



**Program Year 2011 Funds**

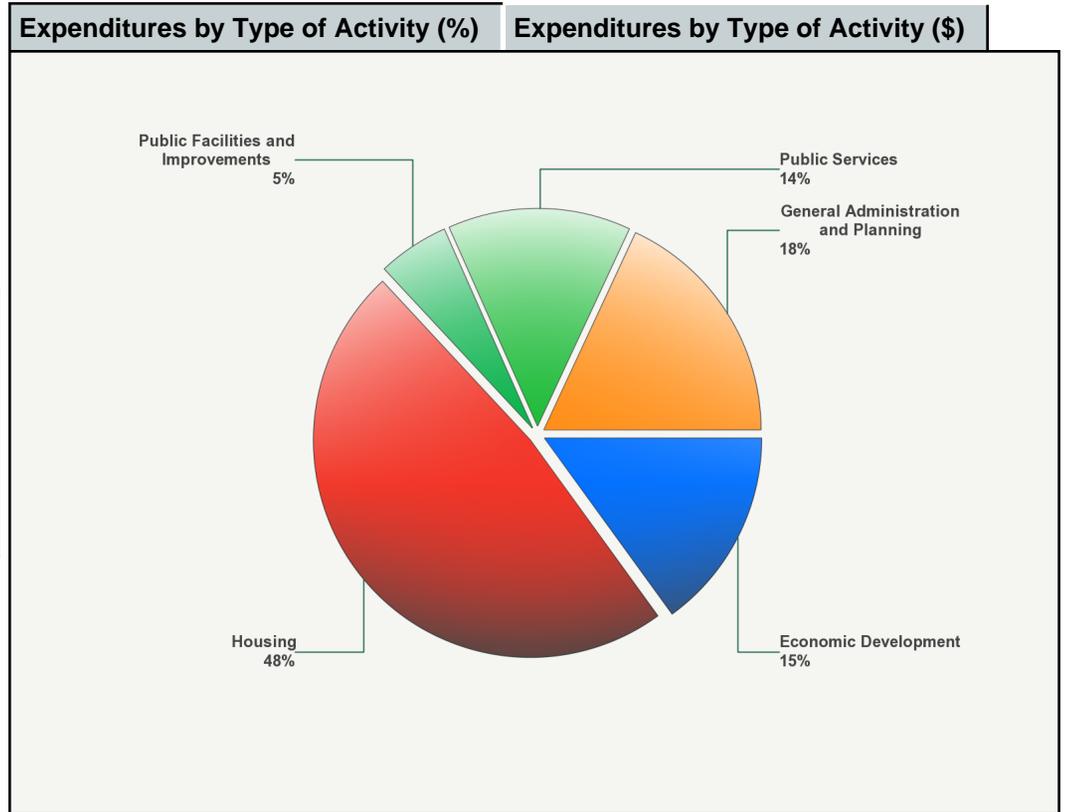
2011 CDBG Allocation	\$1,097,835.00
Program Income Received During Program Year 2011	\$299,895.86
<b>Total Available<sup>1</sup></b>	<b>\$1,397,730.86</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$200,802.19	15.05%
Housing	\$638,932.23	47.89%
Public Facilities and Improvements	\$73,184.83	5.49%
Public Services	\$181,324.97	13.59%
General Administration and Planning	\$239,803.22	17.98%
<b>Total</b>	<b>\$1,334,047.44</b>	<b>100.00%</b>

**Timeliness**

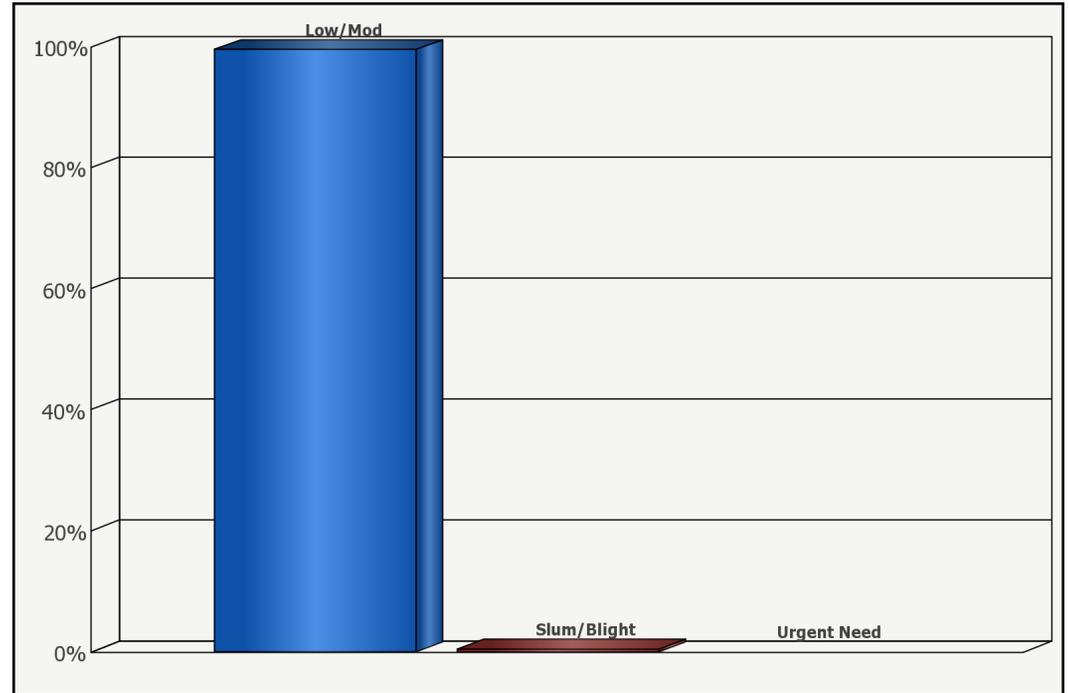
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.07





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.56%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	4.37%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.44%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$62,631.11
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	5.72%



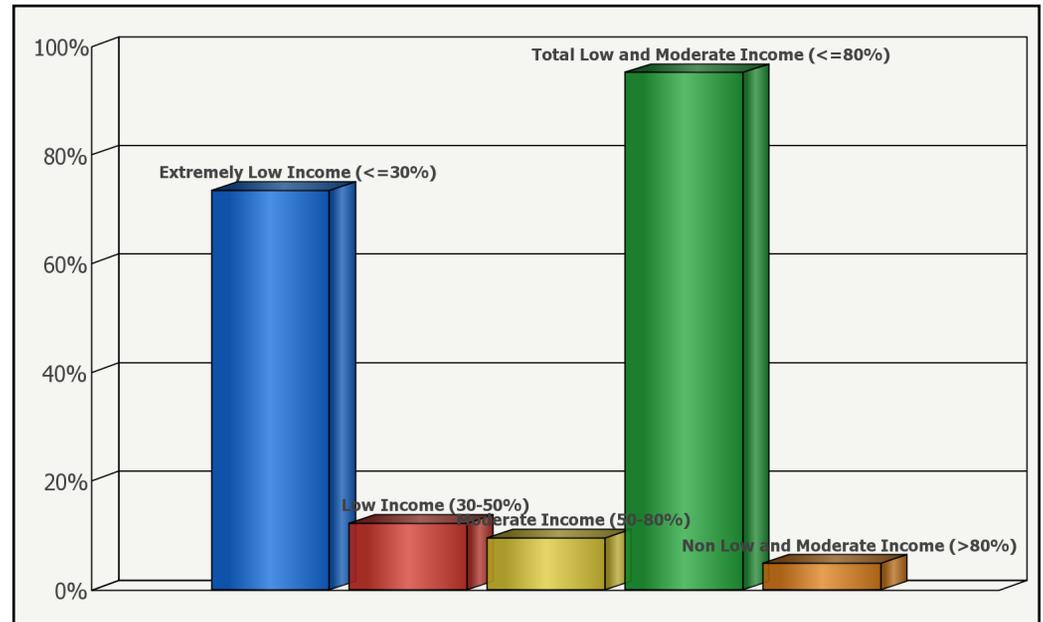


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	68.51%	83.61%
Black/African American	27.71%	0.00%
Asian	0.33%	0.00%
American Indian/Alaskan Native	0.65%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.15%	0.00%
Asian & White	0.15%	0.00%
Black/African American & White	0.36%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	1.99%	16.39%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	73.47%
Low Income (30-50%)	12.19%
Moderate Income (50-80%)	9.51%
Total Low and Moderate Income (<=80%)	95.18%
Non Low and Moderate Income (>80%)	4.82%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ASHEVILLE,NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:20  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	506
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,087
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$37,621.20

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

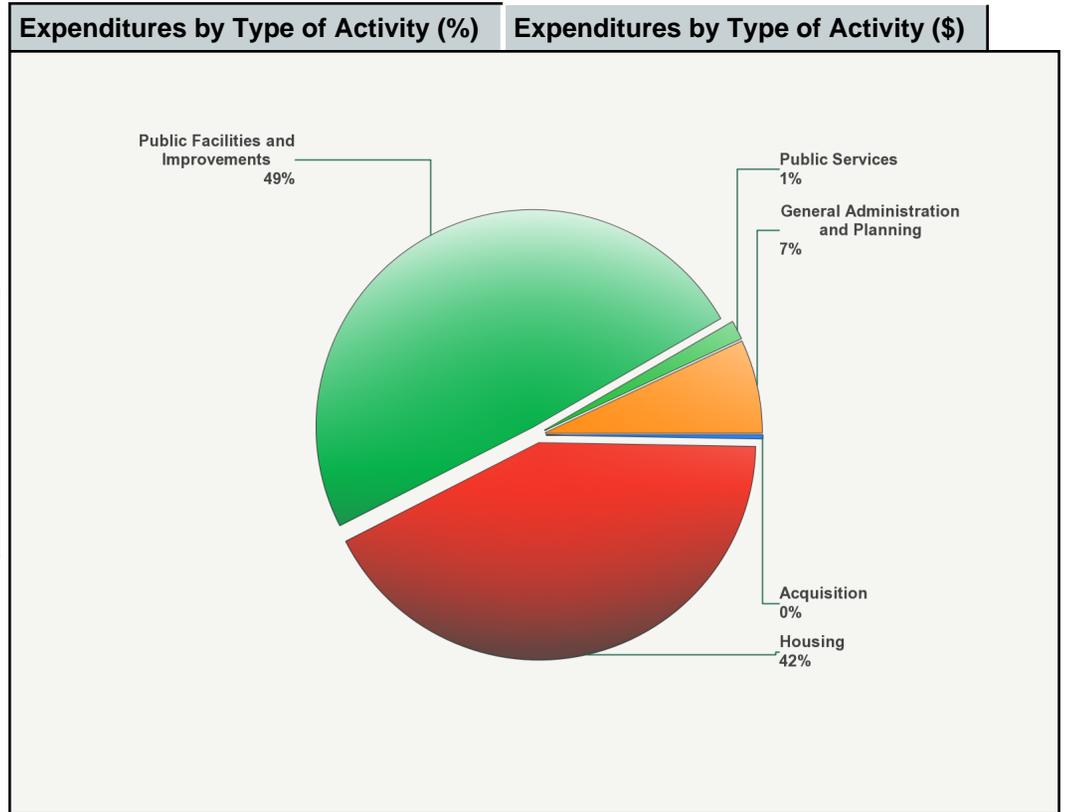
2011 CDBG Allocation	\$398,713.00
Program Income Received During Program Year 2011	\$238,581.46
<b>Total Available<sup>1</sup></b>	<b>\$637,294.46</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$2,630.00	0.36%
Housing	\$307,173.46	42.23%
Public Facilities and Improvements	\$357,254.77	49.11%
Public Services	\$10,000.00	1.37%
General Administration and Planning	\$50,377.87	6.93%
<b>Total</b>	<b>\$727,436.10</b>	<b>100.00%</b>

**Timeliness**

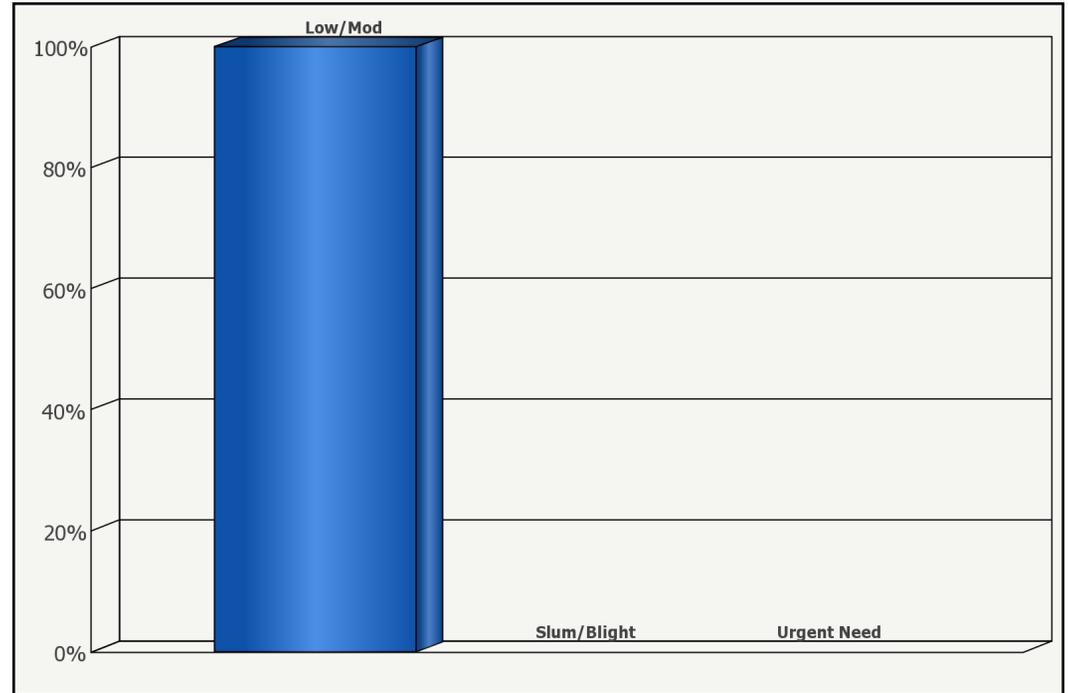
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.12
---	------





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



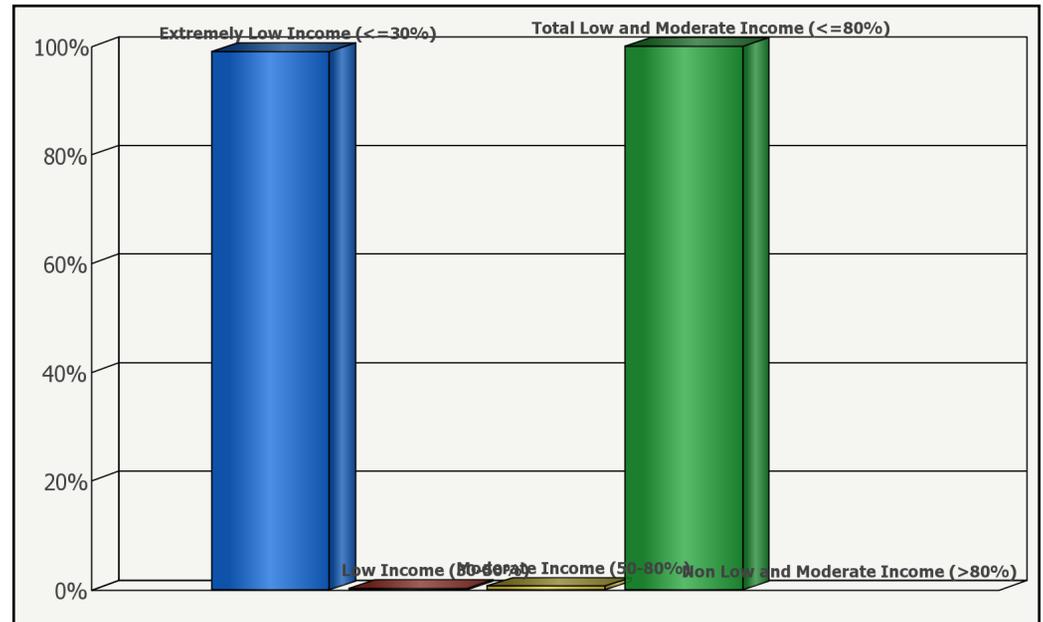


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	49.34%	96.15%
Black/African American	48.29%	3.85%
Asian	0.13%	0.00%
American Indian/Alaskan Native	0.66%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.79%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.66%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	99.08%
Low Income (30-50%)	0.26%
Moderate Income (50-80%)	0.66%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - BURLINGTON, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:21  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	746
Persons for Whom Services and Facilities were Available	4,140 <sup>5</sup>
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$550,184.80

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

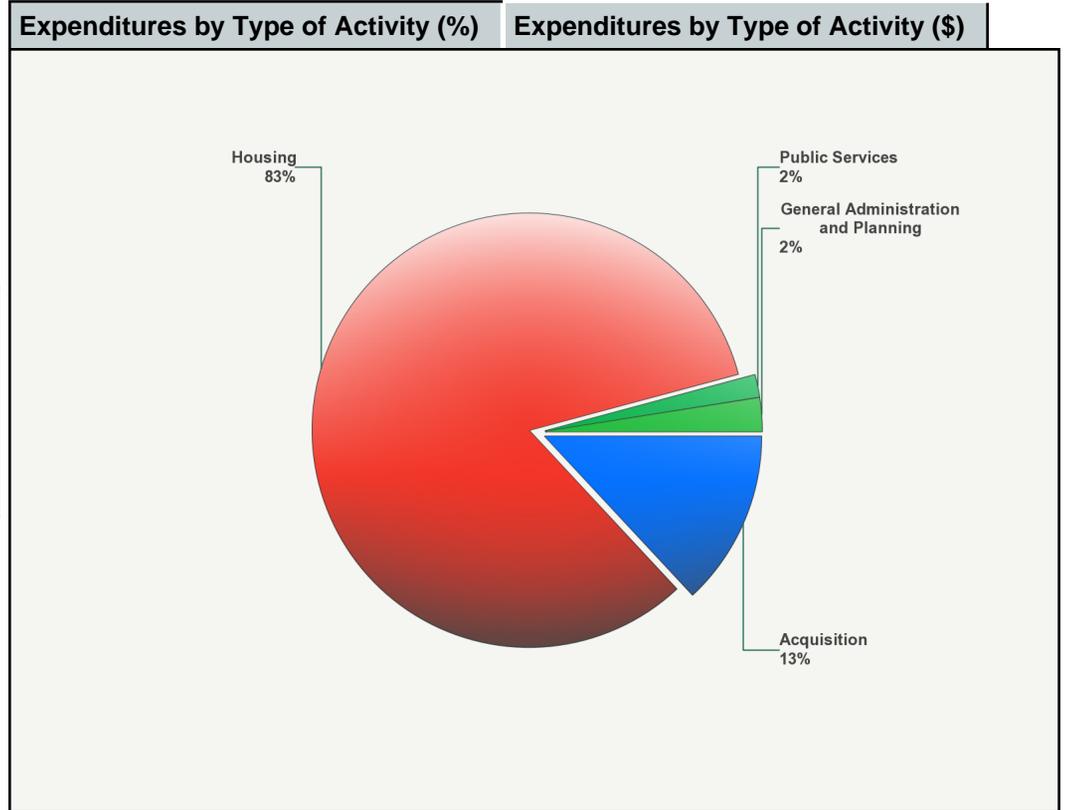
2011 CDBG Allocation	\$452,439.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$452,439.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$50,619.00	13.17%
Housing	\$317,985.28	82.74%
Public Services	\$6,147.73	1.60%
General Administration and Planning	\$9,581.38	2.49%
<b>Total</b>	<b>\$384,333.39</b>	<b>100.00%</b>

**Timeliness**

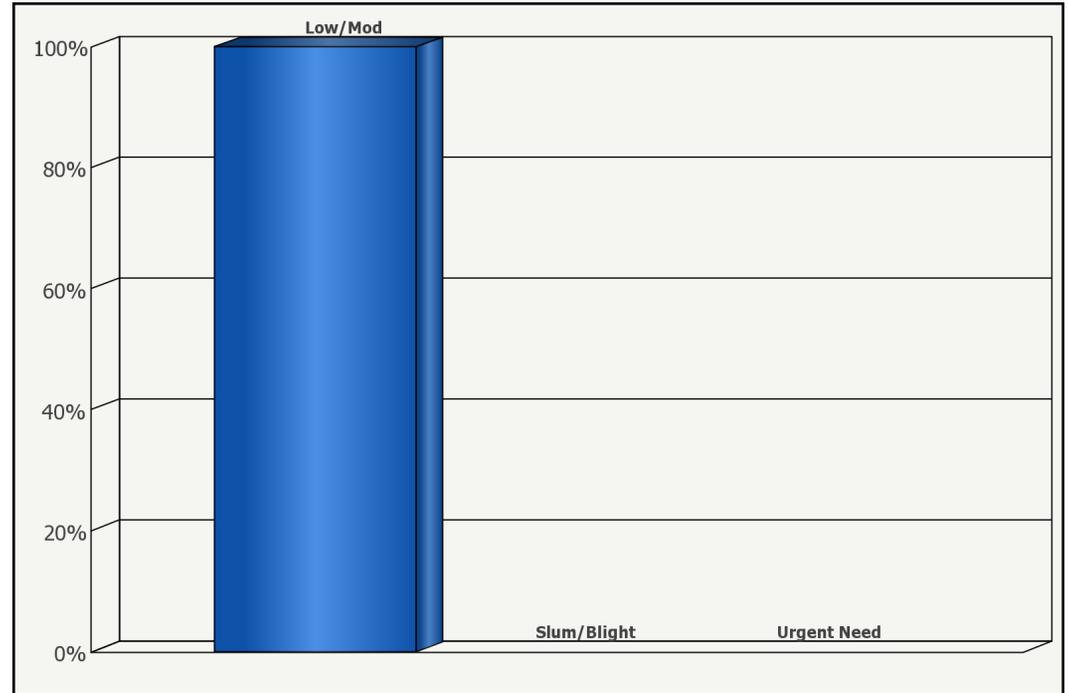
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.98





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



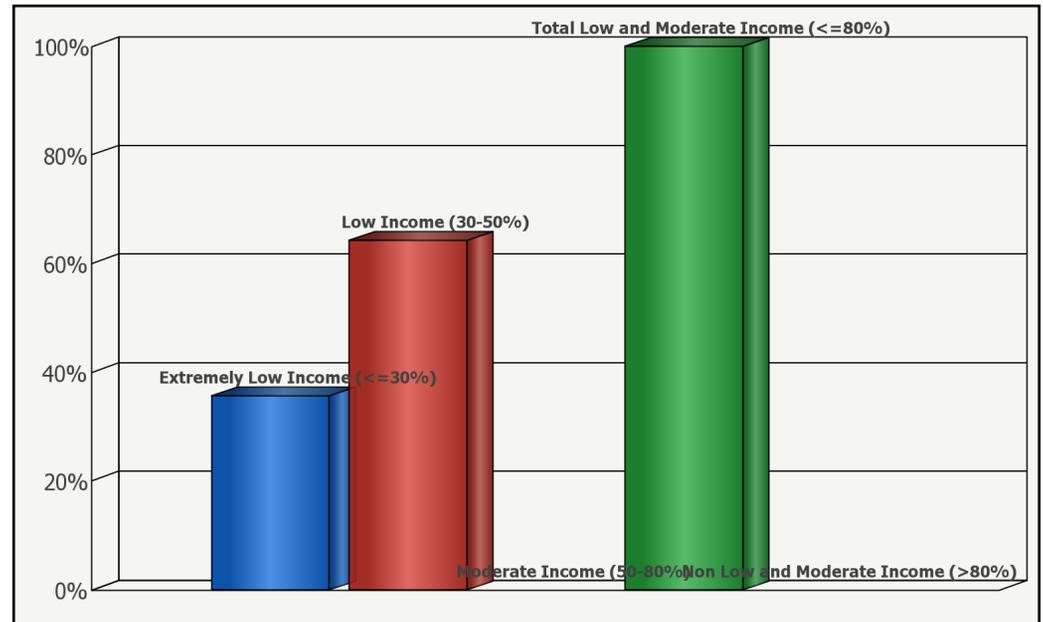


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	78.57%	100.00%
Black/African American	14.29%	0.00%
Asian	7.14%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	35.71%
Low Income (30-50%)	64.29%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - CARY,NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:21  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$9,415.78

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

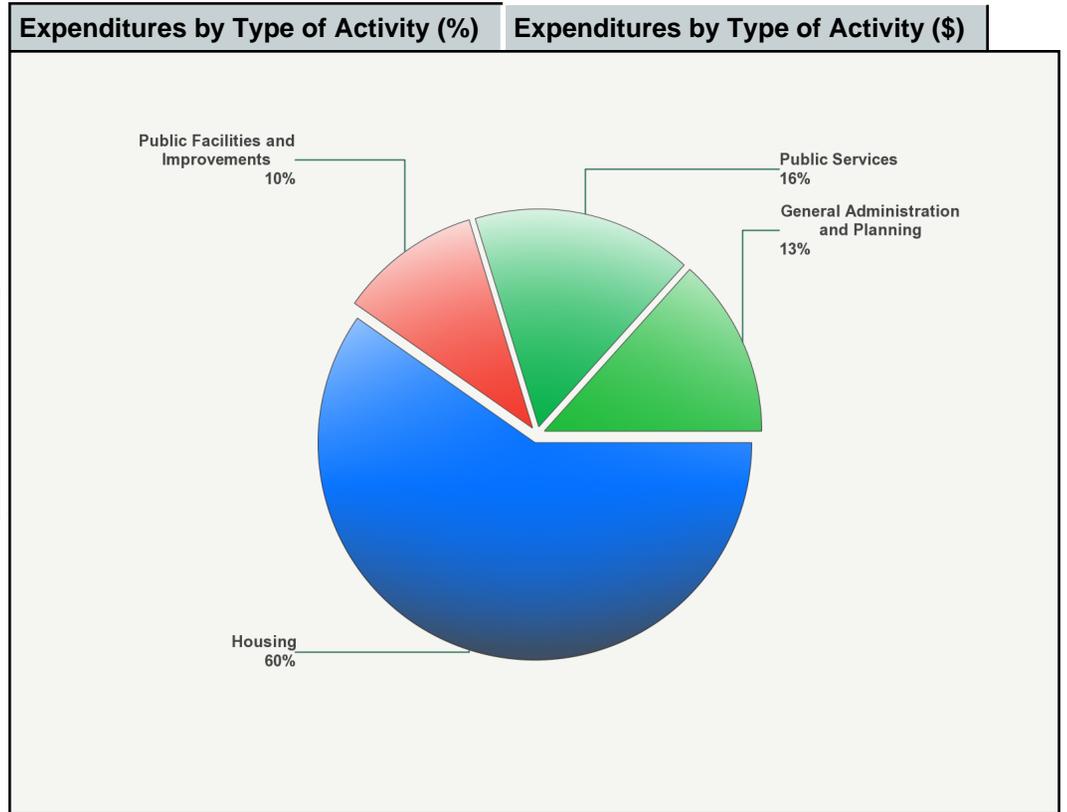
2011 CDBG Allocation	\$529,660.00
Program Income Received During Program Year 2011	\$42,780.81
<b>Total Available<sup>1</sup></b>	<b>\$572,440.81</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$275,679.44	59.78%
Public Facilities and Improvements	\$48,333.00	10.48%
Public Services	\$75,458.31	16.36%
General Administration and Planning	\$61,716.51	13.38%
<b>Total</b>	<b>\$461,187.26</b>	<b>100.00%</b>

