



Program Year 2011 Funds

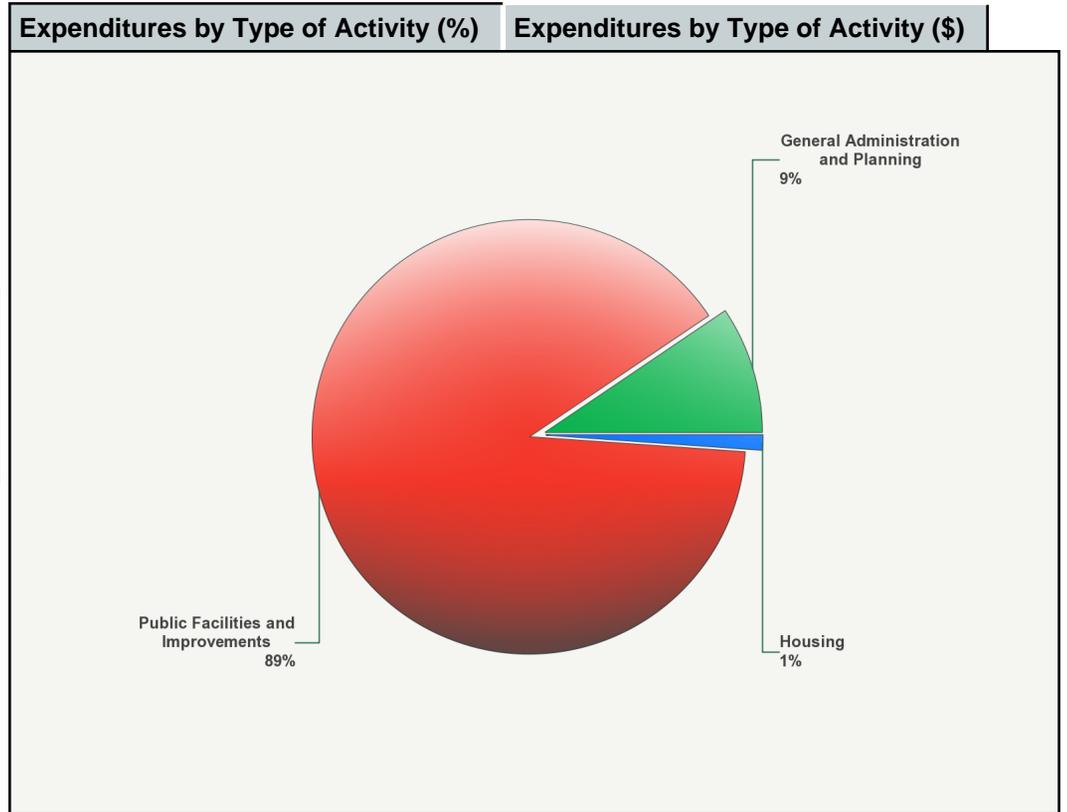
2011 CDBG Allocation	\$223,709.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$223,709.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$1,050.00	1.22%
Public Facilities and Improvements	\$77,122.47	89.43%
General Administration and Planning	\$8,061.55	9.35%
Total	\$86,234.02	100.00%

