



**Program Year 2011 Funds**

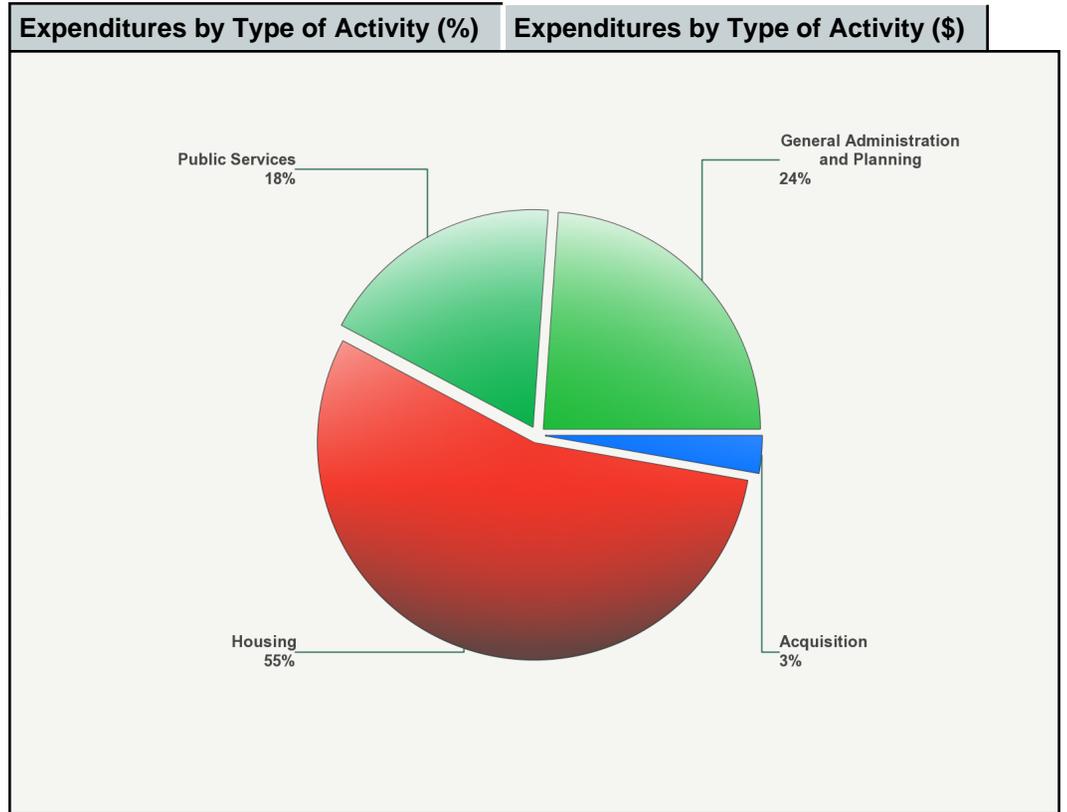
2011 CDBG Allocation	\$369,727.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$369,727.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$8,210.00	2.86%
Housing	\$157,776.42	54.87%
Public Services	\$52,796.87	18.36%
General Administration and Planning	\$68,751.75	23.91%
<b>Total</b>	<b>\$287,535.04</b>	<b>100.00%</b>

**Timeliness**

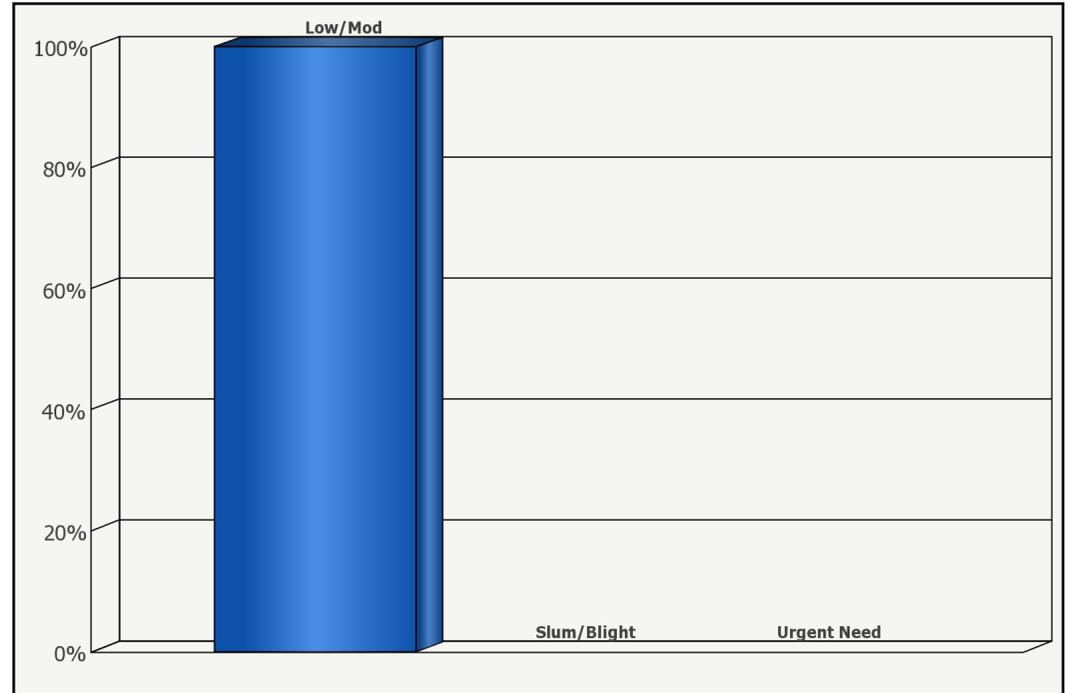
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.10





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



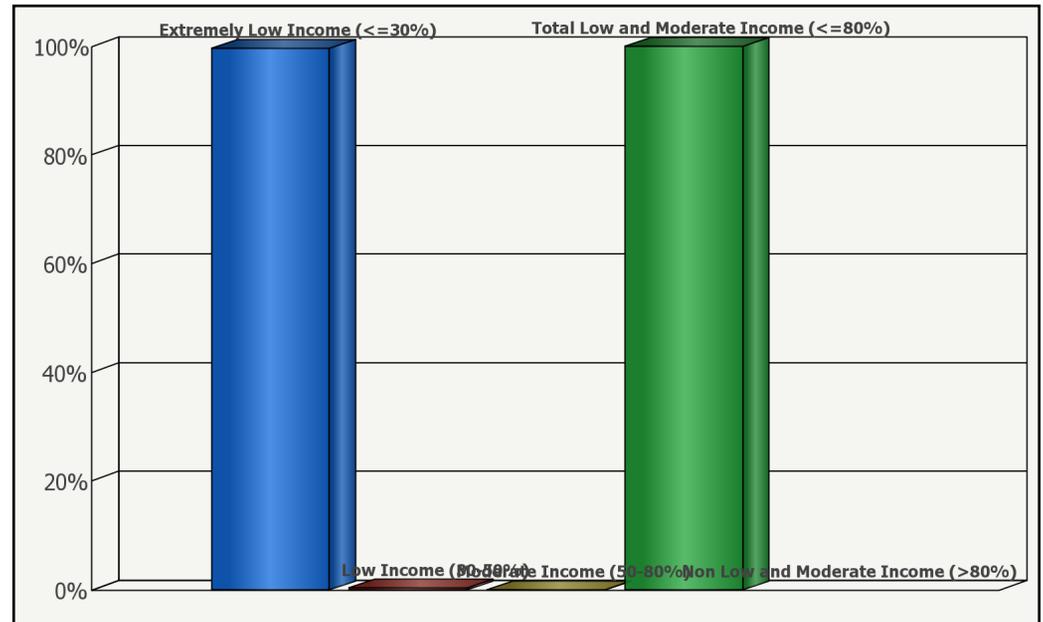


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	59.76%	82.11%
Black/African American	27.52%	17.89%
Asian	2.19%	0.00%
American Indian/Alaskan Native	2.27%	0.00%
Native Hawaiian/Other Pacific Islander	0.30%	0.00%
American Indian/Alaskan Native & White	1.79%	0.00%
Asian & White	0.19%	0.00%
Black/African American & White	1.67%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.38%	0.00%
Other multi-racial	2.94%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	99.67%
Low Income (30-50%)	0.30%
Moderate Income (50-80%)	0.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	243
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,446
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$66,870.28

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

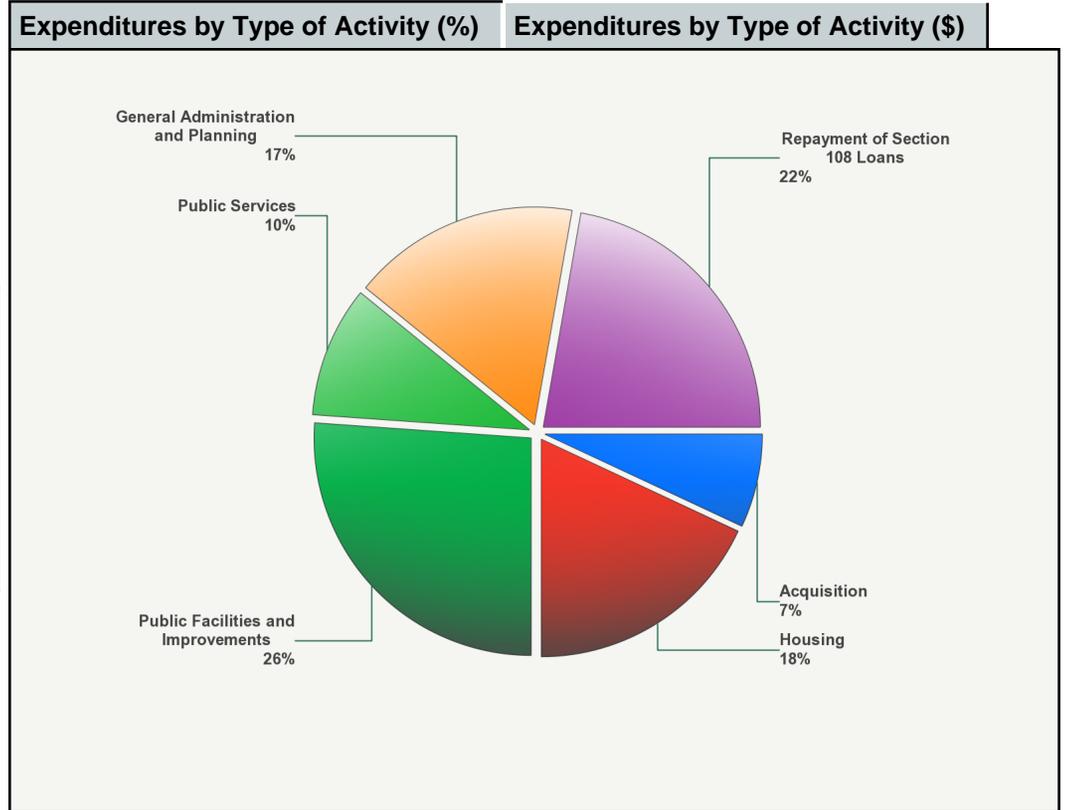
2011 CDBG Allocation	\$518,812.00
Program Income Received During Program Year 2011	\$1,612.26
<b>Total Available<sup>1</sup></b>	<b>\$520,424.26</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$39,879.00	7.01%
Housing	\$102,636.27	18.04%
Public Facilities and Improvements	\$148,694.44	26.13%
Public Services	\$54,249.14	9.53%
General Administration and Planning	\$96,572.57	16.97%
Repayment of Section 108 Loans	\$127,051.40	22.33%
<b>Total</b>	<b>\$569,082.82</b>	<b>100.00%</b>