**Timeliness**

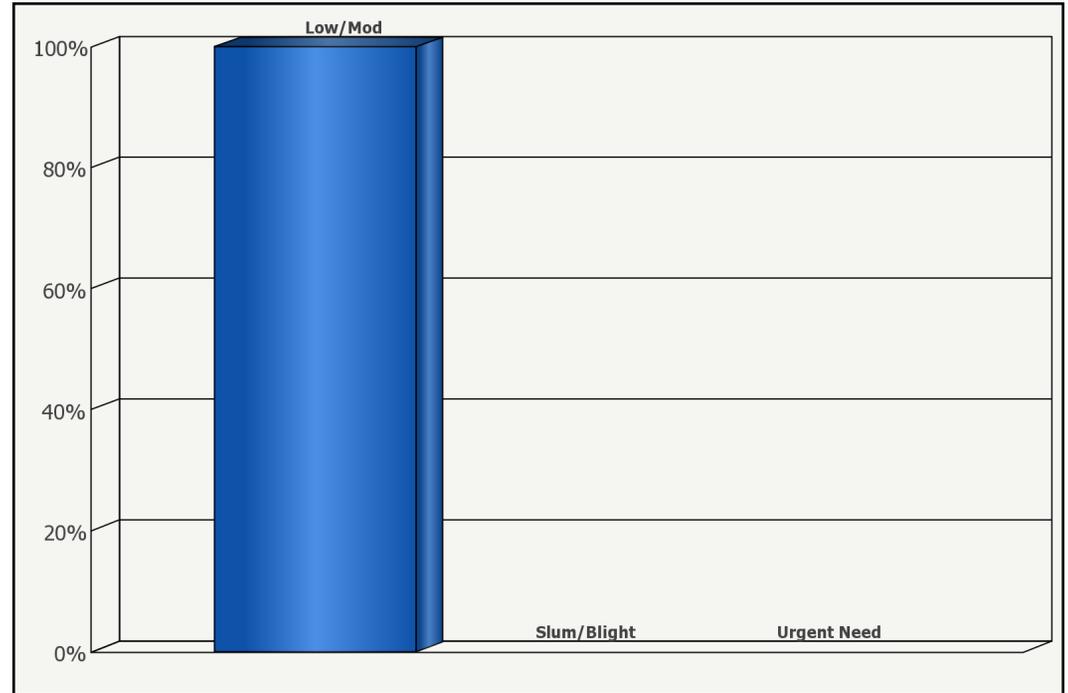
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.33





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



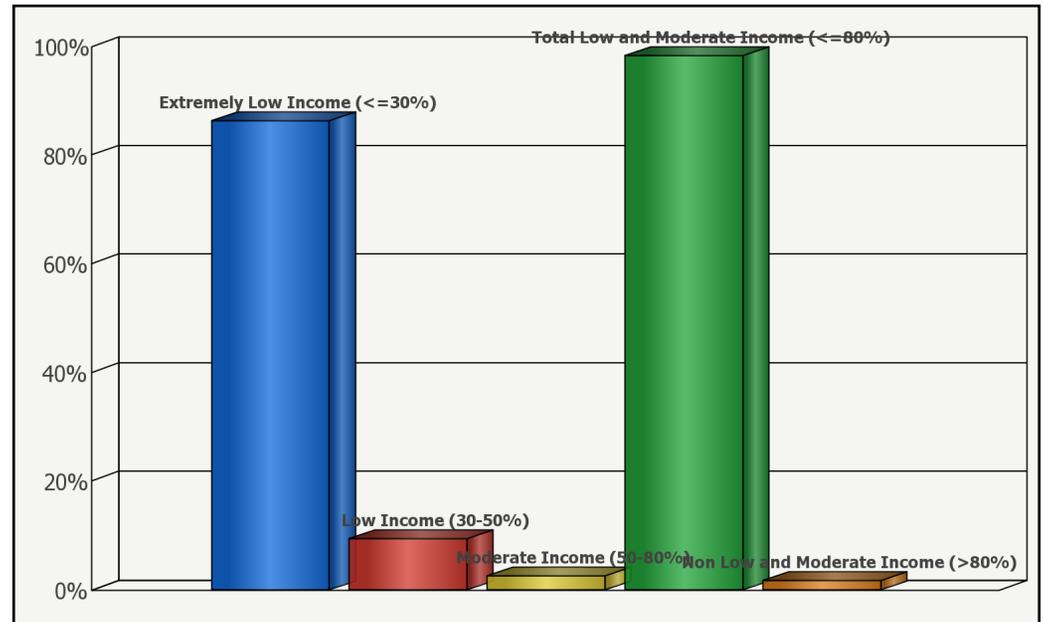


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	20.51%	66.67%
Black/African American	65.81%	0.00%
Asian	9.40%	0.00%
American Indian/Alaskan Native	1.71%	33.33%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.56%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	86.32%
Low Income (30-50%)	9.40%
Moderate Income (50-80%)	2.56%
Total Low and Moderate Income (<=80%)	98.29%
Non Low and Moderate Income (>80%)	1.71%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - CHAPEL HILL, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:21  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	116
Persons for Whom Services and Facilities were Available	2,412 <sup>5</sup>
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$67,103.94

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

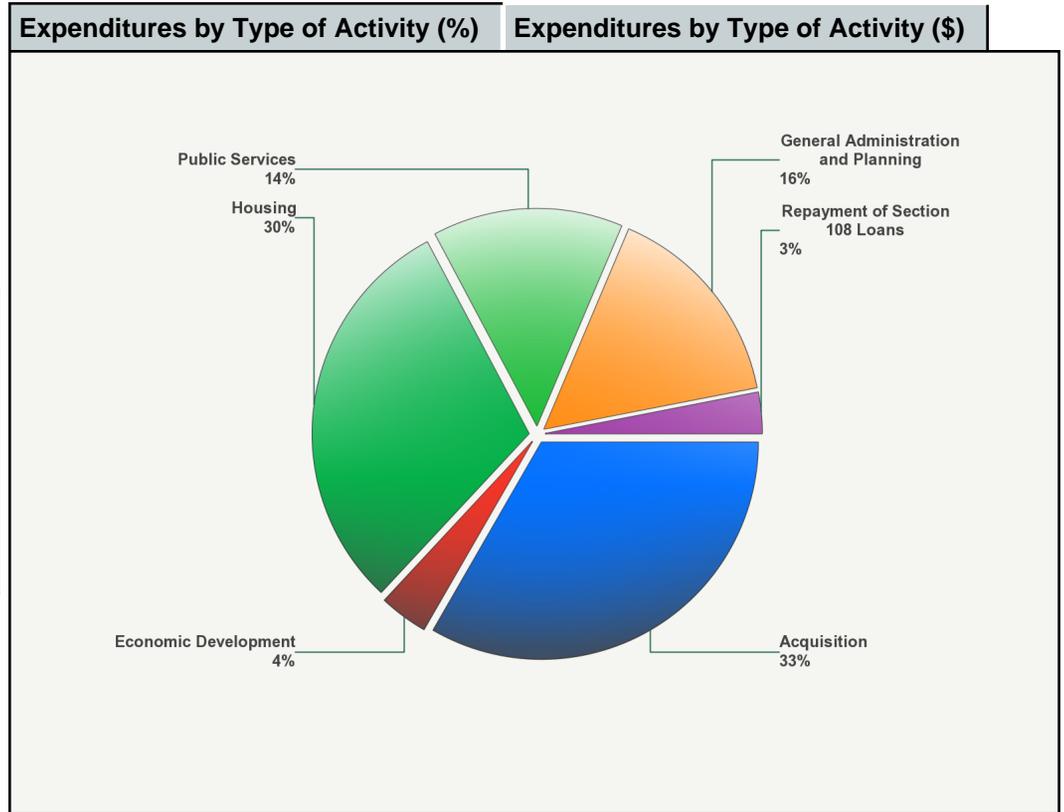
2011 CDBG Allocation	\$4,358,311.00
Program Income Received During Program Year 2011	\$334,395.46
<b>Total Available<sup>1</sup></b>	<b>\$4,692,706.46</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,763,505.42	33.20%
Economic Development	\$195,000.00	3.67%
Housing	\$1,616,611.60	30.43%
Public Services	\$748,255.23	14.09%
General Administration and Planning	\$824,067.43	15.51%
Repayment of Section 108 Loans	\$164,496.96	3.10%
<b>Total</b>	<b>\$5,311,936.64</b>	<b>100.00%</b>

**Timeliness**

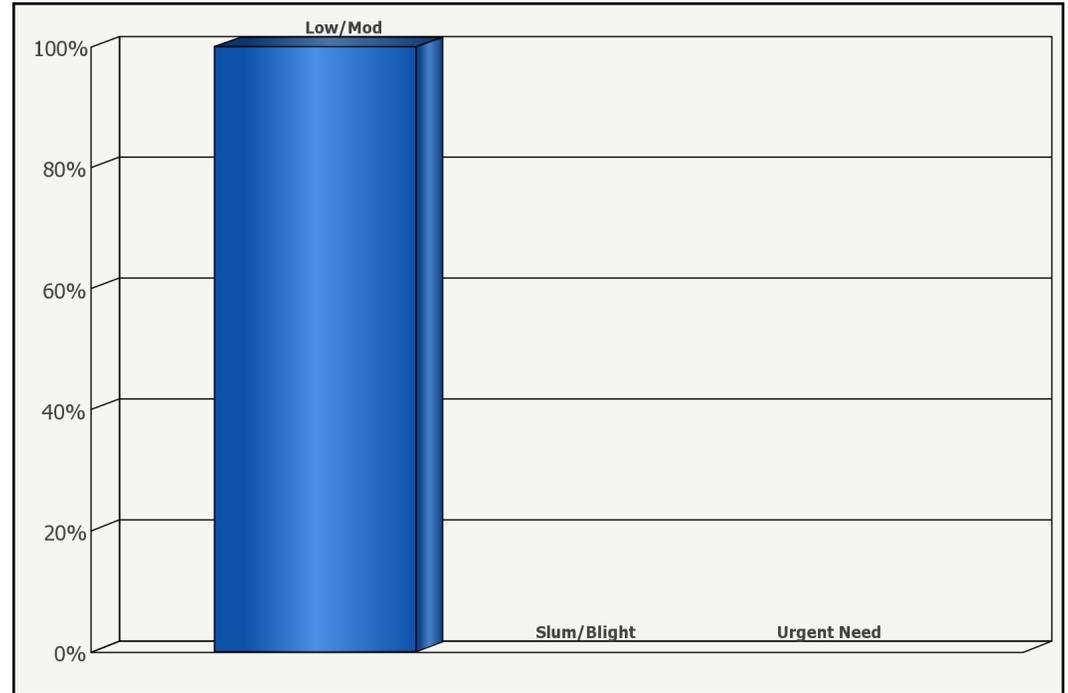
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.30





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



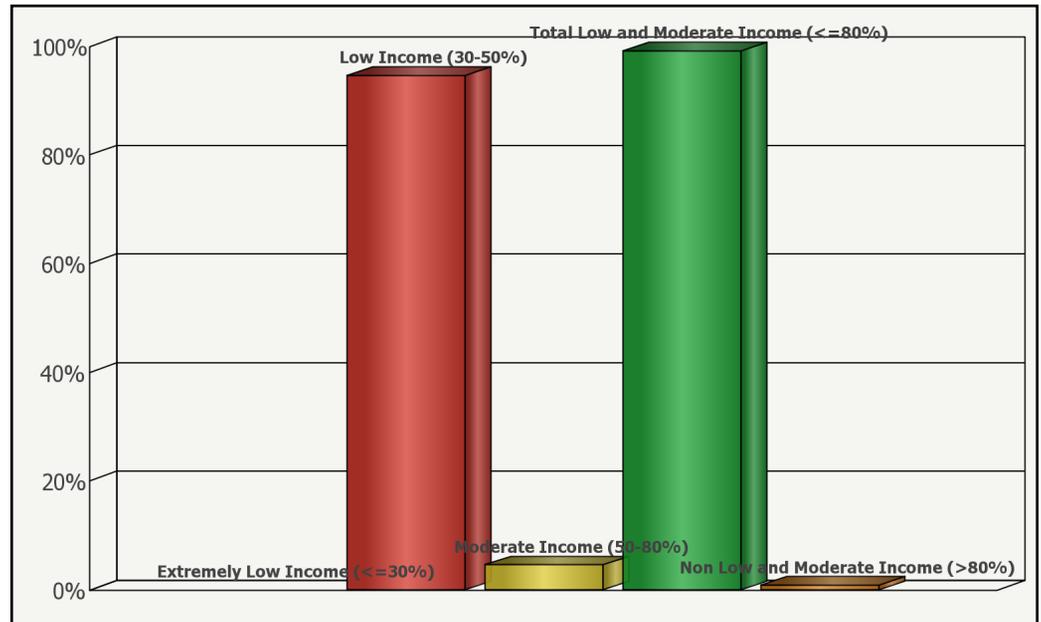


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	2.58%	3.23%
Black/African American	96.82%	96.77%
Asian	0.60%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	94.63%
Moderate Income (50-80%)	4.57%
Total Low and Moderate Income (<=80%)	99.20%
Non Low and Moderate Income (>80%)	0.80%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - CHARLOTTE,NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:22  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	5
Households Receiving Housing Assistance	63
Persons Assisted Directly, Primarily By Public Services and Public Facilities	435
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$3,309,685.36

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

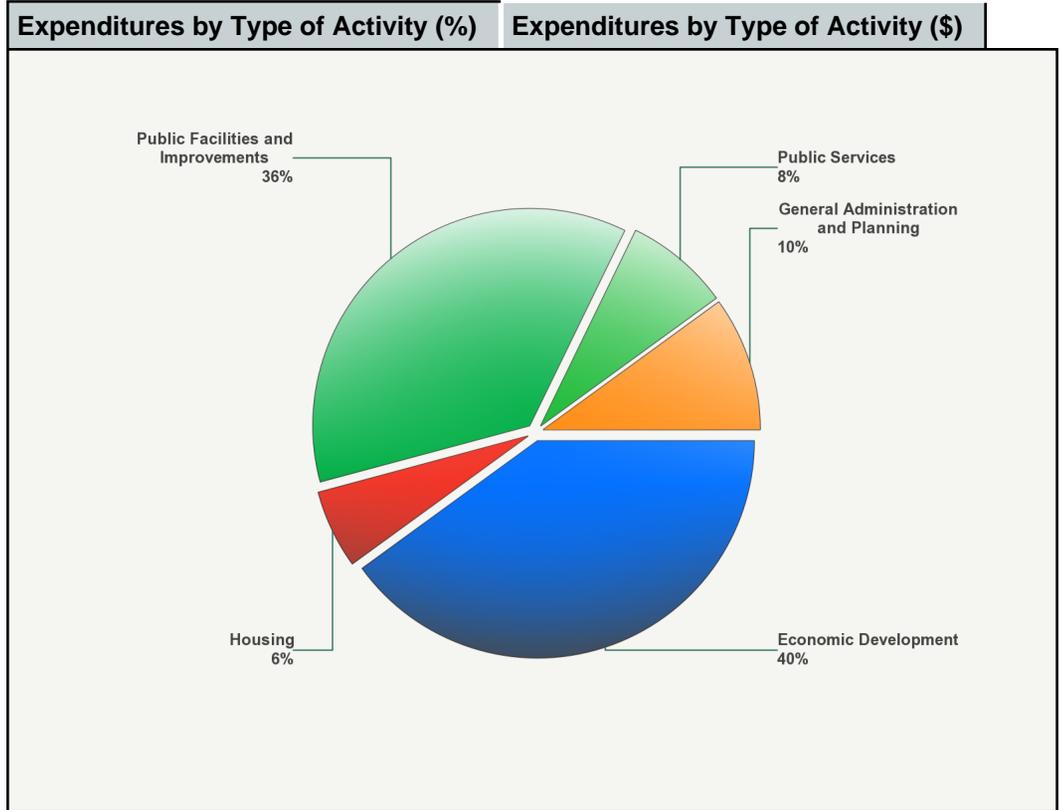
2011 CDBG Allocation	\$355,479.00
Program Income Received During Program Year 2011	\$43,779.46
<b>Total Available<sup>1</sup></b>	<b>\$399,258.46</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$304,937.81	39.97%
Housing	\$43,892.00	5.75%
Public Facilities and Improvements	\$278,325.90	36.48%
Public Services	\$60,006.00	7.86%
General Administration and Planning	\$75,799.48	9.93%
<b>Total</b>	<b>\$762,961.19</b>	<b>100.00%</b>

**Timeliness**

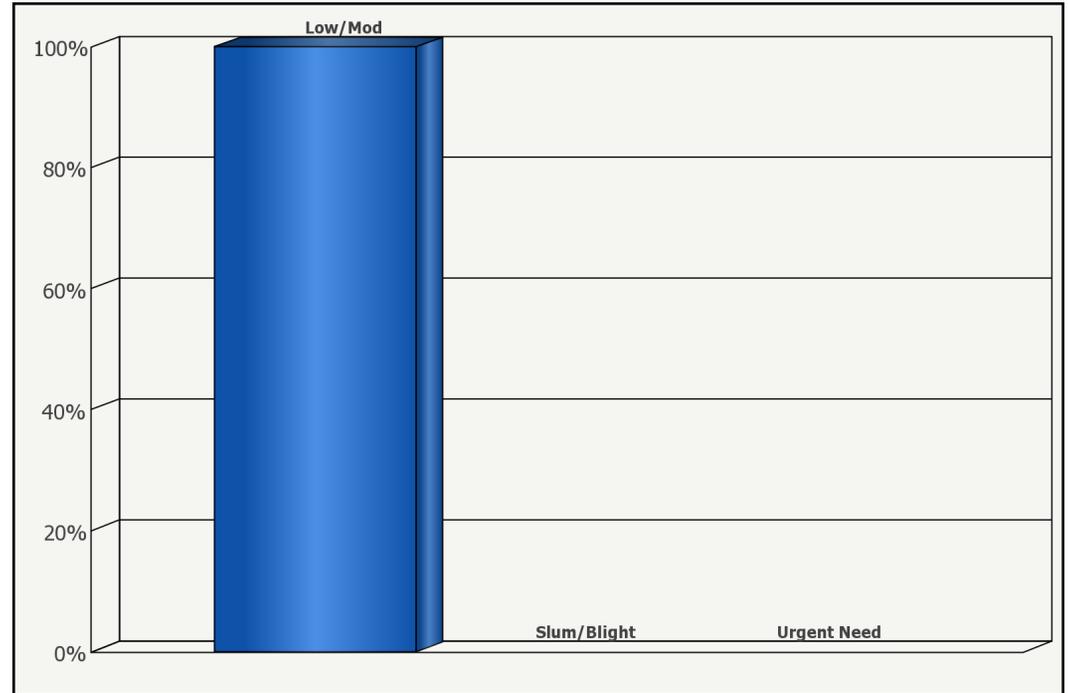
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.20





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.20%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



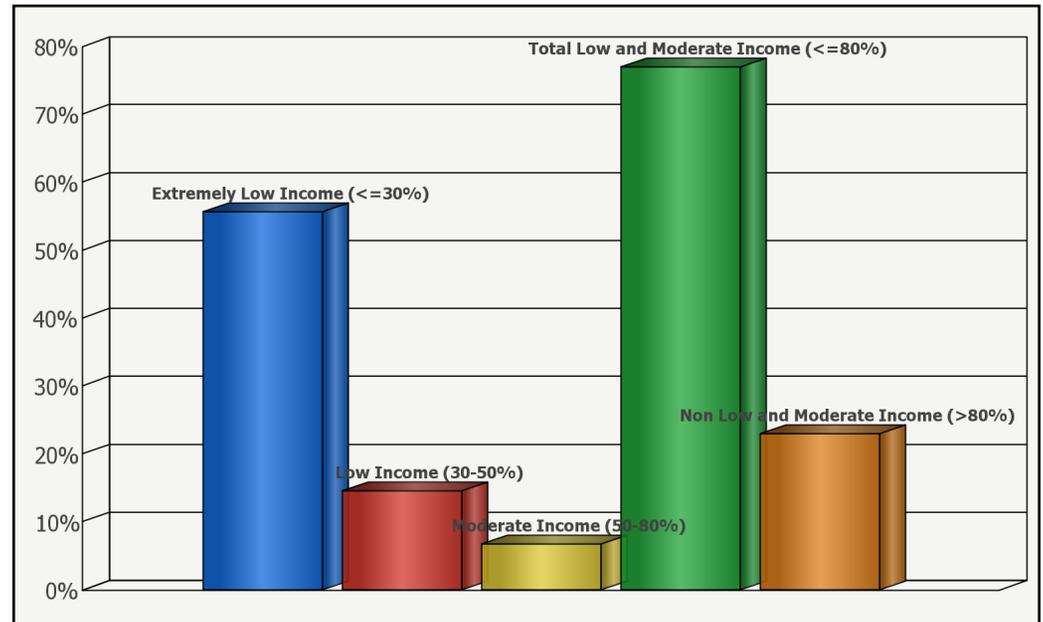


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	75.45%	96.16%
Black/African American	21.93%	2.26%
Asian	0.38%	0.23%
American Indian/Alaskan Native	0.26%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.19%	0.23%
Asian & White	0.00%	0.00%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.60%	1.13%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	55.69%
Low Income (30-50%)	14.58%
Moderate Income (50-80%)	6.71%
Total Low and Moderate Income (<=80%)	76.98%
Non Low and Moderate Income (>80%)	23.02%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - CONCORD,NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:22  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,559
Persons for Whom Services and Facilities were Available	2,569 <sup>5</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$653,519.71

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

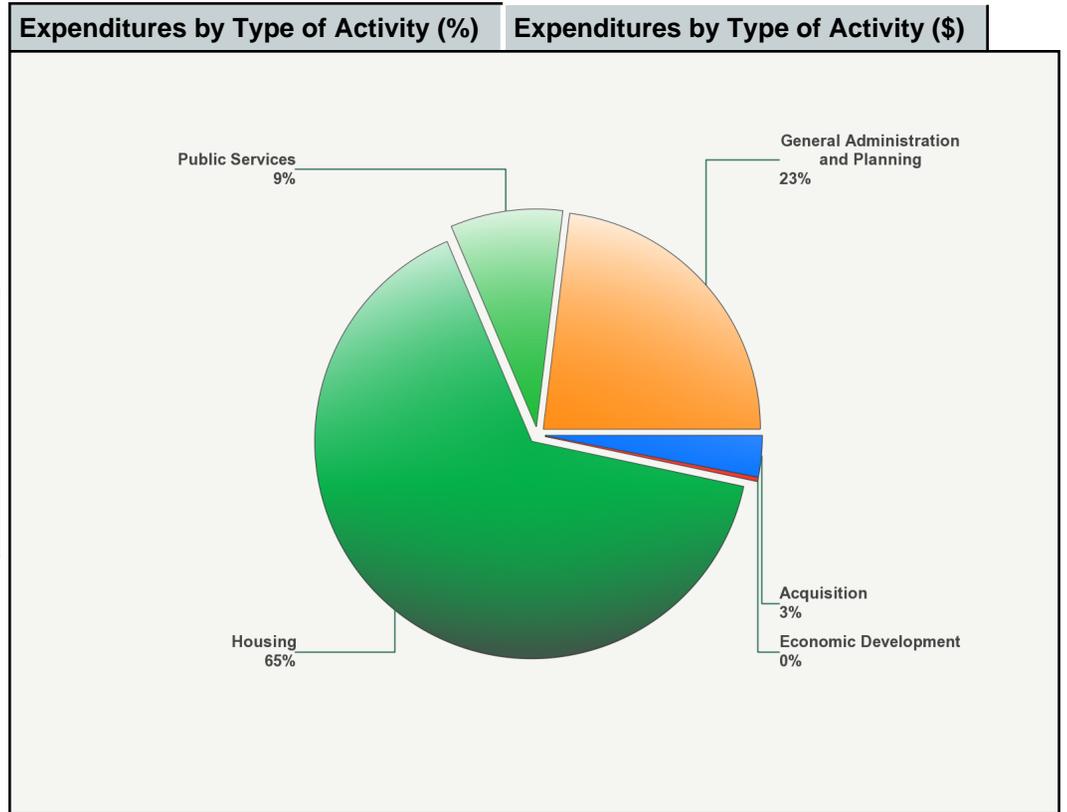
2011 CDBG Allocation	\$922,773.00
Program Income Received During Program Year 2011	\$207,224.91
<b>Total Available<sup>1</sup></b>	<b>\$1,129,997.91</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$27,316.00	2.92%
Economic Development	\$3,620.00	0.39%
Housing	\$609,095.95	65.20%
Public Services	\$79,642.17	8.52%
General Administration and Planning	\$214,552.00	22.97%
<b>Total</b>	<b>\$934,226.12</b>	<b>100.00%</b>