Timeliness

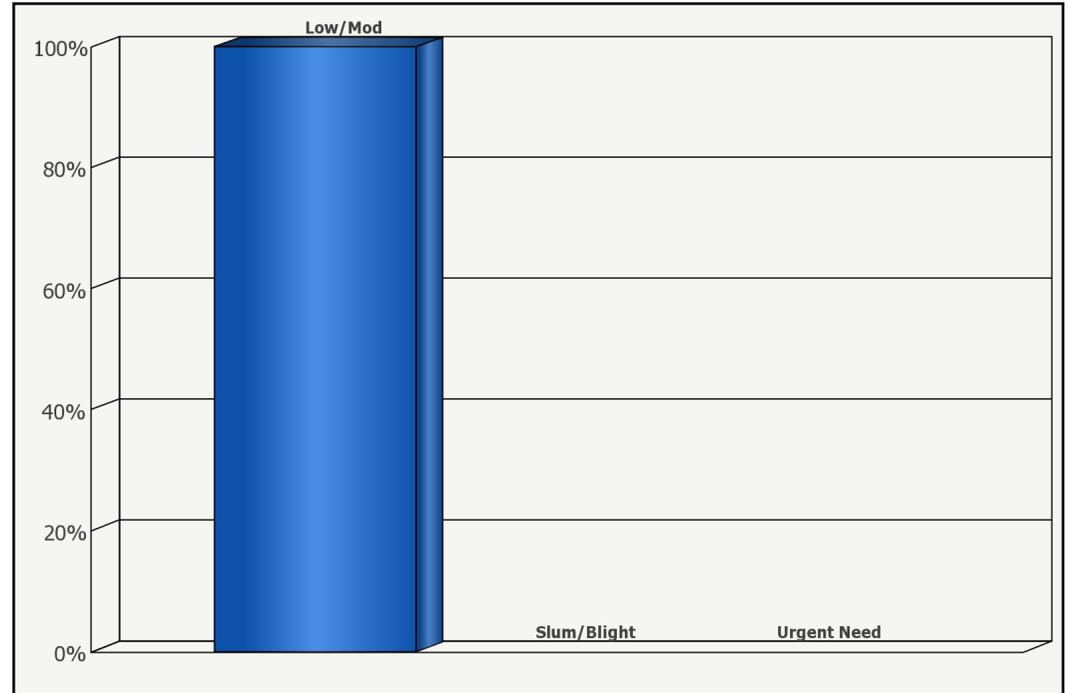
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.00
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	98.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



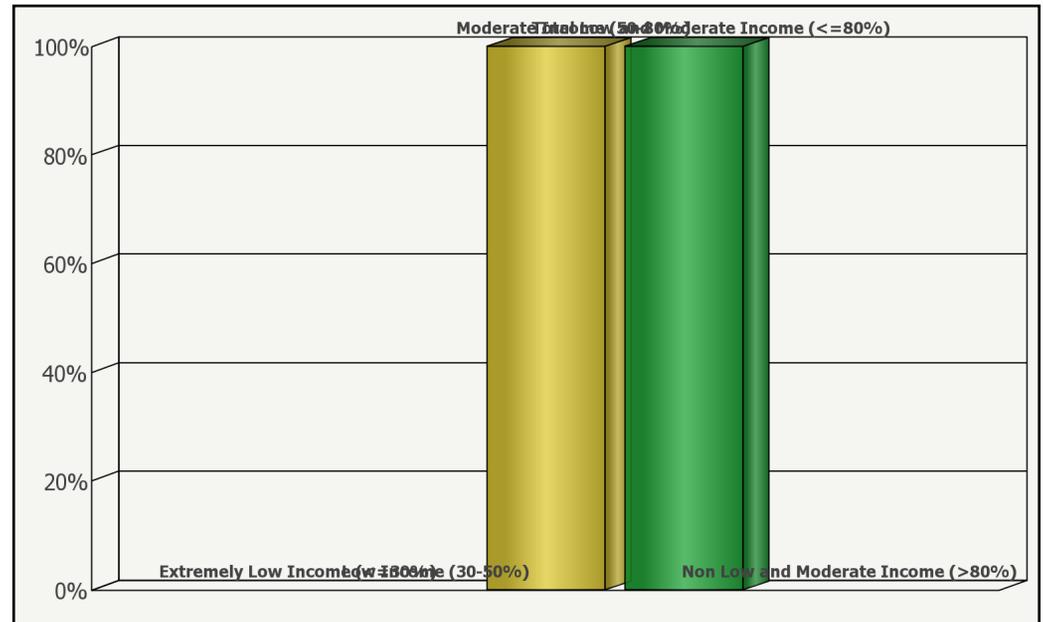


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.00%	0.00%
Black/African American	50.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	100.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BELLEVUE,NE
Program Year From 10-01-2011 To 09-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

