



Program Year 2011 Funds

2011 CDBG Allocation \$3,363,724.00
 Program Income Received During Program Year 2011 \$226,384.37

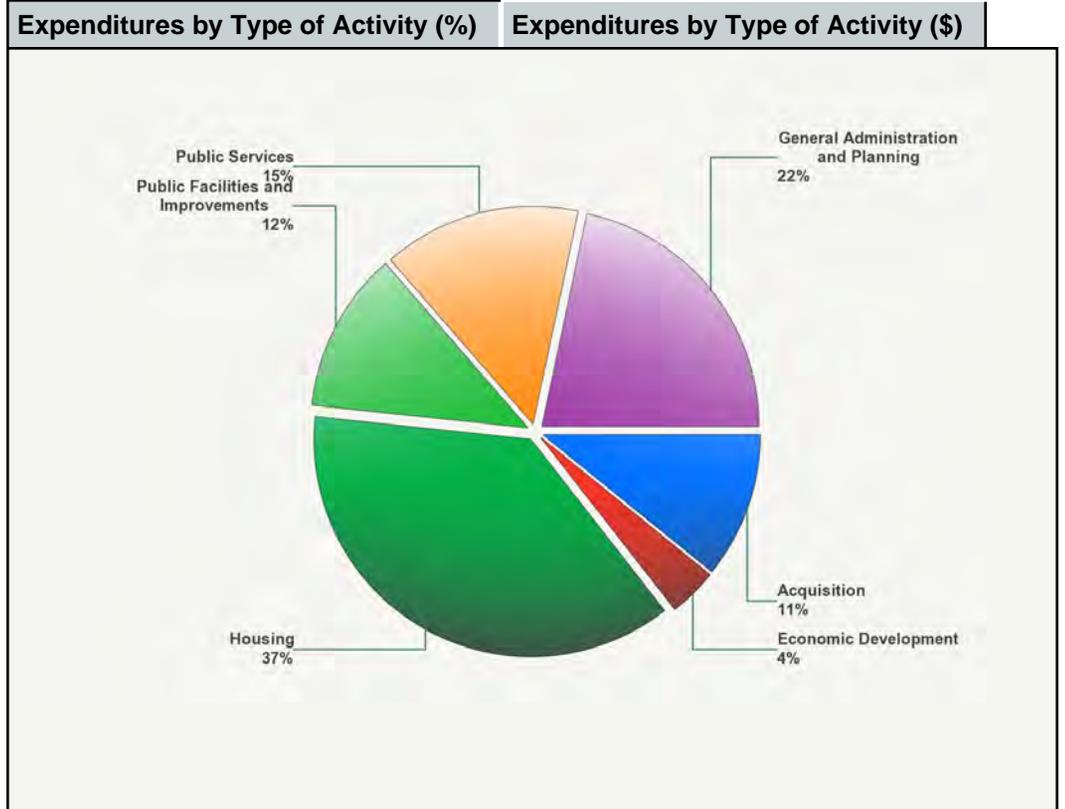
Total Available¹ \$3,590,108.37

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$389,882.85	10.86%
Economic Development	\$130,984.00	3.65%
Housing	\$1,333,819.78	37.17%
Public Facilities and Improvements	\$429,254.00	11.96%
Public Services	\$528,658.20	14.73%
General Administration and Planning	\$775,830.91	21.62%
Total	\$3,588,429.74	100.00%

Timeliness

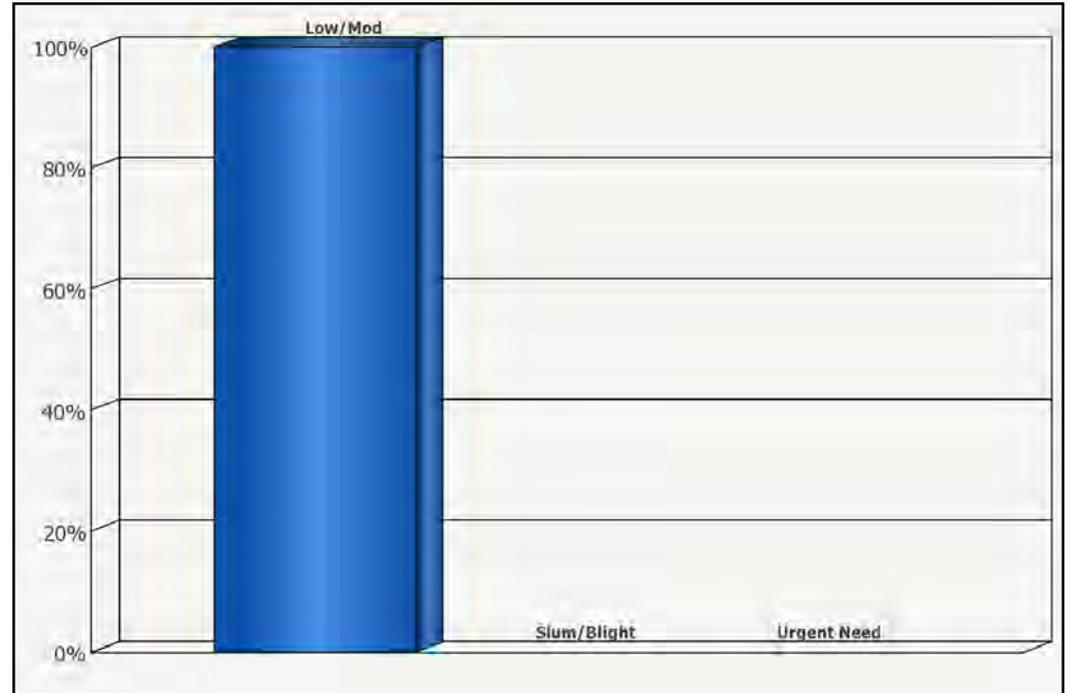
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.70





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	68.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$89,805.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	3.19%



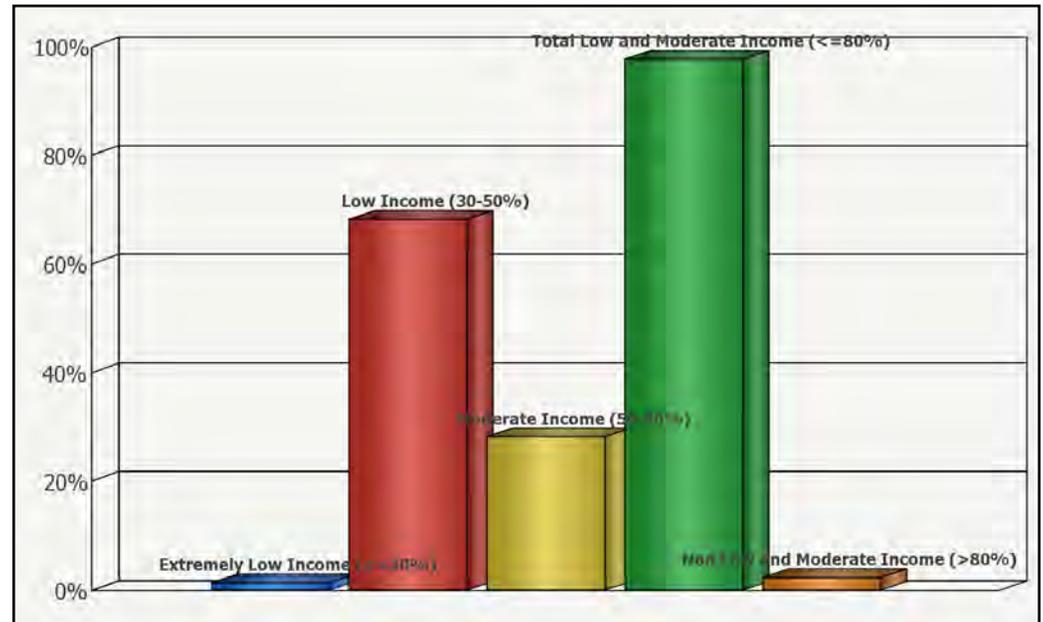


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	40.56%	30.34%
Black/African American	59.31%	69.66%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.09%	0.00%
Black/African American & White	0.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.36%
Low Income (30-50%)	68.19%
Moderate Income (50-80%)	28.18%
Total Low and Moderate Income (<=80%)	97.73%
Non Low and Moderate Income (>80%)	2.27%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ALBANY, NY
Program Year From 06-01-2011 To 05-31-2012

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Accomplishment	Number
Actual Jobs Created or Retained	61
Households Receiving Housing Assistance	110
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,210
Persons for Whom Services and Facilities were Available	241,794 ⁵
Units Rehabilitated-Single Units	77
Units Rehabilitated-Multi Unit Housing	3

Funds Leveraged for Activities Completed \$1,275,641.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

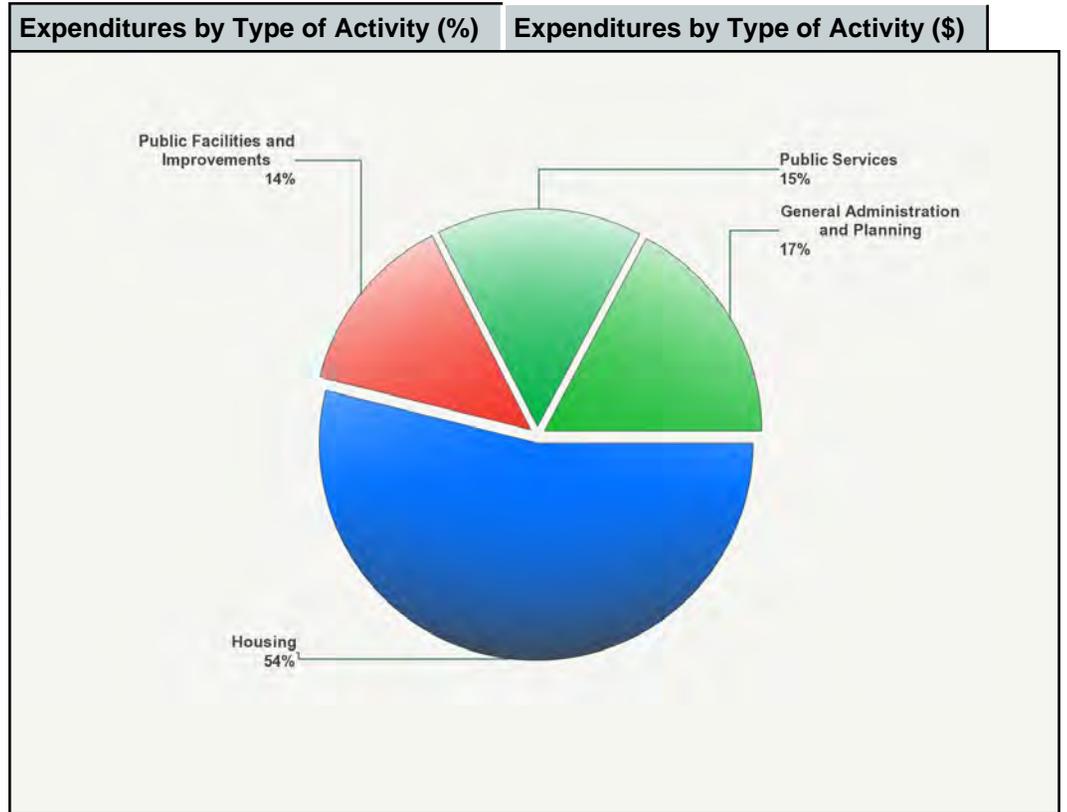
2011 CDBG Allocation	\$524,968.00
Program Income Received During Program Year 2011	\$208,684.75
Total Available¹	\$733,652.75

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$323,827.14	53.93%
Public Facilities and Improvements	\$81,142.75	13.51%
Public Services	\$91,931.76	15.31%
General Administration and Planning	\$103,511.74	17.24%
Total	\$600,413.39	100.00%

Timeliness

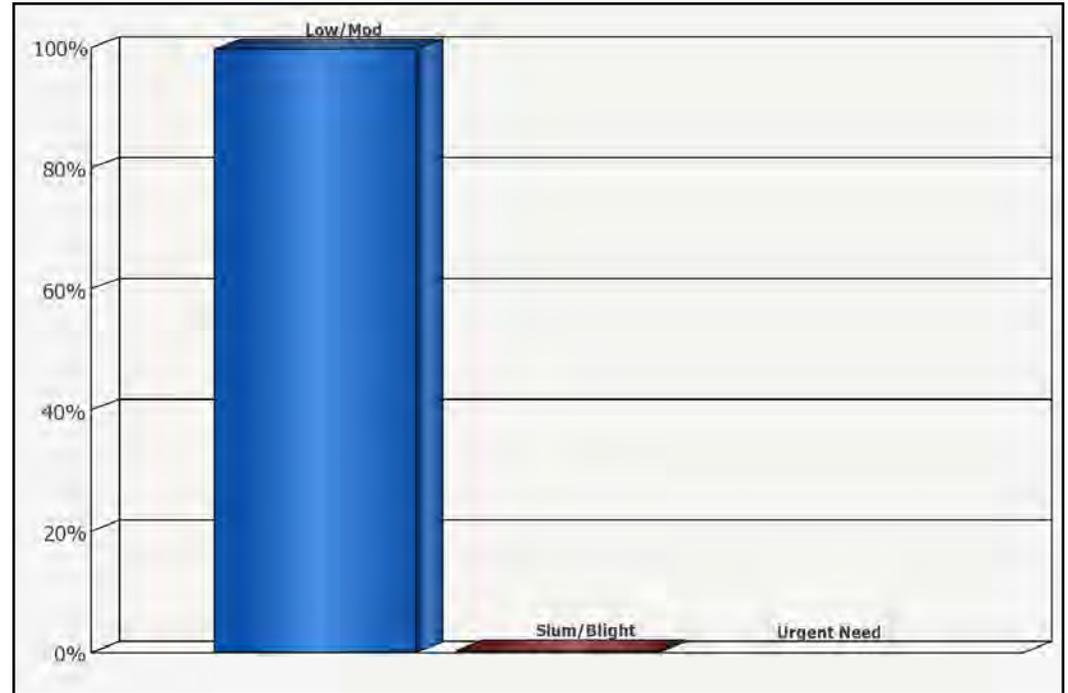
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.07





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.67%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.33%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



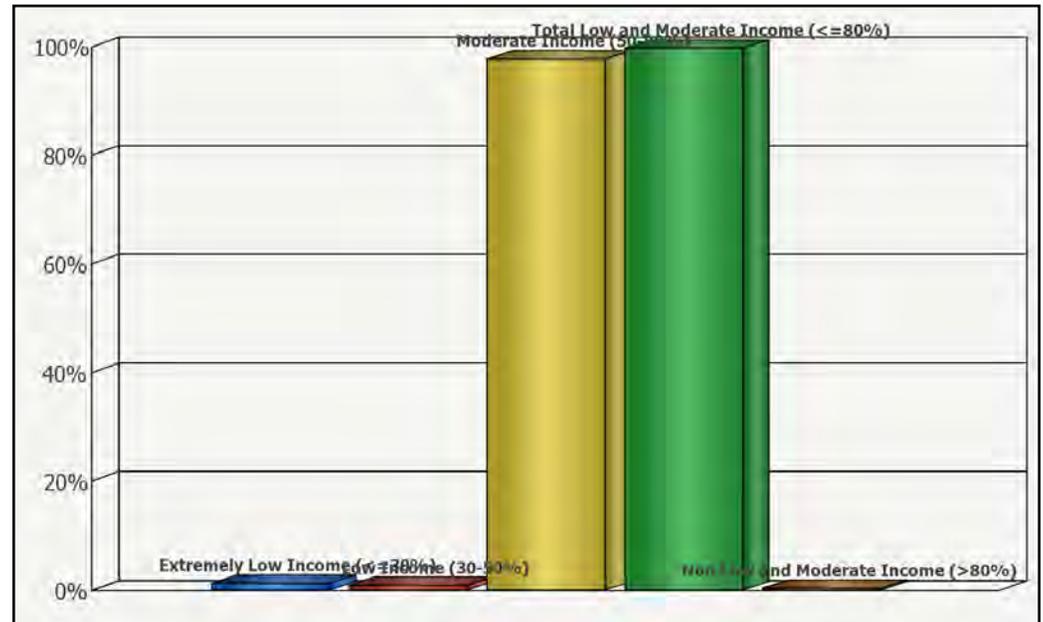


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.26%	0.00%
Black/African American	23.91%	100.00%
Asian	0.03%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.76%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.25%
Low Income (30-50%)	0.79%
Moderate Income (50-80%)	97.68%
Total Low and Moderate Income (<=80%)	99.71%
Non Low and Moderate Income (>80%)	0.29%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AMHERST,NY
Program Year From 04-01-2011 To 03-31-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	144
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,762
Persons for Whom Services and Facilities were Available	69,742 ⁵
Units Rehabilitated-Single Units	34
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$555,689.71

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$984,494.00
 Program Income Received During Program Year 2011 \$784,544.89

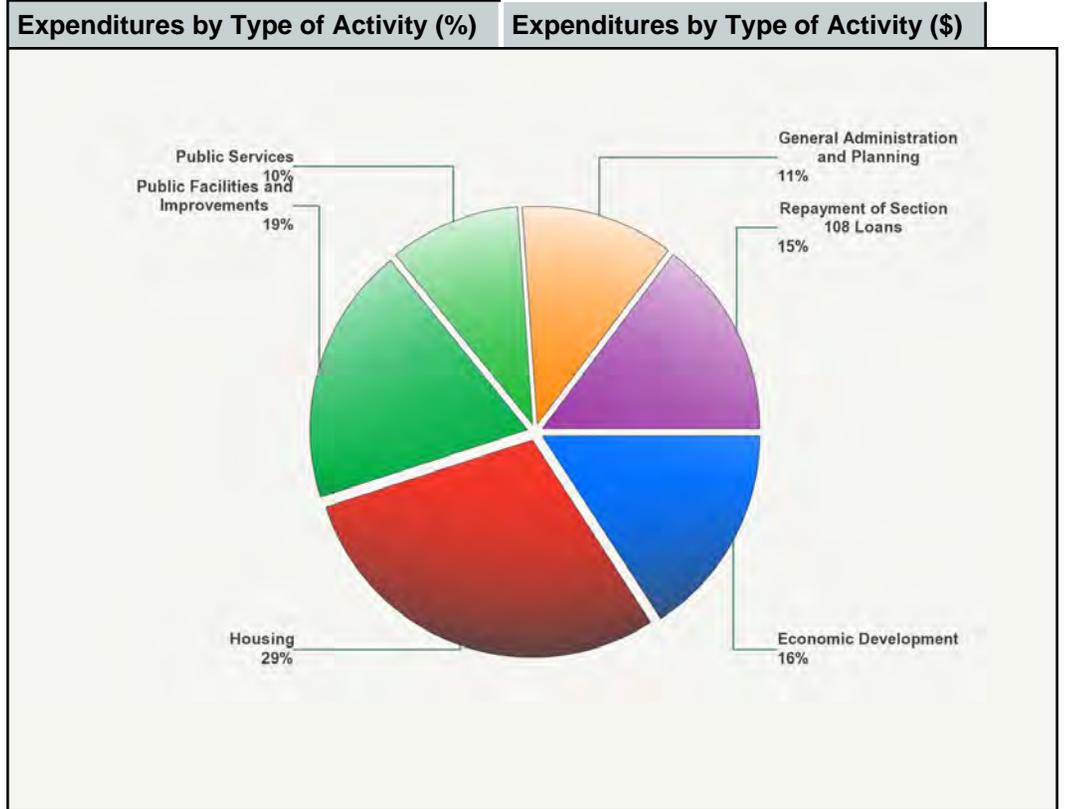
Total Available¹ \$1,769,038.89

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$178,188.48	15.76%
Housing	\$330,414.56	29.23%
Public Facilities and Improvements	\$215,680.44	19.08%
Public Services	\$112,431.98	9.95%
General Administration and Planning	\$125,727.73	11.12%
Repayment of Section 108 Loans	\$167,867.40	14.85%
Total	\$1,130,310.59	100.00%

Timeliness

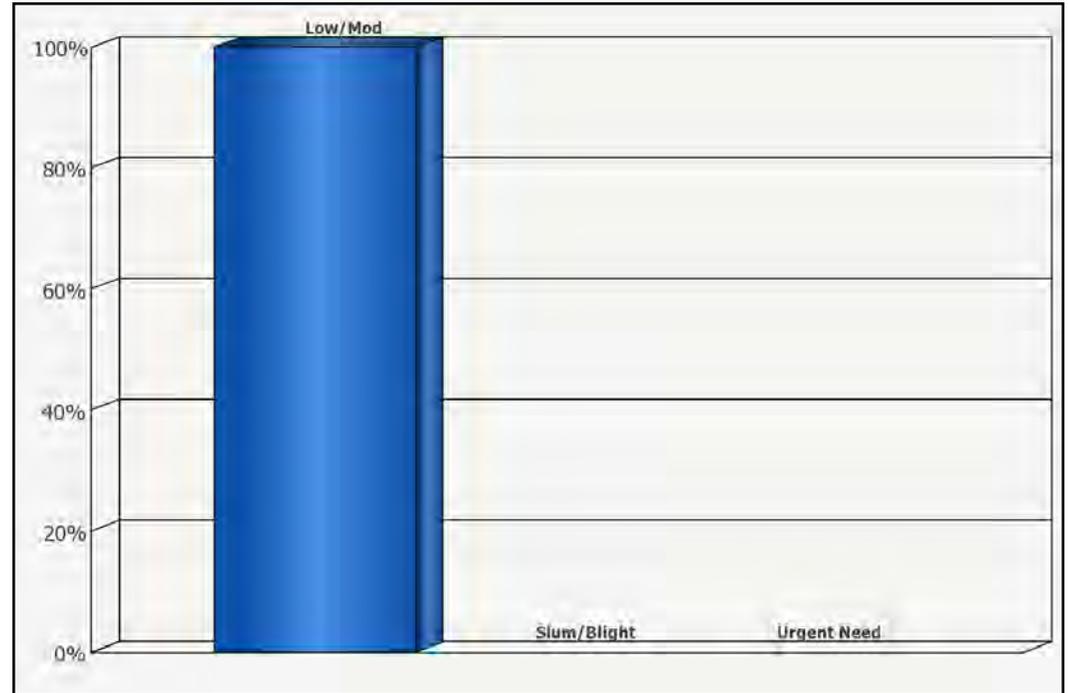
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.99





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.54%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



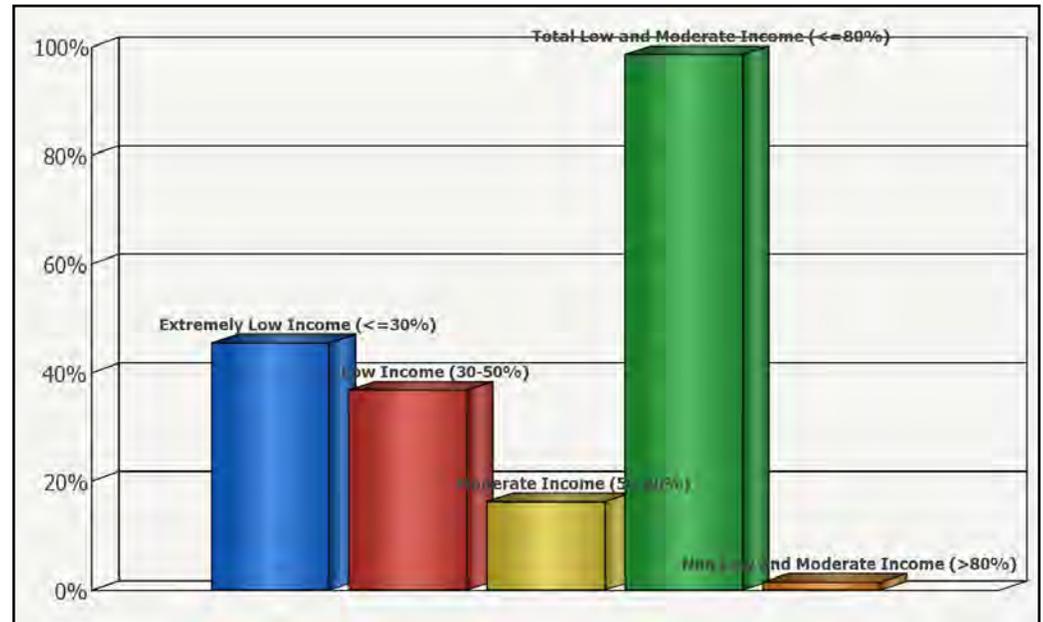


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.65%	0.00%
Black/African American	7.39%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.19%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.19%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	3.11%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.46%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	45.53%
Low Income (30-50%)	36.77%
Moderate Income (50-80%)	16.25%
Total Low and Moderate Income (<=80%)	98.54%
Non Low and Moderate Income (>80%)	1.46%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AUBURN, NY
Program Year From 04-01-2011 To 03-31-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	45
Persons Assisted Directly, Primarily By Public Services and Public Facilities	990
Persons for Whom Services and Facilities were Available	16,309 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	5

Funds Leveraged for Activities Completed \$370,100.24

Notes

1 Also, additional funds may have been available from prior years.

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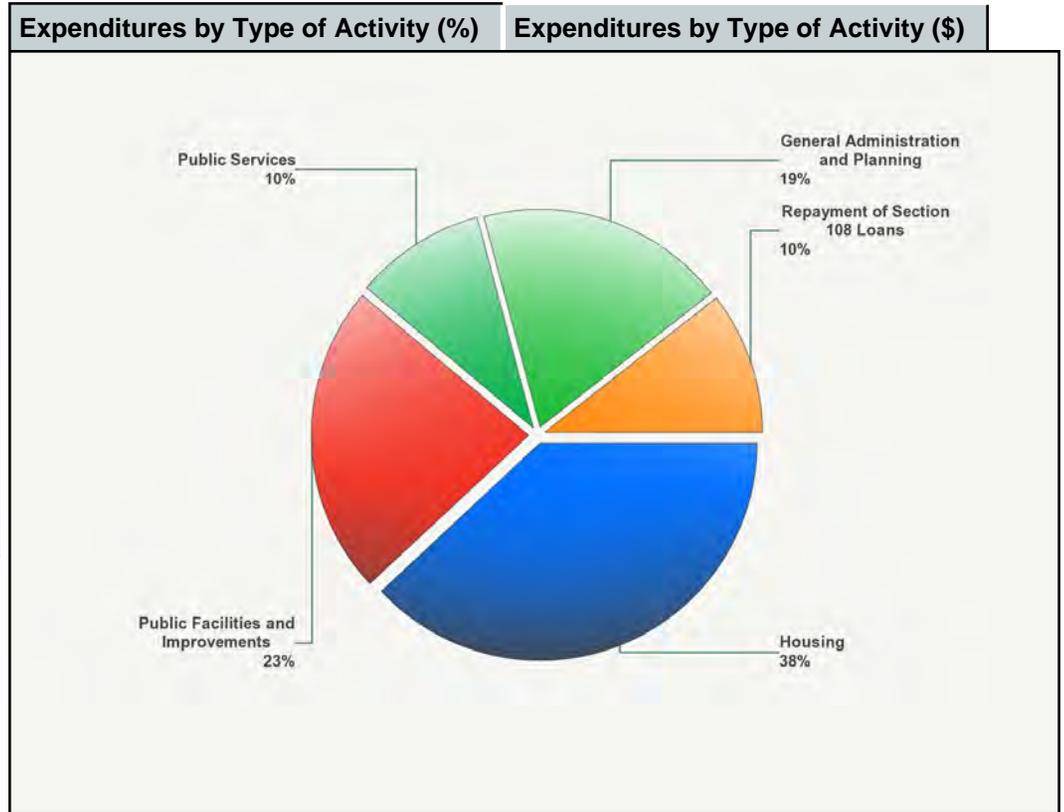
Program Year 2011 Funds

2011 CDBG Allocation	\$1,161,249.00
Program Income Received During Program Year 2011	\$83,783.88
Total Available¹	\$1,245,032.88

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$516,053.66	38.04%
Public Facilities and Improvements	\$312,001.00	23.00%
Public Services	\$134,315.06	9.90%
General Administration and Planning	\$252,745.28	18.63%
Repayment of Section 108 Loans	\$141,363.50	10.42%
Total	\$1,356,478.50	100.00%

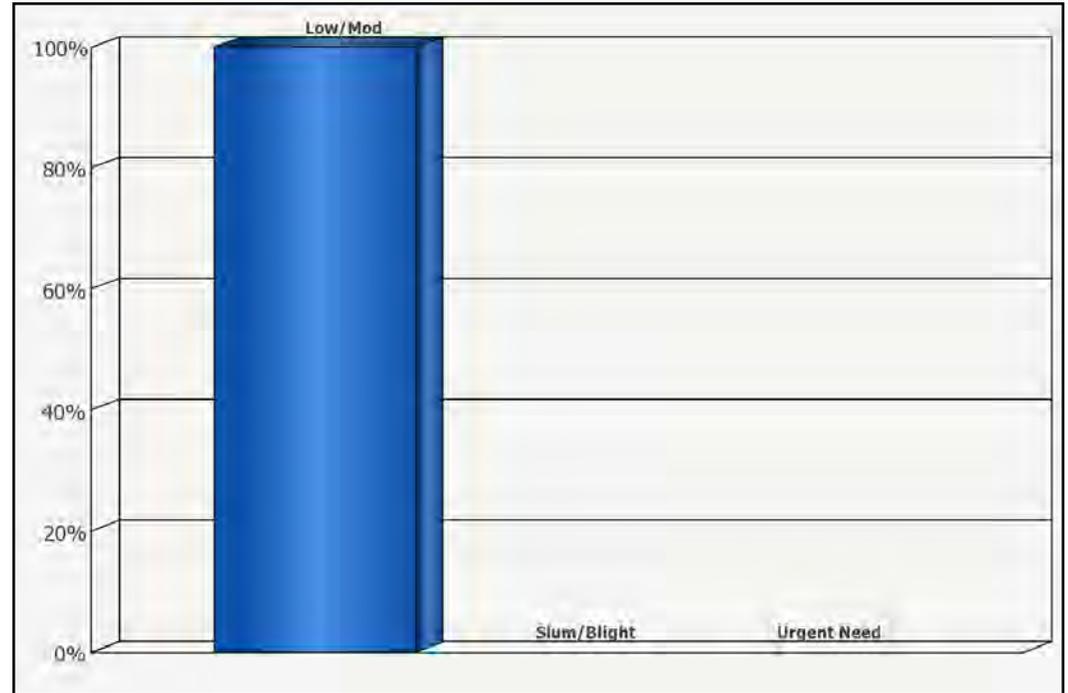
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	16.73%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



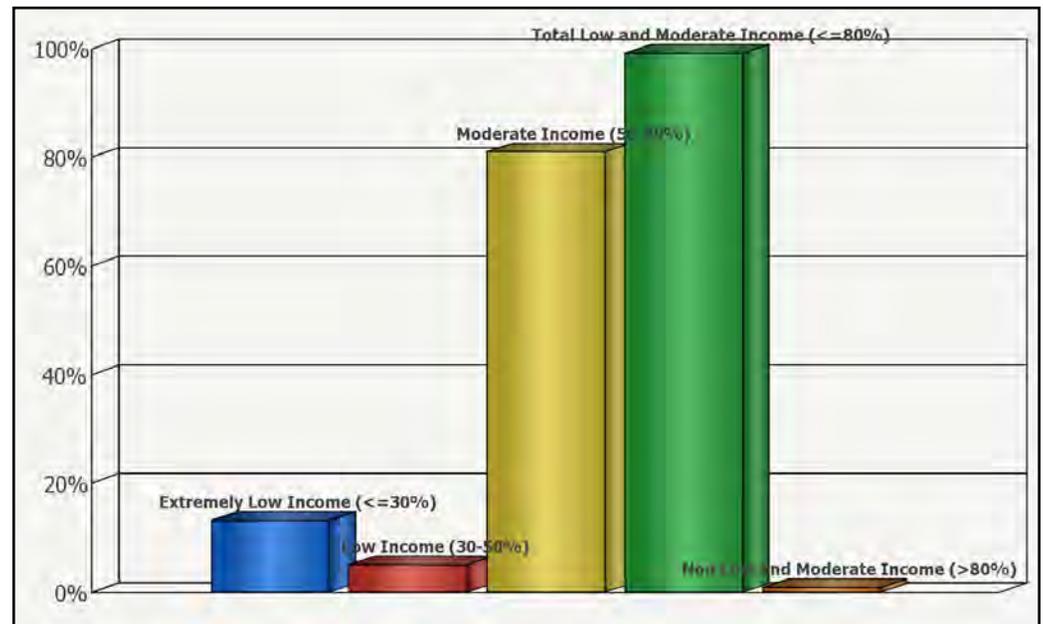


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.42%	64.41%
Black/African American	10.93%	3.53%
Asian	0.72%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.17%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.06%	0.00%
Other multi-racial	4.57%	32.06%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.17%
Low Income (30-50%)	5.03%
Moderate Income (50-80%)	80.99%
Total Low and Moderate Income (<=80%)	99.20%
Non Low and Moderate Income (>80%)	0.80%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BABYLON TOWNSHIP,NY
Program Year From 01-01-2011 To 12-31-2011

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	11
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,719
Persons for Whom Services and Facilities were Available	636 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,341,017.82

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

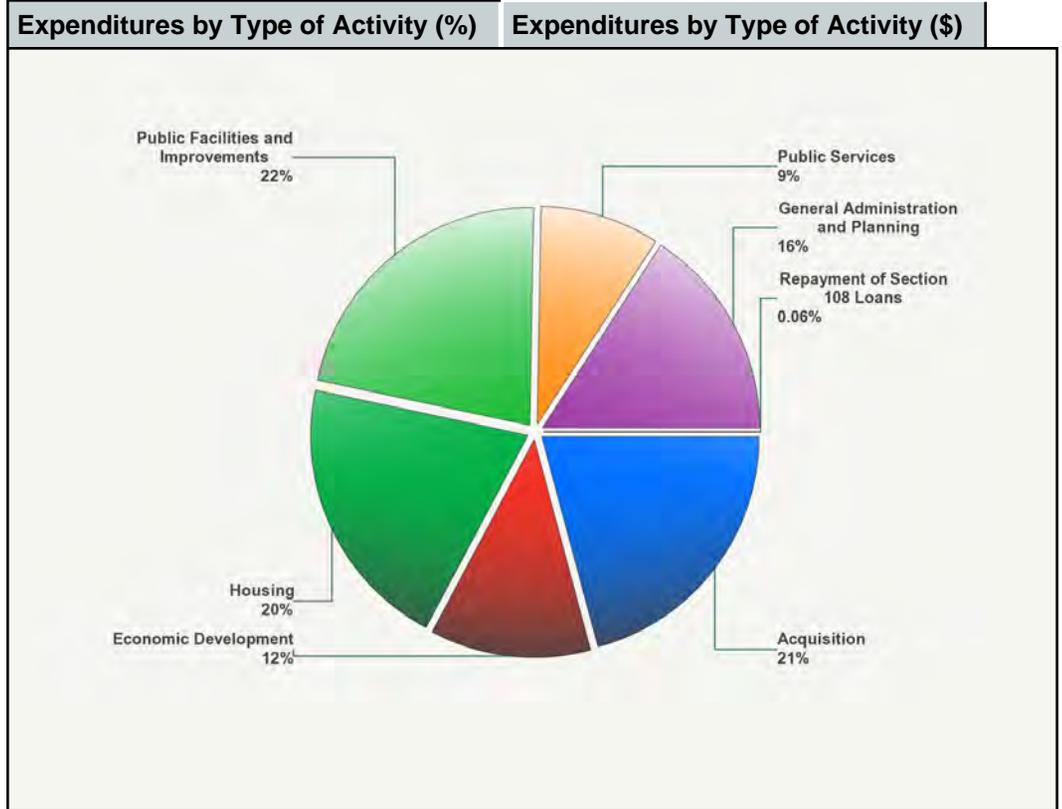
2011 CDBG Allocation	\$2,111,323.00
Program Income Received During Program Year 2011	\$394,250.80
Total Available¹	\$2,505,573.80

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$522,130.01	20.72%
Economic Development	\$302,813.74	12.02%
Housing	\$515,956.82	20.48%
Public Facilities and Improvements	\$558,666.06	22.17%
Public Services	\$224,840.31	8.92%
General Administration and Planning	\$394,082.10	15.64%
Repayment of Section 108 Loans	\$1,446.12	0.06%
Total	\$2,519,935.16	100.00%

Timeliness

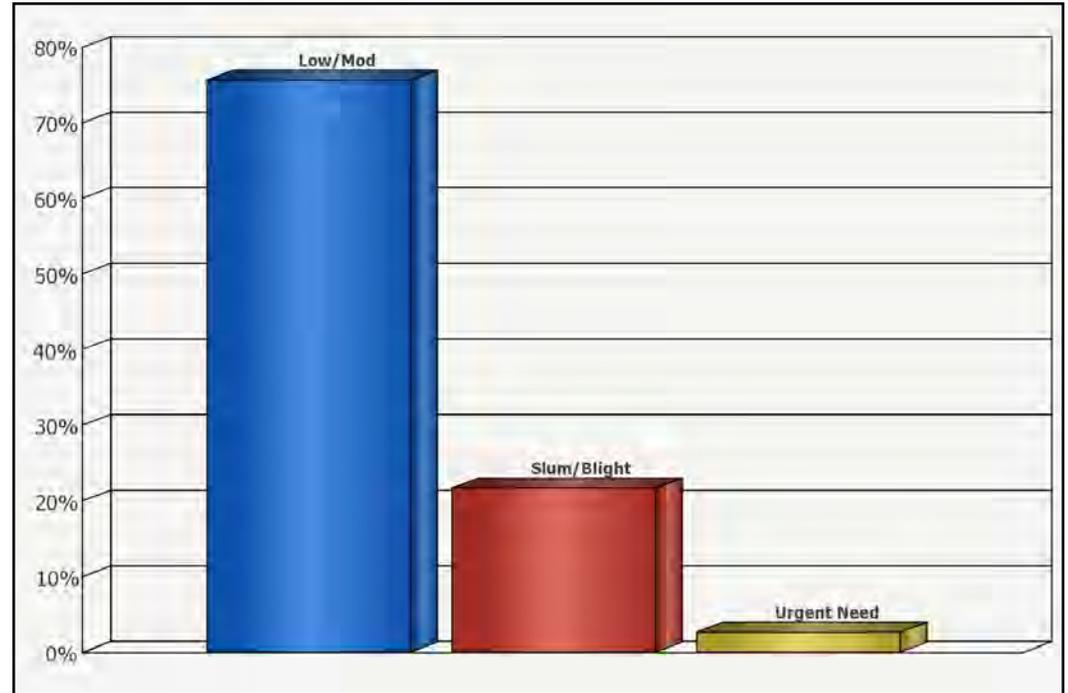
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.82





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	75.65%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.84%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	21.71%
4 -Percentage of Expenditures Addressing Urgent Needs	2.63%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



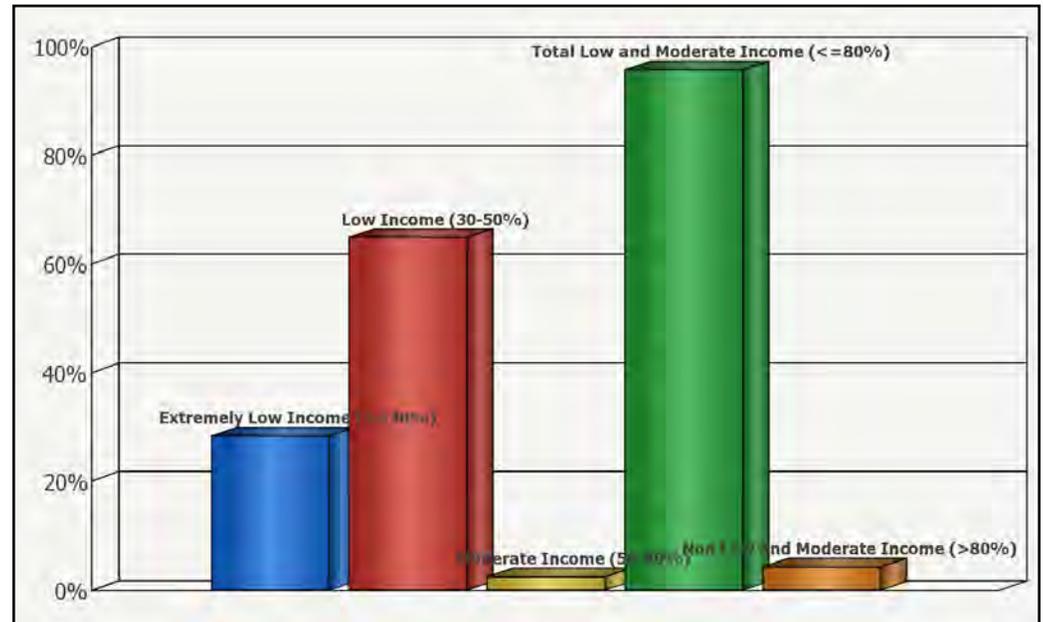


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	59.03%	0.00%
Black/African American	28.28%	0.00%
Asian	3.14%	0.00%
American Indian/Alaskan Native	0.90%	0.00%
Native Hawaiian/Other Pacific Islander	0.34%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.57%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.67%	0.00%
Other multi-racial	6.06%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	28.40%
Low Income (30-50%)	64.87%
Moderate Income (50-80%)	2.47%
Total Low and Moderate Income (<=80%)	95.74%
Non Low and Moderate Income (>80%)	4.26%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BINGHAMTON, NY
Program Year From 09-01-2011 To 08-31-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	873
Persons for Whom Services and Facilities were Available	427,826 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$374,689.91

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$14,540,753.00
 Program Income Received During Program Year 2011 \$1,424,588.25

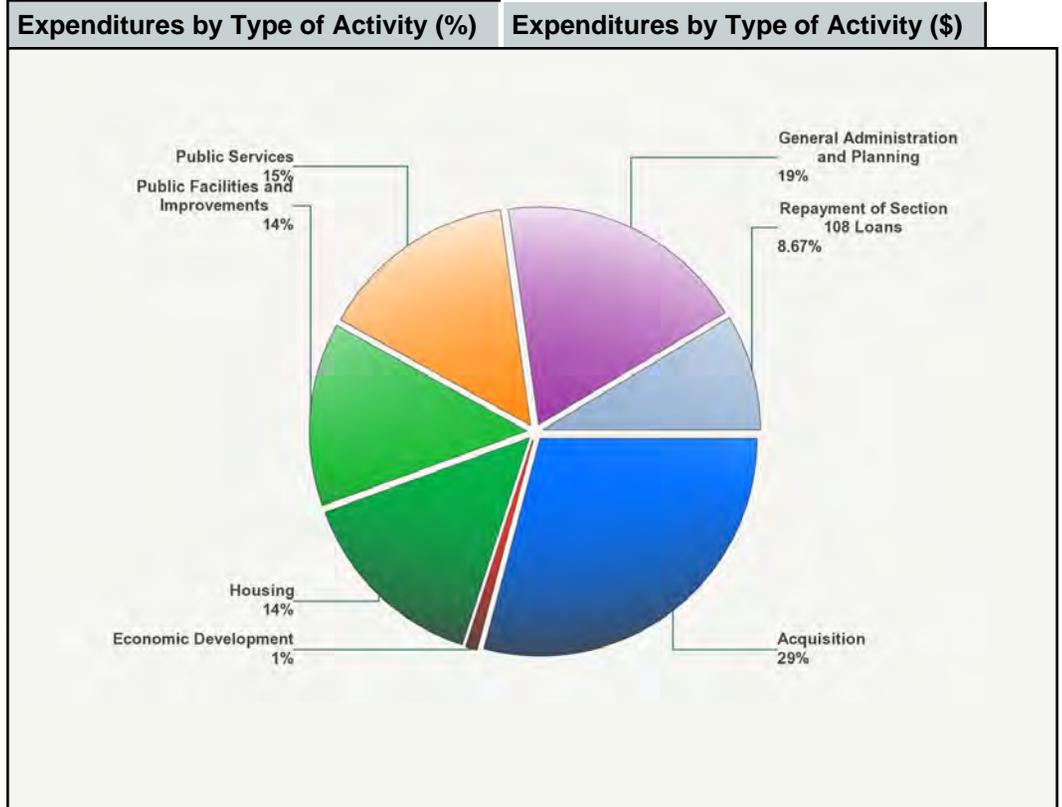
Total Available¹ \$15,965,341.25

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,910,130.38	29.04%
Economic Development	\$127,597.62	0.95%
Housing	\$1,933,670.06	14.36%
Public Facilities and Improvements	\$1,861,380.45	13.82%
Public Services	\$1,954,638.83	14.52%
General Administration and Planning	\$2,508,821.64	18.63%
Repayment of Section 108 Loans	\$1,167,648.45	8.67%
Total	\$13,463,887.43	100.00%

Timeliness

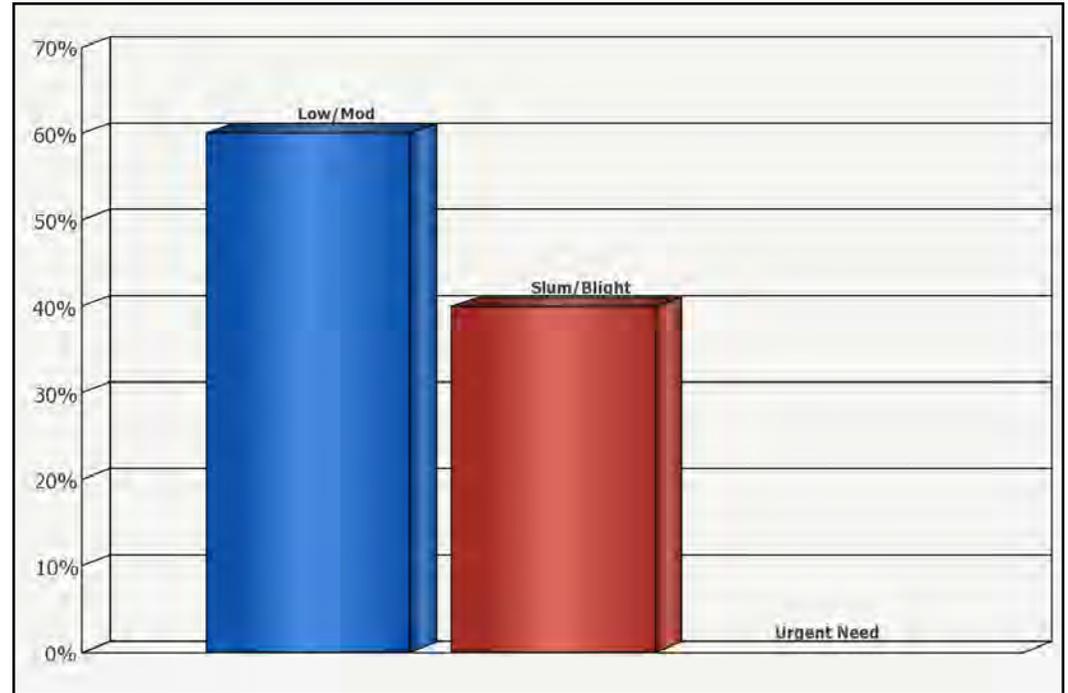
Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.02





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	60.05%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.48%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	39.95%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$196,967.05
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	2.01%