**Timeliness**

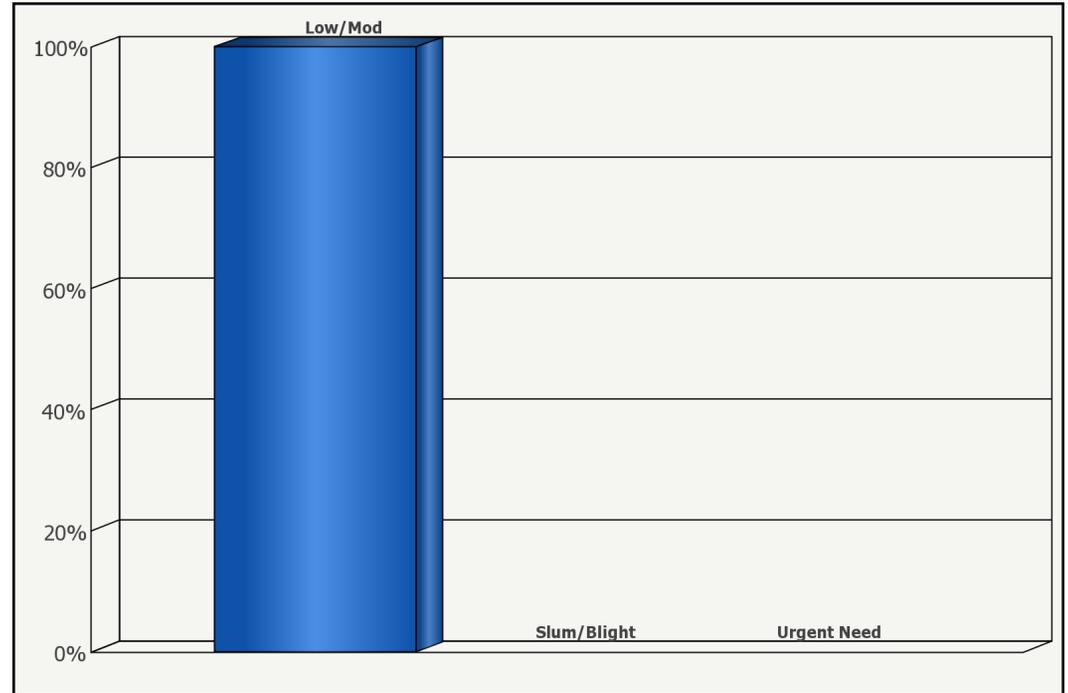
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.29





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



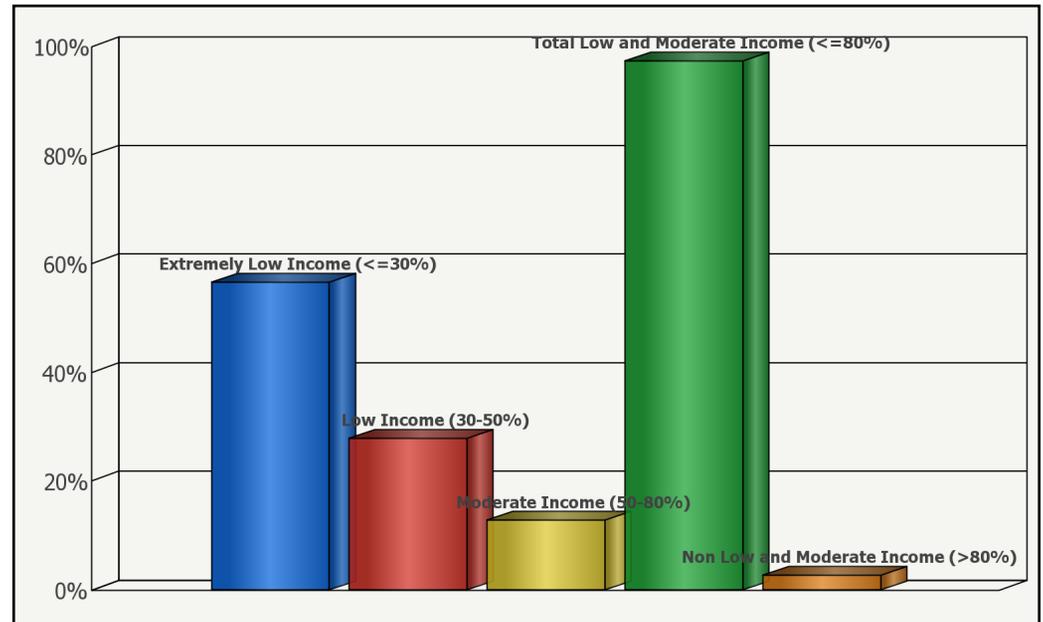


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	29.50%	73.91%
Black/African American	59.94%	0.00%
Asian	0.16%	0.00%
American Indian/Alaskan Native	4.89%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.37%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.00%	26.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	56.62%
Low Income (30-50%)	27.92%
Moderate Income (50-80%)	12.78%
Total Low and Moderate Income (<=80%)	97.32%
Non Low and Moderate Income (>80%)	2.68%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - CUMBERLAND COUNTY, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:22  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	661
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$884,560.62

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

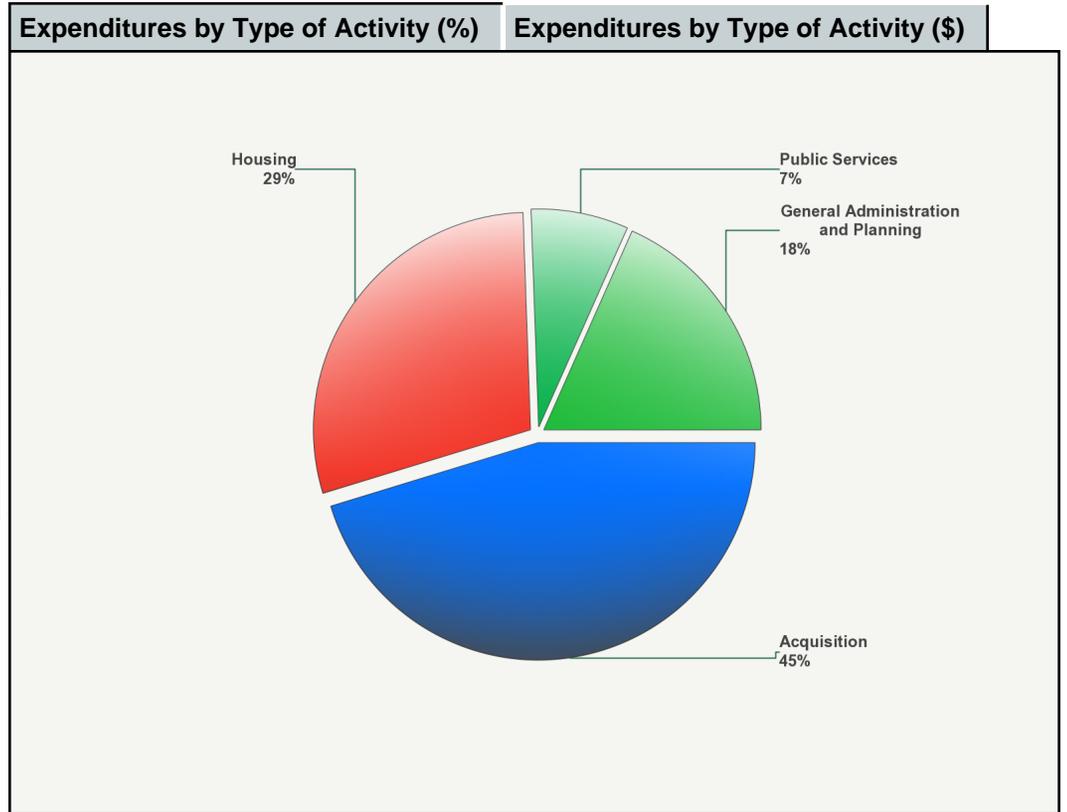
2011 CDBG Allocation	\$1,764,024.00
Program Income Received During Program Year 2011	\$152,927.85
<b>Total Available<sup>1</sup></b>	<b>\$1,916,951.85</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$840,549.80	45.40%
Housing	\$540,147.85	29.17%
Public Services	\$130,125.80	7.03%
General Administration and Planning	\$340,634.11	18.40%
<b>Total</b>	<b>\$1,851,457.56</b>	<b>100.00%</b>

**Timeliness**

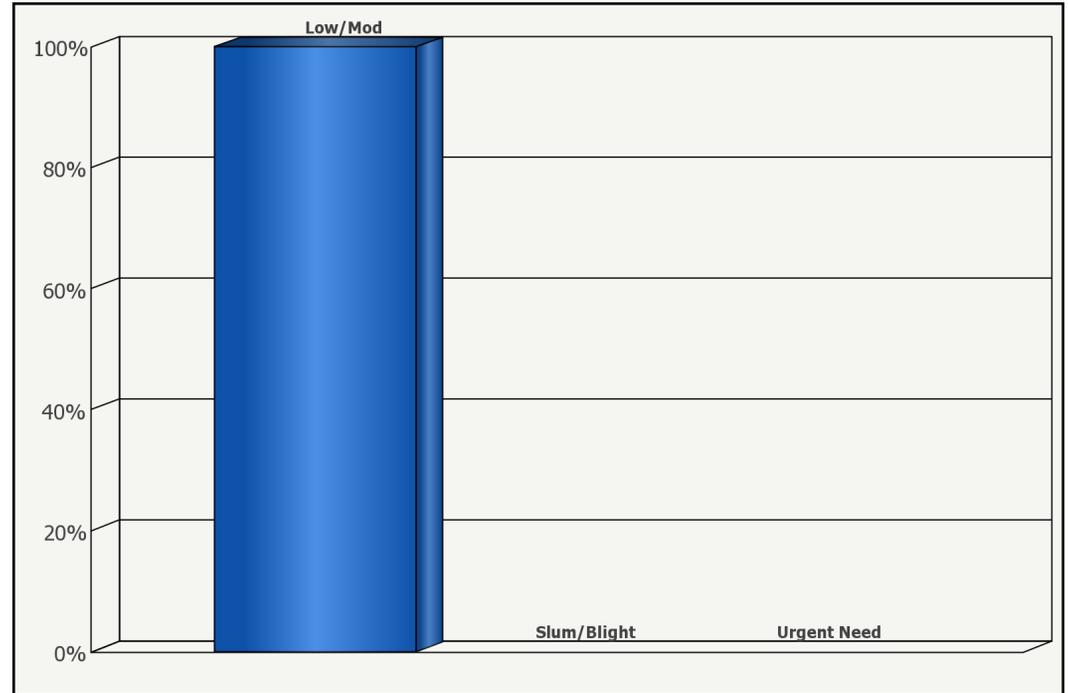
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.12





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$71,362.80
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	4.72%



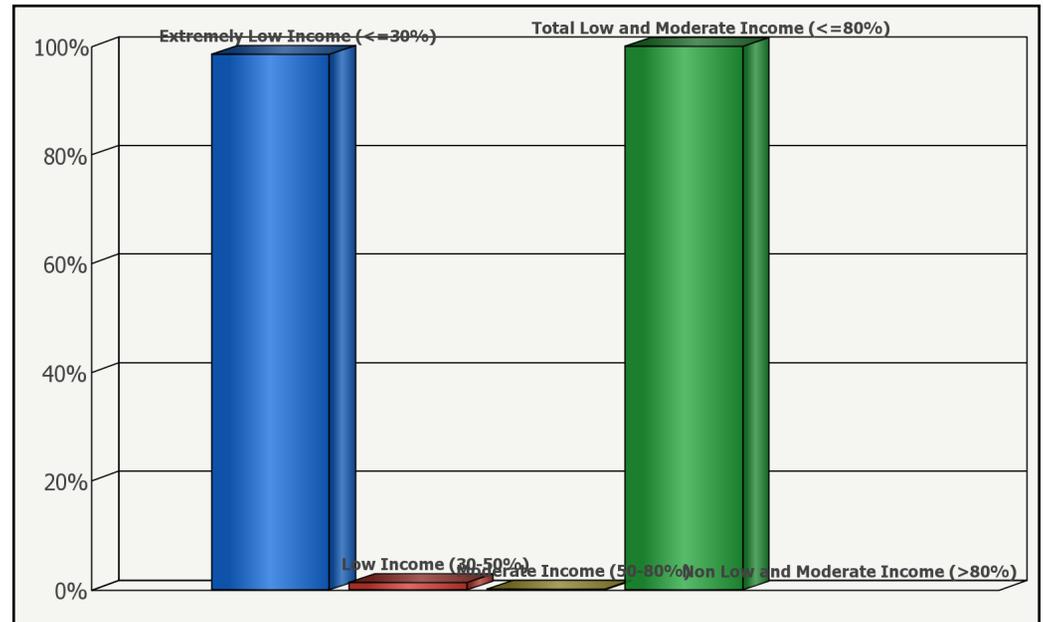


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	10.38%	13.33%
Black/African American	89.07%	53.33%
Asian	0.03%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.16%	0.00%
Other multi-racial	0.16%	33.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	98.58%
Low Income (30-50%)	1.29%
Moderate Income (50-80%)	0.13%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - DURHAM,NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:23  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	96
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,006
Persons for Whom Services and Facilities were Available	46,696 <sup>5</sup>
Units Rehabilitated-Single Units	55
Units Rehabilitated-Multi Unit Housing	2

**Funds Leveraged for Activities Completed** \$786,313.05

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

2011 CDBG Allocation \$1,398,075.00  
 Program Income Received During Program Year 2011 \$320,076.35

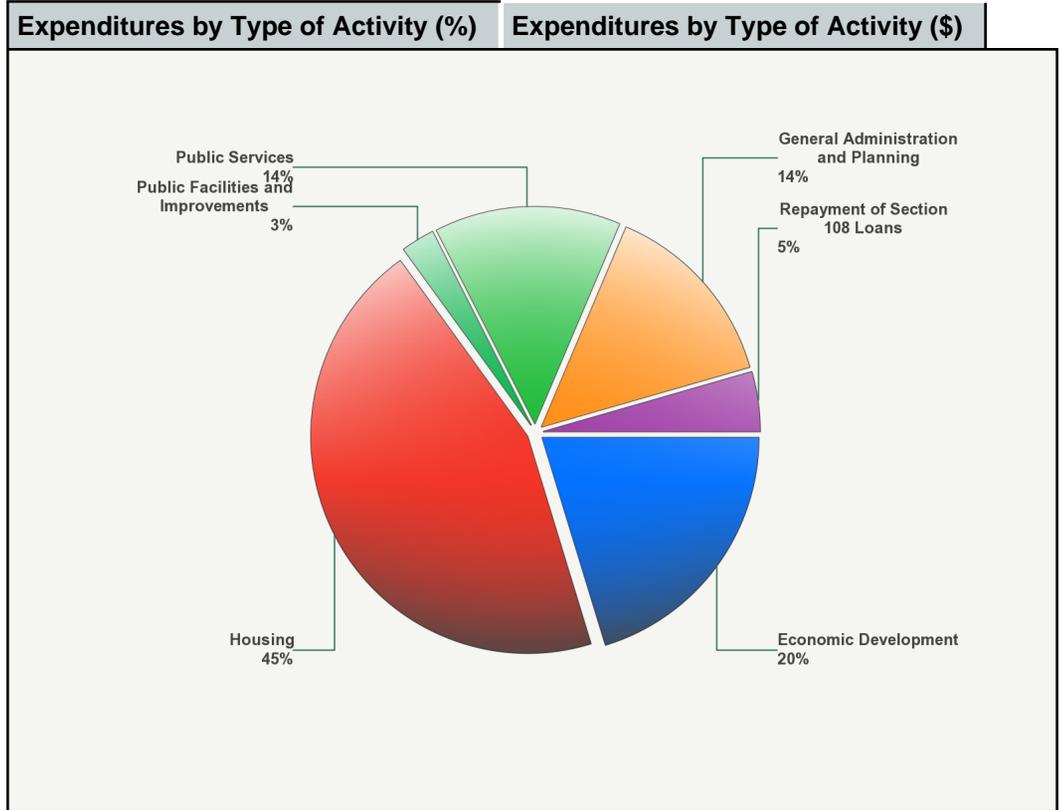
**Total Available<sup>1</sup> \$1,718,151.35**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$346,478.88	20.14%
Housing	\$770,699.99	44.80%
Public Facilities and Improvements	\$43,858.00	2.55%
Public Services	\$237,212.62	13.79%
General Administration and Planning	\$243,731.48	14.17%
Repayment of Section 108 Loans	\$78,176.29	4.54%
<b>Total</b>	<b>\$1,720,157.26</b>	<b>100.00%</b>

**Timeliness**

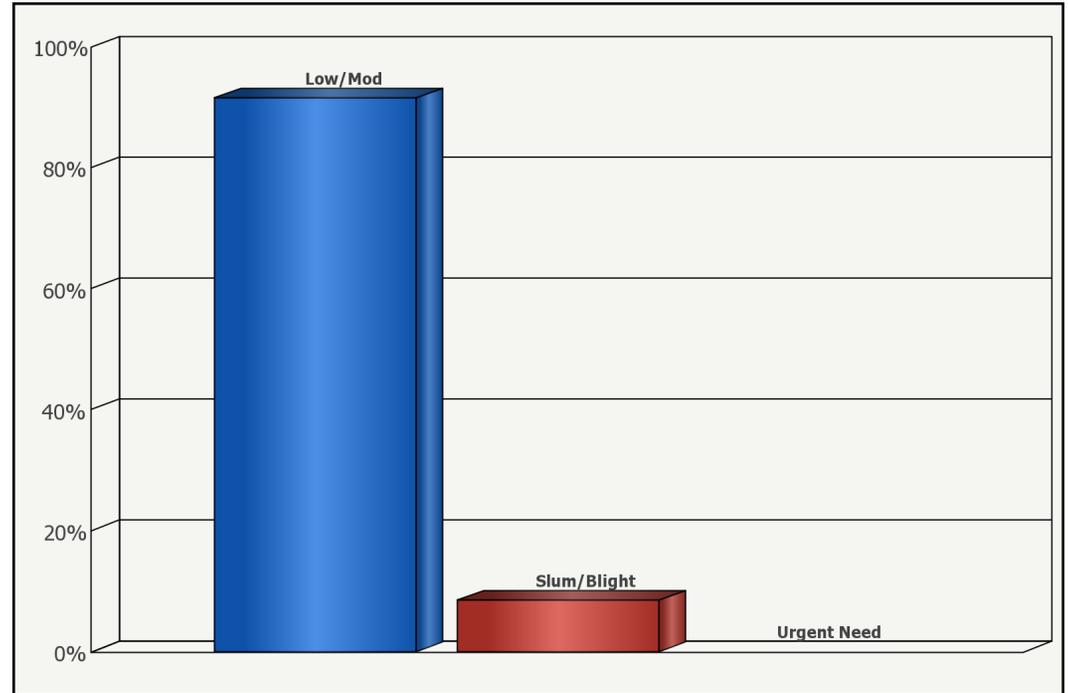
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	91.50%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.50%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



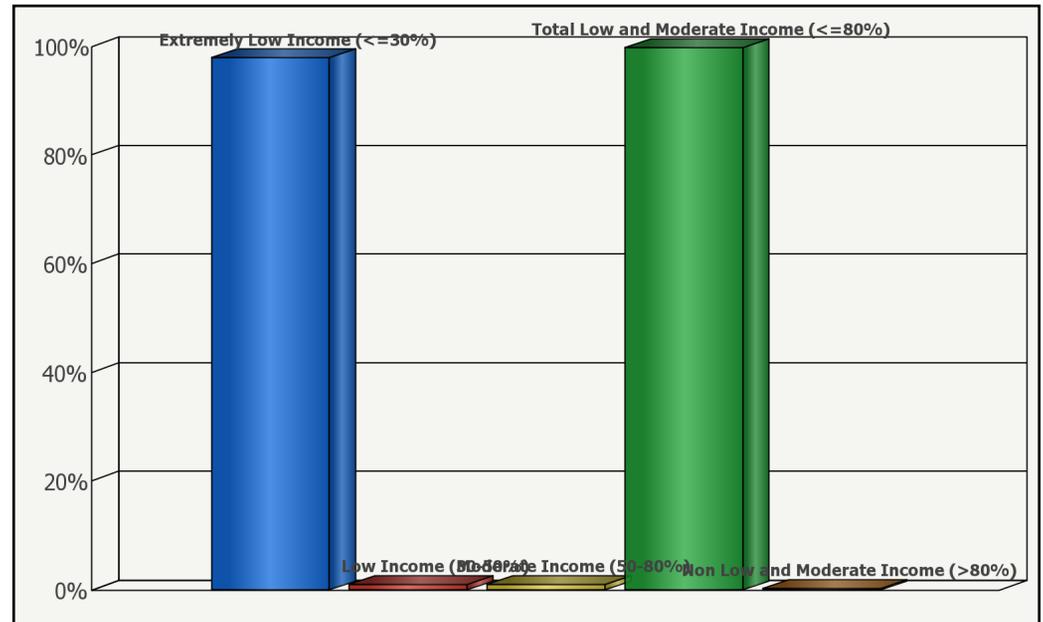


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	17.74%	99.68%
Black/African American	79.58%	0.00%
Asian	0.21%	0.00%
American Indian/Alaskan Native	0.79%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.67%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.25%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.69%	0.32%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	97.89%
Low Income (30-50%)	0.93%
Moderate Income (50-80%)	0.95%
Total Low and Moderate Income (<=80%)	99.76%
Non Low and Moderate Income (>80%)	0.24%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - FAYETTEVILLE, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:23  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	40
Households Receiving Housing Assistance	185
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,191
Persons for Whom Services and Facilities were Available	14,923 <sup>5</sup>
Units Rehabilitated-Single Units	143
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,720,157.26

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

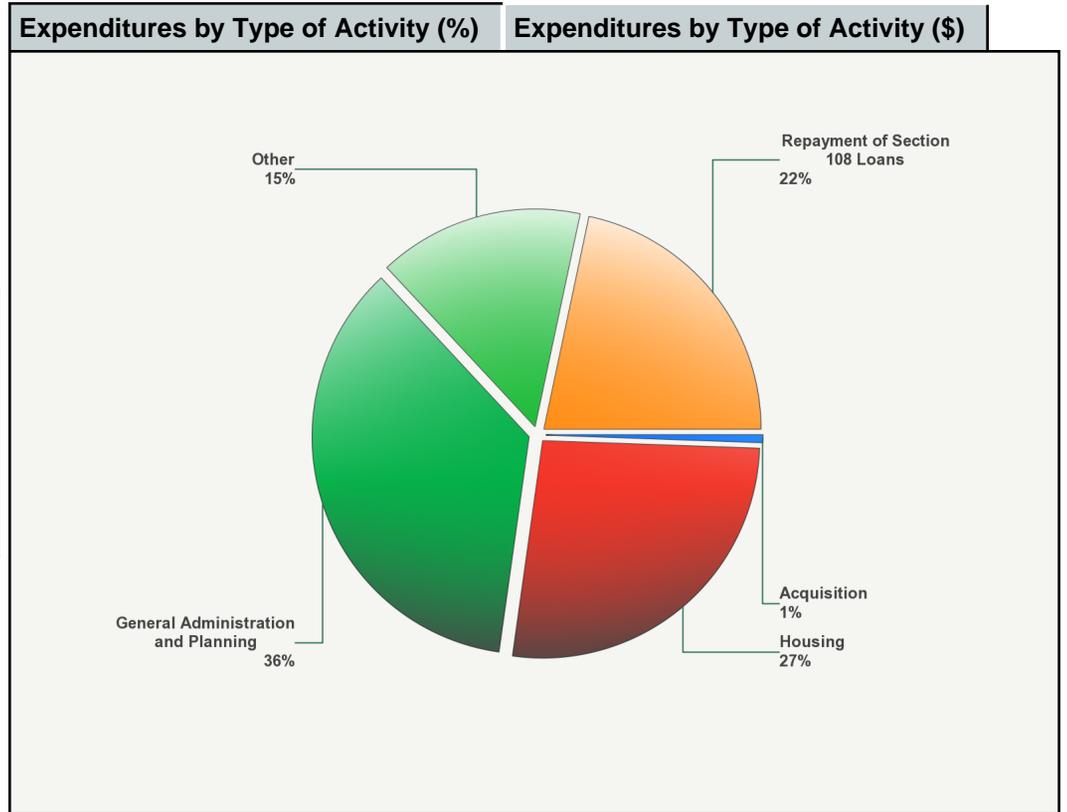
2011 CDBG Allocation	\$579,155.00
Program Income Received During Program Year 2011	\$3,597.04
<b>Total Available<sup>1</sup></b>	<b>\$582,752.04</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$988.00	0.51%
Housing	\$51,164.64	26.60%
General Administration and Planning	\$68,883.25	35.81%
Other	\$29,801.58	15.49%
Repayment of Section 108 Loans	\$41,495.50	21.57%
<b>Total</b>	<b>\$192,332.97</b>	<b>100.00%</b>

**Timeliness**

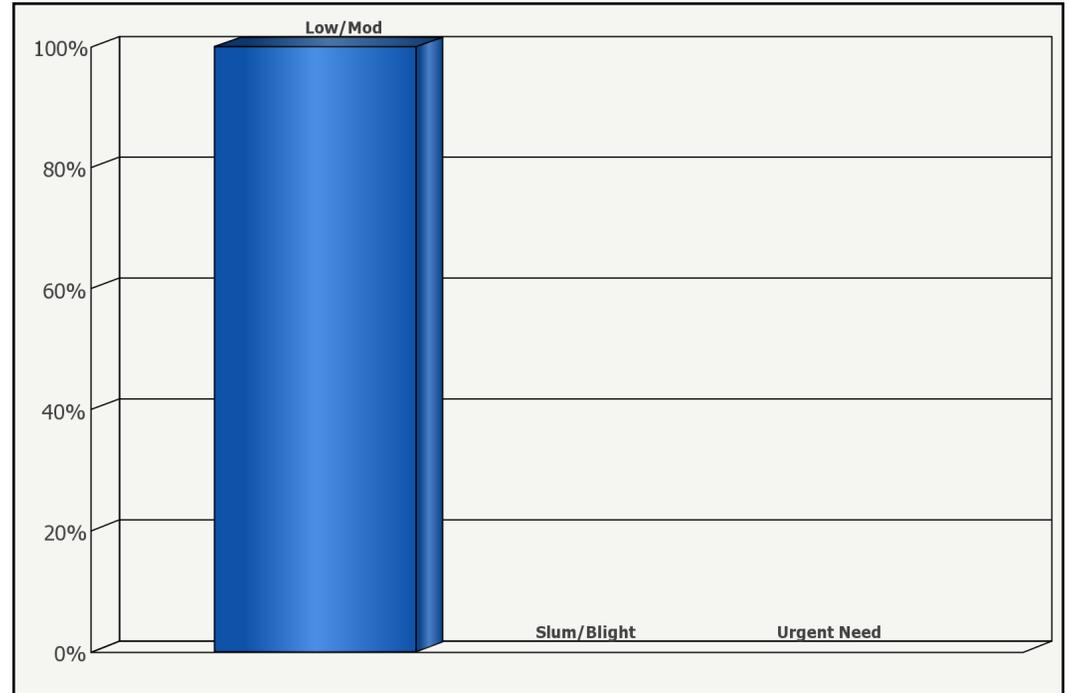
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.83





