

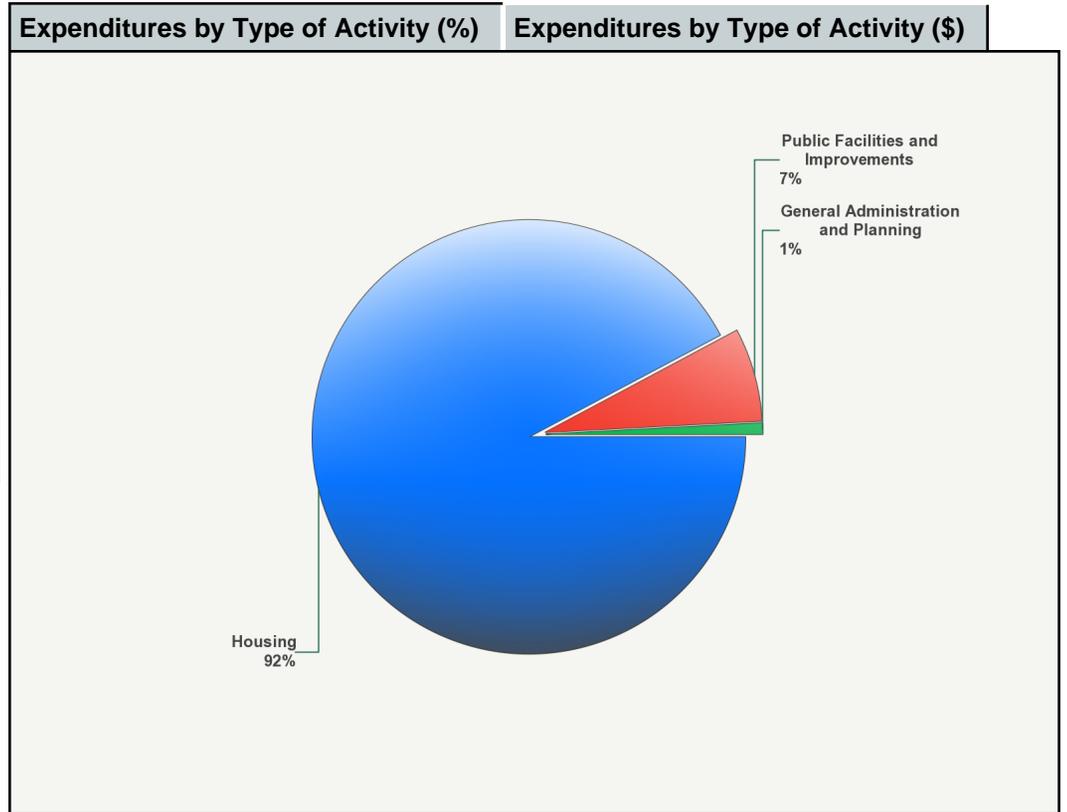


Program Year 2011 Funds

2011 CDBG Allocation	\$206,369.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$206,369.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$100,367.00	92.24%
Public Facilities and Improvements	\$7,683.69	7.06%
General Administration and Planning	\$757.86	0.70%
Total	\$108,808.55	100.00%



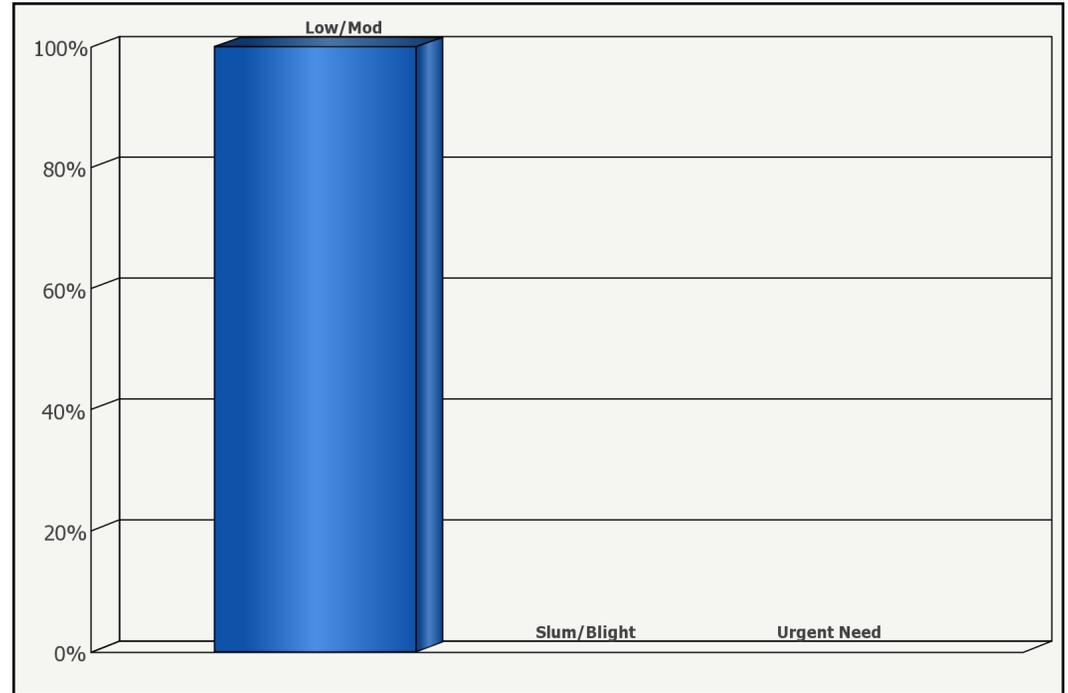
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.11



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.11%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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PR54 - BLUE SPRINGS,MO
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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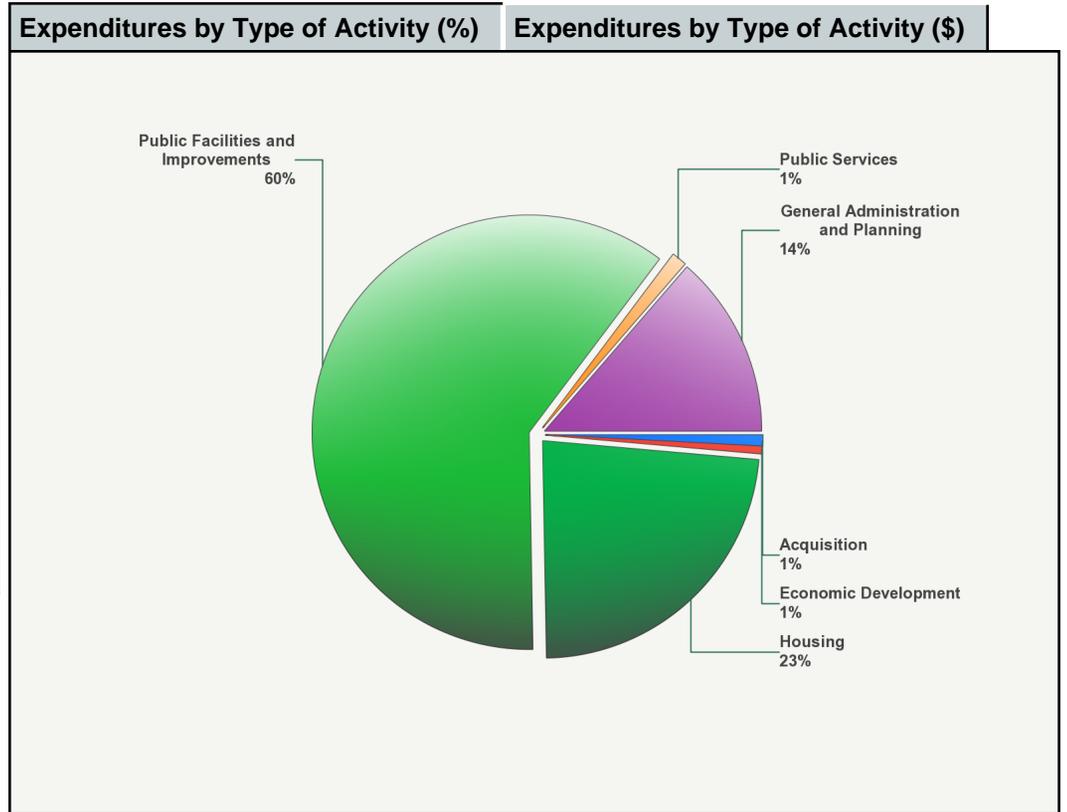
Program Year 2011 Funds

2011 CDBG Allocation	\$774,426.00
Program Income Received During Program Year 2011	\$18,486.02
Total Available¹	\$792,912.02

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$8,222.98	0.84%
Economic Development	\$6,314.83	0.65%
Housing	\$225,817.65	23.18%
Public Facilities and Improvements	\$589,009.95	60.47%
Public Services	\$12,268.94	1.26%
General Administration and Planning	\$132,481.24	13.60%
Total	\$974,115.59	100.00%

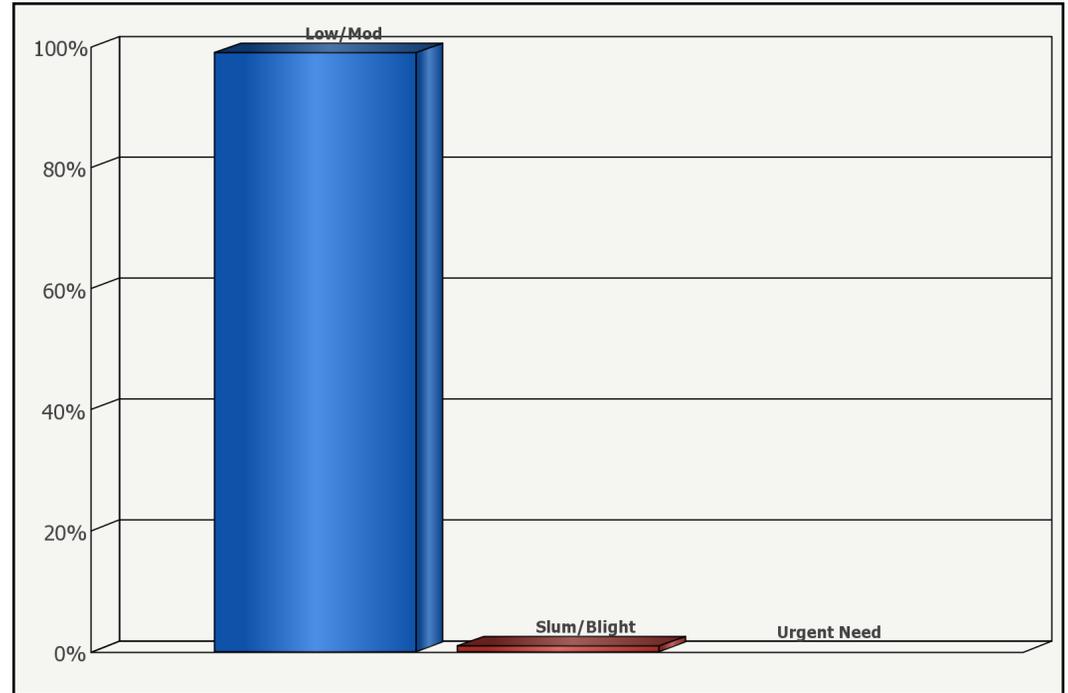
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.03%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.97%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



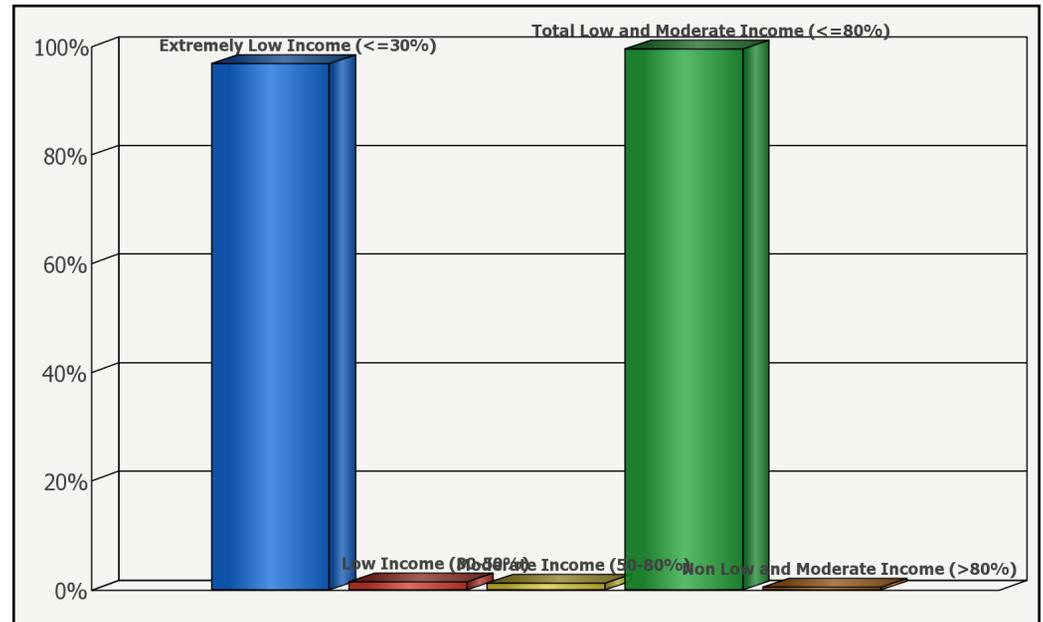


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	31.81%	94.85%
Black/African American	67.69%	5.15%
Asian	0.17%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.17%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.06%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	96.84%
Low Income (30-50%)	1.46%
Moderate Income (50-80%)	1.23%
Total Low and Moderate Income (<=80%)	99.53%
Non Low and Moderate Income (>80%)	0.47%





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Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - COLUMBIA,MO
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	189
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,633
Persons for Whom Services and Facilities were Available	16,109 ⁵
Units Rehabilitated-Single Units	40
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$855,699.93

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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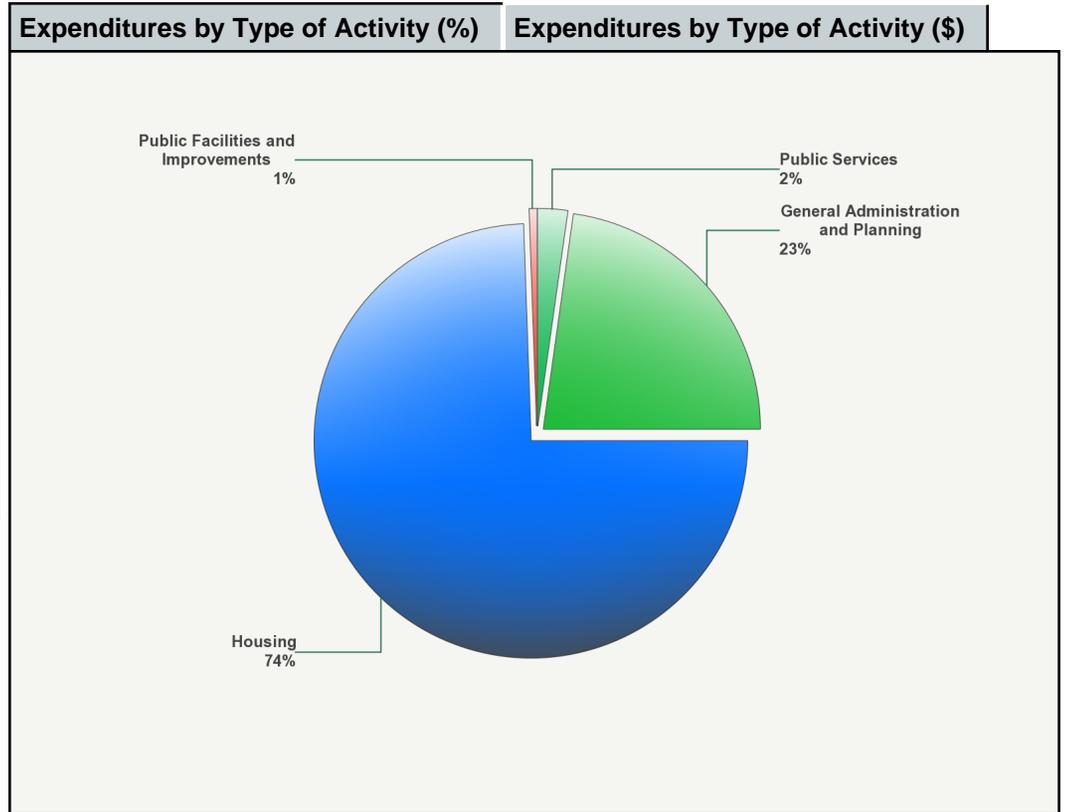
Program Year 2011 Funds

2011 CDBG Allocation	\$200,837.00
Program Income Received During Program Year 2011	\$500.00
Total Available¹	\$201,337.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$162,135.32	74.39%
Public Facilities and Improvements	\$1,183.99	0.54%
Public Services	\$4,870.00	2.23%
General Administration and Planning	\$49,763.77	22.83%
Total	\$217,953.08	100.00%

Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

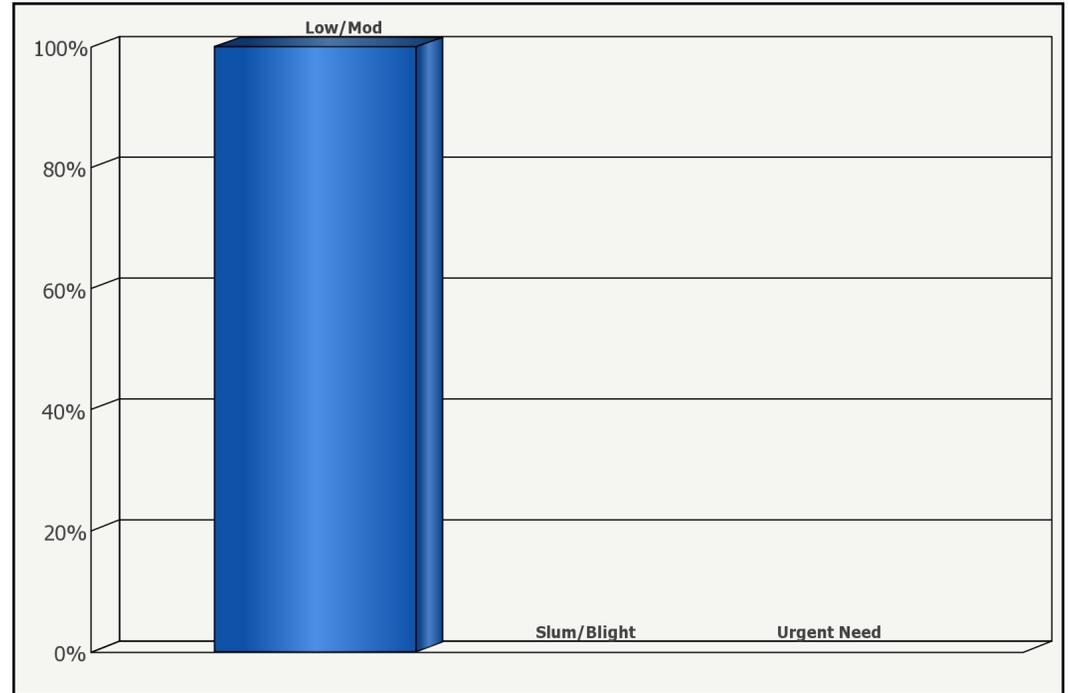
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



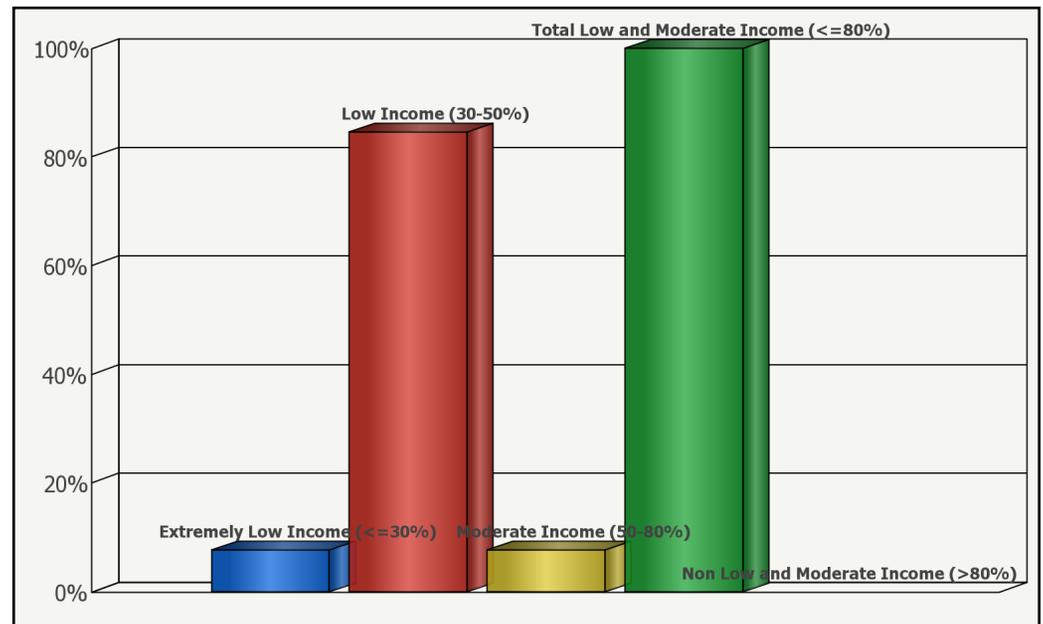


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.54%	0.00%
Black/African American	35.90%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.56%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	7.69%
Low Income (30-50%)	84.62%
Moderate Income (50-80%)	7.69%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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PR54 - FLORISSANT,MO
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	37
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	36
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$216,769.09

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

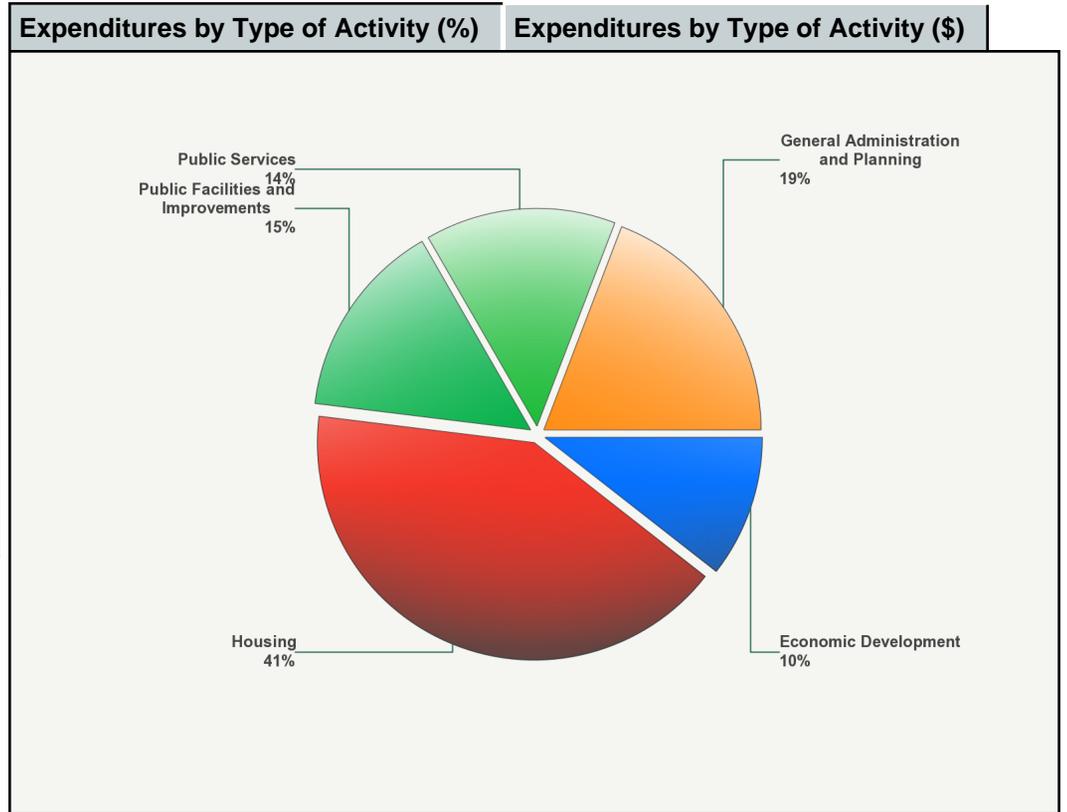
2011 CDBG Allocation	\$683,076.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$683,076.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$74,835.00	10.43%
Housing	\$297,347.84	41.43%
Public Facilities and Improvements	\$105,851.44	14.75%
Public Services	\$103,000.00	14.35%
General Administration and Planning	\$136,682.35	19.04%
Total	\$717,716.63	100.00%

Timeliness

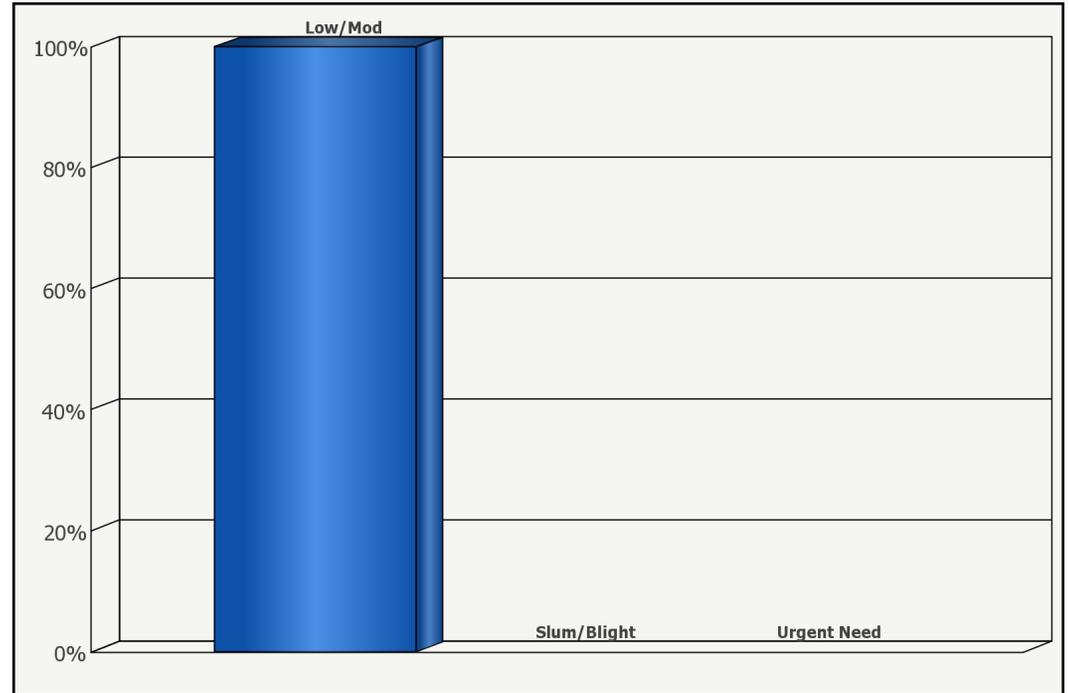
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.14





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.55%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



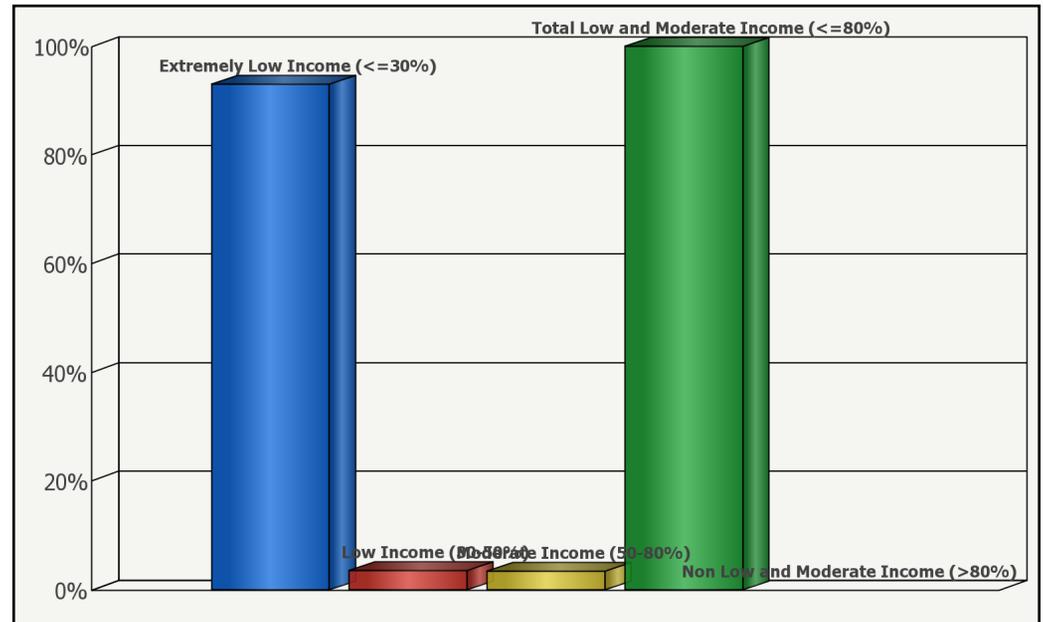


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.57%	92.07%
Black/African American	14.00%	0.97%
Asian	0.48%	0.00%
American Indian/Alaskan Native	1.01%	0.14%
Native Hawaiian/Other Pacific Islander	0.92%	0.42%
American Indian/Alaskan Native & White	0.11%	0.56%
Asian & White	0.01%	0.00%
Black/African American & White	0.36%	0.70%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	3.47%	5.15%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	93.07%
Low Income (30-50%)	3.53%
Moderate Income (50-80%)	3.40%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,694
Persons for Whom Services and Facilities were Available	104,807 ⁵
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed \$650,980.26

Notes

1 Also, additional funds may have been available from prior years.

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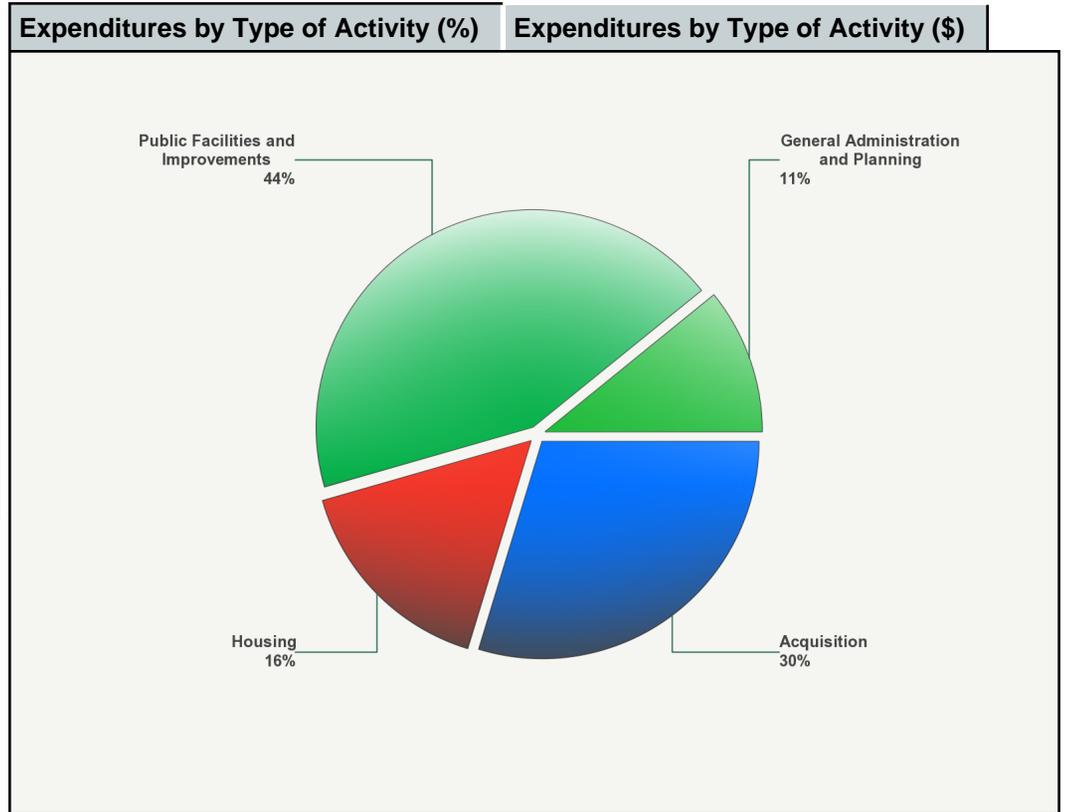


Program Year 2011 Funds

2011 CDBG Allocation	\$290,150.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$290,150.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$78,349.00	29.59%
Housing	\$42,218.00	15.94%
Public Facilities and Improvements	\$115,216.00	43.51%
General Administration and Planning	\$29,000.00	10.95%
Total	\$264,783.00	100.00%

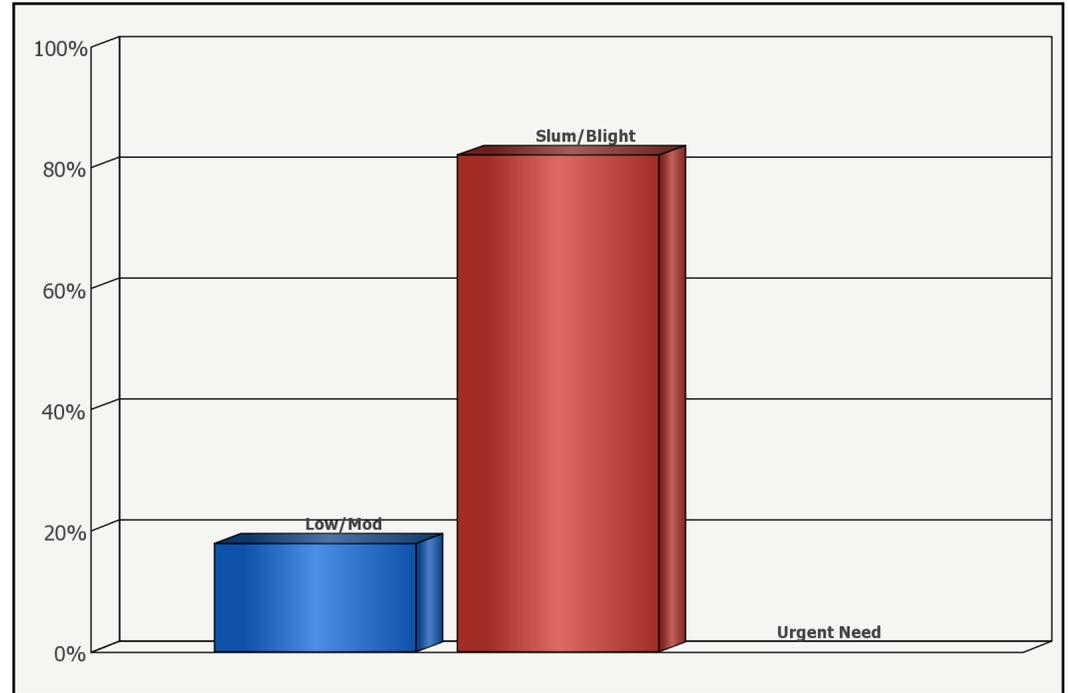


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	17.91%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	82.09%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$14,270.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	6.05%



