



Program Year 2011 Funds

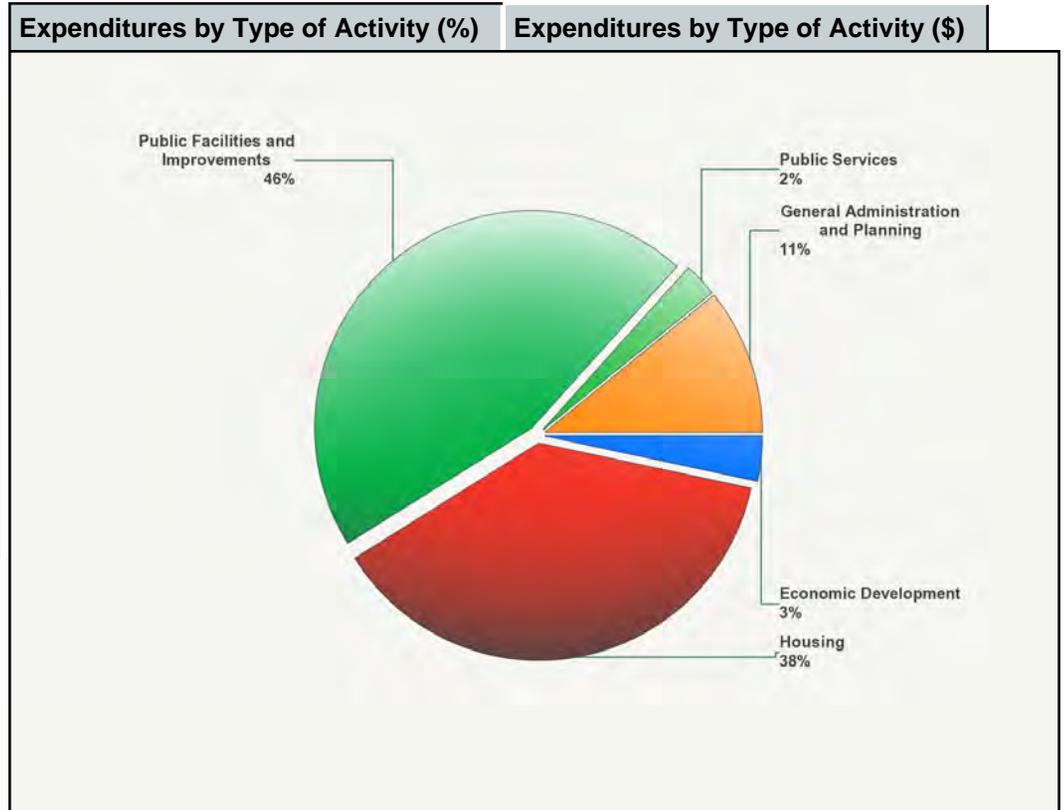
2011 CDBG Allocation	\$783,109.00
Program Income Received During Program Year 2011	\$69,646.49
Total Available¹	\$852,755.49

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$29,316.11	3.21%
Housing	\$347,267.97	37.97%
Public Facilities and Improvements	\$416,885.61	45.58%
Public Services	\$22,805.36	2.49%
General Administration and Planning	\$98,397.29	10.76%
Total	\$914,672.34	100.00%

Timeliness

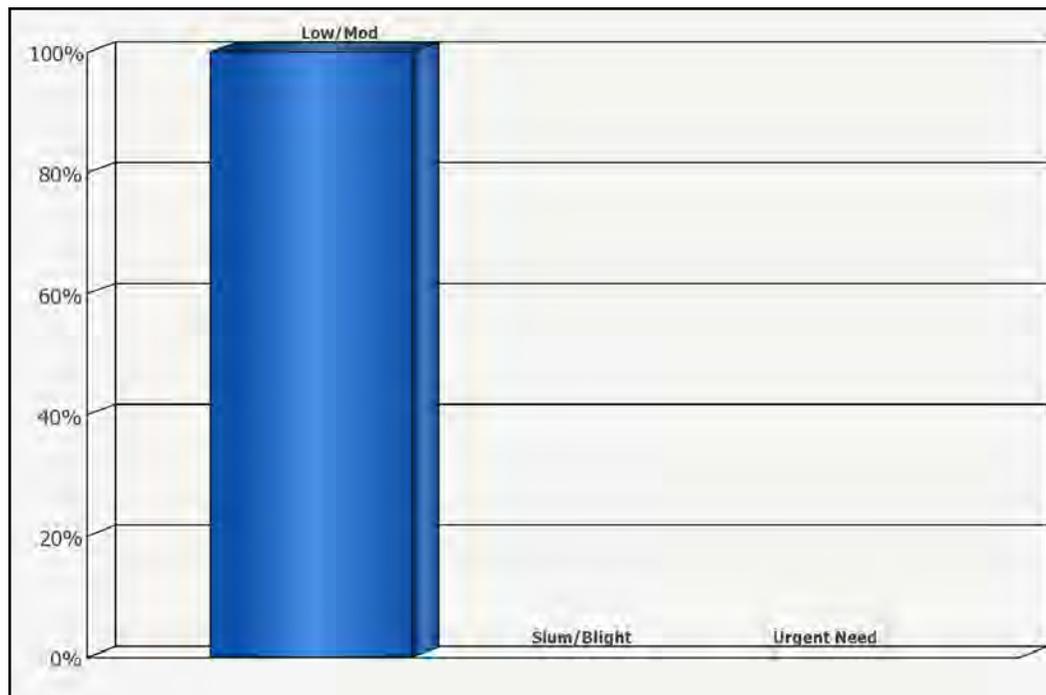
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.31





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



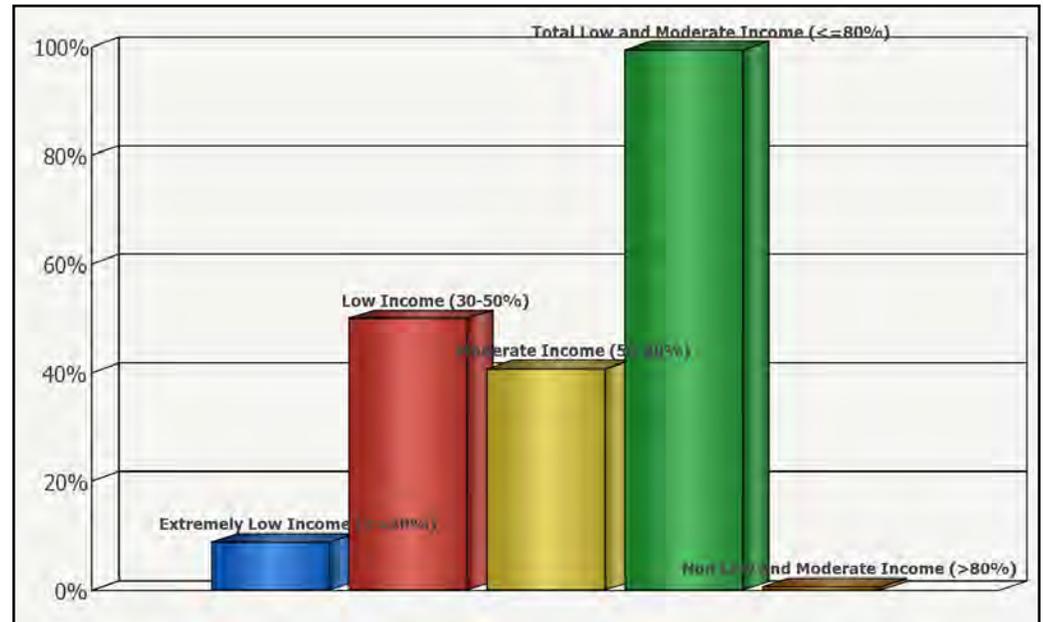


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.71%	50.00%
Black/African American	12.74%	50.00%
Asian	4.42%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	8.75%
Low Income (30-50%)	49.94%
Moderate Income (50-80%)	40.67%
Total Low and Moderate Income (<=80%)	99.36%
Non Low and Moderate Income (>80%)	0.64%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ABINGTON TOWNSHIP (MONTGOMERY COUNTY), PA
Program Year From 10-01-2011 To 09-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,326
Persons for Whom Services and Facilities were Available	913 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed \$285,547.75