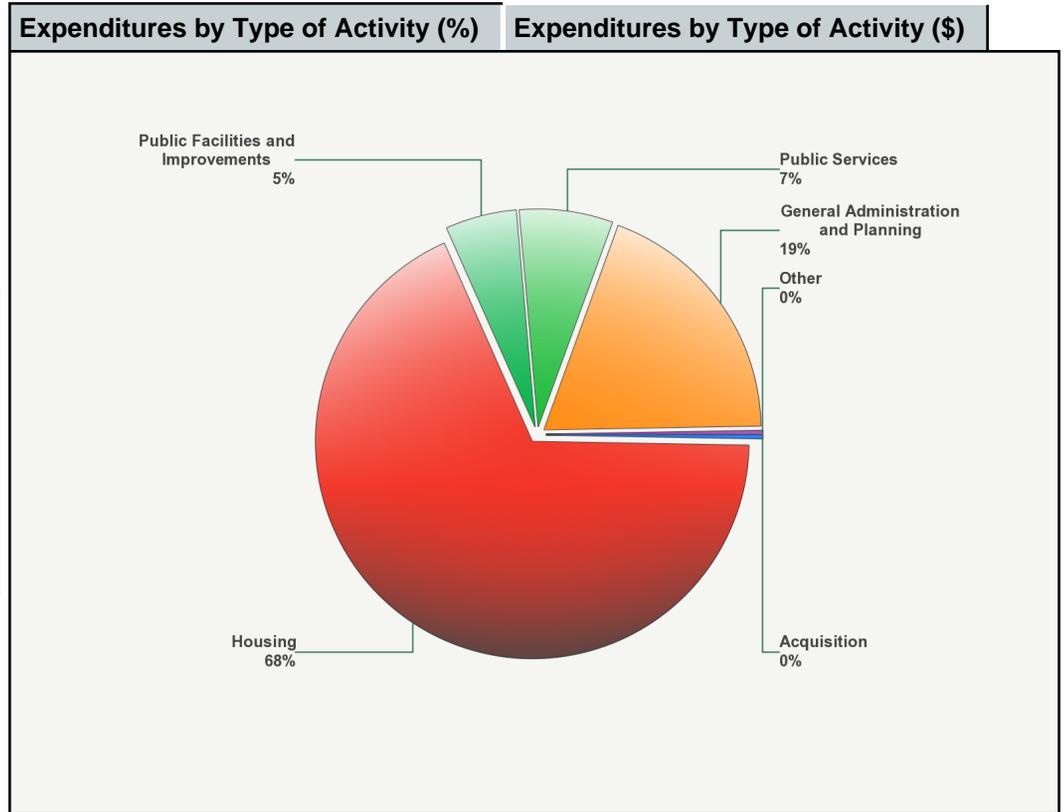
2011 CDBG Allocation	\$1,597,871.00
Program Income Received During Program Year 2011	\$770,603.33
Total Available¹	\$2,368,474.33

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$8,055.00	0.33%
Housing	\$1,647,940.61	68.01%
Public Facilities and Improvements	\$129,389.28	5.34%
Public Services	\$167,829.88	6.93%
General Administration and Planning	\$462,026.98	19.07%
Other	\$7,865.12	0.32%
Total	\$2,423,106.87	100.00%

Timeliness

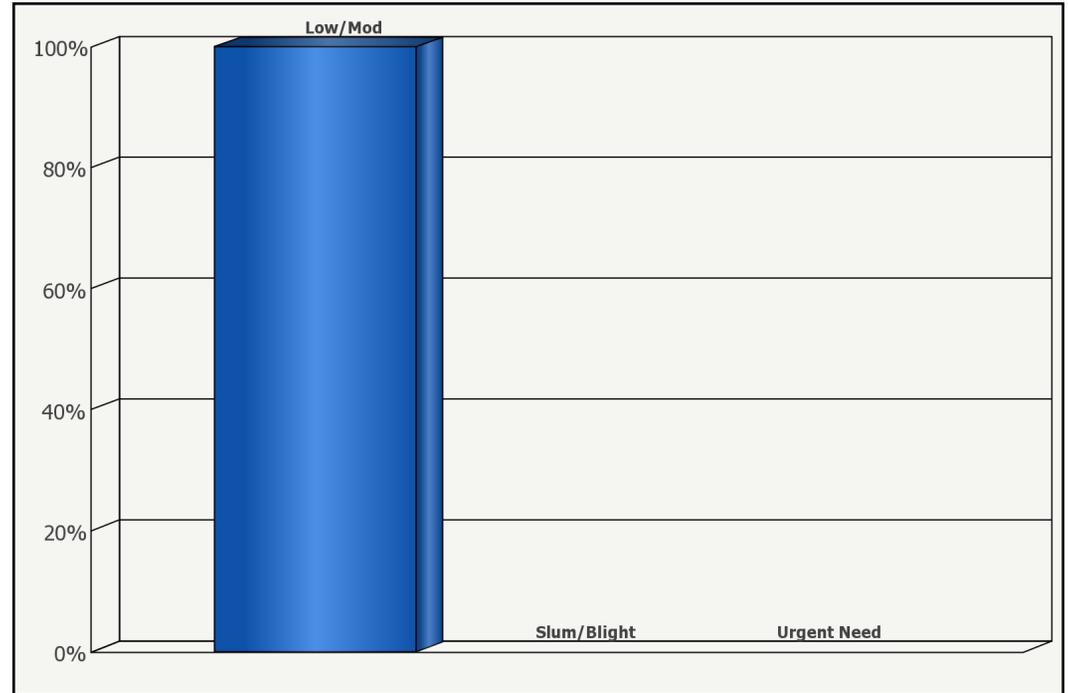
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.84%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$848,540.20
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	43.27%