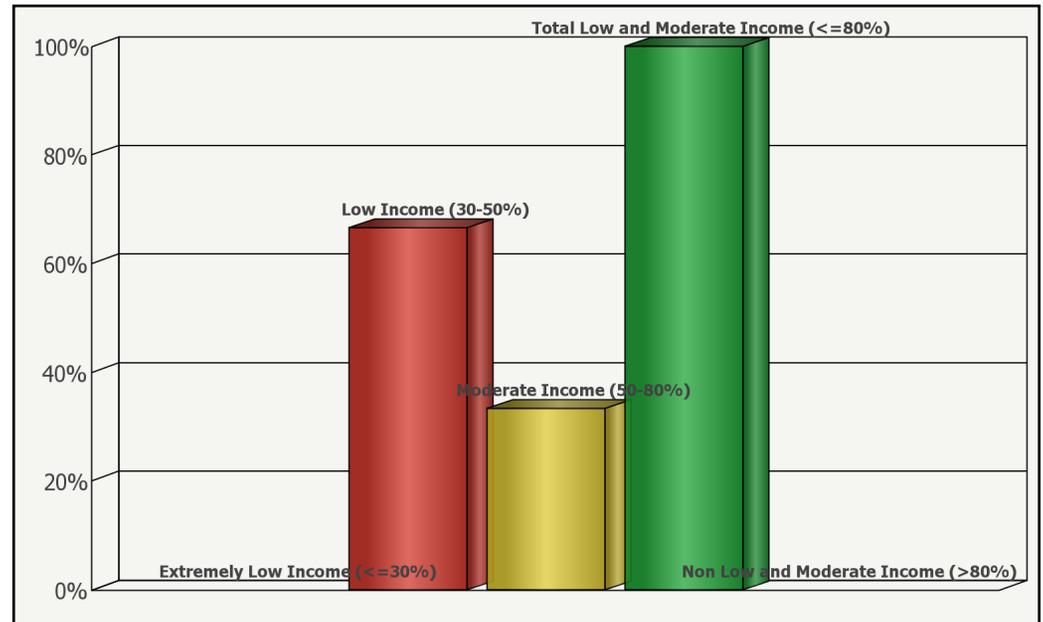


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.67%	0.00%
Black/African American	16.67%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	16.67%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	66.67%
Moderate Income (50-80%)	33.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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PR54 - JEFFERSON CITY,MO
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,282
Persons for Whom Services and Facilities were Available	6,485 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$264,783.00

Notes

1 Also, additional funds may have been available from prior years.

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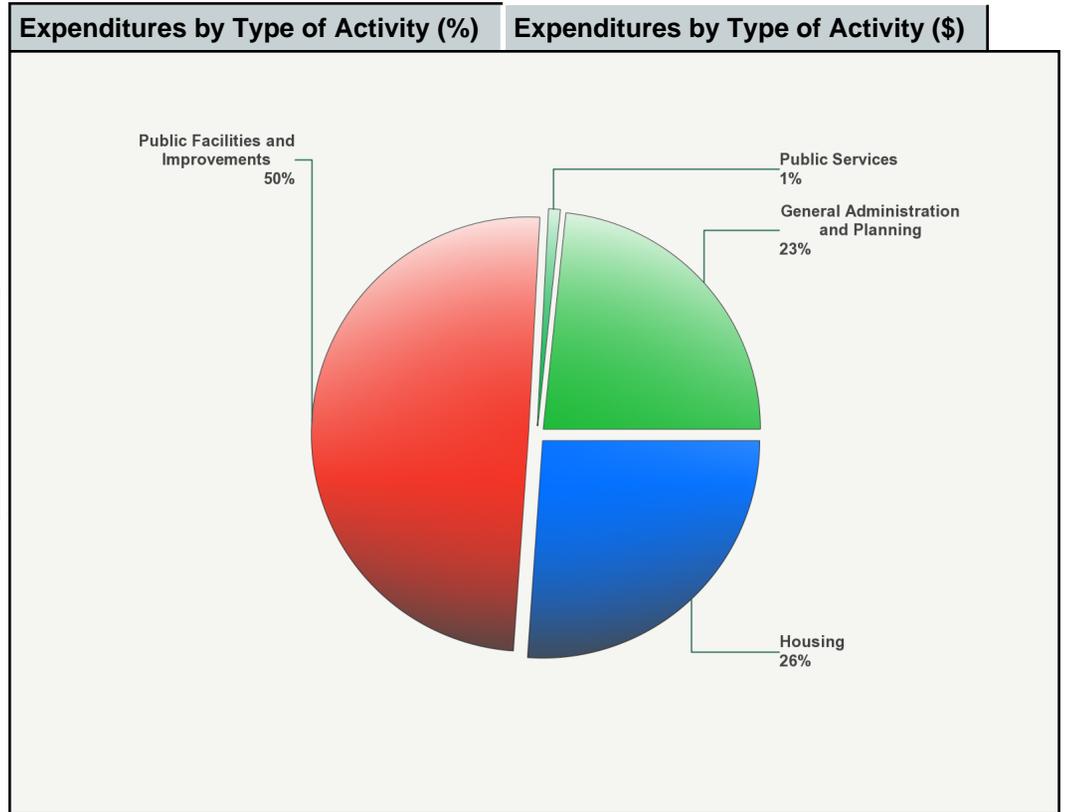


Program Year 2011 Funds

2011 CDBG Allocation	\$1,034,211.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,034,211.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$213,681.00	26.05%
Public Facilities and Improvements	\$407,585.00	49.68%
Public Services	\$6,862.00	0.84%
General Administration and Planning	\$192,262.35	23.44%
Total	\$820,390.35	100.00%

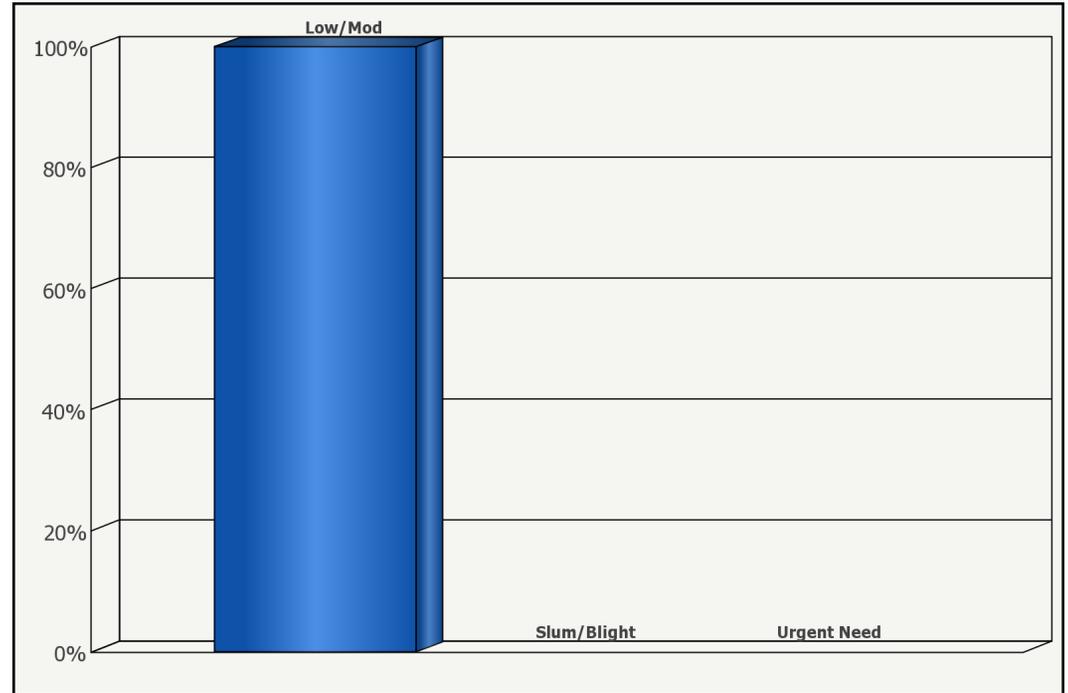


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



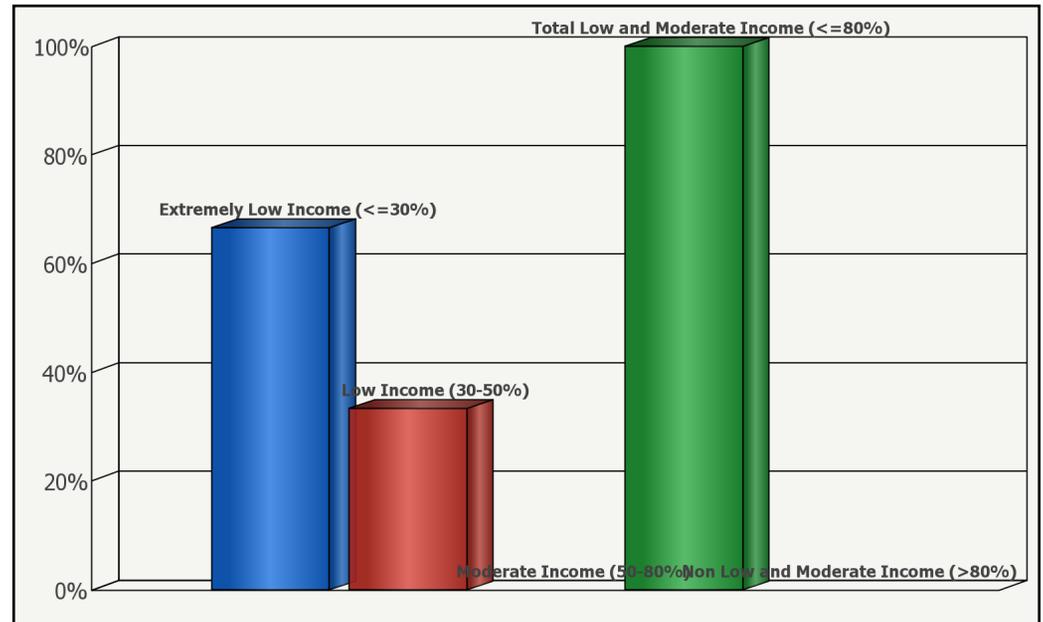


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.56%	0.00%
Black/African American	2.22%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	2.22%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	66.67%
Low Income (30-50%)	33.33%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - JEFFERSON COUNTY, MO
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	45
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$405,943.35

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

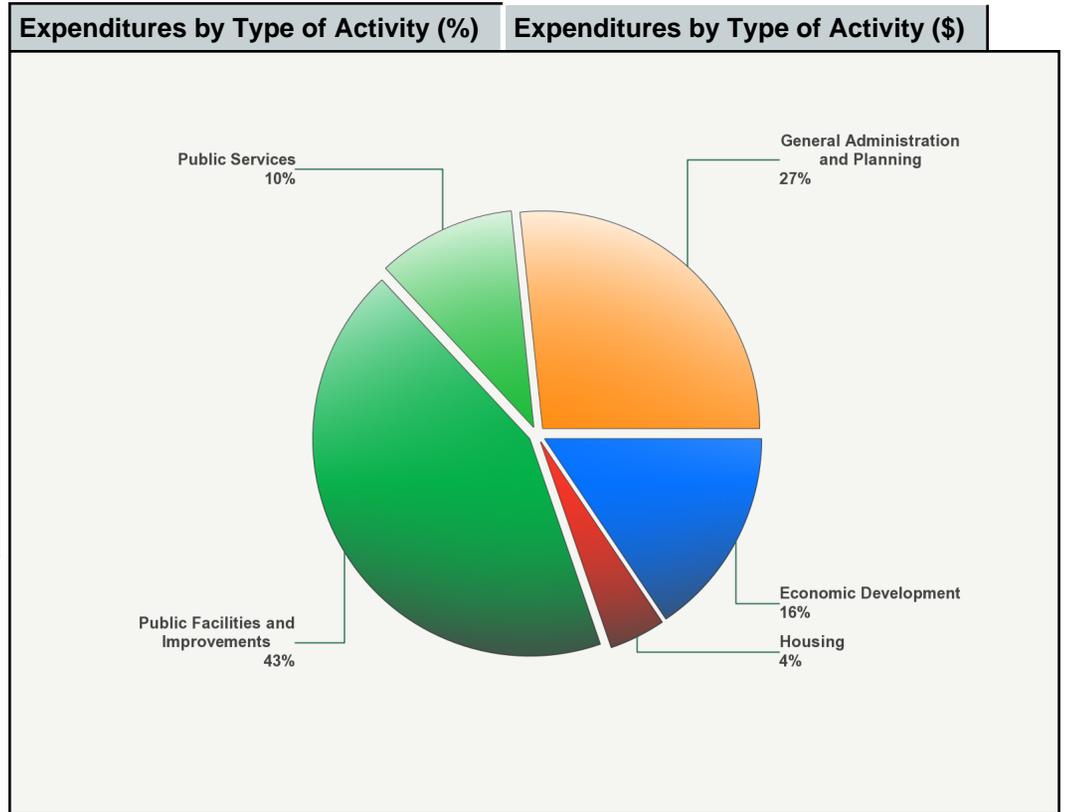
2011 CDBG Allocation	\$937,455.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$937,455.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$72,112.75	15.56%
Housing	\$19,505.99	4.21%
Public Facilities and Improvements	\$200,111.74	43.18%
Public Services	\$47,919.73	10.34%
General Administration and Planning	\$123,761.98	26.71%
Total	\$463,412.19	100.00%

Timeliness

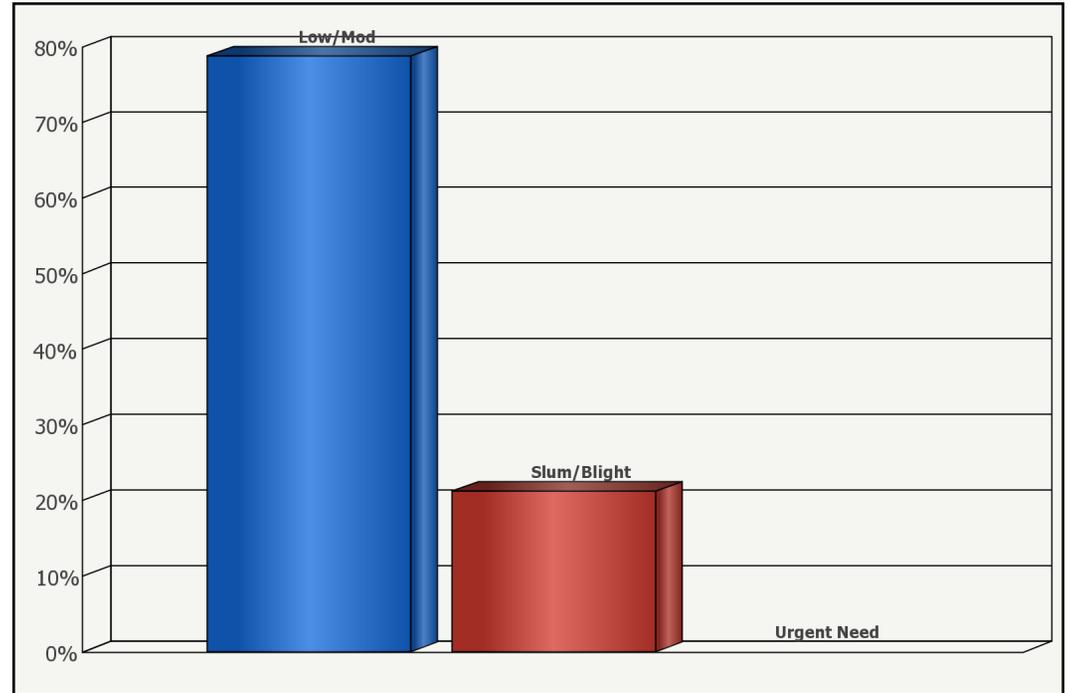
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.51





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	78.77%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	58.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	21.23%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