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$14,917,962.00
 Program Income Received During Program Year 2011 \$58,140.84

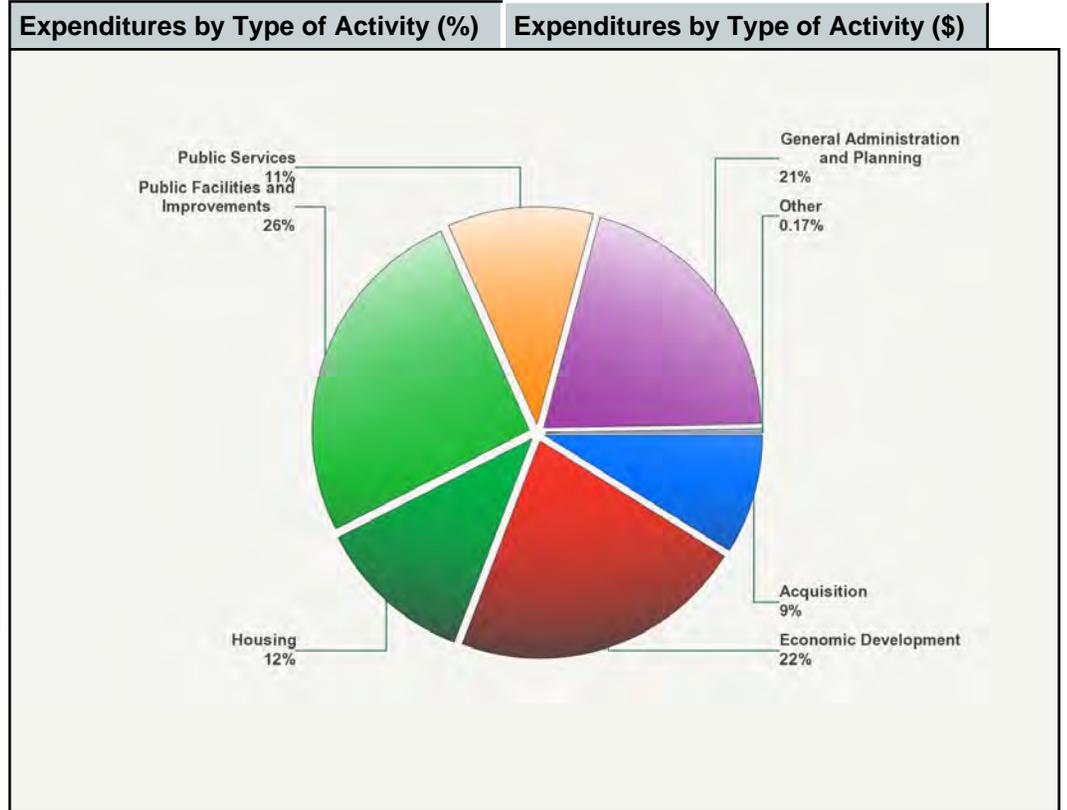
Total Available¹ \$14,976,102.84

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,439,450.94	8.96%
Economic Development	\$3,502,718.96	21.81%
Housing	\$1,895,284.48	11.80%
Public Facilities and Improvements	\$4,135,558.40	25.75%
Public Services	\$1,755,283.38	10.93%
General Administration and Planning	\$3,303,146.53	20.57%
Other	\$28,046.75	0.17%
Total	\$16,059,489.44	100.00%

Timeliness

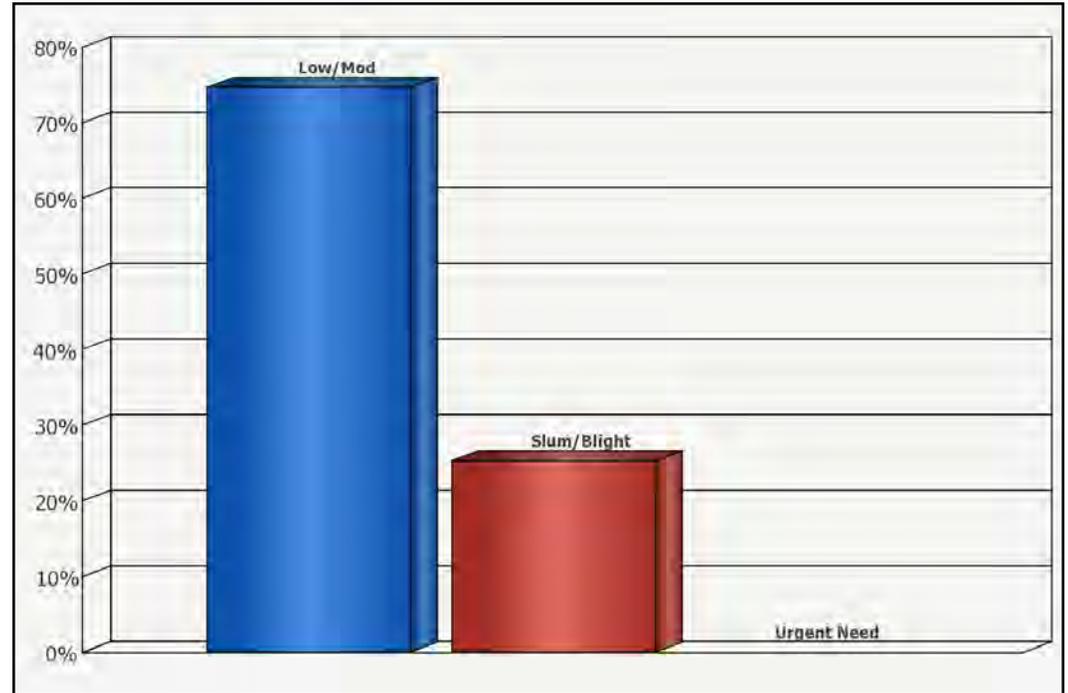
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.58





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	74.68%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	25.32%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



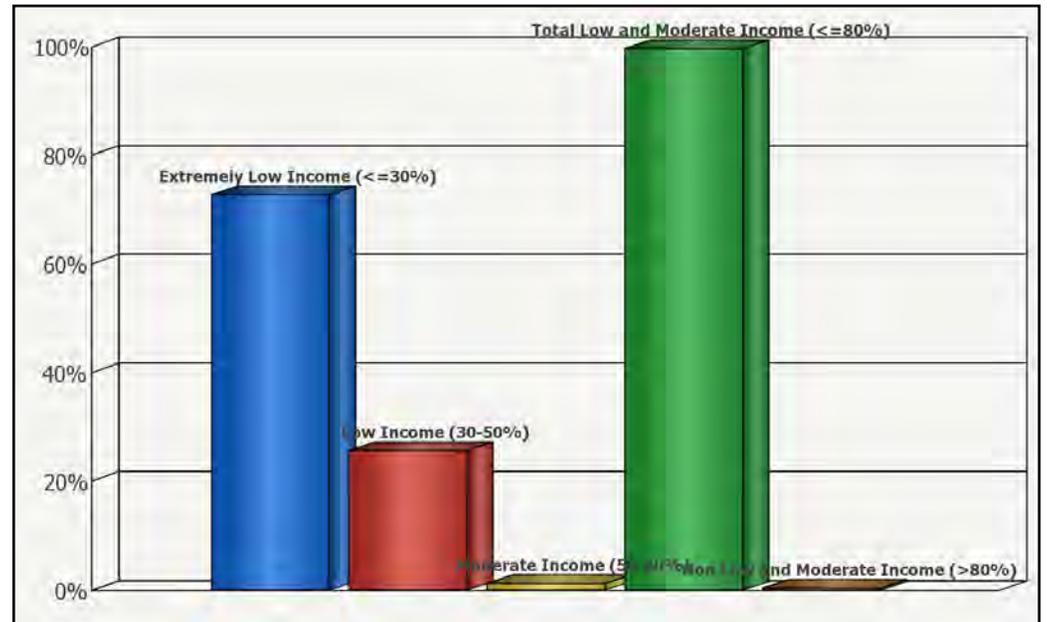


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	52.99%	92.42%
Black/African American	46.18%	7.37%
Asian	0.25%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.03%	0.21%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	0.36%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	72.72%
Low Income (30-50%)	25.71%
Moderate Income (50-80%)	1.25%
Total Low and Moderate Income (<=80%)	99.68%
Non Low and Moderate Income (>80%)	0.32%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ALLEGHENY COUNTY, PA
Program Year From 03-01-2011 To 02-29-2012