**Timeliness**

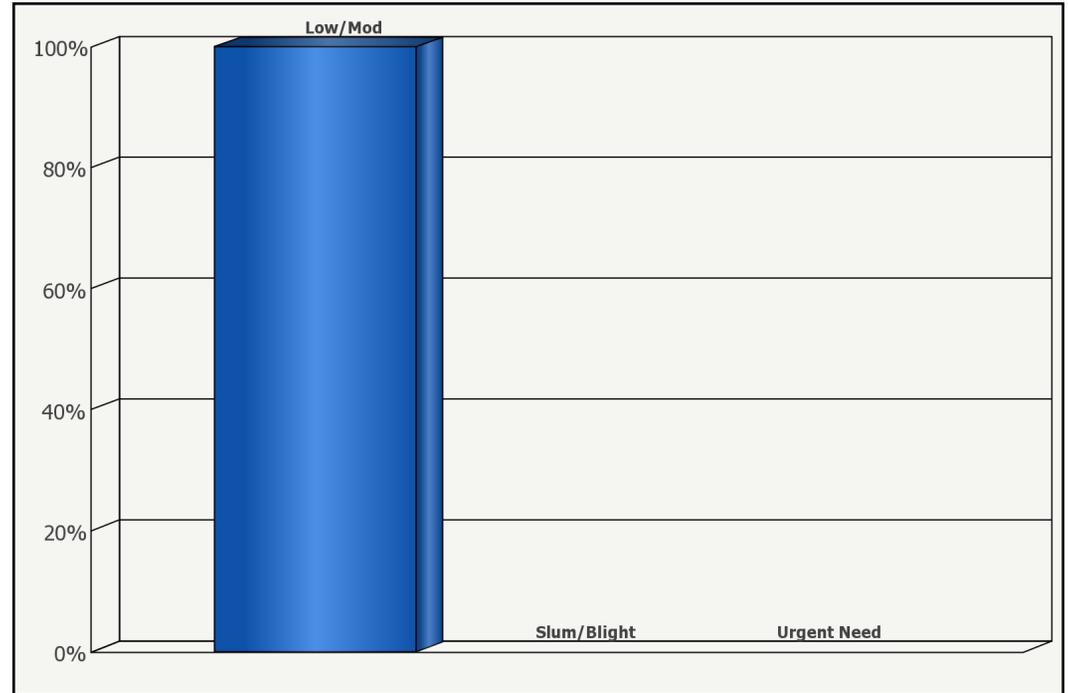
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.16





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



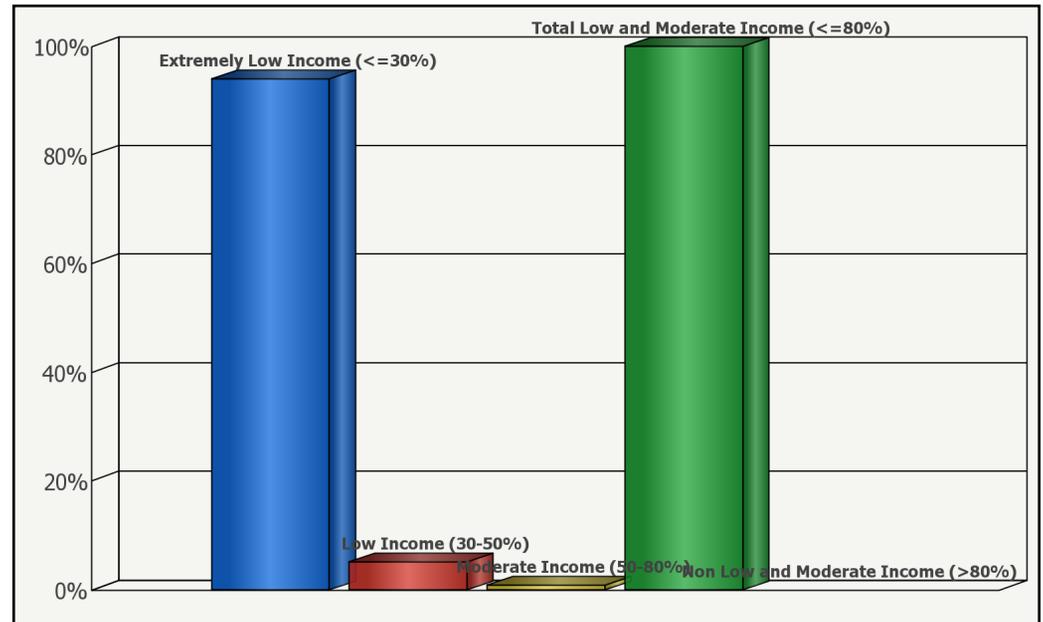


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	58.25%	100.00%
Black/African American	35.56%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.50%	0.00%
Native Hawaiian/Other Pacific Islander	1.50%	0.00%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.95%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.75%	0.00%
Other multi-racial	0.40%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	94.01%
Low Income (30-50%)	5.14%
Moderate Income (50-80%)	0.85%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,276
Persons for Whom Services and Facilities were Available	18,746 <sup>5</sup>
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$490,206.13

### Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

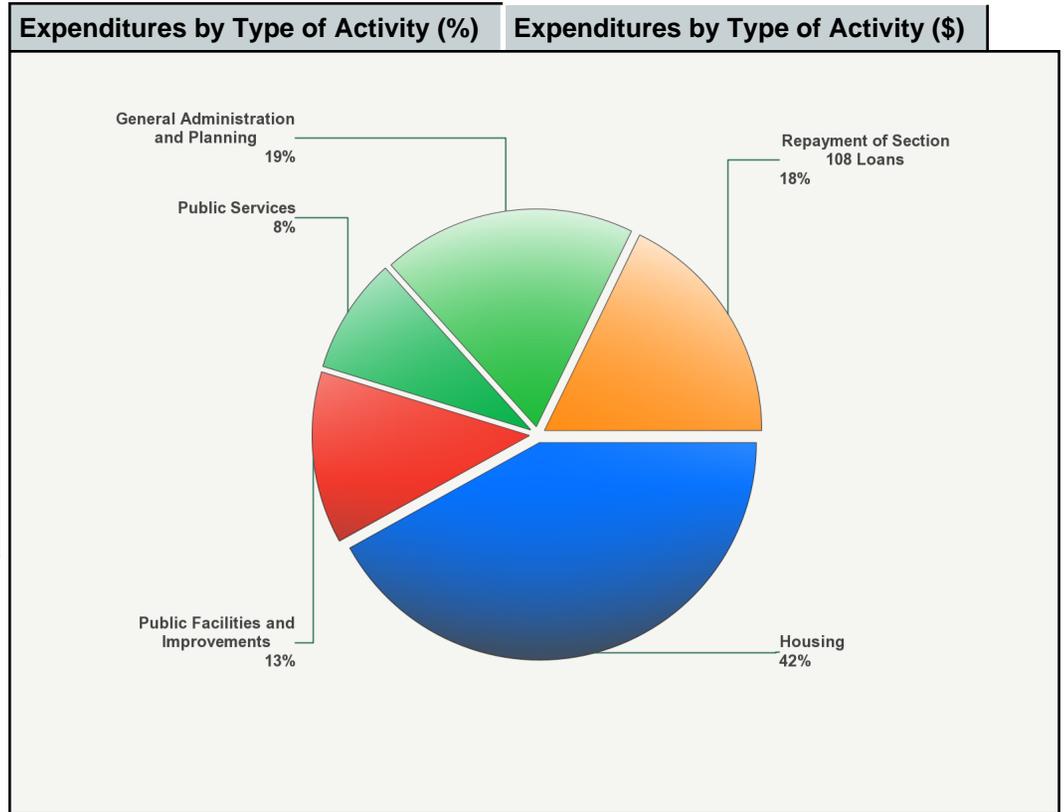
2011 CDBG Allocation	\$778,782.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$778,782.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Housing	\$347,298.11	41.92%
Public Facilities and Improvements	\$107,061.54	12.92%
Public Services	\$70,212.22	8.48%
General Administration and Planning	\$156,541.39	18.90%
Repayment of Section 108 Loans	\$147,333.90	17.78%
<b>Total</b>	<b>\$828,447.16</b>	<b>100.00%</b>

**Timeliness**

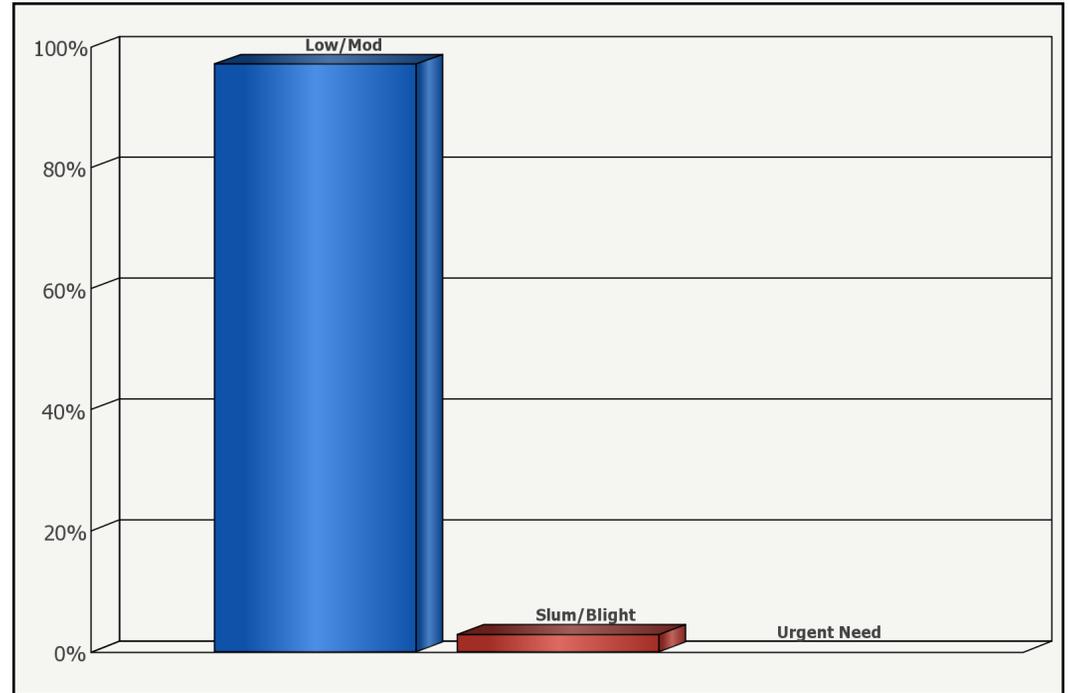
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.22





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.15%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.14%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.85%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