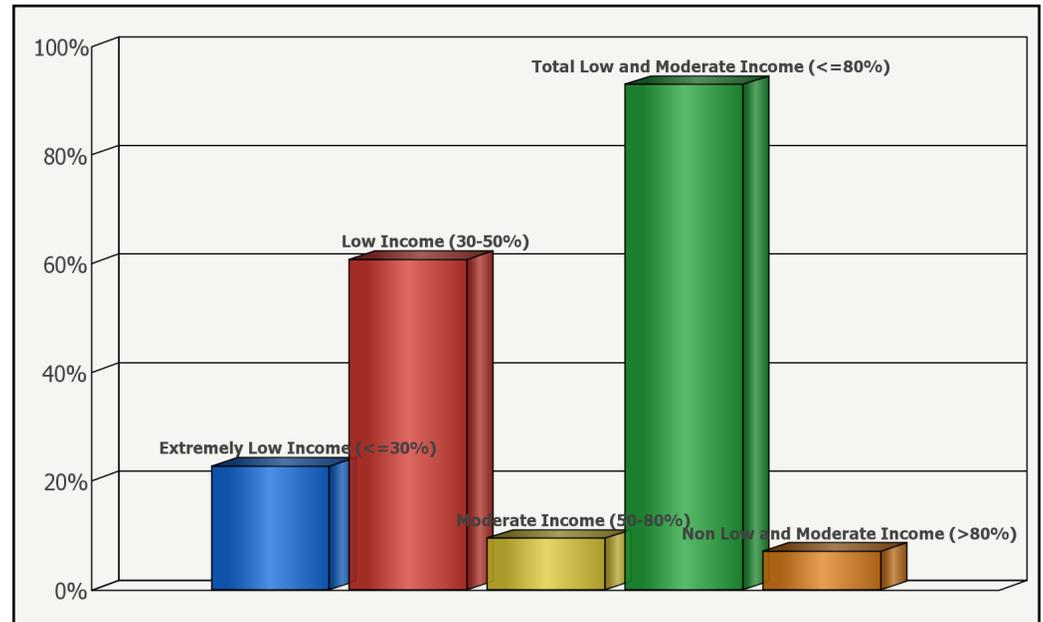


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.52%	80.56%
Black/African American	9.17%	0.00%
Asian	0.57%	0.00%
American Indian/Alaskan Native	2.87%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	1.86%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.43%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.14%	0.00%
Other multi-racial	4.30%	19.44%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	22.78%
Low Income (30-50%)	60.74%
Moderate Income (50-80%)	9.46%
Total Low and Moderate Income (<=80%)	92.98%
Non Low and Moderate Income (>80%)	7.02%





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PR54 - JOPLIN,MO
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Accomplishment	Number
Actual Jobs Created or Retained	15
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	690
Persons for Whom Services and Facilities were Available	18,504 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$279,288.64

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$7,655,301.00
 Program Income Received During Program Year 2011 \$123,574.00

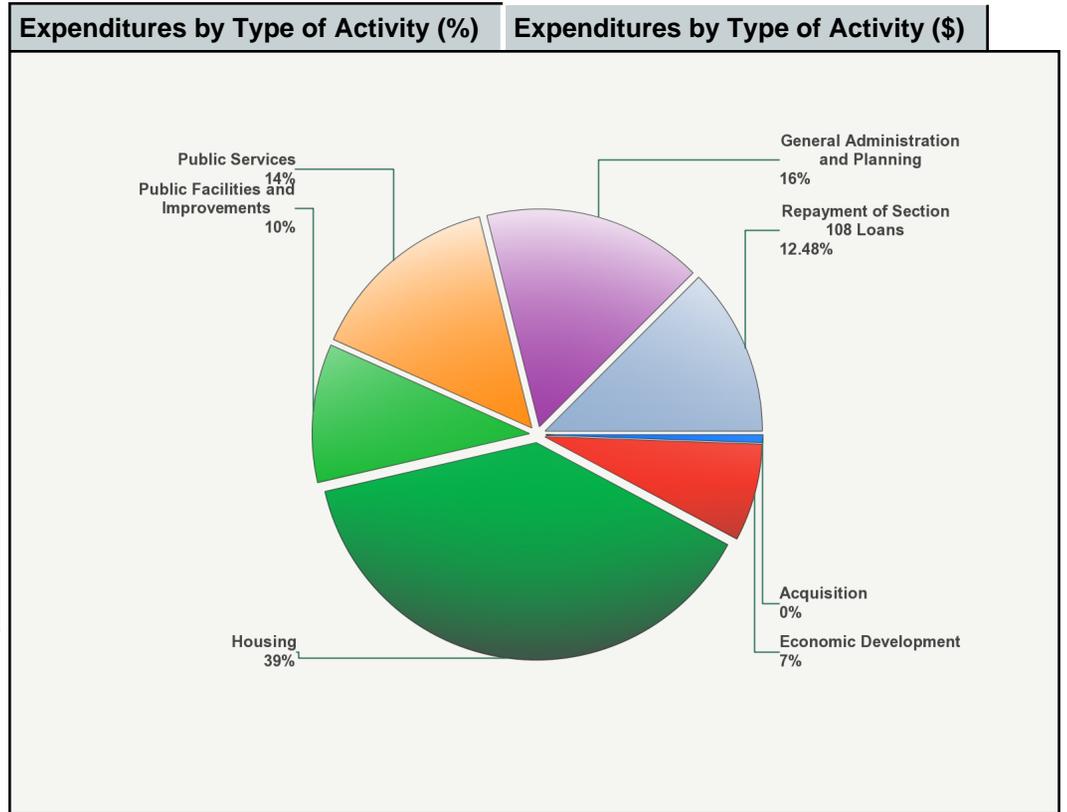
Total Available¹ \$7,778,875.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$56,501.28	0.50%
Economic Development	\$831,609.41	7.35%
Housing	\$4,363,109.82	38.57%
Public Facilities and Improvements	\$1,174,263.02	10.38%
Public Services	\$1,631,825.36	14.42%
General Administration and Planning	\$1,844,439.75	16.30%
Repayment of Section 108 Loans	\$1,411,647.75	12.48%
Total	\$11,313,396.39	100.00%

Timeliness

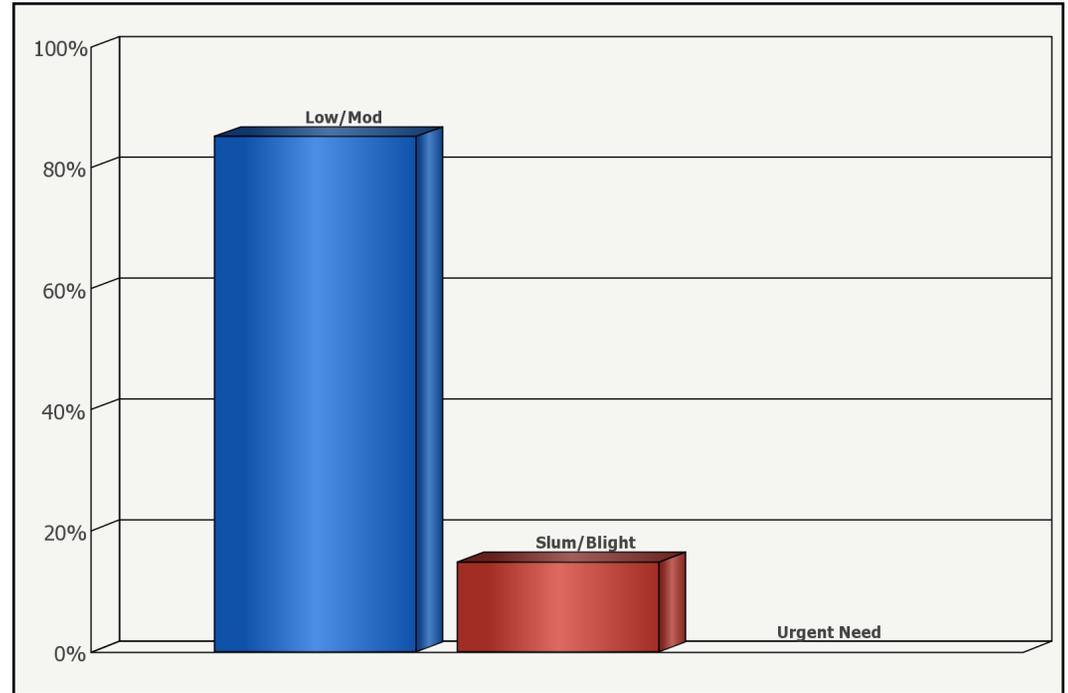
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.51





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.18%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.82%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$78,083.71
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.97%



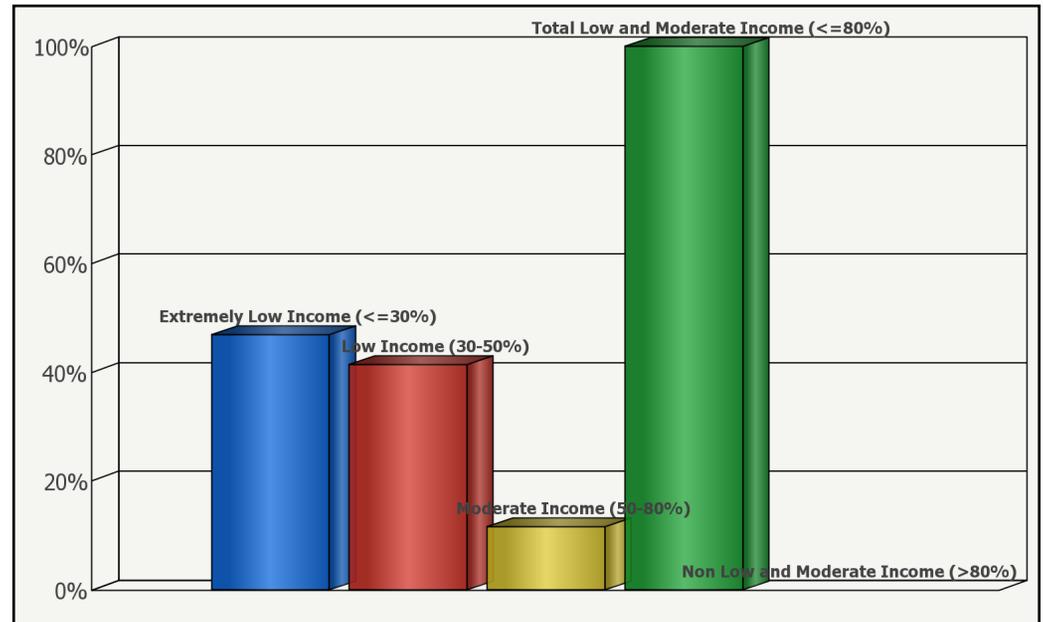


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	29.04%	99.90%
Black/African American	63.39%	0.10%
Asian	0.20%	0.00%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.17%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	46.99%
Low Income (30-50%)	41.41%
Moderate Income (50-80%)	11.60%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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PR54 - KANSAS CITY,MO
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Accomplishment	Number
Actual Jobs Created or Retained	7
Households Receiving Housing Assistance	129
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22,926
Persons for Whom Services and Facilities were Available	6,051,416 ⁵
Units Rehabilitated-Single Units	129
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,028,899.36

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

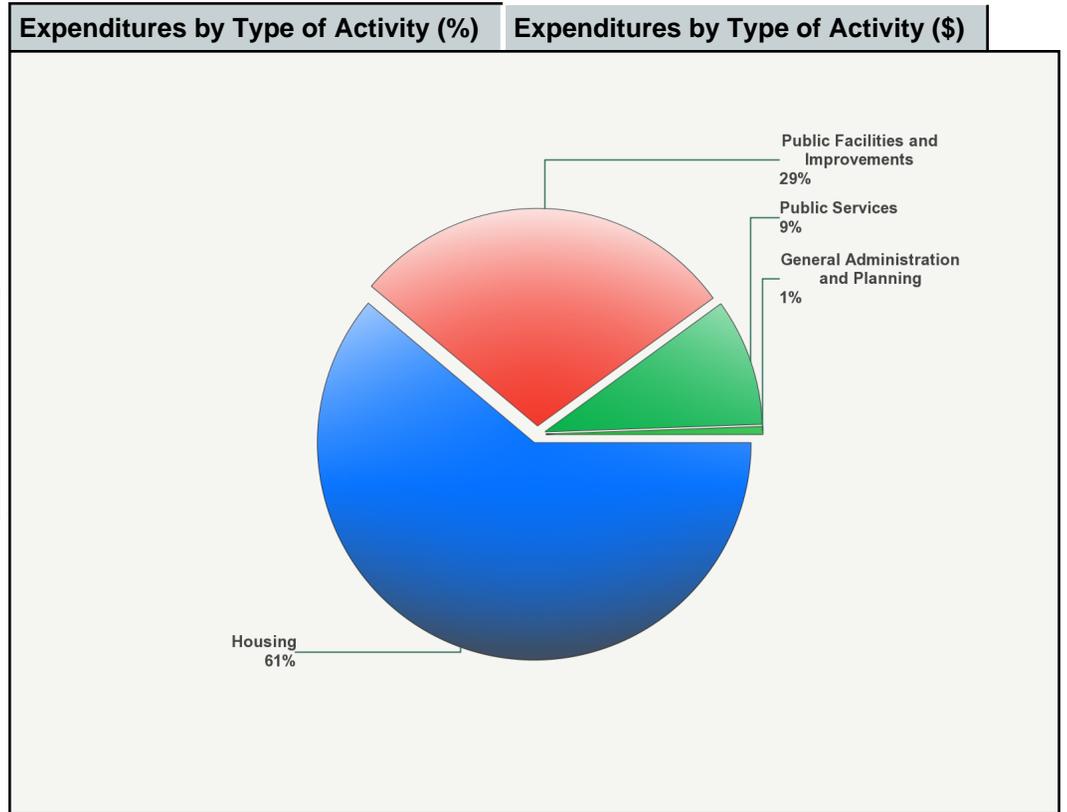
2011 CDBG Allocation	\$287,372.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$287,372.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$273,759.91	61.02%
Public Facilities and Improvements	\$130,442.95	29.07%
Public Services	\$42,204.90	9.41%
General Administration and Planning	\$2,257.02	0.50%
Total	\$448,664.78	100.00%

Timeliness

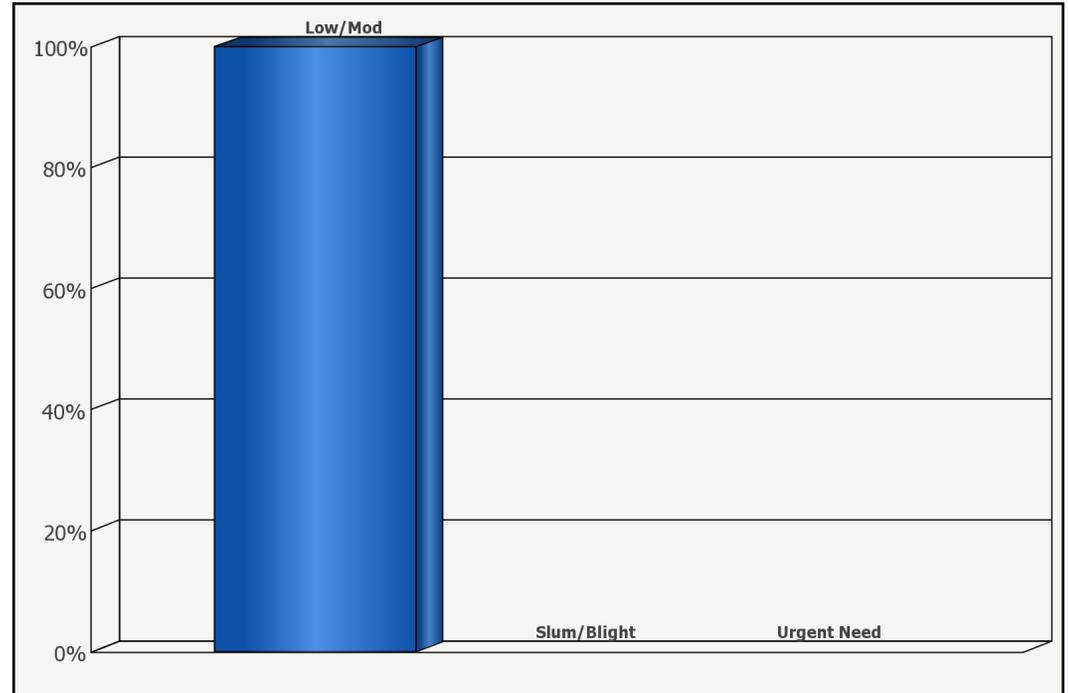
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.28%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



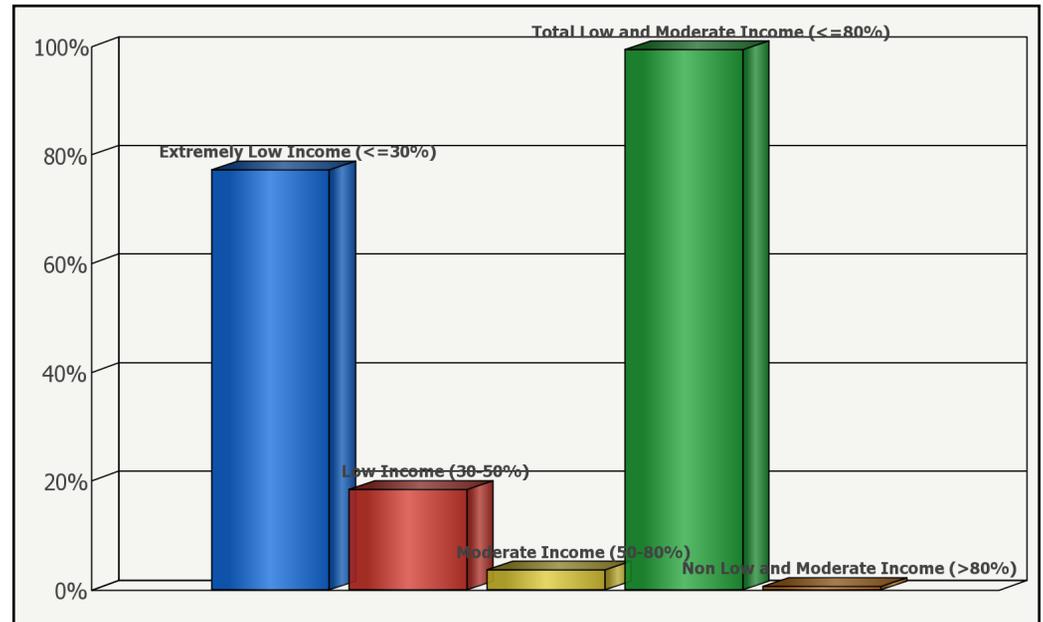


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	73.56%	99.30%
Black/African American	22.19%	0.00%
Asian	0.41%	0.00%
American Indian/Alaskan Native	0.41%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	1.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	2.01%	0.70%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.27%
Low Income (30-50%)	18.48%
Moderate Income (50-80%)	3.61%
Total Low and Moderate Income (<=80%)	99.35%
Non Low and Moderate Income (>80%)	0.65%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	106
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,589
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	66