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Accomplishment	Number
Actual Jobs Created or Retained	53
Households Receiving Housing Assistance	353
Persons Assisted Directly, Primarily By Public Services and Public Facilities	238,579
Persons for Whom Services and Facilities were Available	119,011 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	256

Funds Leveraged for Activities Completed \$11,738,079.56

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

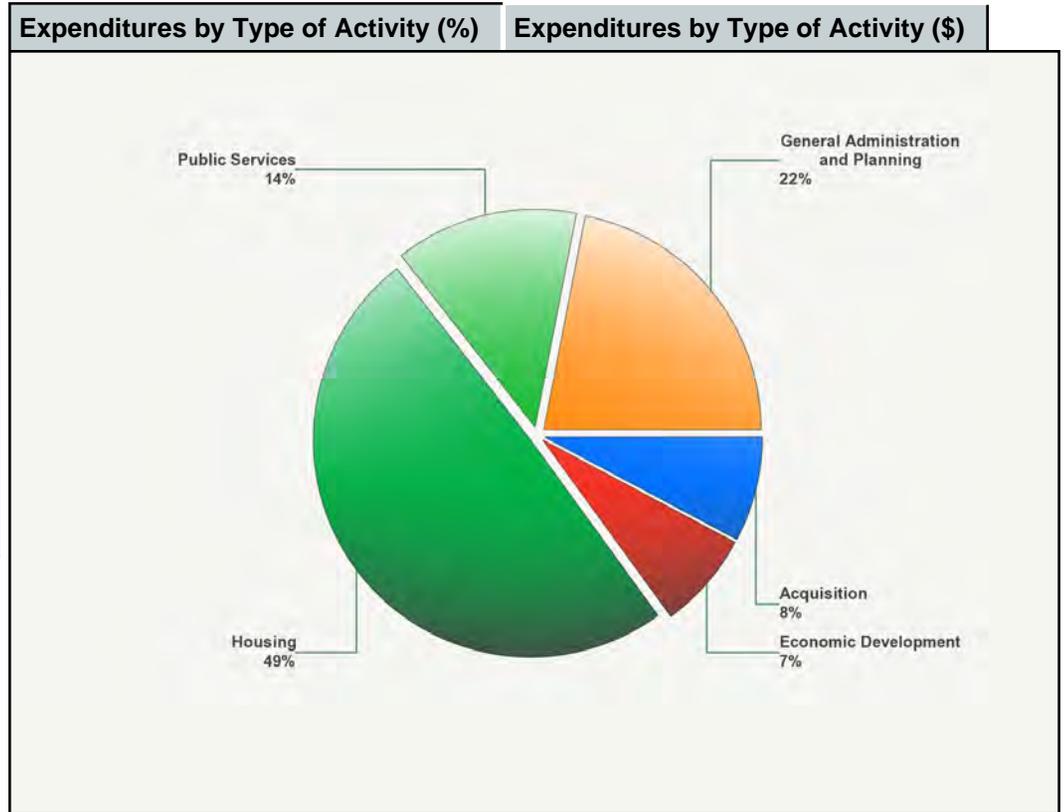
2011 CDBG Allocation	\$2,506,405.00
Program Income Received During Program Year 2011	\$221,031.11
Total Available¹	\$2,727,436.11

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$181,170.97	7.76%
Economic Development	\$171,625.30	7.35%
Housing	\$1,154,127.52	49.40%
Public Services	\$316,270.65	13.54%
General Administration and Planning	\$512,978.79	21.96%
Total	\$2,336,173.23	100.00%

Timeliness

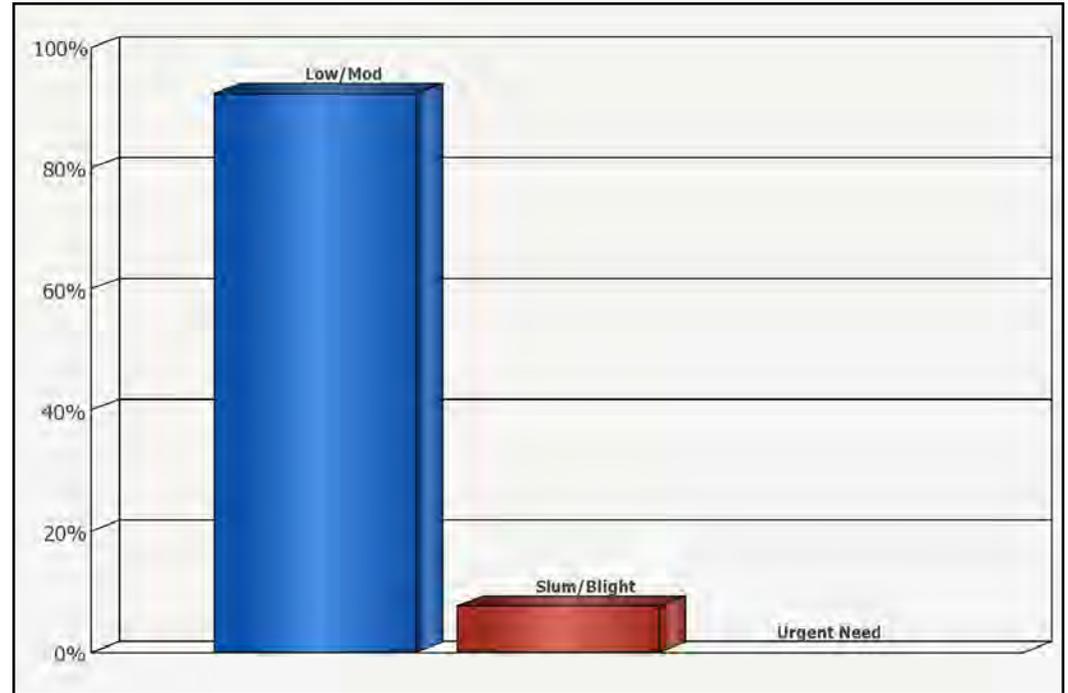
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.20





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.34%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.54%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.66%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