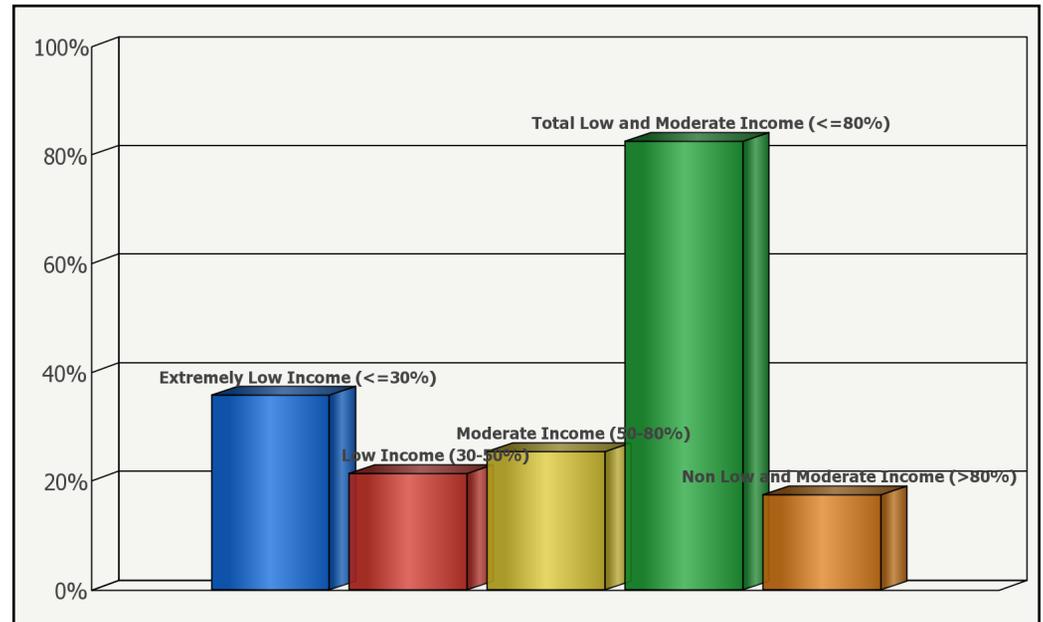


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.16%	34.59%
Black/African American	12.40%	0.00%
Asian	9.84%	0.00%
American Indian/Alaskan Native	0.60%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	15.74%	65.41%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	35.76%
Low Income (30-50%)	21.39%
Moderate Income (50-80%)	25.41%
Total Low and Moderate Income (<=80%)	82.55%
Non Low and Moderate Income (>80%)	17.45%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LINCOLN,NE
Program Year From 09-01-2011 To 08-31-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	123
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,046
Persons for Whom Services and Facilities were Available	139,697 ⁵
Units Rehabilitated-Single Units	107
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$947,140.66

