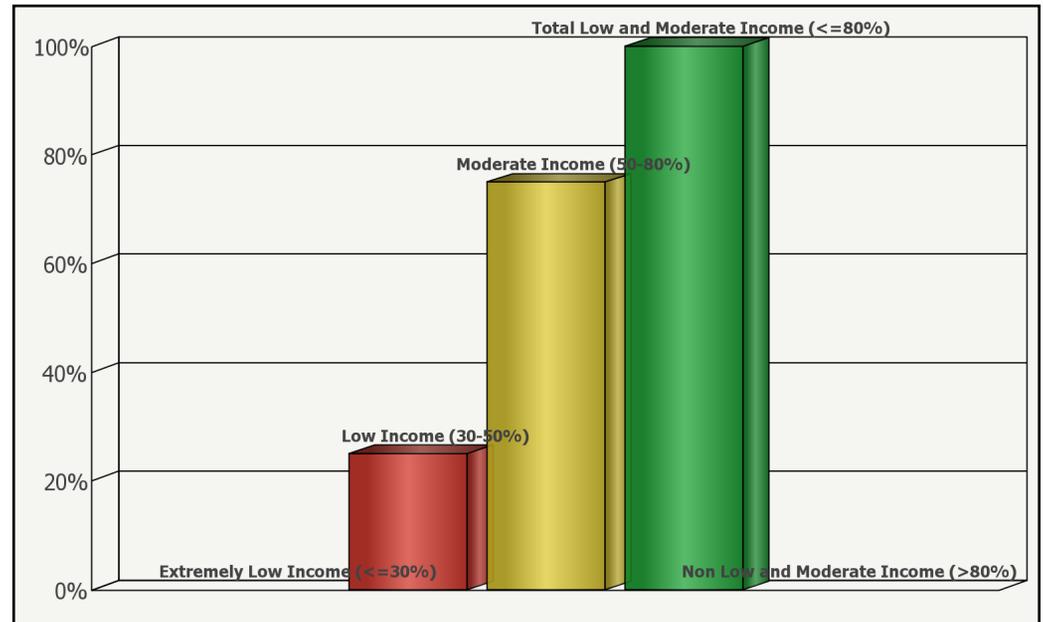


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	75.00%	0.00%
Black/African American	25.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	25.00%
Moderate Income (50-80%)	75.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$134,091.54

### Notes

1 Also, additional funds may have been available from prior years.

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