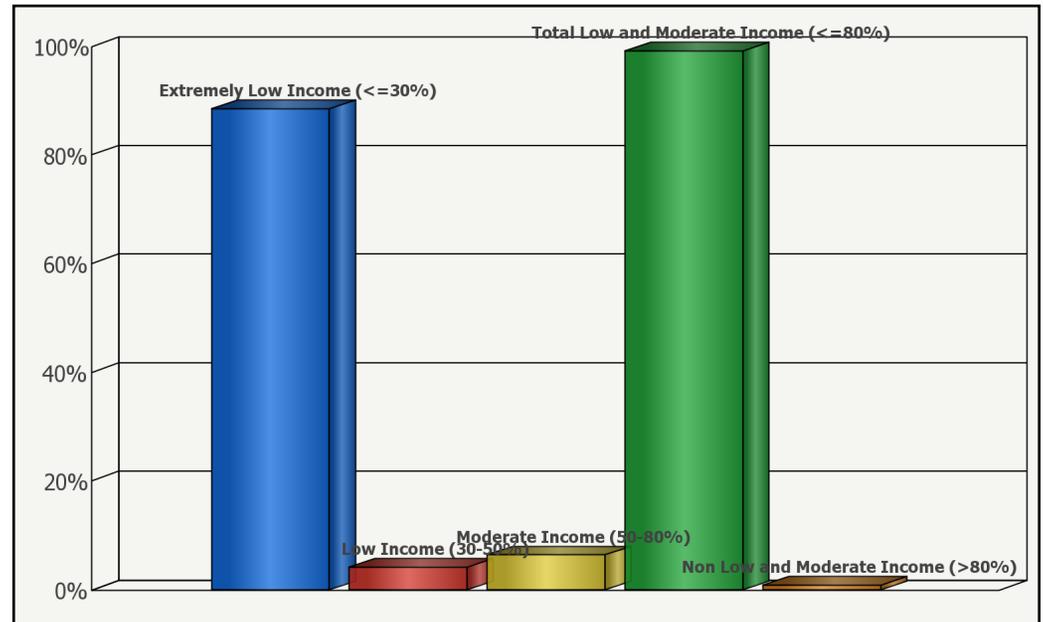


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	44.86%	89.02%
Black/African American	35.58%	2.44%
Asian	1.93%	0.00%
American Indian/Alaskan Native	15.51%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.70%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.88%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.29%	6.71%
Other multi-racial	0.23%	1.83%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	88.56%
Low Income (30-50%)	4.18%
Moderate Income (50-80%)	6.40%
Total Low and Moderate Income (<=80%)	99.14%
Non Low and Moderate Income (>80%)	0.86%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	95
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,765
Persons for Whom Services and Facilities were Available	7,462 <sup>5</sup>
Units Rehabilitated-Single Units	95
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$430,352.98

### Notes

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**Program Year 2011 Funds**

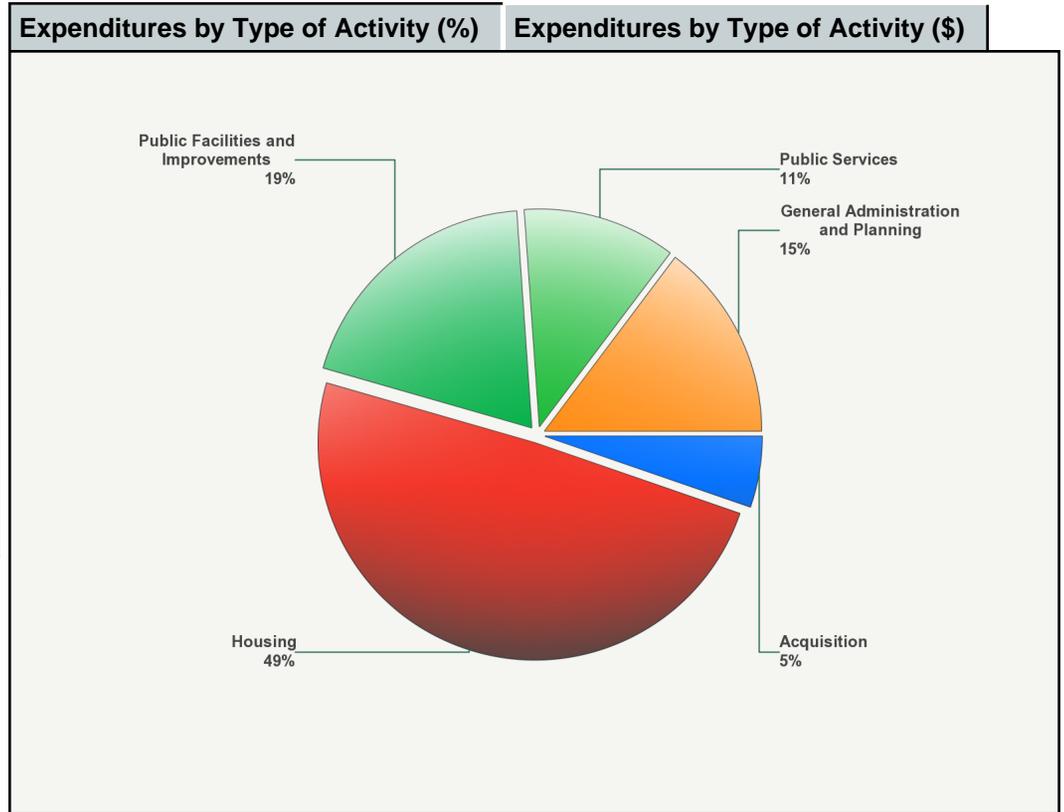
2011 CDBG Allocation	\$436,667.00
Program Income Received During Program Year 2011	\$83,880.35
<b>Total Available<sup>1</sup></b>	<b>\$520,547.35</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$29,501.00	5.24%
Housing	\$277,496.09	49.27%
Public Facilities and Improvements	\$108,607.23	19.28%
Public Services	\$64,193.75	11.40%
General Administration and Planning	\$83,466.65	14.82%
<b>Total</b>	<b>\$563,264.72</b>	<b>100.00%</b>

**Timeliness**

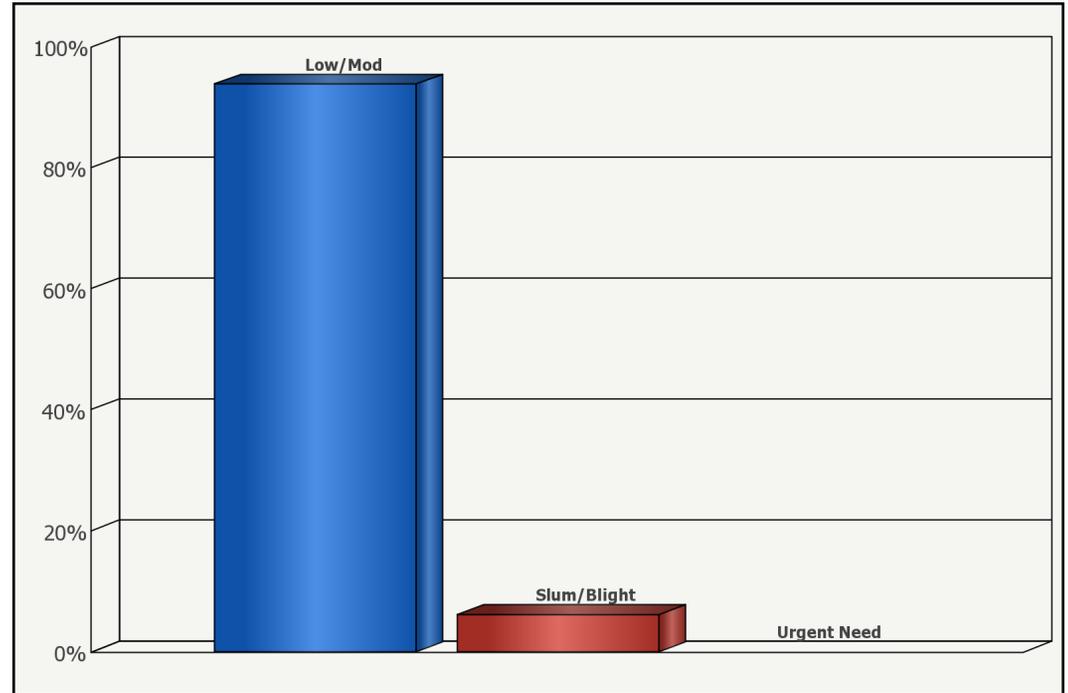
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.89





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	93.85%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.34%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.15%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



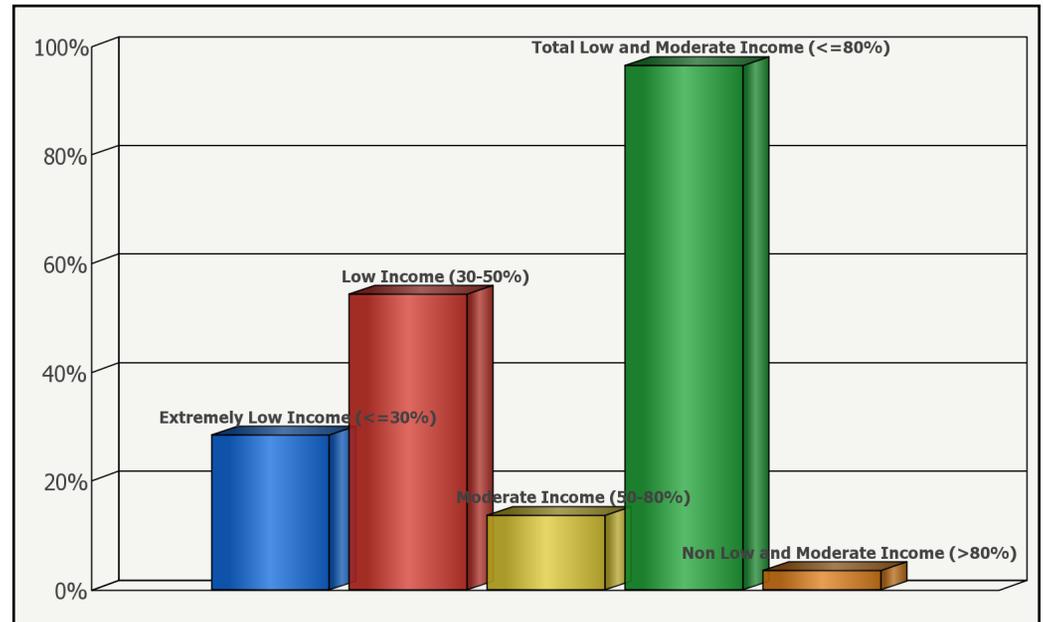


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	75.24%	100.00%
Black/African American	15.28%	0.00%
Asian	3.87%	0.00%
American Indian/Alaskan Native	2.71%	0.00%
Native Hawaiian/Other Pacific Islander	0.19%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.71%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	28.43%
Low Income (30-50%)	54.35%
Moderate Income (50-80%)	13.73%
Total Low and Moderate Income (<=80%)	96.52%
Non Low and Moderate Income (>80%)	3.48%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	495
Persons for Whom Services and Facilities were Available	49,239 <sup>5</sup>
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$447,887.58

## Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2011 Funds**

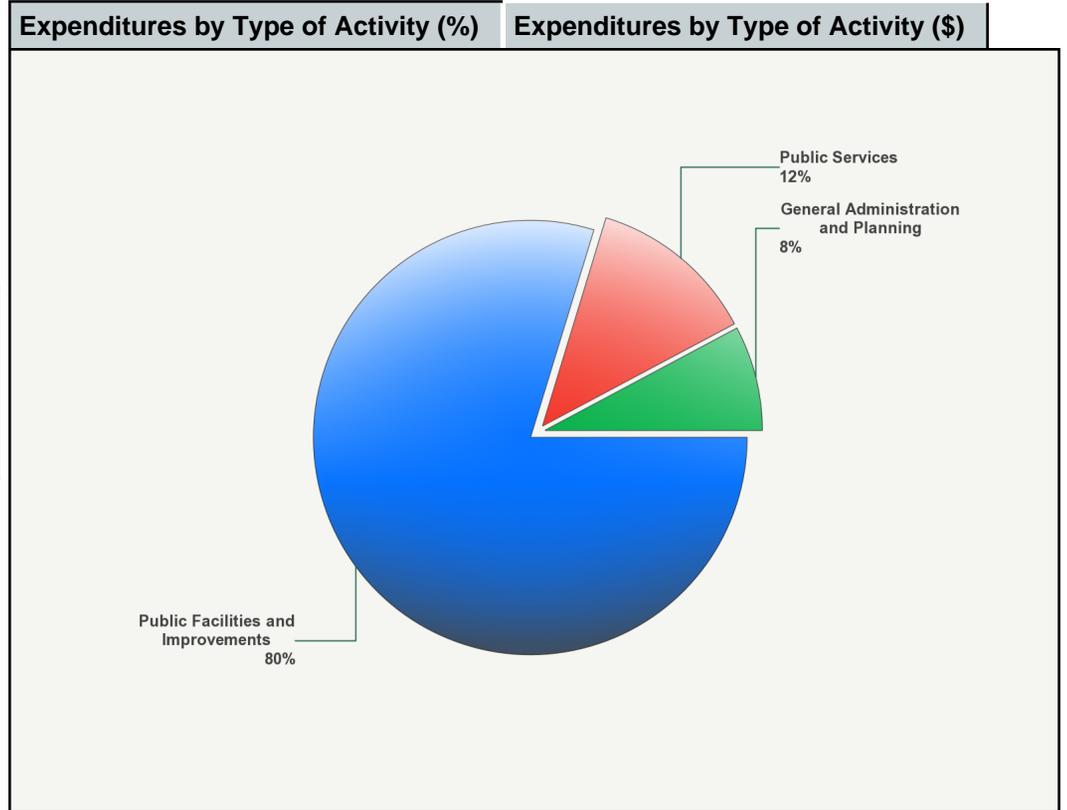
2011 CDBG Allocation	\$259,077.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$259,077.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$243,913.23	79.83%
Public Services	\$37,704.73	12.34%
General Administration and Planning	\$23,924.45	7.83%
<b>Total</b>	<b>\$305,542.41</b>	<b>100.00%</b>

**Timeliness**

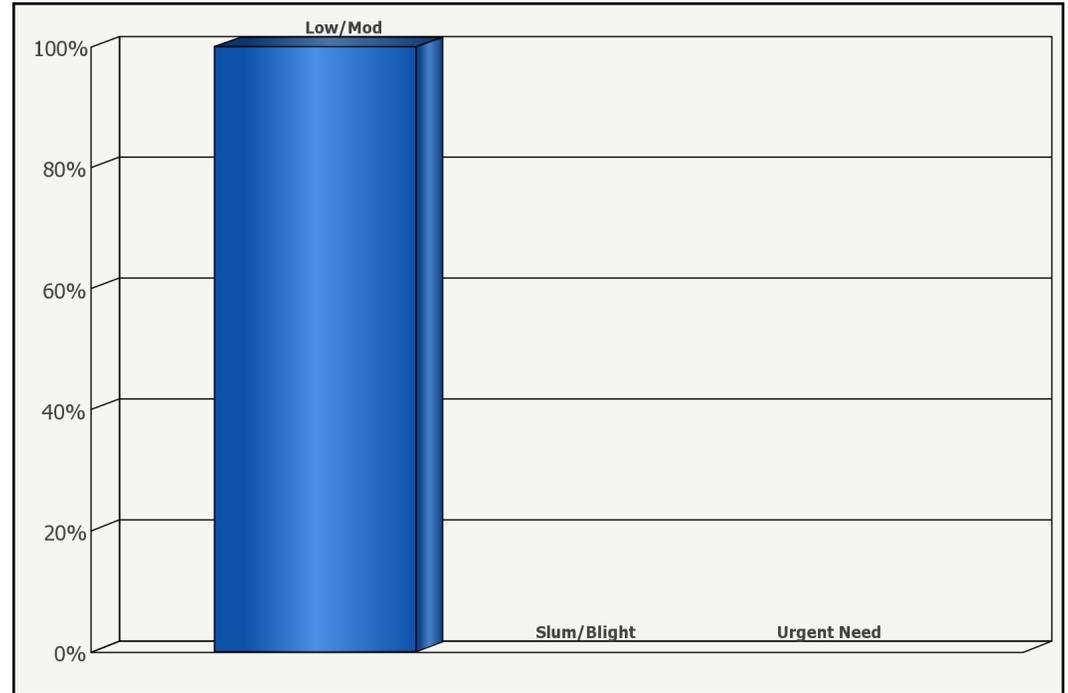
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.12





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	86.61%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



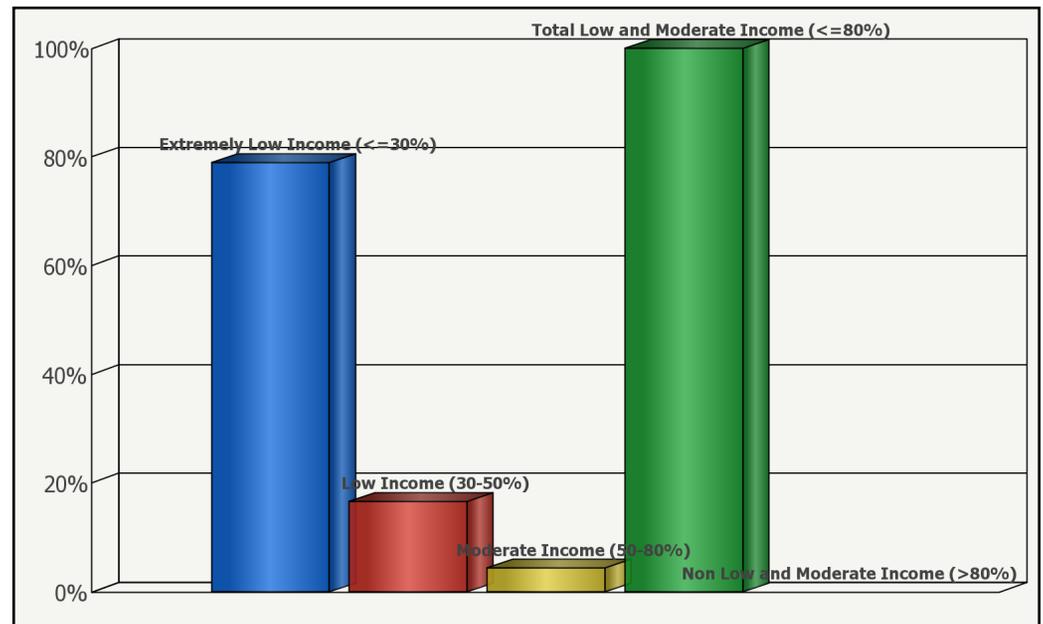


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	87.22%	100.00%
Black/African American	7.11%	0.00%
Asian	1.00%	0.00%
American Indian/Alaskan Native	4.56%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.11%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	79.00%
Low Income (30-50%)	16.67%
Moderate Income (50-80%)	4.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	900
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$61,629.18

### Notes

1 Also, additional funds may have been available from prior years.

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**Program Year 2011 Funds**

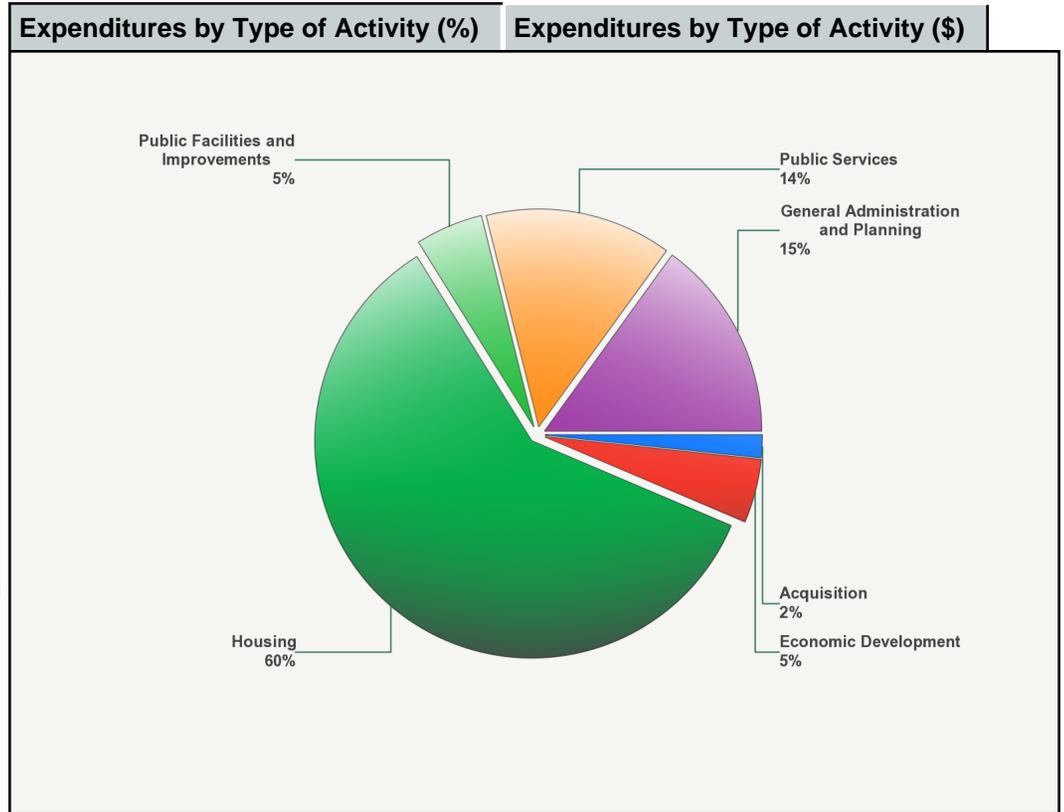
2011 CDBG Allocation	\$777,779.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$777,779.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$14,000.00	1.67%
Economic Development	\$39,567.13	4.71%
Housing	\$501,847.59	59.73%
Public Facilities and Improvements	\$42,015.83	5.00%
Public Services	\$116,028.97	13.81%
General Administration and Planning	\$126,676.76	15.08%
<b>Total</b>	<b>\$840,136.28</b>	<b>100.00%</b>

**Timeliness**

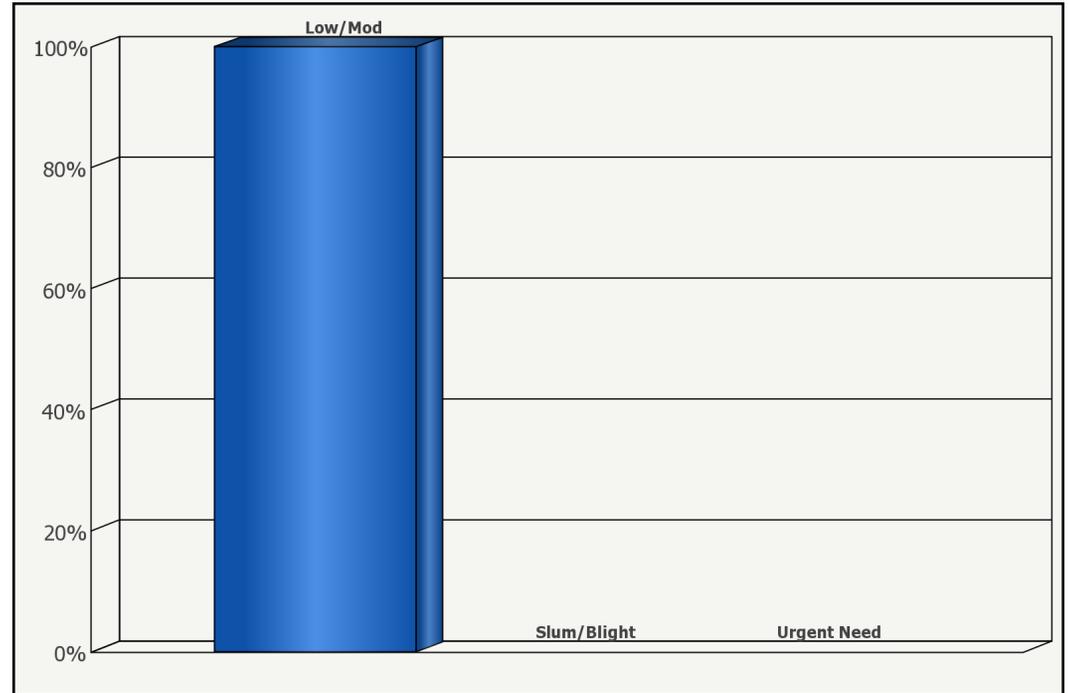
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.51