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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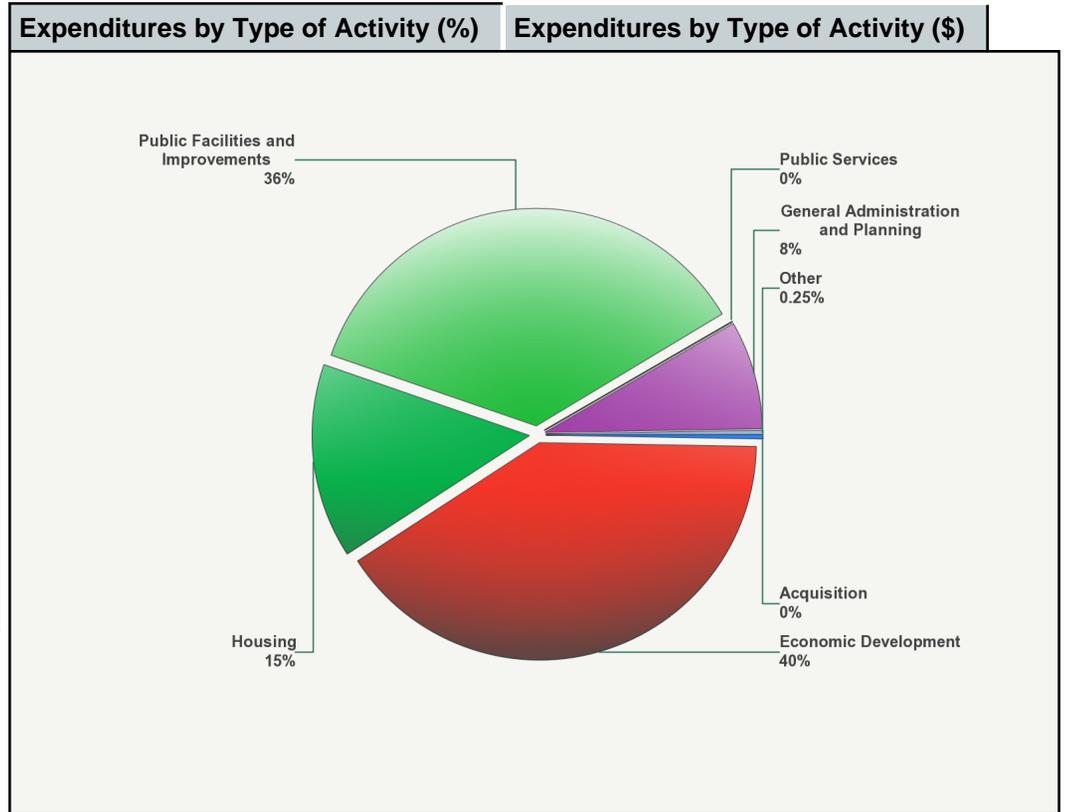
Program Year 2011 Funds

2011 CDBG Allocation \$11,183,238.00
 Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$11,183,238.00

Expenditures²

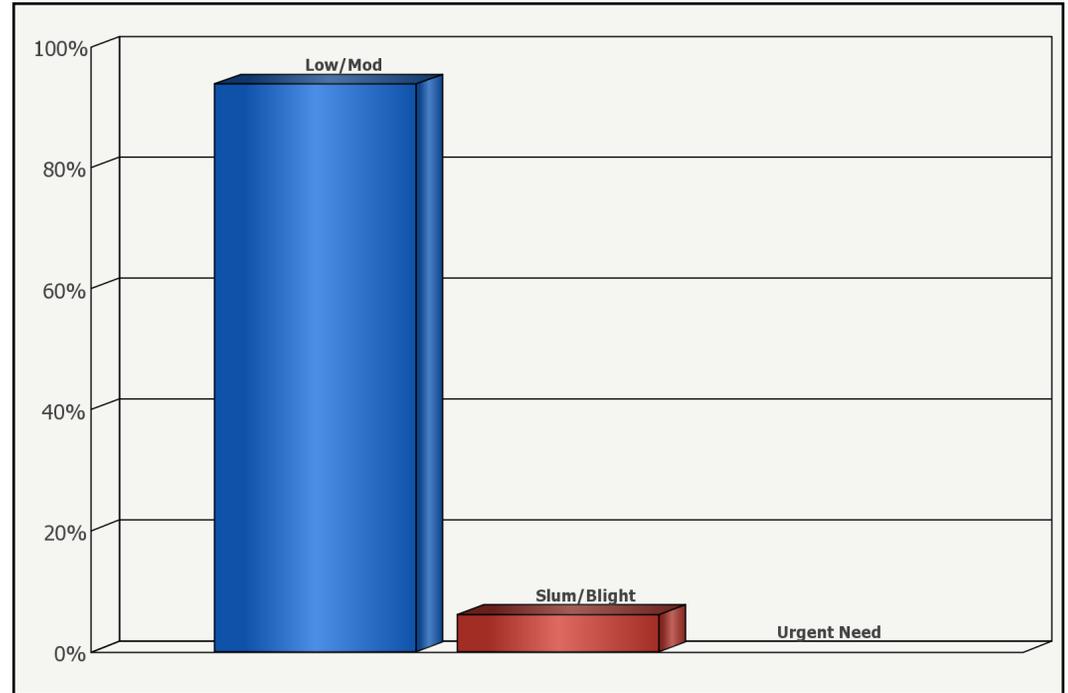
Type of Activity	Expenditure	Percentage
Acquisition	\$54,802.00	0.31%
Economic Development	\$7,249,835.00	40.50%
Housing	\$2,614,457.00	14.60%
Public Facilities and Improvements	\$6,460,921.00	36.09%
Public Services	\$5,734.00	0.03%
General Administration and Planning	\$1,471,441.81	8.22%
Other	\$45,024.77	0.25%
Total	\$17,902,215.58	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.86%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.14%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