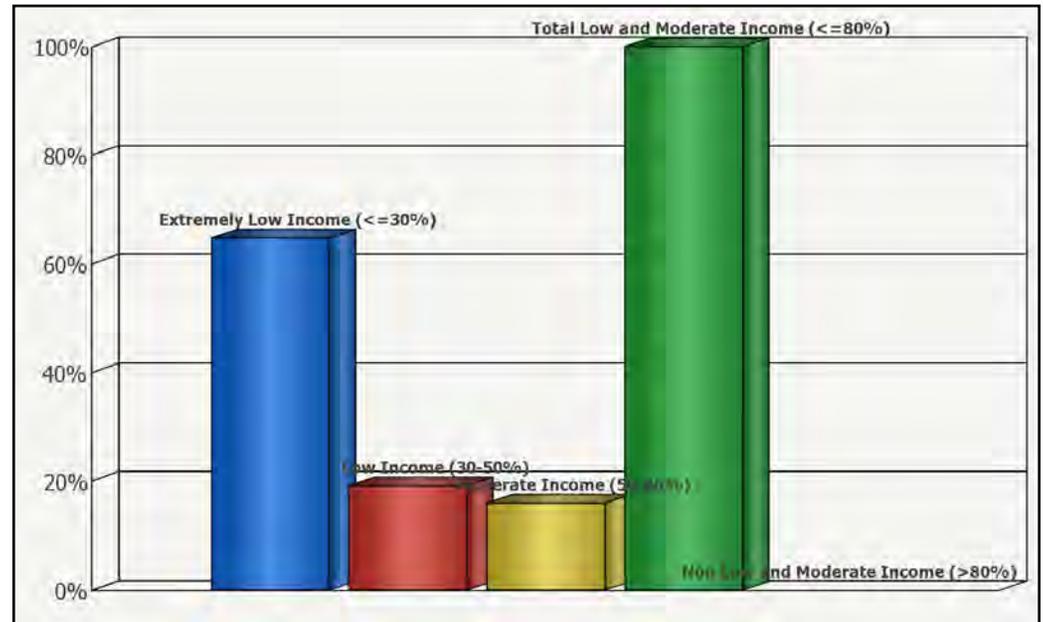


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.53%	70.69%
Black/African American	20.46%	8.37%
Asian	0.73%	0.00%
American Indian/Alaskan Native	0.45%	0.60%
Native Hawaiian/Other Pacific Islander	0.51%	0.70%
American Indian/Alaskan Native & White	0.17%	0.00%
Asian & White	0.17%	0.00%
Black/African American & White	1.47%	0.70%
Amer. Indian/Alaskan Native & Black/African Amer.	0.17%	0.10%
Other multi-racial	12.34%	18.84%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.83%
Low Income (30-50%)	19.17%
Moderate Income (50-80%)	16.01%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ALLENTOWN, PA
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	119
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,655
Persons for Whom Services and Facilities were Available	36,537 ⁵
Units Rehabilitated-Single Units	99
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$424,593.40

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,814,550.00
 Program Income Received During Program Year 2011 \$418,433.02

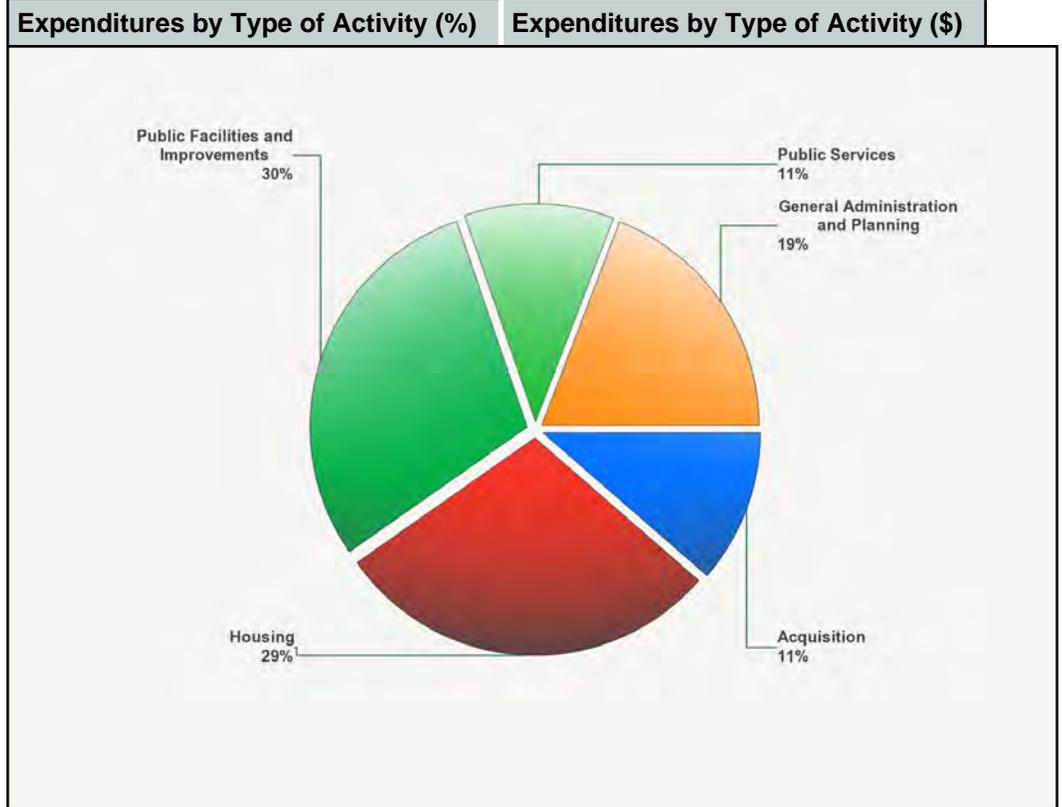
Total Available¹ \$2,232,983.02

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$240,495.71	11.27%
Housing	\$616,474.00	28.89%
Public Facilities and Improvements	\$630,468.80	29.55%
Public Services	\$237,517.30	11.13%
General Administration and Planning	\$408,820.42	19.16%
Total	\$2,133,776.23	100.00%

Timeliness

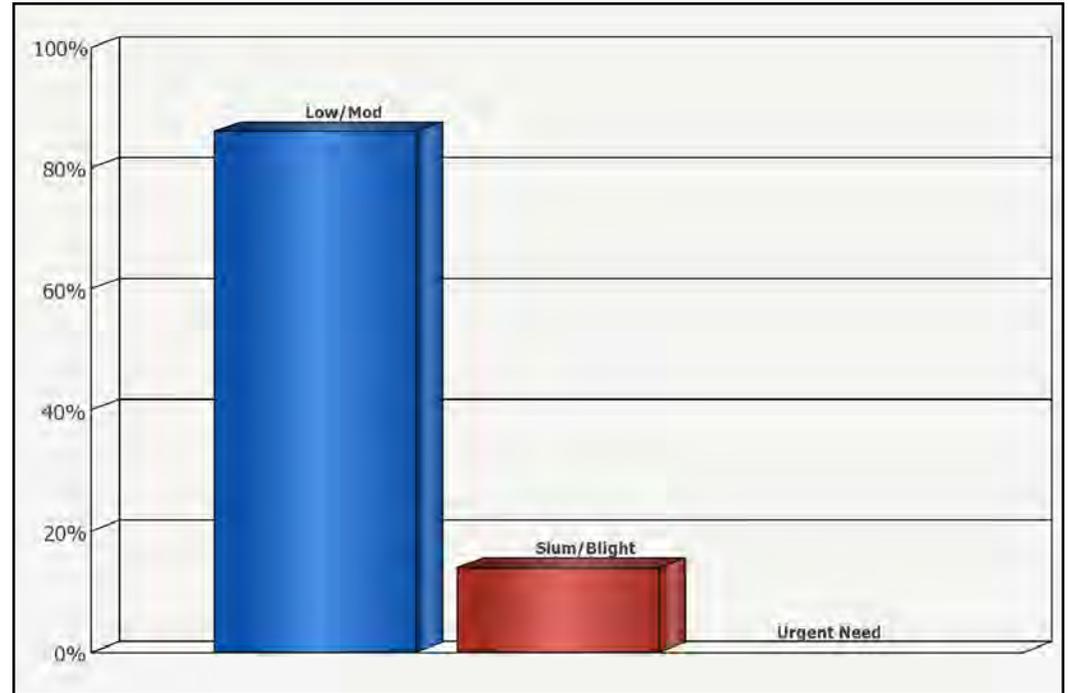
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.88





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	86.06%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.94%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