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



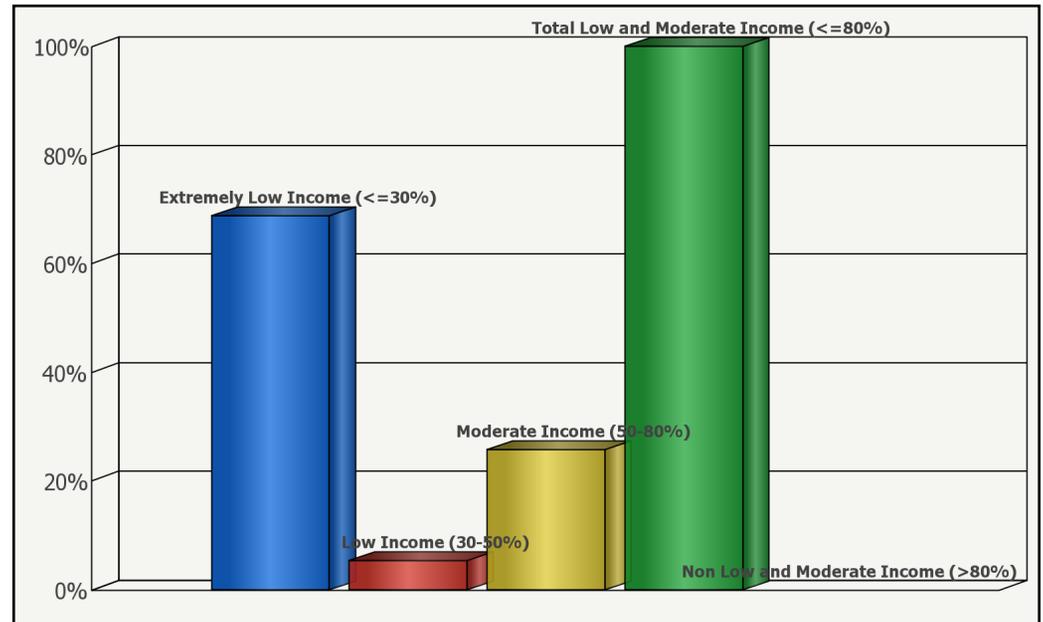


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	78.99%	100.00%
Black/African American	6.31%	0.00%
Asian	0.81%	0.00%
American Indian/Alaskan Native	6.27%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.99%	0.00%
Asian & White	0.11%	0.00%
Black/African American & White	1.27%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.19%	0.00%
Other multi-racial	5.02%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	68.83%
Low Income (30-50%)	5.37%
Moderate Income (50-80%)	25.80%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	183,235
Persons for Whom Services and Facilities were Available	5,521 <sup>5</sup>
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	4

**Funds Leveraged for Activities Completed** \$408,458.51

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Year 2011 Funds**

2011 CDBG Allocation \$4,770,589.00  
 Program Income Received During Program Year 2011 \$538,397.26

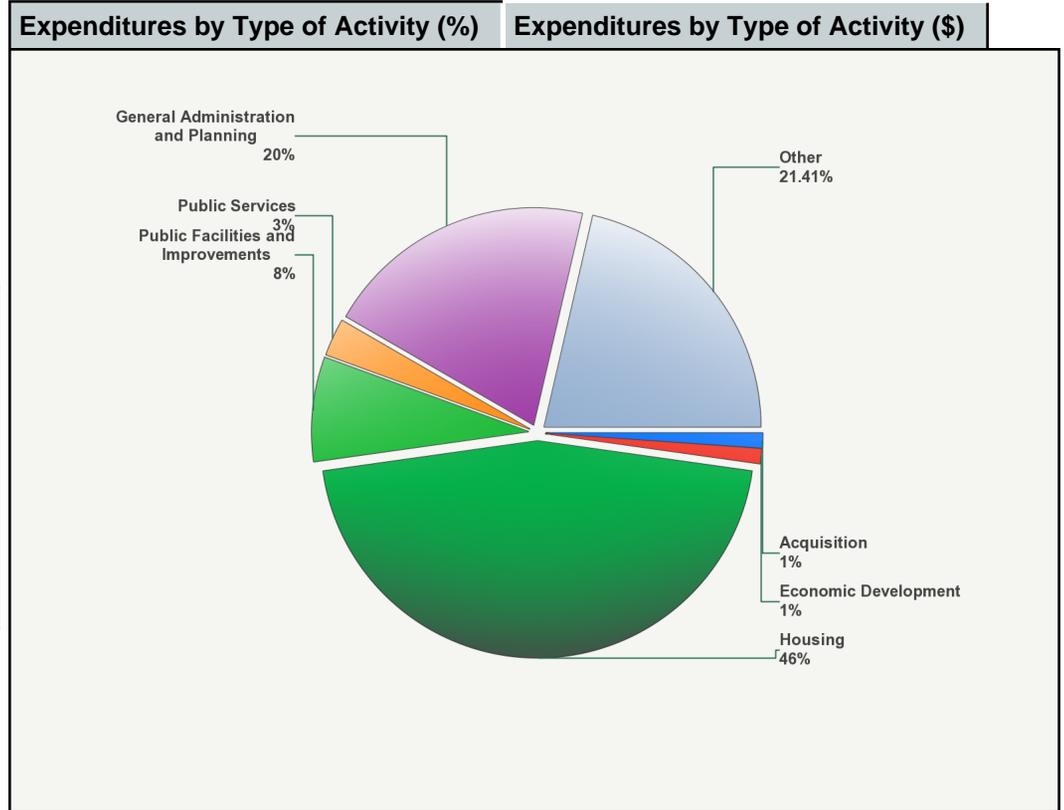
**Total Available<sup>1</sup> \$5,308,986.26**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$49,373.39	1.20%
Economic Development	\$39,149.00	0.95%
Housing	\$1,880,463.57	45.53%
Public Facilities and Improvements	\$321,222.07	7.78%
Public Services	\$114,547.32	2.77%
General Administration and Planning	\$841,199.56	20.37%
Other	\$884,186.61	21.41%
<b>Total</b>	<b>\$4,130,141.52</b>	<b>100.00%</b>

**Timeliness**

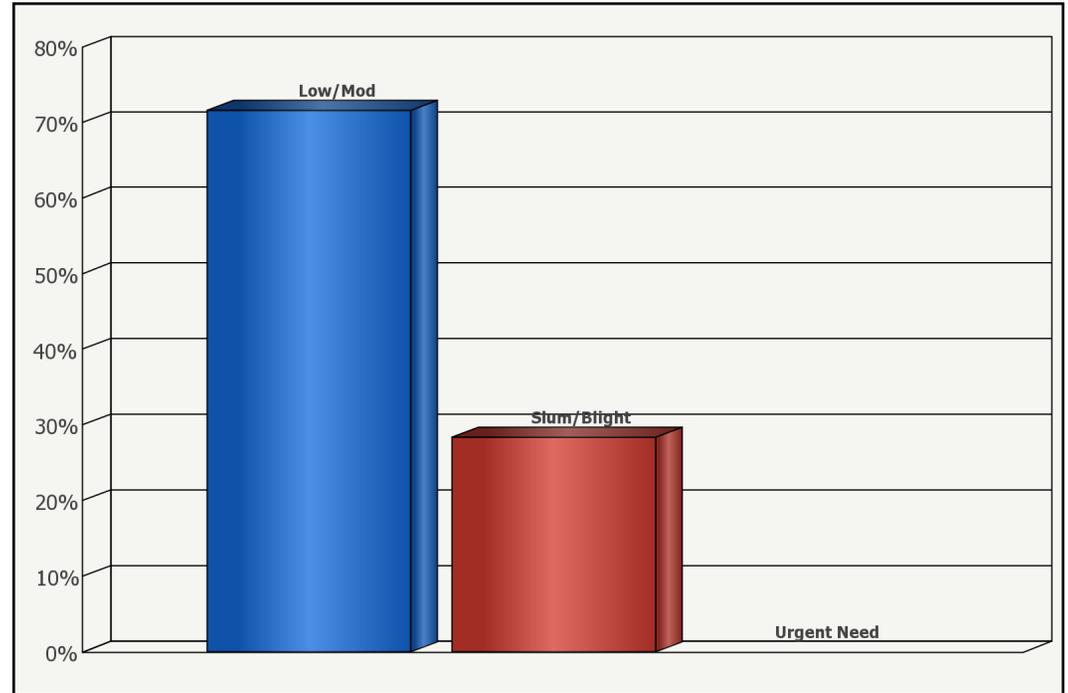
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.90





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	71.62%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	9.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	28.38%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$541,232.19
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	16.46%



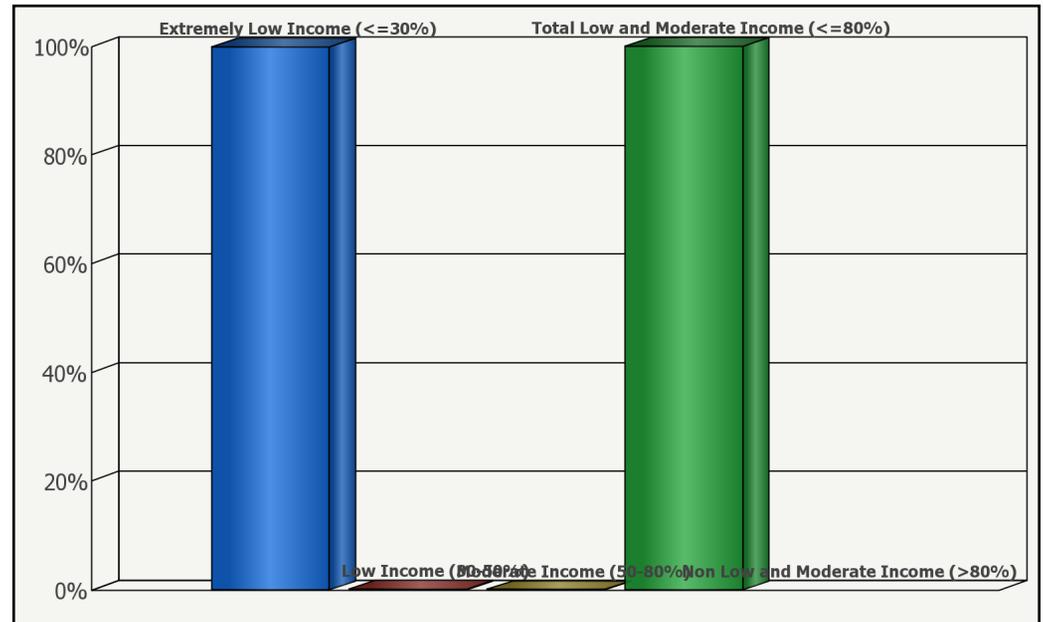


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	74.53%	99.85%
Black/African American	14.48%	0.15%
Asian	3.76%	0.00%
American Indian/Alaskan Native	2.82%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.36%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	99.88%
Low Income (30-50%)	0.08%
Moderate Income (50-80%)	0.04%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	343
Persons Assisted Directly, Primarily By Public Services and Public Facilities	31,922
Persons for Whom Services and Facilities were Available	88,981 <sup>5</sup>
Units Rehabilitated-Single Units	48
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$3,575,473.06