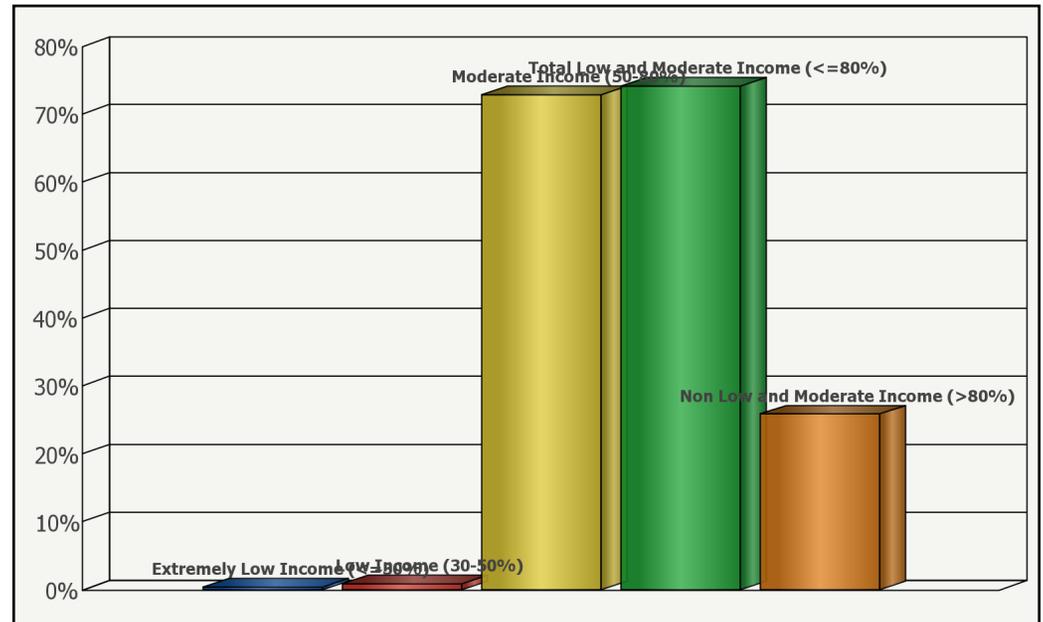


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.38%	100.00%
Black/African American	0.37%	0.00%
Asian	0.42%	0.00%
American Indian/Alaskan Native	1.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	1.76%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.36%
Low Income (30-50%)	0.89%
Moderate Income (50-80%)	72.89%
Total Low and Moderate Income (<=80%)	74.13%
Non Low and Moderate Income (>80%)	25.87%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - NEBRASKA
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	196
Households Receiving Housing Assistance	2,735
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,251
Persons for Whom Services and Facilities were Available	20,170 ⁵
Units Rehabilitated-Single Units	120
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$5,687,908.00