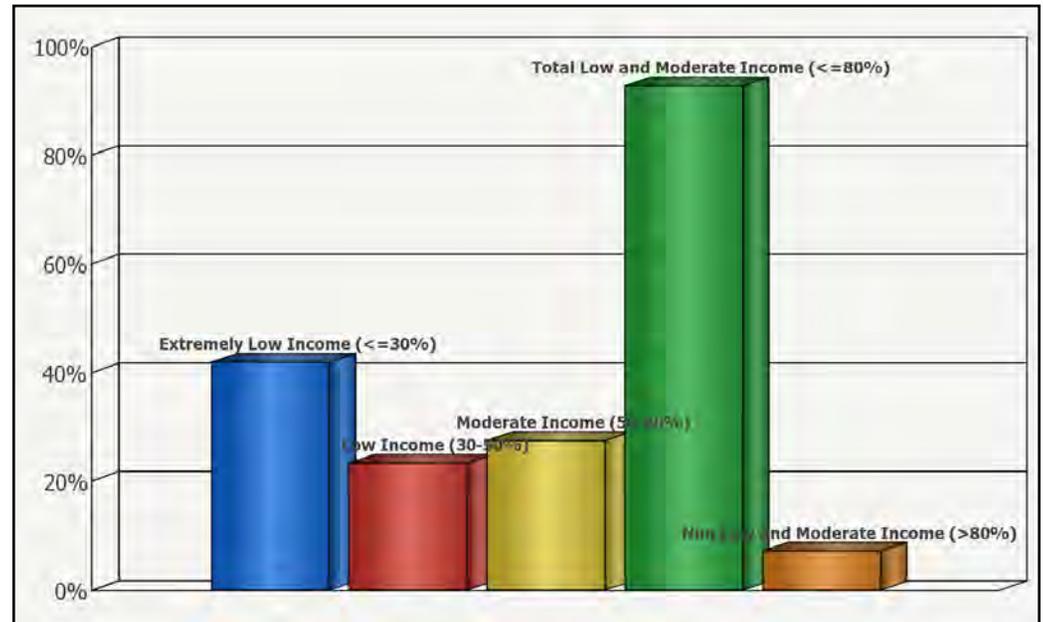


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	32.07%	61.96%
Black/African American	59.80%	16.99%
Asian	0.70%	0.23%
American Indian/Alaskan Native	0.57%	0.61%
Native Hawaiian/Other Pacific Islander	0.09%	0.33%
American Indian/Alaskan Native & White	0.20%	0.42%
Asian & White	0.21%	0.19%
Black/African American & White	2.36%	0.80%
Amer. Indian/Alaskan Native & Black/African Amer.	0.56%	0.37%
Other multi-racial	3.43%	18.11%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	41.92%
Low Income (30-50%)	23.38%
Moderate Income (50-80%)	27.55%
Total Low and Moderate Income (<=80%)	92.85%
Non Low and Moderate Income (>80%)	7.15%





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Accomplishment	Number
Actual Jobs Created or Retained	16
Households Receiving Housing Assistance	337
Persons Assisted Directly, Primarily By Public Services and Public Facilities	26,415
Persons for Whom Services and Facilities were Available	666,045 ⁵
Units Rehabilitated-Single Units	32
Units Rehabilitated-Multi Unit Housing	42

Funds Leveraged for Activities Completed \$2,824,513.62

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

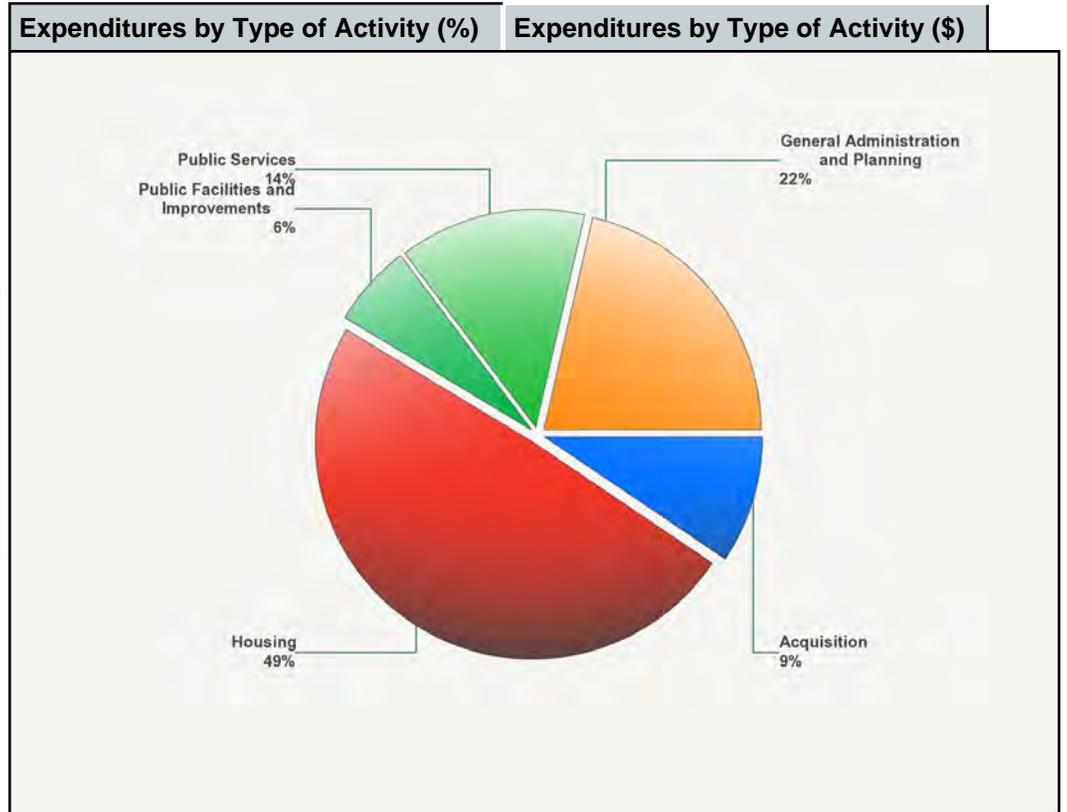
2011 CDBG Allocation	\$971,310.00
Program Income Received During Program Year 2011	\$955,002.91
Total Available¹	\$1,926,312.91

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	(\$100,200.15)	(11.44%)
Housing	\$531,891.30	60.74%
Public Facilities and Improvements	\$65,243.05	7.45%
Public Services	\$147,188.01	16.81%
General Administration and Planning	\$231,544.55	26.44%
Total	\$875,666.76	100.00%

Timeliness

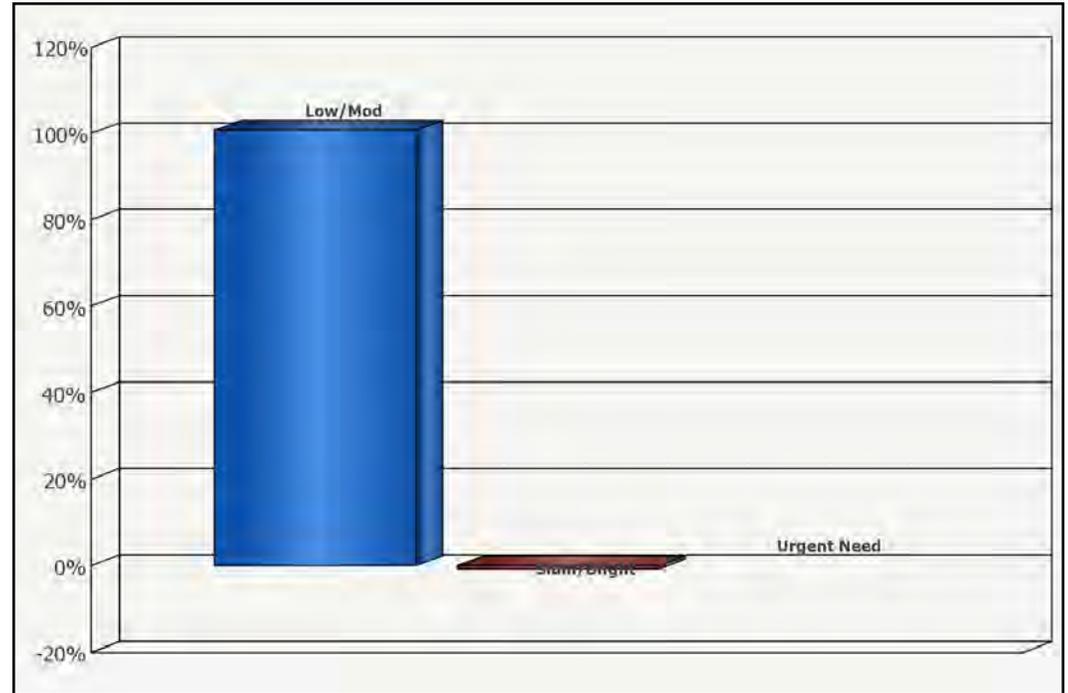
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.15





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.75%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	-0.75%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



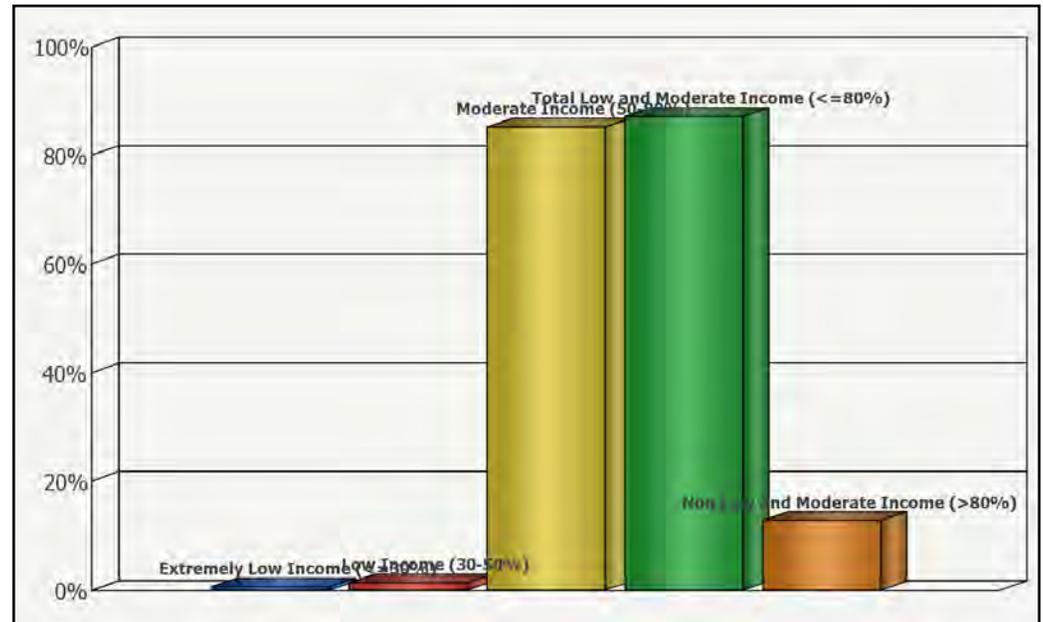


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.39%	92.31%
Black/African American	0.60%	7.69%
Asian	0.01%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.62%
Low Income (30-50%)	1.33%
Moderate Income (50-80%)	85.27%
Total Low and Moderate Income (<=80%)	87.22%
Non Low and Moderate Income (>80%)	12.78%





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Accomplishment	Number
Actual Jobs Created or Retained	20
Households Receiving Housing Assistance	400
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,781
Persons for Whom Services and Facilities were Available	8,952 ⁵
Units Rehabilitated-Single Units	253
Units Rehabilitated-Multi Unit Housing	6

Funds Leveraged for Activities Completed \$583,776.23

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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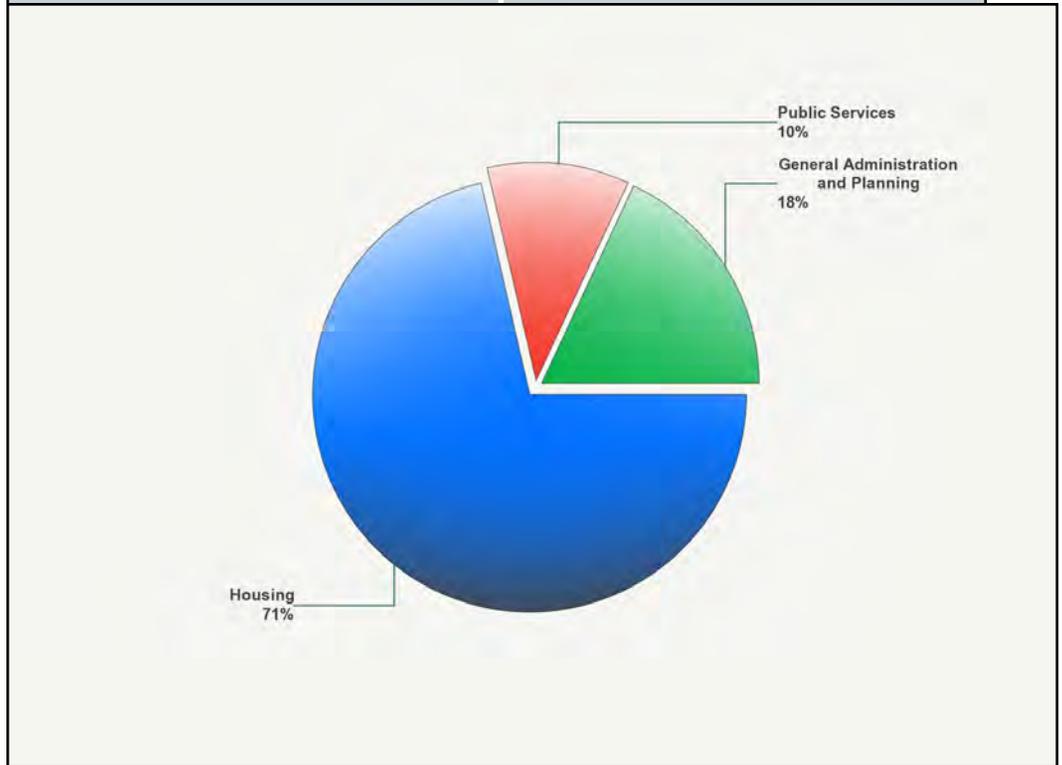
Program Year 2011 Funds

2011 CDBG Allocation	\$356,177.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$356,177.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$274,459.91	71.47%
Public Services	\$40,000.00	10.42%
General Administration and Planning	\$69,540.09	18.11%
Total	\$384,000.00	100.00%

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



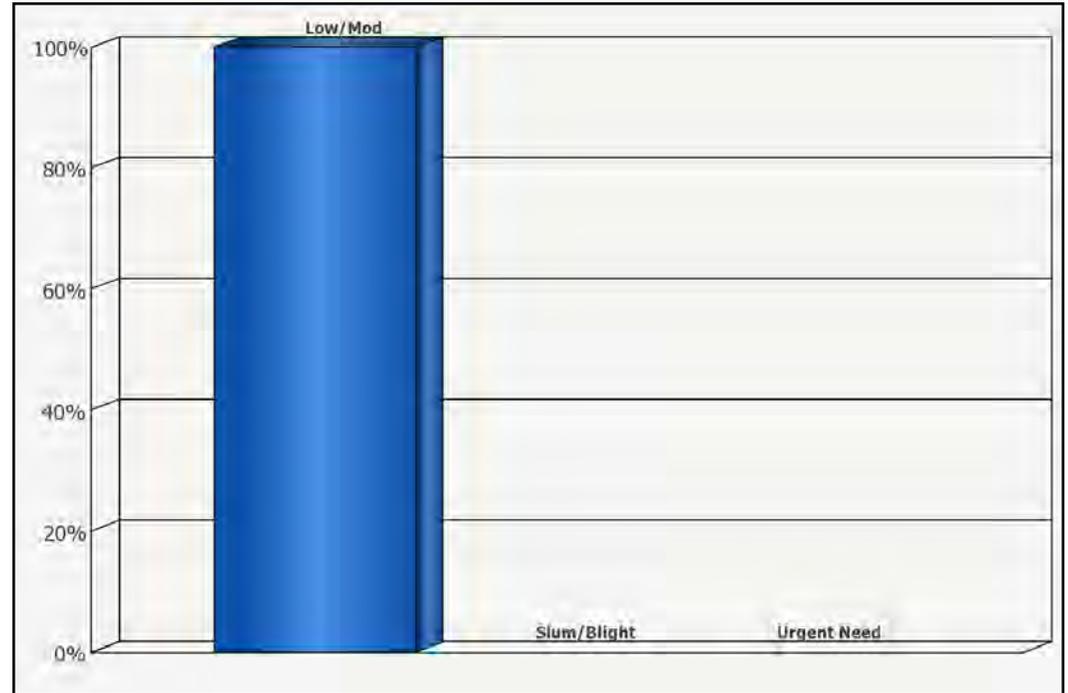
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.94



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



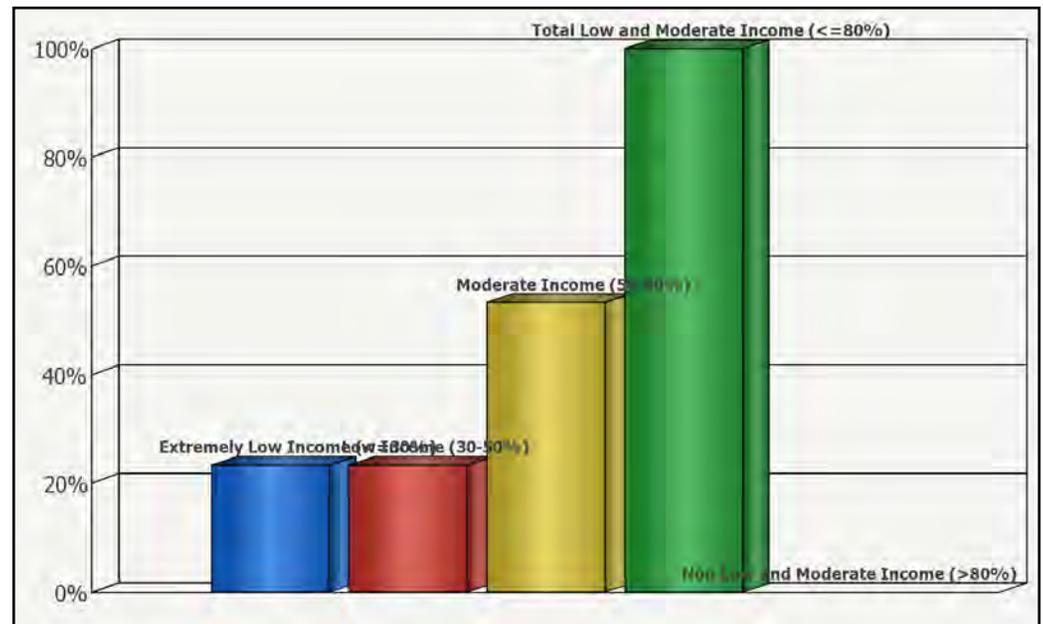


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.22%	40.00%
Black/African American	14.29%	60.00%
Asian	3.90%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.60%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	23.38%
Low Income (30-50%)	23.38%
Moderate Income (50-80%)	53.25%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	52
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$381,549.09

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

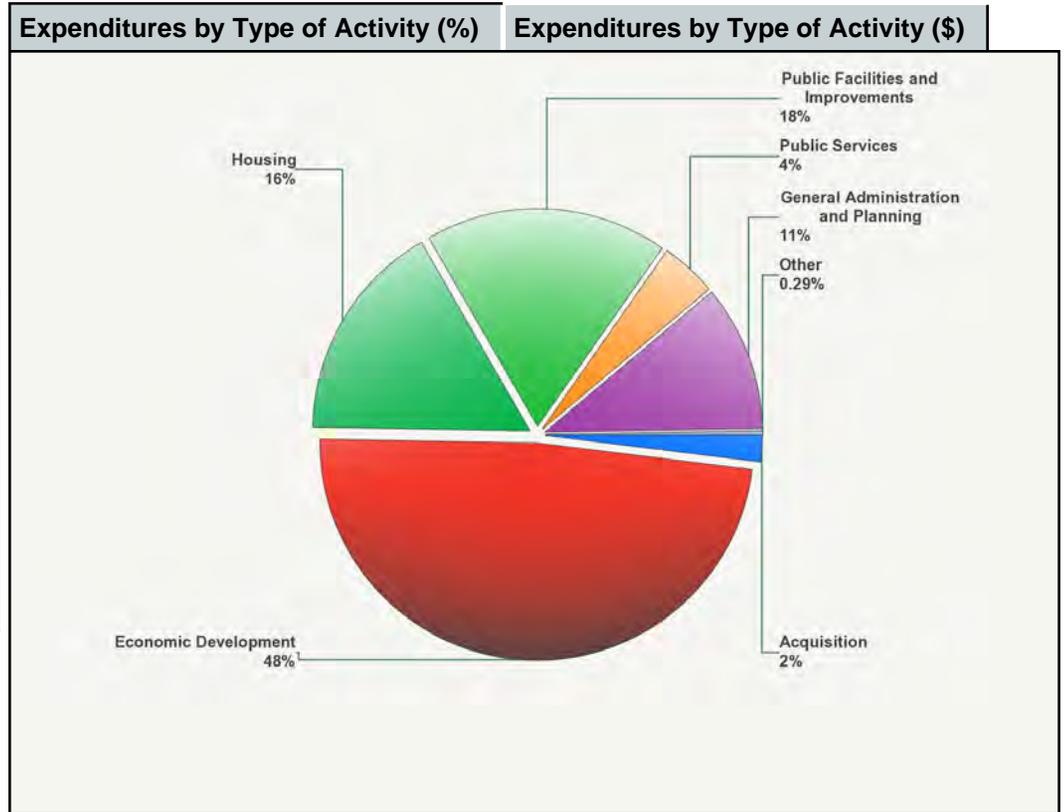
2011 CDBG Allocation	\$520,657.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$520,657.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$12,000.80	2.00%
Economic Development	\$288,874.40	48.19%
Housing	\$98,043.57	16.36%
Public Facilities and Improvements	\$109,325.75	18.24%
Public Services	\$25,190.91	4.20%
General Administration and Planning	\$64,275.49	10.72%
Other	\$1,750.00	0.29%
Total	\$599,460.92	100.00%

Timeliness

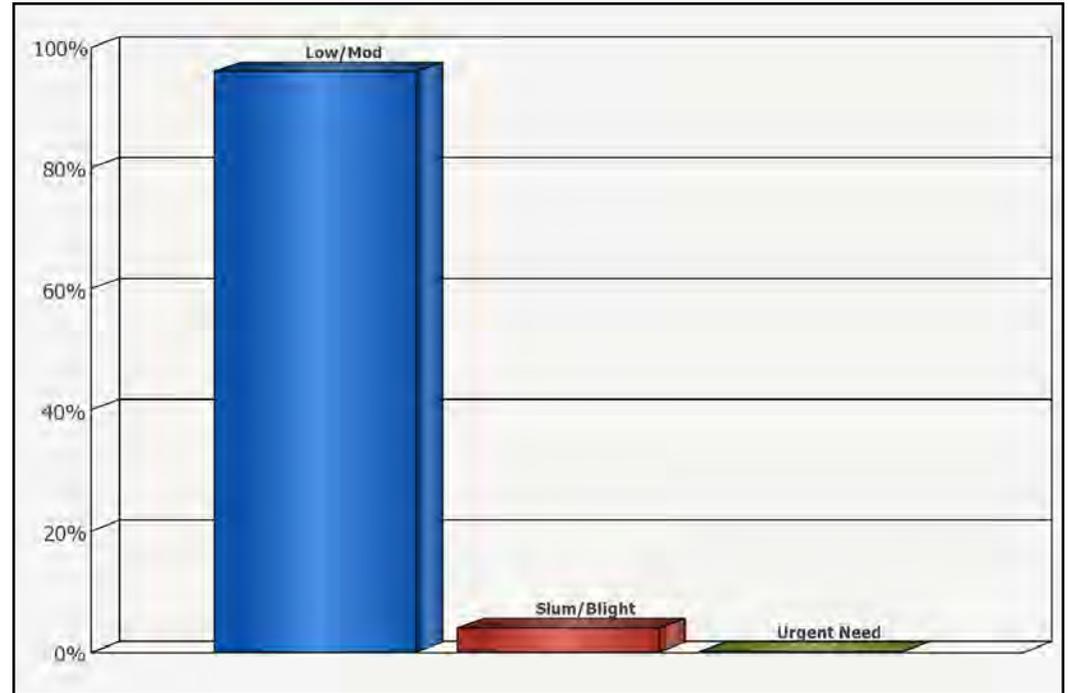
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.11





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.94%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.96%
4 -Percentage of Expenditures Addressing Urgent Needs	0.10%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$84,500.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	15.79%



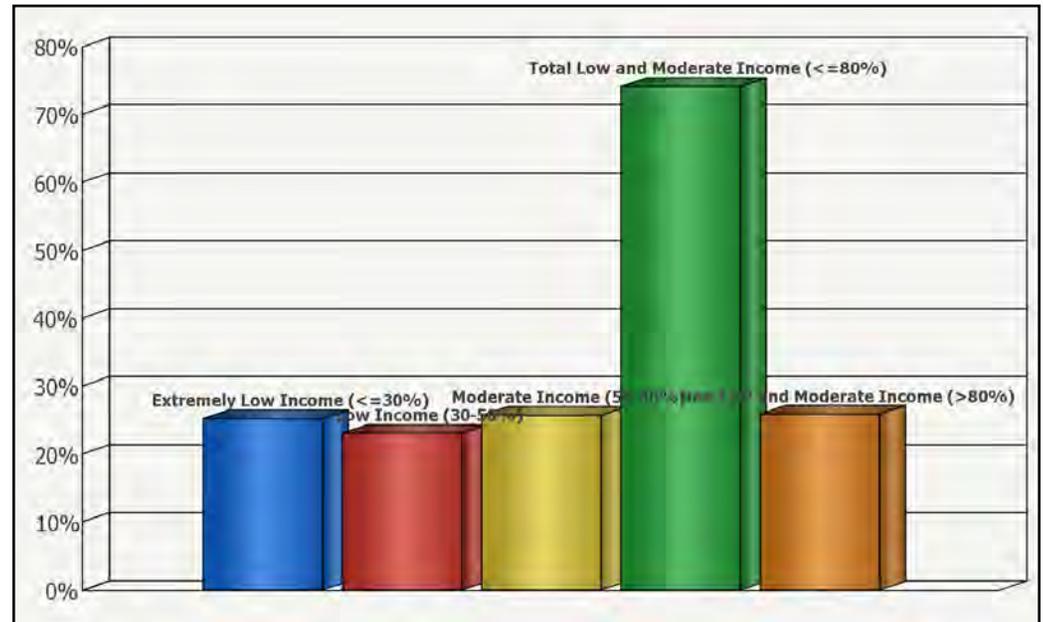


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.18%	97.93%
Black/African American	7.06%	2.07%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.76%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.26%
Low Income (30-50%)	23.12%
Moderate Income (50-80%)	25.76%
Total Low and Moderate Income (<=80%)	74.13%
Non Low and Moderate Income (>80%)	25.87%





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Accomplishment	Number
Actual Jobs Created or Retained	10
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,384
Persons for Whom Services and Facilities were Available	31,375 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$249,592.85

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

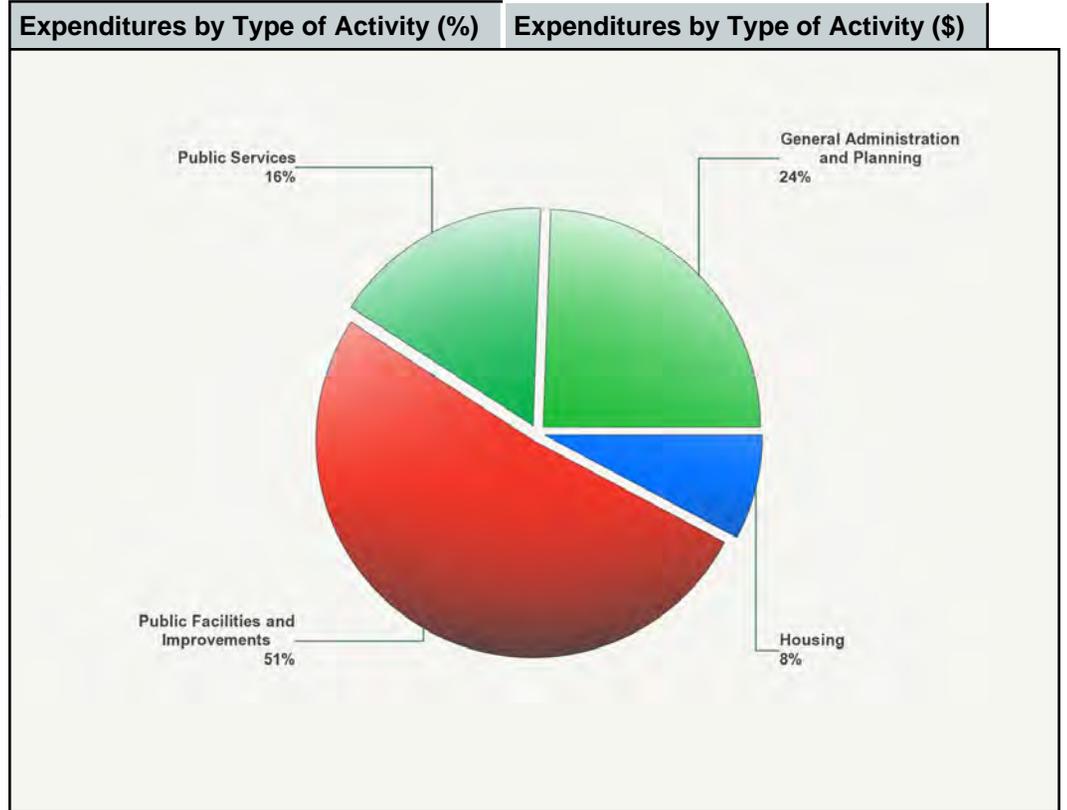
2011 CDBG Allocation	\$1,329,744.00
Program Income Received During Program Year 2011	\$35,053.27
Total Available¹	\$1,364,797.27

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$86,758.46	7.78%
Public Facilities and Improvements	\$571,798.87	51.28%
Public Services	\$183,572.87	16.46%
General Administration and Planning	\$272,944.74	24.48%
Total	\$1,115,074.94	100.00%

Timeliness

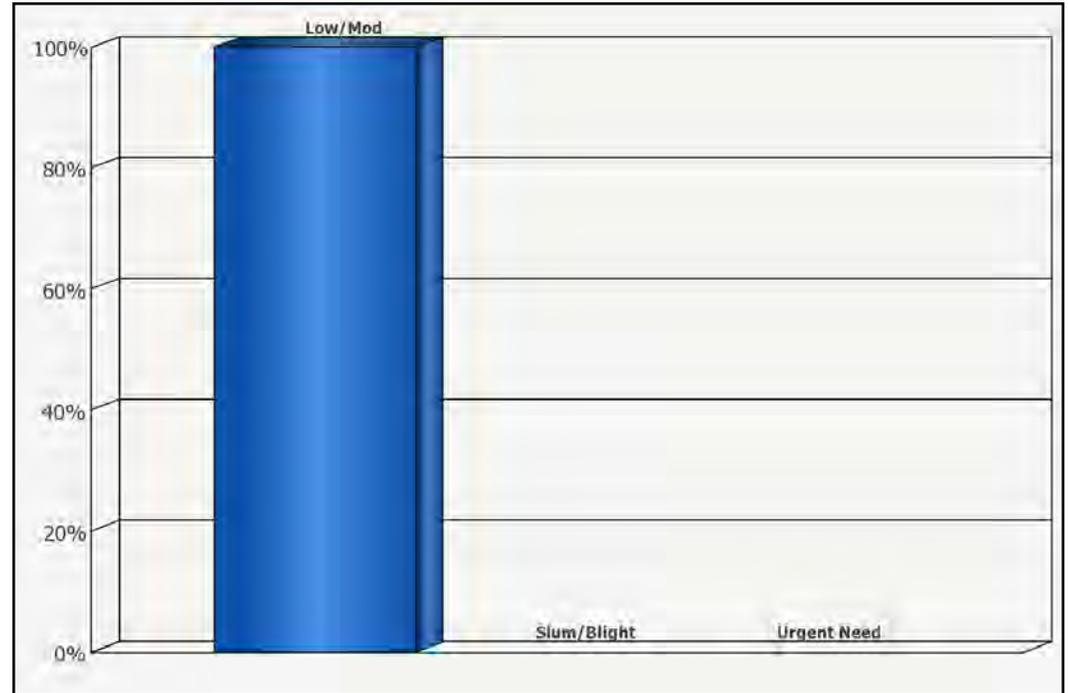
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.42





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.42%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



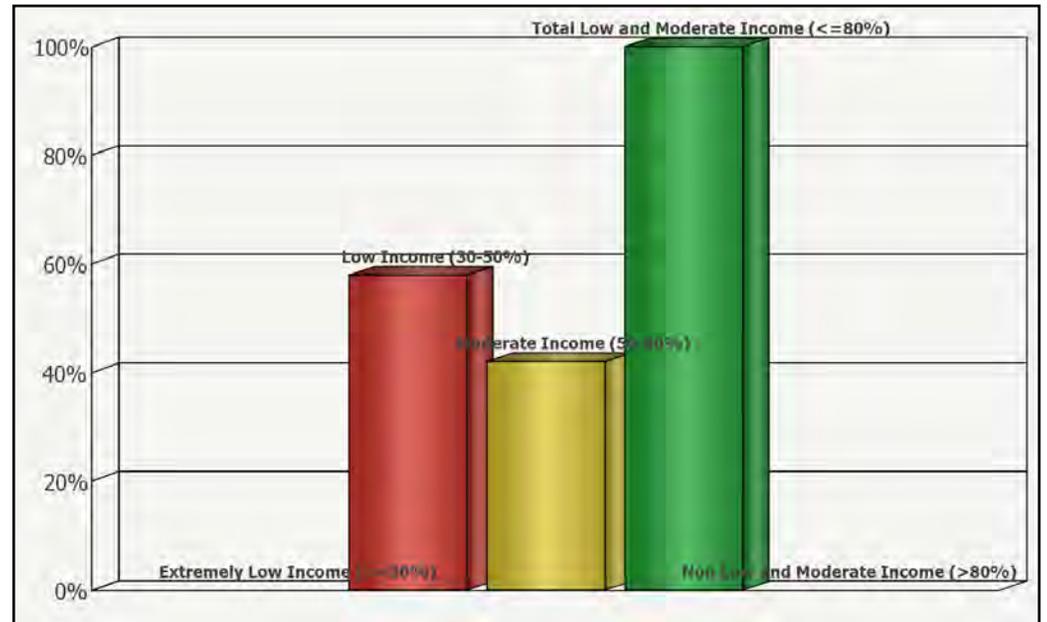


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.85%	81.50%
Black/African American	8.28%	3.62%
Asian	1.50%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.41%	0.16%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.77%	14.72%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	57.99%
Moderate Income (50-80%)	42.01%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22,956
Persons for Whom Services and Facilities were Available	5,092 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$755,755.20

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,237,845.00
 Program Income Received During Program Year 2011 \$390,184.30

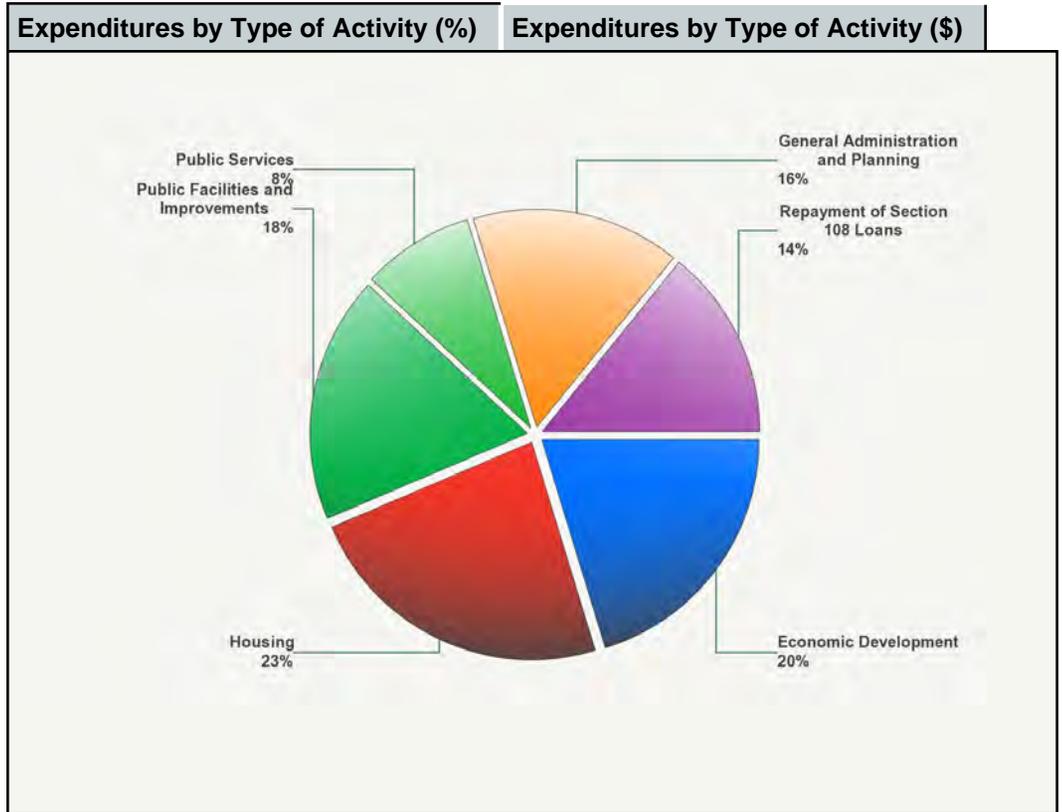
Total Available¹ \$1,628,029.30

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$422,167.21	20.37%
Housing	\$482,433.29	23.28%
Public Facilities and Improvements	\$376,566.55	18.17%
Public Services	\$172,764.00	8.34%
General Administration and Planning	\$323,653.84	15.62%
Repayment of Section 108 Loans	\$295,086.50	14.24%
Total	\$2,072,671.39	100.00%

Timeliness

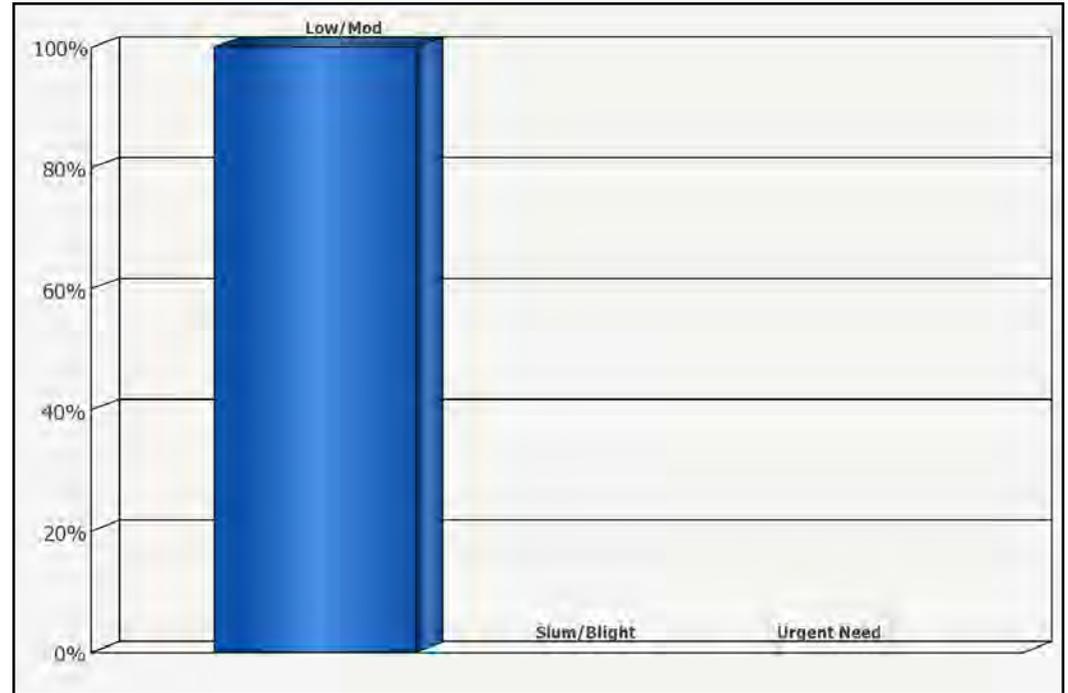
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.80





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.37%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



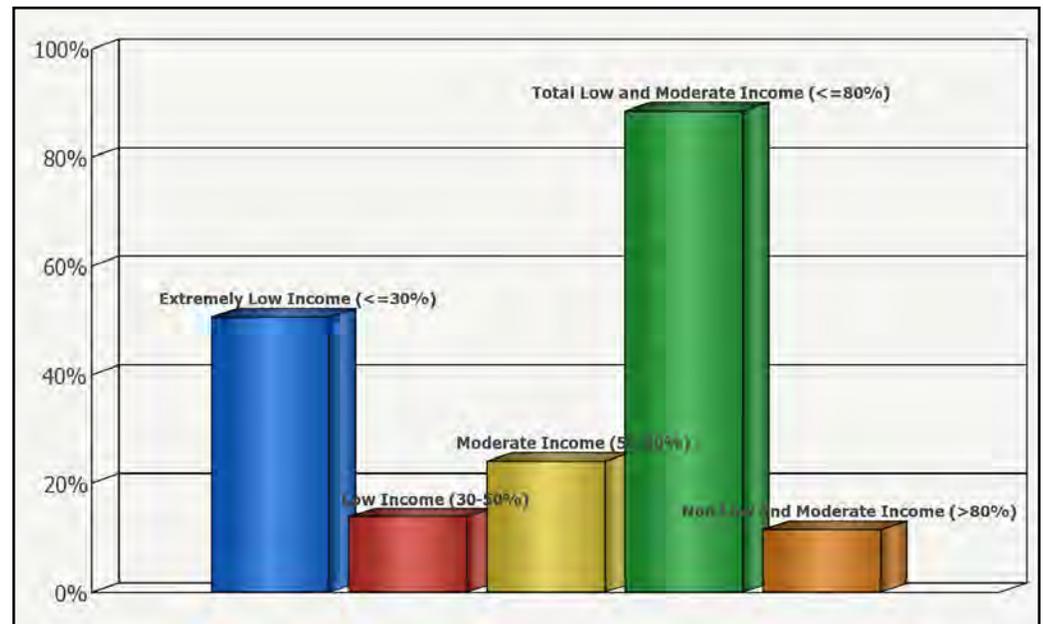


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.91%	100.00%
Black/African American	6.44%	0.00%
Asian	0.25%	0.00%
American Indian/Alaskan Native	0.25%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.39%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.76%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.63%
Low Income (30-50%)	13.76%
Moderate Income (50-80%)	24.12%
Total Low and Moderate Income (<=80%)	88.51%
Non Low and Moderate Income (>80%)	11.49%





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Accomplishment	Number
Actual Jobs Created or Retained	91
Households Receiving Housing Assistance	203
Persons Assisted Directly, Primarily By Public Services and Public Facilities	491
Persons for Whom Services and Facilities were Available	145,340 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	5

Funds Leveraged for Activities Completed \$1,365,754.89

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

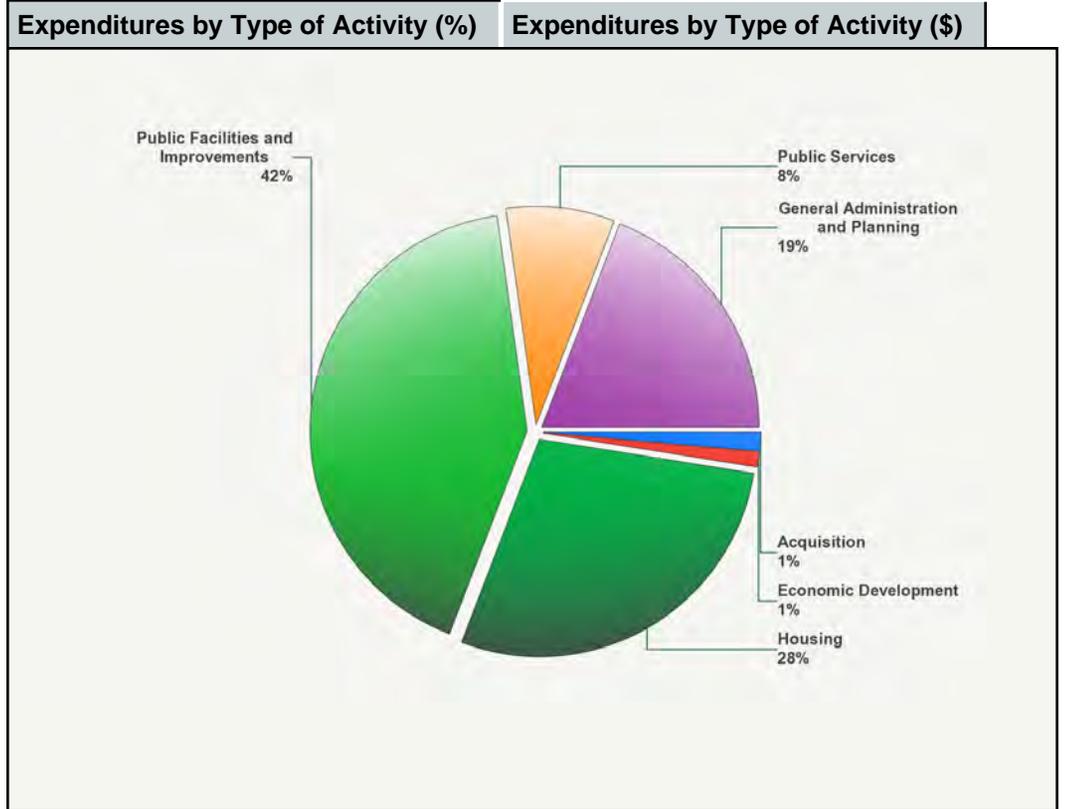
2011 CDBG Allocation	\$3,081,036.00
Program Income Received During Program Year 2011	\$487,889.19
Total Available¹	\$3,568,925.19

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$51,840.50	1.40%
Economic Development	\$44,854.20	1.21%
Housing	\$1,050,494.32	28.29%
Public Facilities and Improvements	\$1,551,560.24	41.78%
Public Services	\$304,732.75	8.21%
General Administration and Planning	\$710,116.14	19.12%
Total	\$3,713,598.15	100.00%