Funds Leveraged for Activities Completed \$369,948.76

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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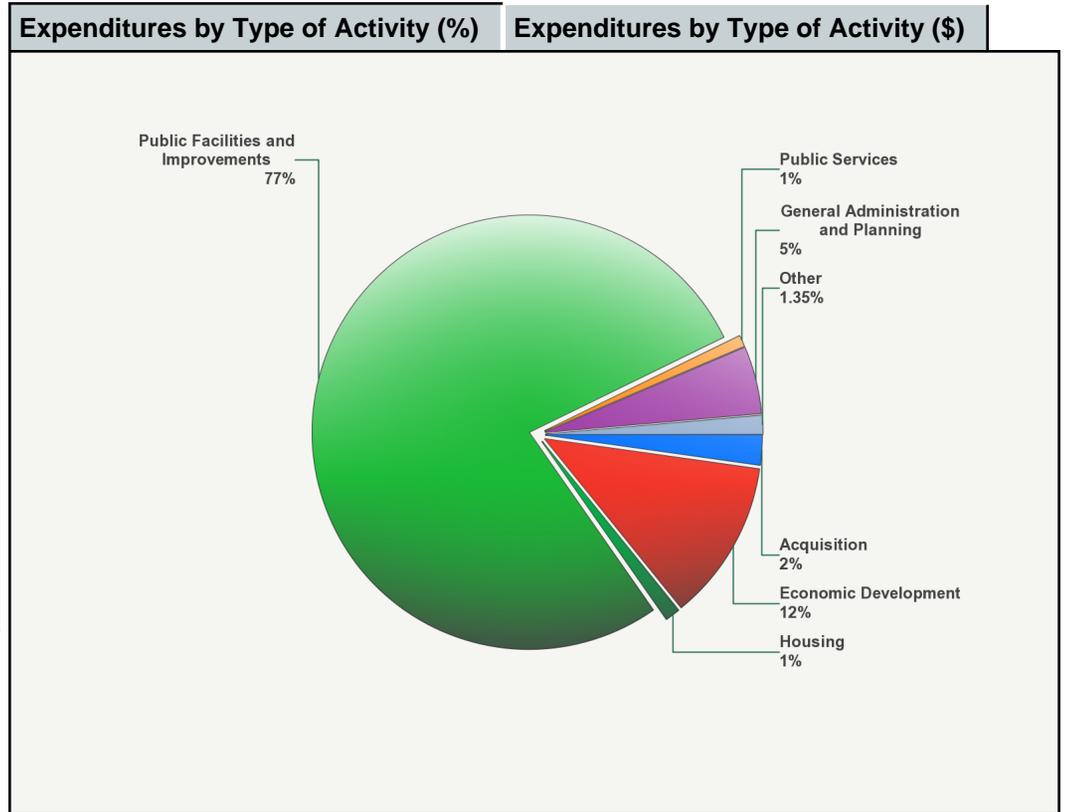
Program Year 2011 Funds

2011 CDBG Allocation \$21,613,896.00
 Program Income Received During Program Year 2011 \$348,537.15

Total Available¹ \$21,962,433.15

Expenditures²

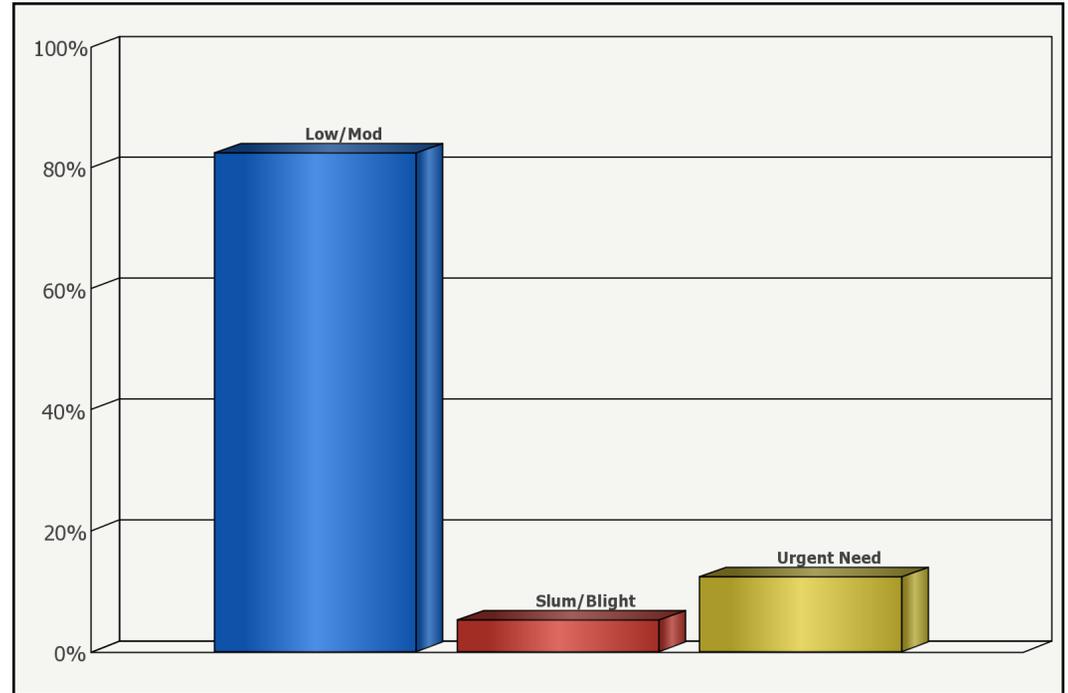
Type of Activity	Expenditure	Percentage
Acquisition	\$502,914.51	2.10%
Economic Development	\$2,903,396.82	12.14%
Housing	\$233,118.41	0.97%
Public Facilities and Improvements	\$18,529,057.93	77.45%
Public Services	\$232,516.52	0.97%
General Administration and Planning	\$1,202,125.61	5.02%
Other	\$321,903.34	1.35%
Total	\$23,925,033.14	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	82.40%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.26%
4 -Percentage of Expenditures Addressing Urgent Needs	12.34%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



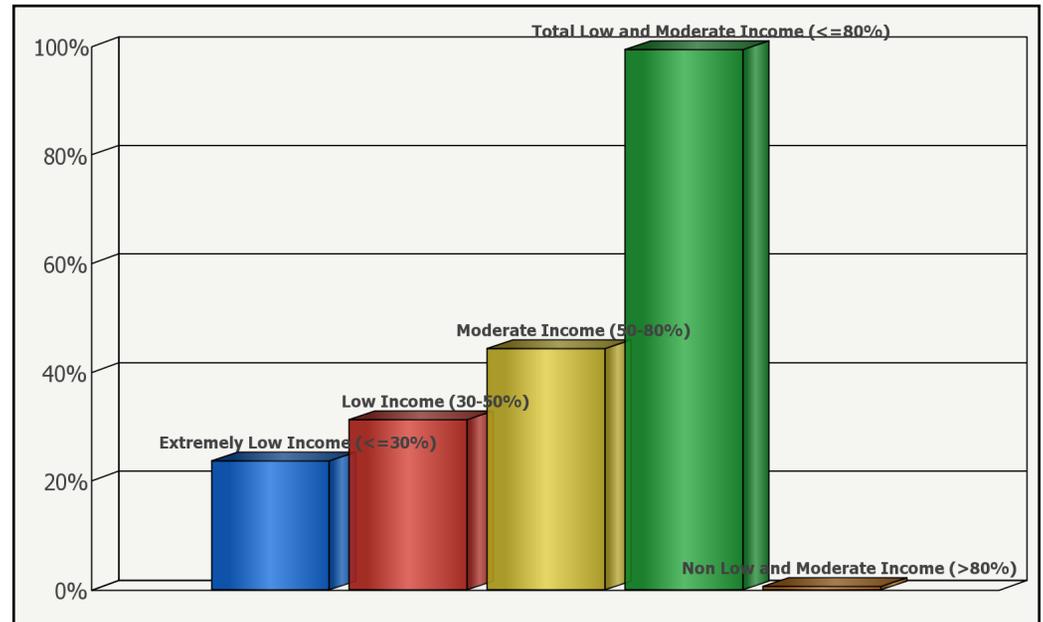


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	91.19%	100.00%
Black/African American	6.86%	0.00%
Asian	0.65%	0.00%
American Indian/Alaskan Native	0.34%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.32%	0.00%
Asian & White	0.20%	0.00%
Black/African American & White	0.28%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	0.09%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	23.69%
Low Income (30-50%)	31.29%
Moderate Income (50-80%)	44.41%
Total Low and Moderate Income (<=80%)	99.39%
Non Low and Moderate Income (>80%)	0.61%





U.S. Department of Housing and Urban Development
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PR54 - MISSOURI
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Accomplishment	Number
Actual Jobs Created or Retained	193
Households Receiving Housing Assistance	2,734
Persons Assisted Directly, Primarily By Public Services and Public Facilities	76,895
Persons for Whom Services and Facilities were Available	71,322 ⁵
Units Rehabilitated-Single Units	36
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$7,446,812.83

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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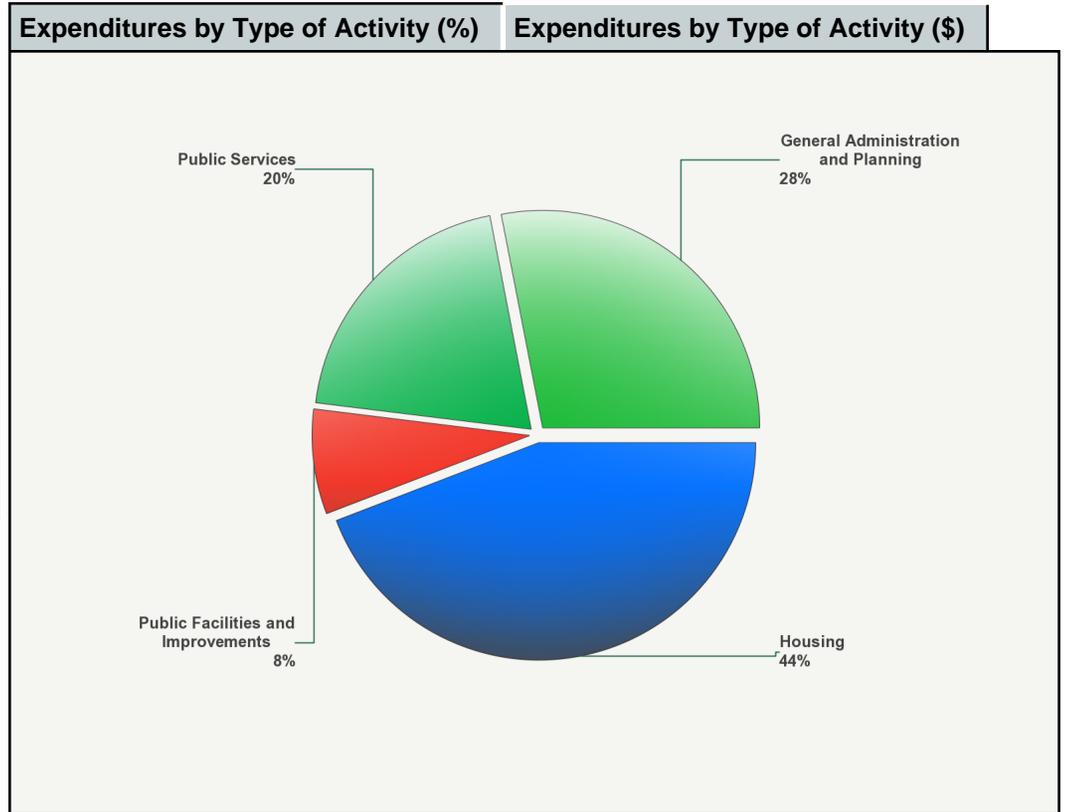
Program Year 2011 Funds

2011 CDBG Allocation	\$230,244.00
Program Income Received During Program Year 2011	\$32,083.26
Total Available¹	\$262,327.26

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$101,033.12	44.13%
Public Facilities and Improvements	\$17,731.96	7.75%
Public Services	\$46,233.32	20.19%
General Administration and Planning	\$63,940.87	27.93%
Total	\$228,939.27	100.00%

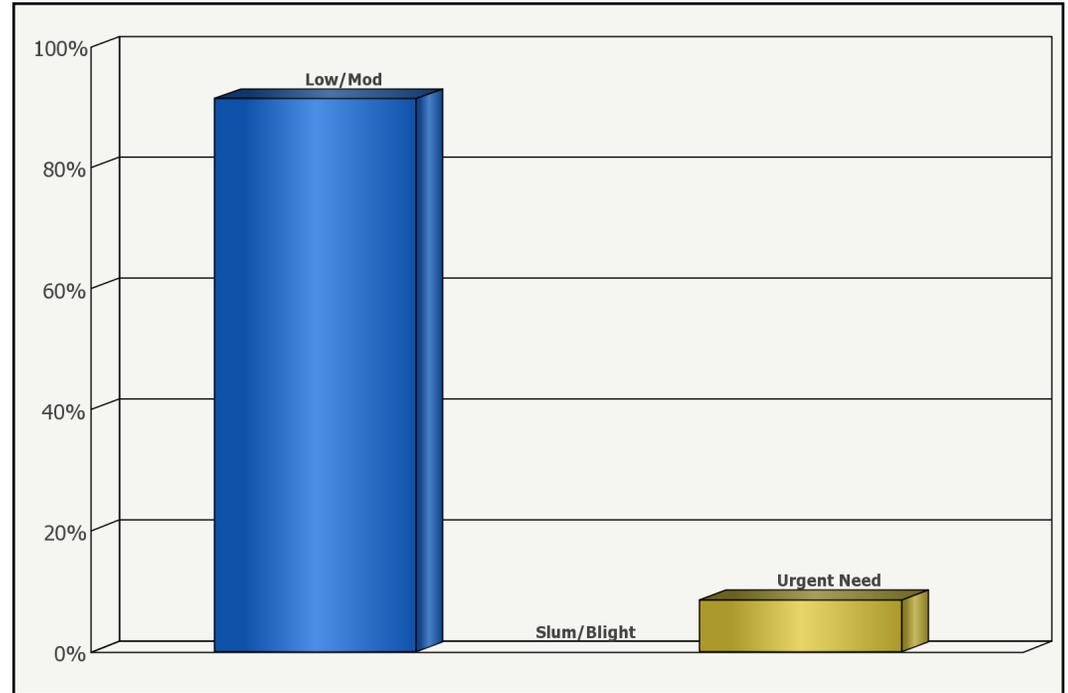
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.41%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	8.59%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



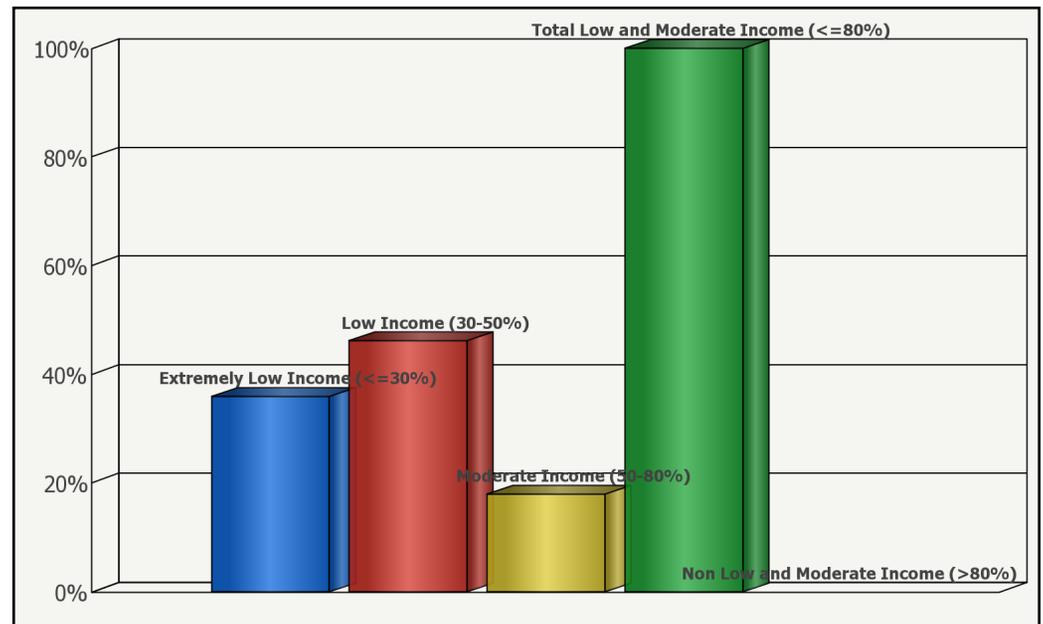


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.87%	0.00%
Black/African American	5.13%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	35.90%
Low Income (30-50%)	46.15%
Moderate Income (50-80%)	17.95%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG Community Development Block Grant Performance Profile
PR54 - O'FALLON,MO
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	39
Persons Assisted Directly, Primarily By Public Services and Public Facilities	19
Persons for Whom Services and Facilities were Available	191 ⁵
Units Rehabilitated-Single Units	39
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$219,013.78