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



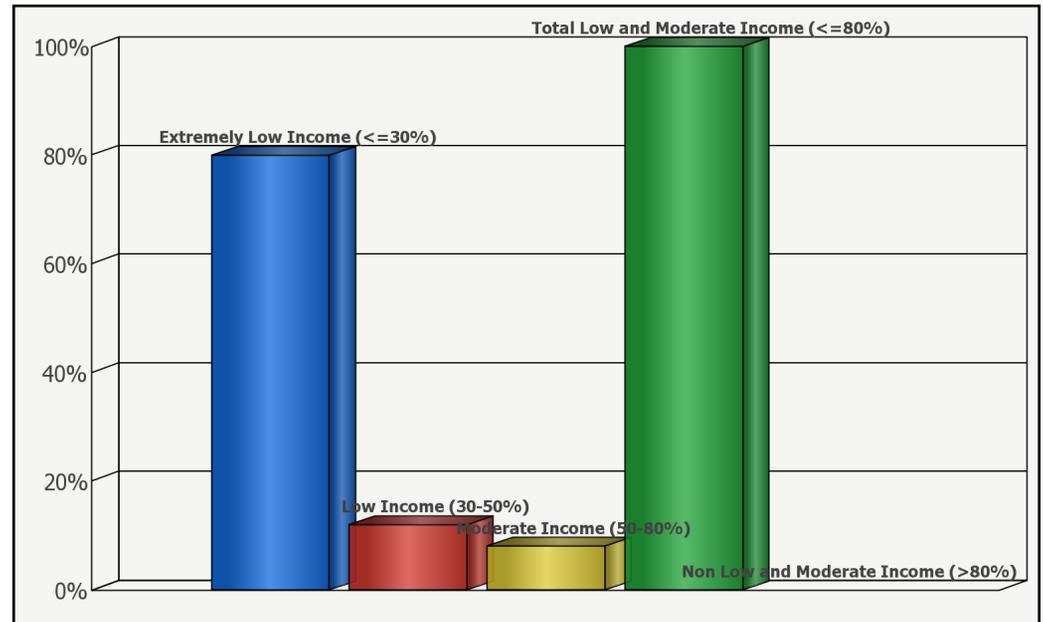


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	36.00%	0.00%
Black/African American	64.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	80.00%
Low Income (30-50%)	12.00%
Moderate Income (50-80%)	8.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - GASTONIA,NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:23  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	194,481 <sup>5</sup>
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$192,332.97

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

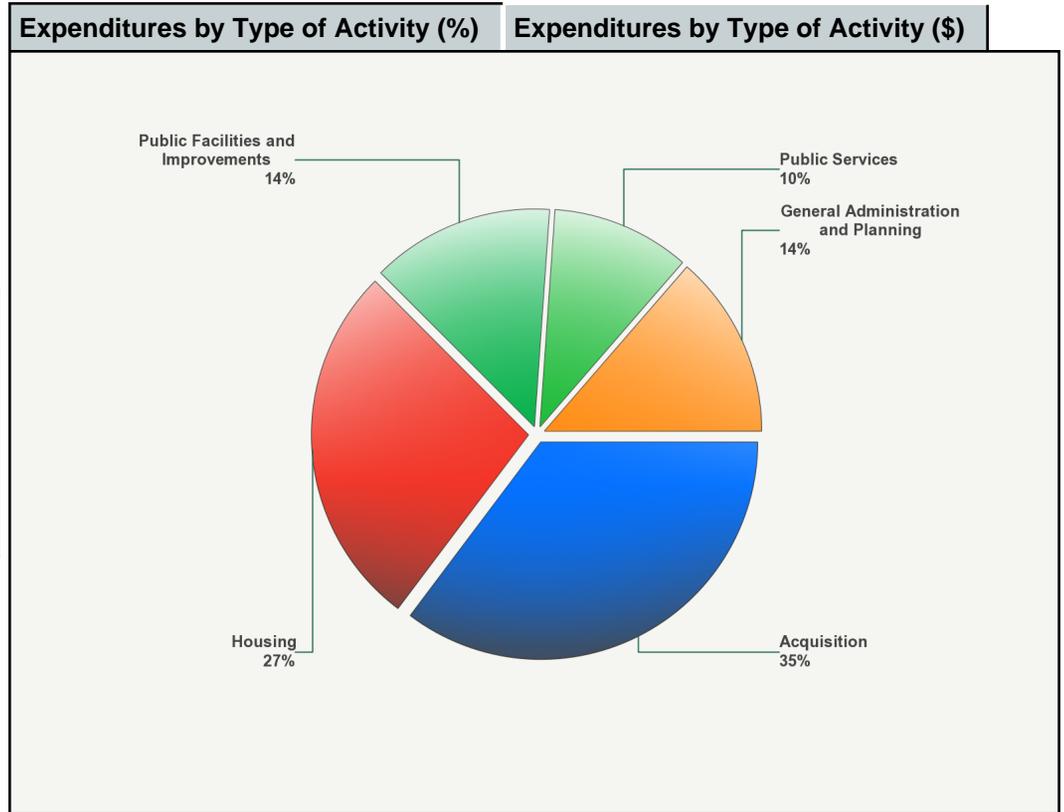
2011 CDBG Allocation	\$359,721.00
Program Income Received During Program Year 2011	\$37,587.34
<b>Total Available<sup>1</sup></b>	<b>\$397,308.34</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$198,725.00	35.22%
Housing	\$154,535.05	27.38%
Public Facilities and Improvements	\$76,599.71	13.57%
Public Services	\$57,411.00	10.17%
General Administration and Planning	\$77,047.87	13.65%
<b>Total</b>	<b>\$564,318.63</b>	<b>100.00%</b>

**Timeliness**

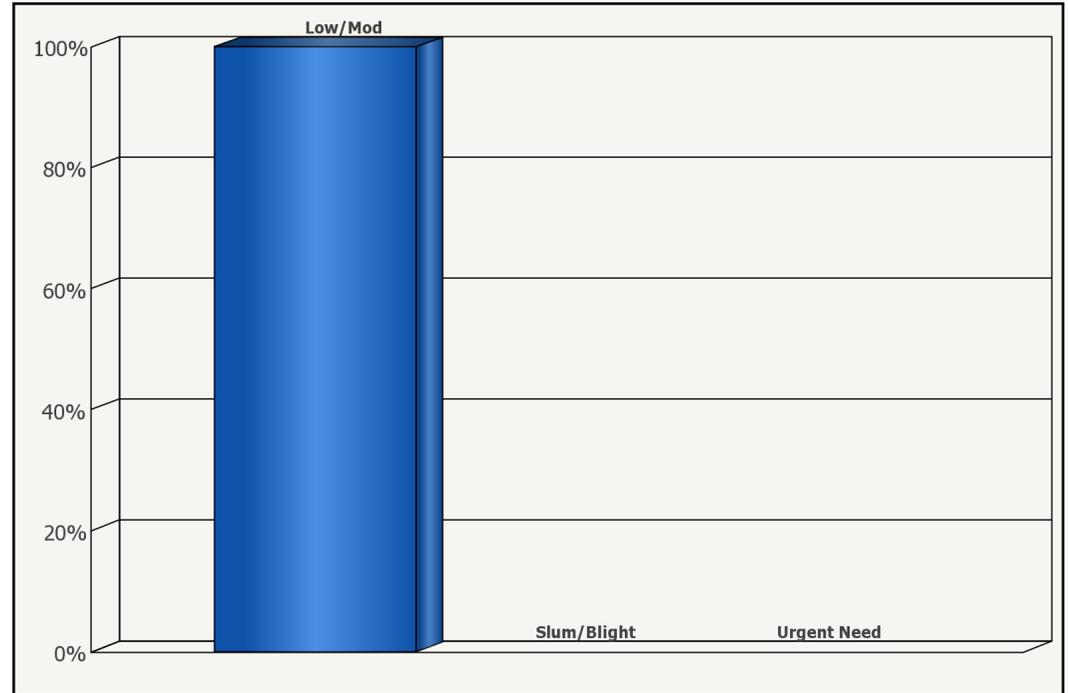
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.14





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



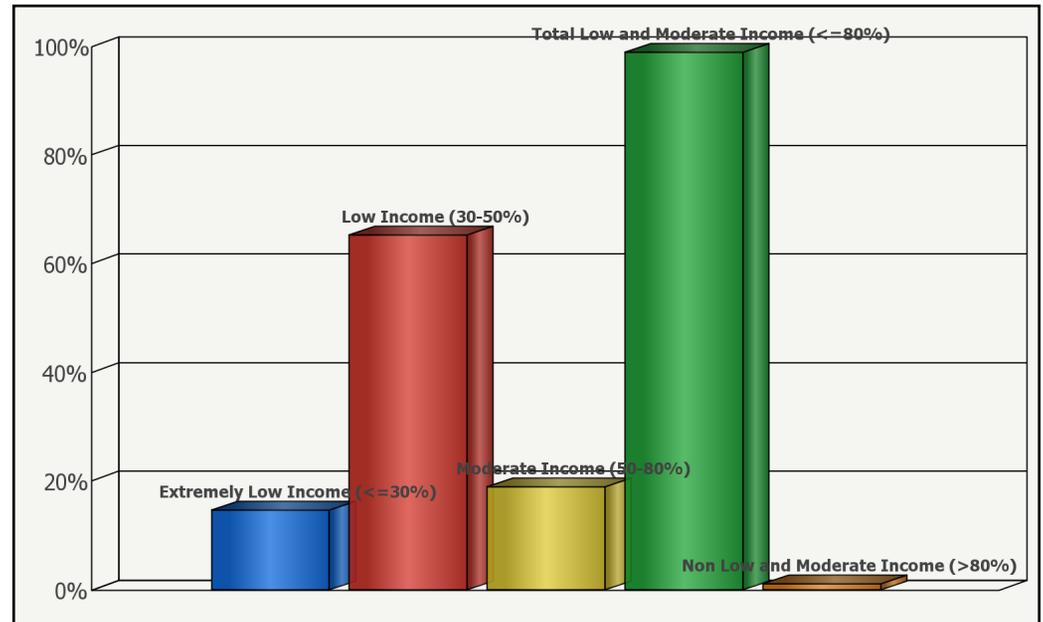


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	14.70%	20.00%
Black/African American	83.83%	10.00%
Asian	0.35%	0.00%
American Indian/Alaskan Native	0.41%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.64%	70.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	14.65%
Low Income (30-50%)	65.32%
Moderate Income (50-80%)	18.98%
Total Low and Moderate Income (<=80%)	98.95%
Non Low and Moderate Income (>80%)	1.05%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - GOLDSBORO, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:23  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	105
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,602
Persons for Whom Services and Facilities were Available	32,848 <sup>5</sup>
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$502,052.36

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

2011 CDBG Allocation \$1,739,667.00  
 Program Income Received During Program Year 2011 \$150,985.93

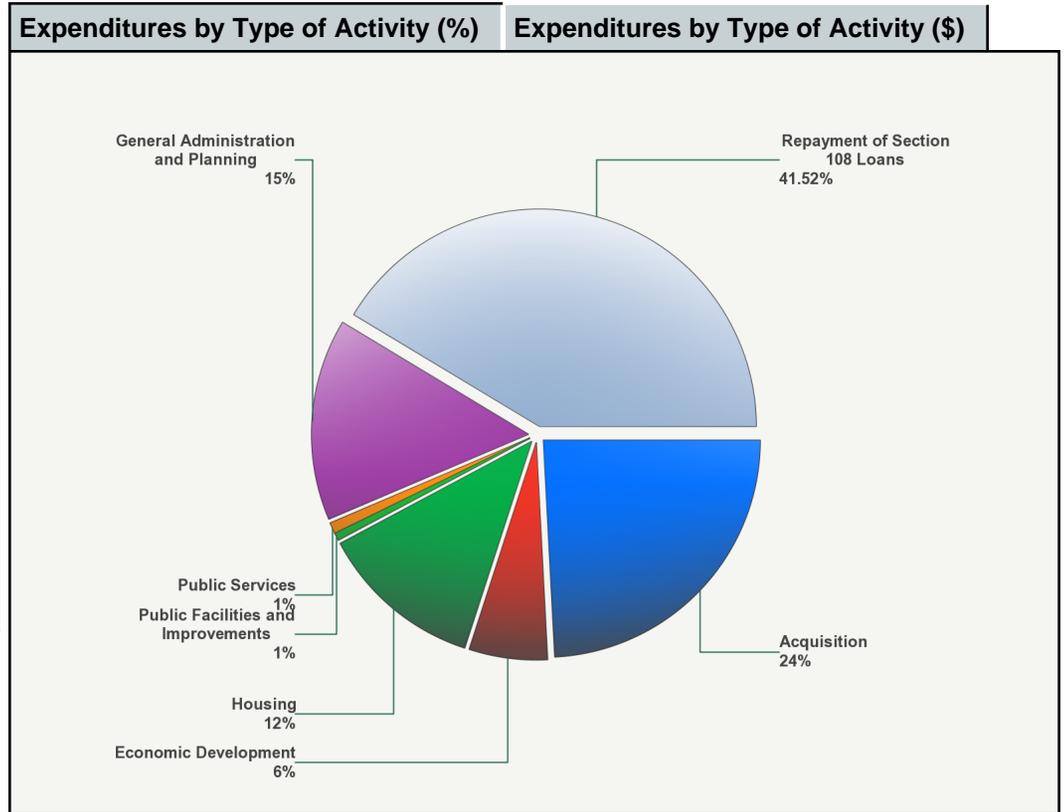
**Total Available<sup>1</sup> \$1,890,652.93**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$540,414.42	24.30%
Economic Development	\$124,480.73	5.60%
Housing	\$272,223.13	12.24%
Public Facilities and Improvements	\$16,427.00	0.74%
Public Services	\$13,576.24	0.61%
General Administration and Planning	\$333,305.34	14.99%
Repayment of Section 108 Loans	\$923,466.88	41.52%
<b>Total</b>	<b>\$2,223,893.74</b>	<b>100.00%</b>

**Timeliness**

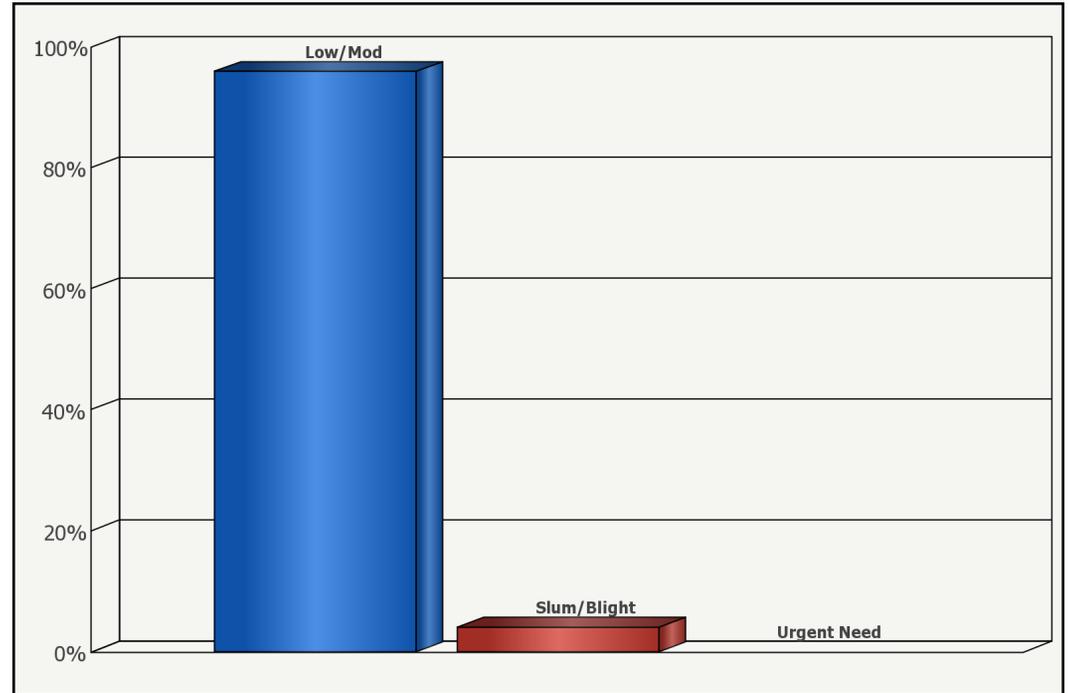
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.92%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.08%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



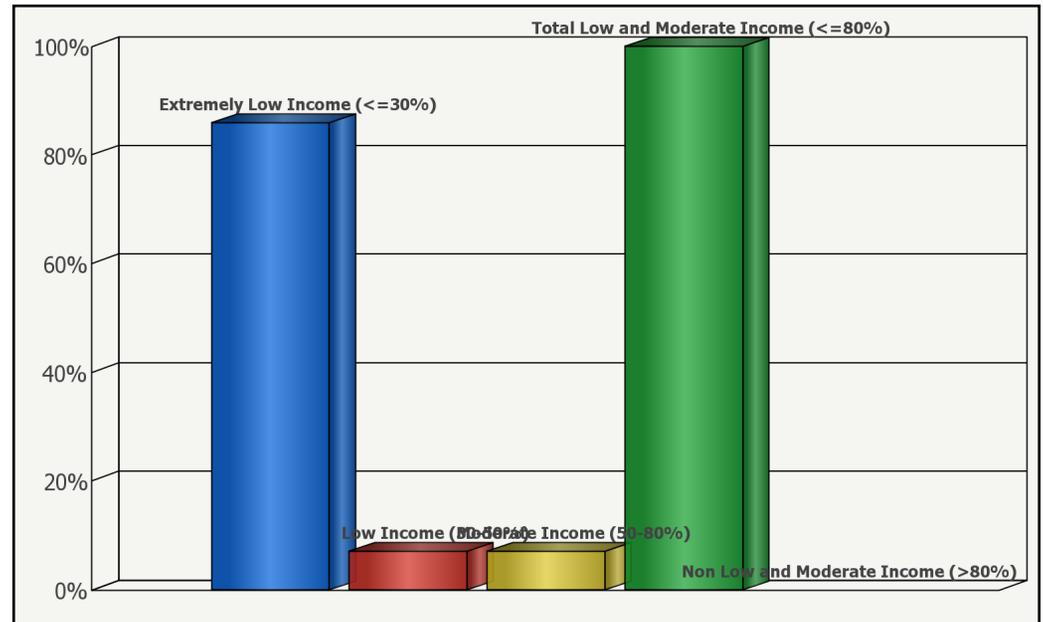


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	12.68%	0.00%
Black/African American	59.15%	100.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	22.54%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.63%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	85.92%
Low Income (30-50%)	7.04%
Moderate Income (50-80%)	7.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - GREENSBORO,NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:24  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	36
Persons for Whom Services and Facilities were Available	56,286 <sup>5</sup>
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$477,229.51

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

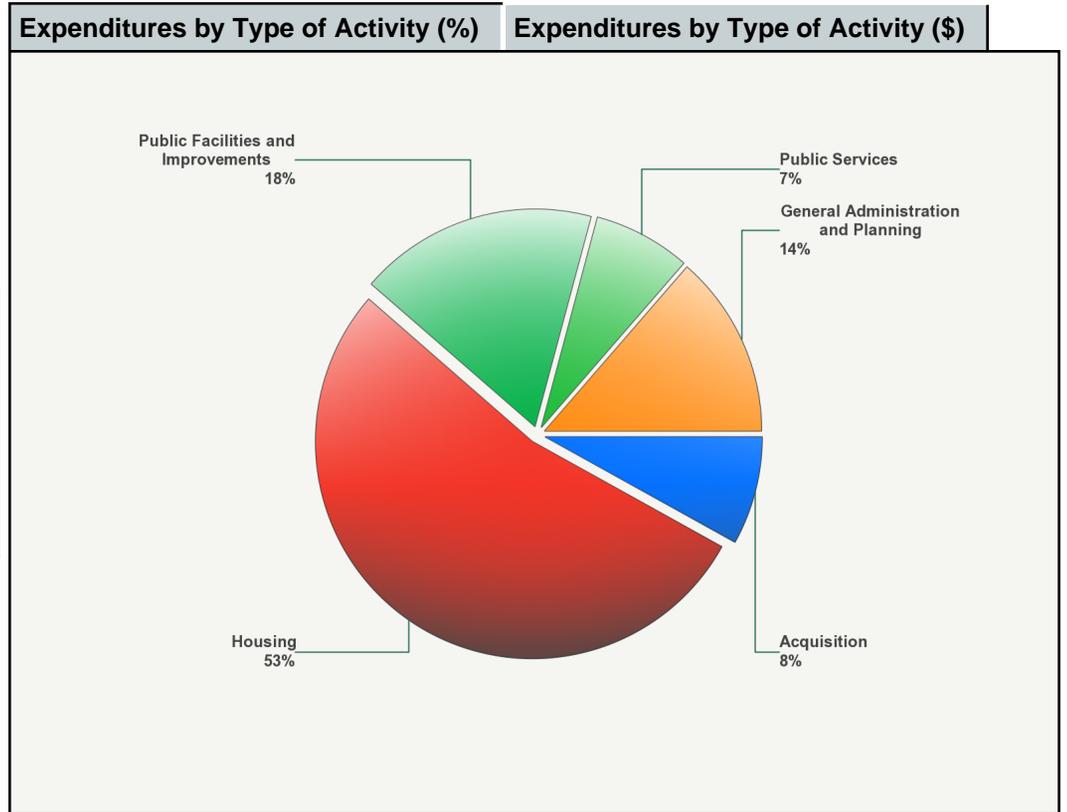
2011 CDBG Allocation	\$743,771.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$743,771.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$88,222.95	8.01%
Housing	\$587,765.35	53.34%
Public Facilities and Improvements	\$195,554.95	17.75%
Public Services	\$79,063.24	7.18%
General Administration and Planning	\$151,247.98	13.73%
<b>Total</b>	<b>\$1,101,854.47</b>	<b>100.00%</b>

**Timeliness**

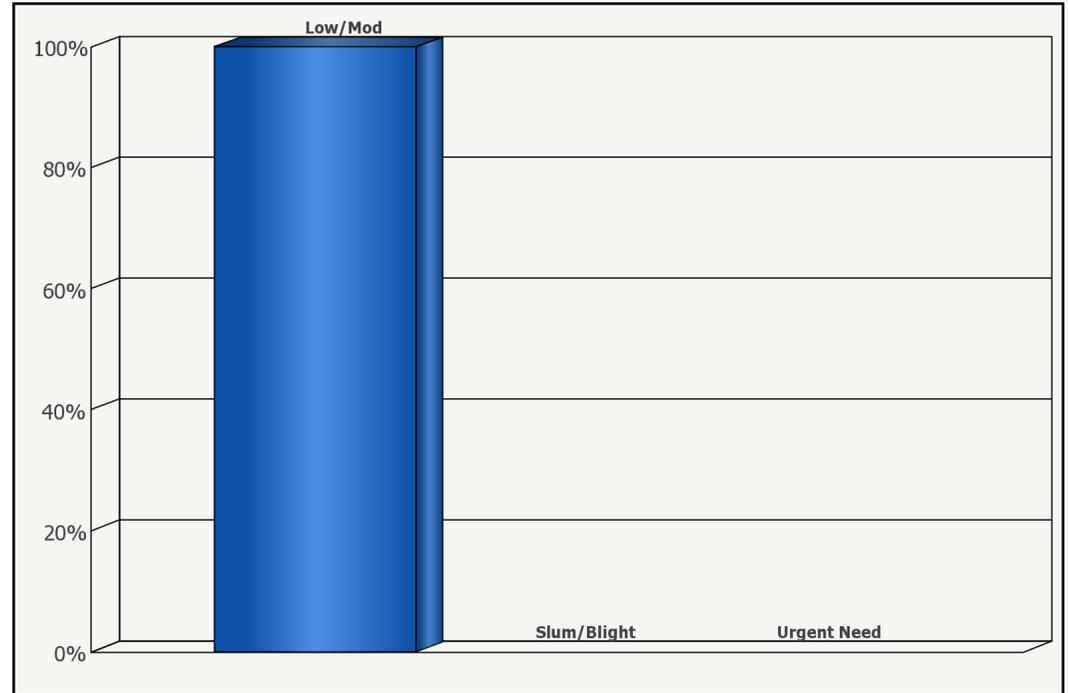
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.37





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



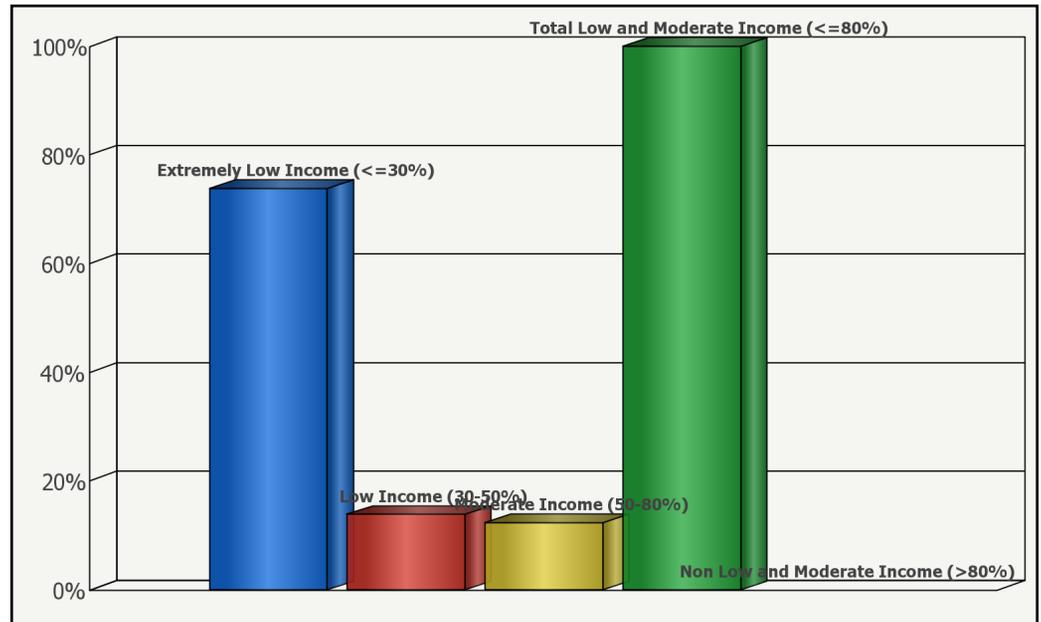


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	20.79%	0.00%
Black/African American	71.68%	100.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.36%	0.00%
Asian & White	0.12%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	73.84%
Low Income (30-50%)	13.86%
Moderate Income (50-80%)	12.31%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - GREENVILLE,NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:24  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	827
Persons for Whom Services and Facilities were Available	14,410 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$880,404.38