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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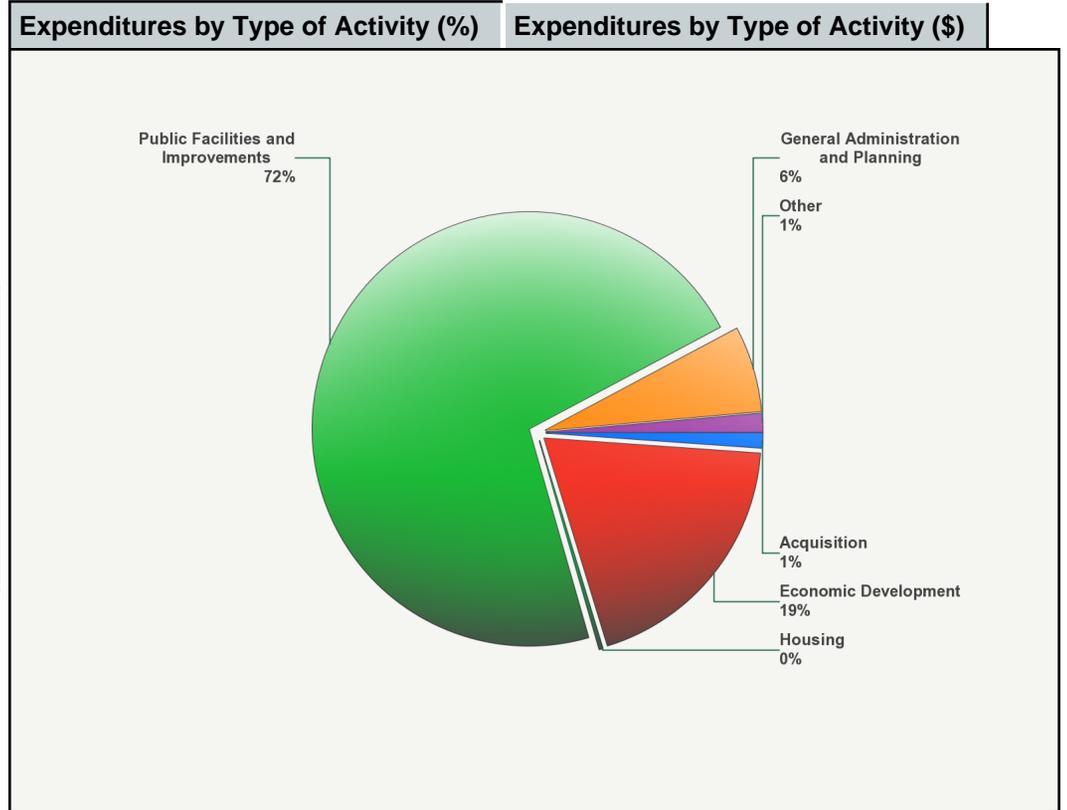
**Program Year 2011 Funds**

2011 CDBG Allocation \$14,578,062.00  
 Program Income Received During Program Year 2011 \$863,275.14

**Total Available<sup>1</sup> \$15,441,337.14**

**Expenditures<sup>2</sup>**

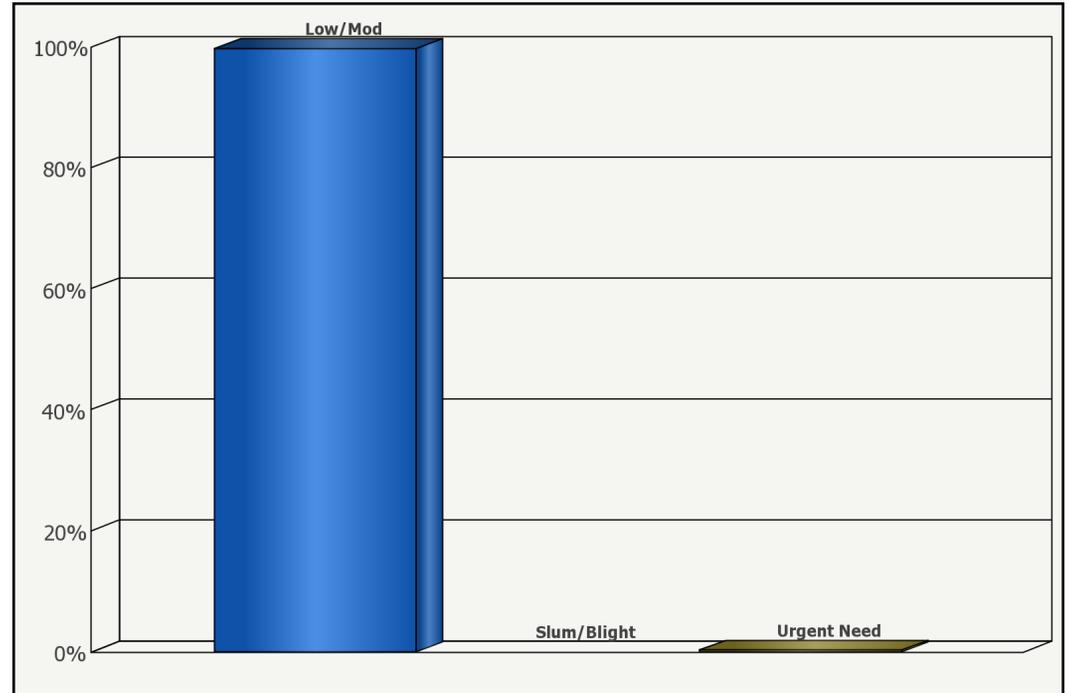
Type of Activity	Expenditure	Percentage
Acquisition	\$183,334.87	1.09%
Economic Development	\$3,230,521.56	19.13%
Housing	\$35,431.50	0.21%
Public Facilities and Improvements	\$12,137,057.00	71.86%
General Administration and Planning	\$1,079,263.15	6.39%
Other	\$224,825.36	1.33%
<b>Total</b>	<b>\$16,890,433.44</b>	<b>100.00%</b>





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.73%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.92%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.27%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



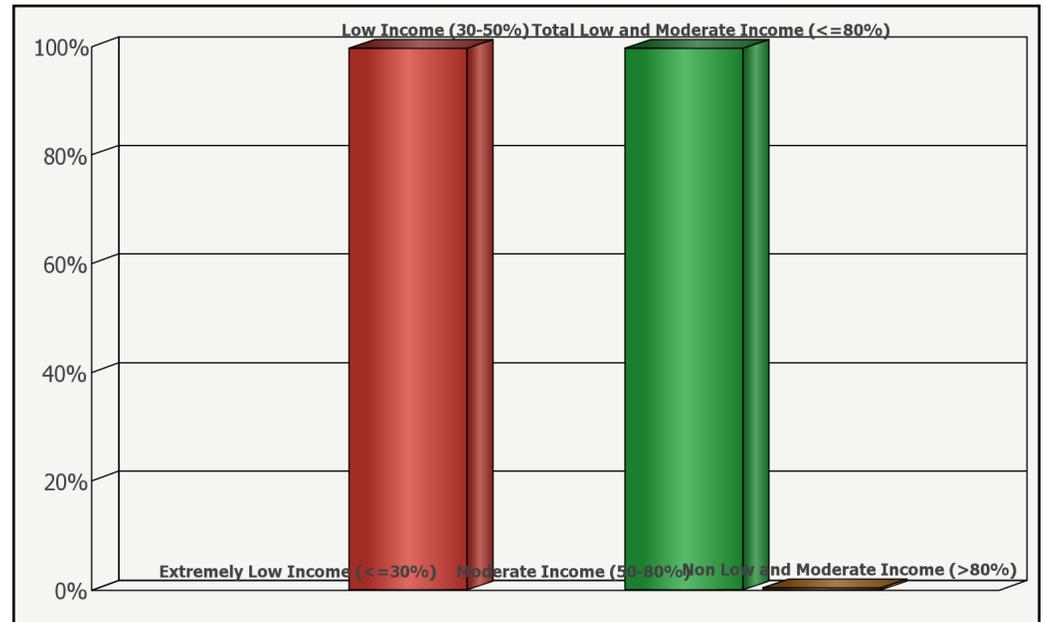


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	1.06%	100.00%
Black/African American	0.08%	0.00%
Asian	0.01%	0.00%
American Indian/Alaskan Native	0.16%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	98.66%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	99.64%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	99.64%
Non Low and Moderate Income (>80%)	0.36%





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Accomplishment	Number
Actual Jobs Created or Retained	168
Households Receiving Housing Assistance	16
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13,549
Persons for Whom Services and Facilities were Available	187,143 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$7,448,133.73

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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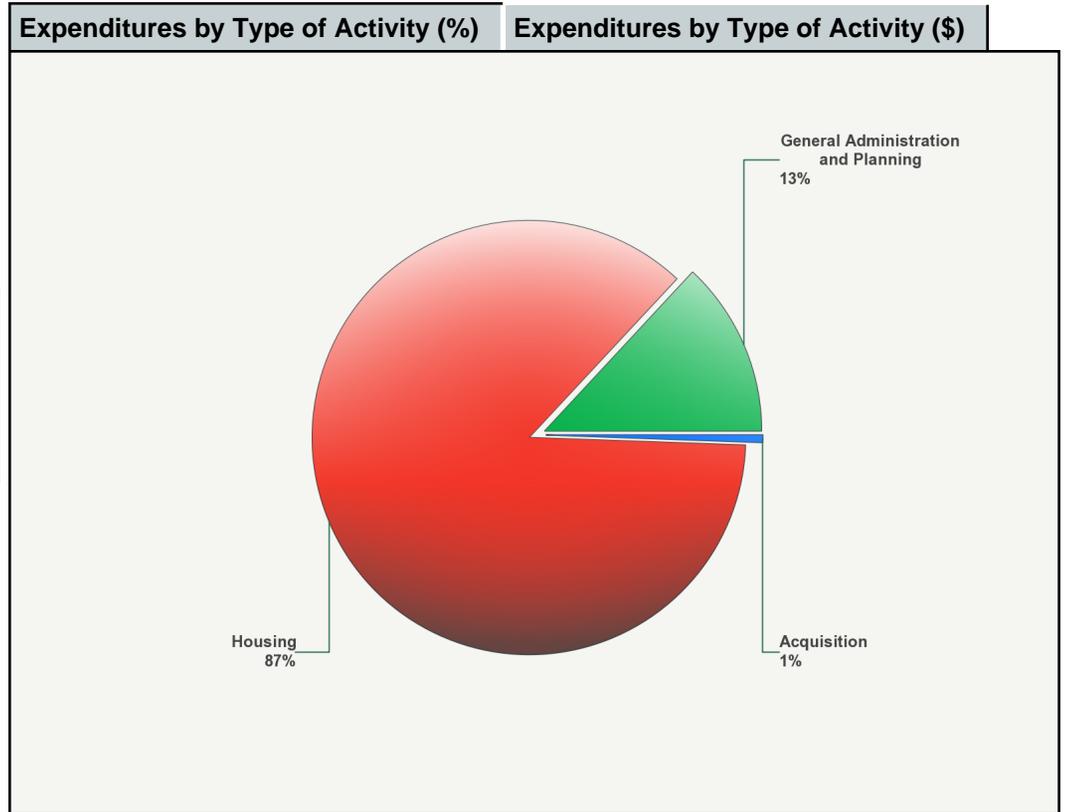