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

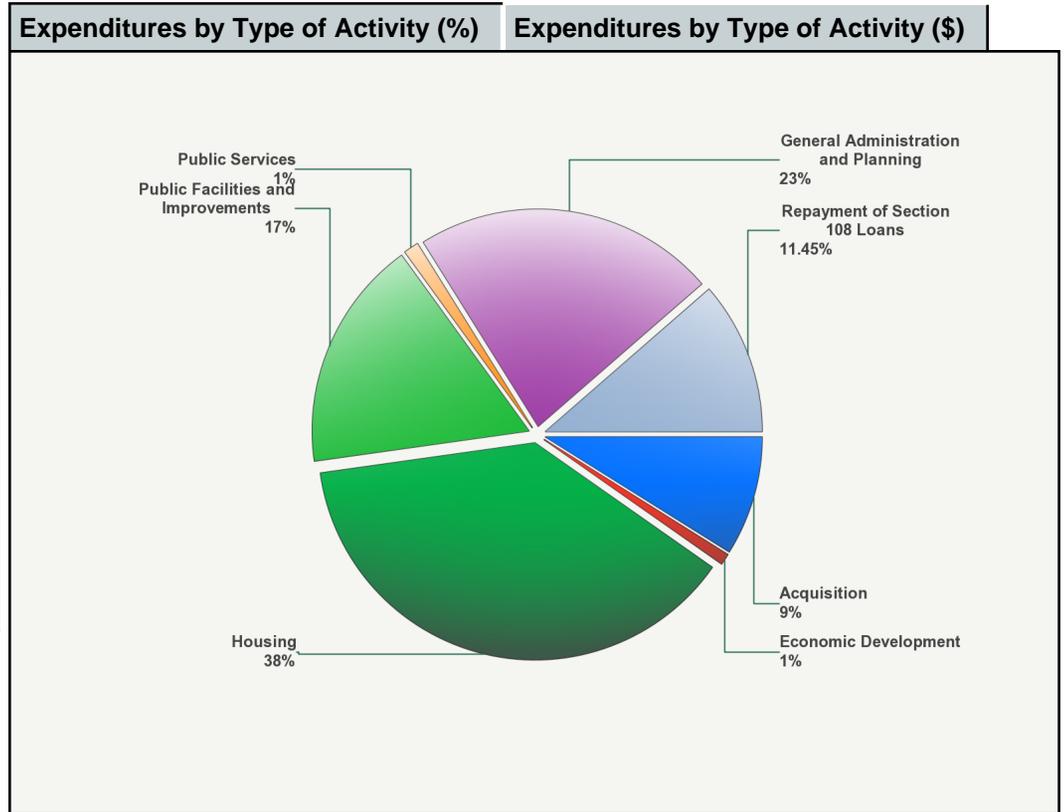
2011 CDBG Allocation \$4,191,837.00
 Program Income Received During Program Year 2011 \$1,033,606.58

Total Available¹ \$5,225,443.58

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$374,098.78	8.94%
Economic Development	\$37,500.00	0.90%
Housing	\$1,583,714.02	37.85%
Public Facilities and Improvements	\$728,370.12	17.41%
Public Services	\$37,500.02	0.90%
General Administration and Planning	\$943,919.76	22.56%
Repayment of Section 108 Loans	\$478,961.10	11.45%
Total	\$4,184,063.80	100.00%