Timeliness

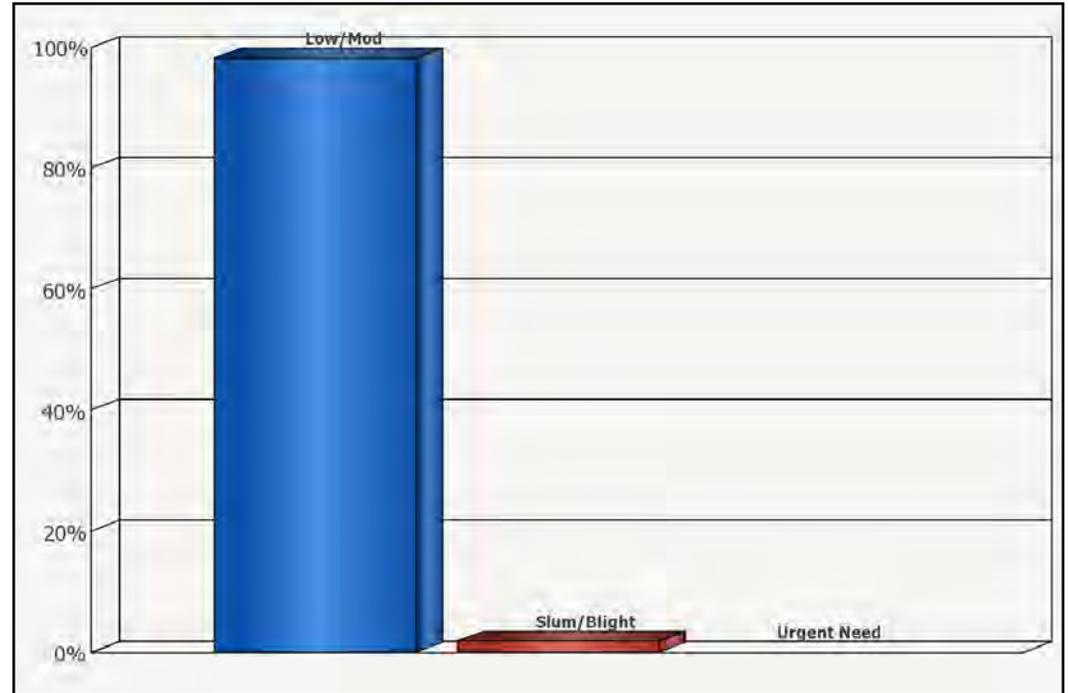
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.36





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.17%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	40.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.83%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



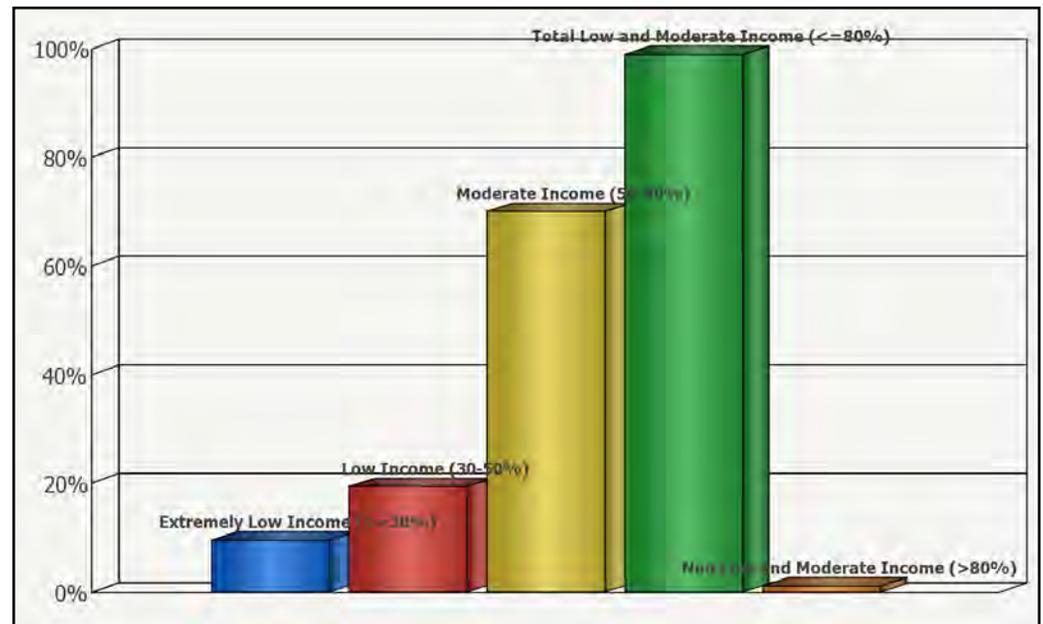


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	92.67%	59.72%
Black/African American	4.75%	2.78%
Asian	1.00%	0.00%
American Indian/Alaskan Native	0.40%	5.56%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.29%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.74%	31.94%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.56%
Low Income (30-50%)	19.37%
Moderate Income (50-80%)	69.98%
Total Low and Moderate Income (<=80%)	98.91%
Non Low and Moderate Income (>80%)	1.09%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	104
Persons Assisted Directly, Primarily By Public Services and Public Facilities	19,515
Persons for Whom Services and Facilities were Available	24,310 ⁵
Units Rehabilitated-Single Units	72
Units Rehabilitated-Multi Unit Housing	16

Funds Leveraged for Activities Completed \$3,211,045.30

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

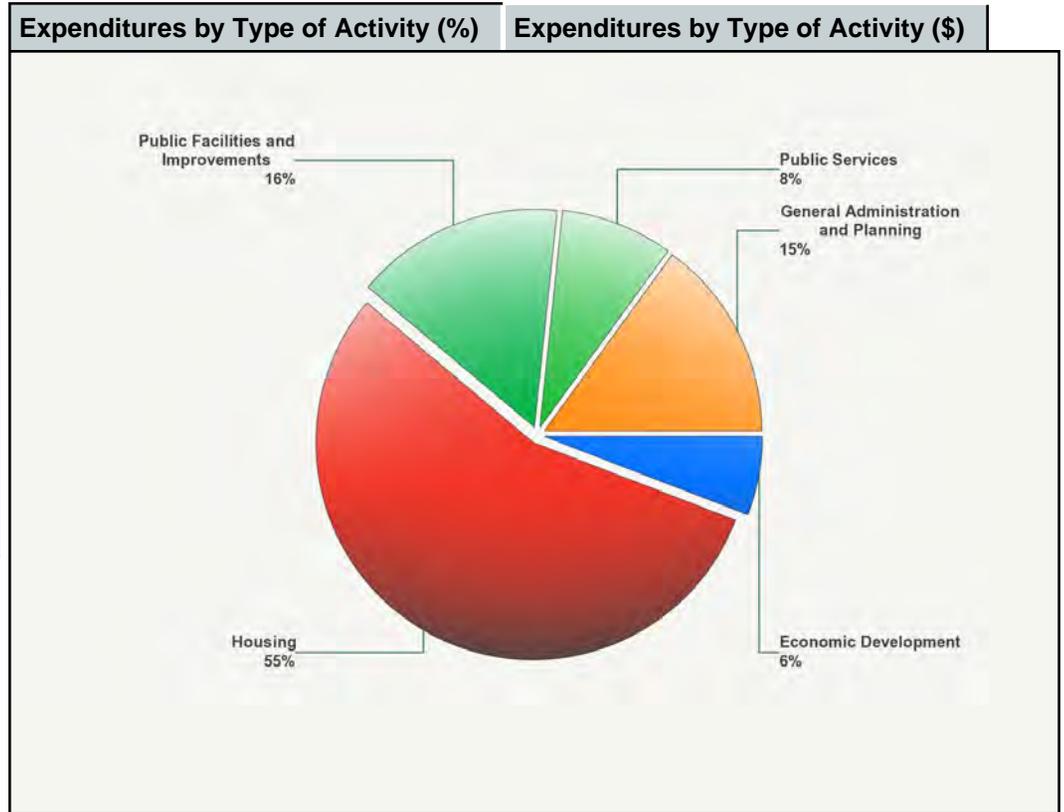
2011 CDBG Allocation	\$509,536.00
Program Income Received During Program Year 2011	\$76,381.81
Total Available¹	\$585,917.81

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$39,500.00	5.70%
Housing	\$384,233.26	55.44%
Public Facilities and Improvements	\$107,817.96	15.56%
Public Services	\$56,809.66	8.20%
General Administration and Planning	\$104,756.19	15.11%
Total	\$693,117.07	100.00%

Timeliness

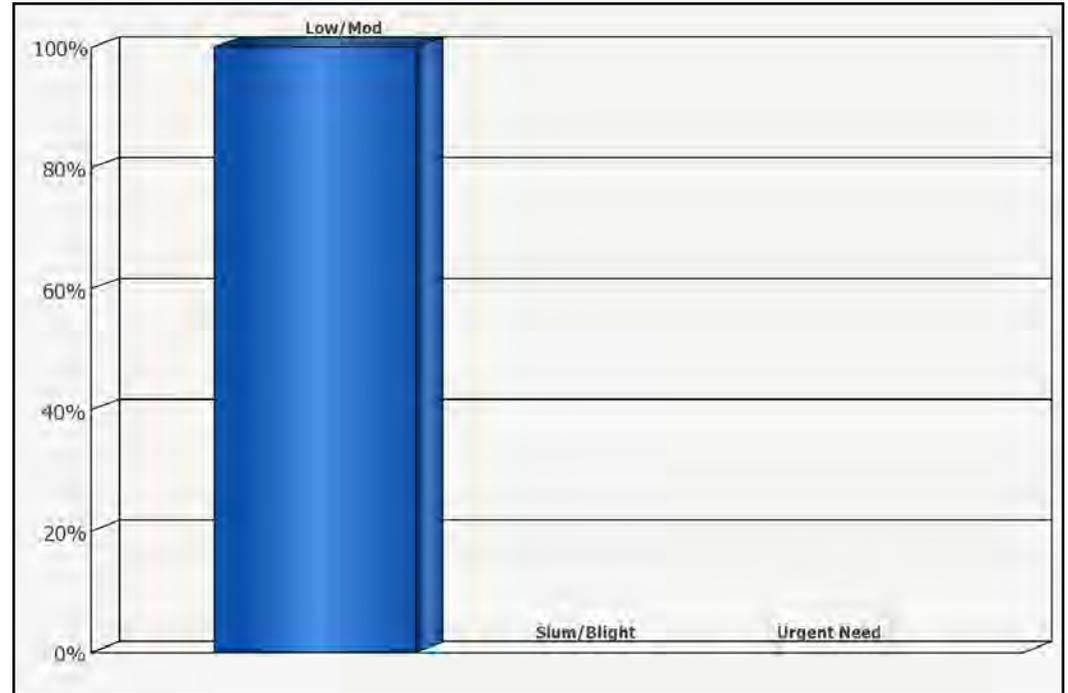
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



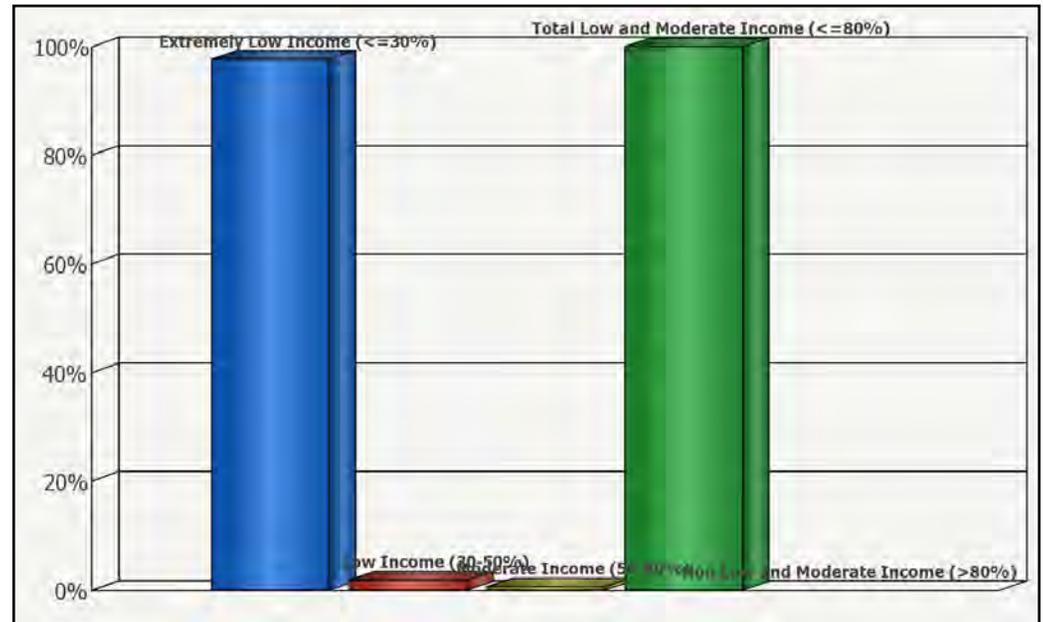


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.20%	0.83%
Black/African American	3.94%	1.67%
Asian	0.09%	0.00%
American Indian/Alaskan Native	2.36%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.36%	97.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	97.64%
Low Income (30-50%)	1.80%
Moderate Income (50-80%)	0.56%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,674
Persons for Whom Services and Facilities were Available	5,851 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$338,710.34

Notes

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Program Year 2011 Funds

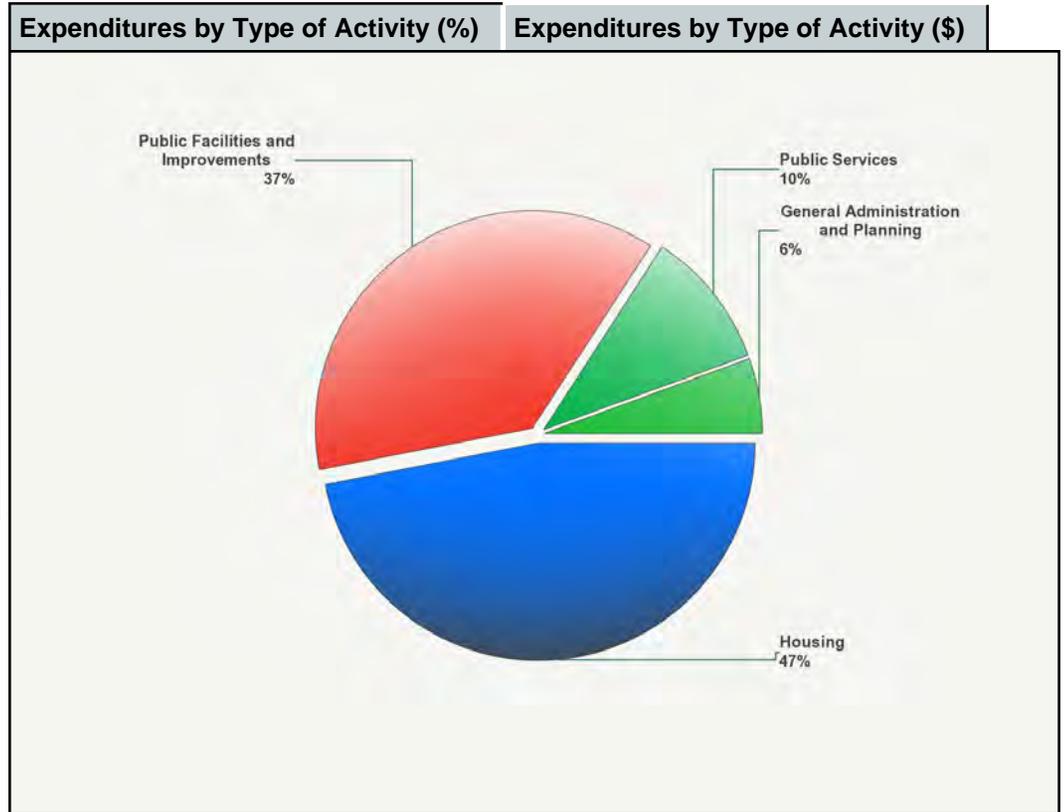
2011 CDBG Allocation	\$376,028.00
Program Income Received During Program Year 2011	\$675.00
Total Available¹	\$376,703.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$218,870.65	46.96%
Public Facilities and Improvements	\$173,982.67	37.33%
Public Services	\$46,979.18	10.08%
General Administration and Planning	\$26,264.76	5.64%
Total	\$466,097.26	100.00%

Timeliness

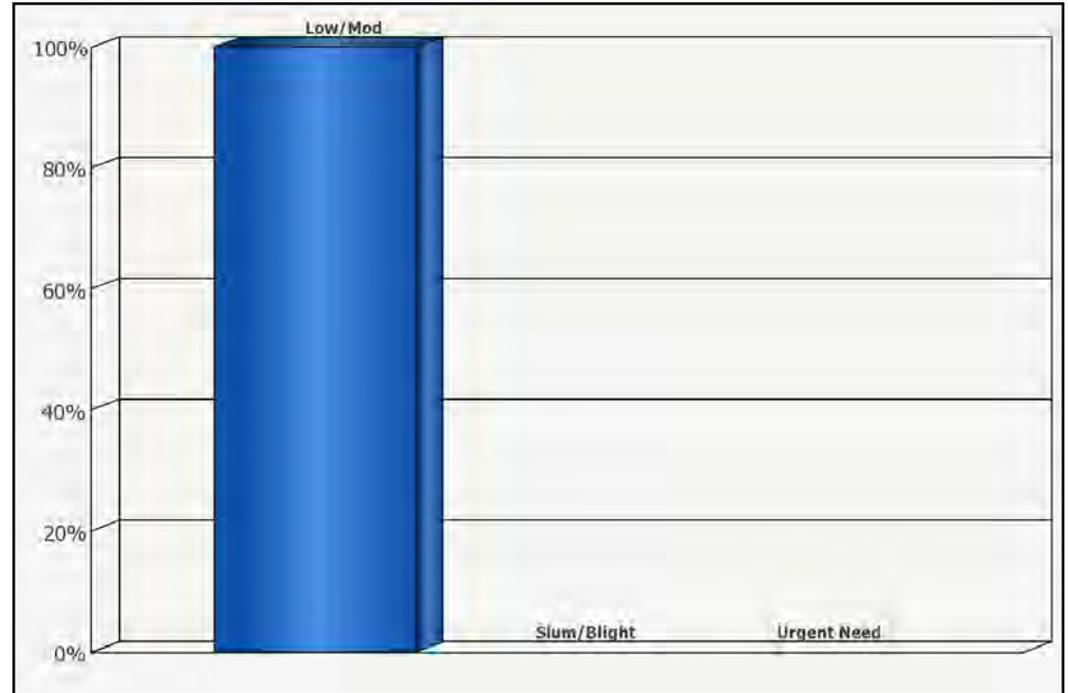
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.16





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



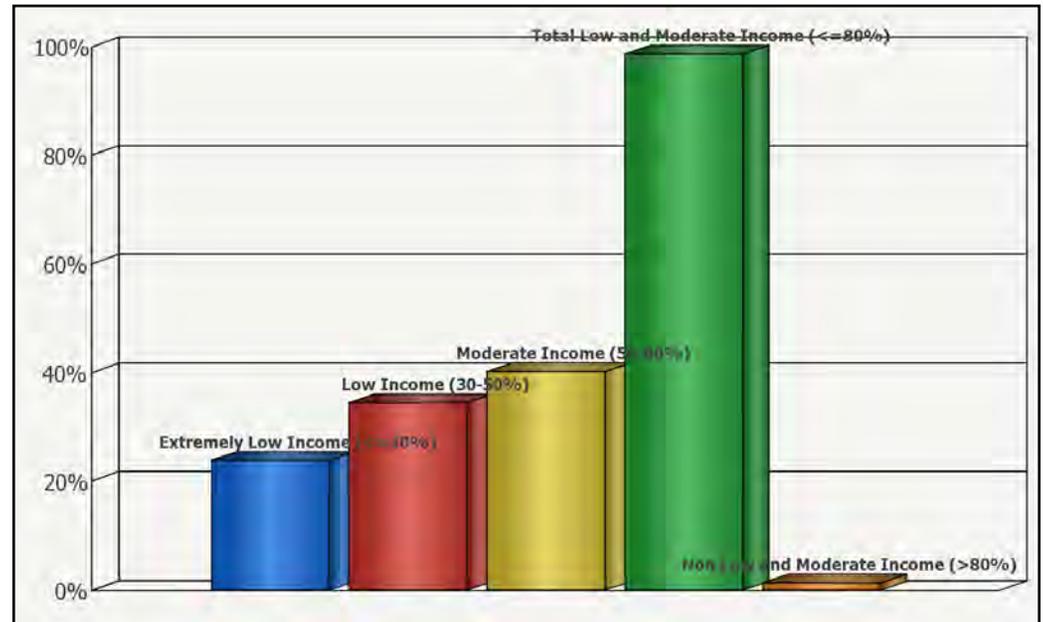


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.96%	100.00%
Black/African American	11.50%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	3.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.44%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	23.89%
Low Income (30-50%)	34.51%
Moderate Income (50-80%)	40.27%
Total Low and Moderate Income (<=80%)	98.67%
Non Low and Moderate Income (>80%)	1.33%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	100
Persons Assisted Directly, Primarily By Public Services and Public Facilities	126
Persons for Whom Services and Facilities were Available	3,067 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$192,742.90

Notes

1 Also, additional funds may have been available from prior years.

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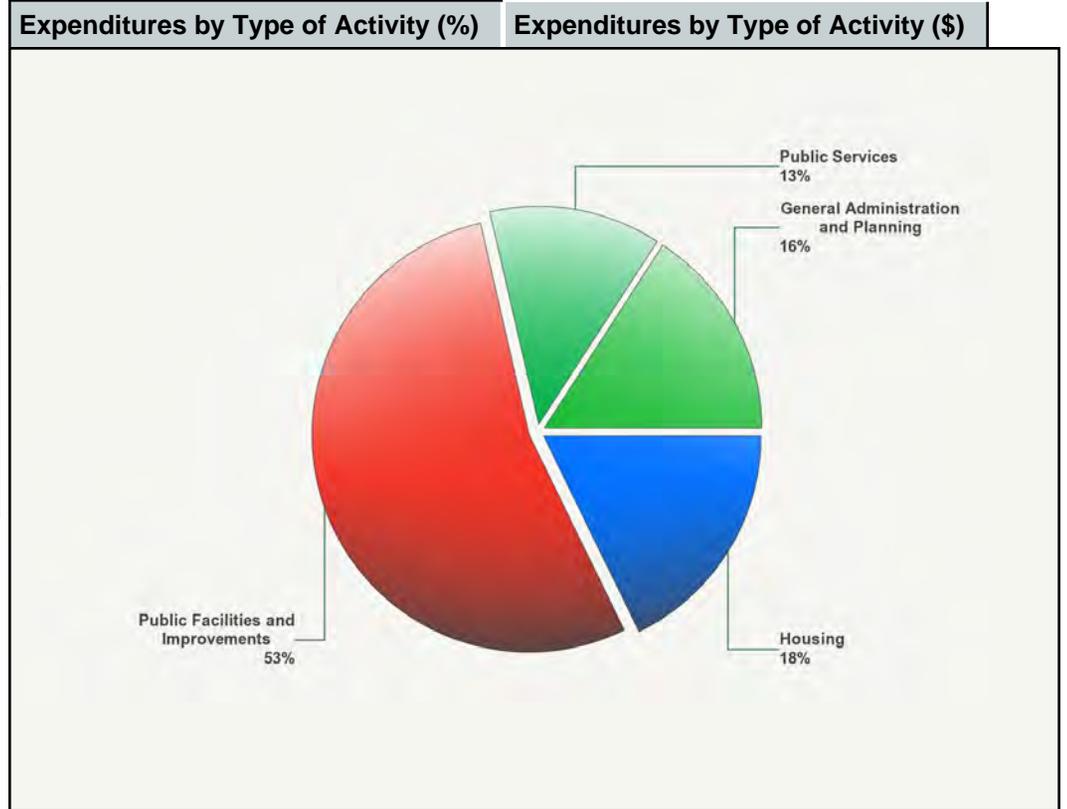


Program Year 2011 Funds

2011 CDBG Allocation	\$450,649.00
Program Income Received During Program Year 2011	\$216,748.91
Total Available¹	\$667,397.91

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$117,315.00	17.91%
Public Facilities and Improvements	\$350,000.00	53.43%
Public Services	\$83,330.08	12.72%
General Administration and Planning	\$104,398.10	15.94%
Total	\$655,043.18	100.00%



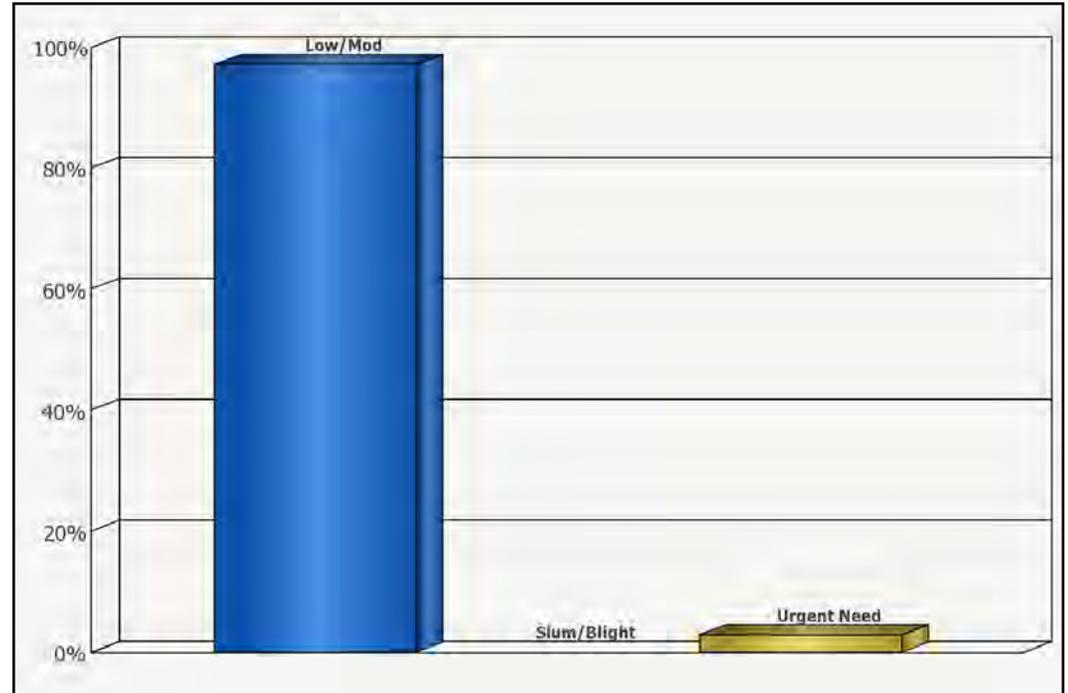
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.93



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.15%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	2.85%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



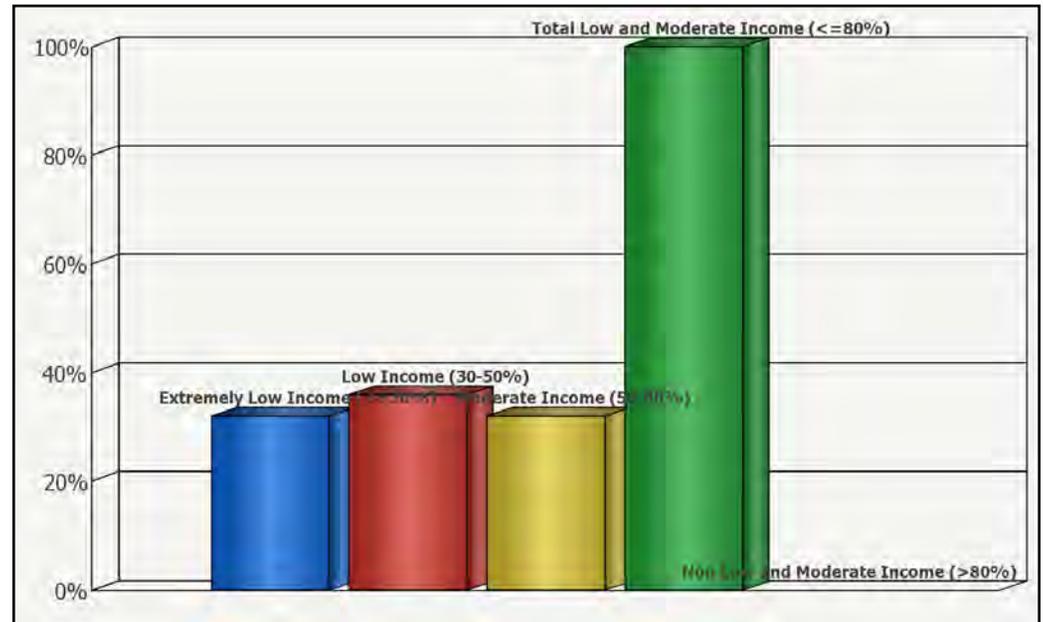


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	99.80%	100.00%
Black/African American	0.11%	0.00%
Asian	0.02%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.01%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.01%
Low Income (30-50%)	35.99%
Moderate Income (50-80%)	32.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,885
Persons for Whom Services and Facilities were Available	3,361 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$552,703.58

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

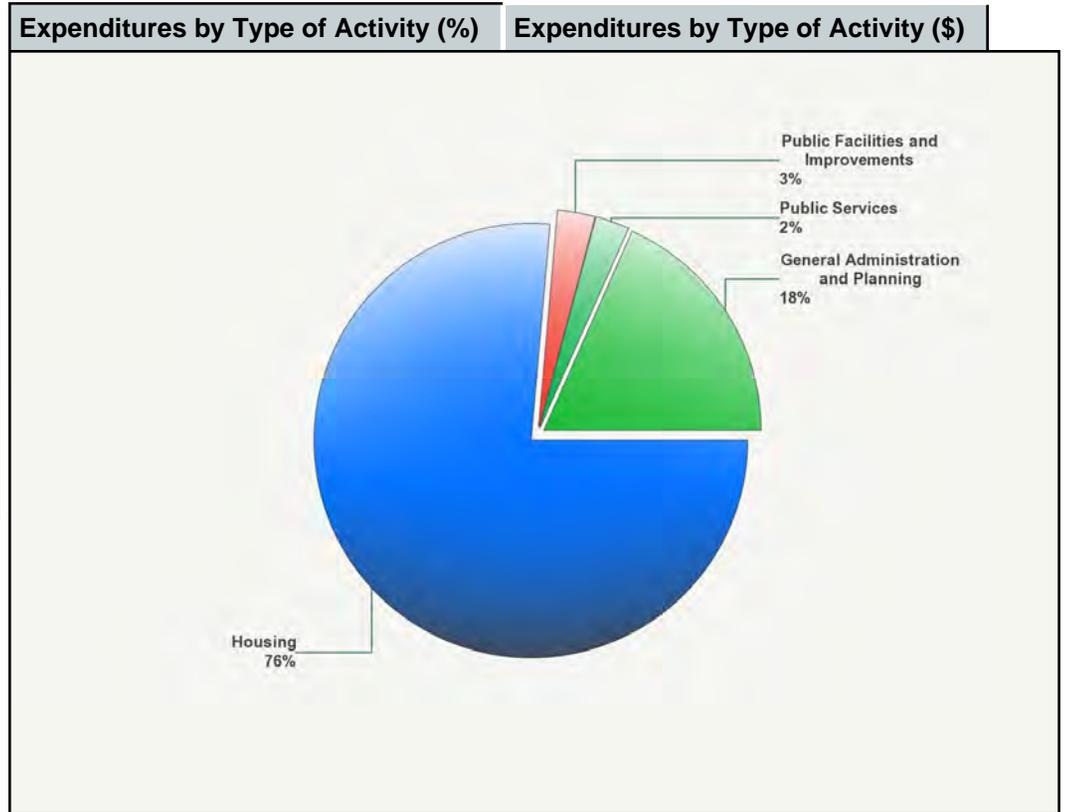
2011 CDBG Allocation	\$815,165.00
Program Income Received During Program Year 2011	\$160,559.00
Total Available¹	\$975,724.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$802,402.20	76.32%
Public Facilities and Improvements	\$29,445.94	2.80%
Public Services	\$25,367.63	2.41%
General Administration and Planning	\$194,118.39	18.46%
Total	\$1,051,334.16	100.00%

Timeliness

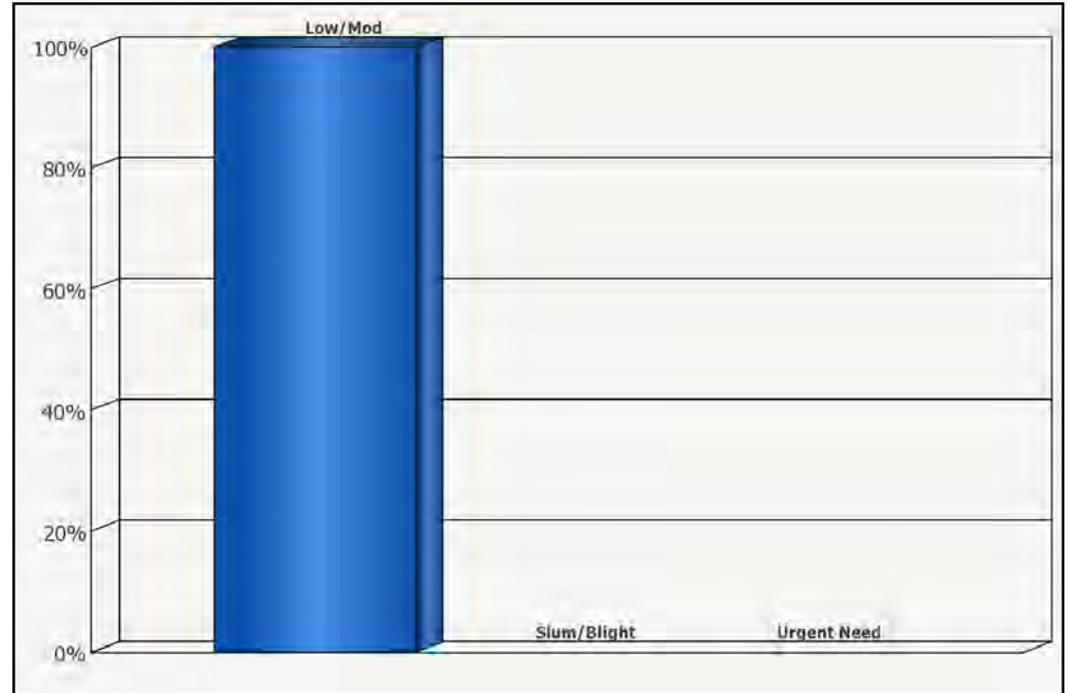
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.41





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.18%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



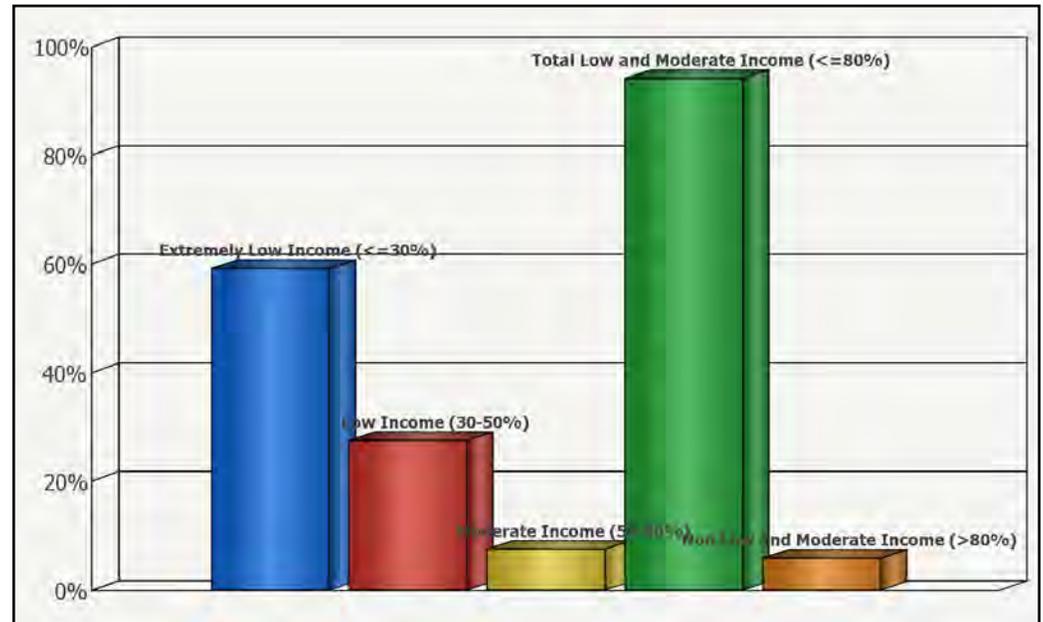


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	42.78%	85.11%
Black/African American	49.17%	14.89%
Asian	3.89%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.94%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.22%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	59.17%
Low Income (30-50%)	27.50%
Moderate Income (50-80%)	7.50%
Total Low and Moderate Income (<=80%)	94.17%
Non Low and Moderate Income (>80%)	5.83%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	86
Persons Assisted Directly, Primarily By Public Services and Public Facilities	274
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	32
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,019,401.66

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

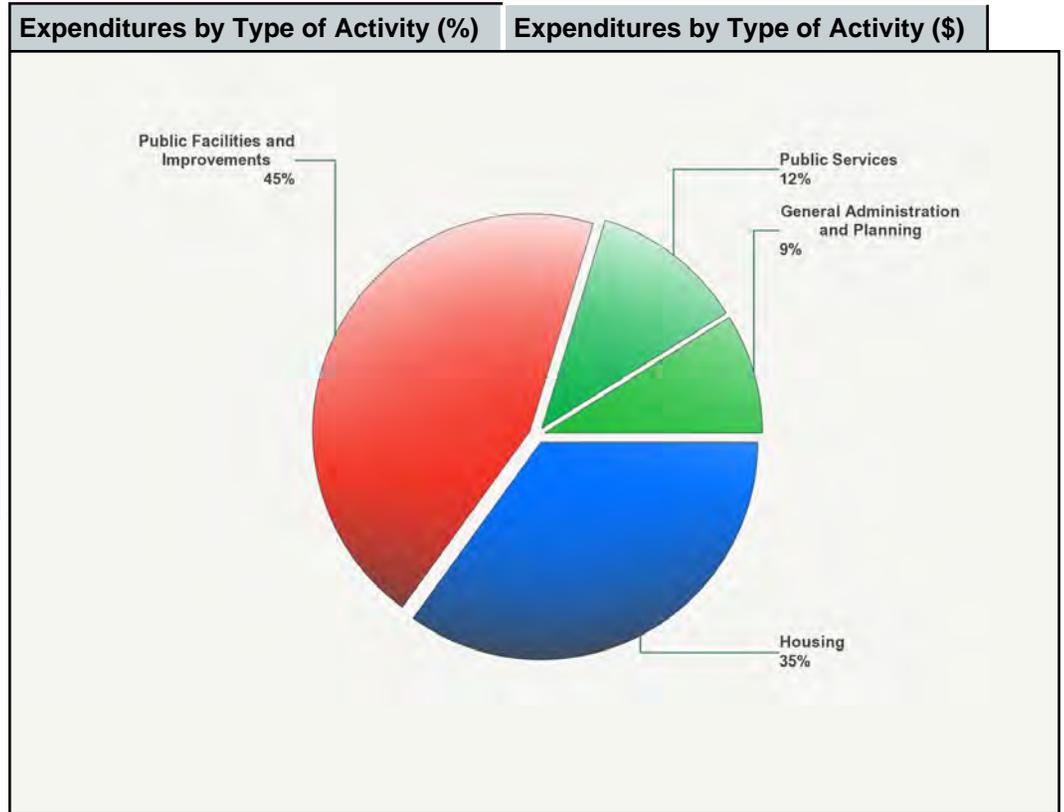
2011 CDBG Allocation	\$921,592.00
Program Income Received During Program Year 2011	\$21,510.48
Total Available ¹	\$943,102.48

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$248,538.44	34.89%
Public Facilities and Improvements	\$318,368.74	44.70%
Public Services	\$82,200.75	11.54%
General Administration and Planning	\$63,176.40	8.87%
Total	\$712,284.33	100.00%

Timeliness

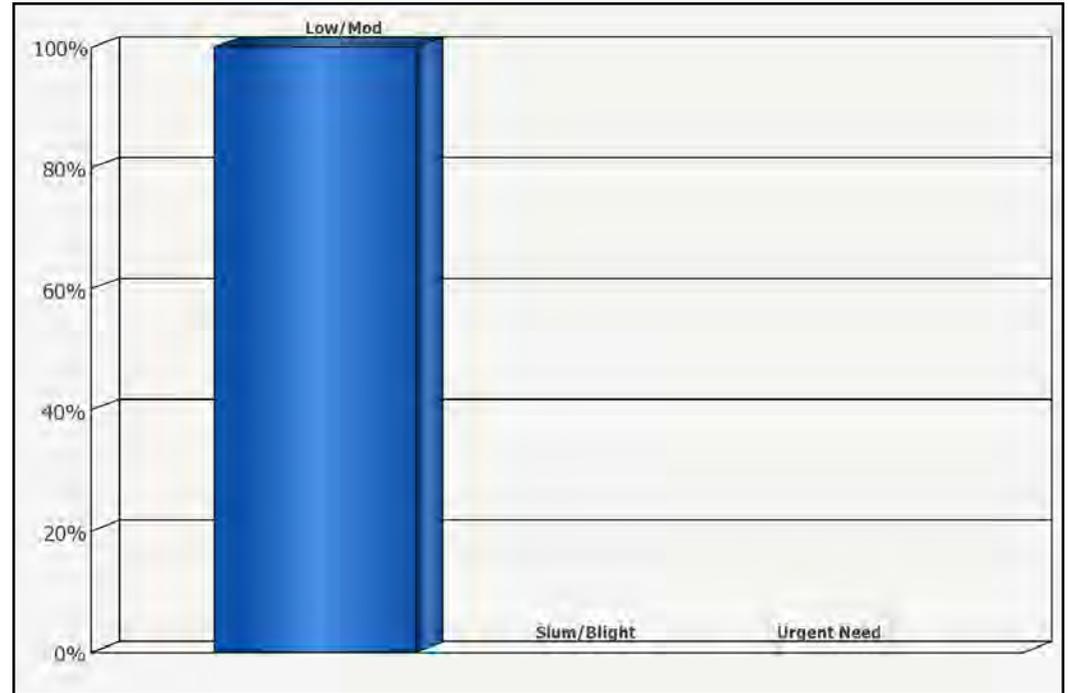
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.10





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



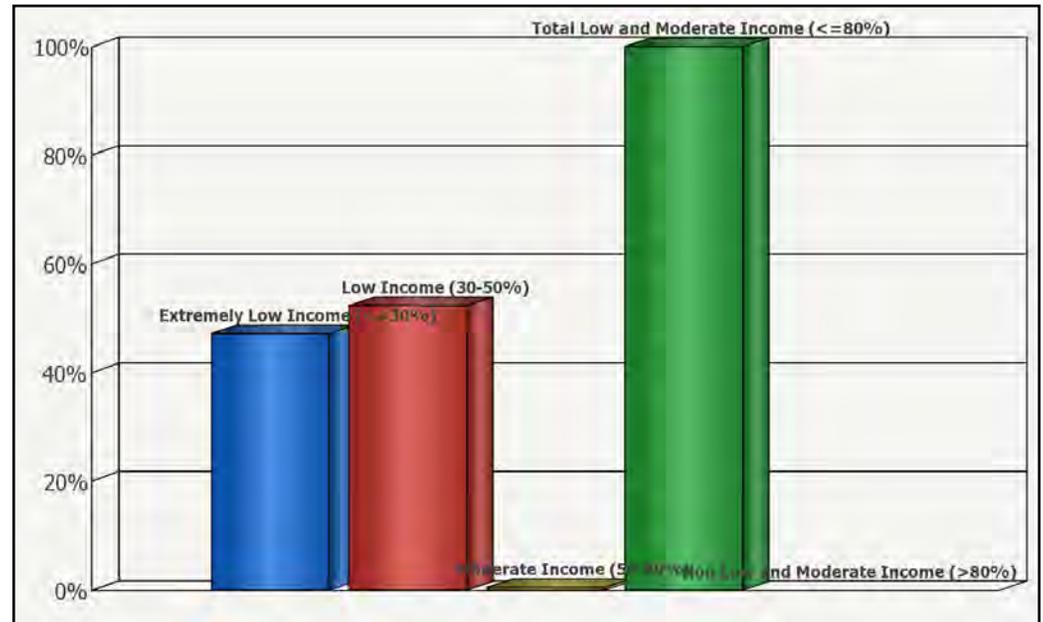


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.81%	100.00%
Black/African American	14.56%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.32%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.16%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.15%
Low Income (30-50%)	52.37%
Moderate Income (50-80%)	0.47%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	66
Persons Assisted Directly, Primarily By Public Services and Public Facilities	566
Persons for Whom Services and Facilities were Available	22,691 ⁵
Units Rehabilitated-Single Units	55
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$143,929.79

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

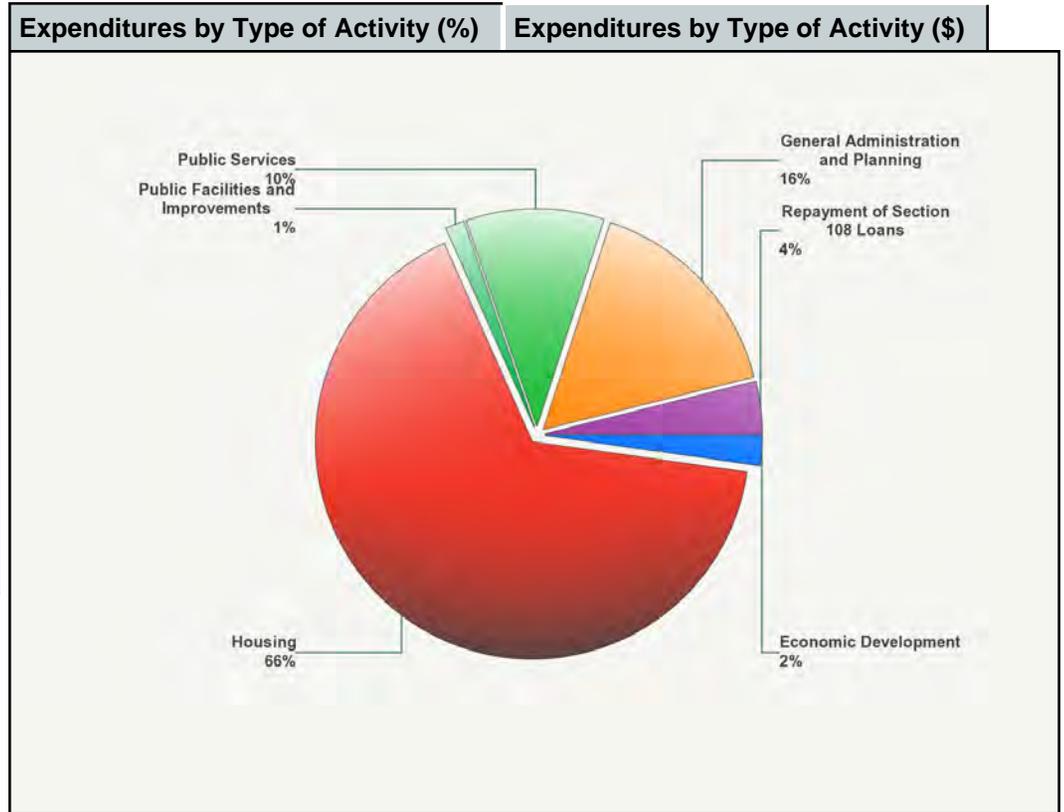
2011 CDBG Allocation	\$1,849,887.00
Program Income Received During Program Year 2011	\$1,355,306.07
Total Available¹	\$3,205,193.07

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$75,932.01	2.10%
Housing	\$2,399,218.61	66.35%
Public Facilities and Improvements	\$47,000.00	1.30%
Public Services	\$370,643.98	10.25%
General Administration and Planning	\$584,011.53	16.15%
Repayment of Section 108 Loans	\$139,310.00	3.85%
Total	\$3,616,116.13	100.00%