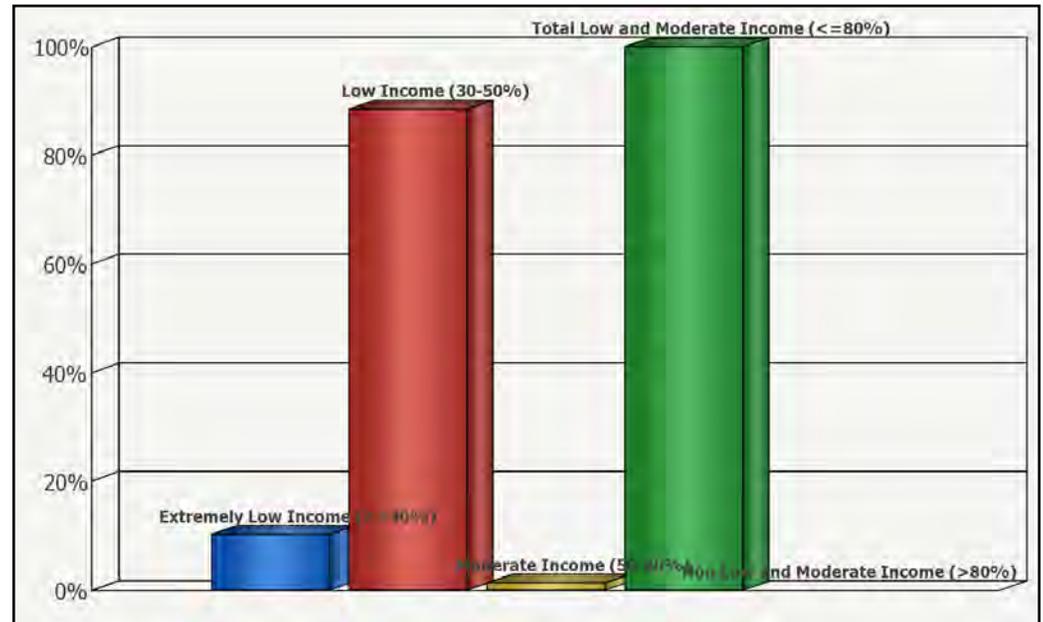


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	93.62%	0.00%
Black/African American	4.08%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.28%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	10.20%
Low Income (30-50%)	88.52%
Moderate Income (50-80%)	1.28%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
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CDBG Community Development Block Grant Performance Profile
PR54 - ALTOONA, PA
Program Year From 07-01-2011 To 06-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	72
Persons Assisted Directly, Primarily By Public Services and Public Facilities	19,717
Persons for Whom Services and Facilities were Available	80,057 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,379,611.81

Notes

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Program Year 2011 Funds

2011 CDBG Allocation \$3,534,604.00
 Program Income Received During Program Year 2011 \$187,528.11

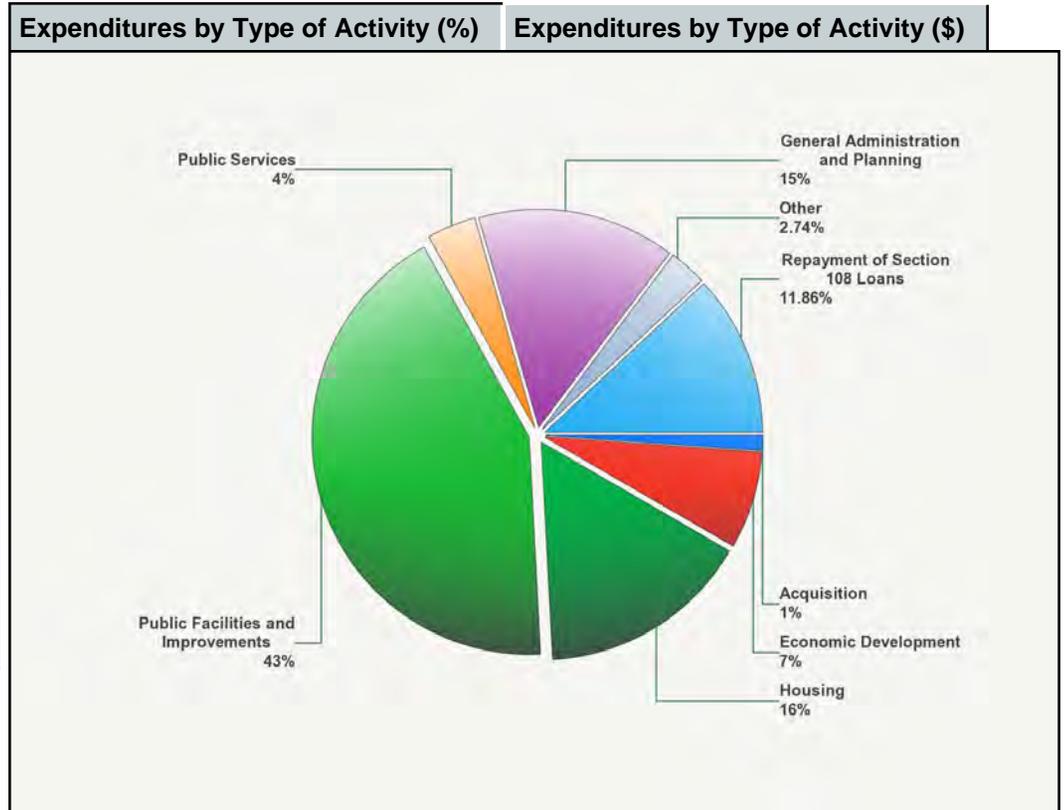
Total Available¹ \$3,722,132.11

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	(\$52,130.02)	(1.06%)
Economic Development	\$361,120.22	7.34%
Housing	\$793,253.70	16.13%
Public Facilities and Improvements	\$2,152,835.74	43.78%
Public Services	\$187,890.40	3.82%
General Administration and Planning	\$740,775.10	15.07%
Other	\$137,580.00	2.80%
Repayment of Section 108 Loans	\$595,739.10	12.12%
Total	\$4,917,064.24	100.00%

Timeliness

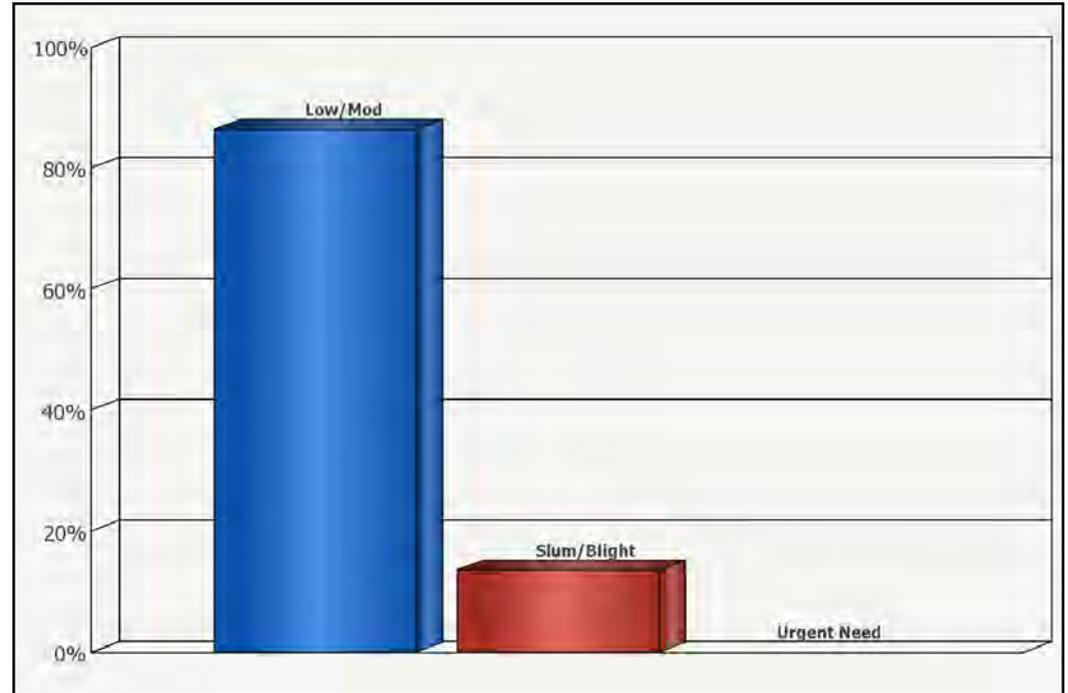
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.36





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	86.44%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	13.56%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