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$1,218,827.00
 Program Income Received During Program Year 2011 \$1,157,070.62

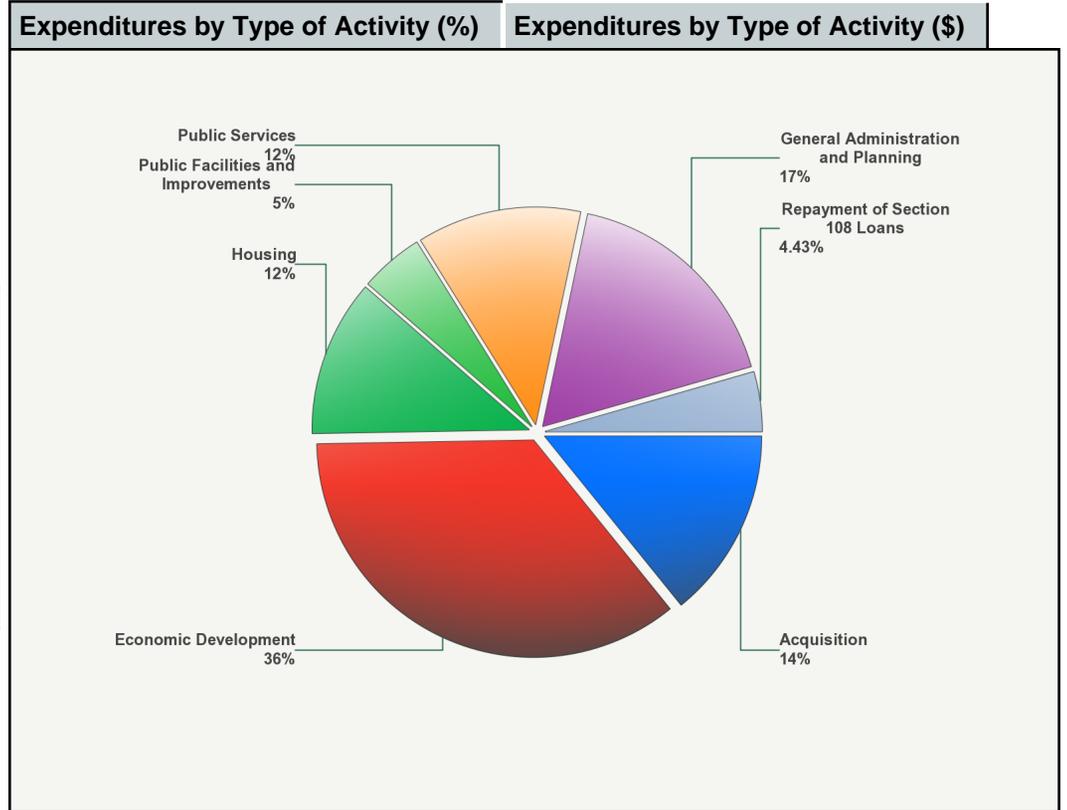
Total Available¹ \$2,375,897.62

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$389,752.21	14.04%
Economic Development	\$991,028.69	35.71%
Housing	\$324,541.32	11.69%
Public Facilities and Improvements	\$130,097.90	4.69%
Public Services	\$340,845.89	12.28%
General Administration and Planning	\$476,231.75	17.16%
Repayment of Section 108 Loans	\$122,891.16	4.43%
Total	\$2,775,388.92	100.00%

Timeliness

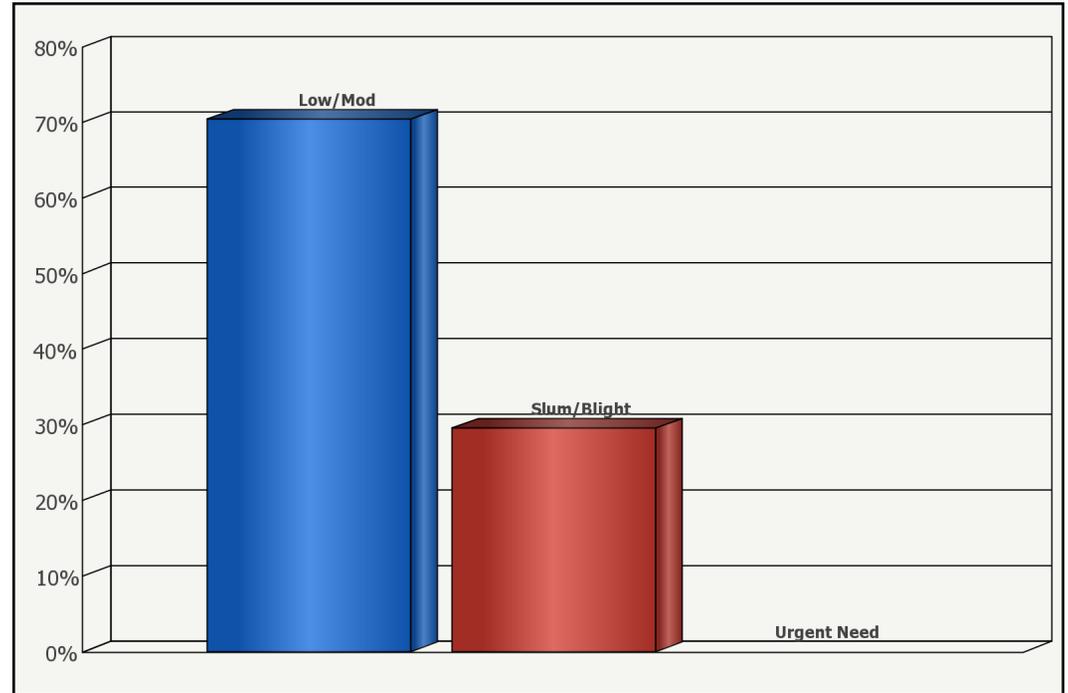
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.97





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	70.41%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	29.59%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



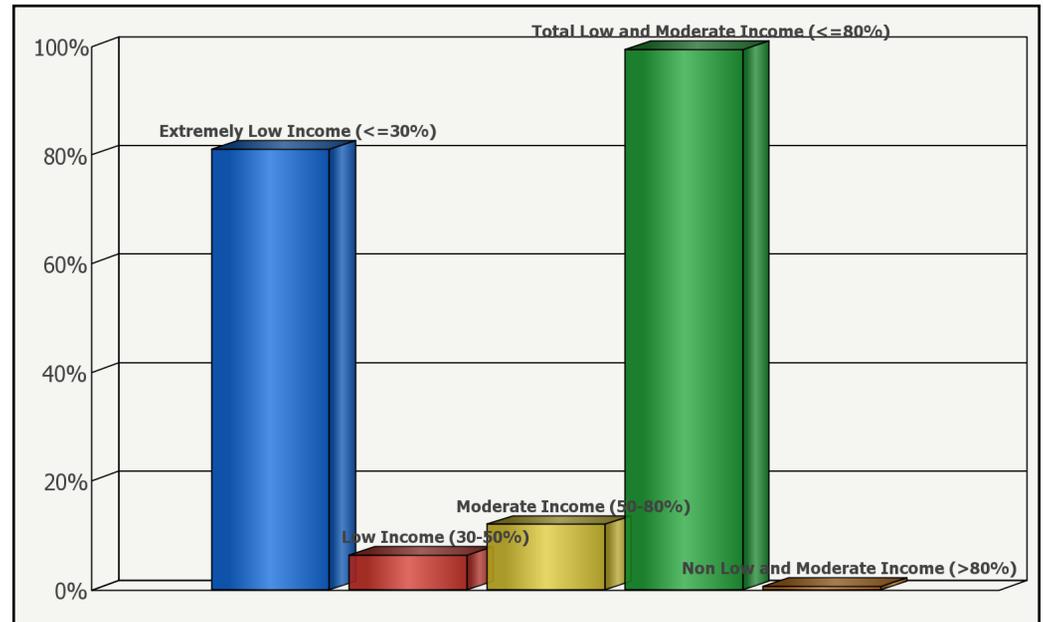


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.85%	96.49%
Black/African American	19.81%	2.34%
Asian	0.92%	0.00%
American Indian/Alaskan Native	1.25%	0.58%
Native Hawaiian/Other Pacific Islander	0.15%	0.00%
American Indian/Alaskan Native & White	0.89%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	4.06%	0.58%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	81.04%
Low Income (30-50%)	6.31%
Moderate Income (50-80%)	12.03%
Total Low and Moderate Income (<=80%)	99.37%
Non Low and Moderate Income (>80%)	0.63%





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Accomplishment	Number
Actual Jobs Created or Retained	44
Households Receiving Housing Assistance	42
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,614
Persons for Whom Services and Facilities were Available	165,934 ⁵
Units Rehabilitated-Single Units	34
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,567,478.05

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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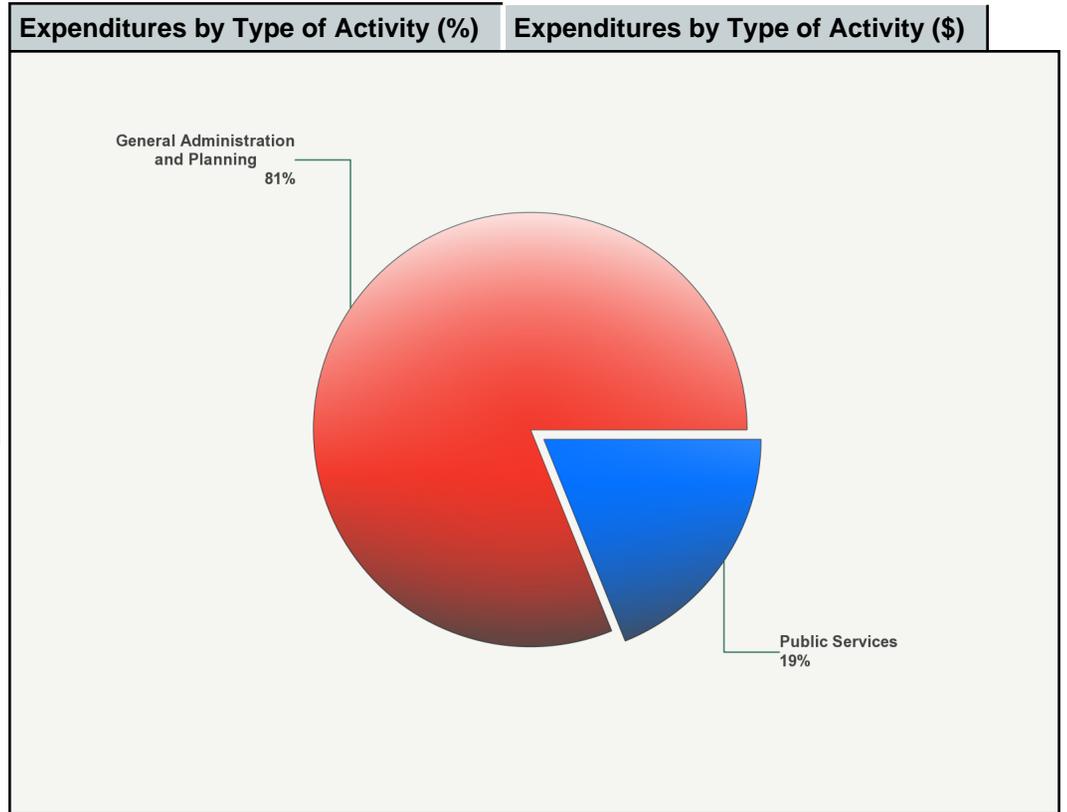


Program Year 2011 Funds

2011 CDBG Allocation	\$686,195.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$686,195.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Services	\$14,424.56	18.93%
General Administration and Planning	\$61,758.00	81.07%
Total	\$76,182.56	100.00%



Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

0.00%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

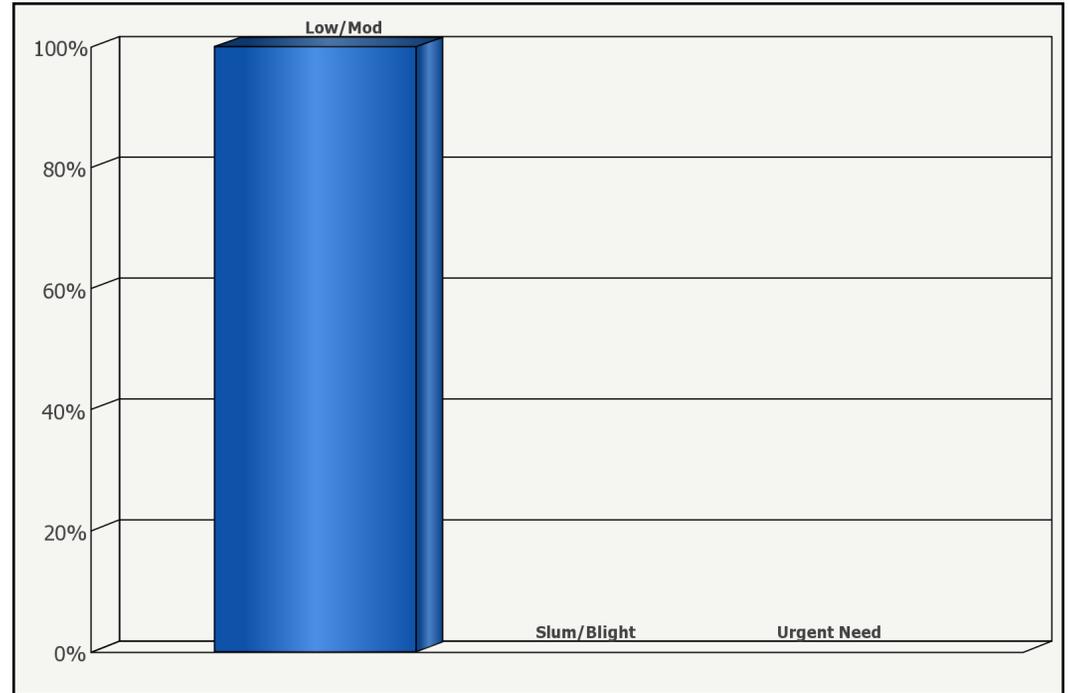
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



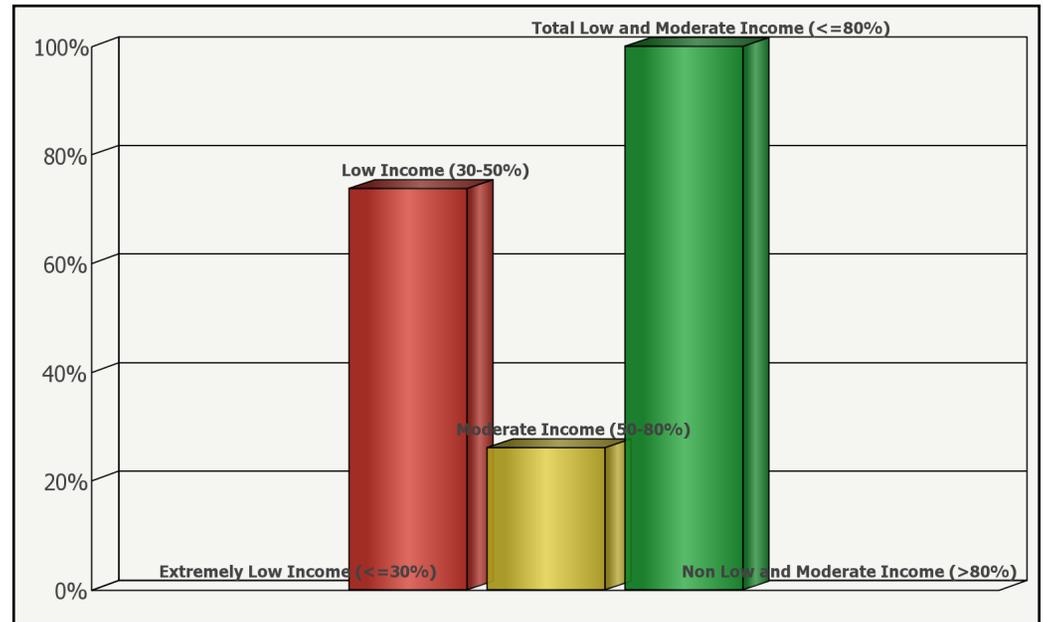


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.46%	0.00%
Black/African American	21.54%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	73.85%
Moderate Income (50-80%)	26.15%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	41
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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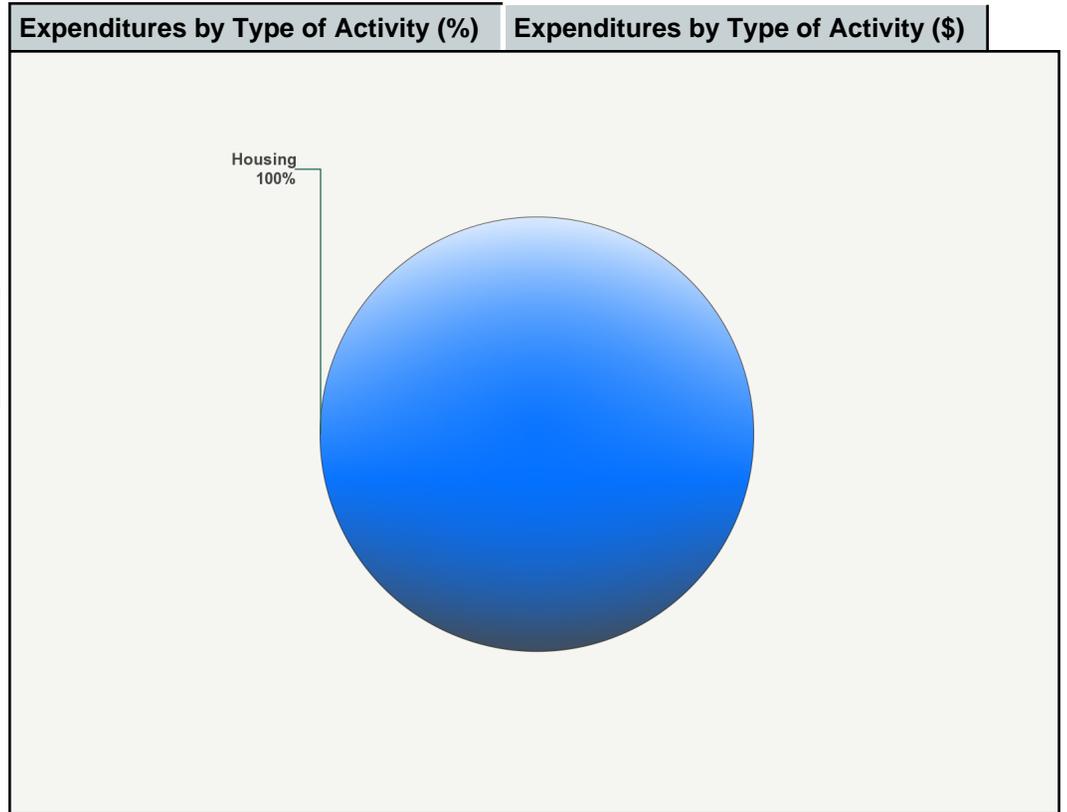