Timeliness

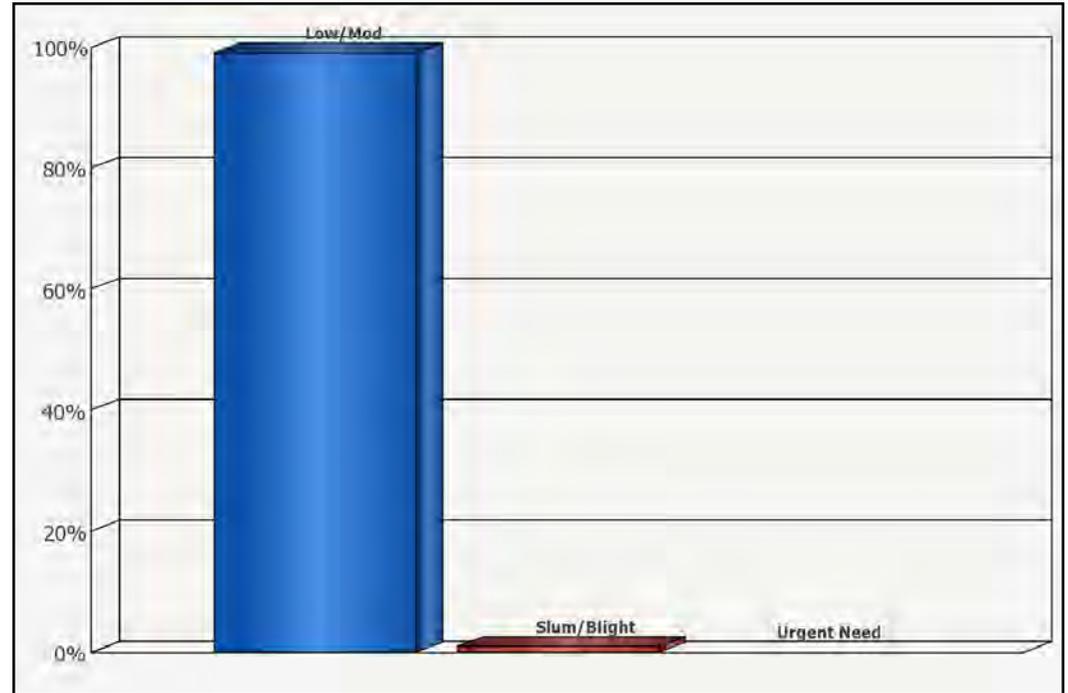
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.61





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.07%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.81%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.93%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



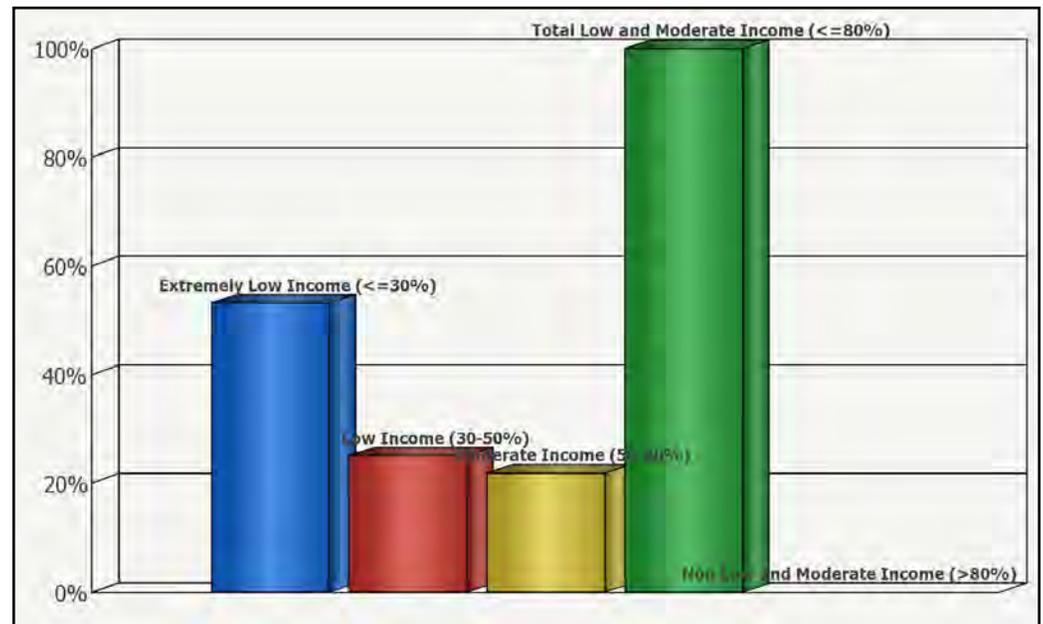


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	40.63%	100.00%
Black/African American	56.25%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.13%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	53.13%
Low Income (30-50%)	25.00%
Moderate Income (50-80%)	21.88%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	32
Persons for Whom Services and Facilities were Available	102,037 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,616,116.13

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

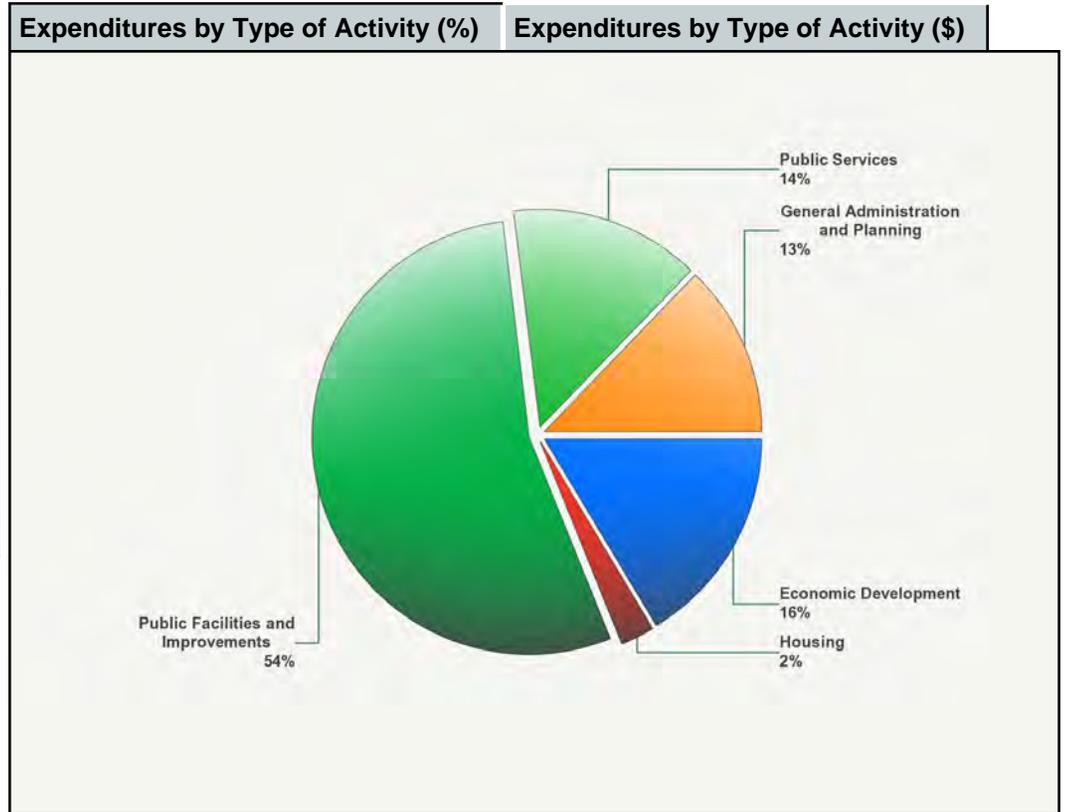
2011 CDBG Allocation	\$742,713.00
Program Income Received During Program Year 2011	\$216,610.20
Total Available¹	\$959,323.20

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$190,880.93	16.45%
Housing	\$28,994.77	2.50%
Public Facilities and Improvements	\$628,680.32	54.18%
Public Services	\$162,466.25	14.00%
General Administration and Planning	\$149,300.49	12.87%
Total	\$1,160,322.76	100.00%

Timeliness

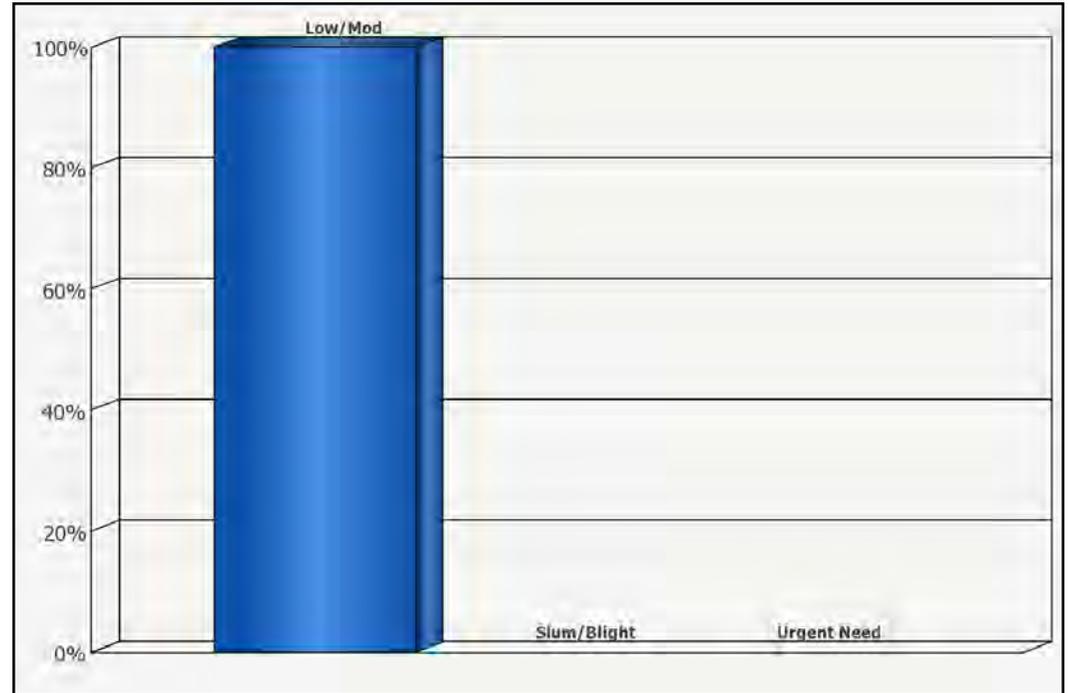
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.36





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	62.18%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



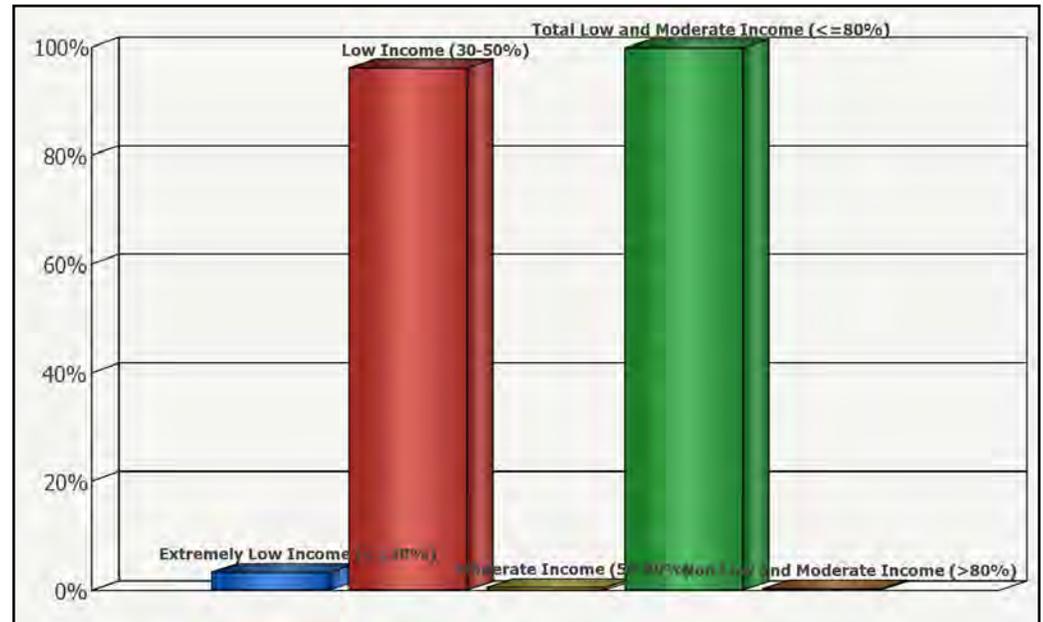


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	3.34%	57.14%
Black/African American	1.08%	42.86%
Asian	1.39%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	94.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.28%
Low Income (30-50%)	96.05%
Moderate Income (50-80%)	0.45%
Total Low and Moderate Income (<=80%)	99.79%
Non Low and Moderate Income (>80%)	0.21%





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Accomplishment	Number
Actual Jobs Created or Retained	30
Households Receiving Housing Assistance	40
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,226
Persons for Whom Services and Facilities were Available	43,726 ⁵
Units Rehabilitated-Single Units	40
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$926,700.80

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,271,692.00
 Program Income Received During Program Year 2011 \$0.00

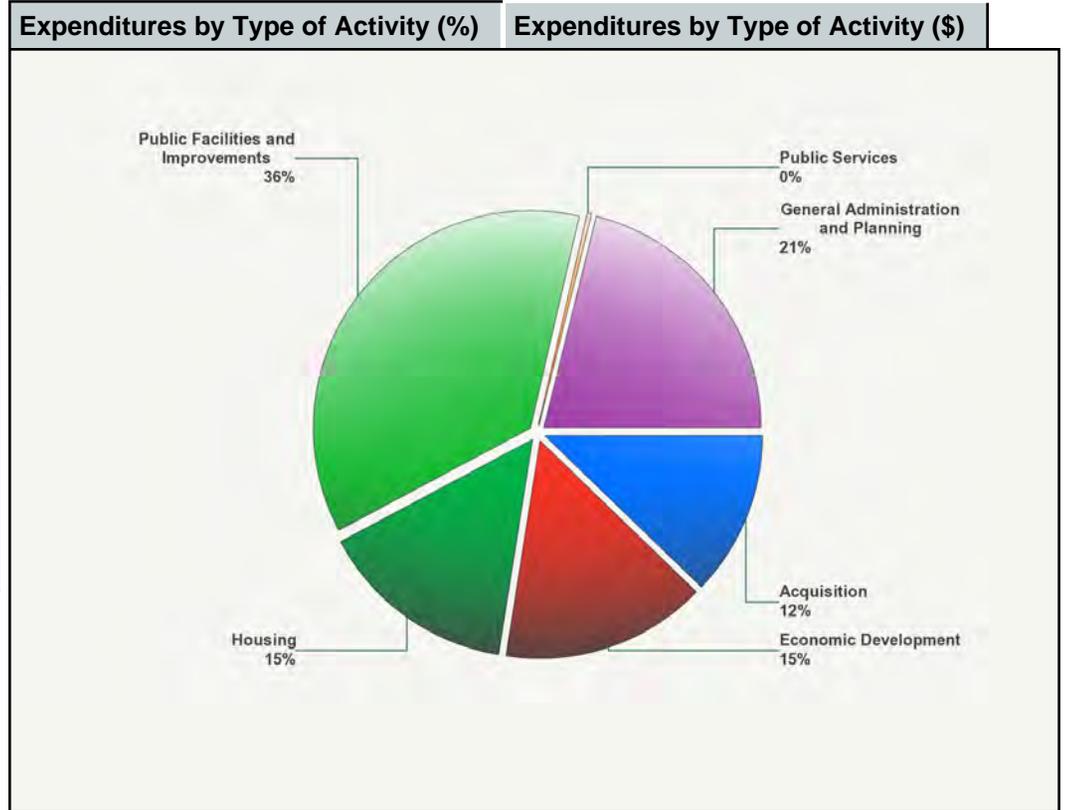
Total Available¹ \$1,271,692.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$169,507.82	12.32%
Economic Development	\$207,621.74	15.09%
Housing	\$203,455.13	14.79%
Public Facilities and Improvements	\$498,884.44	36.27%
Public Services	\$4,400.00	0.32%
General Administration and Planning	\$291,643.23	21.20%
Total	\$1,375,512.36	100.00%

Timeliness

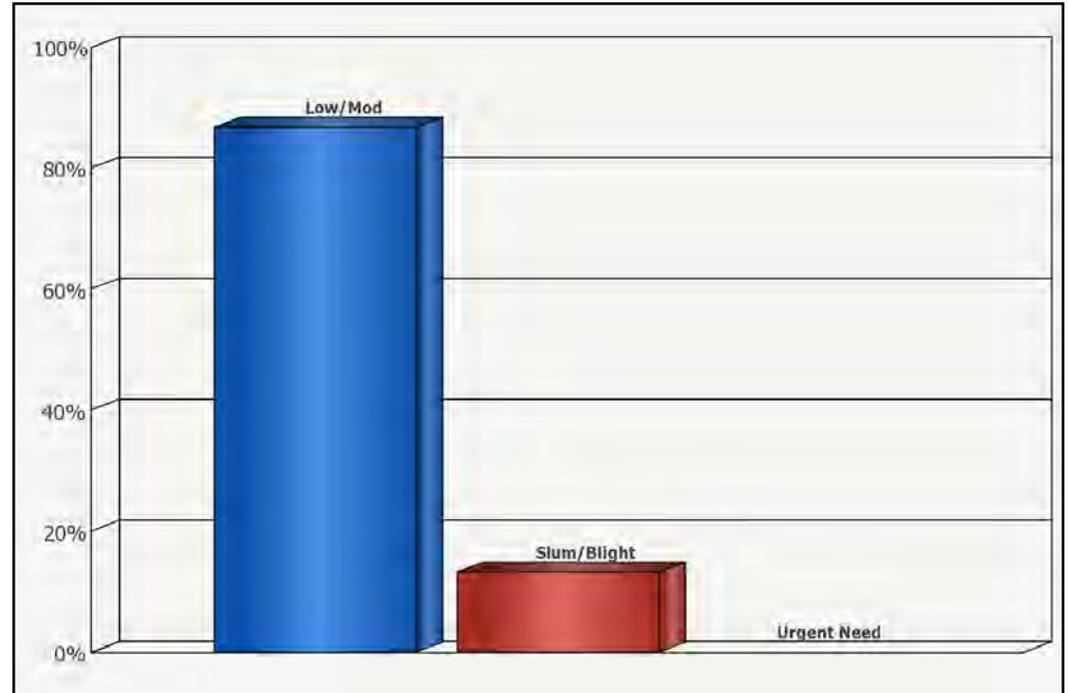
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	86.77%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.23%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



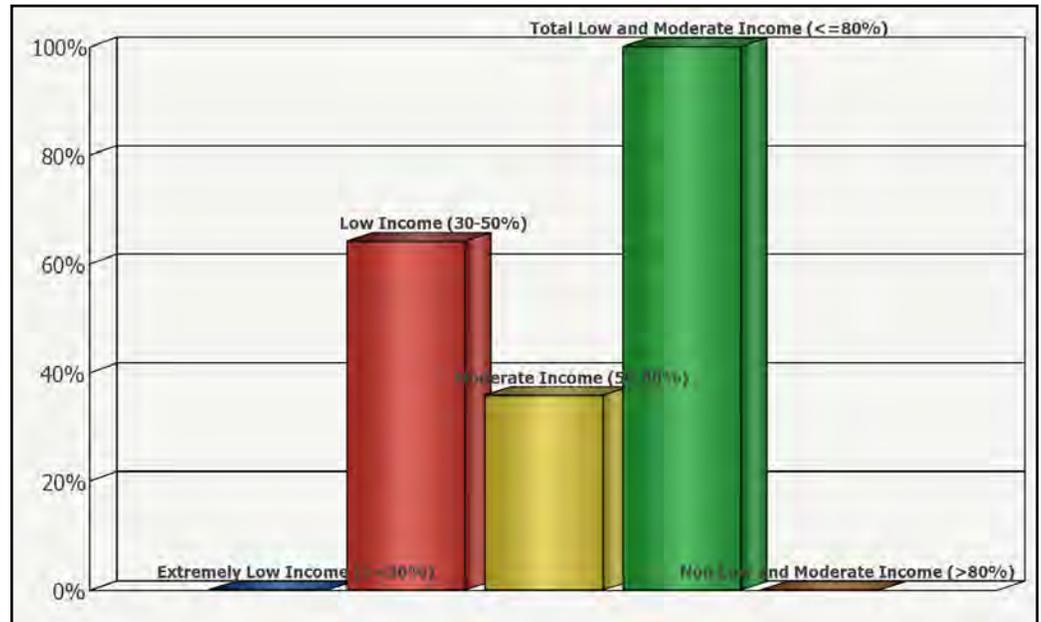


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.29%	100.00%
Black/African American	37.71%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.04%
Low Income (30-50%)	64.19%
Moderate Income (50-80%)	35.76%
Total Low and Moderate Income (<=80%)	99.99%
Non Low and Moderate Income (>80%)	0.01%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14,259
Persons for Whom Services and Facilities were Available	123,644 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	3

Funds Leveraged for Activities Completed \$1,273,535.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$742,330.00
 Program Income Received During Program Year 2011 \$0.00

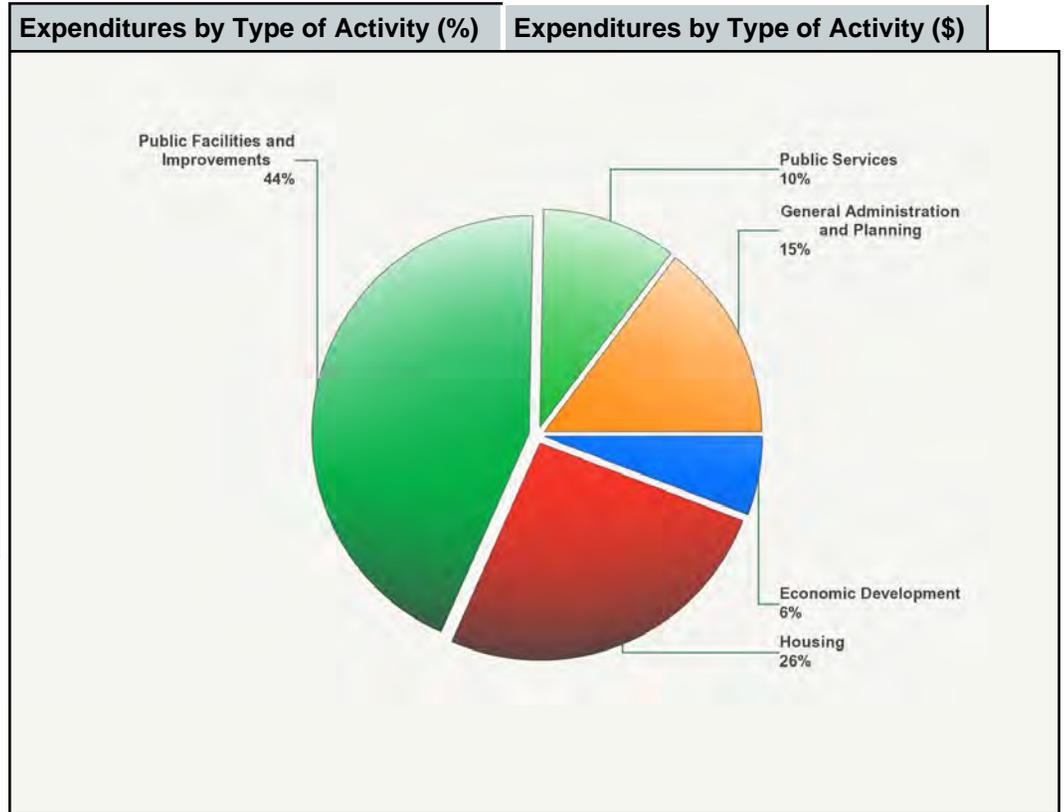
Total Available¹ \$742,330.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$55,000.00	5.87%
Housing	\$242,366.43	25.86%
Public Facilities and Improvements	\$408,377.24	43.57%
Public Services	\$93,145.35	9.94%
General Administration and Planning	\$138,295.68	14.76%
Total	\$937,184.70	100.00%

Timeliness

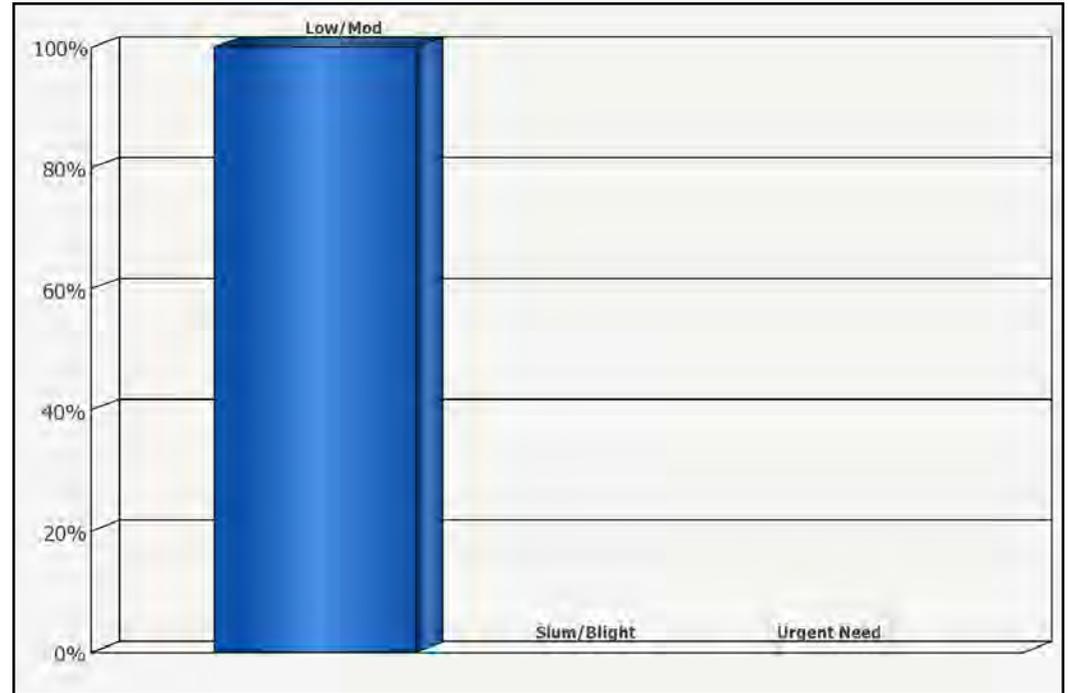
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.56





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



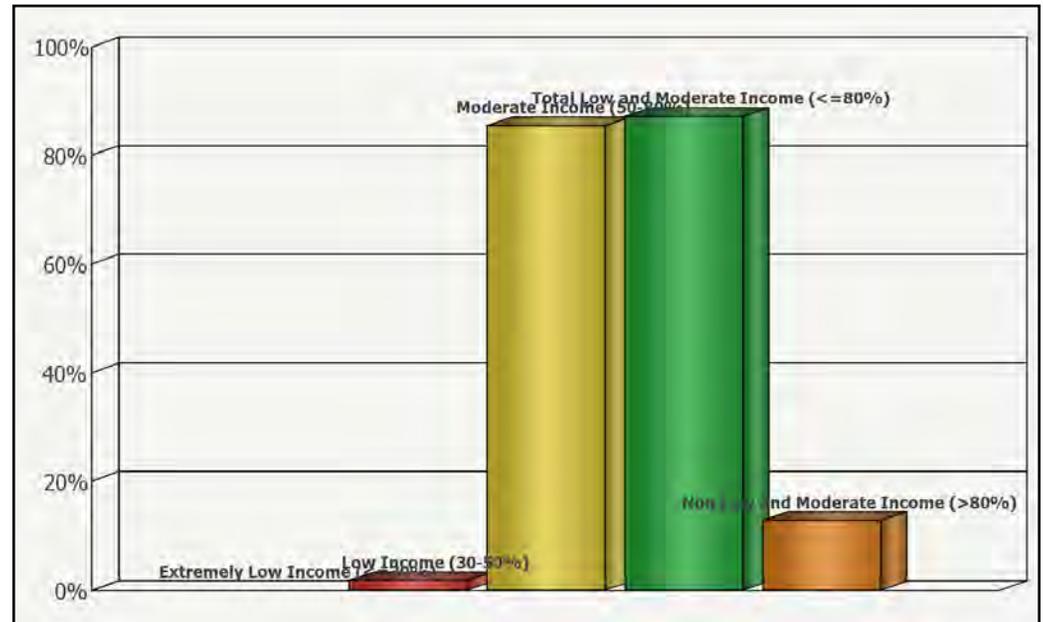


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.16%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	31.95%	0.00%
Black/African American & White	67.89%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	1.76%
Moderate Income (50-80%)	85.46%
Total Low and Moderate Income (<=80%)	87.22%
Non Low and Moderate Income (>80%)	12.78%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	625
Persons for Whom Services and Facilities were Available	31,019 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$486,596.08

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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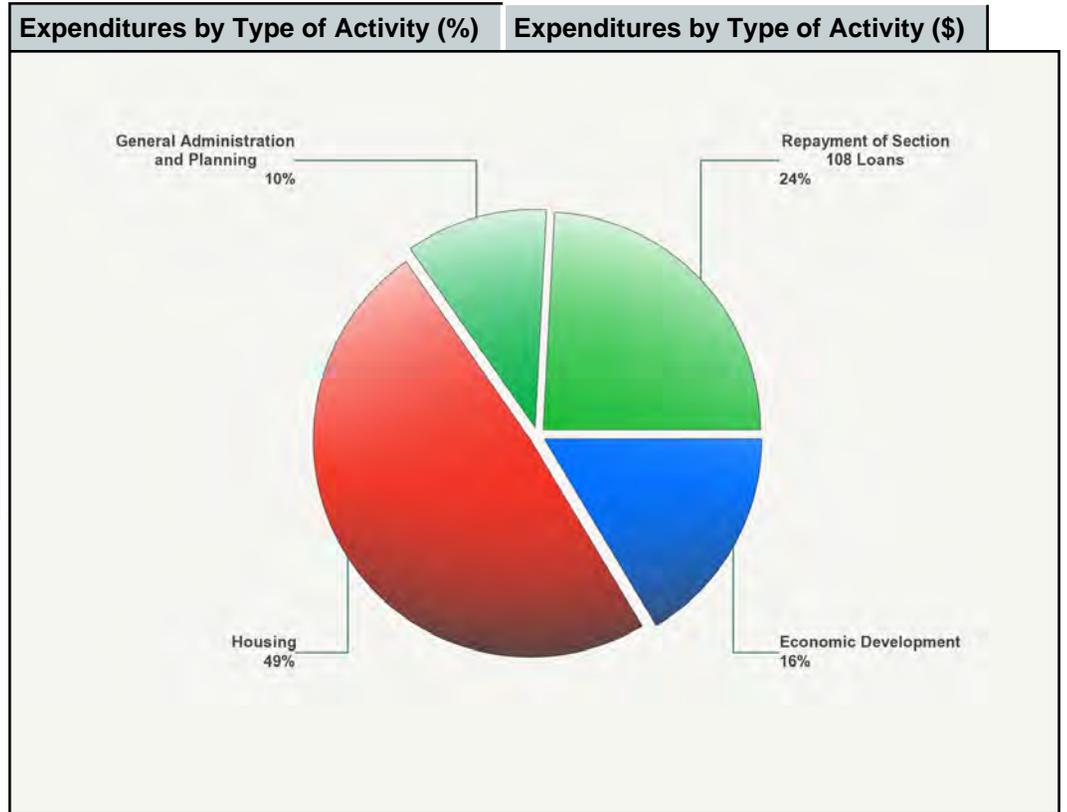
Program Year 2011 Funds

2011 CDBG Allocation	\$527,402.00
Program Income Received During Program Year 2011	\$418,865.36
Total Available¹	\$946,267.36

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$129,738.52	16.38%
Housing	\$388,263.35	49.02%
General Administration and Planning	\$83,029.42	10.48%
Repayment of Section 108 Loans	\$191,028.35	24.12%
Total	\$792,059.64	100.00%

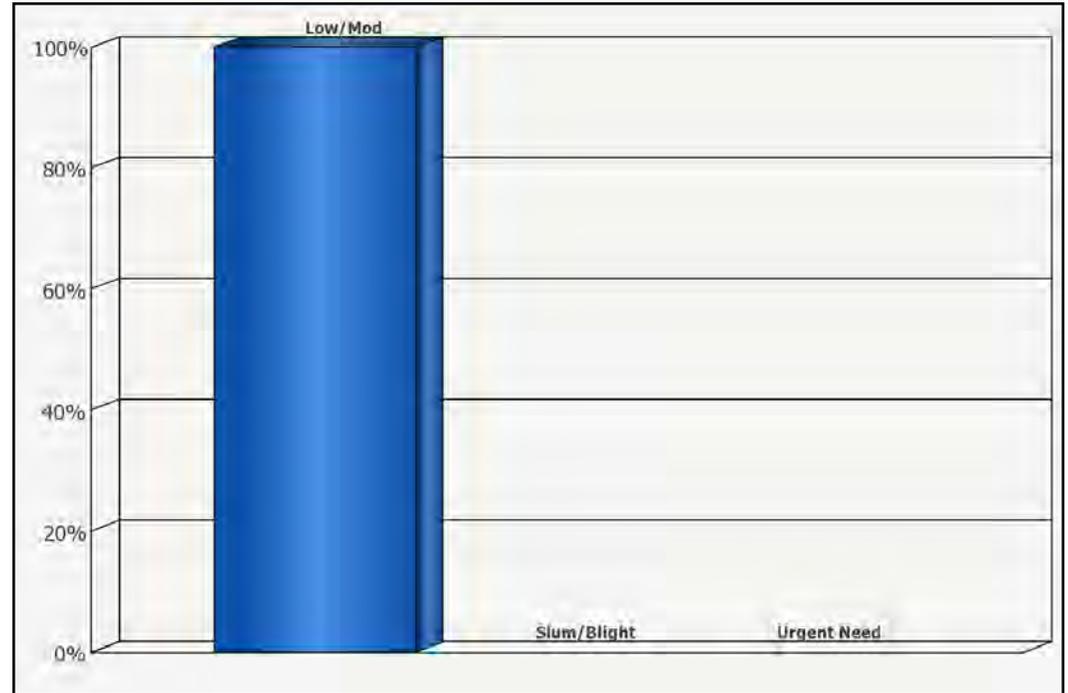
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



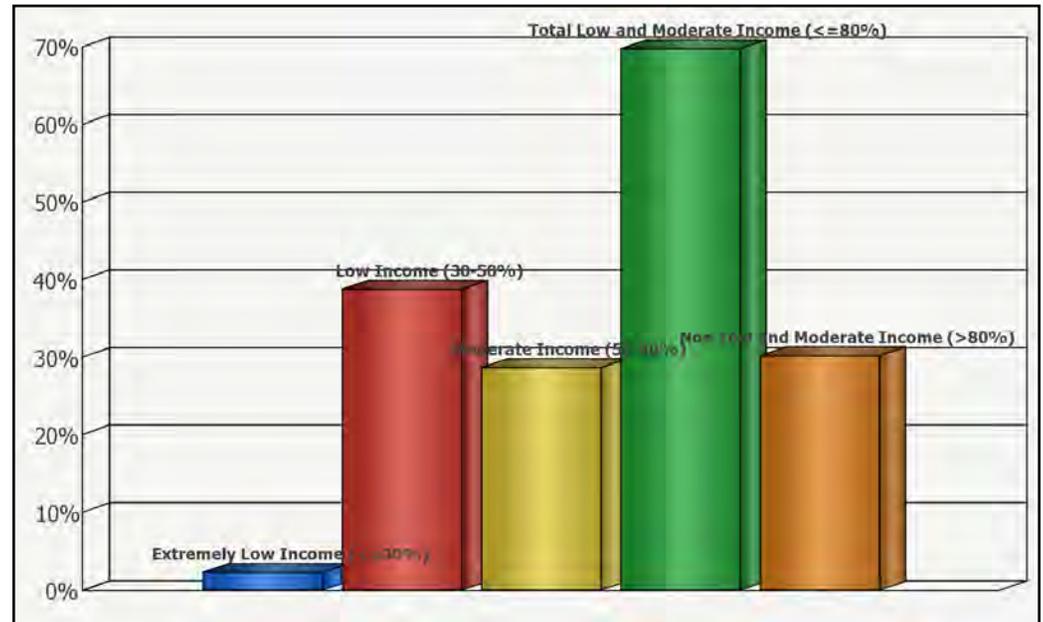


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.35%	100.00%
Black/African American	1.55%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	2.33%	0.00%
Black/African American & White	0.78%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.33%
Low Income (30-50%)	38.76%
Moderate Income (50-80%)	28.68%
Total Low and Moderate Income (<=80%)	69.77%
Non Low and Moderate Income (>80%)	30.23%





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PR54 - MIDDLETOWN, NY
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Accomplishment	Number
Actual Jobs Created or Retained	103
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	41,781 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	6

Funds Leveraged for Activities Completed \$774,241.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

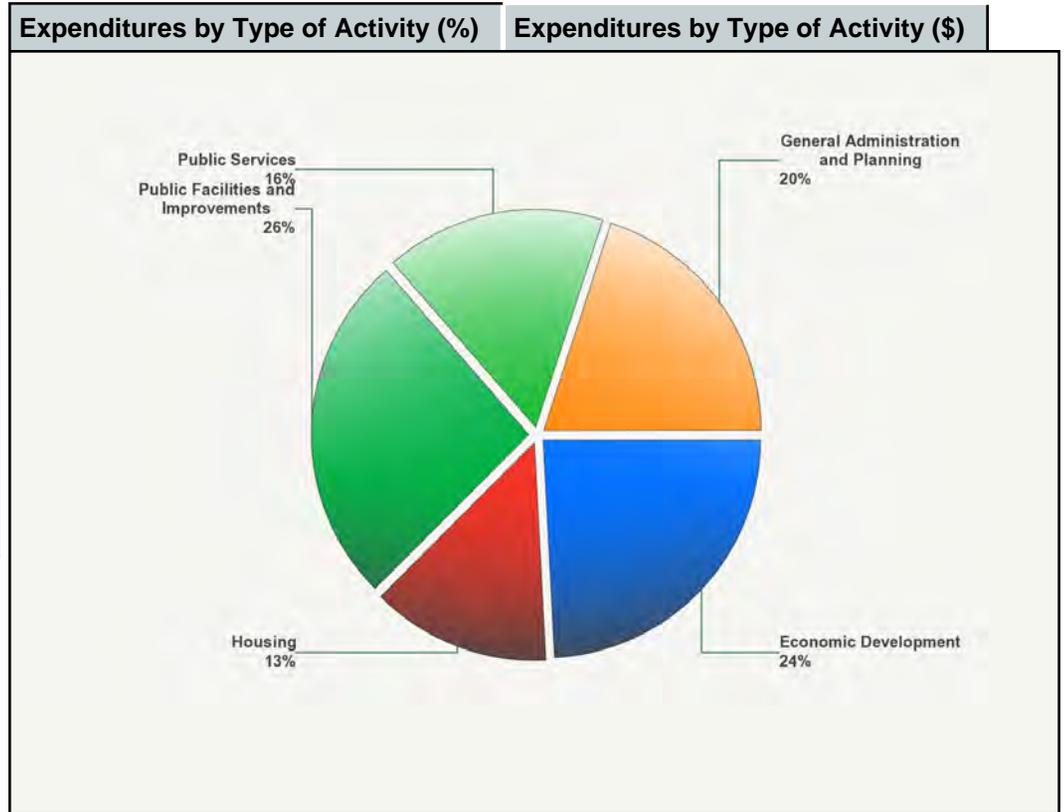
2011 CDBG Allocation	\$1,736,795.00
Program Income Received During Program Year 2011	\$344,636.94
Total Available¹	\$2,081,431.94

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$544,600.00	24.04%
Housing	\$304,551.00	13.45%
Public Facilities and Improvements	\$594,682.00	26.25%
Public Services	\$368,041.33	16.25%
General Administration and Planning	\$453,165.86	20.01%
Total	\$2,265,040.19	100.00%

Timeliness

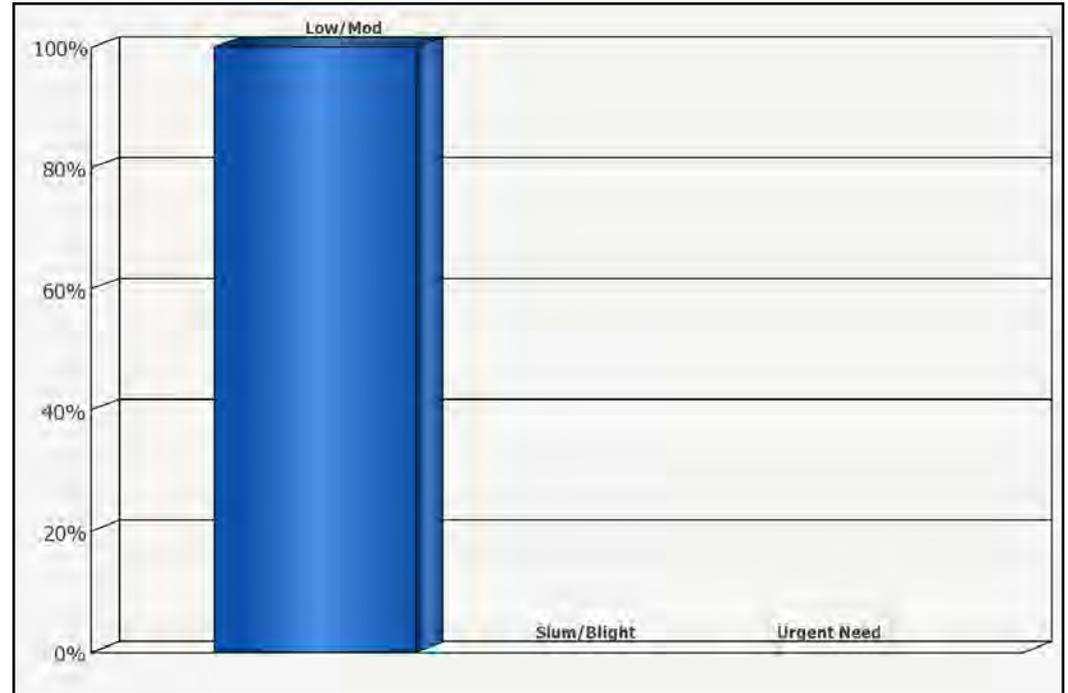
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.31





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	16.54%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



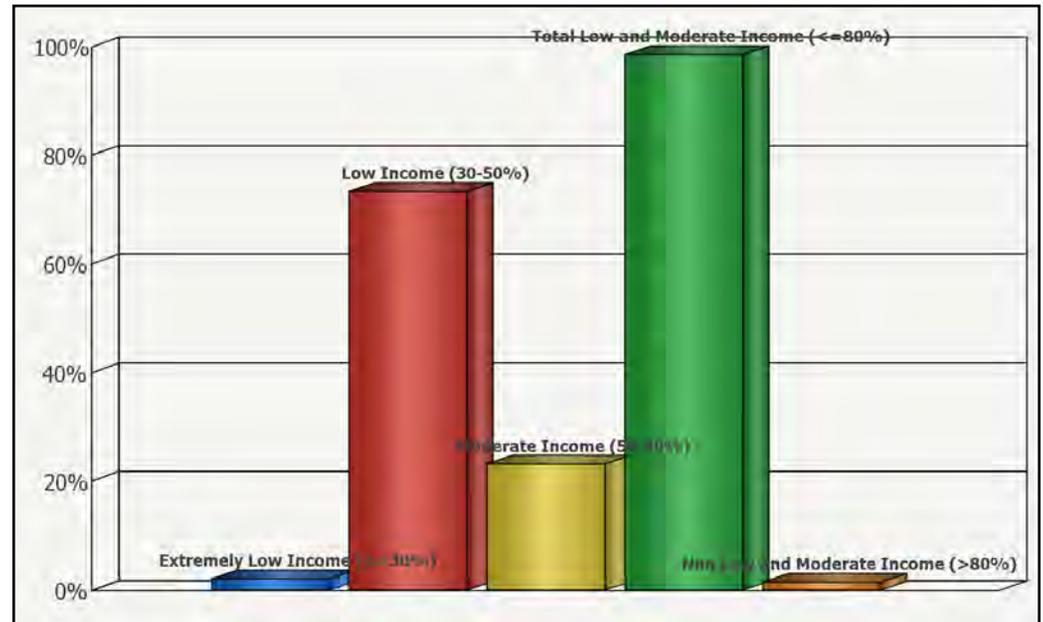


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	27.22%	81.10%
Black/African American	1.98%	13.39%
Asian	0.05%	0.00%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	70.69%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.04%	5.51%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.06%
Low Income (30-50%)	73.33%
Moderate Income (50-80%)	23.18%
Total Low and Moderate Income (<=80%)	98.57%
Non Low and Moderate Income (>80%)	1.43%





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Accomplishment	Number
Actual Jobs Created or Retained	259
Households Receiving Housing Assistance	245
Persons Assisted Directly, Primarily By Public Services and Public Facilities	46,204
Persons for Whom Services and Facilities were Available	20,838 ⁵
Units Rehabilitated-Single Units	57
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,424,847.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

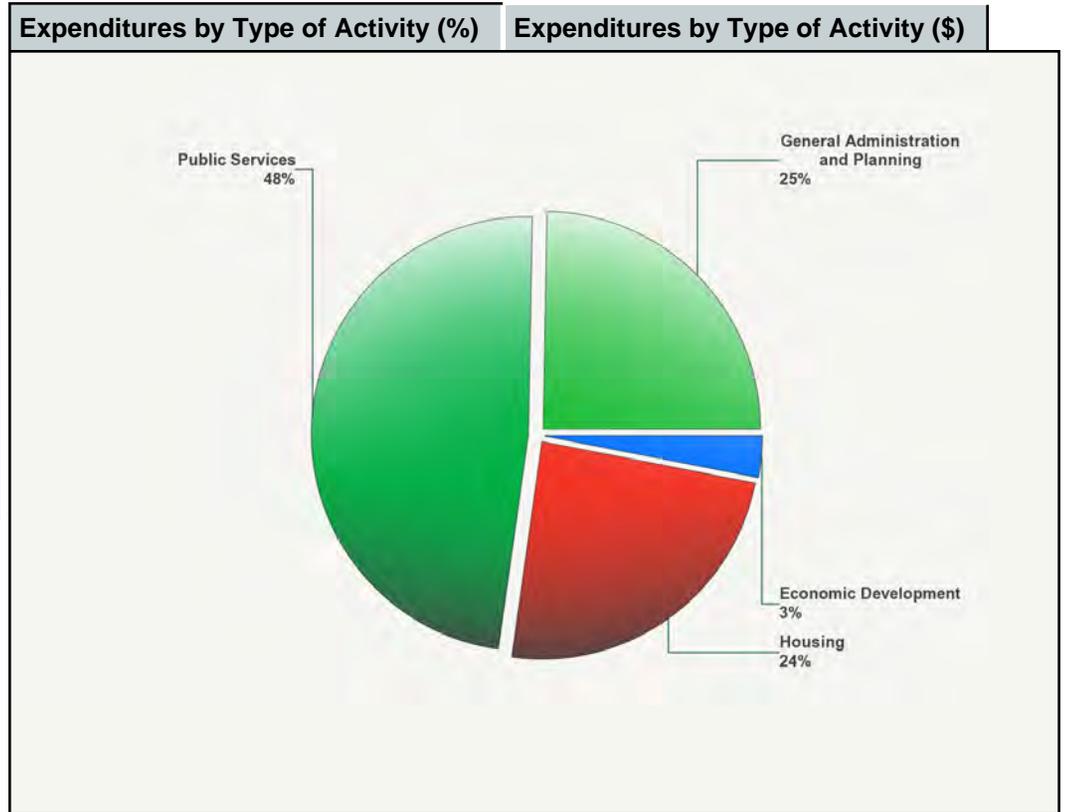
2011 CDBG Allocation \$1,650,649.00
 Program Income Received During Program Year 2011 \$0.00