**Program Year 2011 Funds**

2011 CDBG Allocation	\$363,892.00
Program Income Received During Program Year 2011	\$87,078.58
<b>Total Available<sup>1</sup></b>	<b>\$450,970.58</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$1,875.00	0.51%
Housing	\$318,551.01	86.55%
General Administration and Planning	\$47,624.62	12.94%
<b>Total</b>	<b>\$368,050.63</b>	<b>100.00%</b>



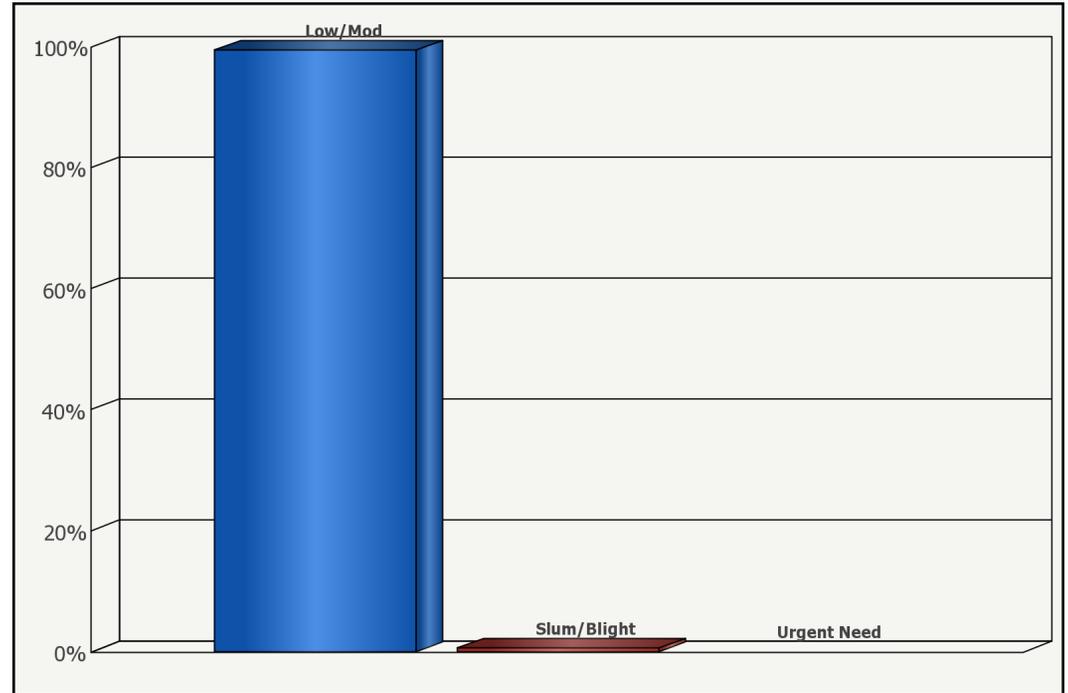
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.29



**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	99.41%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.59%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



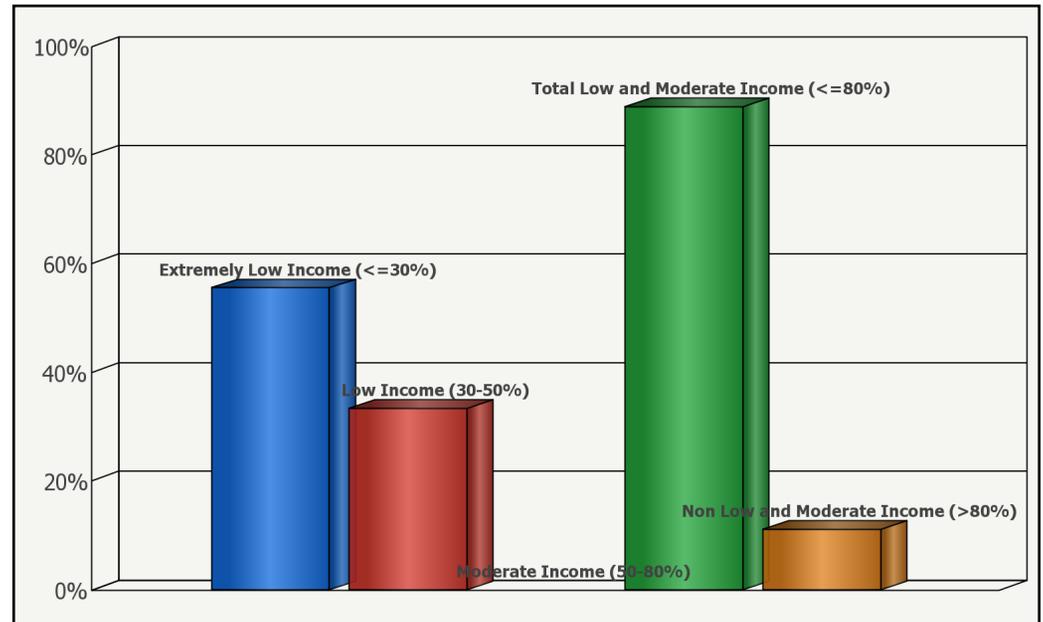


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	55.56%
Low Income (30-50%)	33.33%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	88.89%
Non Low and Moderate Income (>80%)	11.11%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$143,525.88

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

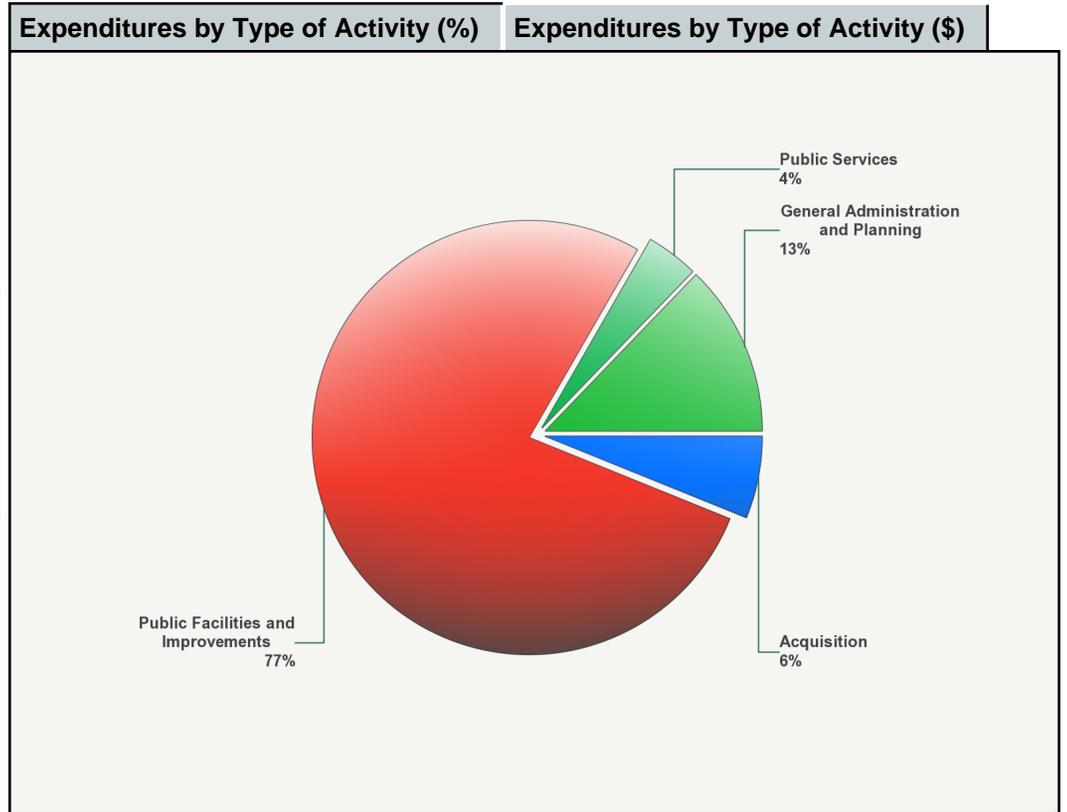
2011 CDBG Allocation	\$1,172,101.00
Program Income Received During Program Year 2011	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$1,172,101.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$92,672.00	6.00%
Public Facilities and Improvements	\$1,195,803.12	77.45%
Public Services	\$59,728.51	3.87%
General Administration and Planning	\$195,680.17	12.67%
<b>Total</b>	<b>\$1,543,883.80</b>	<b>100.00%</b>

**Timeliness**

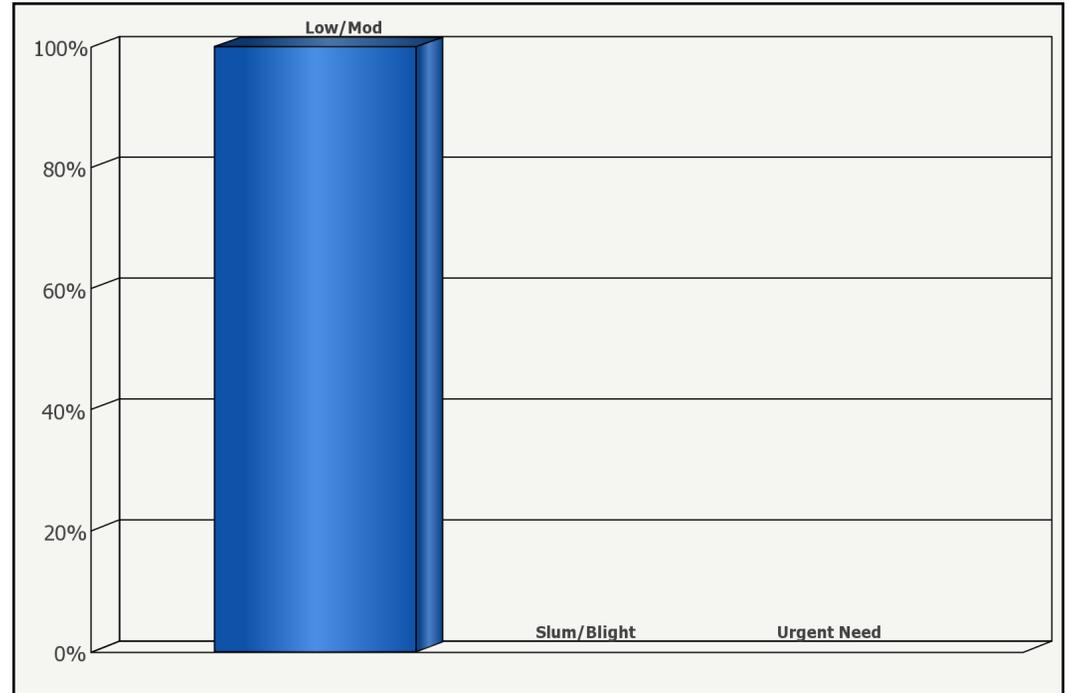
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.29





### Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	87.11%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