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

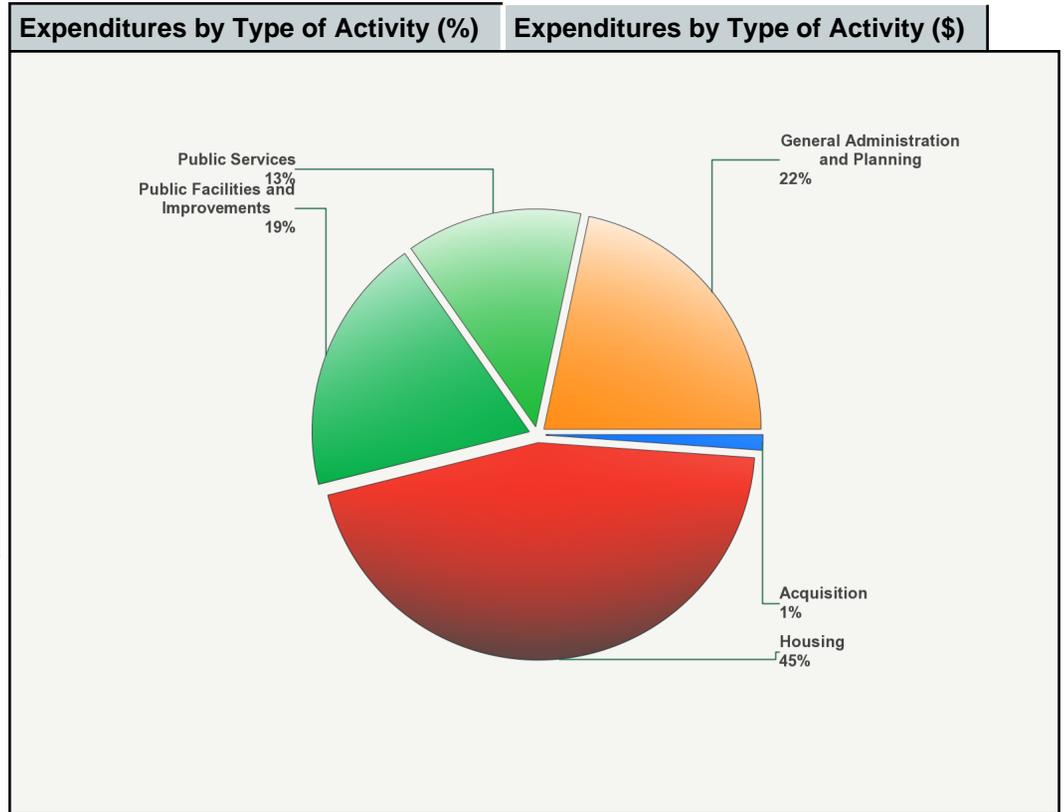
2011 CDBG Allocation	\$287,688.00
Program Income Received During Program Year 2011	\$109,633.52
<b>Total Available<sup>1</sup></b>	<b>\$397,321.52</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$3,853.01	0.97%
Housing	\$177,884.26	45.01%
Public Facilities and Improvements	\$76,709.25	19.41%
Public Services	\$51,179.96	12.95%
General Administration and Planning	\$85,565.71	21.65%
<b>Total</b>	<b>\$395,192.19</b>	<b>100.00%</b>

**Timeliness**

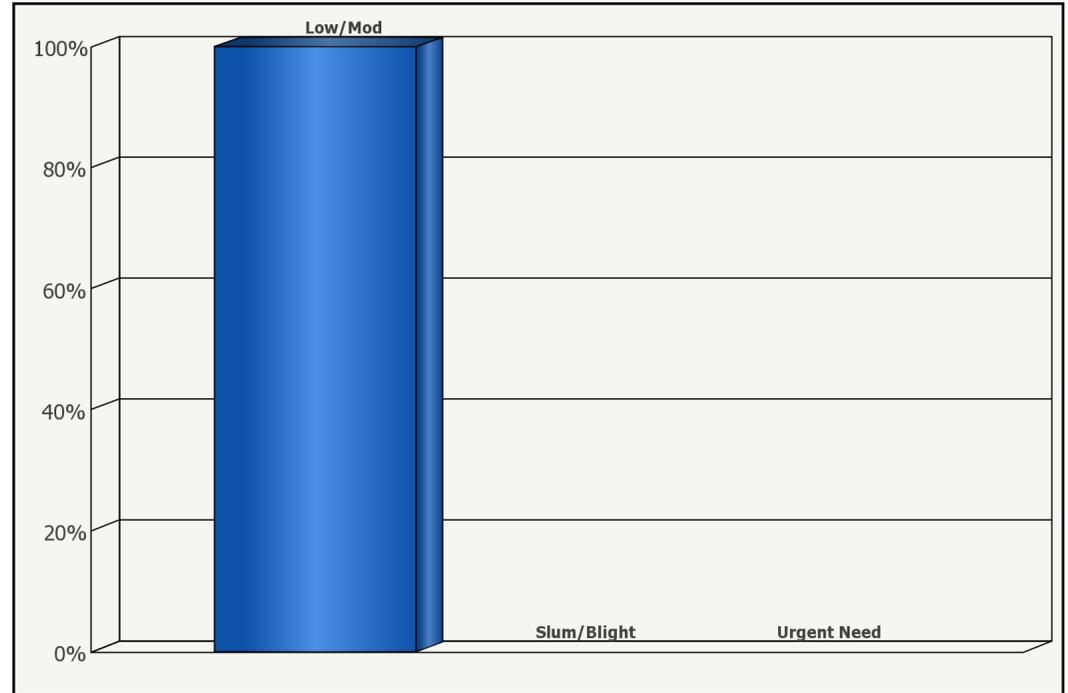
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.15





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - HICKORY,NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:24  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	30,059 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

2011 CDBG Allocation \$707,738.00  
 Program Income Received During Program Year 2011 \$190,319.30

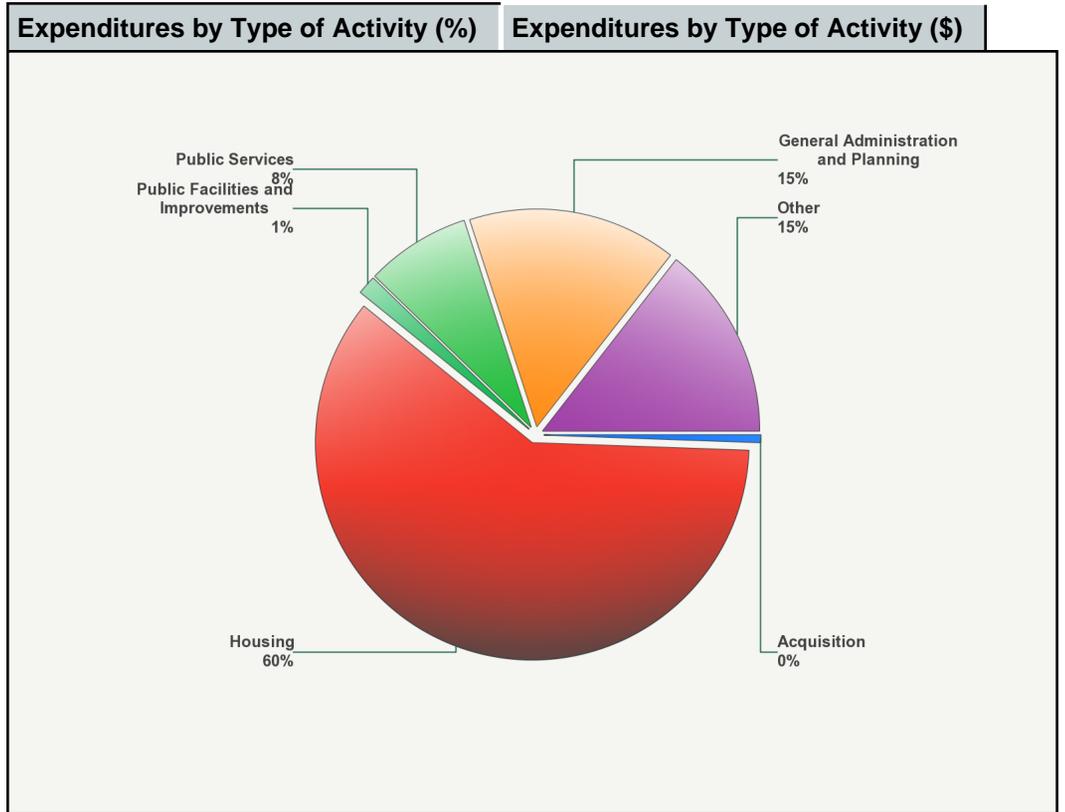
**Total Available<sup>1</sup> \$898,057.30**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$4,800.00	0.48%
Housing	\$604,622.64	60.46%
Public Facilities and Improvements	\$14,150.00	1.41%
Public Services	\$77,036.81	7.70%
General Administration and Planning	\$153,891.54	15.39%
Other	\$145,596.22	14.56%
<b>Total</b>	<b>\$1,000,097.21</b>	<b>100.00%</b>

**Timeliness**

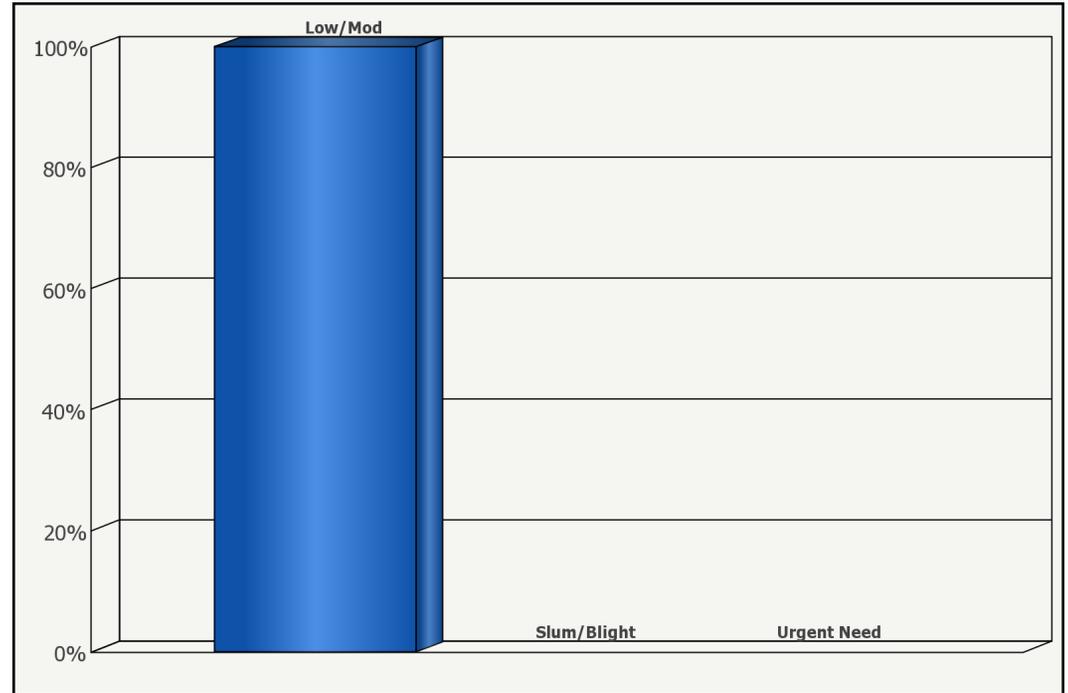
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.44





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	74.94%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$22,600.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	2.67%



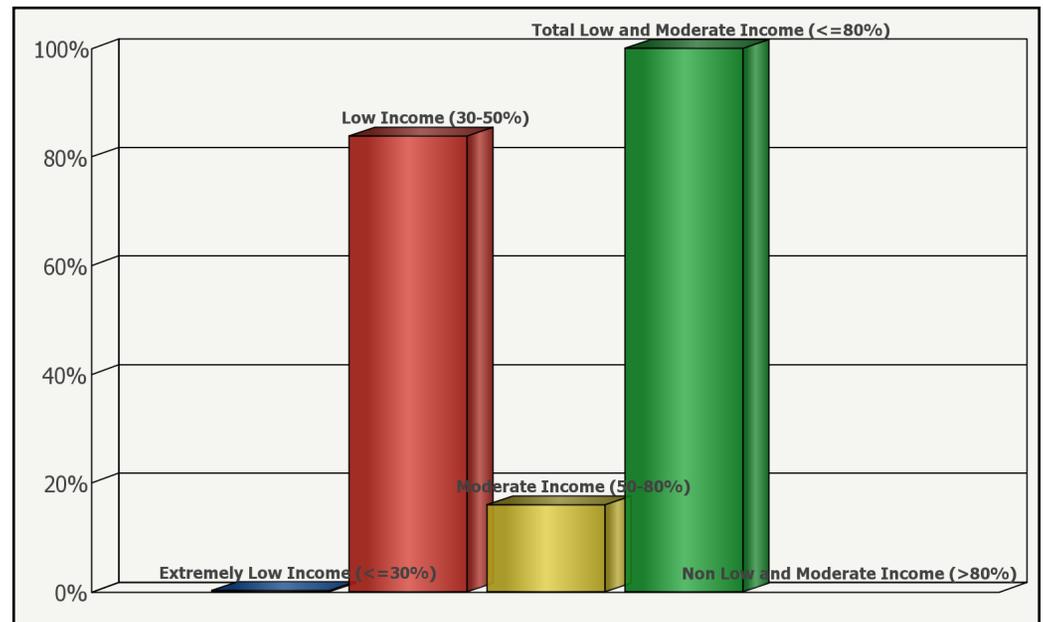


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	44.03%	0.00%
Black/African American	51.29%	0.00%
Asian	0.97%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.66%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.18%
Low Income (30-50%)	83.85%
Moderate Income (50-80%)	15.97%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - HIGH POINT, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:25  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	155
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,286
Persons for Whom Services and Facilities were Available	311,077 <sup>5</sup>
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	6

**Funds Leveraged for Activities Completed** \$1,000,097.21

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

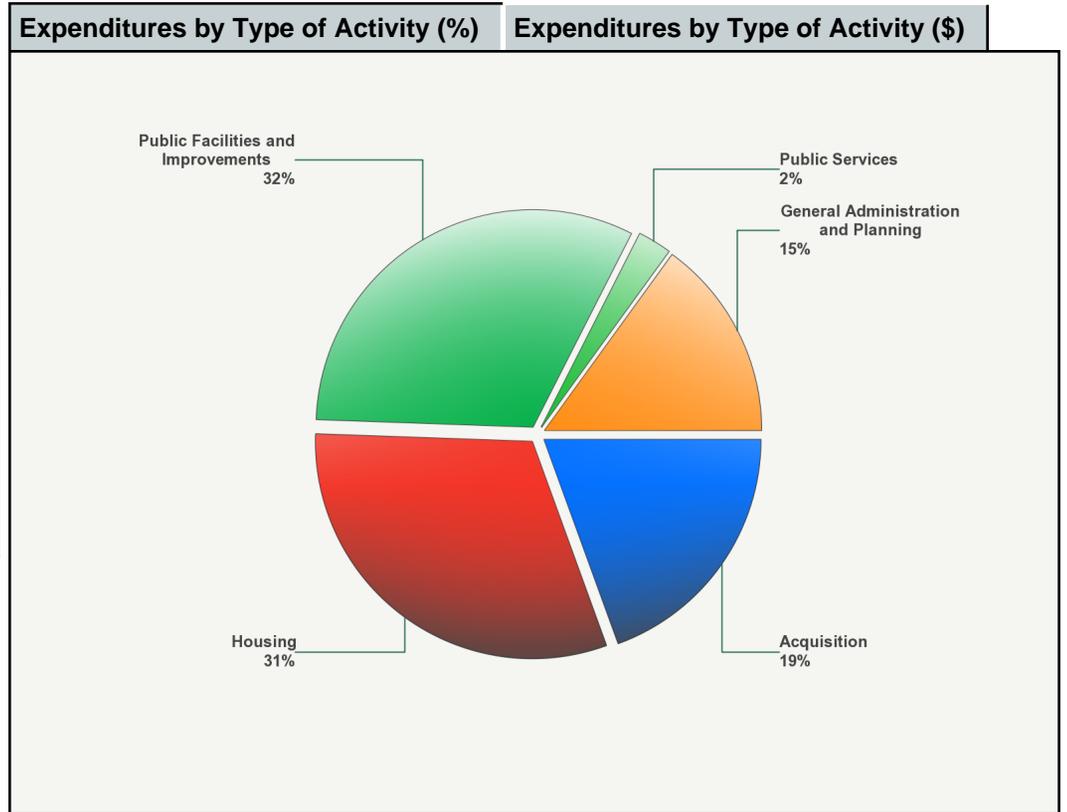
2011 CDBG Allocation	\$482,684.00
Program Income Received During Program Year 2011	\$133,847.29
<b>Total Available<sup>1</sup></b>	<b>\$616,531.29</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$158,824.46	19.45%
Housing	\$254,201.71	31.12%
Public Facilities and Improvements	\$260,156.38	31.85%
Public Services	\$20,133.88	2.47%
General Administration and Planning	\$123,444.74	15.11%
<b>Total</b>	<b>\$816,761.17</b>	<b>100.00%</b>

**Timeliness**

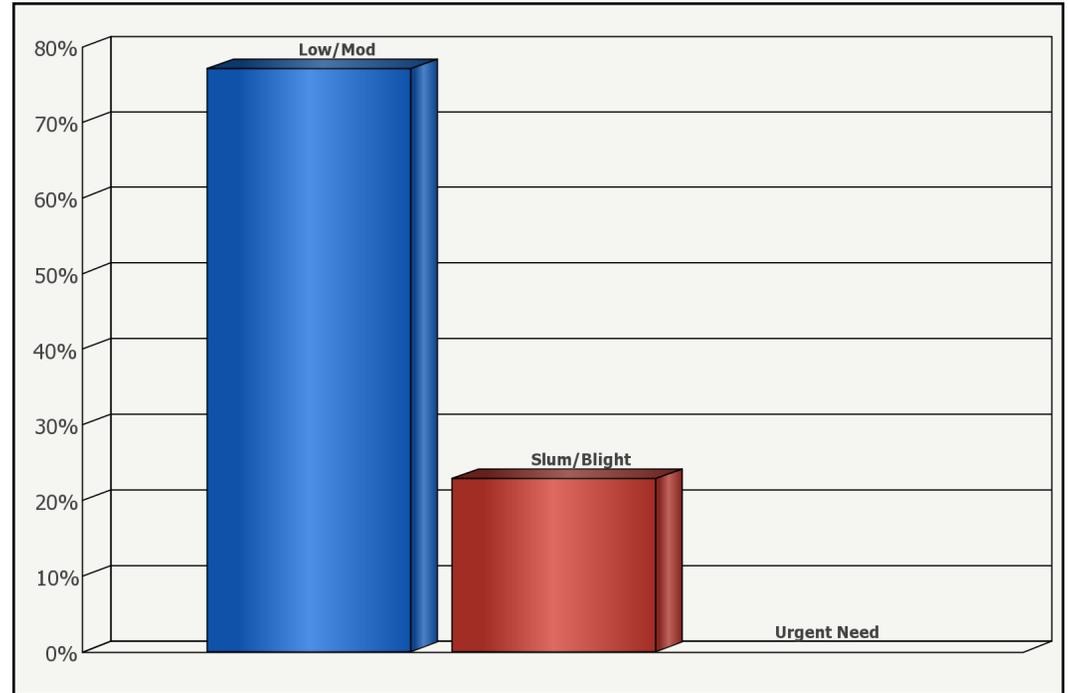
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.45





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	77.09%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	22.91%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



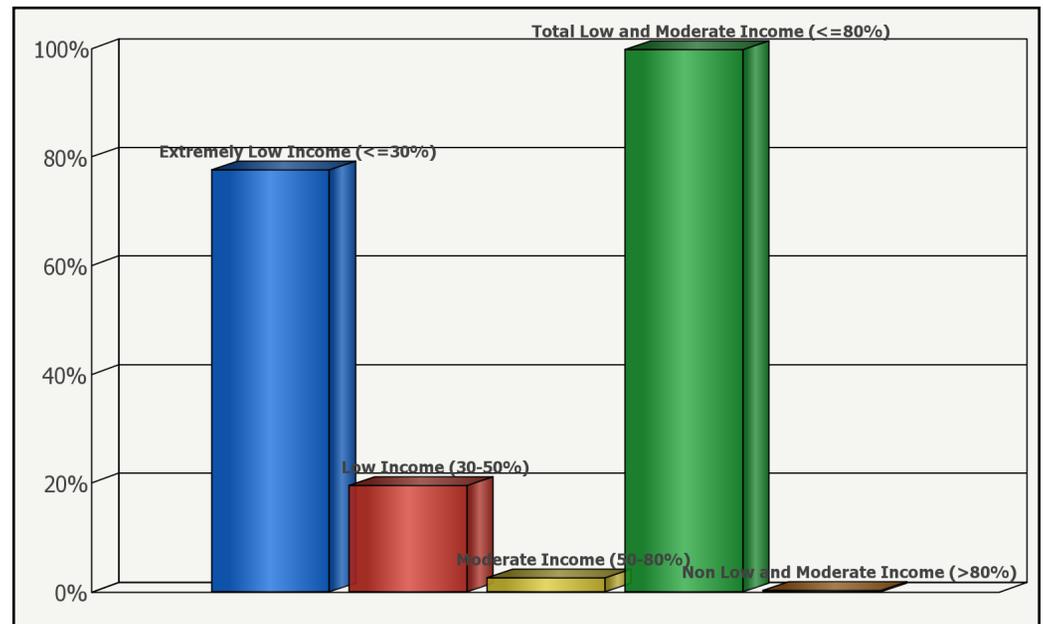


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	48.16%	100.00%
Black/African American	46.08%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.69%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.92%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.15%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	77.65%
Low Income (30-50%)	19.59%
Moderate Income (50-80%)	2.53%
Total Low and Moderate Income (<=80%)	99.77%
Non Low and Moderate Income (>80%)	0.23%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - JACKSONVILLE, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:25  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	58
Persons Assisted Directly, Primarily By Public Services and Public Facilities	376
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$283,024.13

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

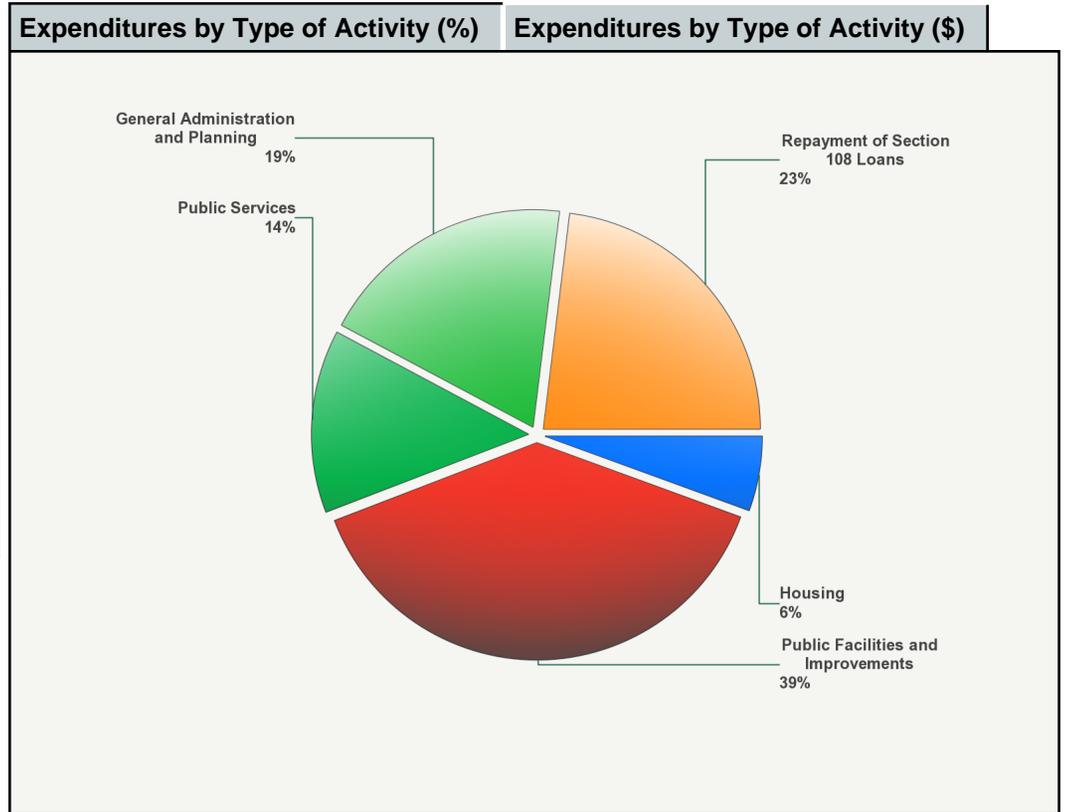
2011 CDBG Allocation	\$322,391.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$322,391.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$19,257.00	5.67%
Public Facilities and Improvements	\$130,998.44	38.55%
Public Services	\$46,506.18	13.69%
General Administration and Planning	\$64,400.00	18.95%
Repayment of Section 108 Loans	\$78,611.40	23.14%
<b>Total</b>	<b>\$339,773.02</b>	<b>100.00%</b>