Total Available¹ **\$1,650,649.00**

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$18,500.00	2.99%
Housing	\$150,311.36	24.29%
Public Services	\$296,512.71	47.92%
General Administration and Planning	\$153,484.37	24.80%
Total	\$618,808.44	100.00%

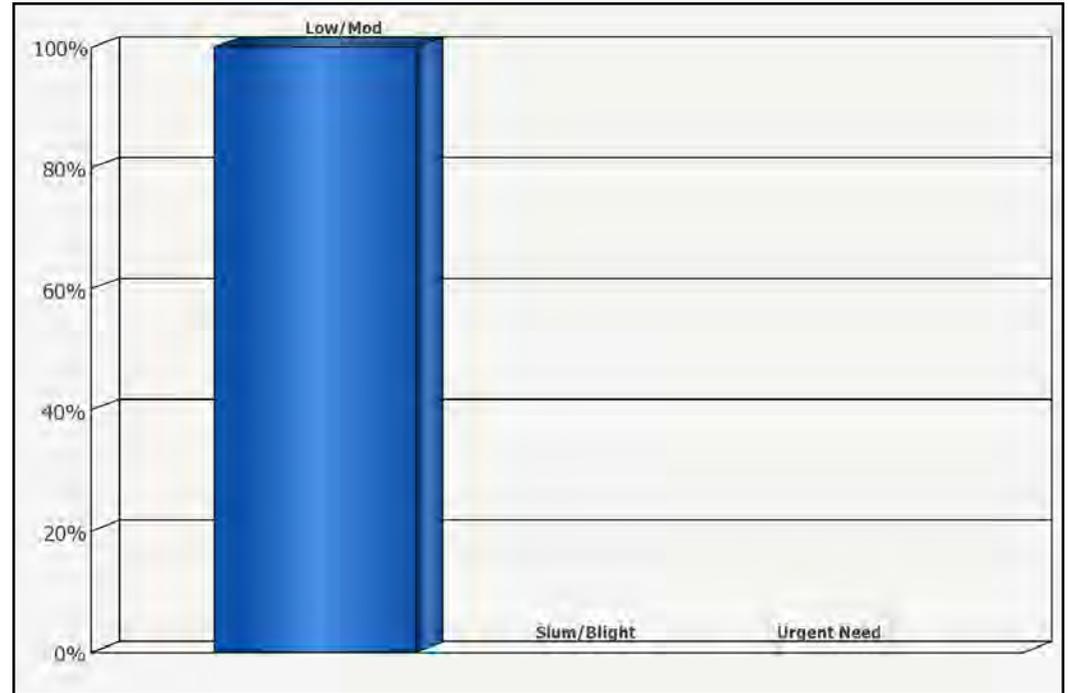
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



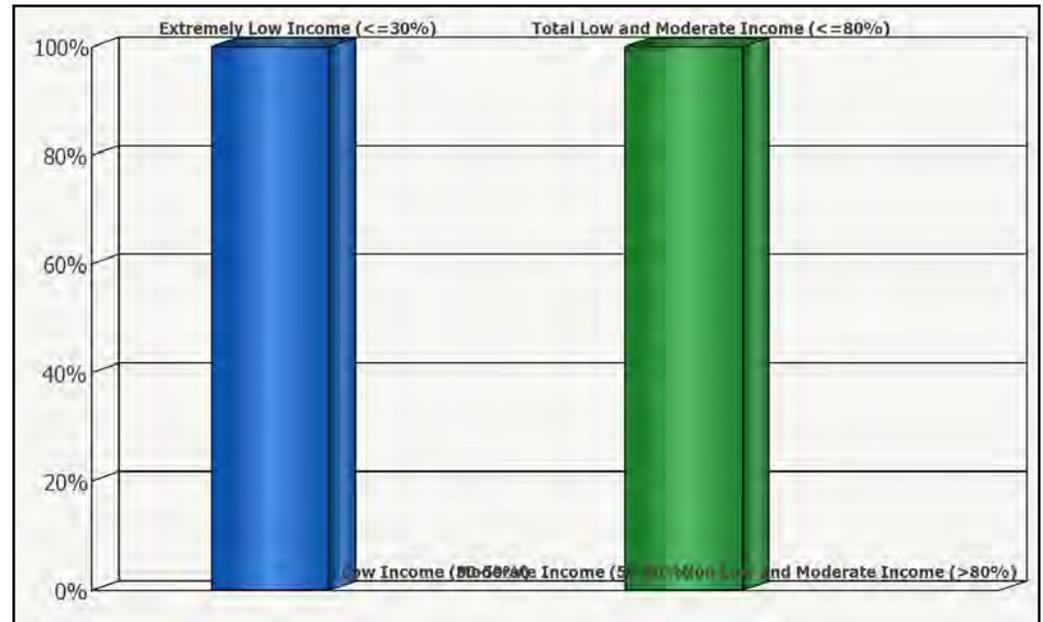


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	14
Persons for Whom Services and Facilities were Available	22,230 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$217,356.98

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$14,136,314.00
 Program Income Received During Program Year 2011 \$1,077,390.85

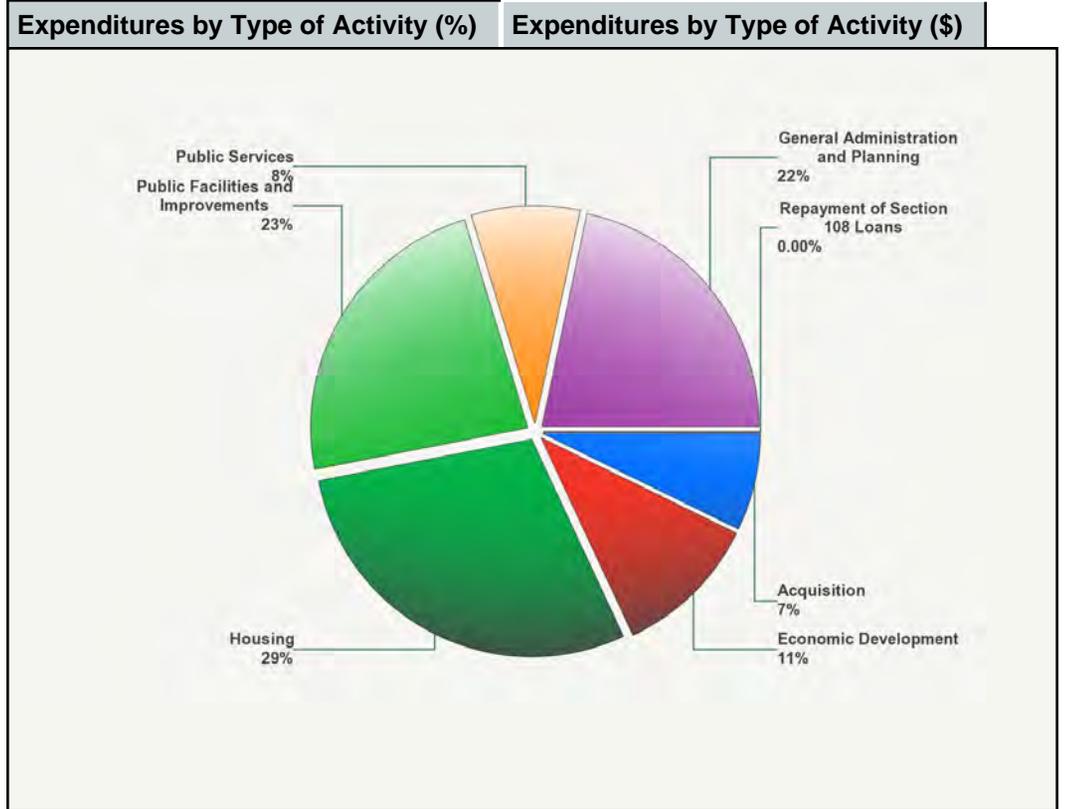
Total Available¹ \$15,213,704.85

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,178,877.50	7.30%
Economic Development	\$1,712,656.42	10.61%
Housing	\$4,669,721.93	28.93%
Public Facilities and Improvements	\$3,792,342.24	23.50%
Public Services	\$1,276,503.00	7.91%
General Administration and Planning	\$3,509,292.10	21.74%
Repayment of Section 108 Loans	\$243.85	0.00%
Total	\$16,139,637.04	100.00%

Timeliness

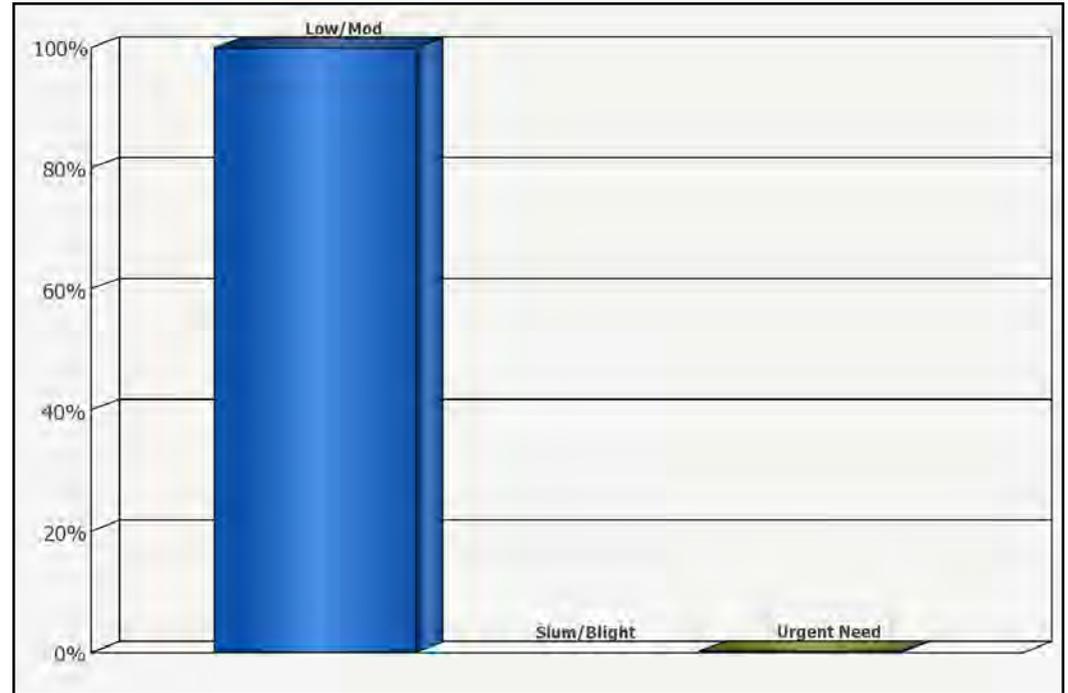
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.85%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.15%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



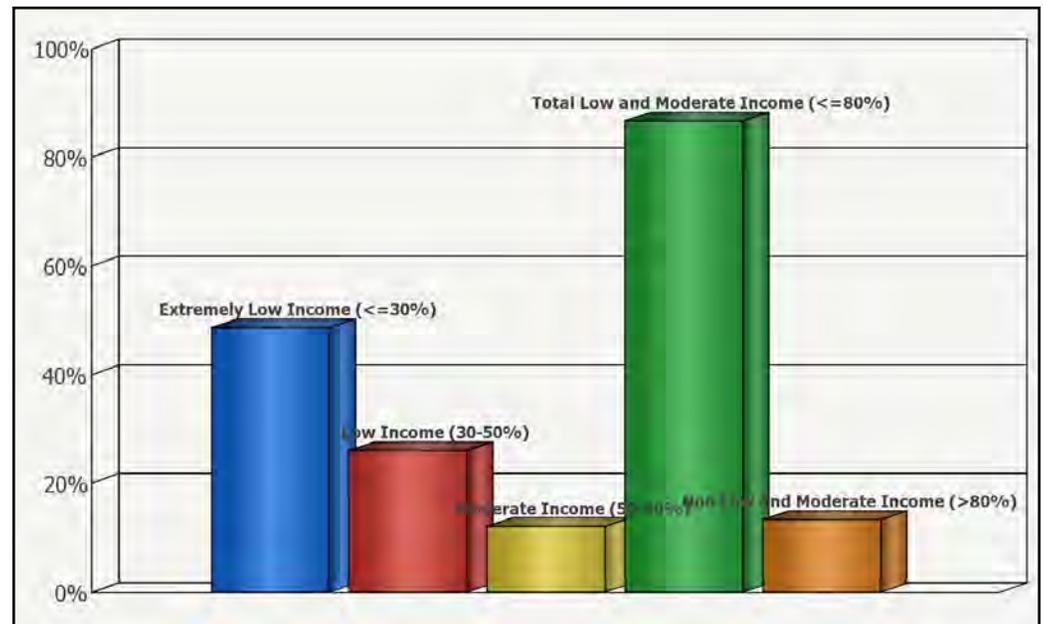


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.39%	89.97%
Black/African American	11.99%	7.94%
Asian	1.53%	0.00%
American Indian/Alaskan Native	0.29%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.08%	0.06%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	3.69%	2.03%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	48.66%
Low Income (30-50%)	25.99%
Moderate Income (50-80%)	12.04%
Total Low and Moderate Income (<=80%)	86.69%
Non Low and Moderate Income (>80%)	13.31%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	181
Persons Assisted Directly, Primarily By Public Services and Public Facilities	77,445
Persons for Whom Services and Facilities were Available	31,348,510 ⁵
Units Rehabilitated-Single Units	130
Units Rehabilitated-Multi Unit Housing	42

Funds Leveraged for Activities Completed \$6,562,767.86

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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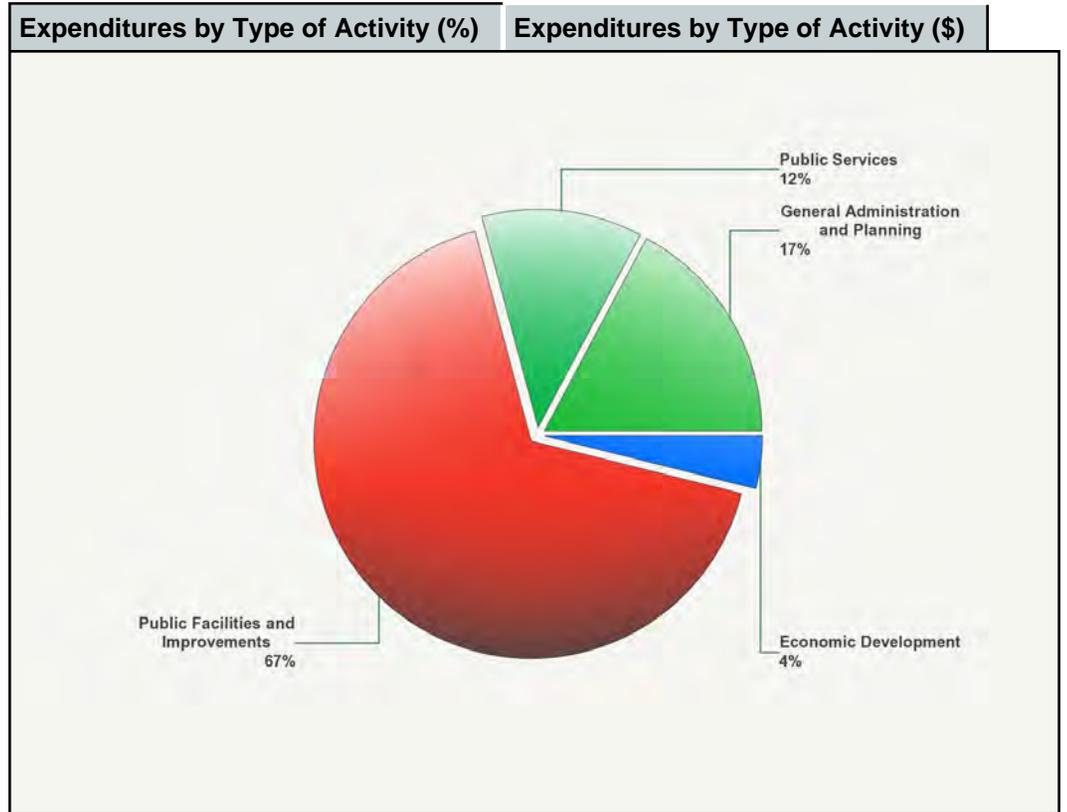
Program Year 2011 Funds

2011 CDBG Allocation	\$1,519,436.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,519,436.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$71,728.77	3.97%
Public Facilities and Improvements	\$1,207,476.53	66.81%
Public Services	\$214,739.23	11.88%
General Administration and Planning	\$313,462.50	17.34%
Total	\$1,807,407.03	100.00%

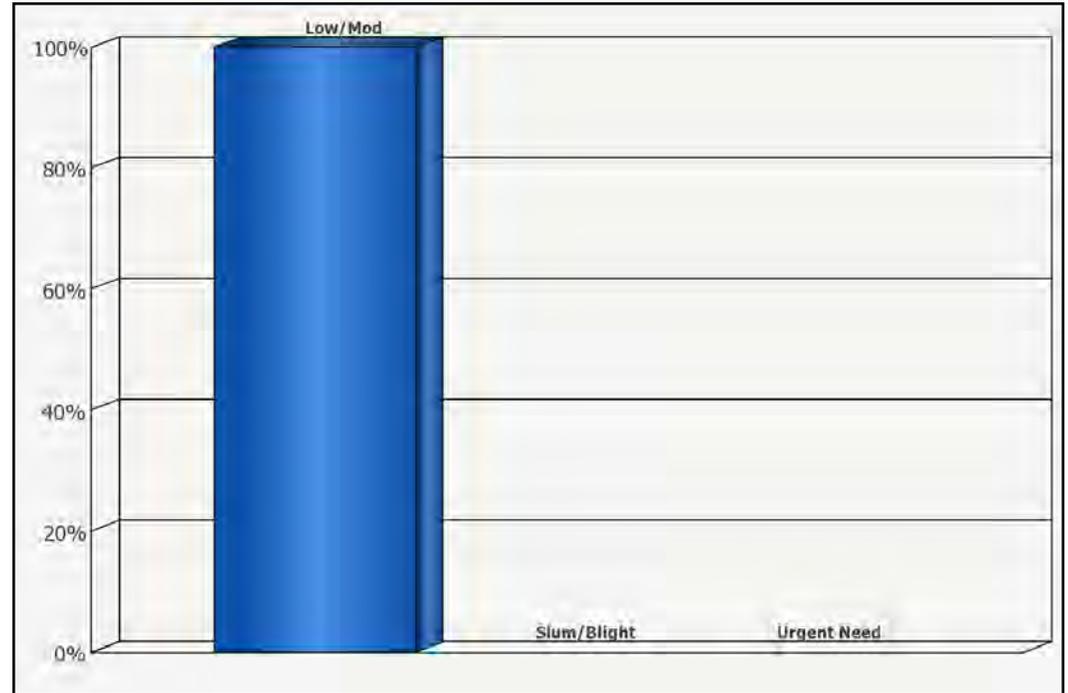
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	89.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



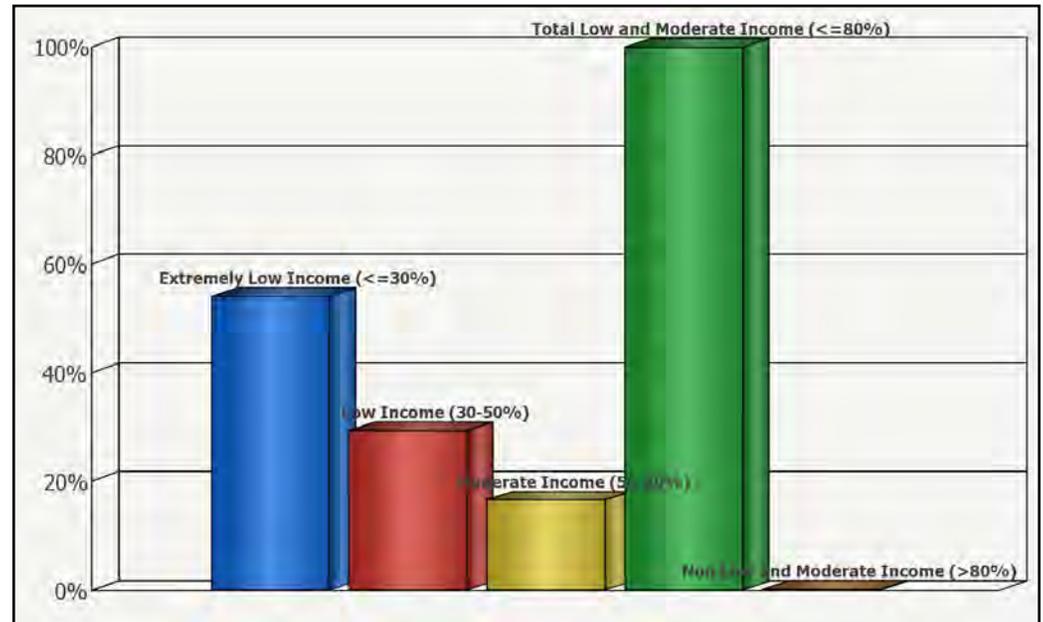


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.40%	99.21%
Black/African American	12.97%	0.23%
Asian	1.78%	0.00%
American Indian/Alaskan Native	0.59%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.03%
Asian & White	0.40%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.82%	0.53%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.01%
Low Income (30-50%)	29.34%
Moderate Income (50-80%)	16.55%
Total Low and Moderate Income (<=80%)	99.90%
Non Low and Moderate Income (>80%)	0.10%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,056
Persons for Whom Services and Facilities were Available	66,557 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,714,027.91

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

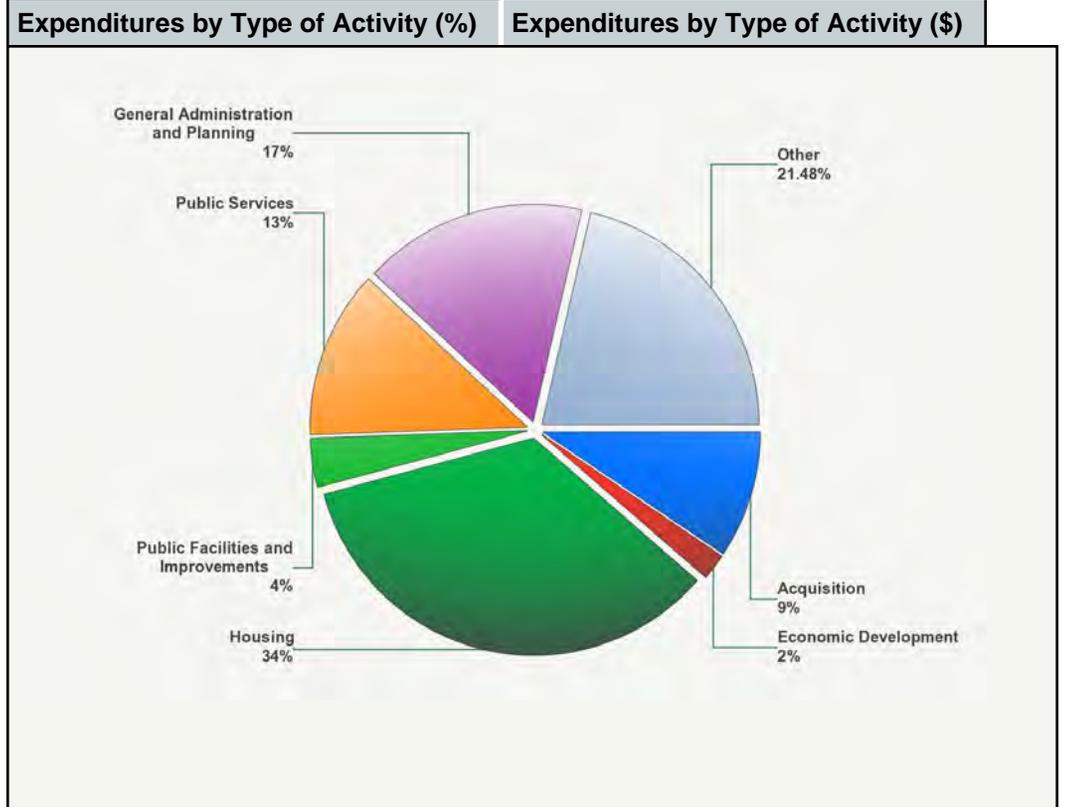
2011 CDBG Allocation \$163,358,543.00
 Program Income Received During Program Year 2011 \$51,974,347.00

Total Available¹ \$215,332,890.01

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$21,750,612.00	9.46%
Economic Development	\$4,706,542.00	2.05%
Housing	\$78,916,082.00	34.31%
Public Facilities and Improvements	\$8,291,365.00	3.61%
Public Services	\$28,776,634.00	12.51%
General Administration and Planning	\$38,133,054.00	16.58%
Other	\$49,401,478.00	21.48%
Total	\$229,975,767.0	100.00%

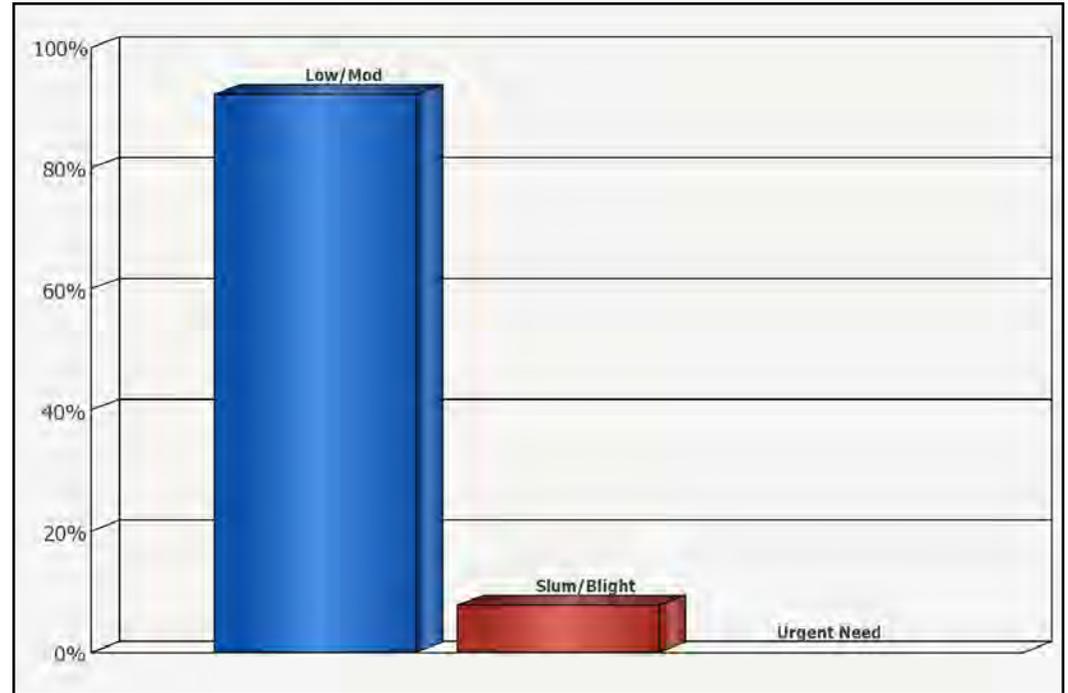
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.22%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.78%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



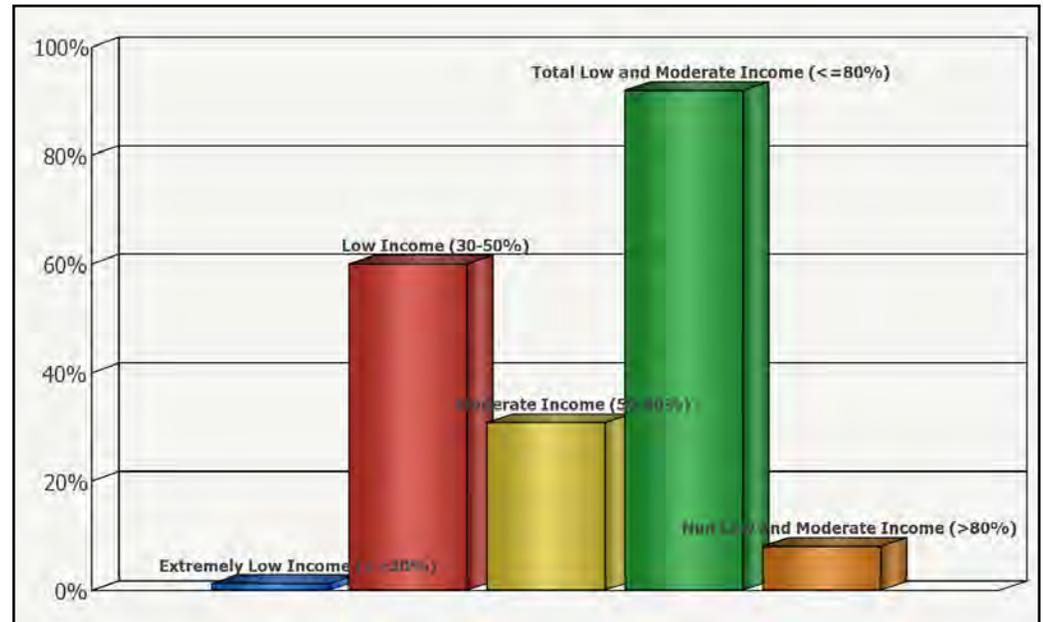


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	17.93%	7.89%
Black/African American	16.27%	2.01%
Asian	4.23%	0.04%
American Indian/Alaskan Native	0.17%	0.05%
Native Hawaiian/Other Pacific Islander	0.11%	0.06%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	61.27%	89.94%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.15%
Low Income (30-50%)	60.07%
Moderate Income (50-80%)	30.76%
Total Low and Moderate Income (<=80%)	91.98%
Non Low and Moderate Income (>80%)	8.02%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4,695
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,327,918
Persons for Whom Services and Facilities were Available	8,945,825 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	92

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

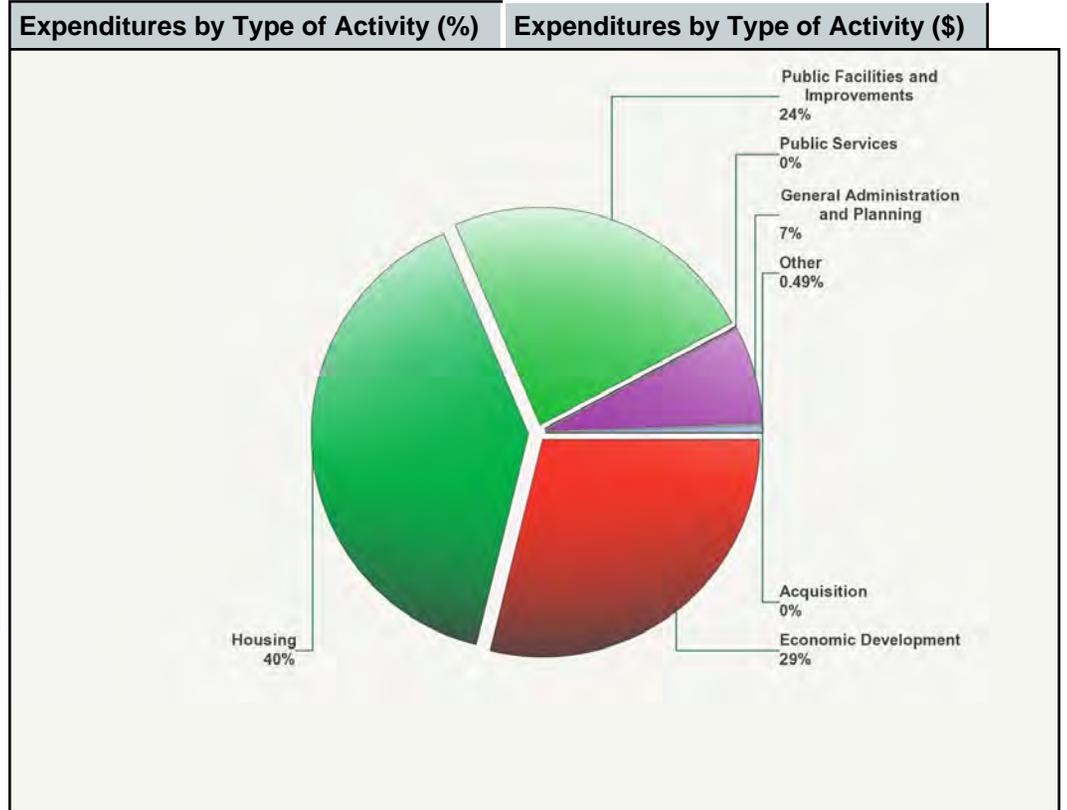


Program Year 2011 Funds

2011 CDBG Allocation	\$44,032,414.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$44,032,414.00

Expenditures²

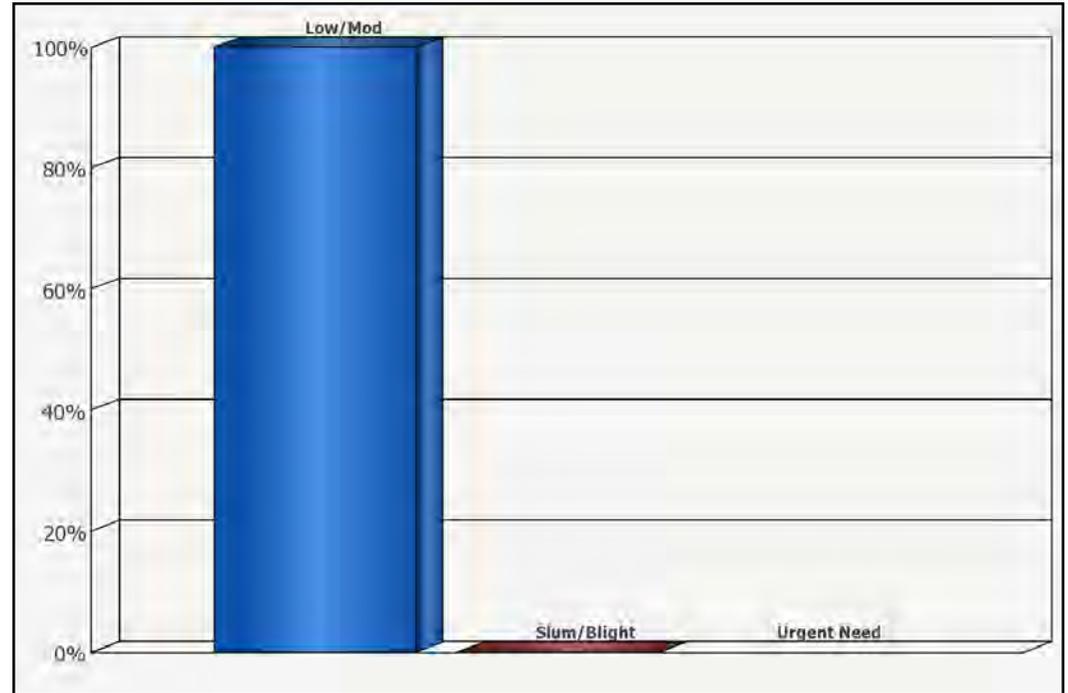
Type of Activity	Expenditure	Percentage
Acquisition	\$5,999.97	0.01%
Economic Development	\$12,581,476.41	28.78%
Housing	\$17,406,872.85	39.82%
Public Facilities and Improvements	\$10,290,544.70	23.54%
Public Services	\$73,880.28	0.17%
General Administration and Planning	\$3,144,985.79	7.19%
Other	\$213,327.07	0.49%
Total	\$43,717,087.07	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.98%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	22.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.02%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



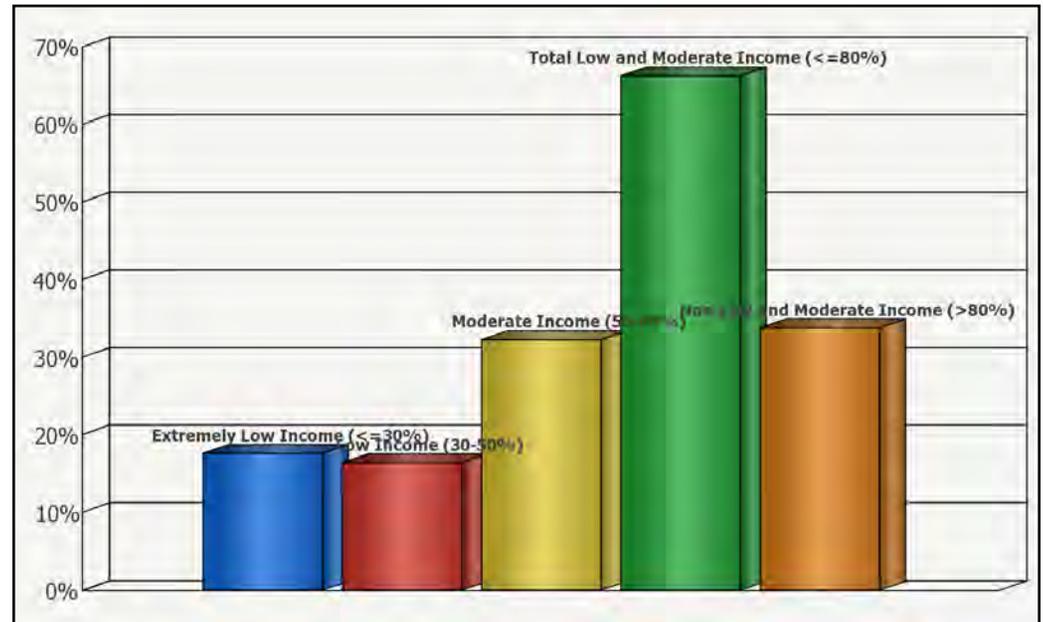


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.48%	100.00%
Black/African American	2.09%	0.00%
Asian	0.99%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.70%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	17.59%
Low Income (30-50%)	16.38%
Moderate Income (50-80%)	32.26%
Total Low and Moderate Income (<=80%)	66.23%
Non Low and Moderate Income (>80%)	33.77%





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Accomplishment	Number
Actual Jobs Created or Retained	1,533
Households Receiving Housing Assistance	879
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,171
Persons for Whom Services and Facilities were Available	56,119 ⁵
Units Rehabilitated-Single Units	584
Units Rehabilitated-Multi Unit Housing	87

Funds Leveraged for Activities Completed \$6,295,555.82

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

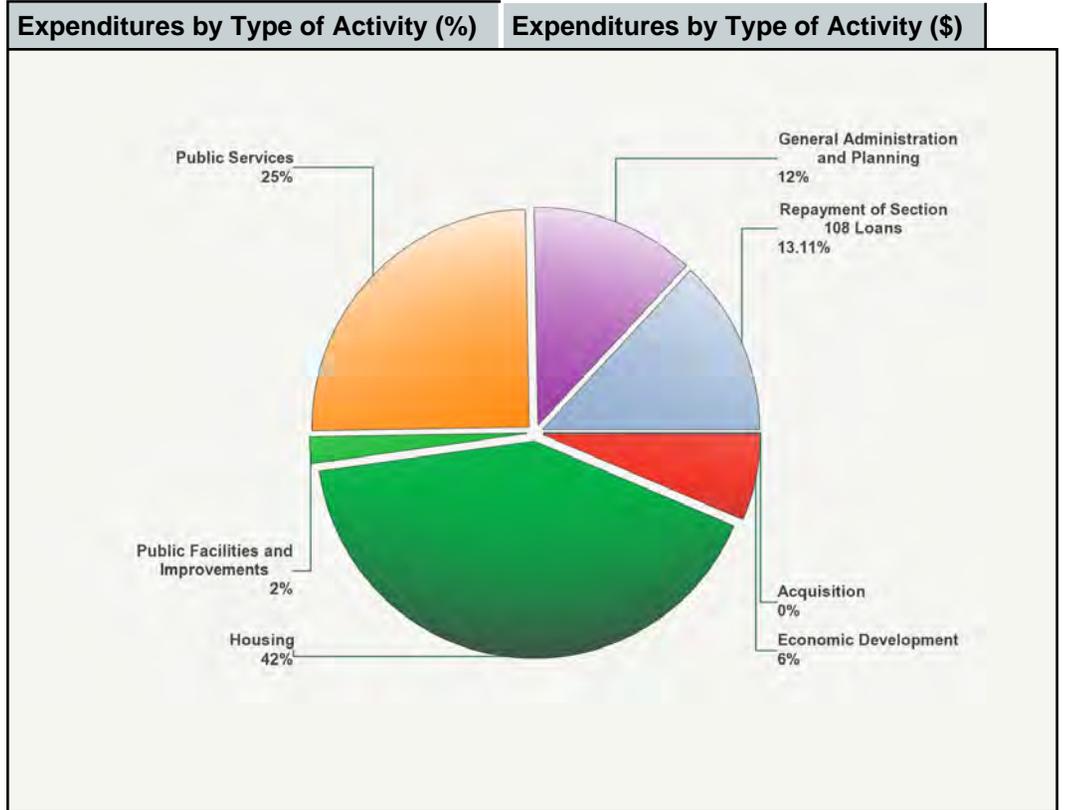
2011 CDBG Allocation \$768,205.00
 Program Income Received During Program Year 2011 \$40,259.66

Total Available¹ \$808,464.66

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$153.90	0.02%
Economic Development	\$41,162.03	6.35%
Housing	\$269,115.61	41.52%
Public Facilities and Improvements	\$11,194.44	1.73%
Public Services	\$162,786.63	25.11%
General Administration and Planning	\$78,782.64	12.15%
Repayment of Section 108 Loans	\$85,000.00	13.11%
Total	\$648,195.25	100.00%

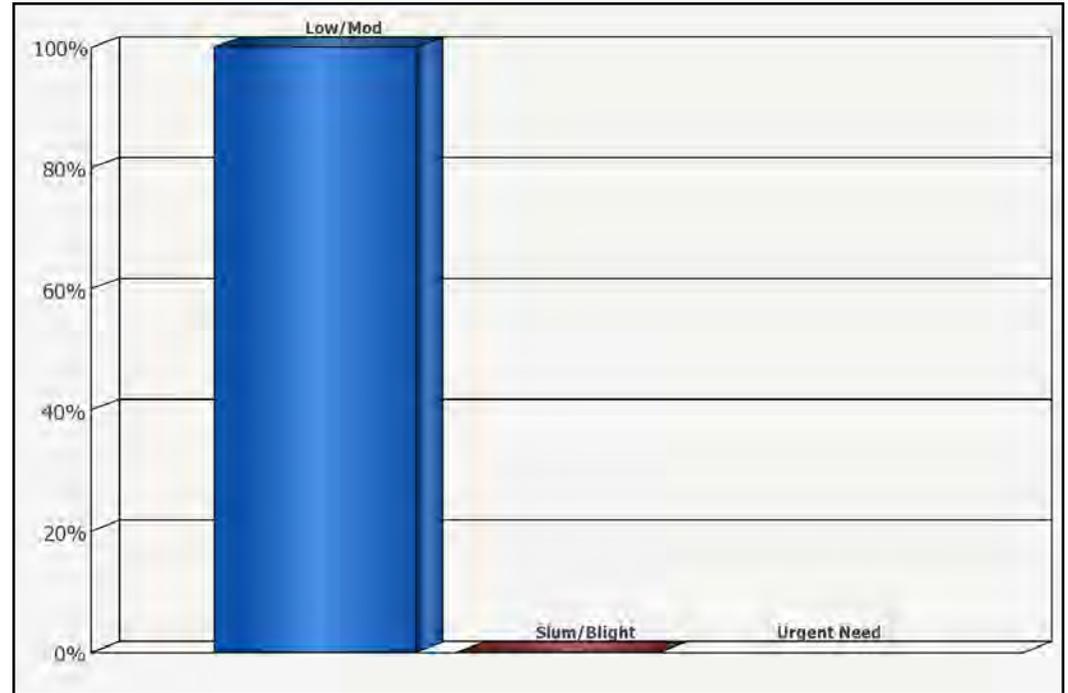
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.97%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.86%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.03%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$240,793.92
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	49.71%



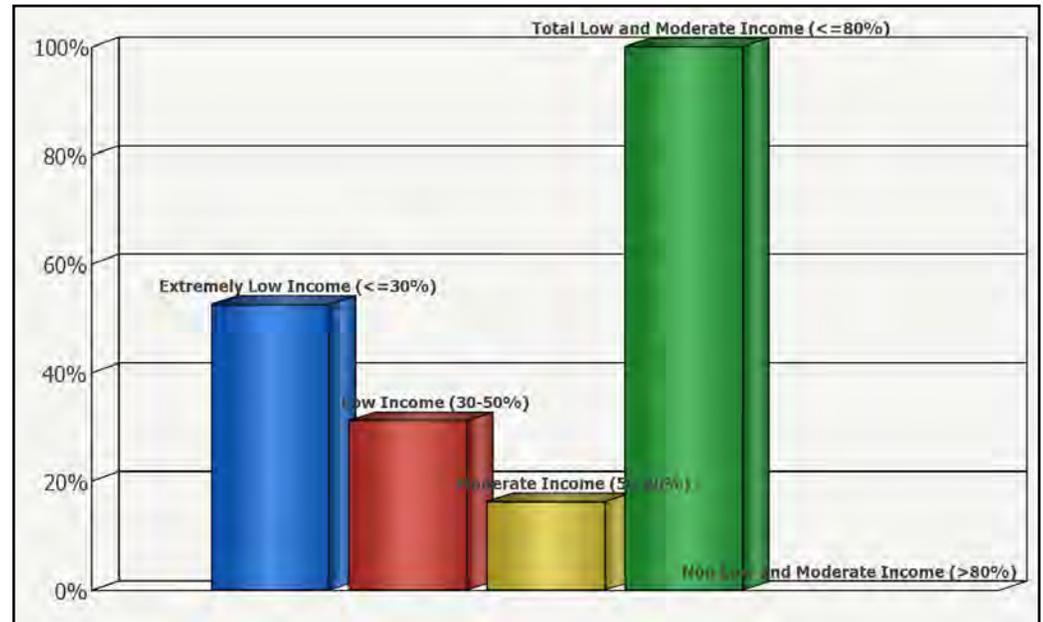


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	27.27%	73.81%
Black/African American	61.69%	26.19%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.30%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	9.74%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.60%
Low Income (30-50%)	31.17%
Moderate Income (50-80%)	16.23%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	151
Persons for Whom Services and Facilities were Available	291,208 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	3