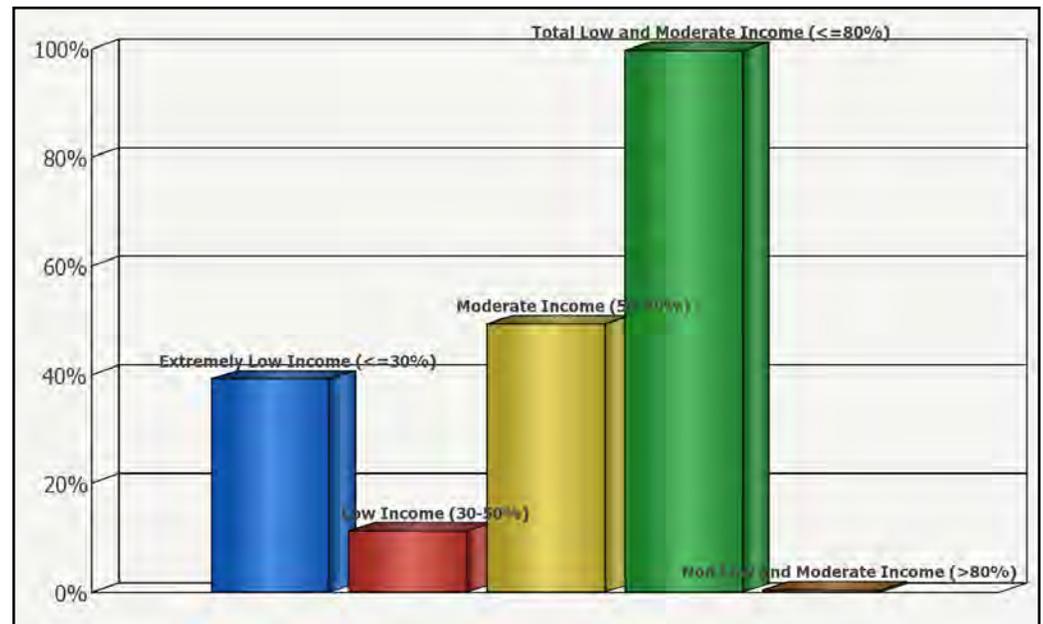


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	57.97%	66.67%
Black/African American	35.15%	0.00%
Asian	0.22%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.16%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	6.15%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.36%	33.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.18%
Low Income (30-50%)	11.18%
Moderate Income (50-80%)	49.33%
Total Low and Moderate Income (<=80%)	99.68%
Non Low and Moderate Income (>80%)	0.32%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BEAVER COUNTY, PA
Program Year From 09-01-2011 To 08-31-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	163
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,930
Persons for Whom Services and Facilities were Available	381,520 ⁵
Units Rehabilitated-Single Units	141
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,085,310.06

Notes

1 Also, additional funds may have been available from prior years.

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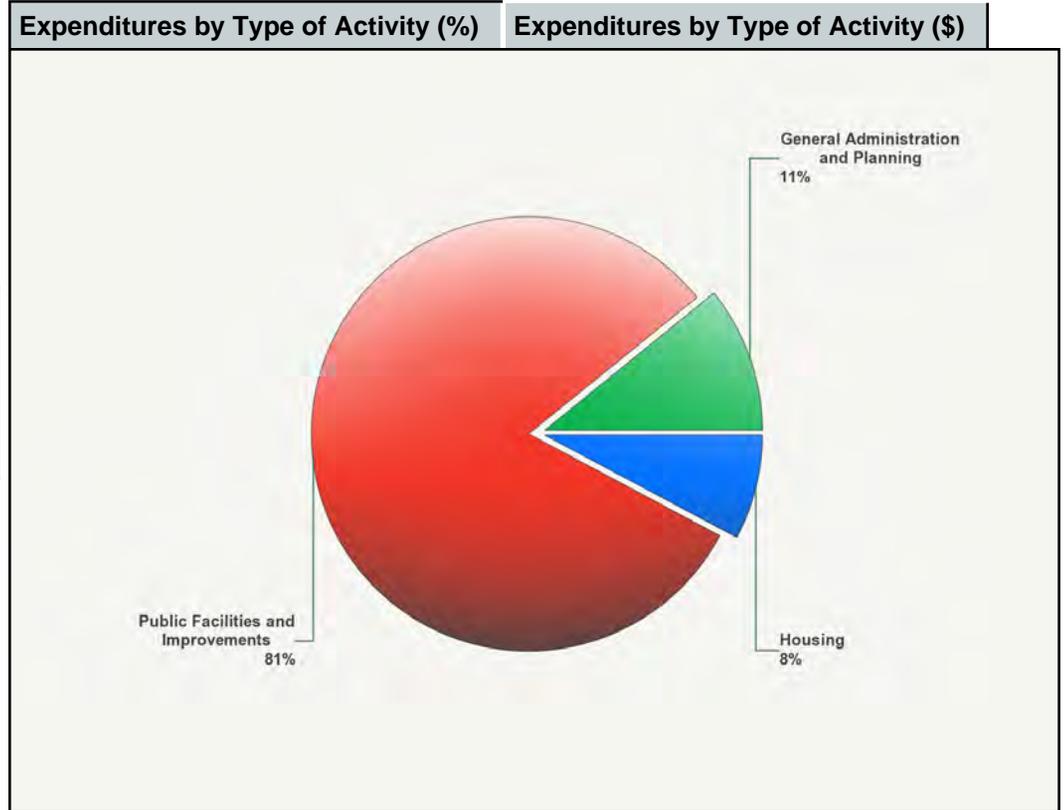


Program Year 2011 Funds

2011 CDBG Allocation	\$340,390.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$340,390.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$55,899.00	7.72%
Public Facilities and Improvements	\$589,743.00	81.45%
General Administration and Planning	\$78,399.12	10.83%
Total	\$724,041.12	100.00%



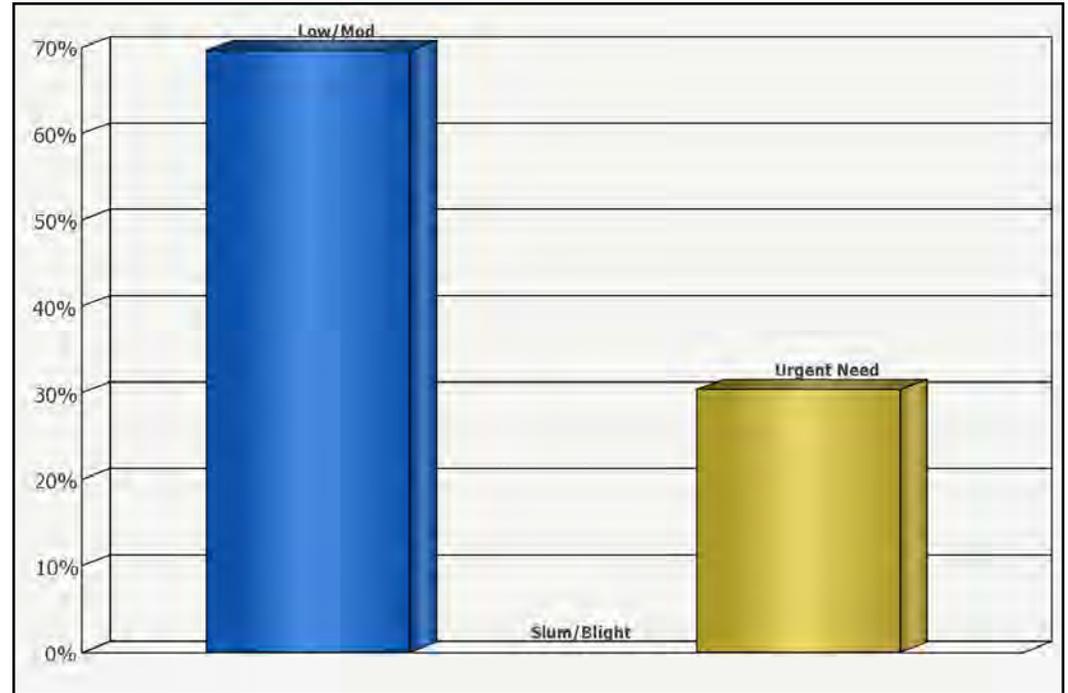
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.92



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	69.60%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	30.40%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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 Integrated Disbursement and Information System
 CDBG Community Development Block Grant Performance Profile
 PR54 - BENSLEM TOWNSHIP, PA
 Program Year From 04-01-2011 To 03-31-2012