Program Year 2011 Funds

2011 CDBG Allocation	\$285,139.00
Program Income Received During Program Year 2011	\$27,667.30
Total Available¹	\$312,806.30

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$24,227.16	100.00%
Total	\$24,227.16	100.00%

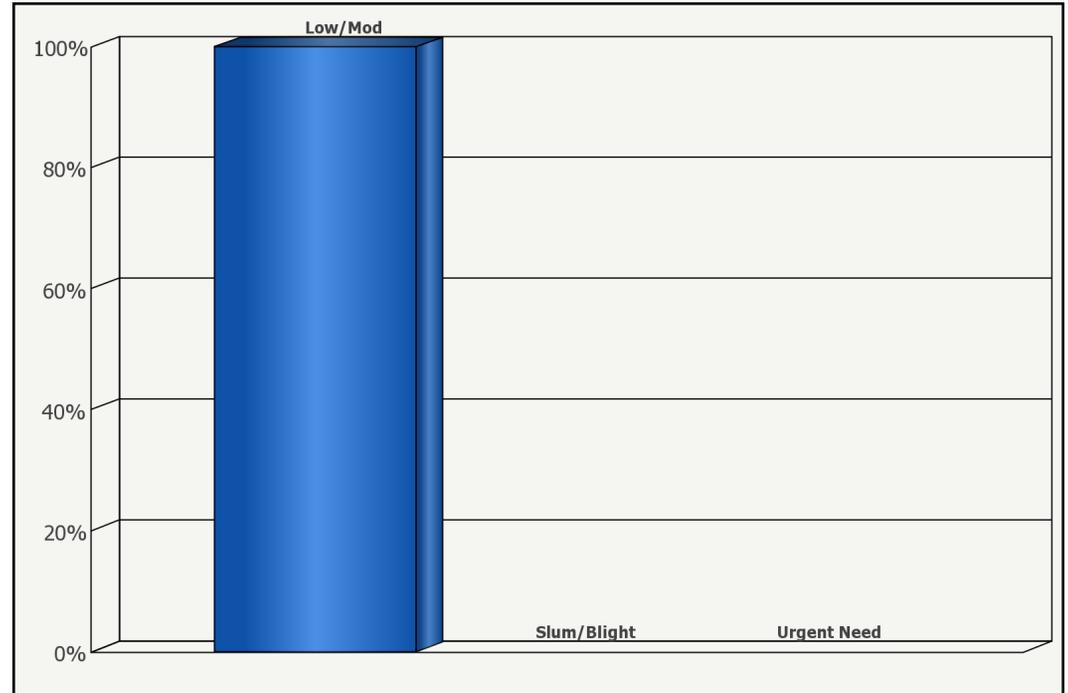


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



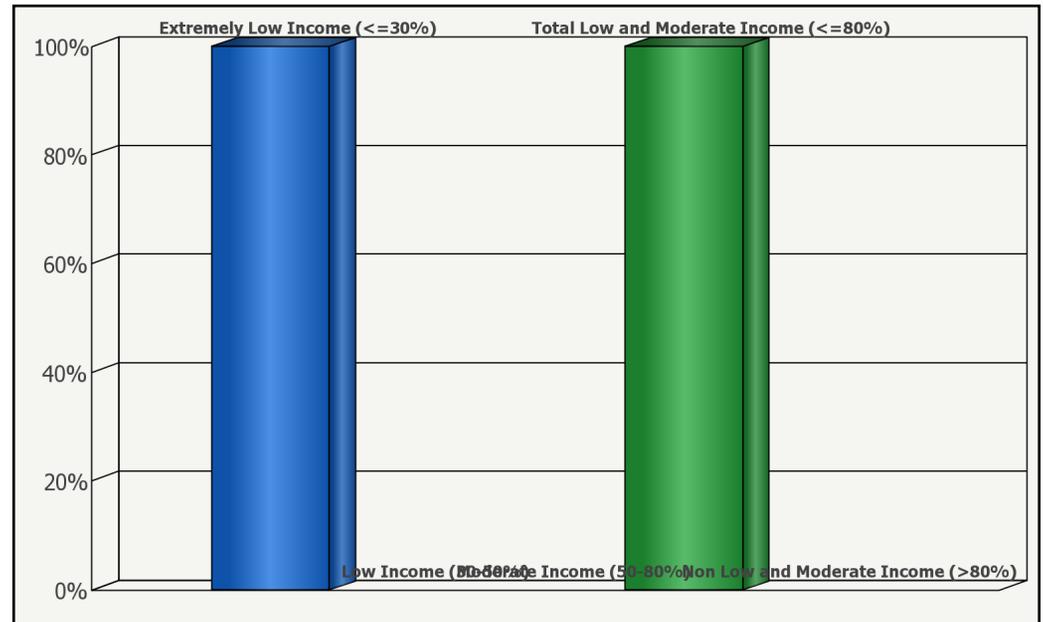


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	50.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$7,660.45

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

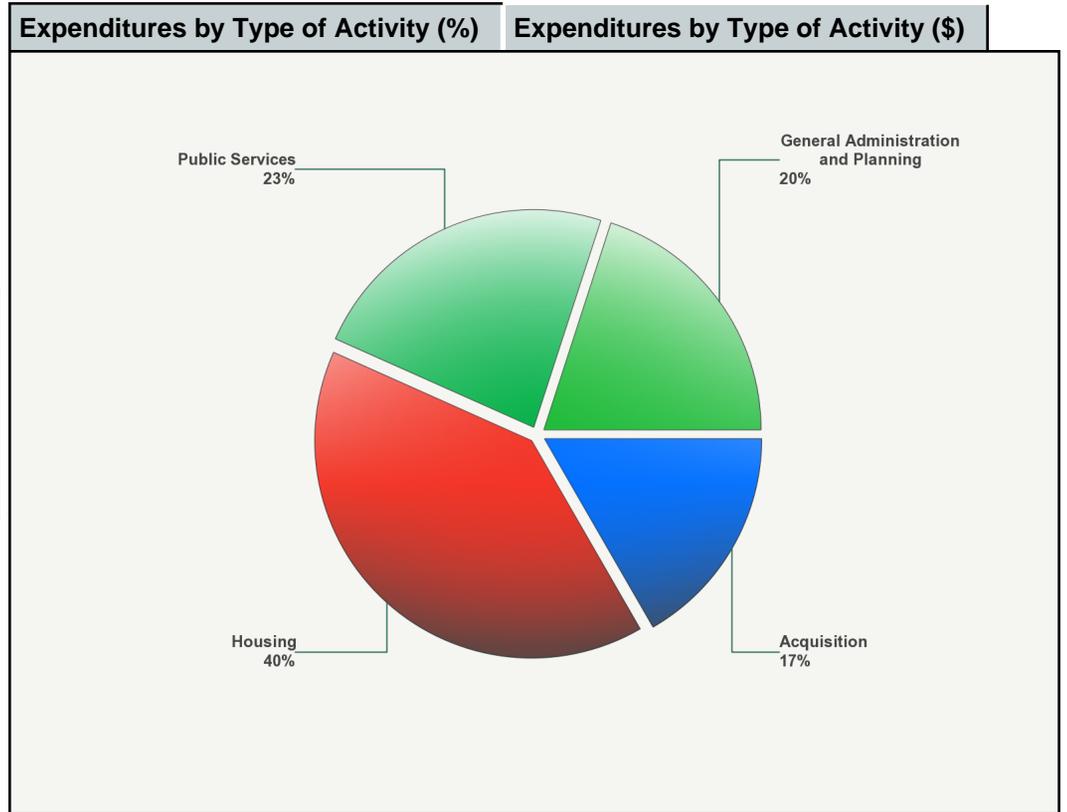
2011 CDBG Allocation	\$1,572,445.00
Program Income Received During Program Year 2011	\$220,423.06
Total Available¹	\$1,792,868.06

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$265,484.94	16.71%
Housing	\$633,100.48	39.85%
Public Services	\$372,138.13	23.42%
General Administration and Planning	\$317,921.55	20.01%
Total	\$1,588,645.10	100.00%

Timeliness

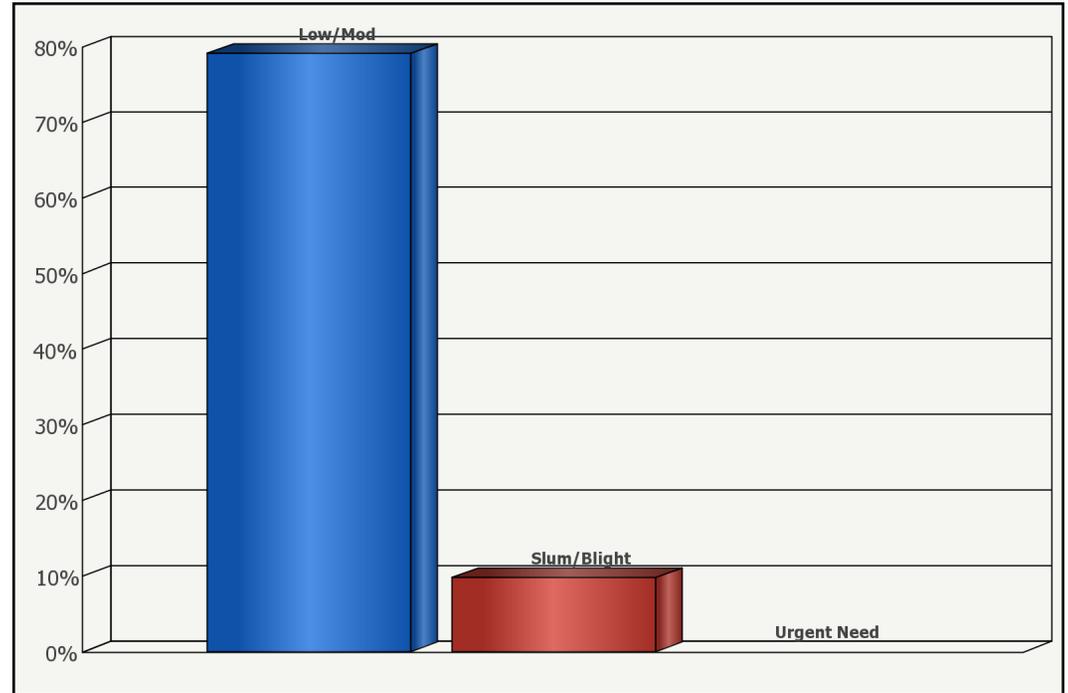
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.67





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	79.11%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.83%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



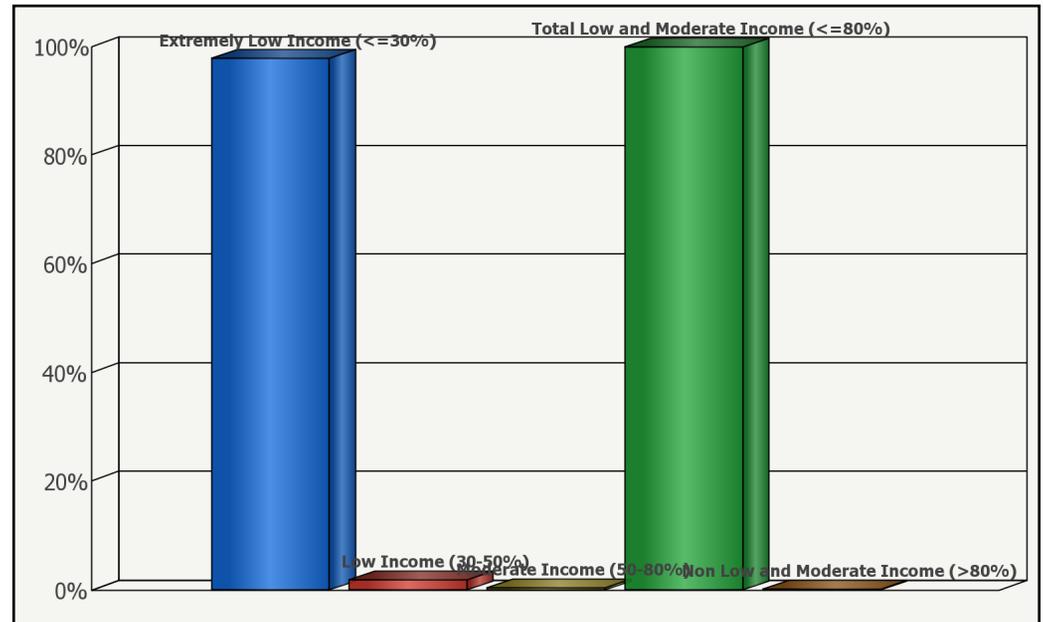


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.06%	99.98%
Black/African American	7.75%	0.00%
Asian	0.29%	0.00%
American Indian/Alaskan Native	0.30%	0.00%
Native Hawaiian/Other Pacific Islander	0.70%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	2.29%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	1.43%	0.02%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	97.77%
Low Income (30-50%)	1.80%
Moderate Income (50-80%)	0.33%
Total Low and Moderate Income (<=80%)	99.90%
Non Low and Moderate Income (>80%)	0.10%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	42
Persons Assisted Directly, Primarily By Public Services and Public Facilities	89,060
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$579,546.93

Notes

1 Also, additional funds may have been available from prior years.

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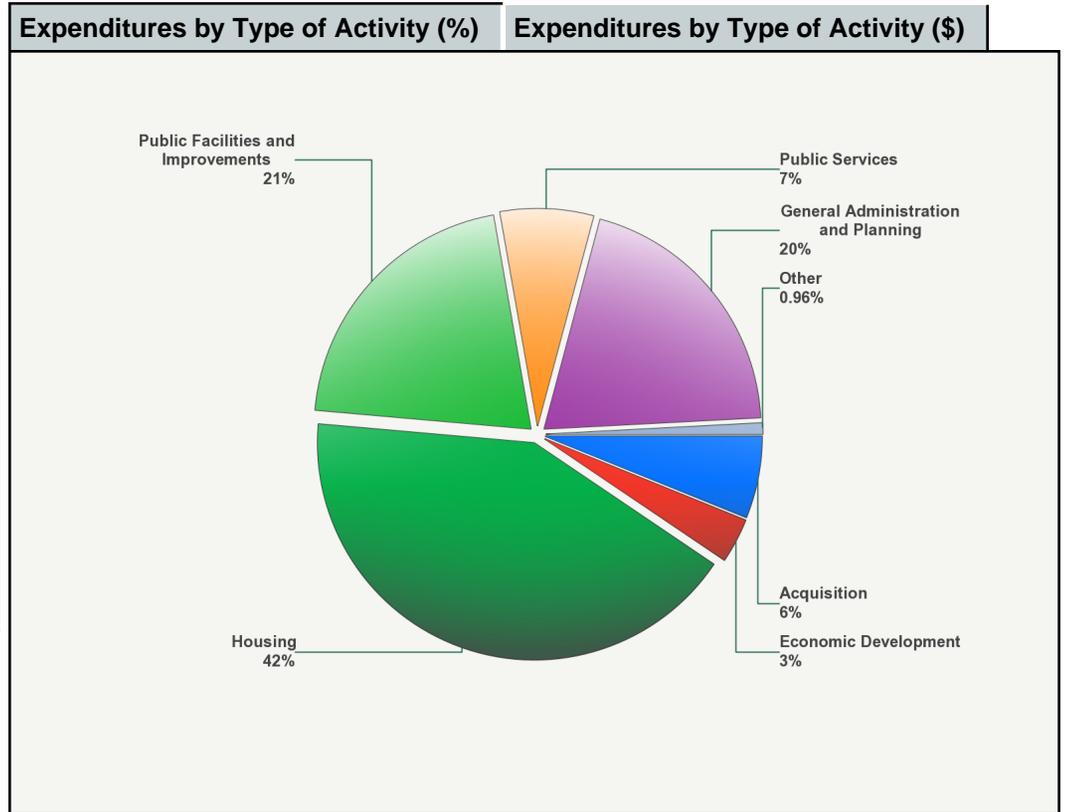
Program Year 2011 Funds