**Timeliness**

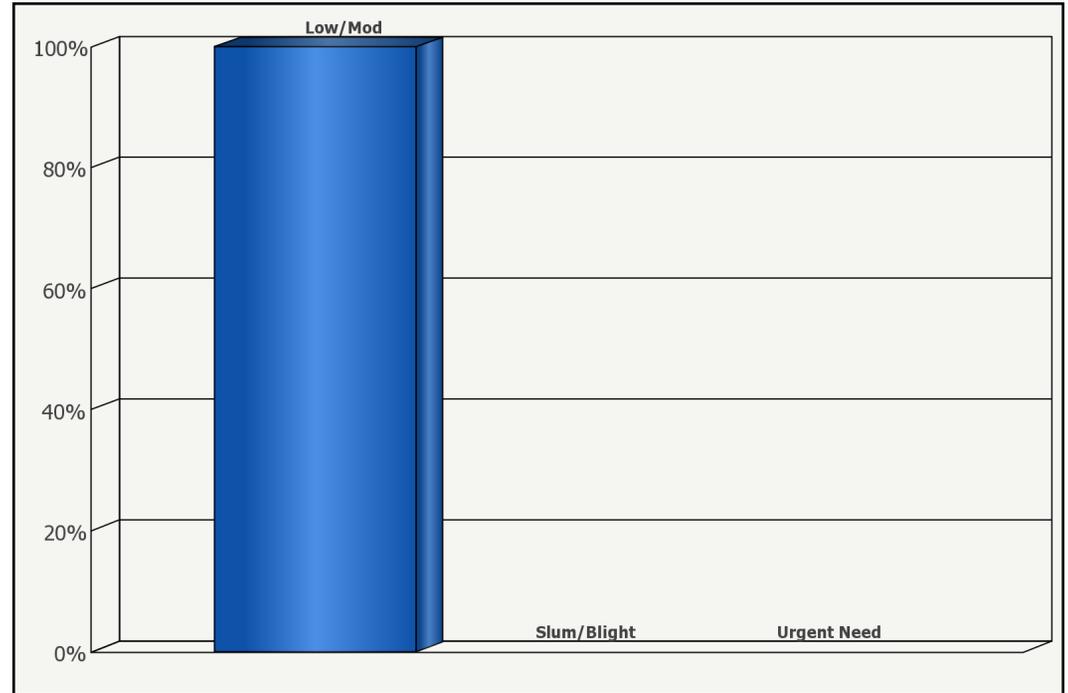
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.65





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



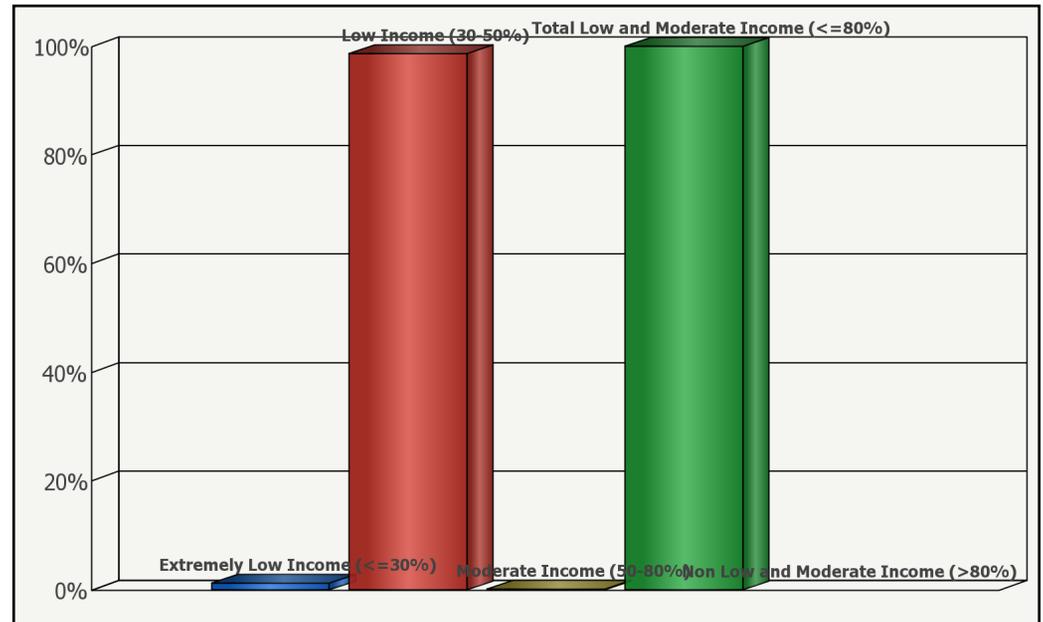


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	72.37%	92.73%
Black/African American	23.79%	0.00%
Asian	0.74%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.97%	7.27%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	1.24%
Low Income (30-50%)	98.64%
Moderate Income (50-80%)	0.12%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - KANNAPOLIS, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:25  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	801
Persons for Whom Services and Facilities were Available	191,032 <sup>5</sup>
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$339,773.02

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

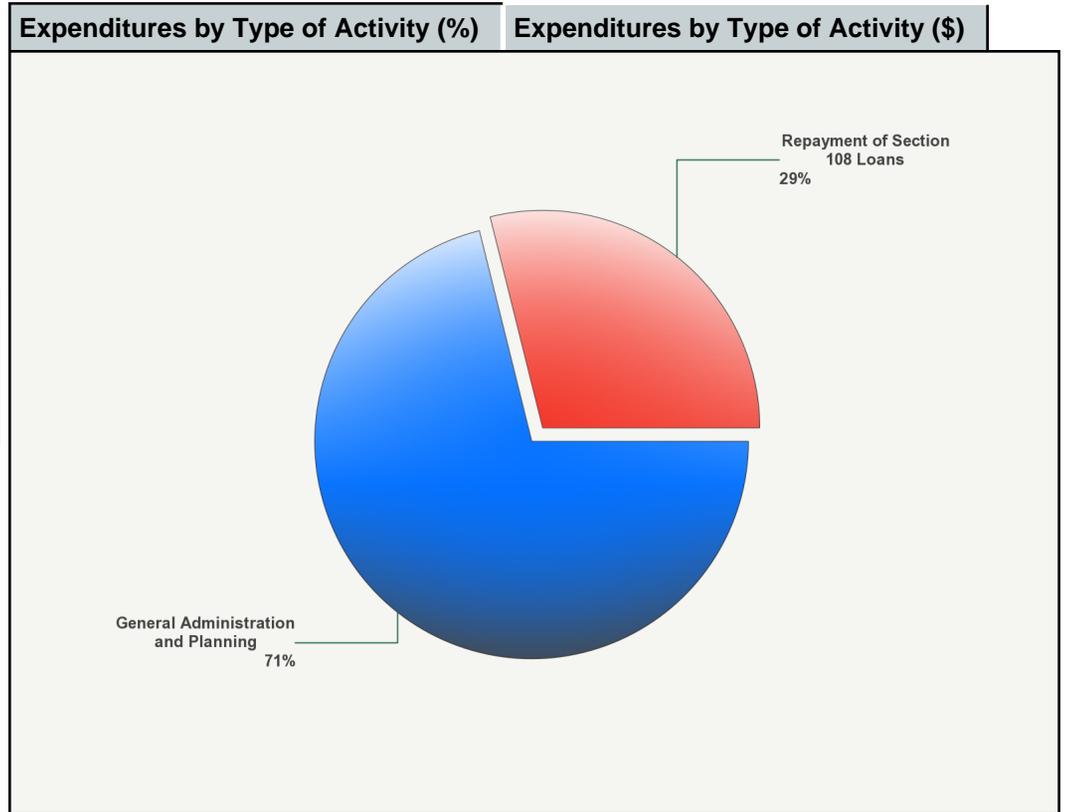


**Program Year 2011 Funds**

2011 CDBG Allocation	\$131,690.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$131,690.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
General Administration and Planning	\$26,338.00	71.25%
Repayment of Section 108 Loans	\$10,629.00	28.75%
<b>Total</b>	<b>\$36,967.00</b>	<b>100.00%</b>



**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.17



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	0.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - LENOIR, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:26  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$36,967.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

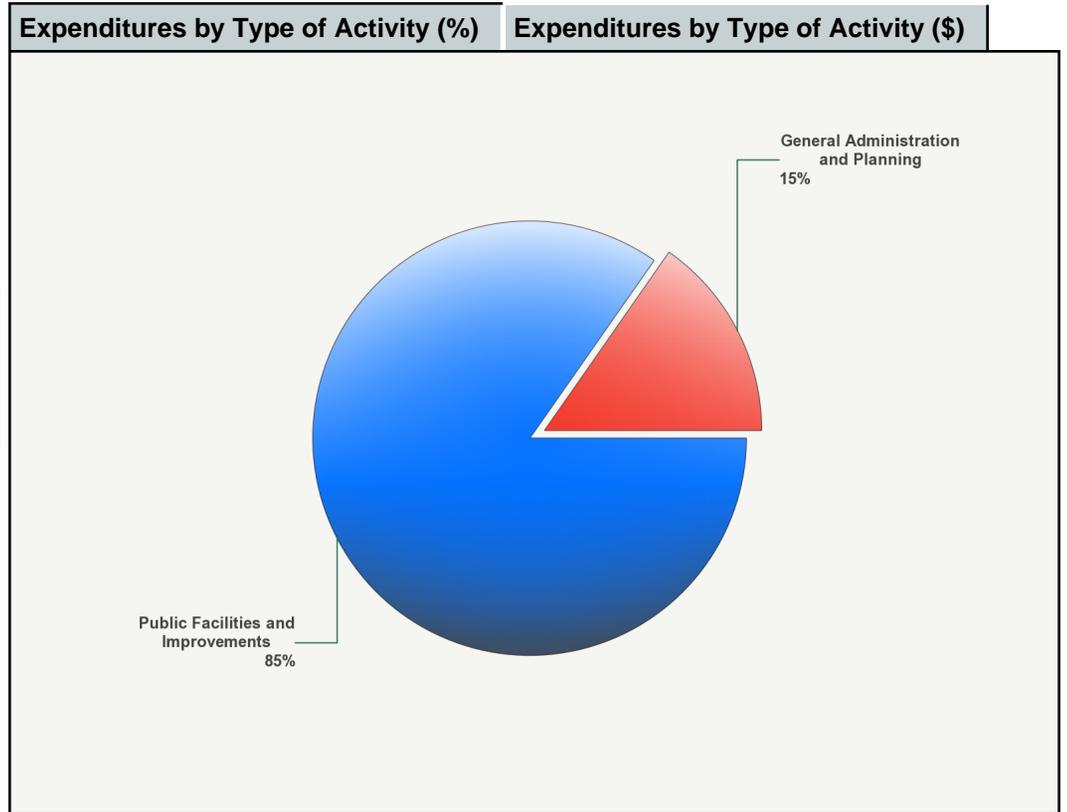


**Program Year 2011 Funds**

2011 CDBG Allocation	\$433,163.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$433,163.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$268,467.50	84.86%
General Administration and Planning	\$47,912.50	15.14%
<b>Total</b>	<b>\$316,380.00</b>	<b>100.00%</b>



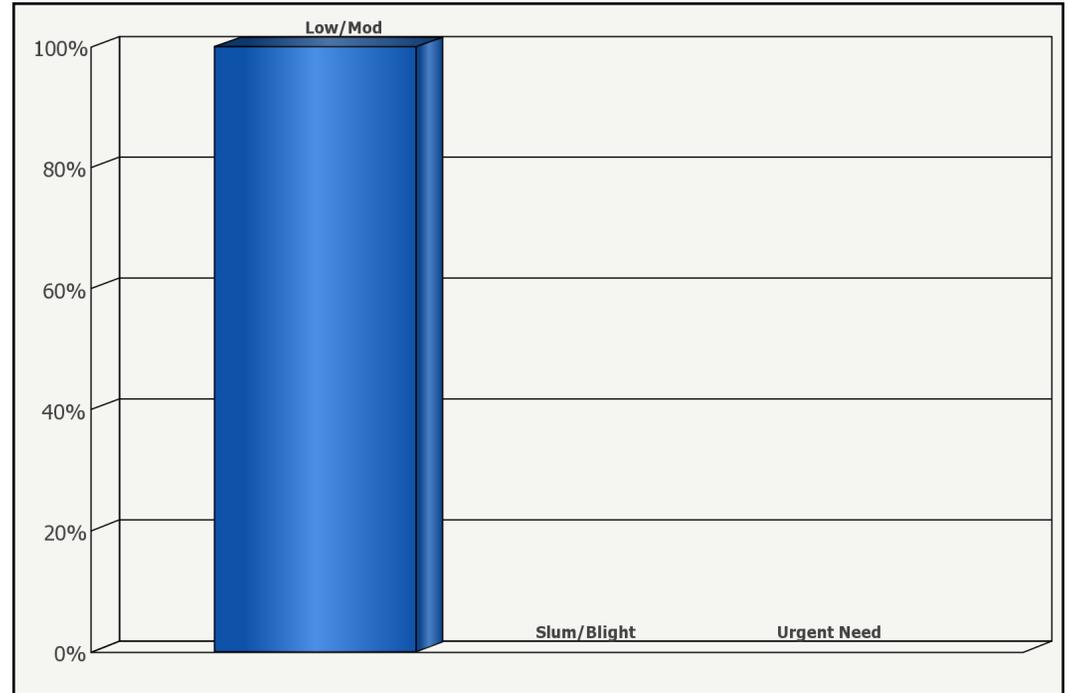
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.35



### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	100.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - MECKLENBURG COUNTY, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:26  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	35 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$316,380.00

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

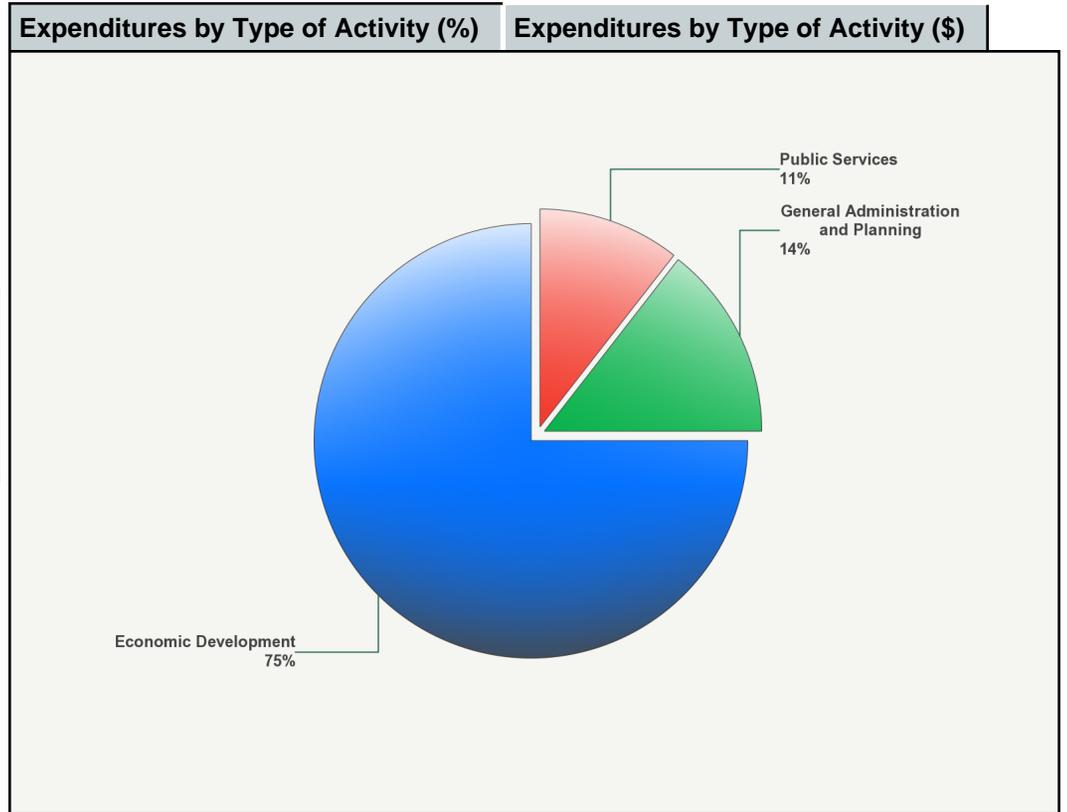


**Program Year 2011 Funds**

2011 CDBG Allocation	\$134,045.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$134,045.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$140,000.00	74.90%
Public Services	\$20,100.00	10.75%
General Administration and Planning	\$26,808.00	14.34%
<b>Total</b>	<b>\$186,908.00</b>	<b>100.00%</b>



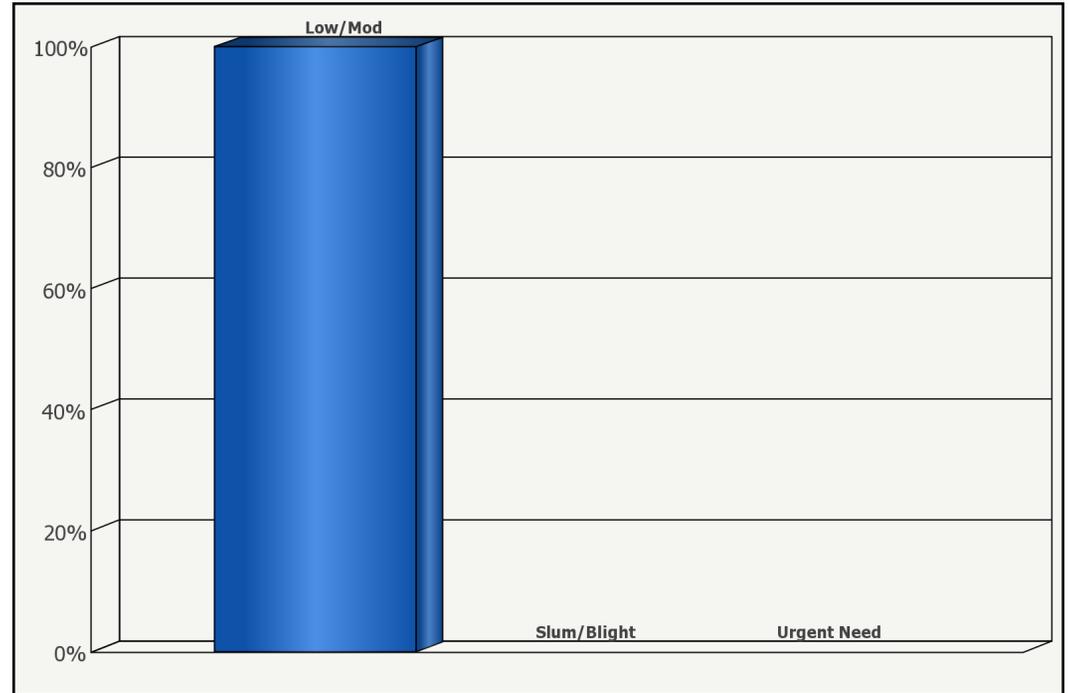
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.84



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



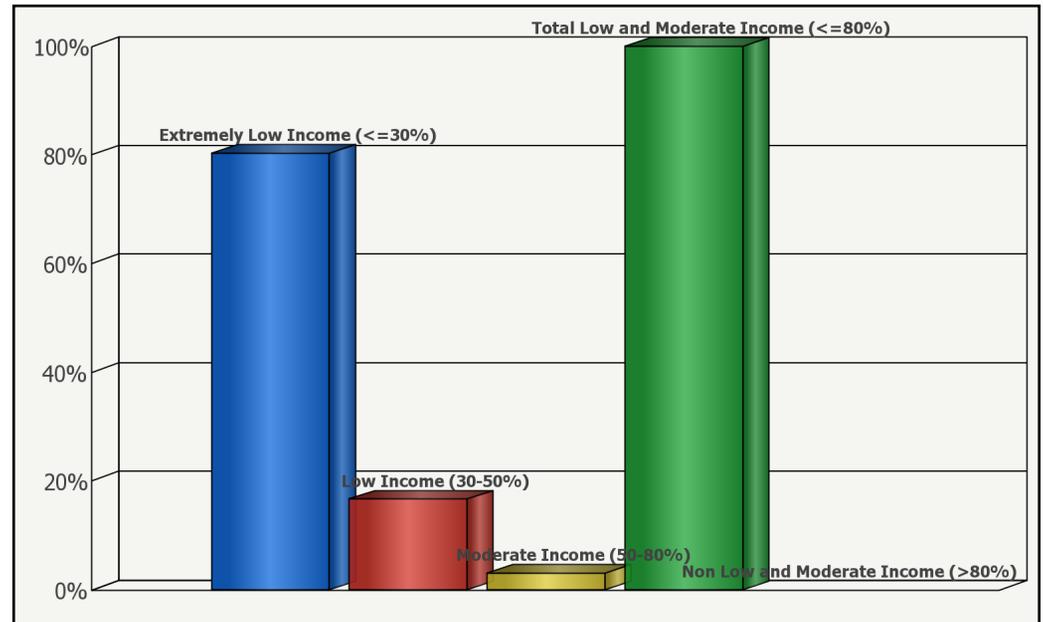


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	80.68%	99.24%
Black/African American	10.12%	0.00%
Asian	7.82%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.37%	0.00%
Other multi-racial	0.95%	0.76%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	80.29%
Low Income (30-50%)	16.68%
Moderate Income (50-80%)	3.03%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - MORGANTON, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:26  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	15
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,892
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$116,908.00

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

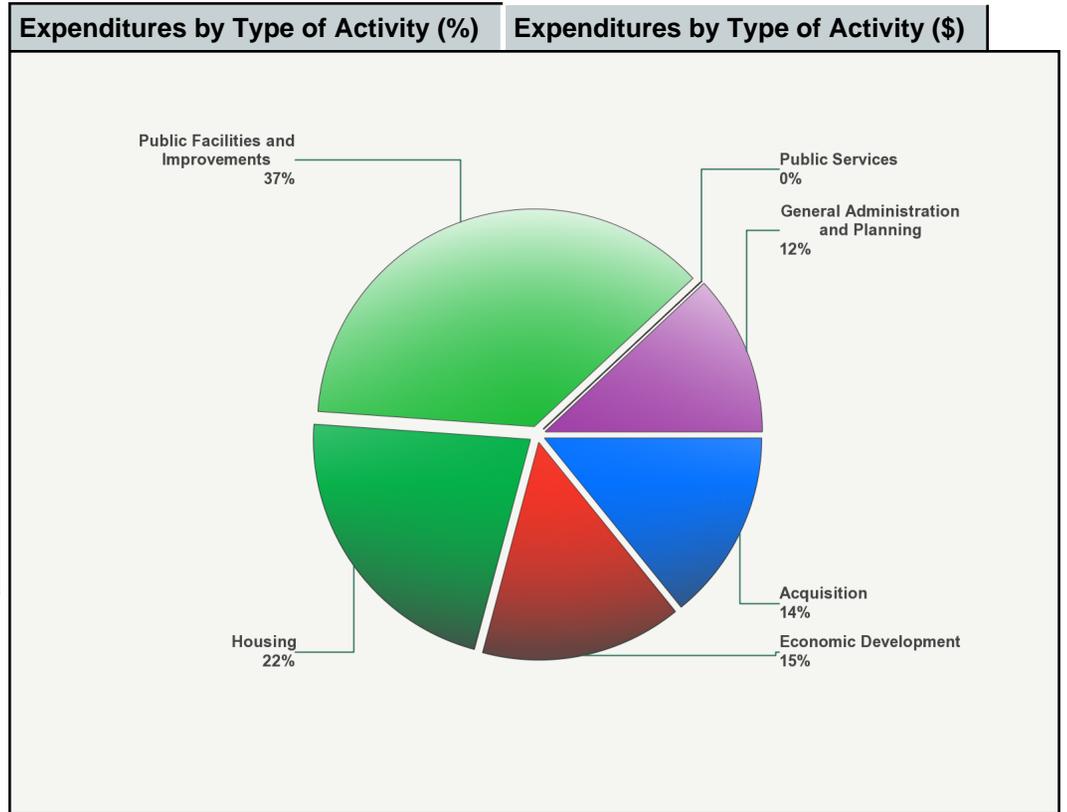


**Program Year 2011 Funds**

2011 CDBG Allocation	\$41,131,631.00
Program Income Received During Program Year 2011	\$64,343.87
<b>Total Available<sup>1</sup></b>	<b>\$41,195,974.87</b>

**Expenditures<sup>2</sup>**

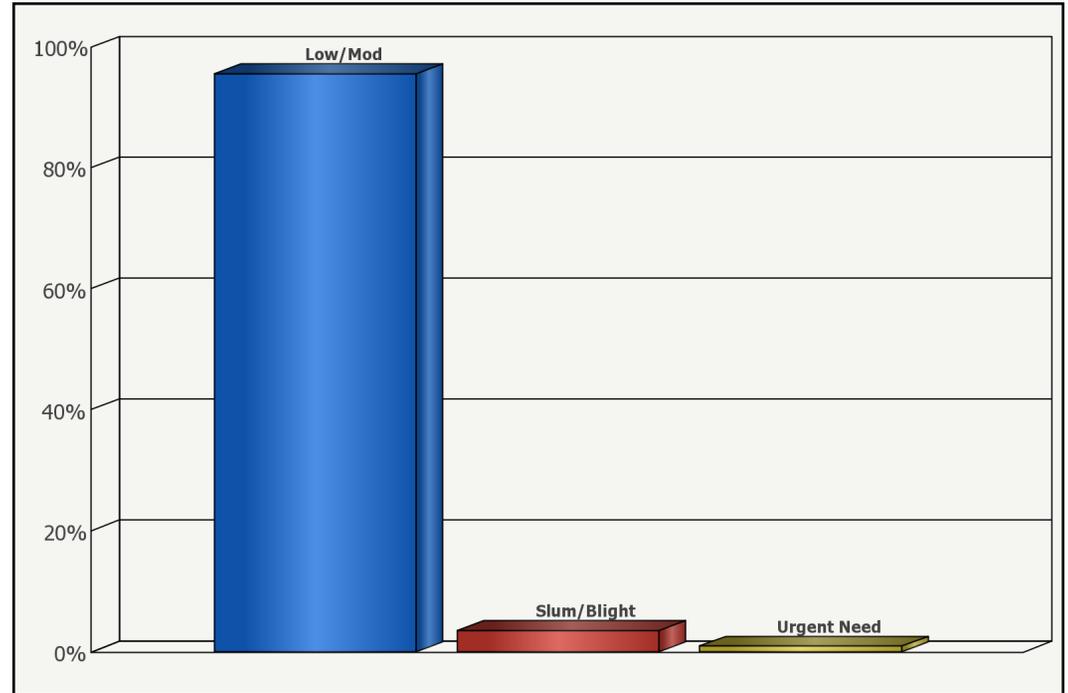
Type of Activity	Expenditure	Percentage
Acquisition	\$5,519,865.25	14.27%
Economic Development	\$5,768,895.59	14.91%
Housing	\$8,469,435.84	21.89%
Public Facilities and Improvements	\$14,263,594.11	36.86%
Public Services	\$35,522.69	0.09%
General Administration and Planning	\$4,635,344.69	11.98%
<b>Total</b>	<b>\$38,692,658.17</b>	<b>100.00%</b>