Funds Leveraged for Activities Completed \$247,635.67

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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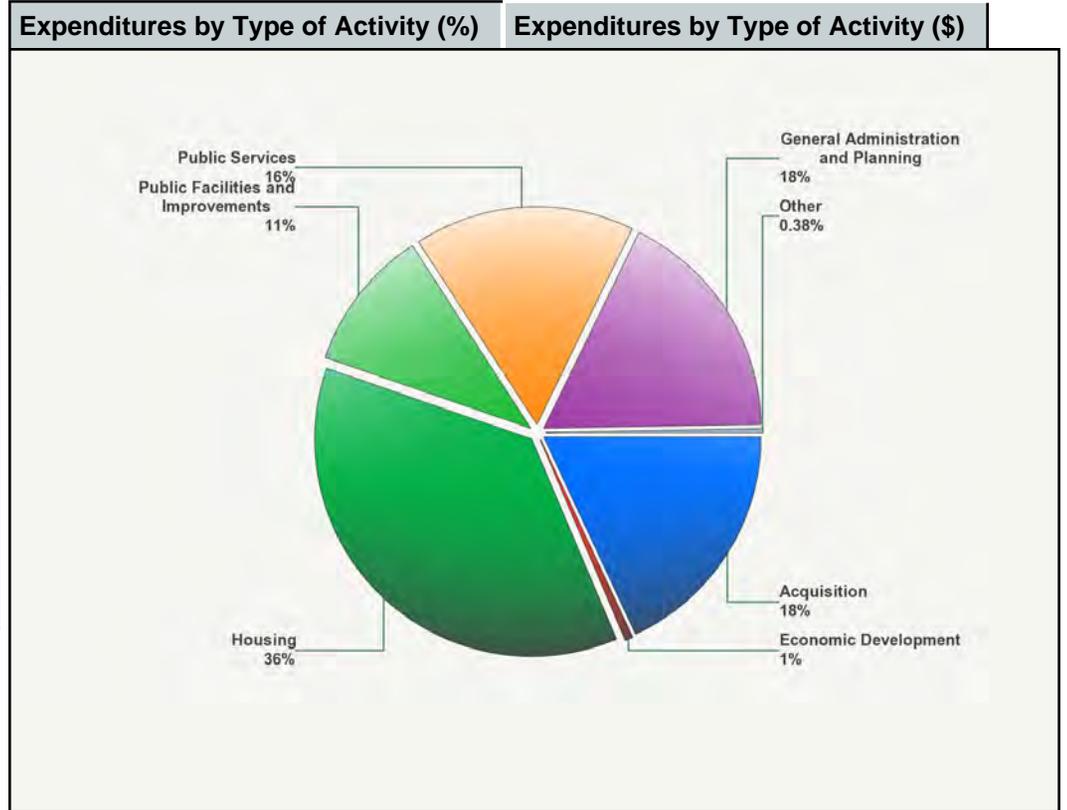
Program Year 2011 Funds

2011 CDBG Allocation	\$2,287,090.00
Program Income Received During Program Year 2011	\$142,450.79
Total Available¹	\$2,429,540.79

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$469,222.11	17.98%
Economic Development	\$18,871.78	0.72%
Housing	\$951,451.22	36.45%
Public Facilities and Improvements	\$275,754.83	10.56%
Public Services	\$427,893.06	16.39%
General Administration and Planning	\$457,046.30	17.51%
Other	\$10,000.00	0.38%
Total	\$2,610,239.30	100.00%

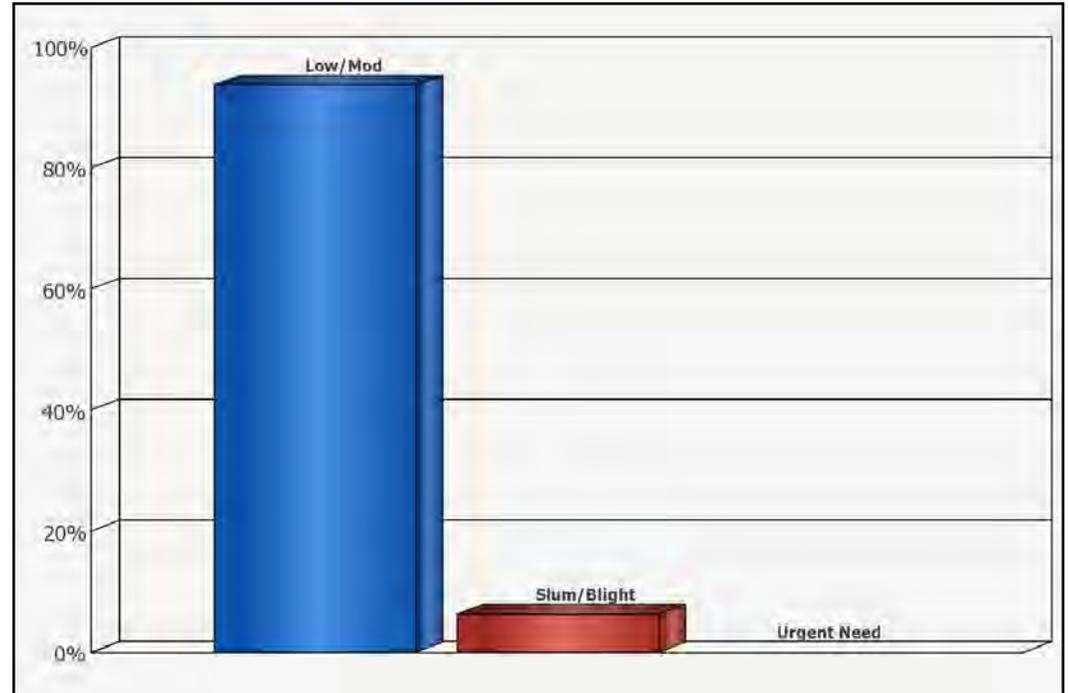
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.73%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.54%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.27%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



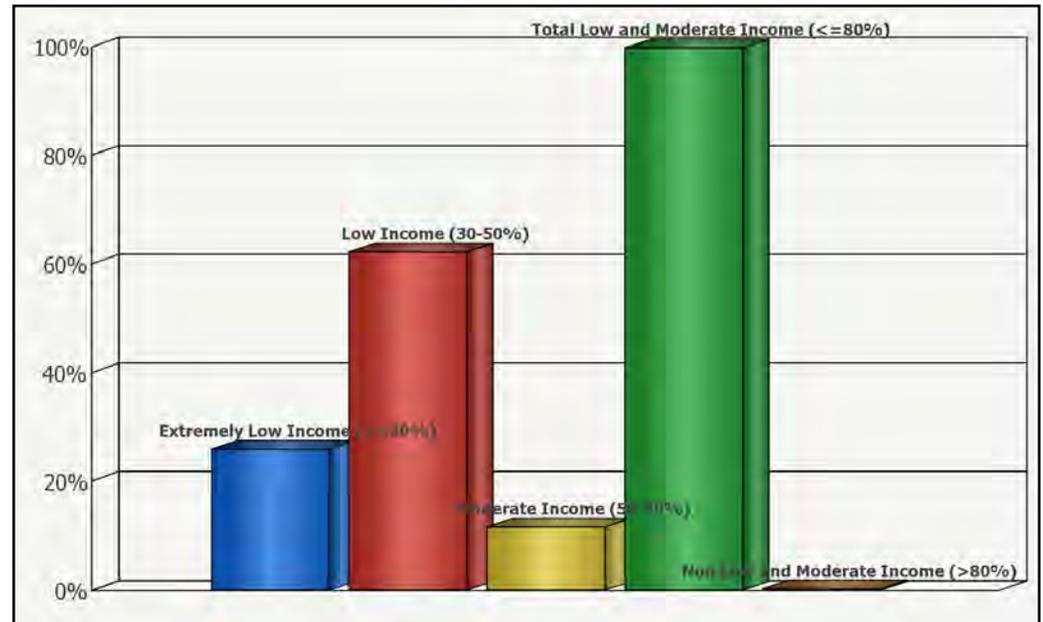


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	32.71%	100.00%
Black/African American	46.05%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.94%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	2.63%	0.00%
Black/African American & White	1.50%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.19%	0.00%
Other multi-racial	15.98%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.94%
Low Income (30-50%)	62.22%
Moderate Income (50-80%)	11.65%
Total Low and Moderate Income (<=80%)	99.81%
Non Low and Moderate Income (>80%)	0.19%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	78
Persons Assisted Directly, Primarily By Public Services and Public Facilities	454
Persons for Whom Services and Facilities were Available	96,493 ⁵
Units Rehabilitated-Single Units	26
Units Rehabilitated-Multi Unit Housing	26

Funds Leveraged for Activities Completed \$1,071,060.96

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

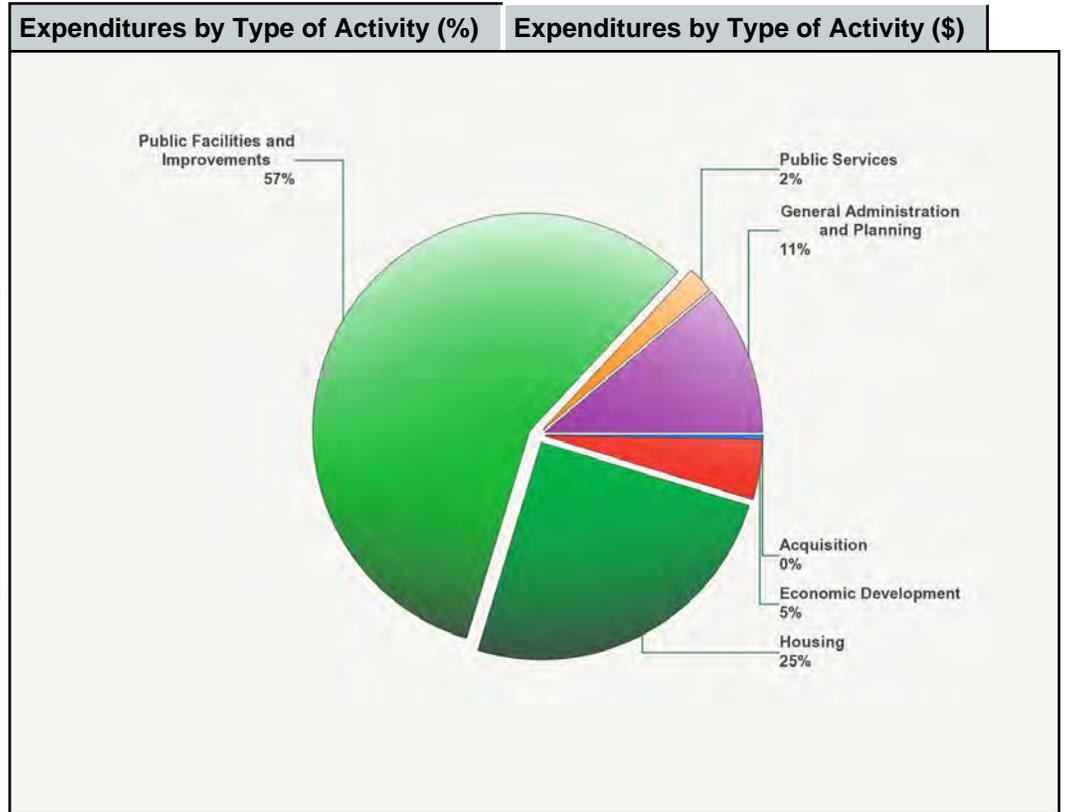
2011 CDBG Allocation	\$2,318,999.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$2,318,999.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,745.88	0.15%
Economic Development	\$113,328.00	4.60%
Housing	\$617,380.29	25.06%
Public Facilities and Improvements	\$1,410,271.05	57.25%
Public Services	\$44,527.31	1.81%
General Administration and Planning	\$273,954.00	11.12%
Total	\$2,463,206.53	100.00%

Timeliness

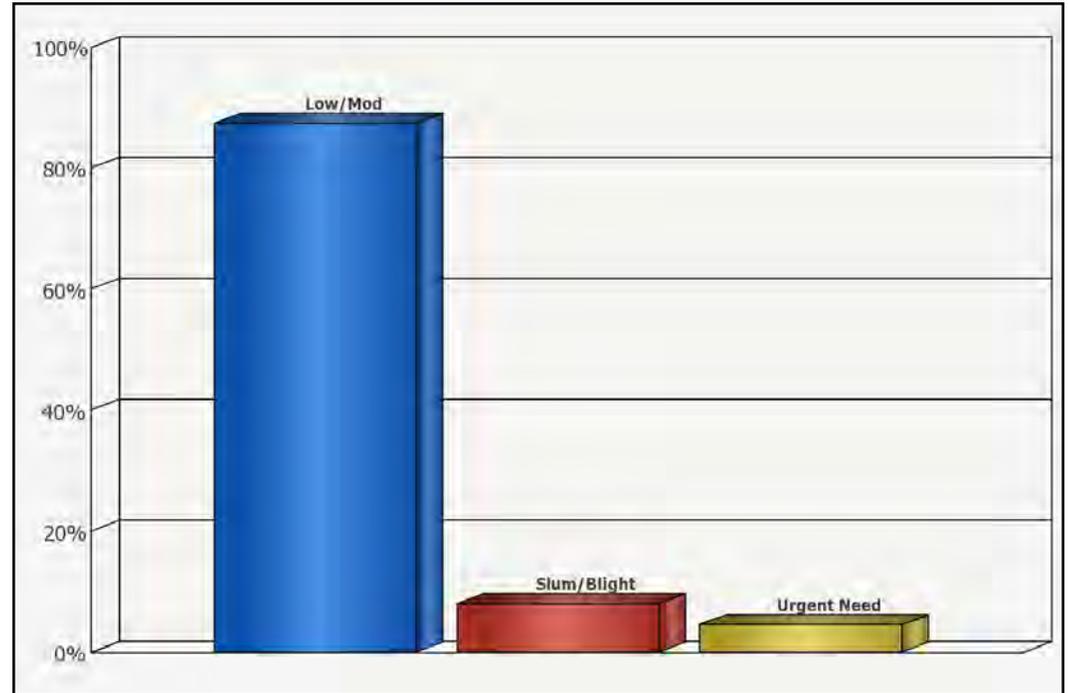
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.23





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.41%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.31%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.02%
4 -Percentage of Expenditures Addressing Urgent Needs	4.57%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



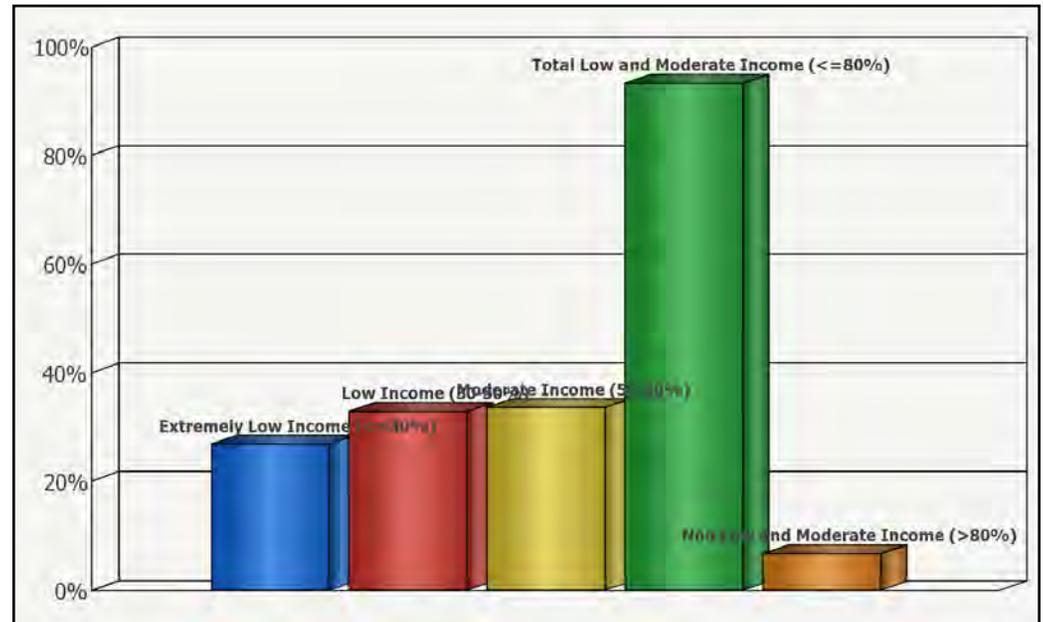


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.54%	100.00%
Black/African American	17.45%	0.00%
Asian	1.34%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.67%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.85%
Low Income (30-50%)	32.89%
Moderate Income (50-80%)	33.56%
Total Low and Moderate Income (<=80%)	93.29%
Non Low and Moderate Income (>80%)	6.71%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	88
Persons Assisted Directly, Primarily By Public Services and Public Facilities	96
Persons for Whom Services and Facilities were Available	40,106 ⁵
Units Rehabilitated-Single Units	79
Units Rehabilitated-Multi Unit Housing	8

Funds Leveraged for Activities Completed \$1,455,466.70

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

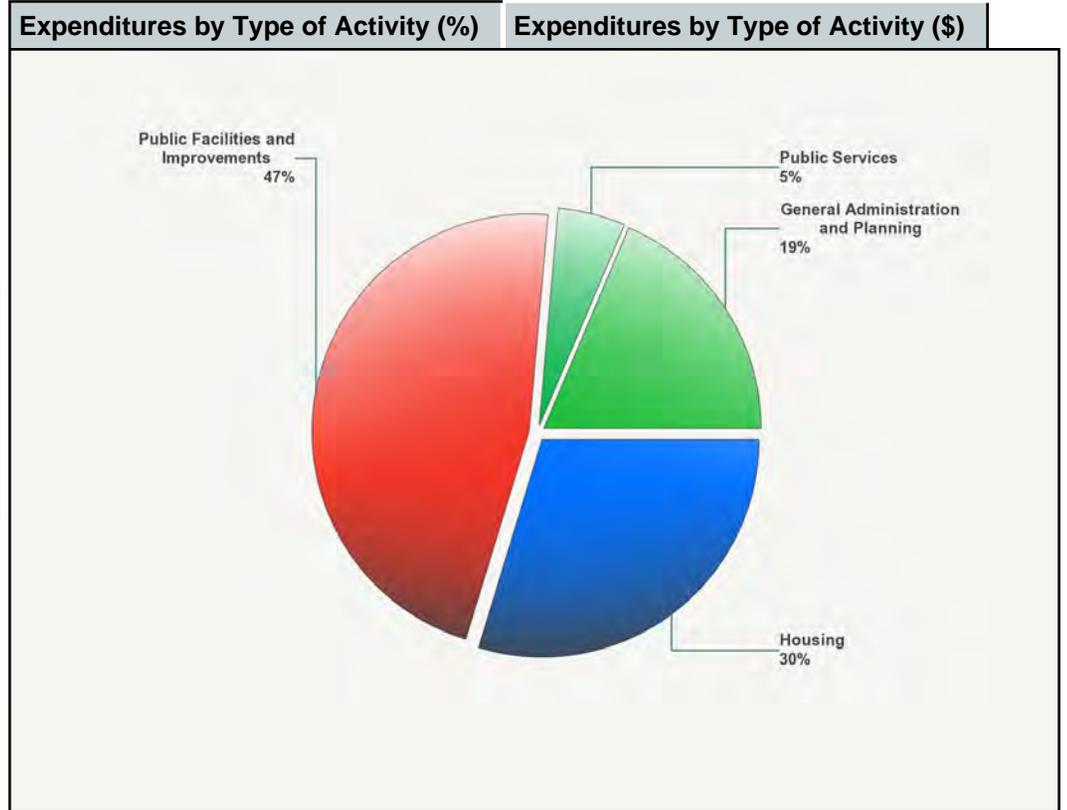
2011 CDBG Allocation \$1,569,148.00
 Program Income Received During Program Year 2011 \$200,159.12

Total Available¹ \$1,769,307.12

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$604,879.75	29.68%
Public Facilities and Improvements	\$951,334.04	46.68%
Public Services	\$102,500.00	5.03%
General Administration and Planning	\$379,243.67	18.61%
Total	\$2,037,957.46	100.00%

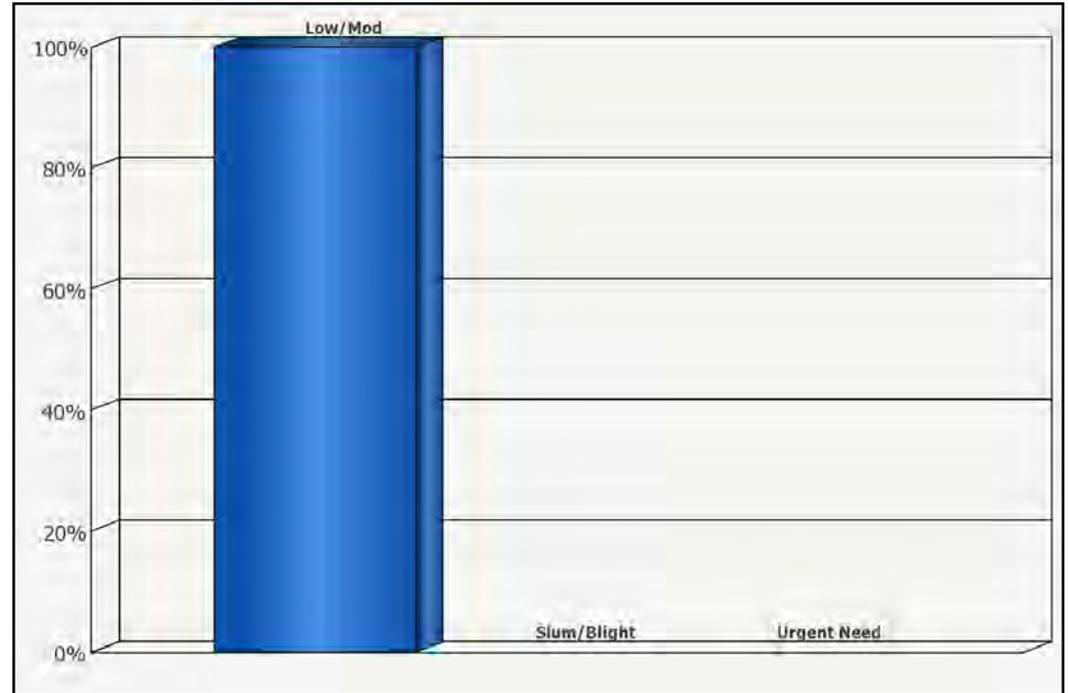
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.43%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



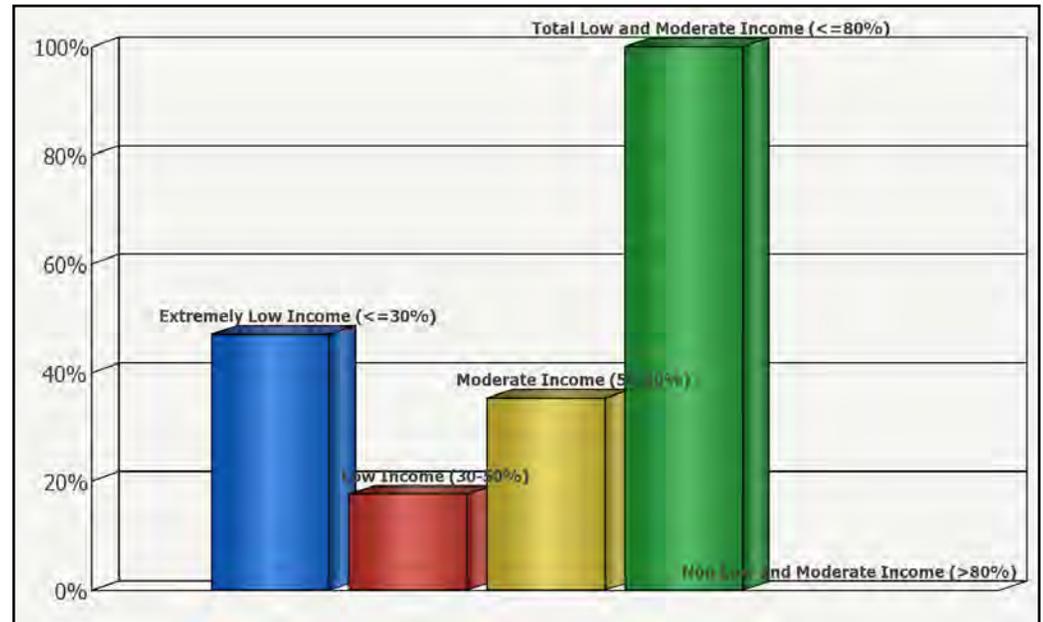


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.35%	60.00%
Black/African American	5.88%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	5.88%	20.00%
Other multi-racial	5.88%	20.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.06%
Low Income (30-50%)	17.65%
Moderate Income (50-80%)	35.29%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	272 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$270,762.00

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

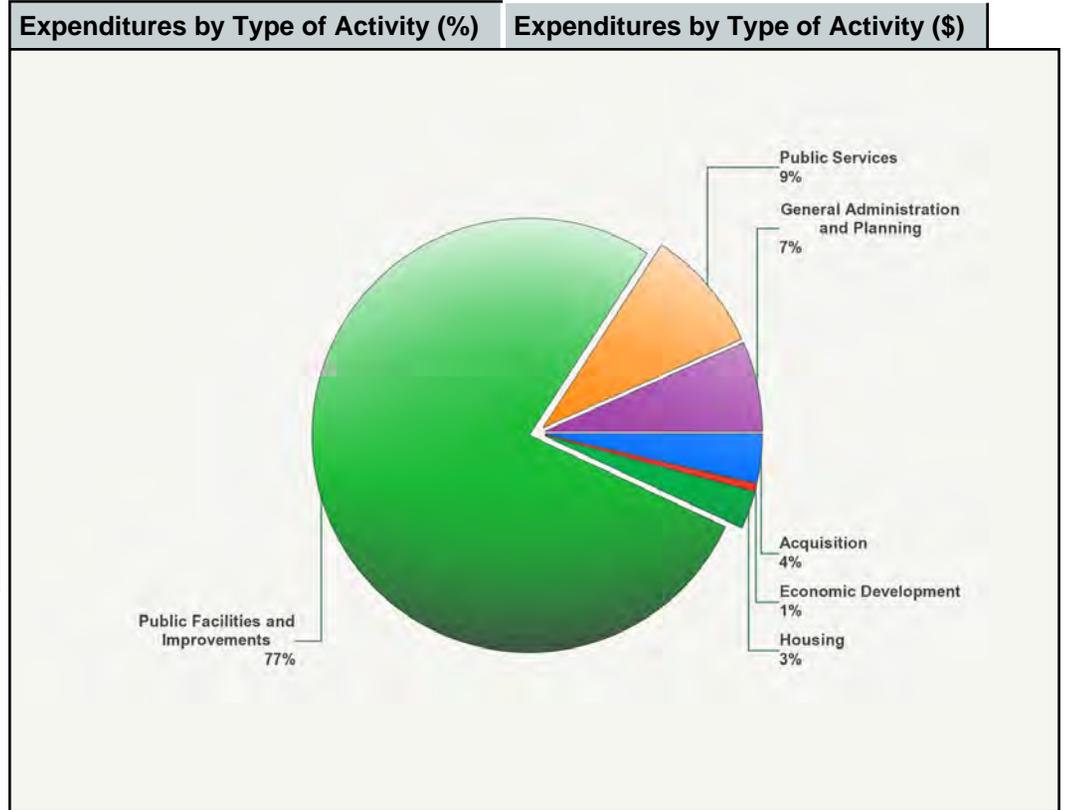
2011 CDBG Allocation	\$934,420.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$934,420.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$62,516.23	3.60%
Economic Development	\$11,293.35	0.65%
Housing	\$45,587.45	2.63%
Public Facilities and Improvements	\$1,339,951.79	77.21%
Public Services	\$158,330.98	9.12%
General Administration and Planning	\$117,806.40	6.79%
Total	\$1,735,486.20	100.00%

Timeliness

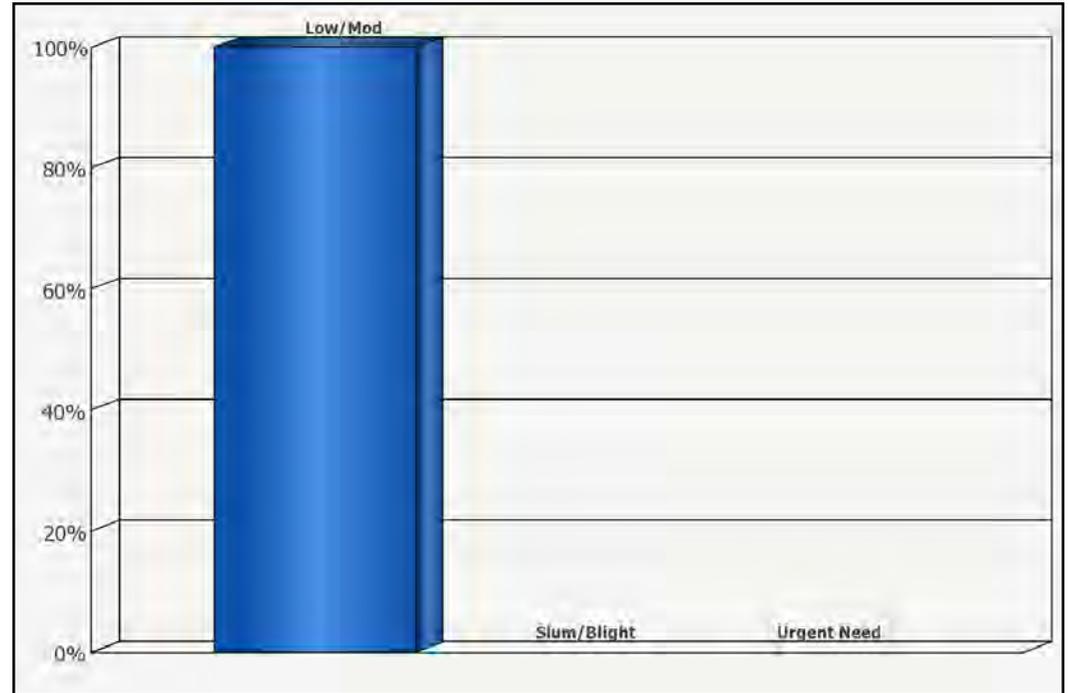
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.43
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	90.28%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



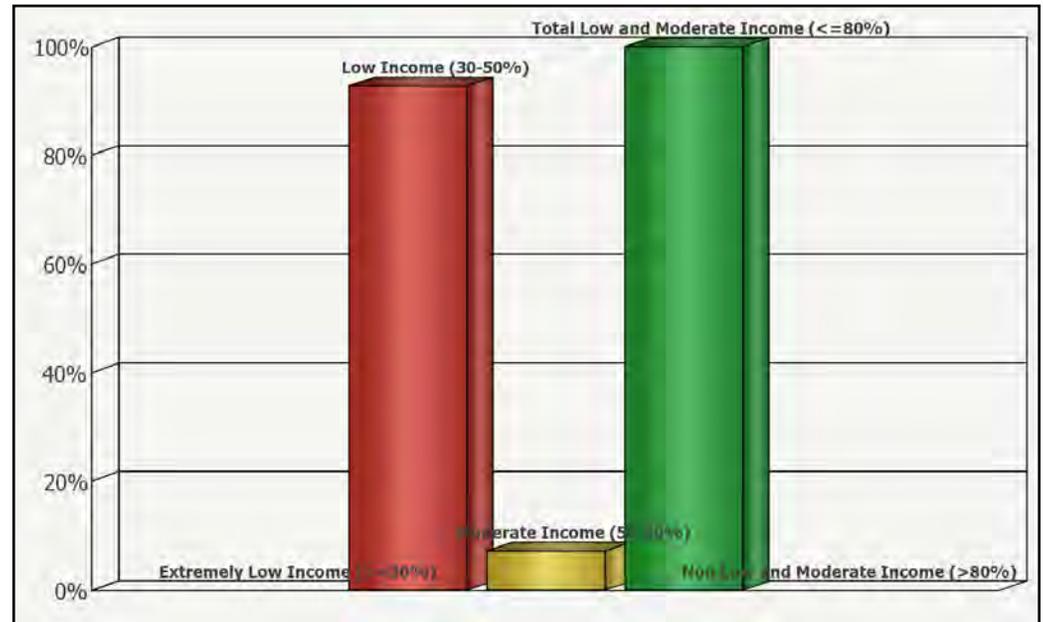


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	29.95%	28.47%
Black/African American	58.80%	12.87%
Asian	0.29%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.01%	0.25%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.85%	58.42%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	92.84%
Moderate Income (50-80%)	7.16%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,224
Persons for Whom Services and Facilities were Available	146,433 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$395,124.95

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$8,717,585.00
 Program Income Received During Program Year 2011 \$1,541,047.72

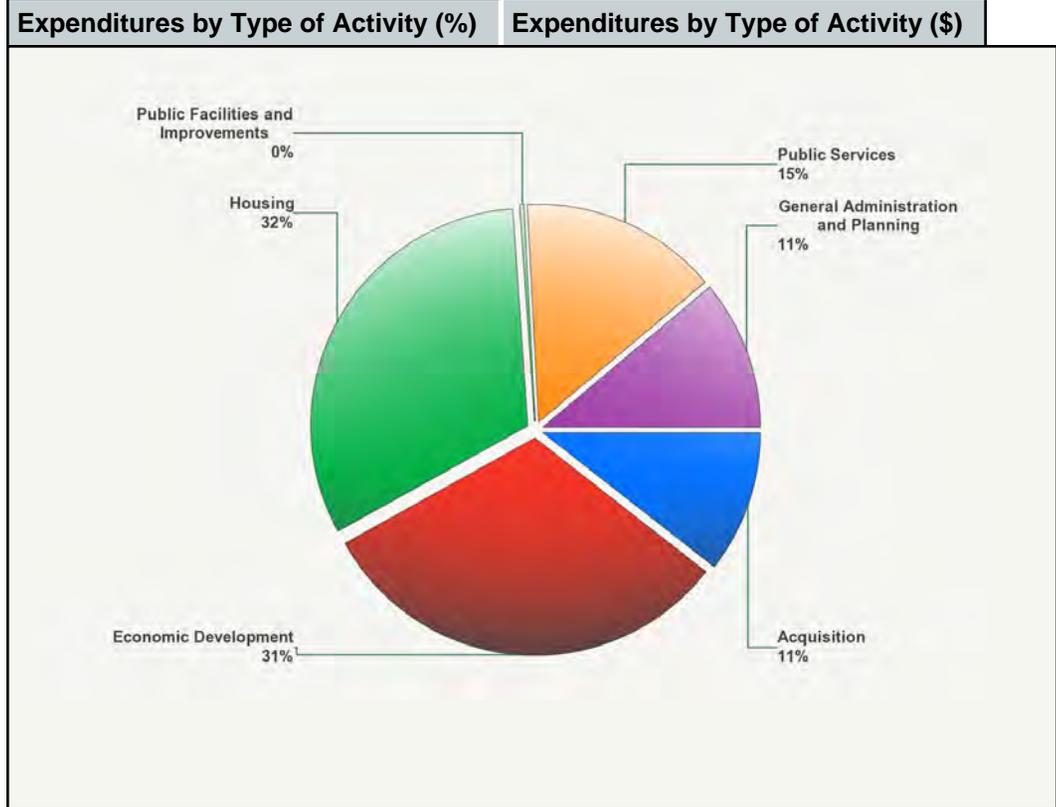
Total Available¹ \$10,258,632.72

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$711,694.77	10.60%
Economic Development	\$2,098,728.16	31.25%
Housing	\$2,153,273.87	32.07%
Public Facilities and Improvements	\$22,222.60	0.33%
Public Services	\$977,459.52	14.56%
General Administration and Planning	\$751,594.31	11.19%
Total	\$6,714,973.23	100.00%

Timeliness

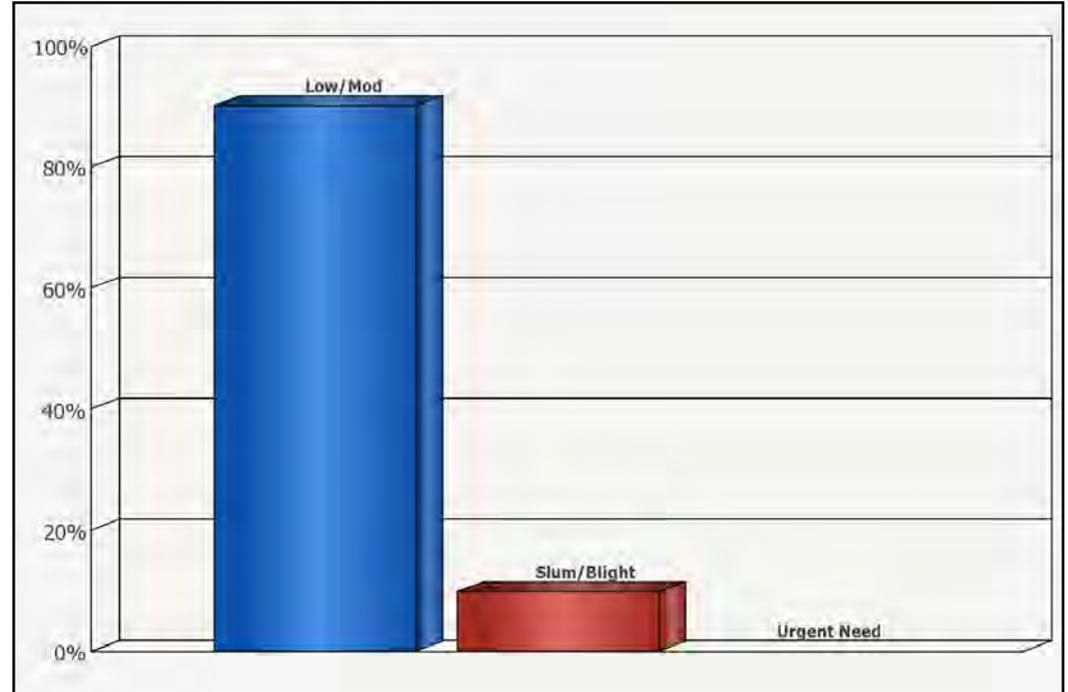
Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.02





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.14%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.86%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



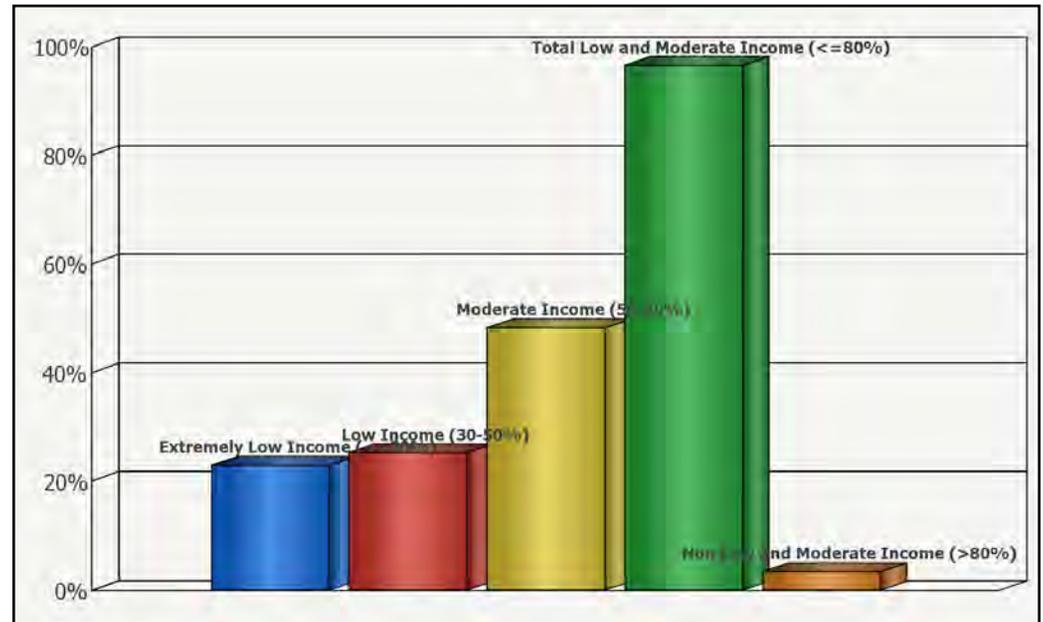


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	30.77%	58.04%
Black/African American	57.50%	6.99%
Asian	0.69%	0.00%
American Indian/Alaskan Native	0.69%	3.50%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.20%	0.00%
Asian & White	0.49%	0.00%
Black/African American & White	2.56%	3.50%
Amer. Indian/Alaskan Native & Black/African Amer.	0.49%	0.70%
Other multi-racial	6.51%	27.27%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	22.98%
Low Income (30-50%)	25.25%
Moderate Income (50-80%)	48.32%
Total Low and Moderate Income (<=80%)	96.55%
Non Low and Moderate Income (>80%)	3.45%





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Accomplishment	Number
Actual Jobs Created or Retained	100
Households Receiving Housing Assistance	239
Persons Assisted Directly, Primarily By Public Services and Public Facilities	753
Persons for Whom Services and Facilities were Available	11,909,336 ⁵
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	63

Funds Leveraged for Activities Completed \$3,476,232.64

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

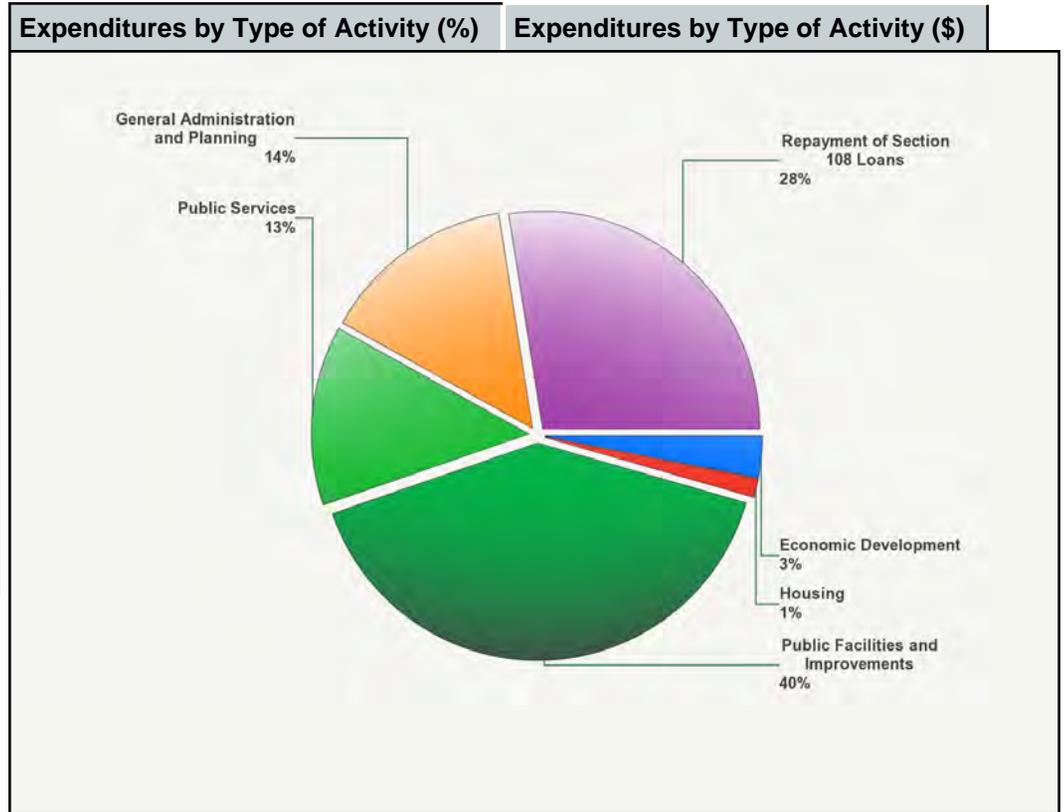
2011 CDBG Allocation	\$1,887,554.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,887,554.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$66,247.95	3.18%
Housing	\$26,297.00	1.26%
Public Facilities and Improvements	\$837,404.69	40.17%
Public Services	\$280,883.37	13.47%
General Administration and Planning	\$298,800.86	14.33%
Repayment of Section 108 Loans	\$575,000.00	27.58%
Total	\$2,084,633.87	100.00%

Timeliness

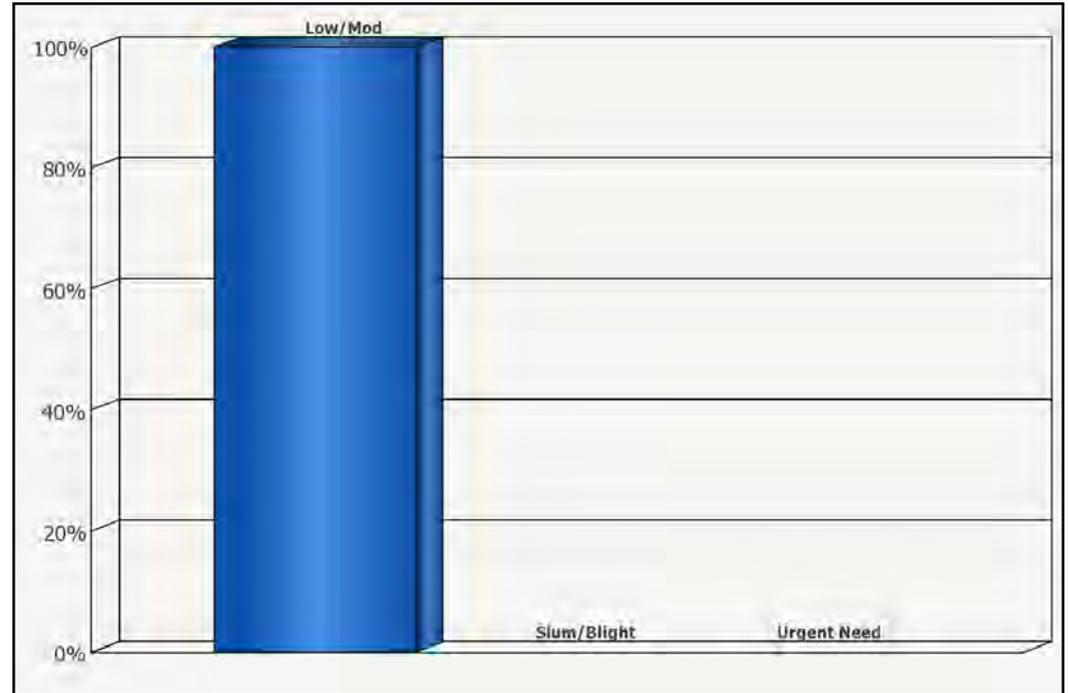
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.88





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	73.29%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



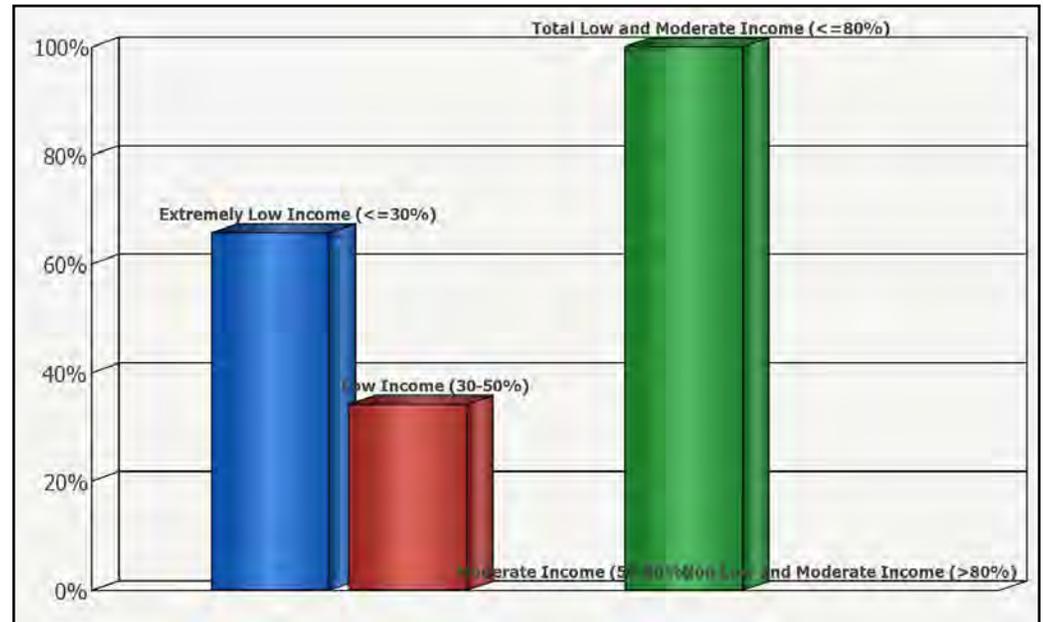


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	59.49%	93.64%
Black/African American	38.59%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.93%	6.36%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	65.79%
Low Income (30-50%)	34.21%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,713
Persons for Whom Services and Facilities were Available	47,539 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,781,745.40