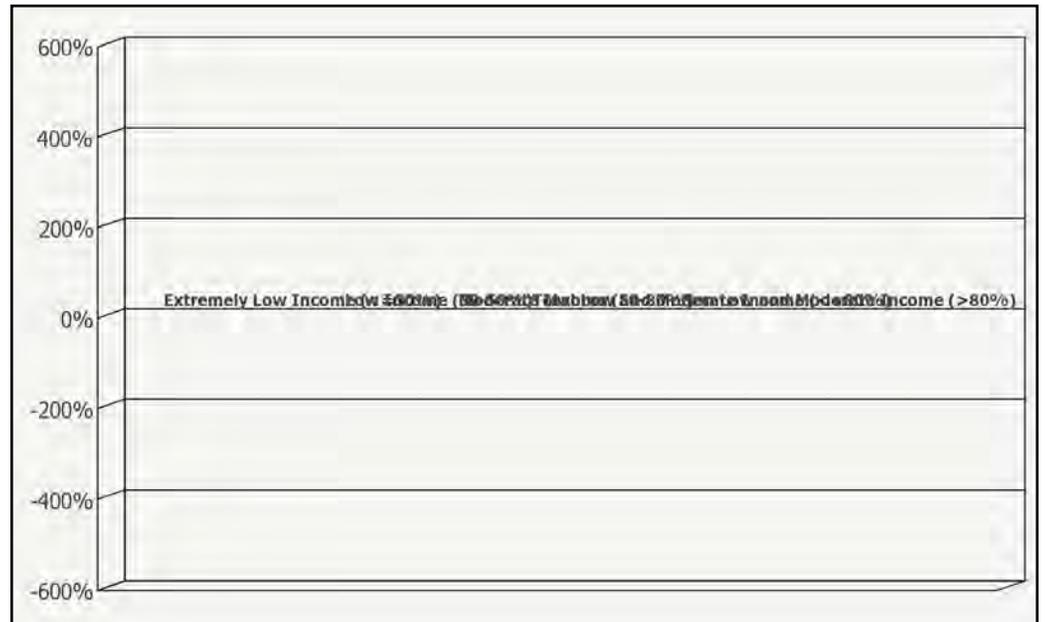
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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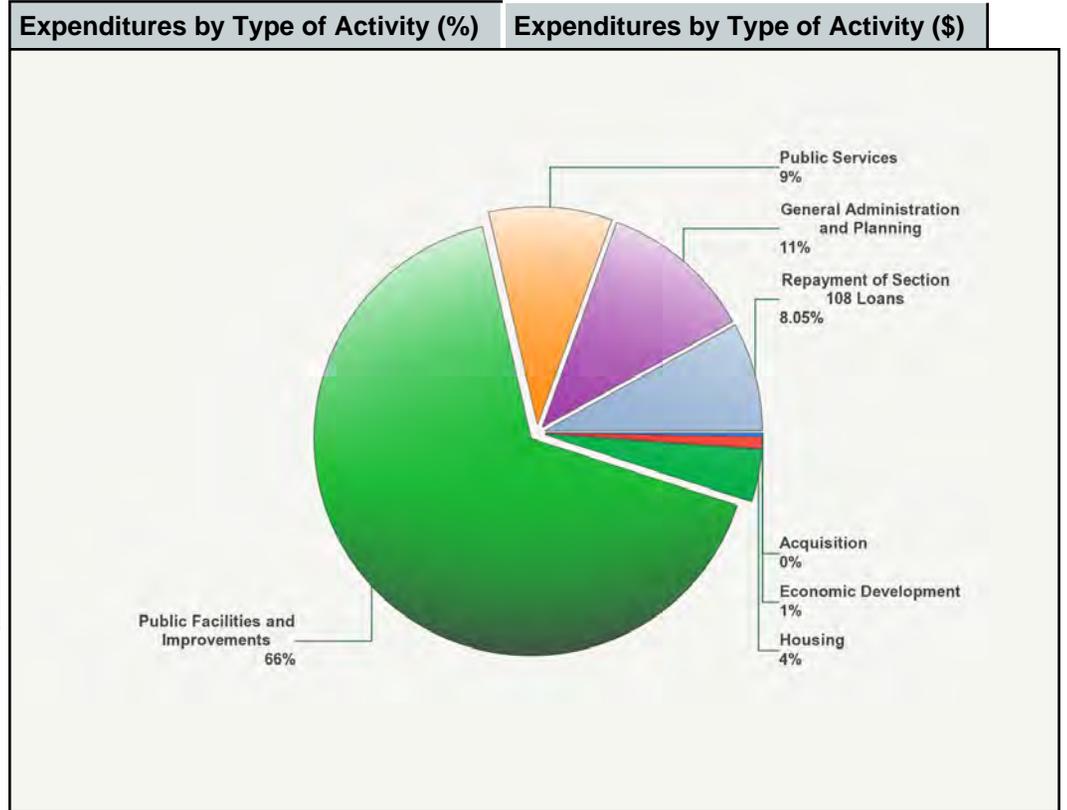
Program Year 2011 Funds

2011 CDBG Allocation	\$2,441,653.00
Program Income Received During Program Year 2011	\$25,840.03
Total Available¹	\$2,467,493.03

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$17,000.00	0.41%
Economic Development	\$28,946.73	0.71%
Housing	\$156,861.27	3.83%
Public Facilities and Improvements	\$2,719,416.82	66.33%
Public Services	\$380,483.00	9.28%
General Administration and Planning	\$467,328.17	11.40%
Repayment of Section 108 Loans	\$330,000.00	8.05%
Total	\$4,100,035.99	100.00%

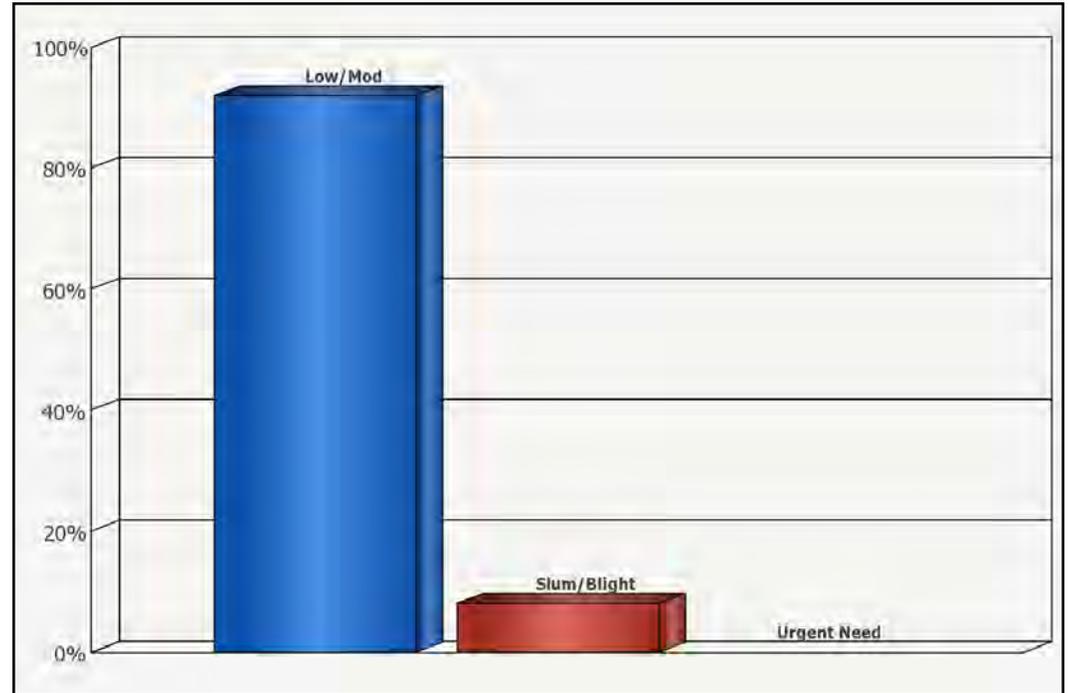
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.94%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.70%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.06%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