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	95.54%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.55%
4 -Percentage of Expenditures Addressing Urgent Needs	0.91%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



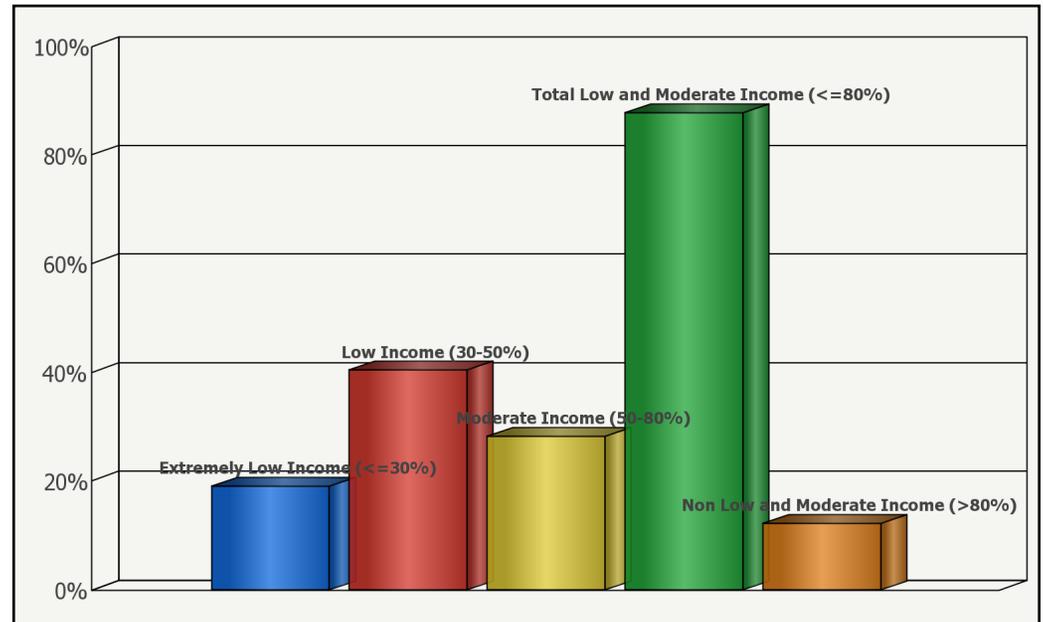


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	51.16%	96.36%
Black/African American	44.63%	0.67%
Asian	0.85%	0.00%
American Indian/Alaskan Native	1.21%	2.70%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.10%	0.27%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	19.11%
Low Income (30-50%)	40.41%
Moderate Income (50-80%)	28.27%
Total Low and Moderate Income (<=80%)	87.79%
Non Low and Moderate Income (>80%)	12.21%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NORTH CAROLINA  
Program Year From 01-01-2011 To 12-31-2011

DATE: 01-17-13  
TIME: 12:26  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	4,542
Households Receiving Housing Assistance	3,320
Persons Assisted Directly, Primarily By Public Services and Public Facilities	936
Persons for Whom Services and Facilities were Available	22,260 <sup>5</sup>
Units Rehabilitated-Single Units	506
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed**                      \$26,877,036.53

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

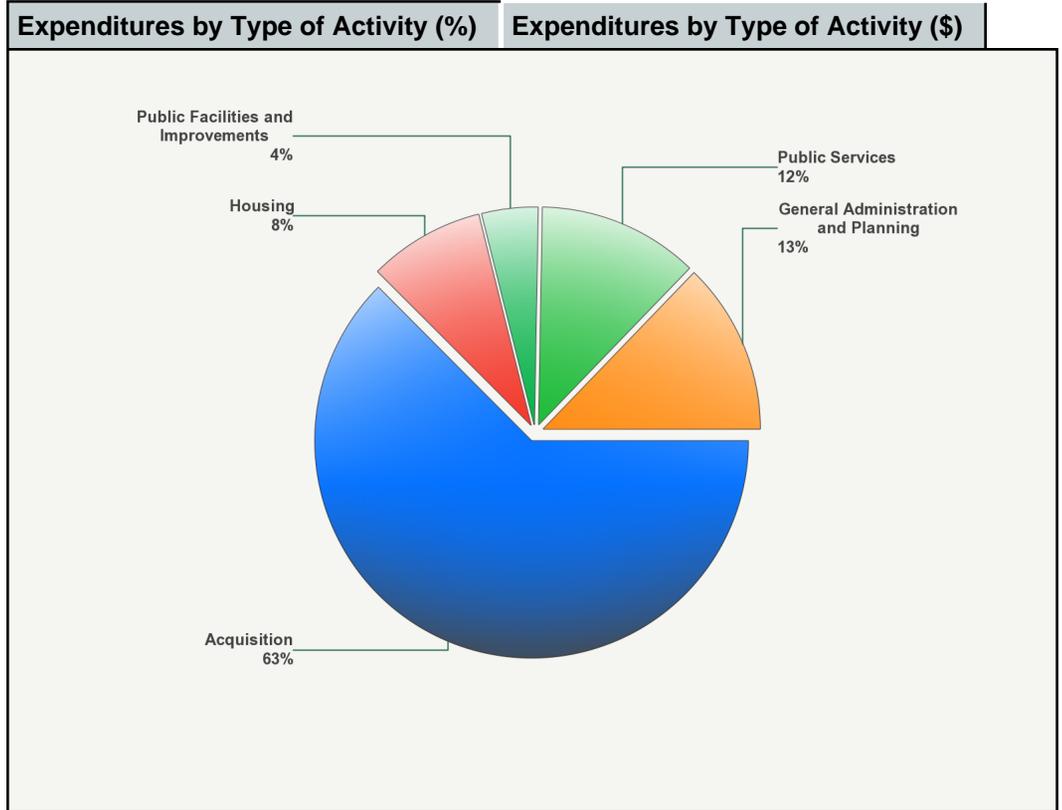
2011 CDBG Allocation	\$2,256,455.00
Program Income Received During Program Year 2011	\$1,069,171.02
<b>Total Available<sup>1</sup></b>	<b>\$3,325,626.02</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$2,145,867.39	62.64%
Housing	\$289,224.38	8.44%
Public Facilities and Improvements	\$146,540.11	4.28%
Public Services	\$408,352.79	11.92%
General Administration and Planning	\$436,002.98	12.73%
<b>Total</b>	<b>\$3,425,987.65</b>	<b>100.00%</b>

**Timeliness**

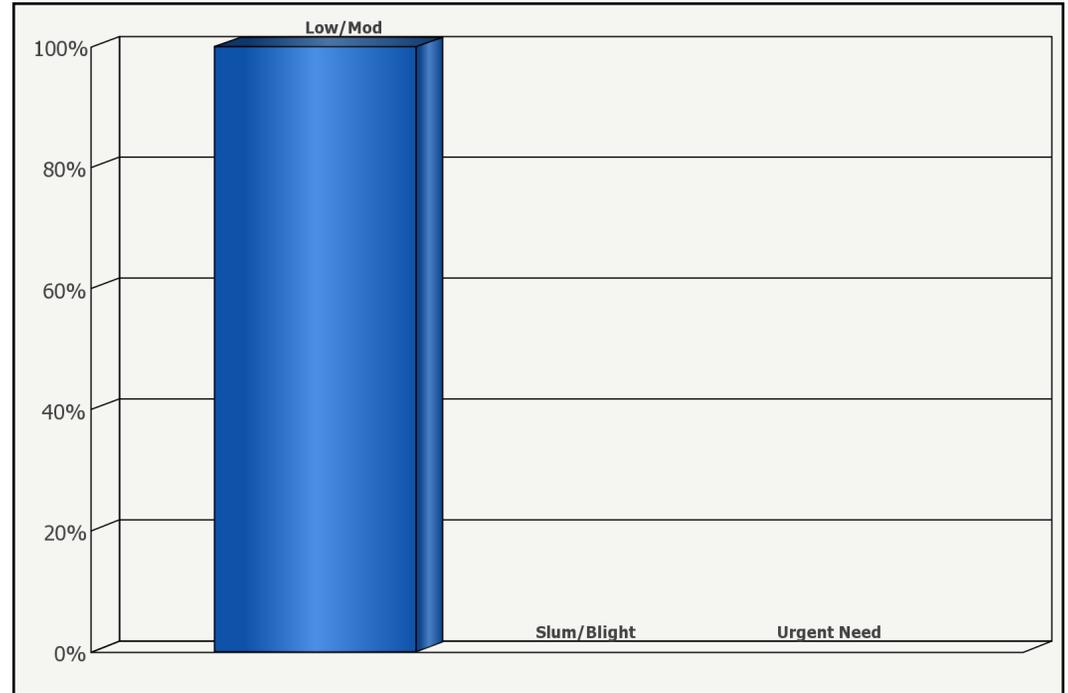
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



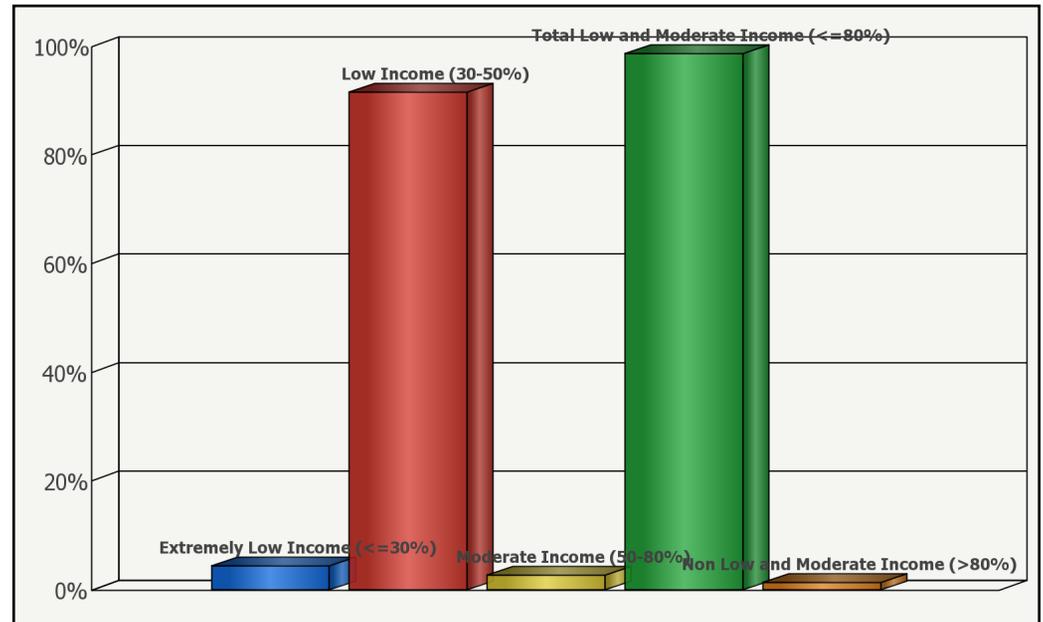


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	16.55%	25.00%
Black/African American	75.68%	75.00%
Asian	1.01%	0.00%
American Indian/Alaskan Native	0.34%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	4.39%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.03%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	4.39%
Low Income (30-50%)	91.55%
Moderate Income (50-80%)	2.70%
Total Low and Moderate Income (<=80%)	98.65%
Non Low and Moderate Income (>80%)	1.35%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - RALEIGH, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:27  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	295
Persons for Whom Services and Facilities were Available	2,996 <sup>5</sup>
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$124,353.87

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

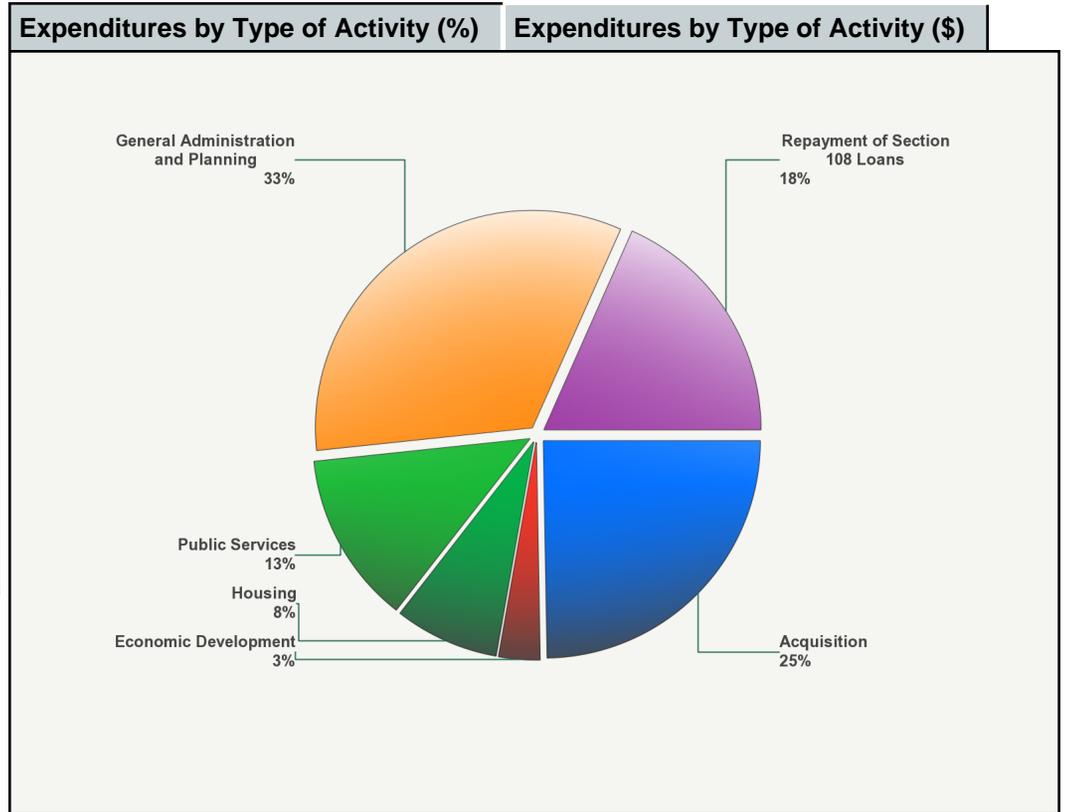
2011 CDBG Allocation	\$601,983.00
Program Income Received During Program Year 2011	\$27,827.61
<b>Total Available<sup>1</sup></b>	<b>\$629,810.61</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$190,600.66	24.63%
Economic Development	\$25,000.00	3.23%
Housing	\$59,085.09	7.64%
Public Services	\$99,759.36	12.89%
General Administration and Planning	\$256,864.97	33.20%
Repayment of Section 108 Loans	\$142,448.73	18.41%
<b>Total</b>	<b>\$773,758.81</b>	<b>100.00%</b>

**Timeliness**

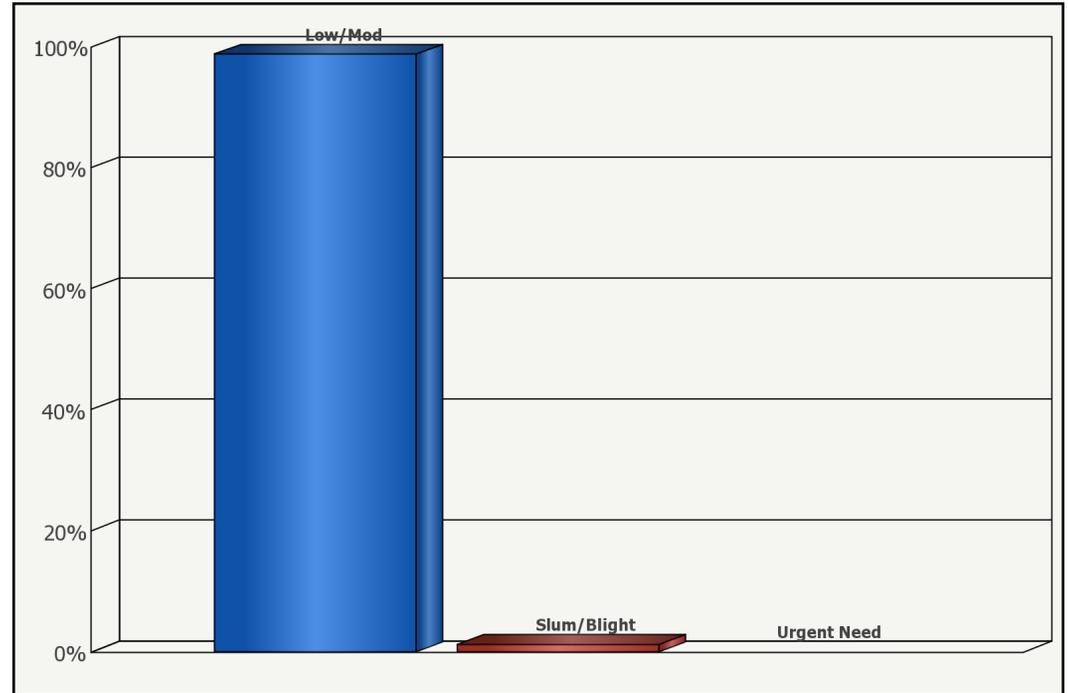
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.69





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.79%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	4.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.21%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$11,700.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	3.12%



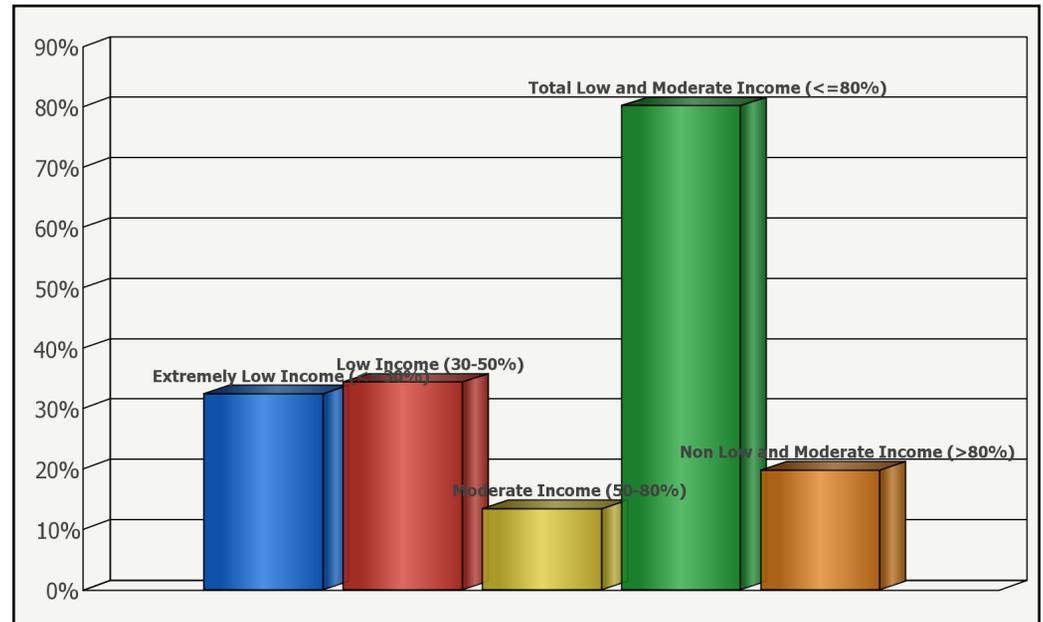


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	9.46%	50.00%
Black/African American	87.89%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.92%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.61%	50.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	32.41%
Low Income (30-50%)	34.37%
Moderate Income (50-80%)	13.38%
Total Low and Moderate Income (<=80%)	80.16%
Non Low and Moderate Income (>80%)	19.84%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - ROCKY MOUNT, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:27  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	75
Persons Assisted Directly, Primarily By Public Services and Public Facilities	792
Persons for Whom Services and Facilities were Available	17,389 <sup>5</sup>
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$305,919.47

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

2011 CDBG Allocation \$258,212.00  
 Program Income Received During Program Year 2011 \$139,484.97

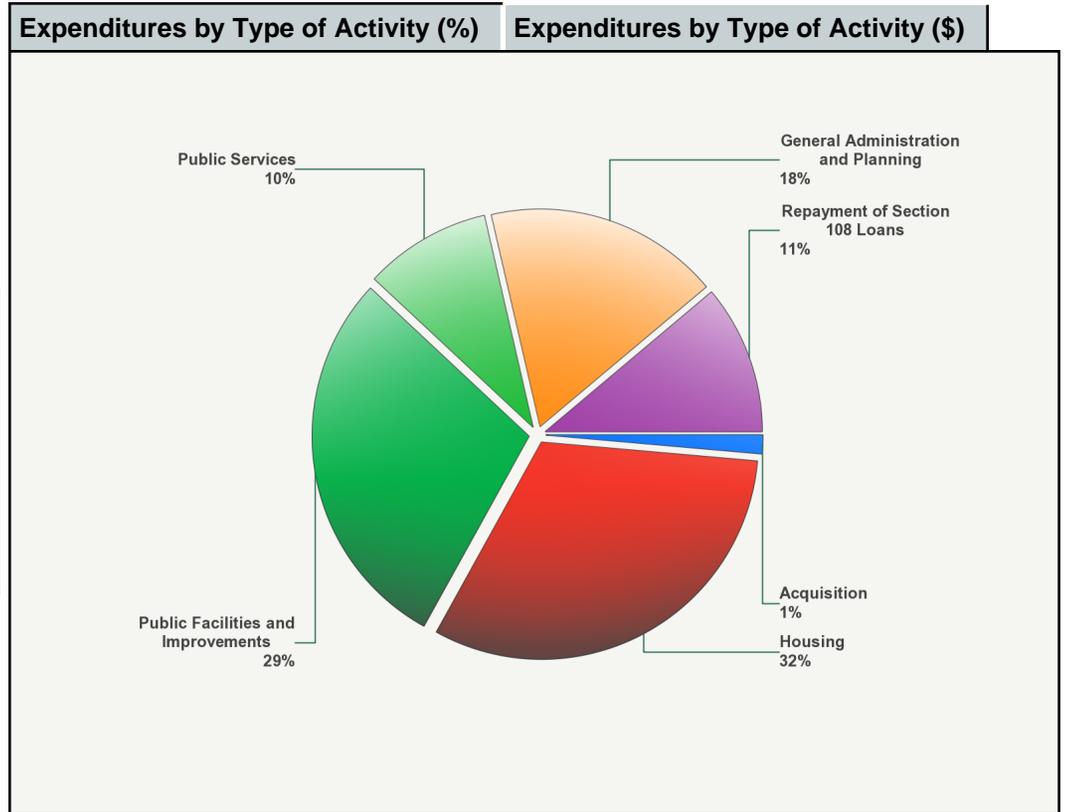
**Total Available<sup>1</sup> \$397,696.97**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$6,400.00	1.40%
Housing	\$144,247.50	31.52%
Public Facilities and Improvements	\$132,295.60	28.91%
Public Services	\$44,116.71	9.64%
General Administration and Planning	\$80,131.65	17.51%
Repayment of Section 108 Loans	\$50,449.20	11.02%
<b>Total</b>	<b>\$457,640.66</b>	<b>100.00%</b>

**Timeliness**

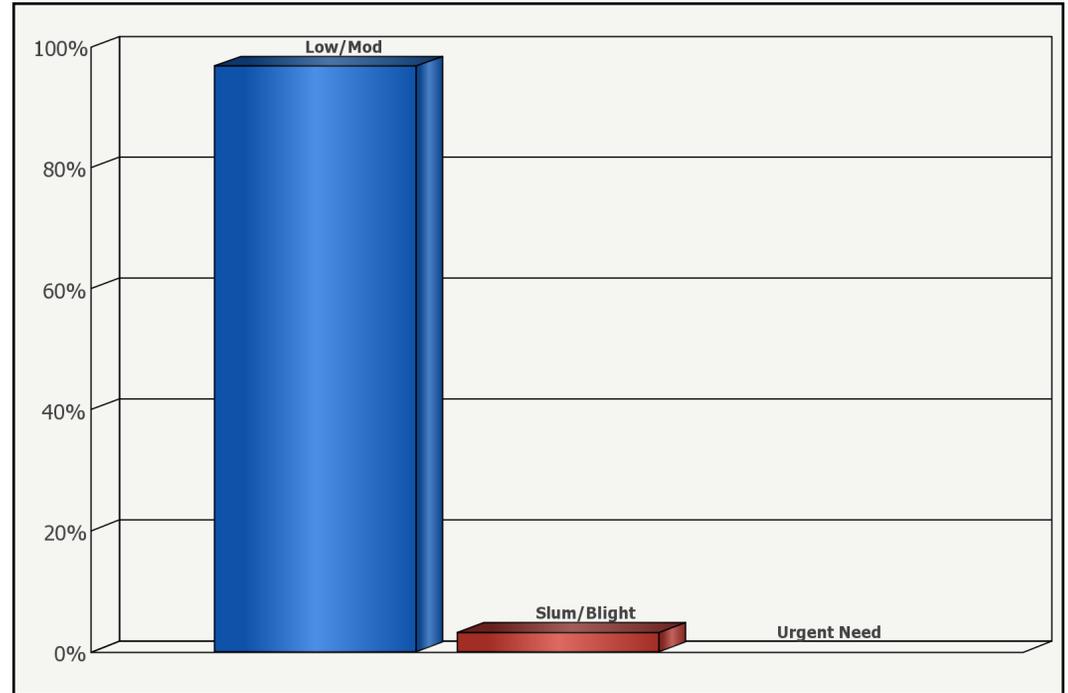
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.42





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	96.82%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.18%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