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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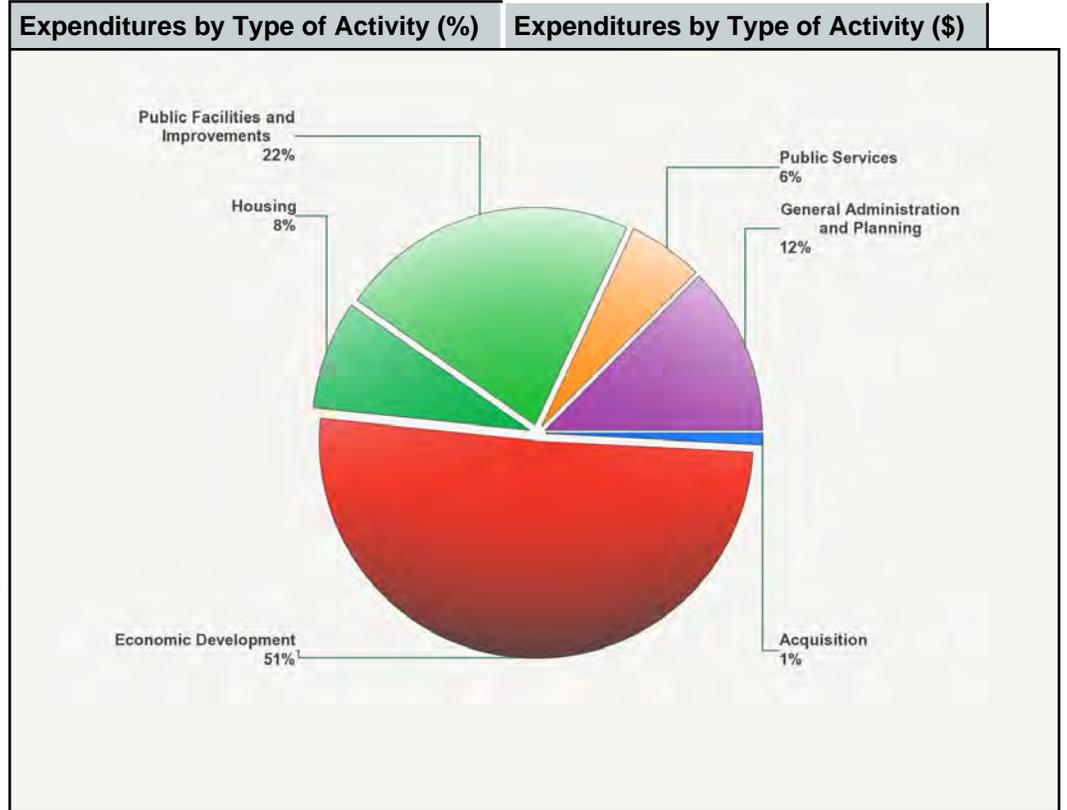
Program Year 2011 Funds

2011 CDBG Allocation	\$1,089,084.00
Program Income Received During Program Year 2011	\$554,585.14
Total Available¹	\$1,643,669.14

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$15,724.55	0.83%
Economic Development	\$968,015.42	50.98%
Housing	\$152,914.30	8.05%
Public Facilities and Improvements	\$419,257.33	22.08%
Public Services	\$107,395.09	5.66%
General Administration and Planning	\$235,682.10	12.41%
Total	\$1,898,988.79	100.00%

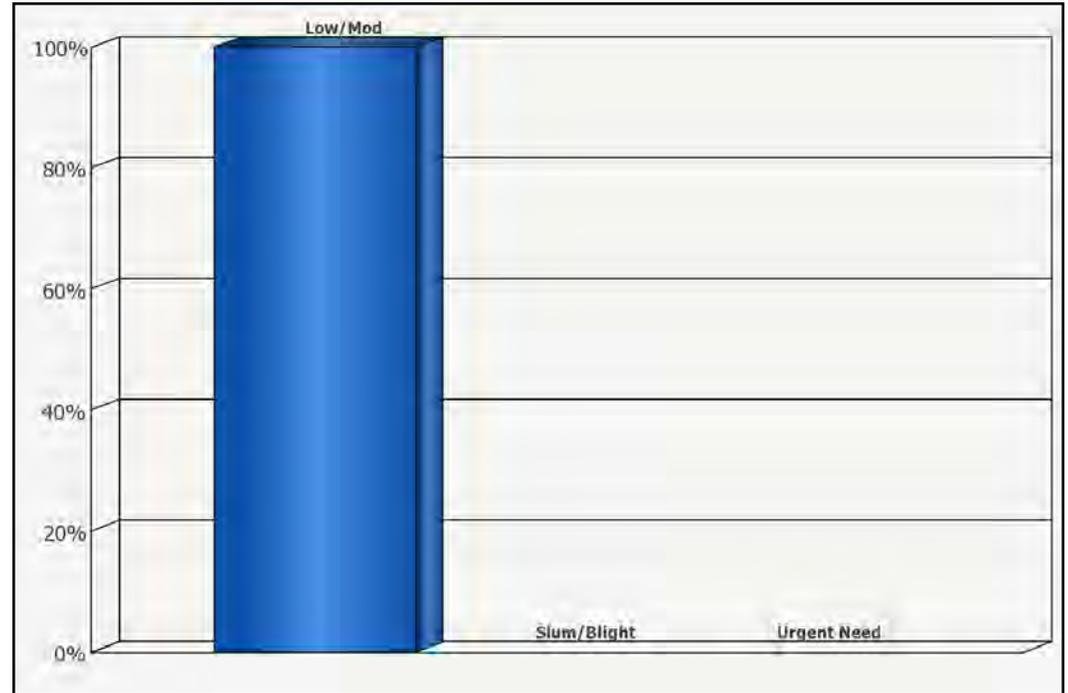
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



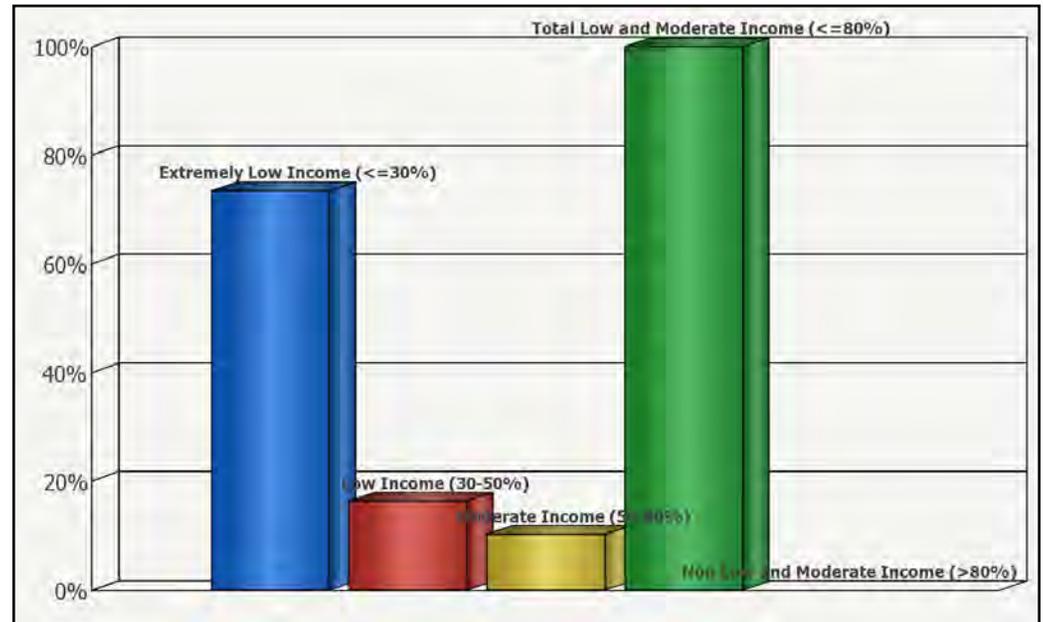


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	81.63%	100.00%
Black/African American	10.20%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	8.16%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.47%
Low Income (30-50%)	16.33%
Moderate Income (50-80%)	10.20%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	35
Persons for Whom Services and Facilities were Available	28,940 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$292,963.03

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

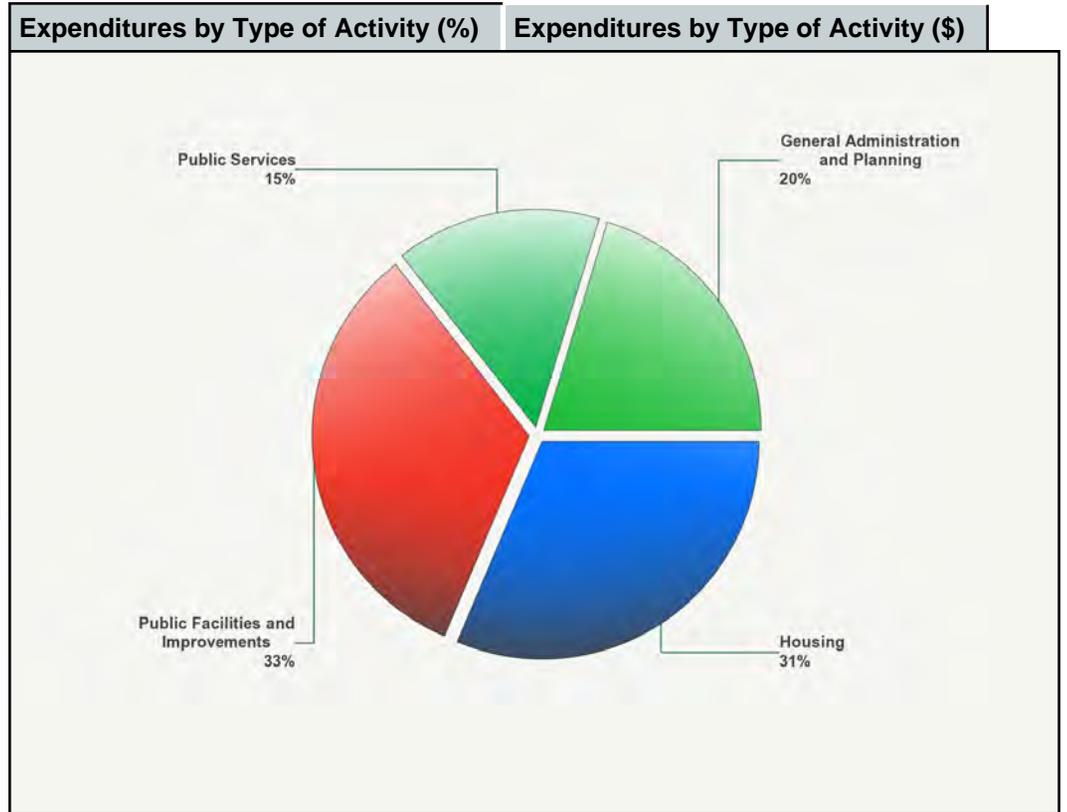
2011 CDBG Allocation	\$334,082.00
Program Income Received During Program Year 2011	\$44,247.09
Total Available¹	\$378,329.09

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$76,732.51	31.45%
Public Facilities and Improvements	\$80,401.82	32.95%
Public Services	\$37,725.00	15.46%
General Administration and Planning	\$49,143.04	20.14%
Total	\$244,002.37	100.00%

Timeliness

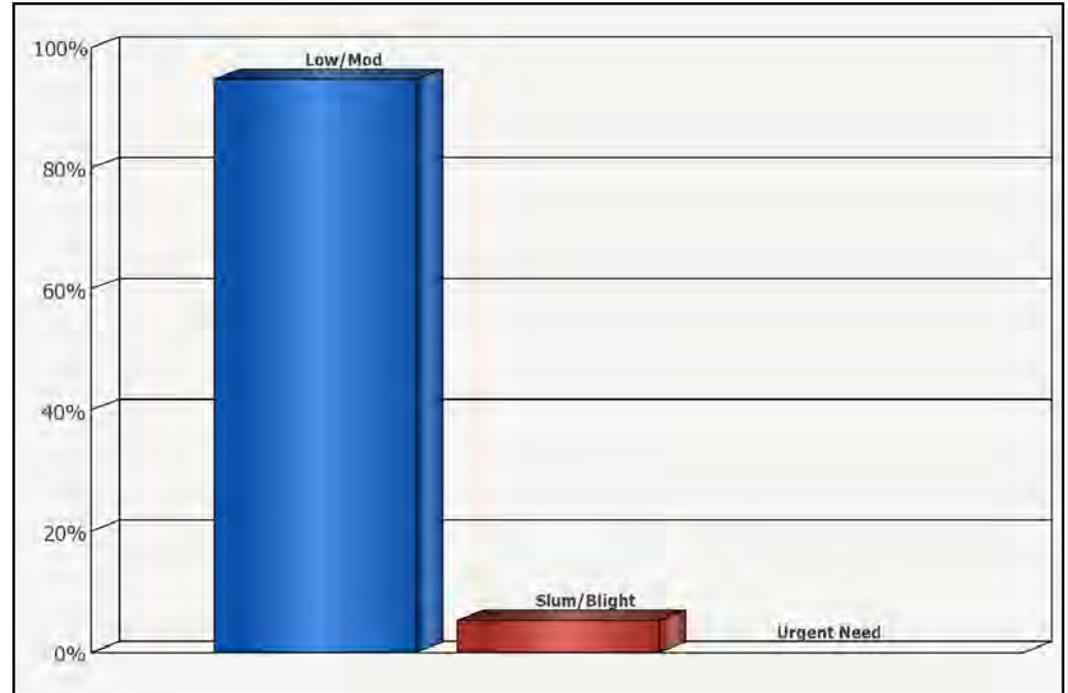
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.30





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.71%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.29%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



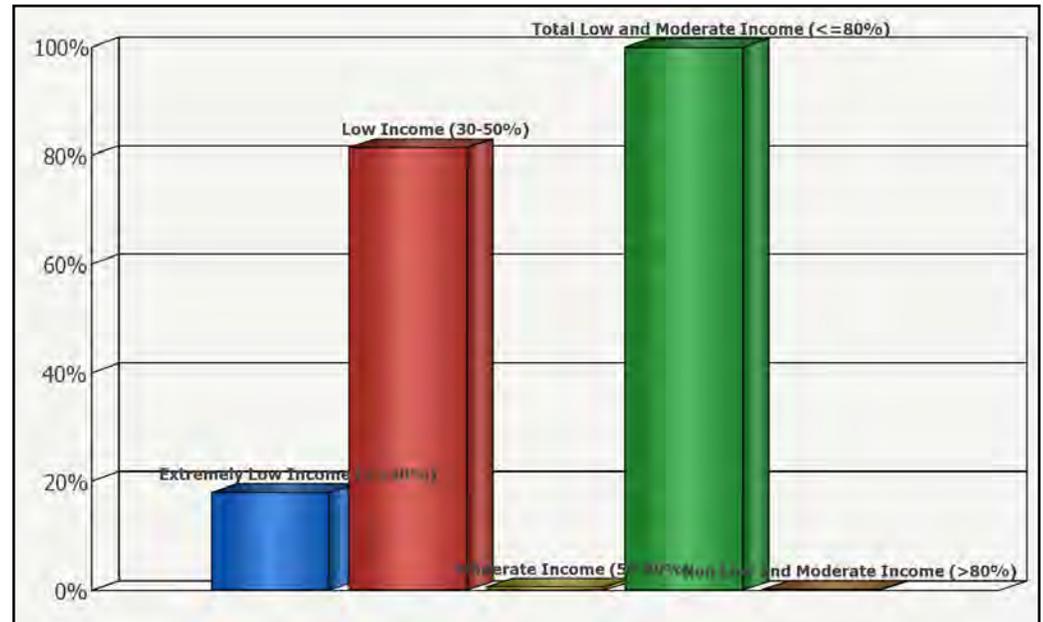


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.02%	6.69%
Black/African American	5.56%	1.26%
Asian	2.06%	0.00%
American Indian/Alaskan Native	0.84%	0.00%
Native Hawaiian/Other Pacific Islander	0.63%	0.42%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.21%	0.00%
Black/African American & White	0.72%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.91%	91.63%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	17.94%
Low Income (30-50%)	81.42%
Moderate Income (50-80%)	0.55%
Total Low and Moderate Income (<=80%)	99.92%
Non Low and Moderate Income (>80%)	0.08%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	34
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,340
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	25

Funds Leveraged for Activities Completed \$147,914.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

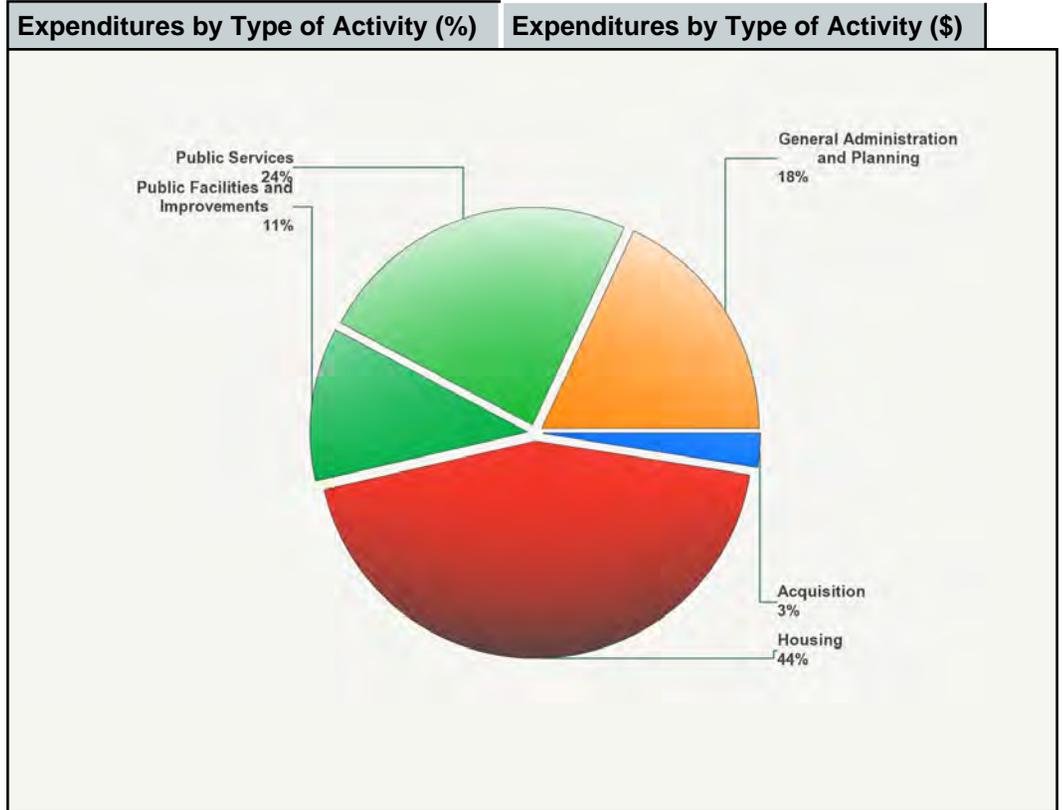
2011 CDBG Allocation	\$2,316,762.00
Program Income Received During Program Year 2011	\$141,857.67
Total Available¹	\$2,458,619.67

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$64,650.00	2.55%
Housing	\$1,112,836.09	43.97%
Public Facilities and Improvements	\$282,504.02	11.16%
Public Services	\$615,008.68	24.30%
General Administration and Planning	\$455,903.75	18.01%
Total	\$2,530,902.54	100.00%

Timeliness

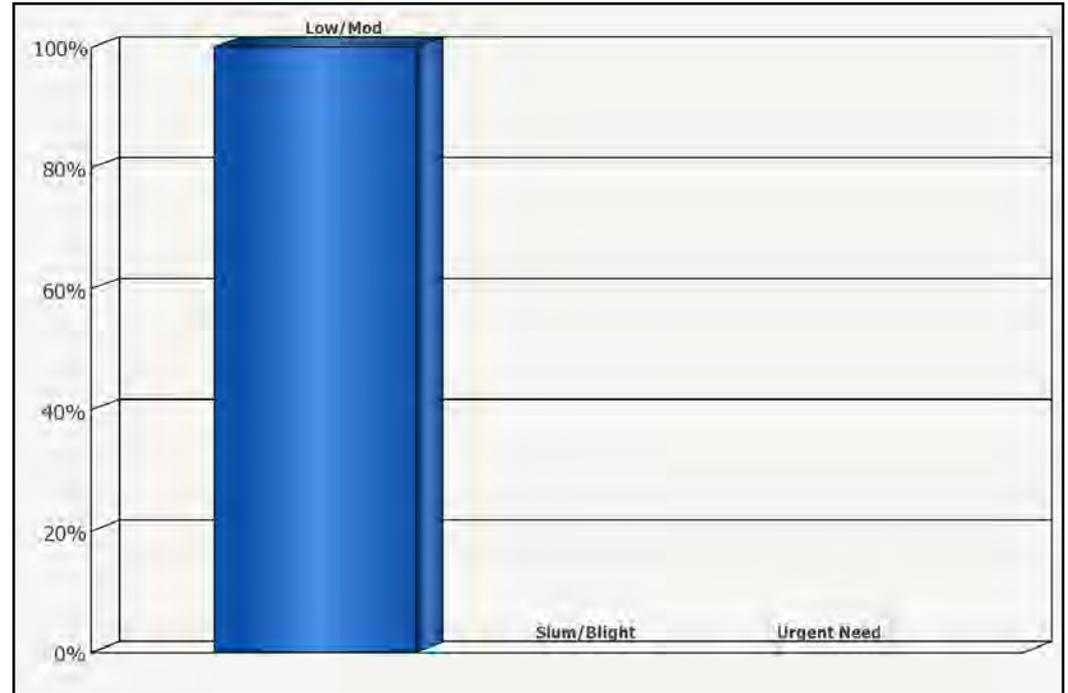
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.08





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	80.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



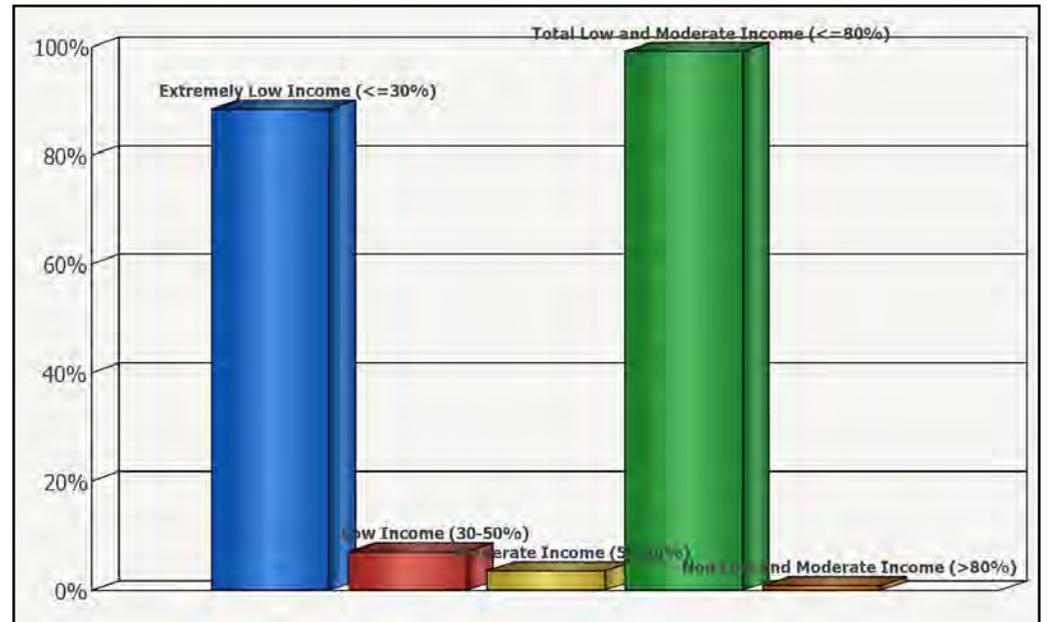


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.23%	42.53%
Black/African American	44.66%	57.47%
Asian	1.37%	0.00%
American Indian/Alaskan Native	1.92%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.62%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	88.49%
Low Income (30-50%)	7.12%
Moderate Income (50-80%)	3.49%
Total Low and Moderate Income (<=80%)	99.11%
Non Low and Moderate Income (>80%)	0.89%





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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	178
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,283
Persons for Whom Services and Facilities were Available	408,840 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,055,785.20

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$3,335,420.00
 Program Income Received During Program Year 2011 \$276,587.15

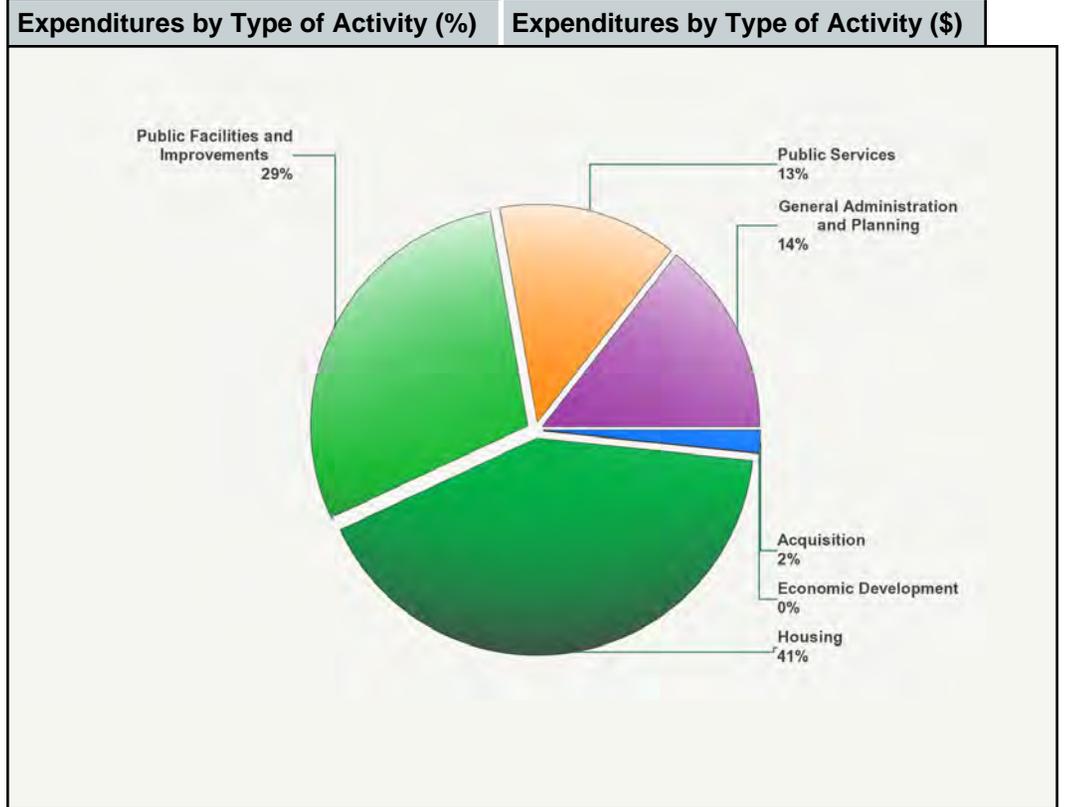
Total Available¹ \$3,612,007.15

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$56,071.19	1.56%
Economic Development	\$1,285.51	0.04%
Housing	\$1,482,366.17	41.32%
Public Facilities and Improvements	\$1,052,199.88	29.33%
Public Services	\$475,808.00	13.26%
General Administration and Planning	\$519,576.82	14.48%
Total	\$3,587,307.57	100.00%

Timeliness

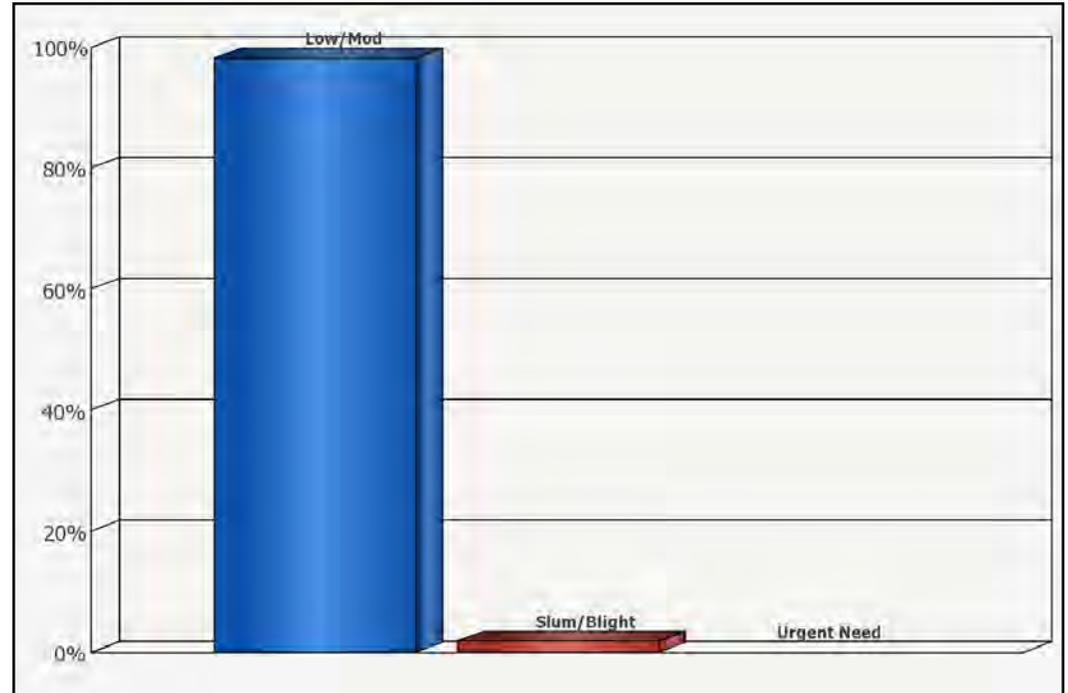
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.65





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.17%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.83%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$15,282.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.50%



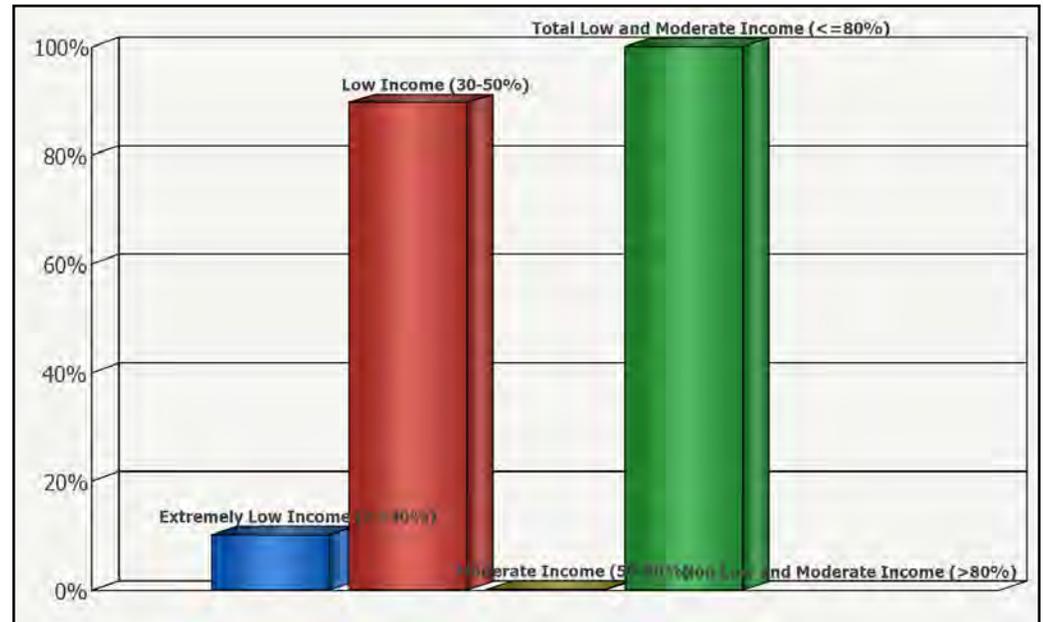


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.71%	94.19%
Black/African American	6.50%	0.24%
Asian	2.06%	0.01%
American Indian/Alaskan Native	0.26%	0.01%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.05%	0.03%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.01%
Other multi-racial	3.36%	5.52%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	10.18%
Low Income (30-50%)	89.68%
Moderate Income (50-80%)	0.13%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	208
Persons Assisted Directly, Primarily By Public Services and Public Facilities	116,146
Persons for Whom Services and Facilities were Available	6,292,666 ⁵
Units Rehabilitated-Single Units	195
Units Rehabilitated-Multi Unit Housing	10

Funds Leveraged for Activities Completed \$2,641,812.41

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$5,586,149.00
 Program Income Received During Program Year 2011 \$523,845.33

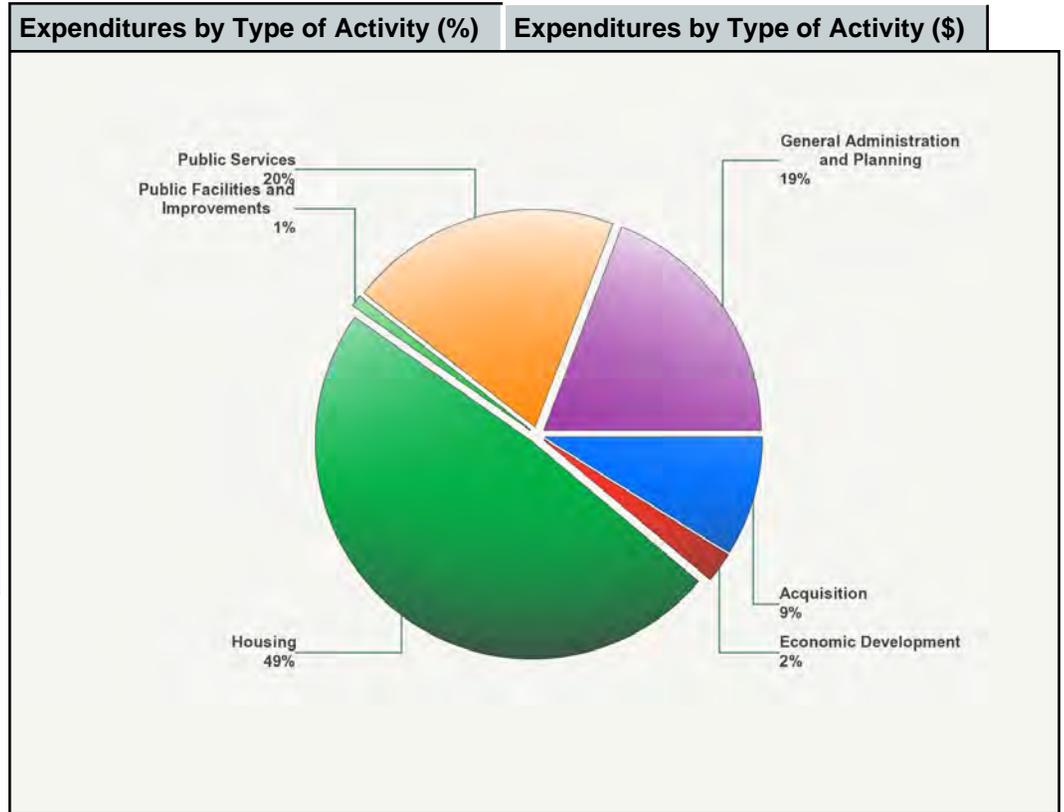
Total Available¹ \$6,109,994.33

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$584,664.78	9.02%
Economic Development	\$127,732.93	1.97%
Housing	\$3,148,331.85	48.60%
Public Facilities and Improvements	\$54,232.03	0.84%
Public Services	\$1,313,587.89	20.28%
General Administration and Planning	\$1,250,006.31	19.29%
Total	\$6,478,555.79	100.00%

Timeliness

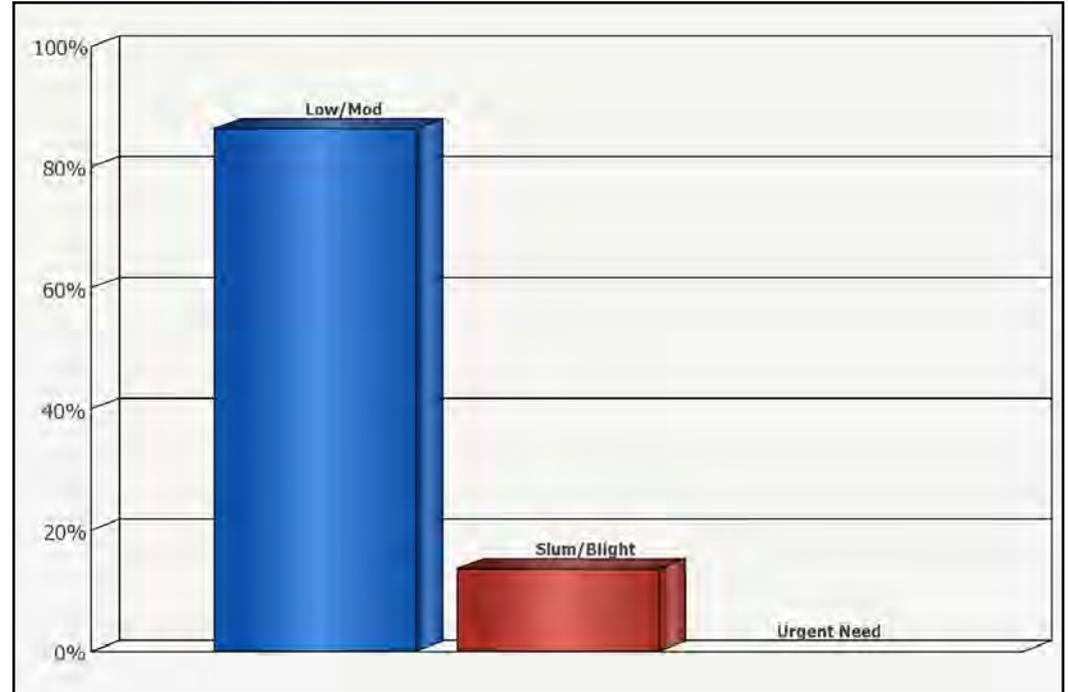
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	86.36%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.64%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$312,597.15
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	5.98%



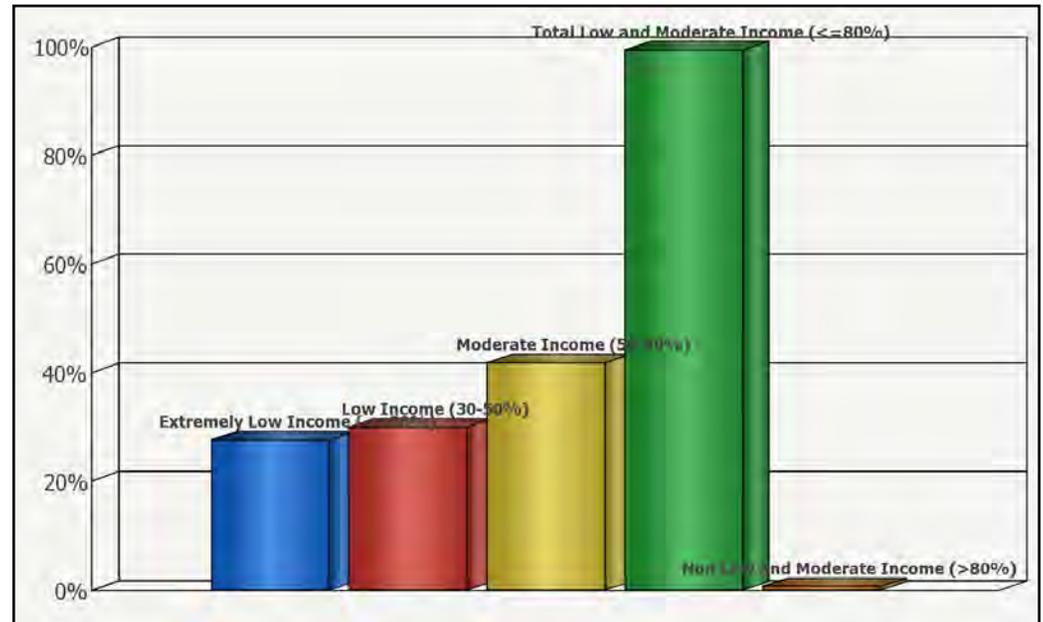


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	24.56%	21.50%
Black/African American	61.67%	23.93%
Asian	3.17%	0.00%
American Indian/Alaskan Native	0.38%	0.00%
Native Hawaiian/Other Pacific Islander	0.44%	0.23%
American Indian/Alaskan Native & White	0.42%	2.54%
Asian & White	0.48%	3.24%
Black/African American & White	3.16%	15.72%
Amer. Indian/Alaskan Native & Black/African Amer.	1.52%	13.76%
Other multi-racial	4.20%	19.08%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	27.64%
Low Income (30-50%)	29.91%
Moderate Income (50-80%)	41.80%
Total Low and Moderate Income (<=80%)	99.35%
Non Low and Moderate Income (>80%)	0.65%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2,800
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,341
Persons for Whom Services and Facilities were Available	167,144 ⁵
Units Rehabilitated-Single Units	217
Units Rehabilitated-Multi Unit Housing	98

Funds Leveraged for Activities Completed \$3,158,067.34

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

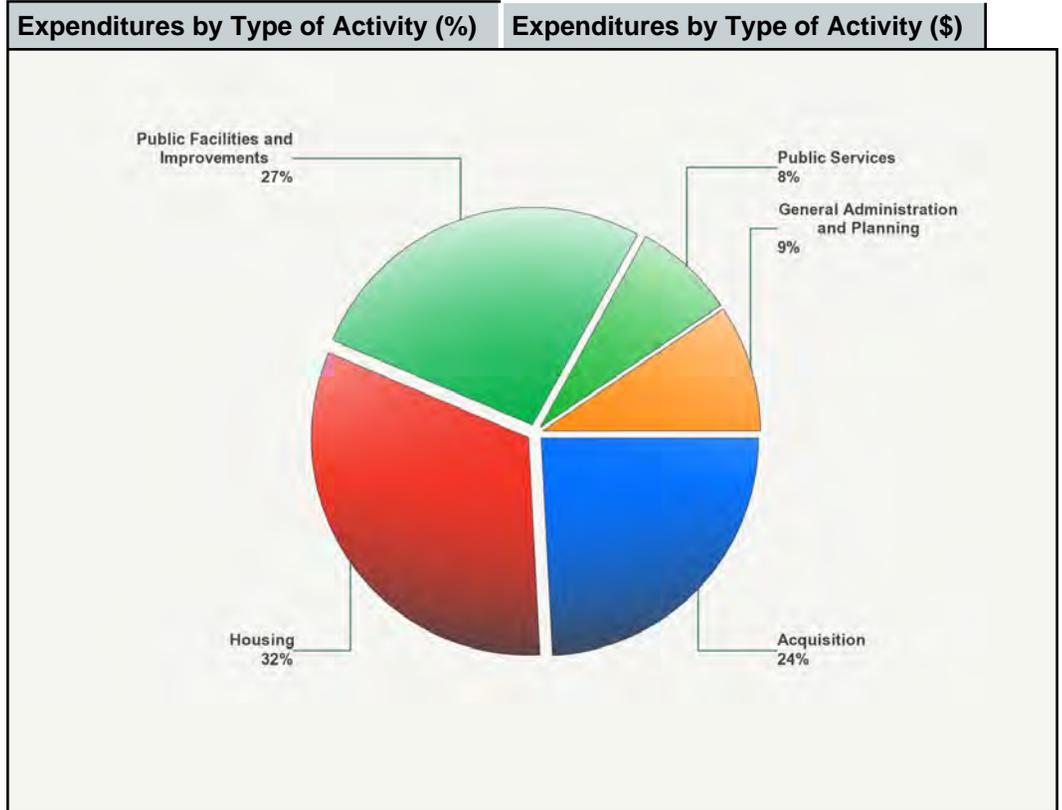
2011 CDBG Allocation	\$1,722,730.00
Program Income Received During Program Year 2011	\$434,553.73
Total Available¹	\$2,157,283.73

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$701,431.40	24.28%
Housing	\$924,622.19	32.01%
Public Facilities and Improvements	\$769,480.94	26.64%
Public Services	\$222,862.39	7.71%
General Administration and Planning	\$270,502.52	9.36%
Total	\$2,888,899.44	100.00%

Timeliness

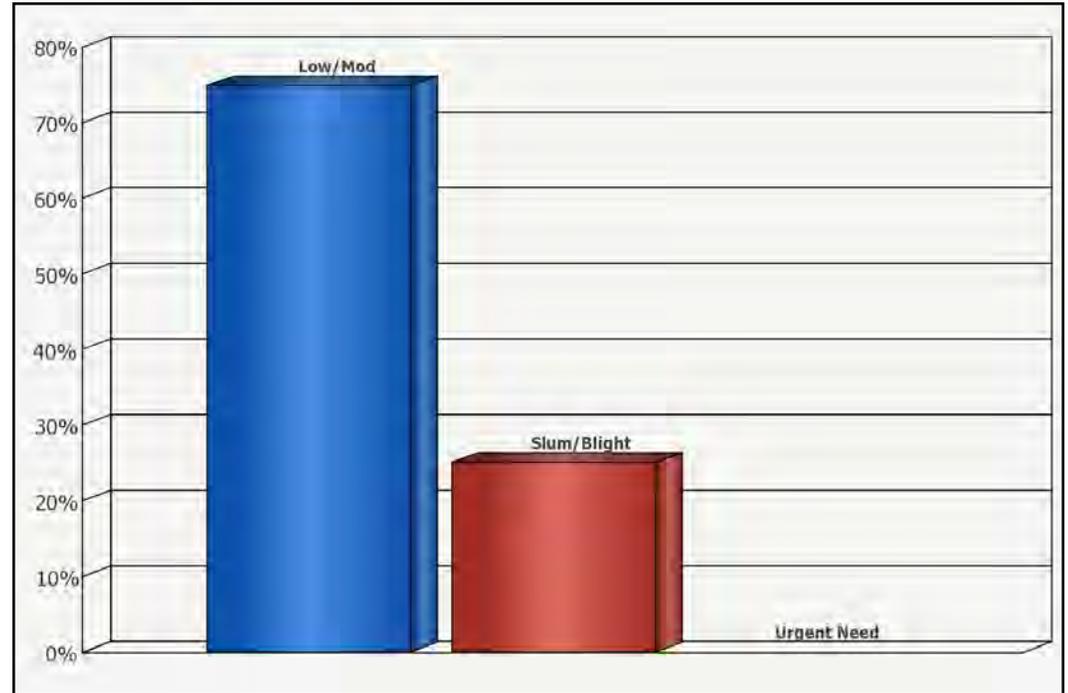
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.93