2011 CDBG Allocation	\$5,089,384.00
Program Income Received During Program Year 2011	\$45,982.67
Total Available¹	\$5,135,366.67

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$356,982.43	6.24%
Economic Development	\$176,064.28	3.08%
Housing	\$2,415,725.19	42.20%
Public Facilities and Improvements	\$1,183,965.90	20.68%
Public Services	\$392,697.55	6.86%
General Administration and Planning	\$1,143,884.89	19.98%
Other	\$54,847.33	0.96%
Total	\$5,724,167.57	100.00%

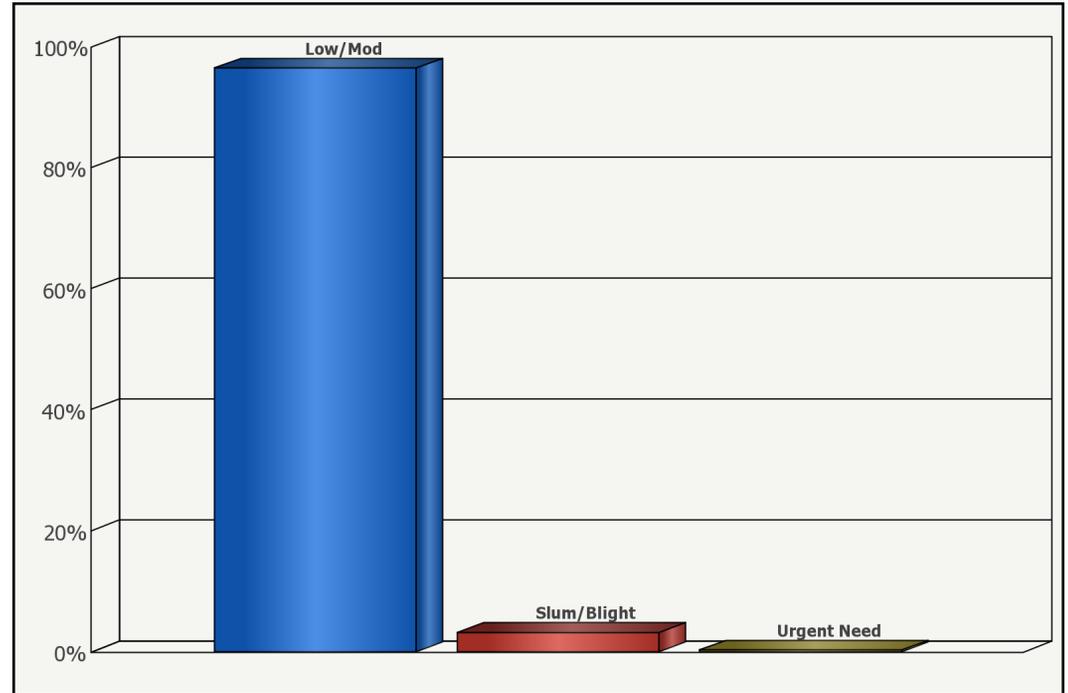
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.50%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.18%
4 -Percentage of Expenditures Addressing Urgent Needs	0.31%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



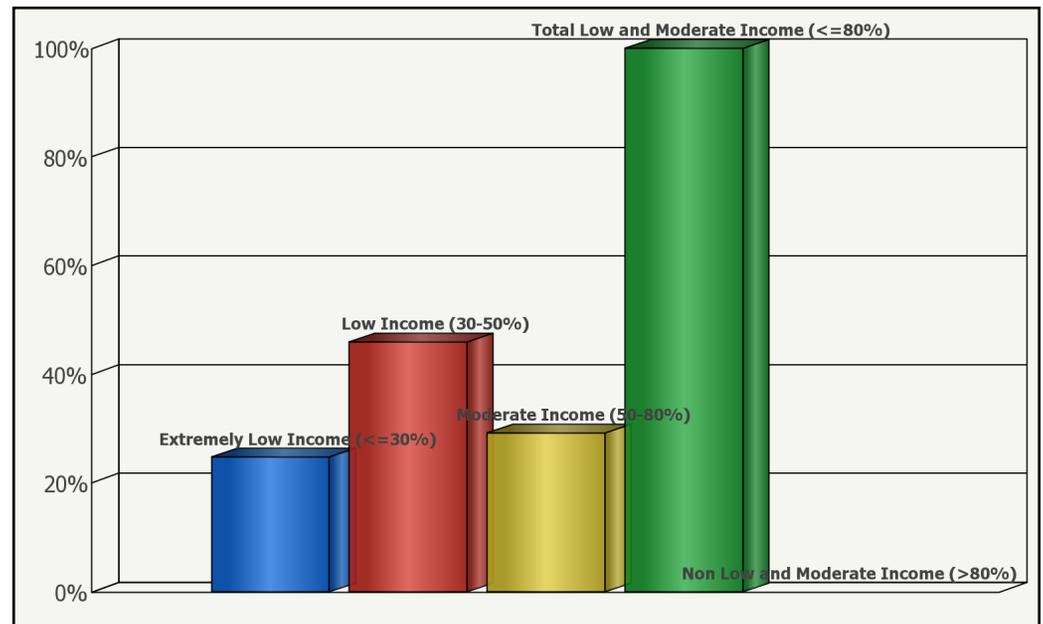


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	59.32%	28.57%
Black/African American	37.22%	28.57%
Asian	1.28%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	1.96%	42.86%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	24.76%
Low Income (30-50%)	45.99%
Moderate Income (50-80%)	29.25%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	691
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,619
Persons for Whom Services and Facilities were Available	111,960 ⁵
Units Rehabilitated-Single Units	320
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$5,056,525.77

Notes

1 Also, additional funds may have been available from prior years.

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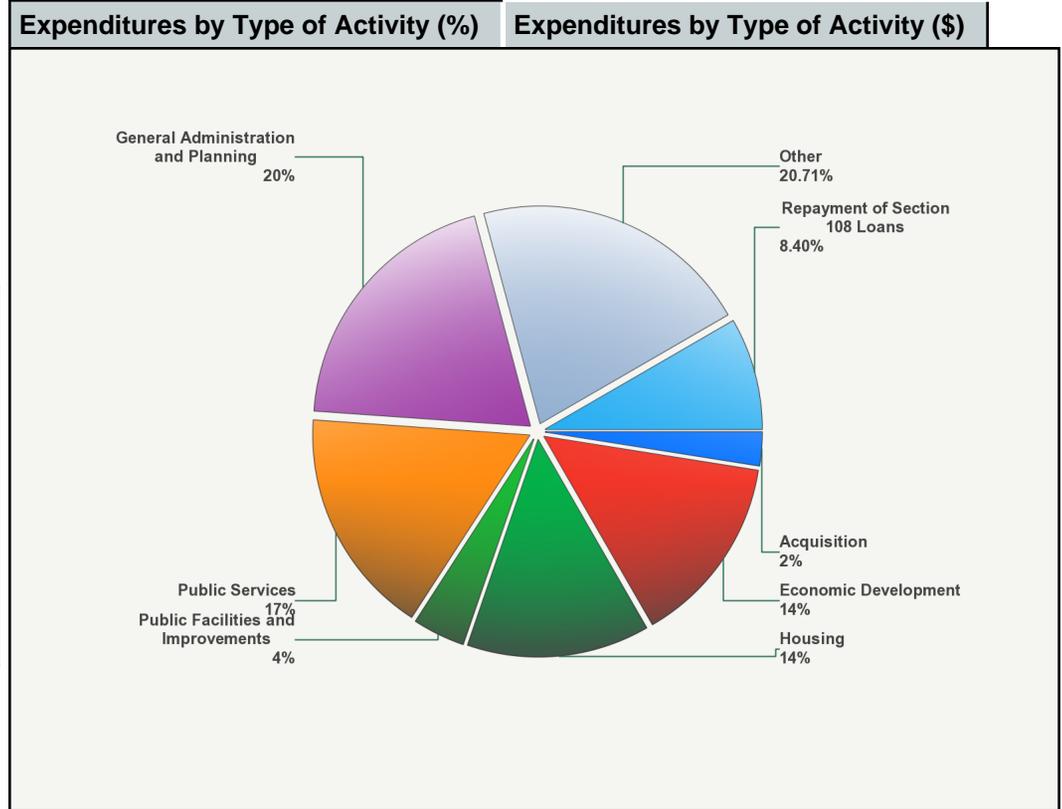
Program Year 2011 Funds

2011 CDBG Allocation \$17,829,160.00
 Program Income Received During Program Year 2011 \$789,206.71

Total Available¹ \$18,618,366.71

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$474,332.84	2.44%
Economic Development	\$2,751,148.81	14.17%
Housing	\$2,666,549.90	13.73%
Public Facilities and Improvements	\$747,765.92	3.85%
Public Services	\$3,273,201.64	16.85%
General Administration and Planning	\$3,855,443.33	19.85%
Other	\$4,022,124.77	20.71%
Repayment of Section 108 Loans	\$1,630,924.91	8.40%
Total	\$19,421,492.12	100.00%

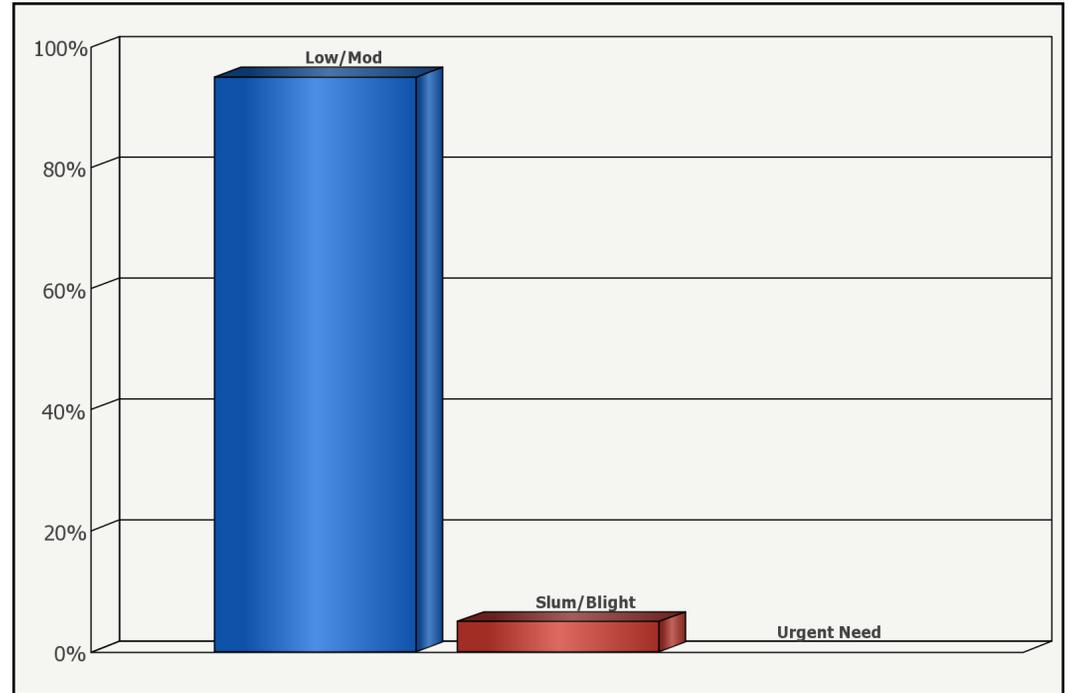


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.98%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.81%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.02%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$240,644.49
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	1.73%



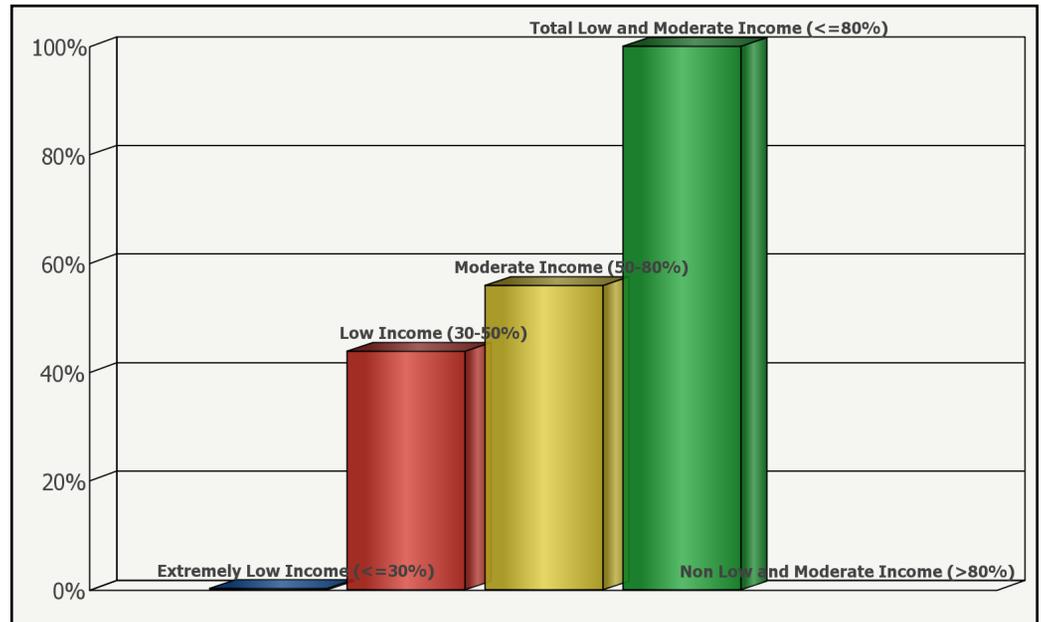


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	47.87%	10.34%
Black/African American	42.39%	0.00%
Asian	3.40%	0.00%
American Indian/Alaskan Native	0.47%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.96%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.90%	89.66%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.18%
Low Income (30-50%)	43.87%
Moderate Income (50-80%)	55.95%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ST. LOUIS,MO
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	8
Households Receiving Housing Assistance	261
Persons Assisted Directly, Primarily By Public Services and Public Facilities	71,329
Persons for Whom Services and Facilities were Available	8,386,391 ⁵
Units Rehabilitated-Single Units	234
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$12,990,210.24

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



PR54 - ,
 Program Year From To

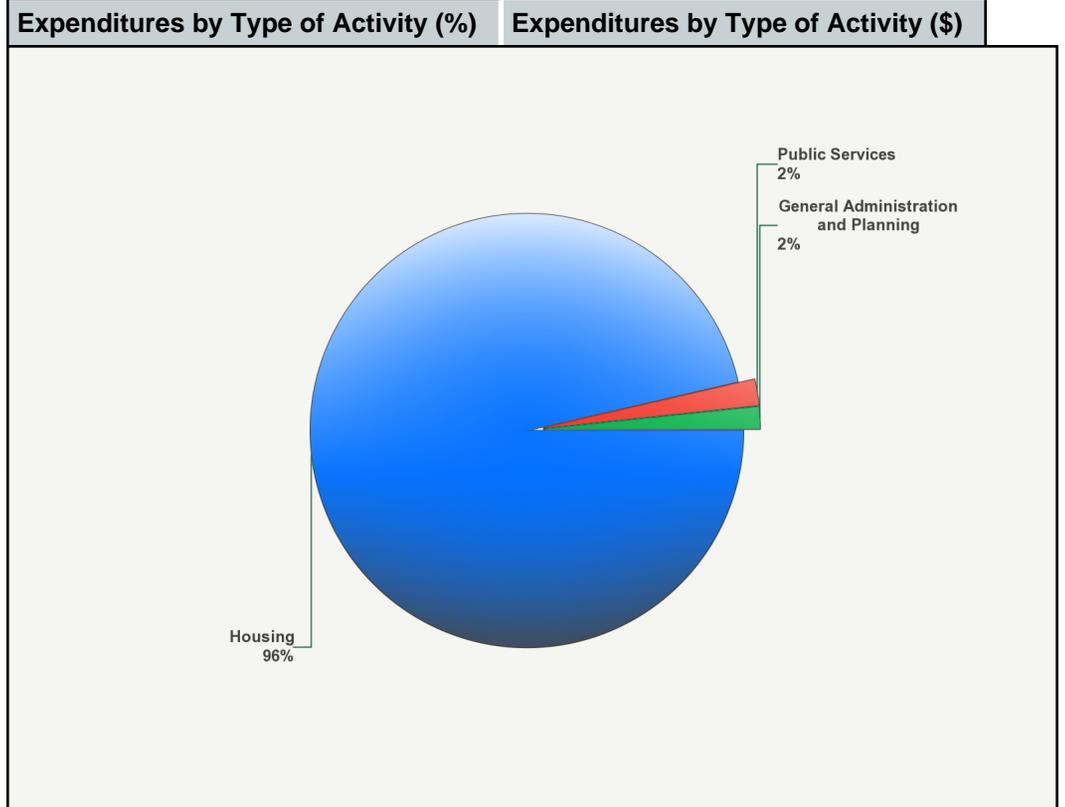
Program Year Funds

CDBG Allocation
 Program Income Received During Program Year

Total Available¹

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$44,647.65	96.44%
Public Services	\$830.35	1.79%
General Administration and Planning	\$816.78	1.76%
Total	\$46,294.78	100.00%



Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

4 -Percentage of Expenditures Addressing Urgent Needs

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

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CDBG Beneficiaries by Racial/Ethnic Category⁴

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Income of CDBG Beneficiaries

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No data returned for this view. This might be because the applied filter excludes all data.

Program Year Accomplishments

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Funds Leveraged for Activities Completed



U.S. Department of Housing and Urban Development
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CDBG Community Development Block Grant Performance Profile
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Notes

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