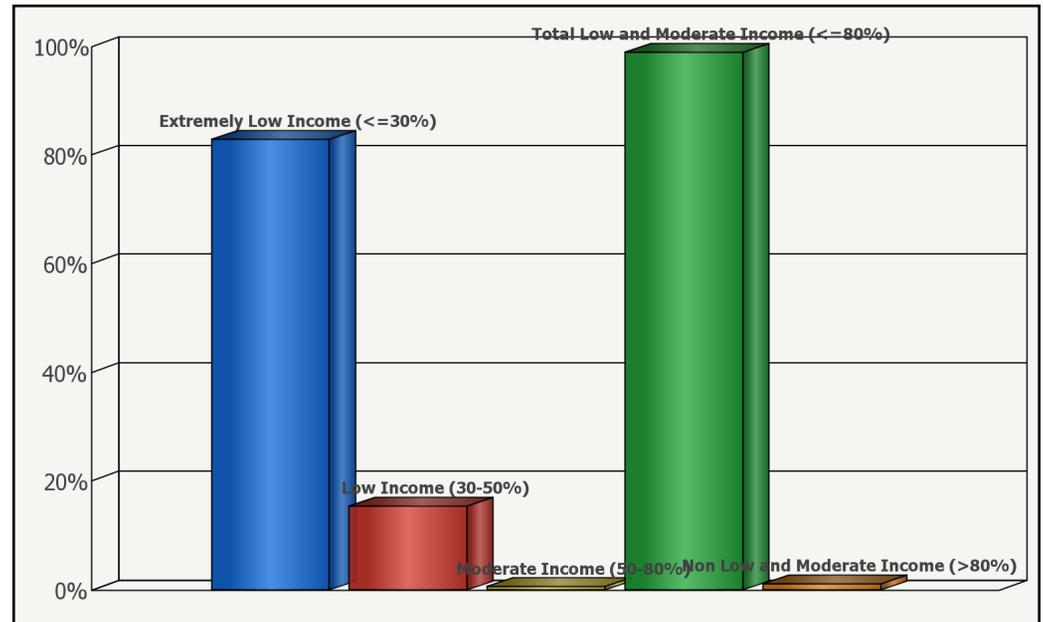


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	53.72%	94.44%
Black/African American	44.26%	5.56%
Asian	0.28%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.56%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.09%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	82.92%
Low Income (30-50%)	15.43%
Moderate Income (50-80%)	0.55%
Total Low and Moderate Income (<=80%)	98.90%
Non Low and Moderate Income (>80%)	1.10%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - SALISBURY, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:28  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,086
Persons for Whom Services and Facilities were Available	24,998 <sup>5</sup>
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$365,790.51

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

2011 CDBG Allocation \$1,329,215.00  
 Program Income Received During Program Year 2011 \$331,790.32

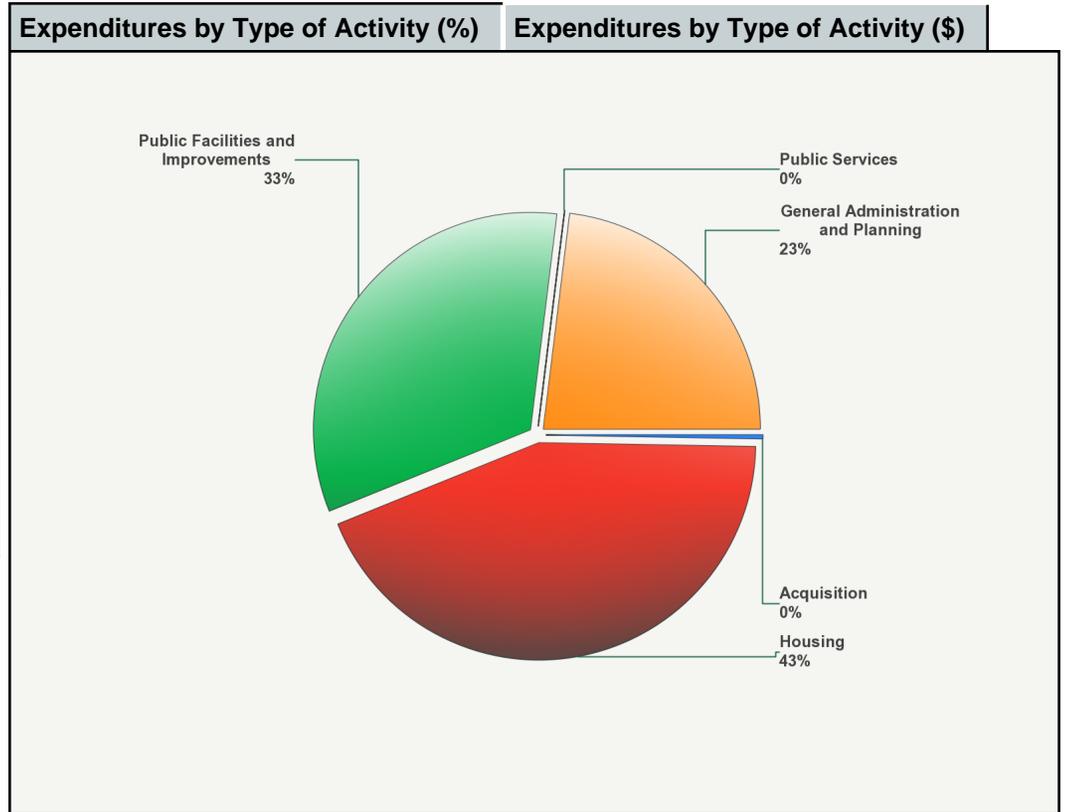
**Total Available<sup>1</sup> \$1,661,005.32**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$4,579.03	0.41%
Housing	\$490,368.98	43.50%
Public Facilities and Improvements	\$372,062.82	33.00%
Public Services	\$90.60	0.01%
General Administration and Planning	\$260,313.08	23.09%
<b>Total</b>	<b>\$1,127,414.51</b>	<b>100.00%</b>

**Timeliness**

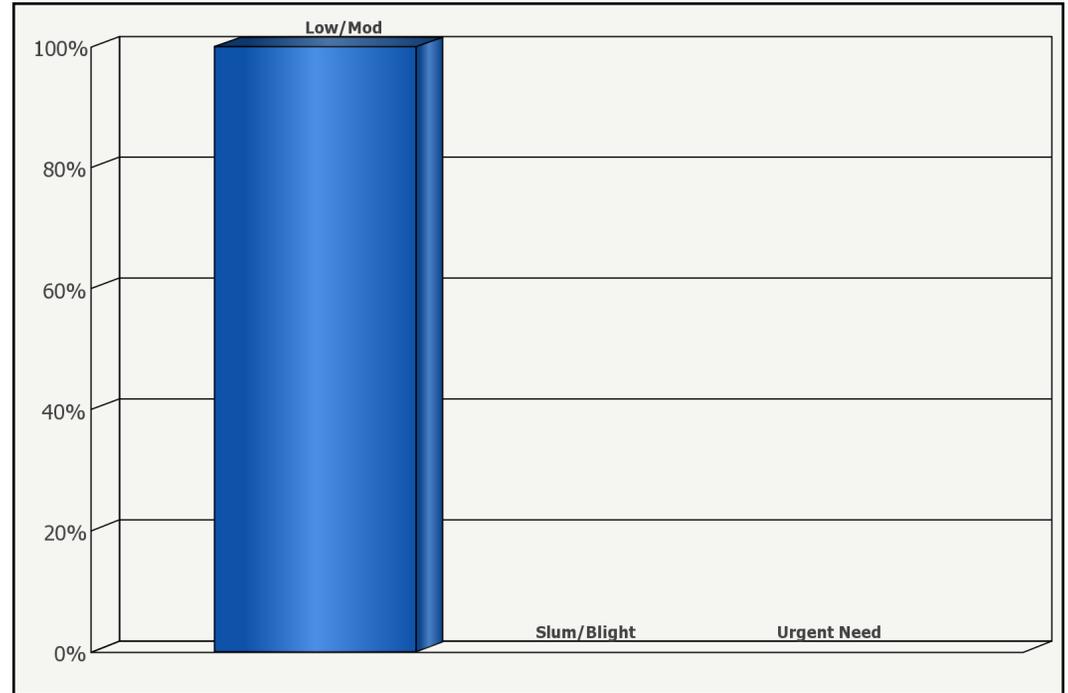
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.43





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



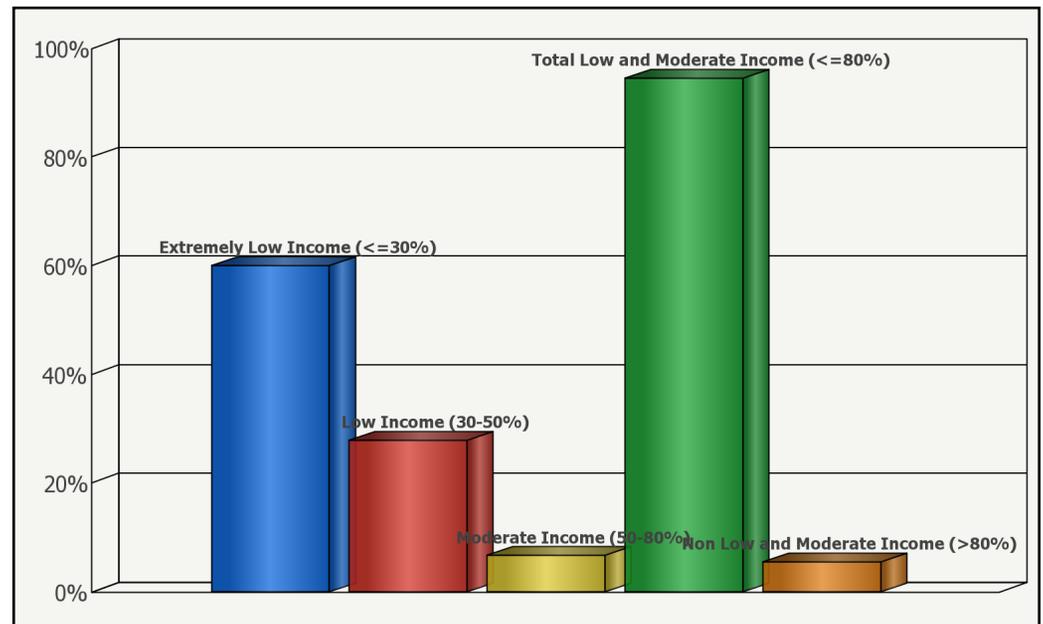


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	30.30%	100.00%
Black/African American	60.61%	0.00%
Asian	0.61%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.48%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	60.00%
Low Income (30-50%)	27.88%
Moderate Income (50-80%)	6.67%
Total Low and Moderate Income (<=80%)	94.55%
Non Low and Moderate Income (>80%)	5.45%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WAKE COUNTY, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:28  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	44
Persons Assisted Directly, Primarily By Public Services and Public Facilities	286
Persons for Whom Services and Facilities were Available	795 <sup>5</sup>
Units Rehabilitated-Single Units	43
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$924,958.75

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

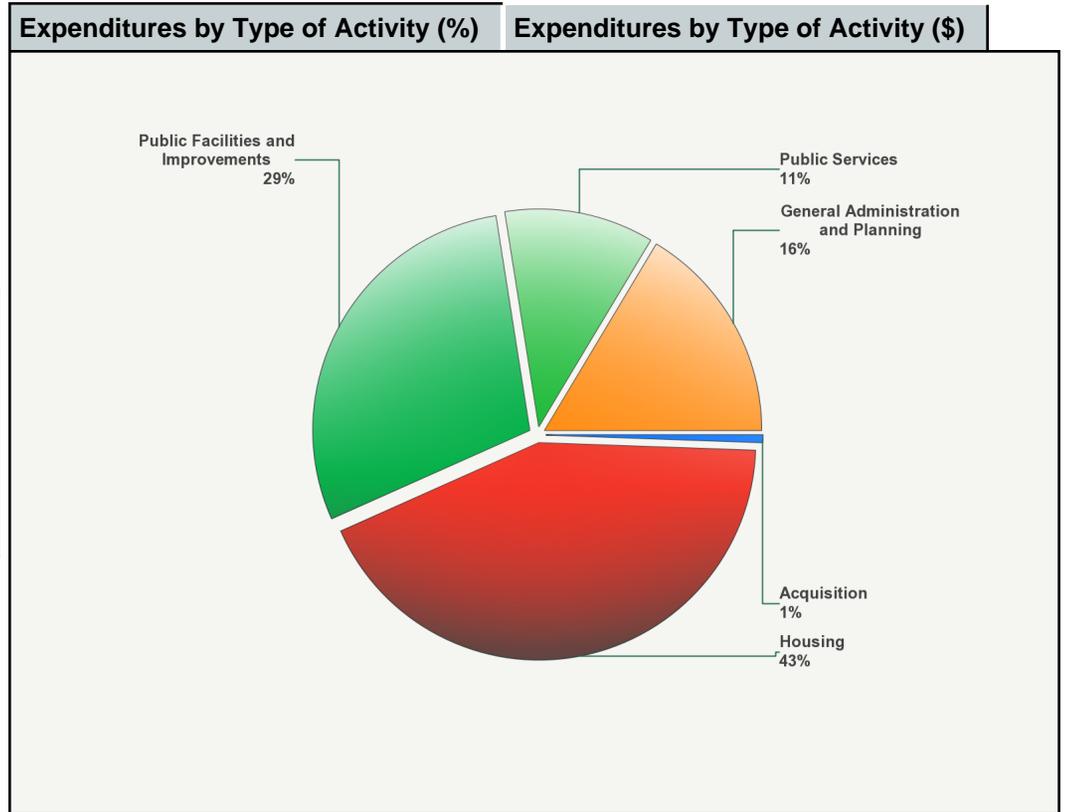
2011 CDBG Allocation	\$801,921.00
Program Income Received During Program Year 2011	\$22,803.98
<b>Total Available<sup>1</sup></b>	<b>\$824,724.98</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$8,582.12	0.66%
Housing	\$557,167.04	42.70%
Public Facilities and Improvements	\$378,501.13	29.01%
Public Services	\$147,153.51	11.28%
General Administration and Planning	\$213,318.41	16.35%
<b>Total</b>	<b>\$1,304,722.21</b>	<b>100.00%</b>

**Timeliness**

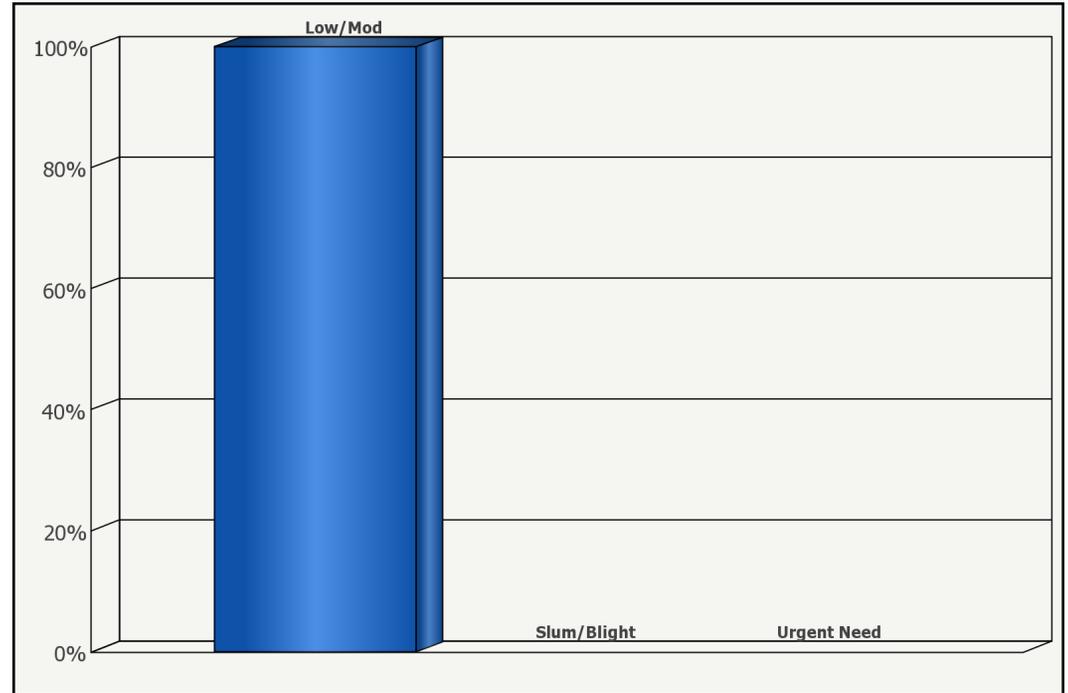
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.28





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$410,565.61
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	37.62%



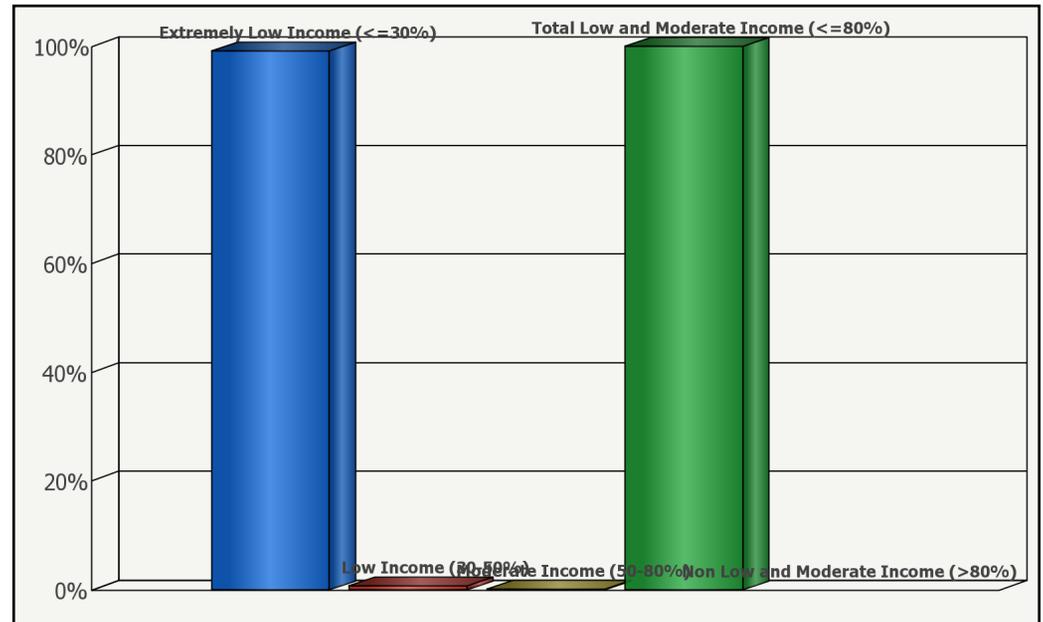


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	45.55%	100.00%
Black/African American	48.40%	0.00%
Asian	0.60%	0.00%
American Indian/Alaskan Native	1.33%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.13%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.47%	0.00%
Other multi-racial	3.39%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	99.14%
Low Income (30-50%)	0.73%
Moderate Income (50-80%)	0.13%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WILMINGTON, NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:28  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	65
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,710
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	12

**Funds Leveraged for Activities Completed** \$1,113,161.41

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

2011 CDBG Allocation \$1,703,423.00  
 Program Income Received During Program Year 2011 \$1,031,864.15

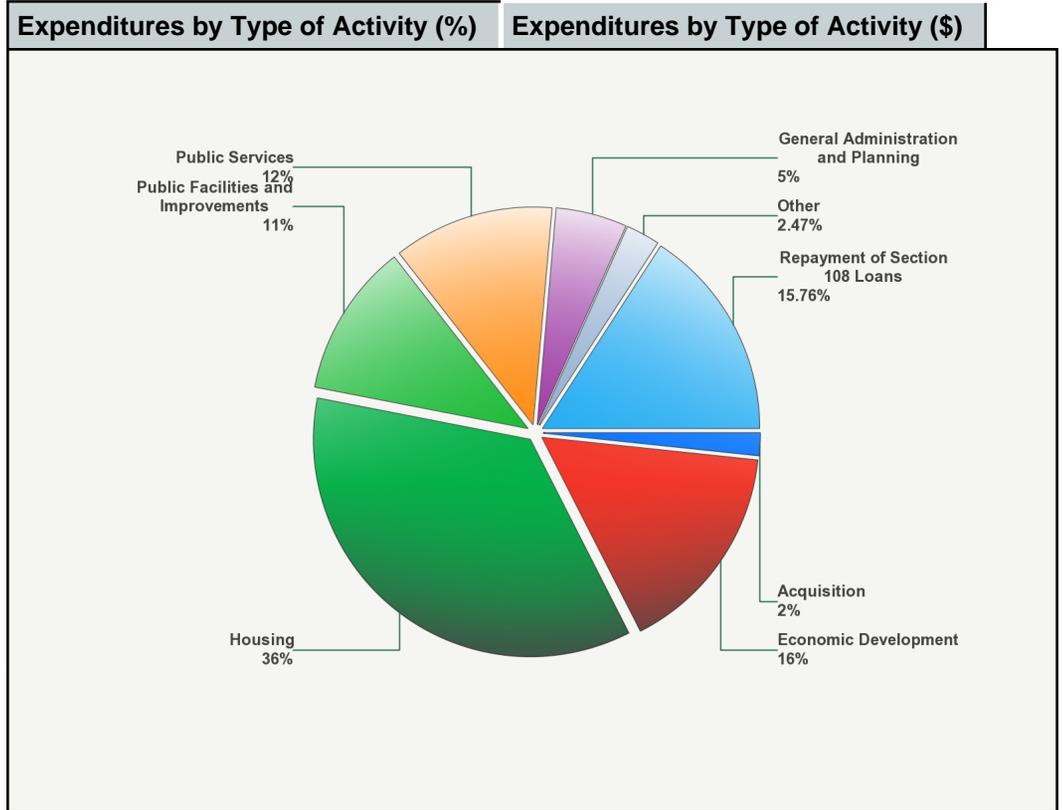
**Total Available<sup>1</sup> \$2,735,287.15**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$61,200.00	1.73%
Economic Development	\$554,082.96	15.71%
Housing	\$1,260,672.14	35.74%
Public Facilities and Improvements	\$396,410.00	11.24%
Public Services	\$423,014.42	11.99%
General Administration and Planning	\$189,157.20	5.36%
Other	\$87,047.18	2.47%
Repayment of Section 108 Loans	\$556,122.85	15.76%
<b>Total</b>	<b>\$3,527,706.75</b>	<b>100.00%</b>

**Timeliness**

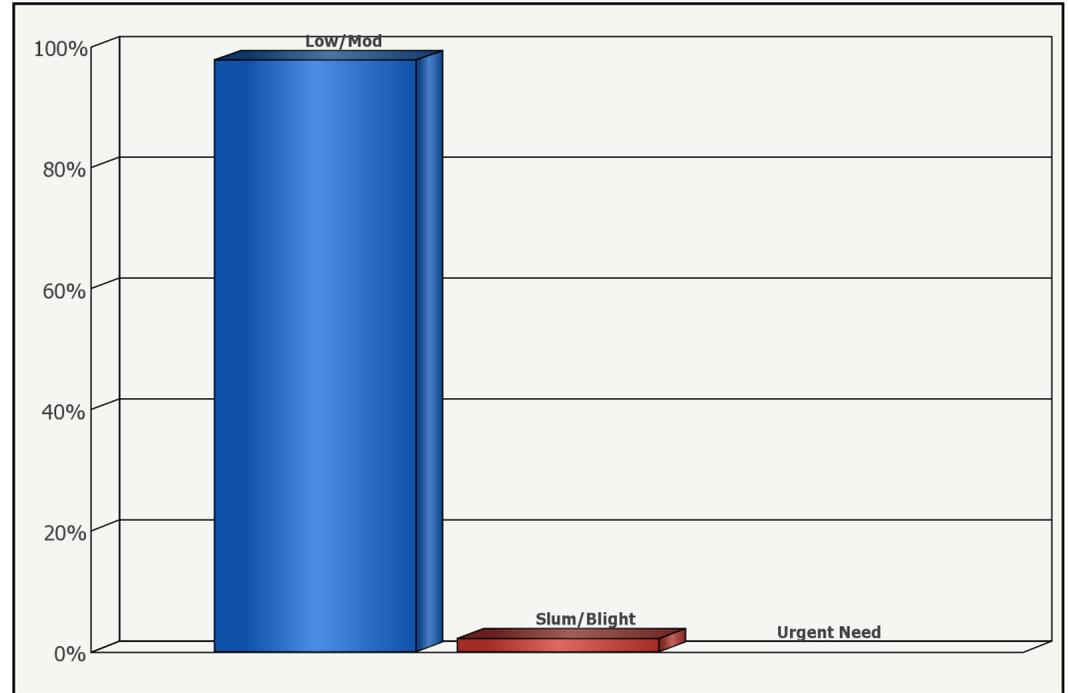
Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.08





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.80%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.20%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,499,231.27
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	53.88%



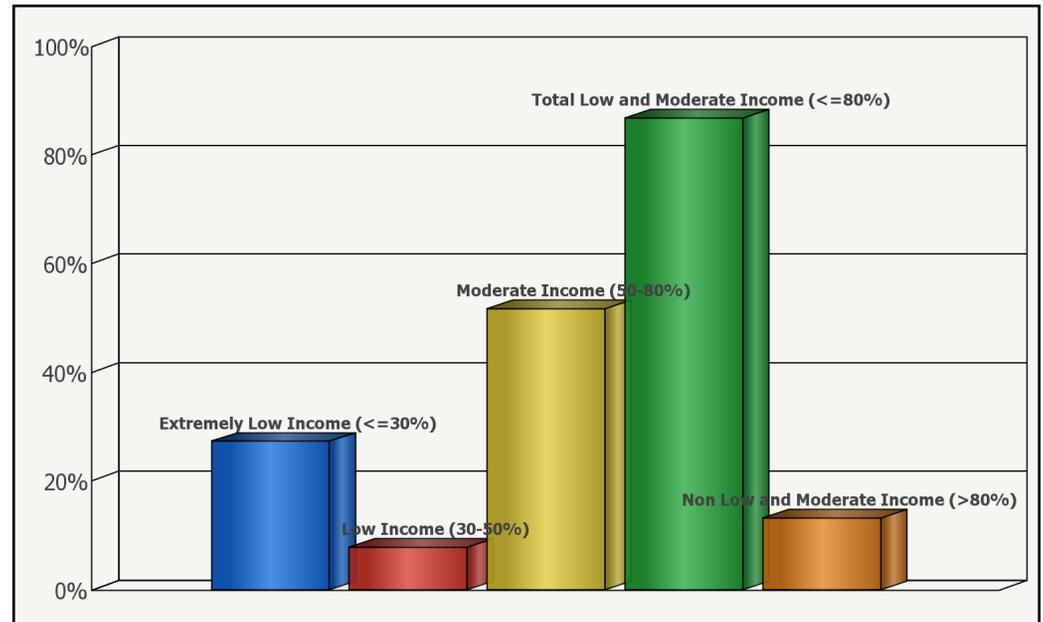


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	28.45%	94.14%
Black/African American	69.80%	3.52%
Asian	0.16%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.22%	1.17%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.31%	1.17%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	27.31%
Low Income (30-50%)	7.81%
Moderate Income (50-80%)	51.72%
Total Low and Moderate Income (<=80%)	86.84%
Non Low and Moderate Income (>80%)	13.16%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - WINSTON-SALEM,NC  
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13  
TIME: 12:29  
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	8
Households Receiving Housing Assistance	341
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,831
Persons for Whom Services and Facilities were Available	15,859 <sup>5</sup>
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$3,244,813.91

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.