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	74.90%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	25.10%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



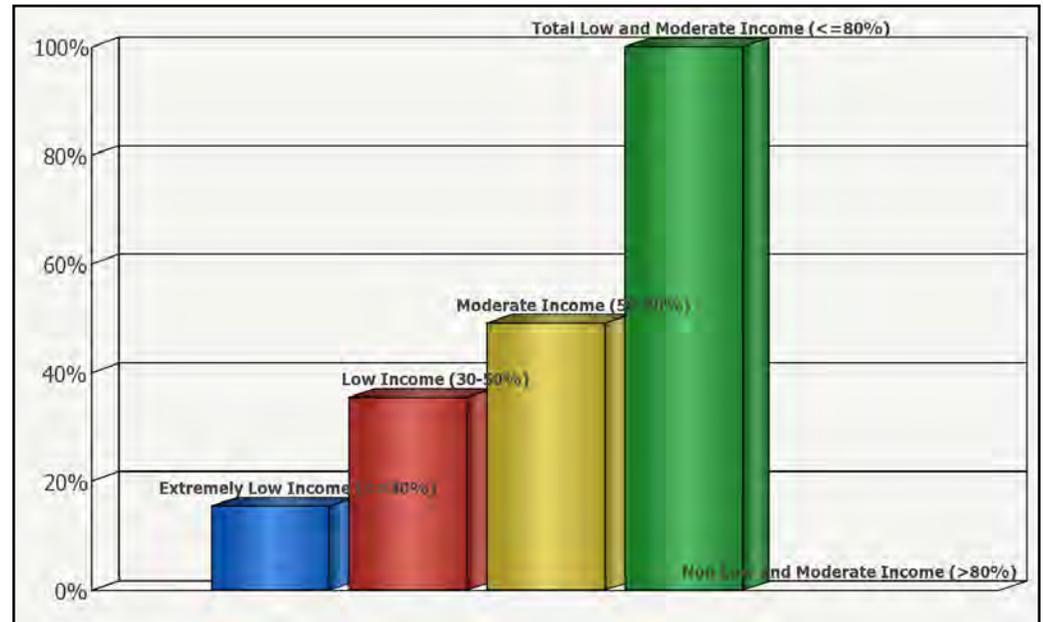


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.91%	0.00%
Black/African American	5.45%	0.00%
Asian	0.91%	0.00%
American Indian/Alaskan Native	0.91%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.82%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	15.45%
Low Income (30-50%)	35.45%
Moderate Income (50-80%)	49.09%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	130
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	55,884 ⁵
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	5

Funds Leveraged for Activities Completed \$1,734,416.23

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

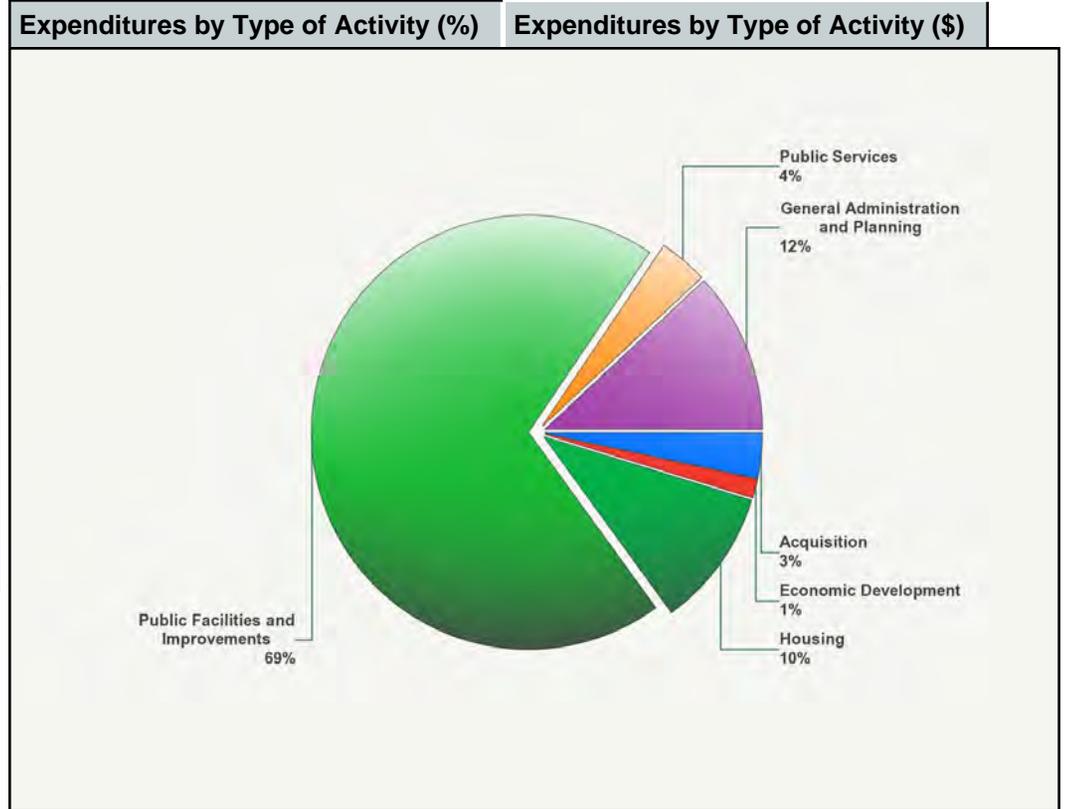
2011 CDBG Allocation	\$1,869,011.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,869,011.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$90,000.00	3.21%
Economic Development	\$41,288.73	1.47%
Housing	\$290,427.62	10.37%
Public Facilities and Improvements	\$1,942,116.60	69.33%
Public Services	\$102,602.03	3.66%
General Administration and Planning	\$334,809.50	11.95%
Total	\$2,801,244.48	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.94

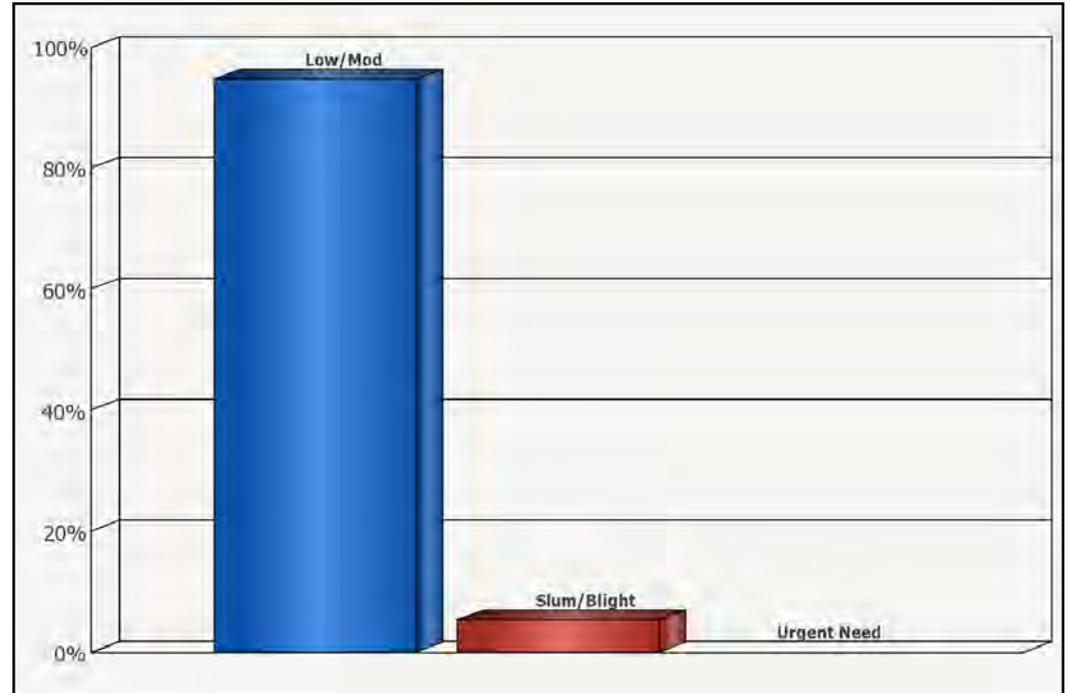




Program Year From 07-01-2011 To 06-30-2012

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	87.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.32%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.60
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



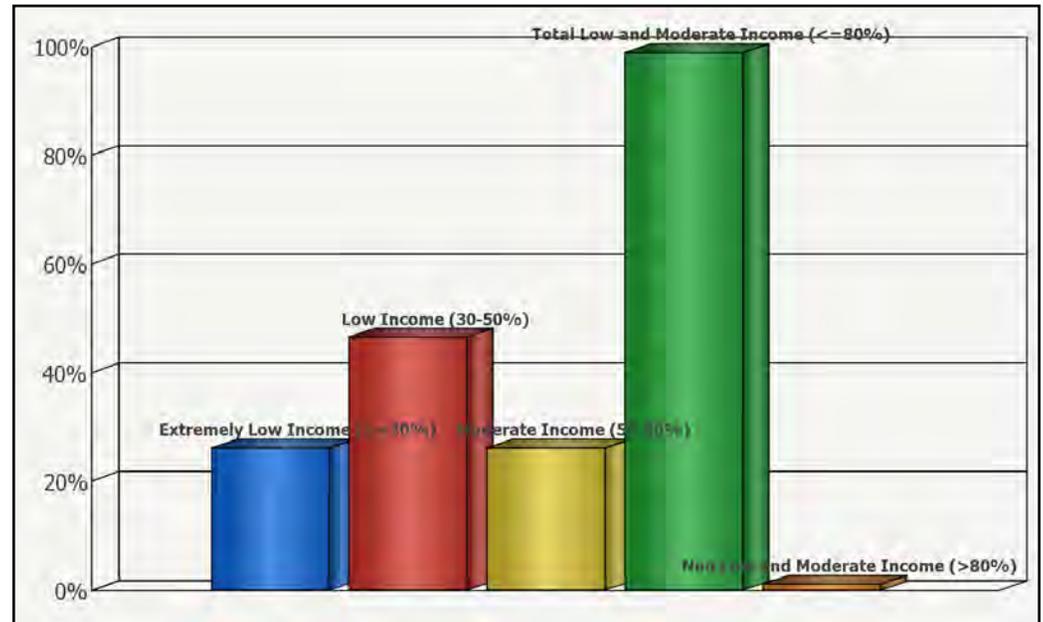


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	34.82%	11.30%
Black/African American	34.82%	35.65%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.28%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.84%	0.00%
Black/African American & White	19.22%	34.78%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.03%	18.26%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.18%
Low Income (30-50%)	46.52%
Moderate Income (50-80%)	26.18%
Total Low and Moderate Income (<=80%)	98.89%
Non Low and Moderate Income (>80%)	1.11%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	334
Persons for Whom Services and Facilities were Available	72,596 ⁵
Units Rehabilitated-Single Units	25
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,910,134.41

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

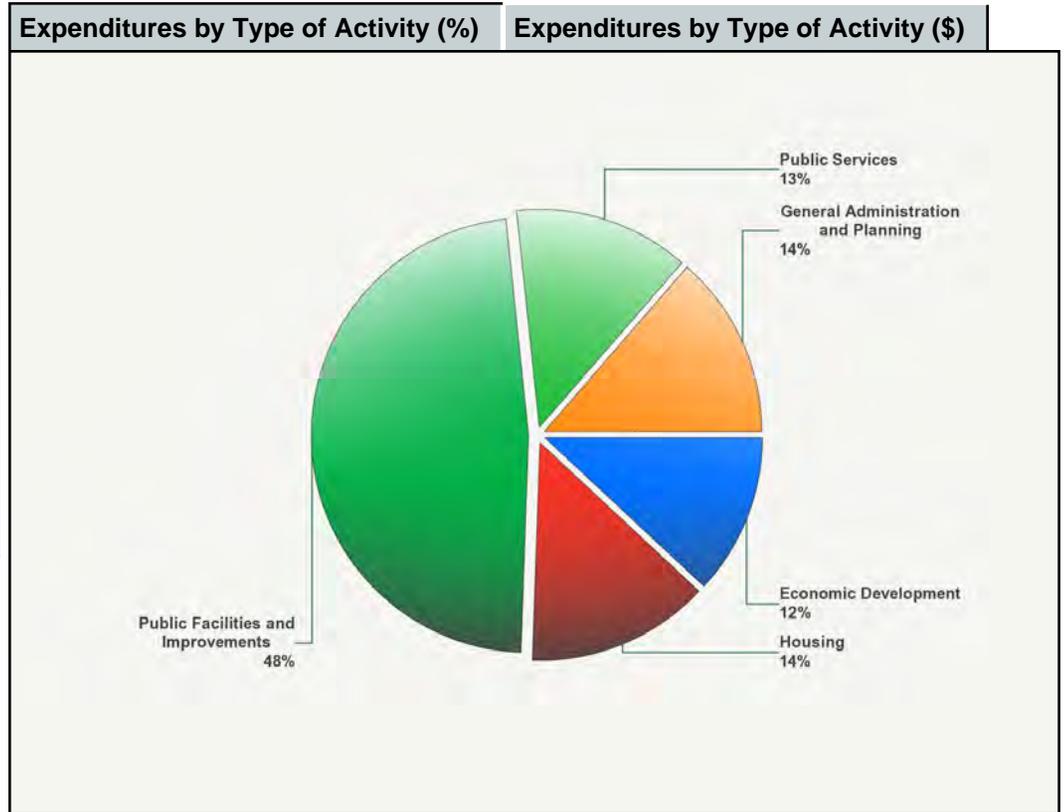
2011 CDBG Allocation	\$1,291,523.00
Program Income Received During Program Year 2011	\$114,765.33
Total Available¹	\$1,406,288.33

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$149,111.43	12.03%
Housing	\$168,023.79	13.56%
Public Facilities and Improvements	\$590,963.10	47.70%
Public Services	\$162,641.46	13.13%
General Administration and Planning	\$168,251.55	13.58%
Total	\$1,238,991.33	100.00%

Timeliness

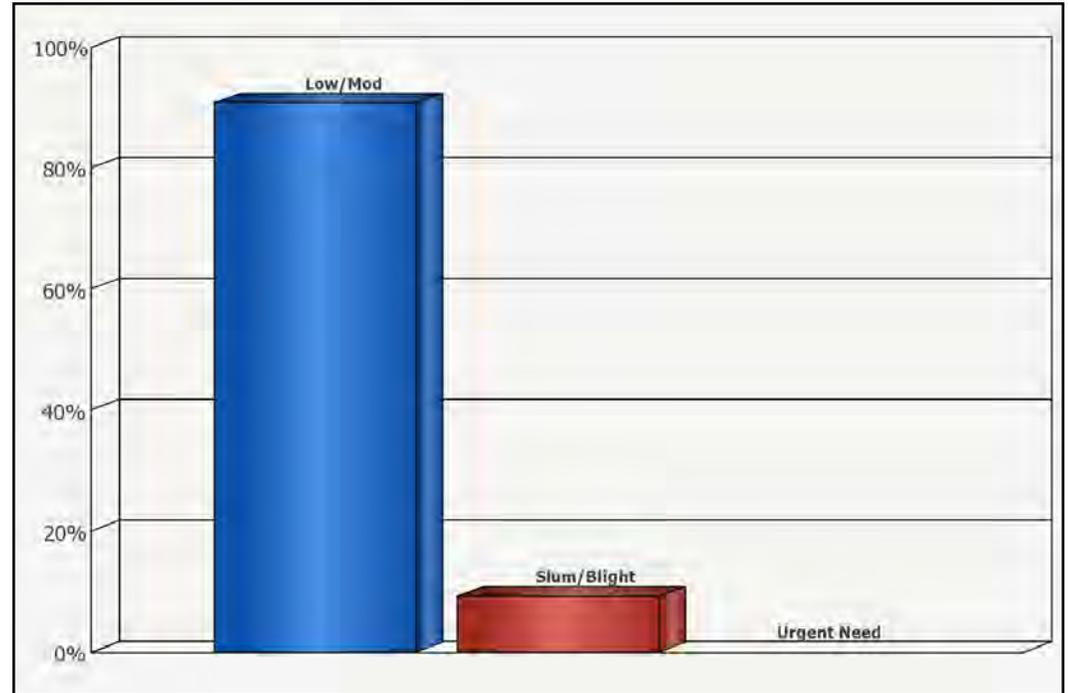
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.18





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.77%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	9.23%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



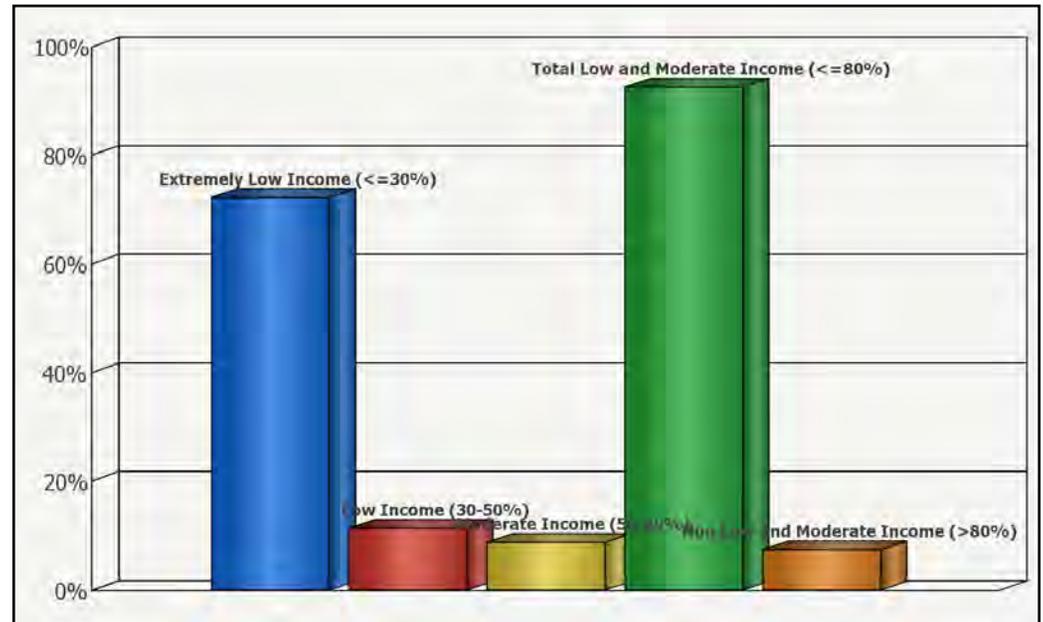


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	91.46%	72.92%
Black/African American	4.29%	25.00%
Asian	1.81%	0.00%
American Indian/Alaskan Native	0.41%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	1.05%	2.08%
Amer. Indian/Alaskan Native & Black/African Amer.	0.11%	0.00%
Other multi-racial	0.60%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	72.28%
Low Income (30-50%)	11.40%
Moderate Income (50-80%)	8.84%
Total Low and Moderate Income (<=80%)	92.52%
Non Low and Moderate Income (>80%)	7.48%





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Accomplishment	Number
Actual Jobs Created or Retained	9
Households Receiving Housing Assistance	60
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,590
Persons for Whom Services and Facilities were Available	45,015 ⁵
Units Rehabilitated-Single Units	49
Units Rehabilitated-Multi Unit Housing	2

Funds Leveraged for Activities Completed \$1,084,454.63

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

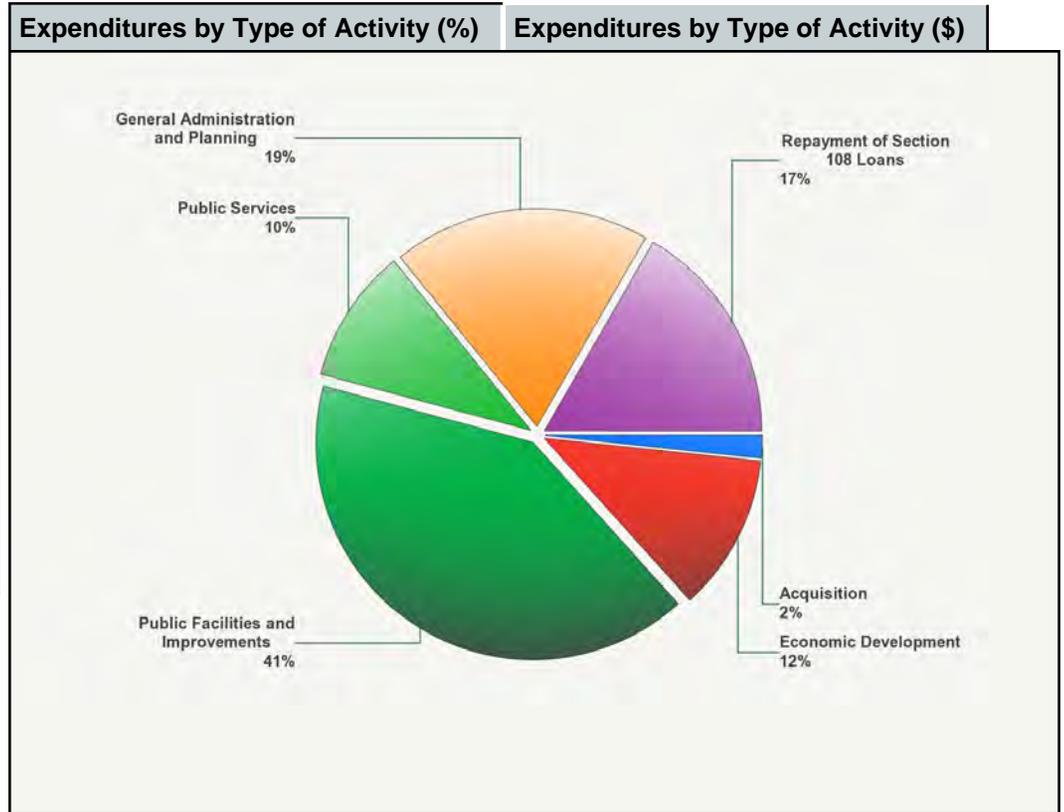
2011 CDBG Allocation	\$2,634,067.00
Program Income Received During Program Year 2011	\$184,394.30
Total Available¹	\$2,818,461.30

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$67,389.72	1.66%
Economic Development	\$476,226.57	11.70%
Public Facilities and Improvements	\$1,655,945.83	40.70%
Public Services	\$415,301.74	10.21%
General Administration and Planning	\$775,131.31	19.05%
Repayment of Section 108 Loans	\$678,683.05	16.68%
Total	\$4,068,678.22	100.00%

Timeliness

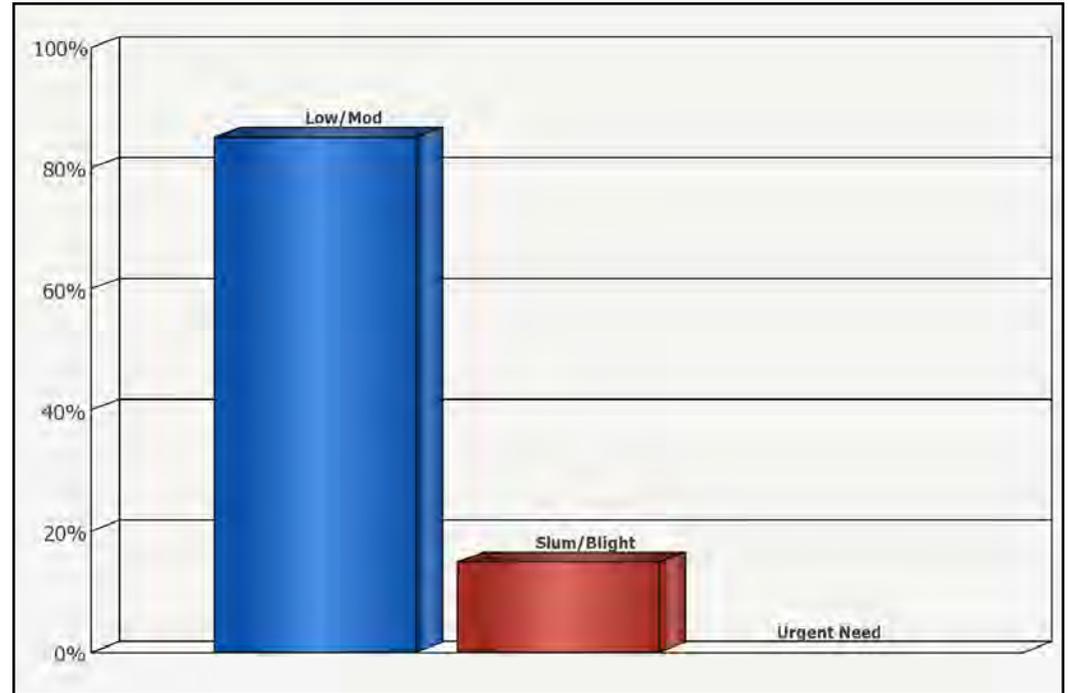
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.86





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.12%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.88%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



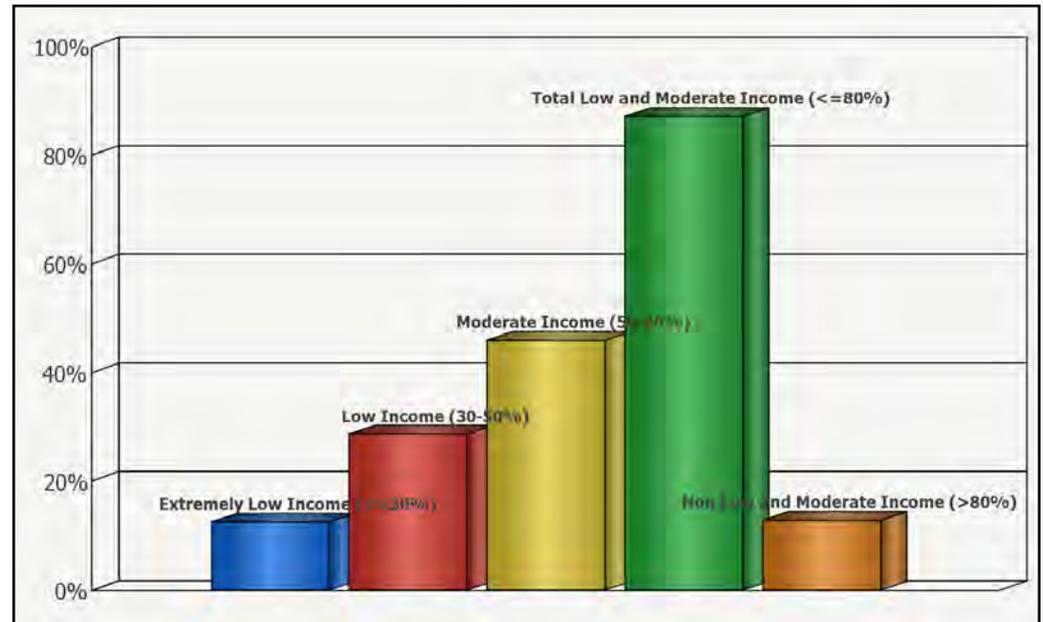


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	67.78%	100.00%
Black/African American	23.90%	0.00%
Asian	7.53%	0.00%
American Indian/Alaskan Native	0.56%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	0.20%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	12.52%
Low Income (30-50%)	28.68%
Moderate Income (50-80%)	45.94%
Total Low and Moderate Income (<=80%)	87.14%
Non Low and Moderate Income (>80%)	12.86%





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Accomplishment	Number
Actual Jobs Created or Retained	22
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,440
Persons for Whom Services and Facilities were Available	69,552 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,364,748.92

Notes

1 Also, additional funds may have been available from prior years.

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Program Year From To

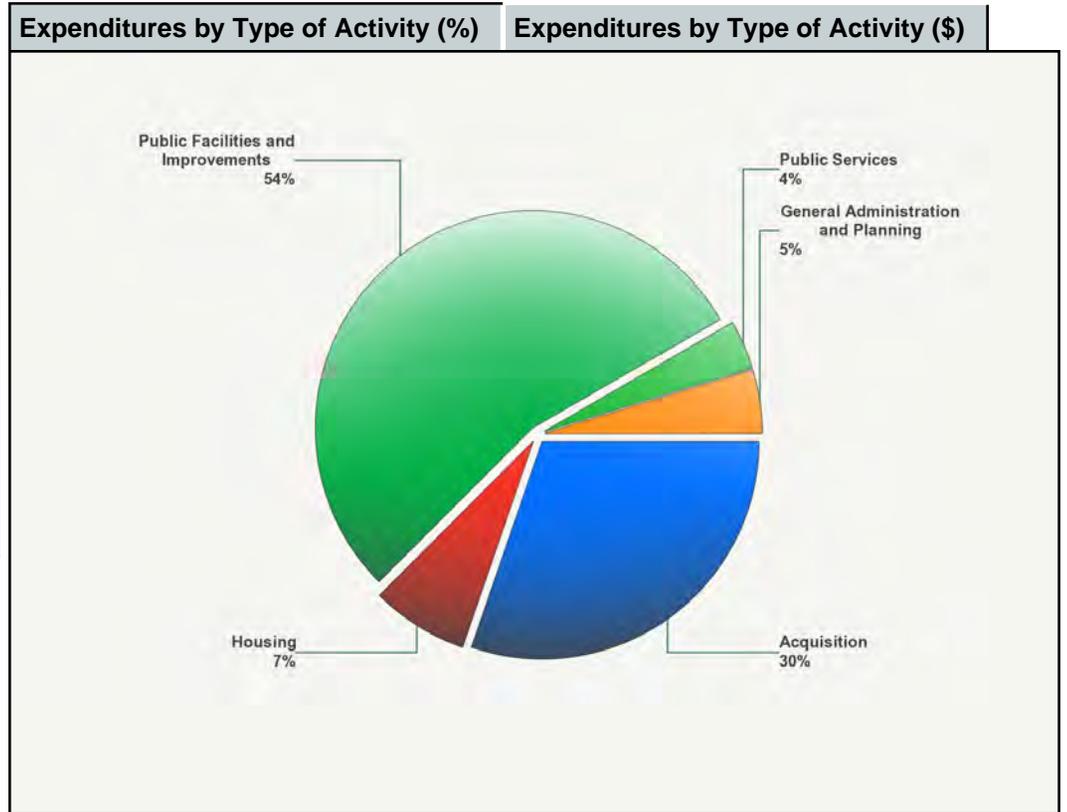
Program Year Funds

CDBG Allocation
 Program Income Received During Program Year

Total Available¹

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,005,022.00	30.38%
Housing	\$711,254.50	7.19%
Public Facilities and Improvements	\$5,341,704.72	54.00%
Public Services	\$356,479.25	3.60%
General Administration and Planning	\$477,529.00	4.83%
Total	\$9,891,989.47	100.00%



Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

4 -Percentage of Expenditures Addressing Urgent Needs

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

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CDBG Beneficiaries by Racial/Ethnic Category⁴

No data returned for this view. This might be because the applied filter excludes all data.

Income of CDBG Beneficiaries

No data returned for this view. This might be because the applied filter excludes all data.

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Program Year Accomplishments

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Funds Leveraged for Activities Completed



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Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

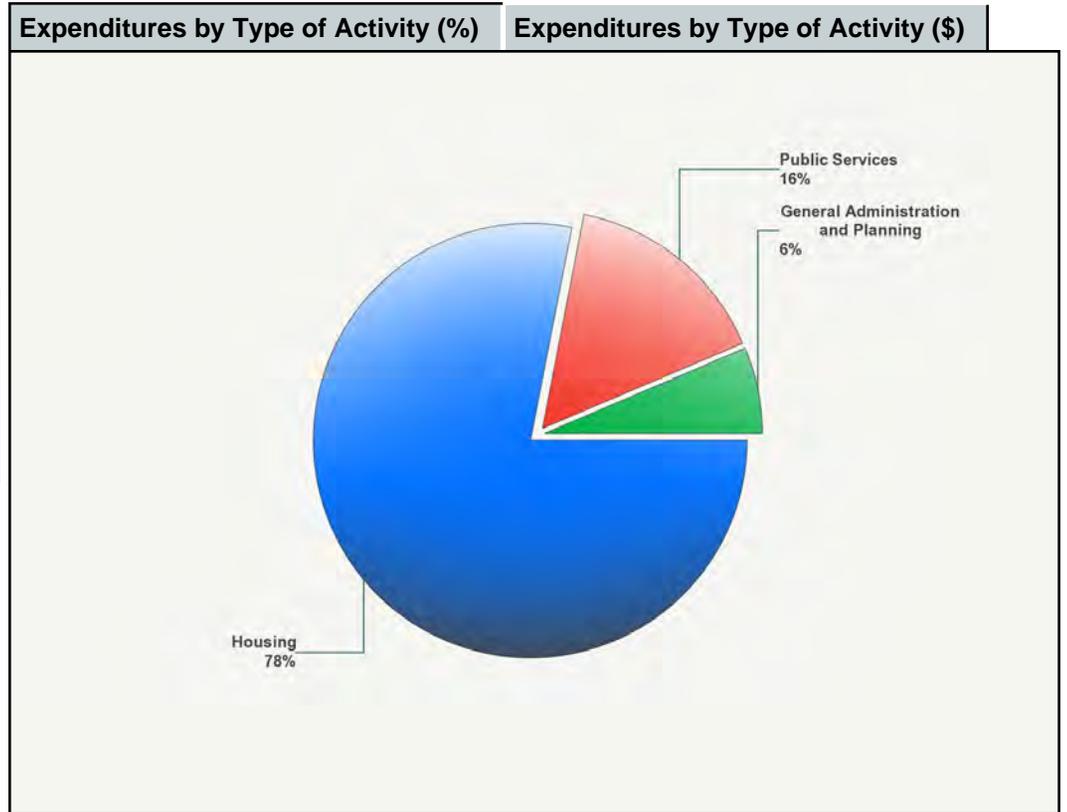
2011 CDBG Allocation	\$827,552.00
Program Income Received During Program Year 2011	\$450,000.00
Total Available¹	\$1,277,552.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$973,993.86	78.03%
Public Services	\$195,623.46	15.67%
General Administration and Planning	\$78,689.12	6.30%
Total	\$1,248,306.44	100.00%

Timeliness

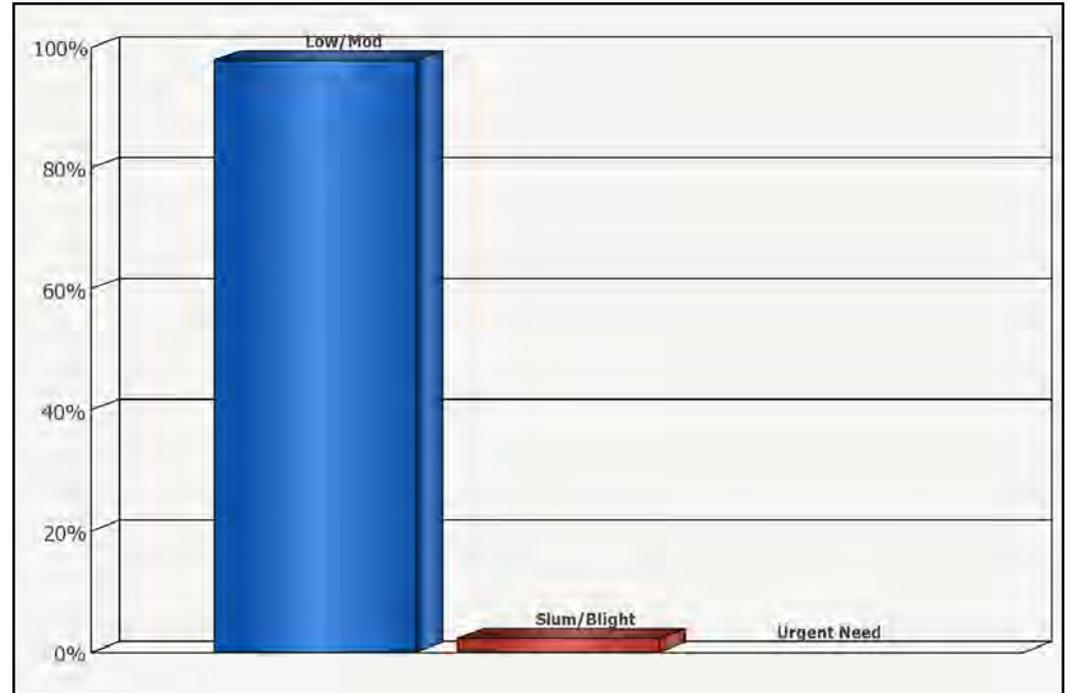
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.40





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.77%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.23%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$3,400.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.29%



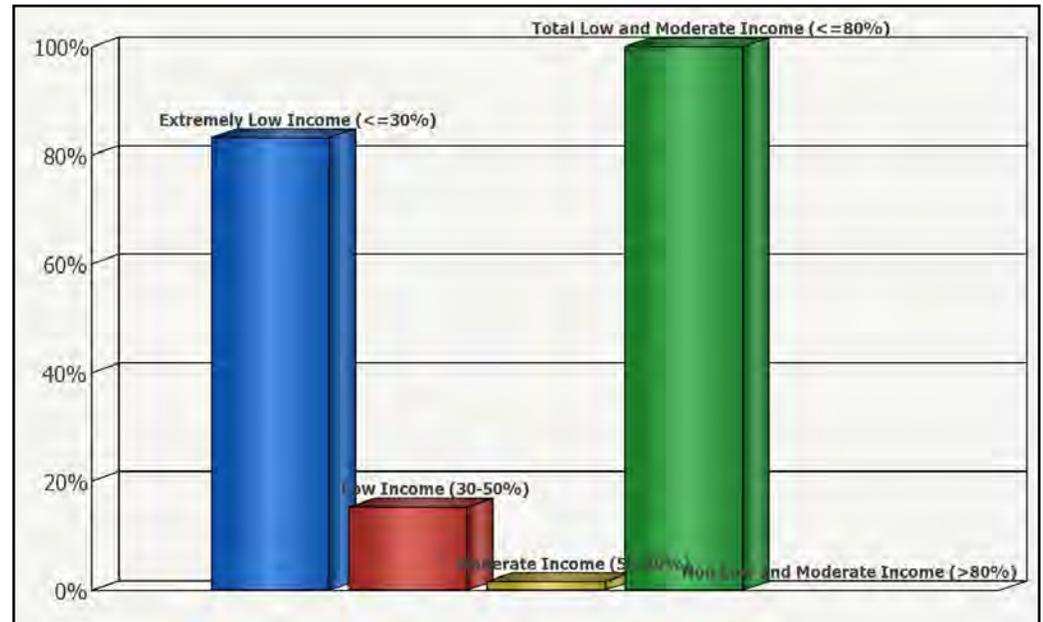


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	49.48%	96.36%
Black/African American	48.95%	3.46%
Asian	1.15%	0.18%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.26%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.16%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	83.21%
Low Income (30-50%)	15.27%
Moderate Income (50-80%)	1.52%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	420
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,492
Persons for Whom Services and Facilities were Available	120,391 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,020,764.14

Notes

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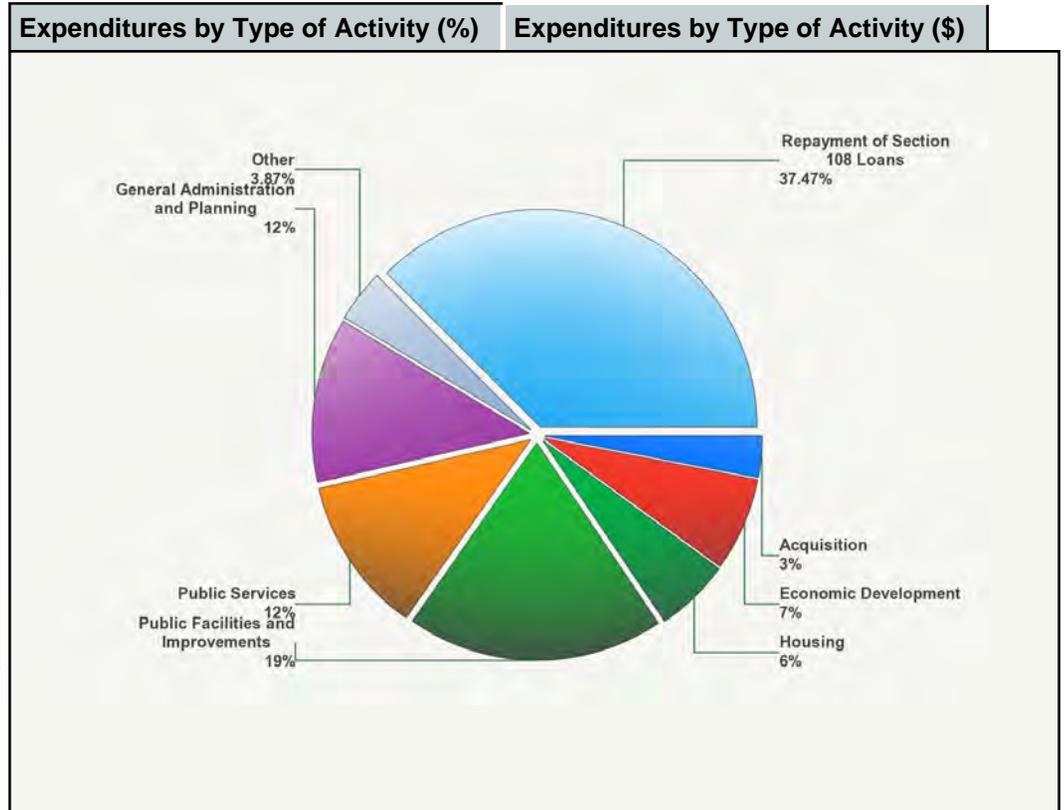
Program Year 2011 Funds

2011 CDBG Allocation \$3,389,942.00
 Program Income Received During Program Year 2011 \$10,589.55

Total Available¹ \$3,400,531.55

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$164,885.00	2.94%
Economic Development	\$391,381.00	6.97%
Housing	\$314,285.00	5.60%
Public Facilities and Improvements	\$1,082,973.55	19.29%
Public Services	\$655,071.00	11.67%
General Administration and Planning	\$684,356.00	12.19%
Other	\$217,159.00	3.87%
Repayment of Section 108 Loans	\$2,103,444.00	37.47%
Total	\$5,613,554.55	100.00%



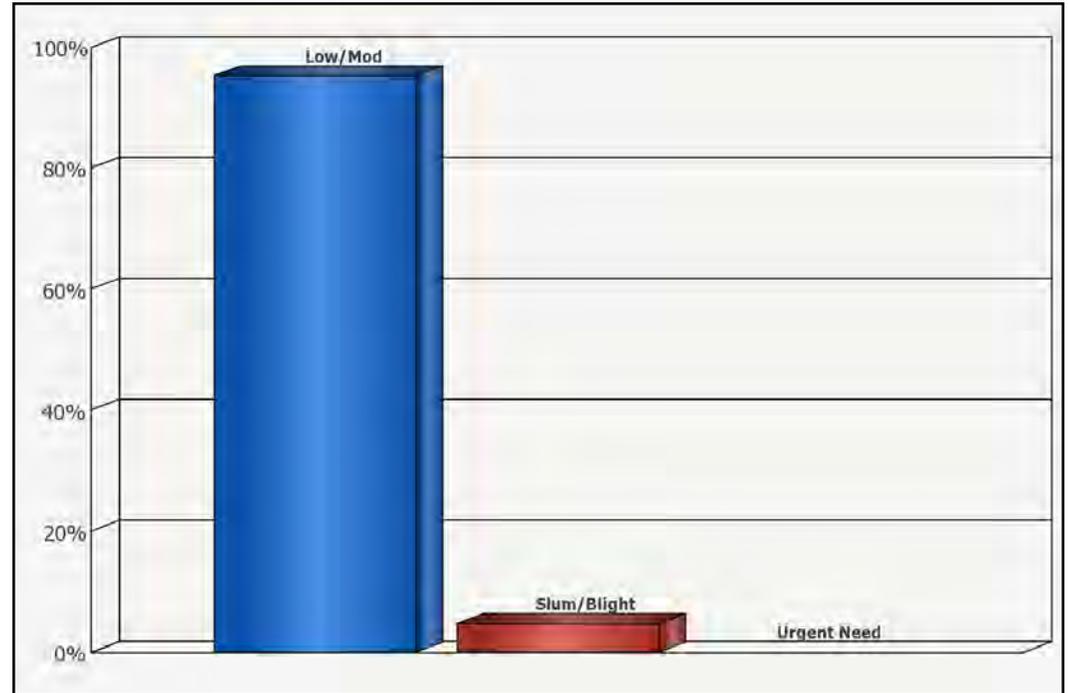
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.42



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.28%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.38%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.72%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



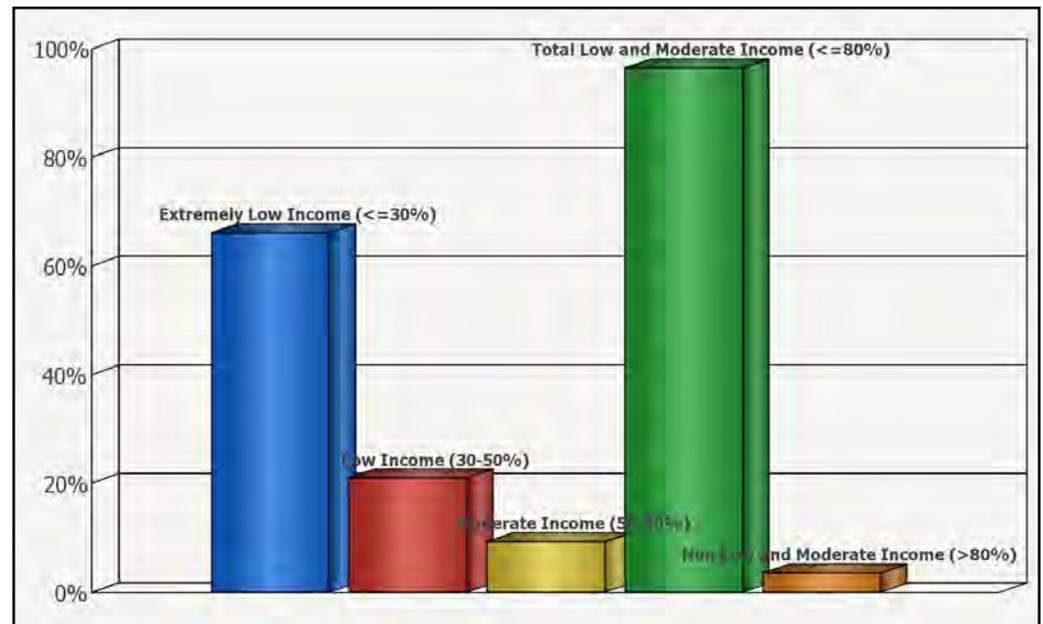


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	53.89%	52.23%
Black/African American	29.41%	5.66%
Asian	0.68%	0.00%
American Indian/Alaskan Native	0.99%	0.30%
Native Hawaiian/Other Pacific Islander	0.15%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	4.31%	18.11%
Amer. Indian/Alaskan Native & Black/African Amer.	0.23%	0.12%
Other multi-racial	10.29%	23.59%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	66.16%
Low Income (30-50%)	20.96%
Moderate Income (50-80%)	9.33%
Total Low and Moderate Income (<=80%)	96.45%
Non Low and Moderate Income (>80%)	3.55%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,015
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,384
Persons for Whom Services and Facilities were Available	14,393,554 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$395,289.55

Notes

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