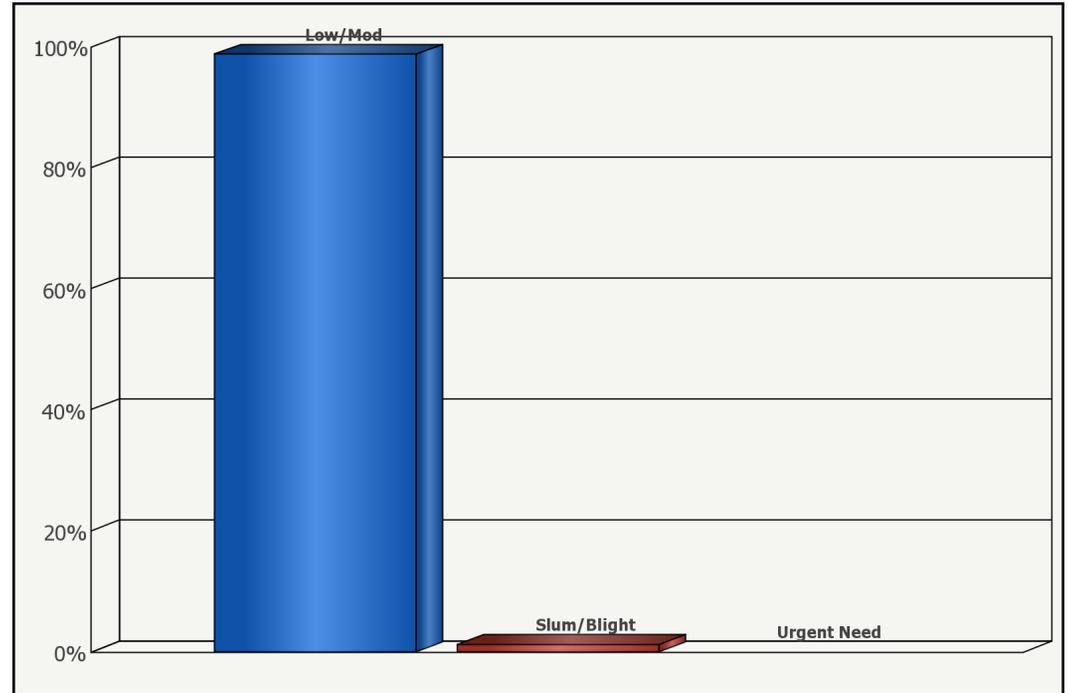
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.79%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.21%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$2,206,752.81
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	79.92%



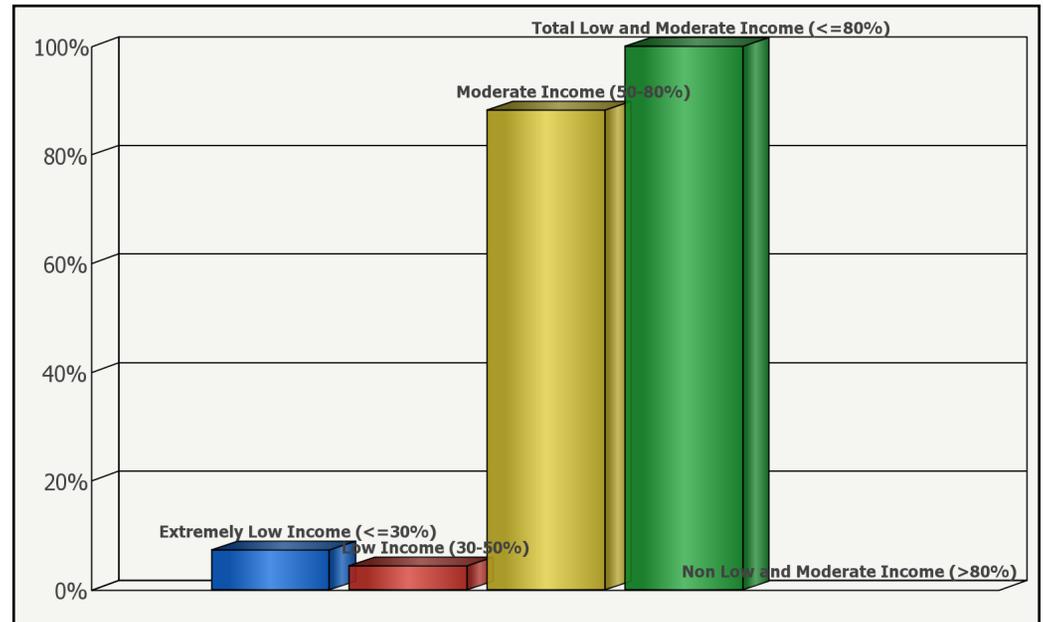


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	53.35%	24.68%
Black/African American	37.66%	2.55%
Asian	0.94%	0.00%
American Indian/Alaskan Native	2.86%	0.43%
Native Hawaiian/Other Pacific Islander	0.46%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.54%	72.34%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	7.37%
Low Income (30-50%)	4.36%
Moderate Income (50-80%)	88.27%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - OMAHA, NE
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,380
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,625
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	871
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,762,795.56

Notes

1 Also, additional funds may have been available from prior years.

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