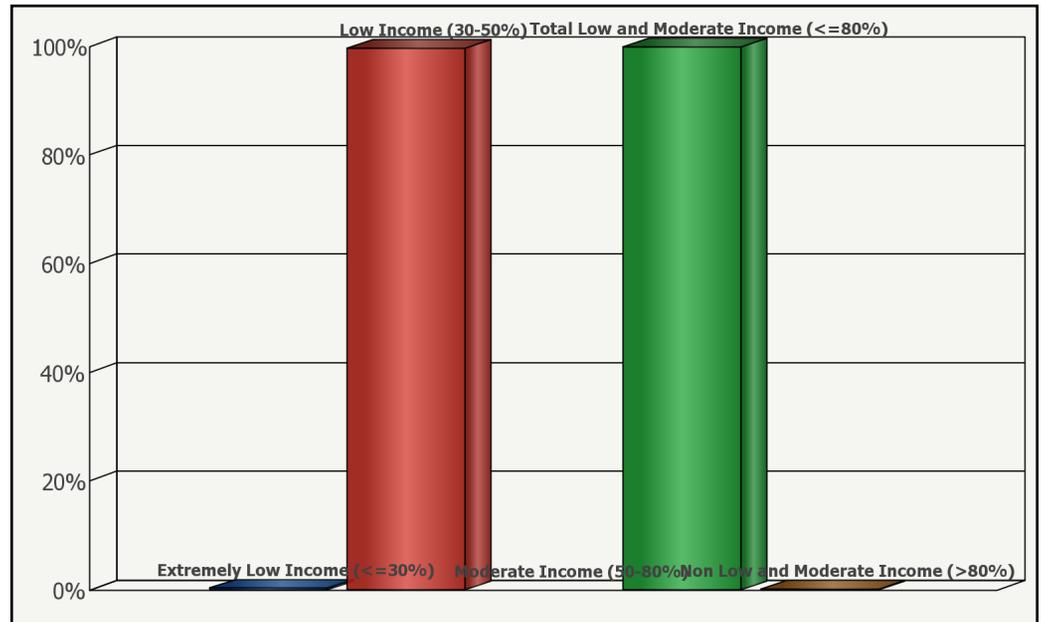


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	93.54%	97.67%
Black/African American	1.14%	1.16%
Asian	1.48%	0.00%
American Indian/Alaskan Native	1.46%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	1.14%	1.16%
Asian & White	0.06%	0.00%
Black/African American & White	0.40%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	0.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	0.29%
Low Income (30-50%)	99.61%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	99.89%
Non Low and Moderate Income (>80%)	0.11%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	17,130
Persons for Whom Services and Facilities were Available	21,886 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,450,116.81

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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**Program Year 2011 Funds**

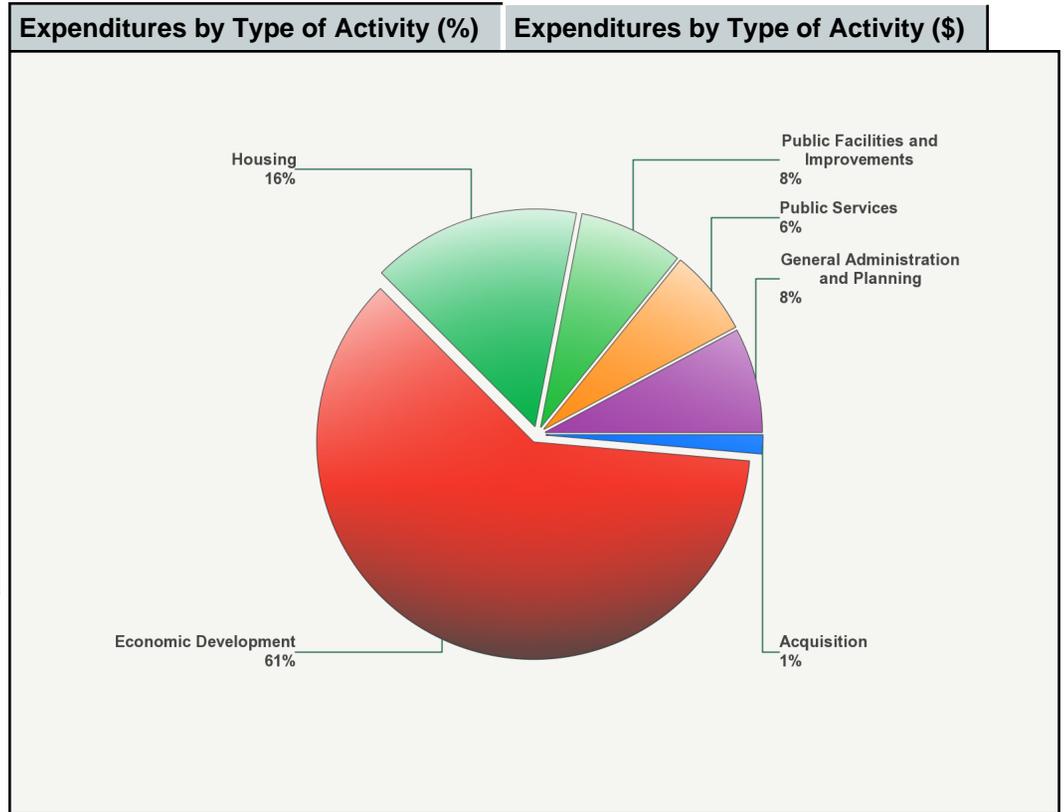
2011 CDBG Allocation	\$3,322,685.00
Program Income Received During Program Year 2011	\$2,261,782.17
<b>Total Available<sup>1</sup></b>	<b>\$5,584,467.17</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$112,064.32	1.42%
Economic Development	\$4,834,742.23	61.06%
Housing	\$1,234,368.86	15.59%
Public Facilities and Improvements	\$624,898.59	7.89%
Public Services	\$494,333.77	6.24%
General Administration and Planning	\$617,732.00	7.80%
<b>Total</b>	<b>\$7,918,139.77</b>	<b>100.00%</b>

**Timeliness**

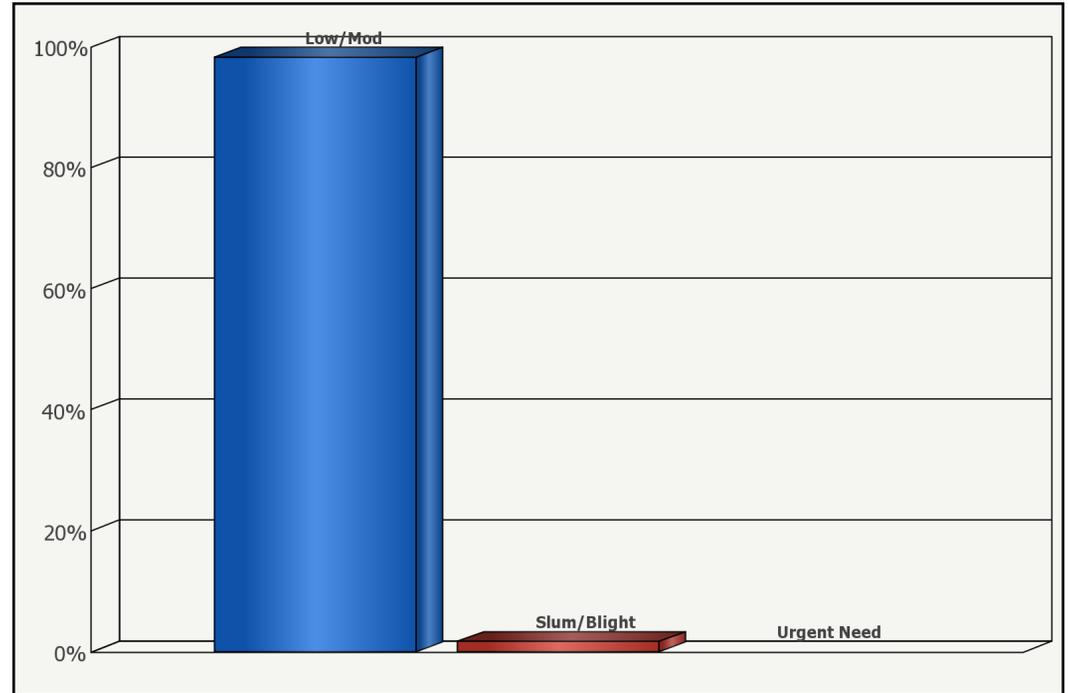
Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.57





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	98.26%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.81%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.74%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



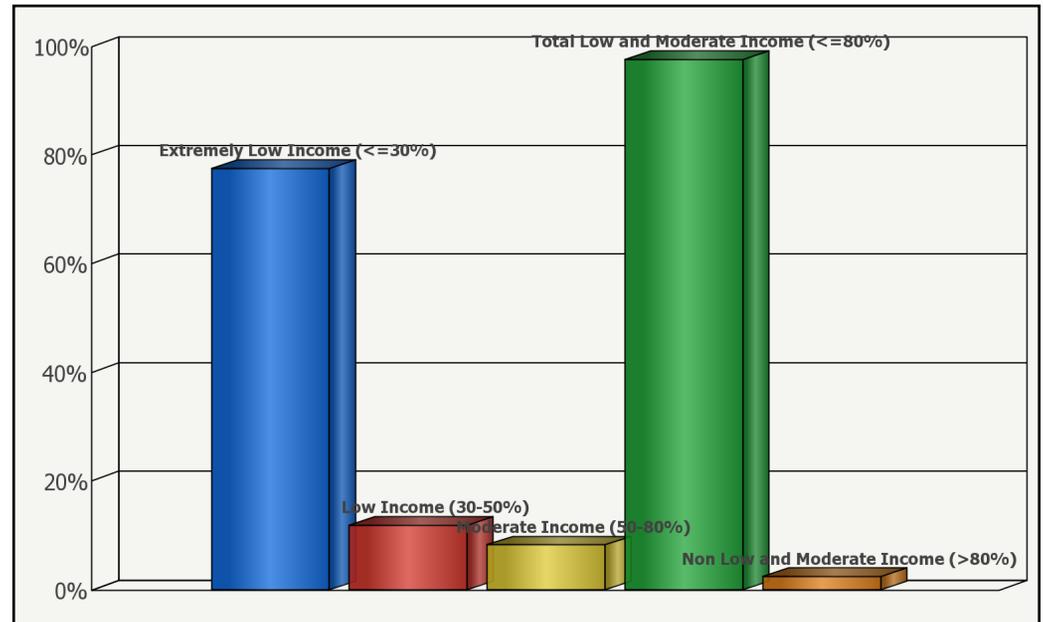


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	45.26%	49.22%
Black/African American	41.55%	8.63%
Asian	0.79%	0.00%
American Indian/Alaskan Native	6.76%	8.07%
Native Hawaiian/Other Pacific Islander	0.12%	0.11%
American Indian/Alaskan Native & White	0.91%	1.79%
Asian & White	0.08%	0.00%
Black/African American & White	1.01%	0.22%
Amer. Indian/Alaskan Native & Black/African Amer.	0.37%	0.45%
Other multi-racial	3.18%	31.50%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	77.48%
Low Income (30-50%)	11.90%
Moderate Income (50-80%)	8.24%
Total Low and Moderate Income (<=80%)	97.62%
Non Low and Moderate Income (>80%)	2.38%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - TULSA,OK  
Program Year From 10-01-2011 To 09-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	64
Households Receiving Housing Assistance	366
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,906
Persons for Whom Services and Facilities were Available	274,546 <sup>5</sup>
Units Rehabilitated-Single Units	236
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$3,584,605.33

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.