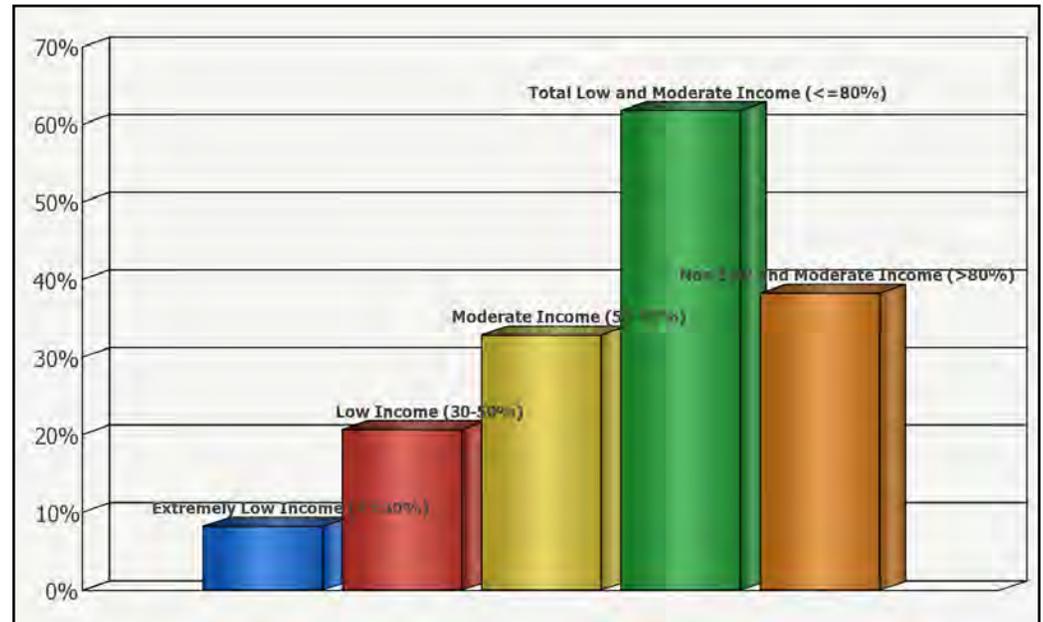


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.24%	96.09%
Black/African American	0.97%	3.91%
Asian	0.27%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.52%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	8.24%
Low Income (30-50%)	20.67%
Moderate Income (50-80%)	32.84%
Total Low and Moderate Income (<=80%)	61.75%
Non Low and Moderate Income (>80%)	38.25%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,329
Persons for Whom Services and Facilities were Available	9,992 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,626,402.27

Notes

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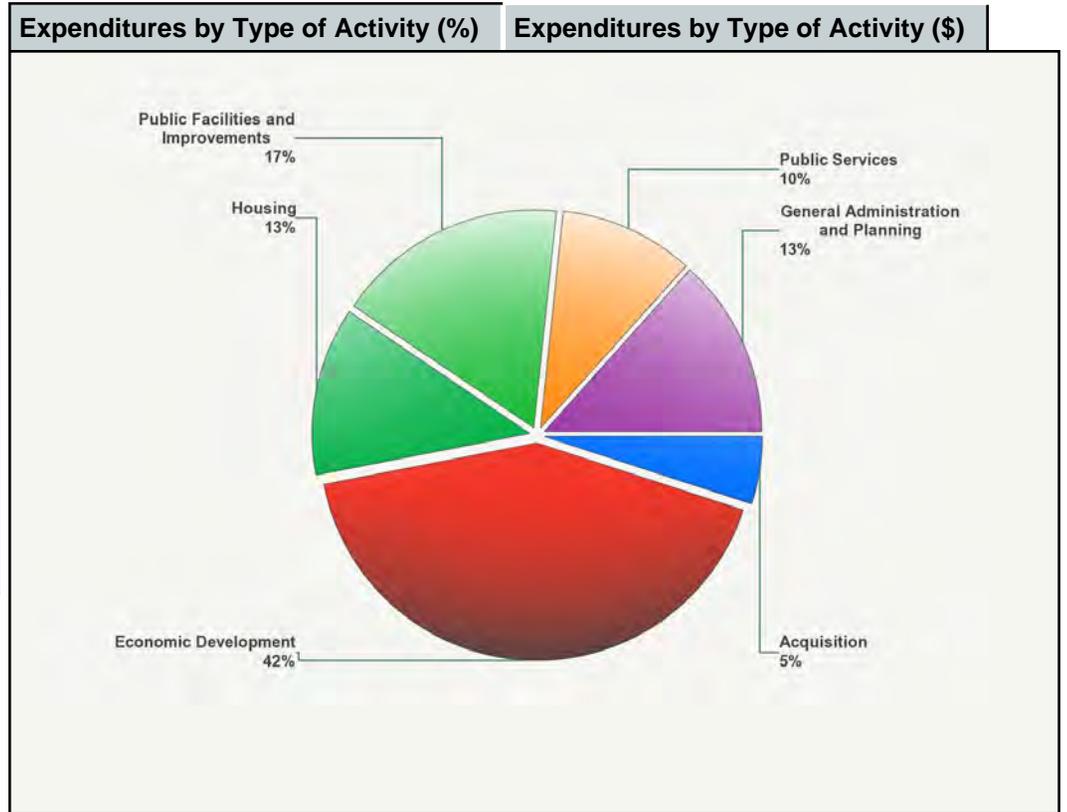
Program Year 2011 Funds

2011 CDBG Allocation	\$1,526,379.00
Program Income Received During Program Year 2011	\$601,689.08
Total Available¹	\$2,128,068.08

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$112,273.85	5.10%
Economic Development	\$920,007.19	41.77%
Housing	\$276,994.37	12.57%
Public Facilities and Improvements	\$380,466.39	17.27%
Public Services	\$216,482.65	9.83%
General Administration and Planning	\$296,559.36	13.46%
Total	\$2,202,783.81	100.00%

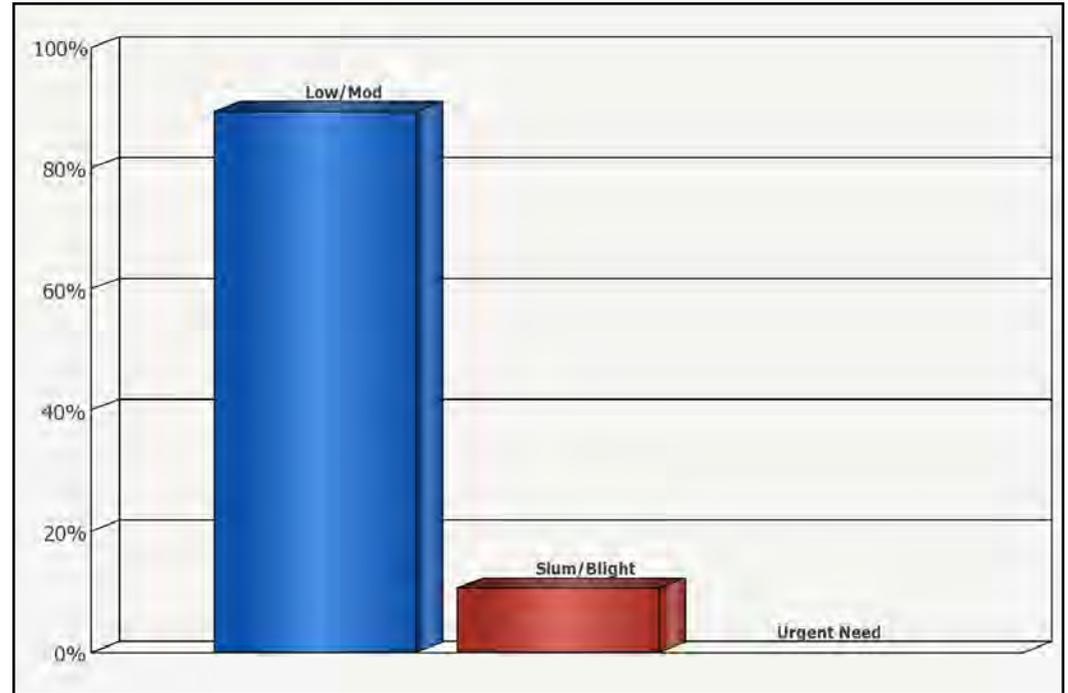
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	89.37%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	29.54%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	10.63%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



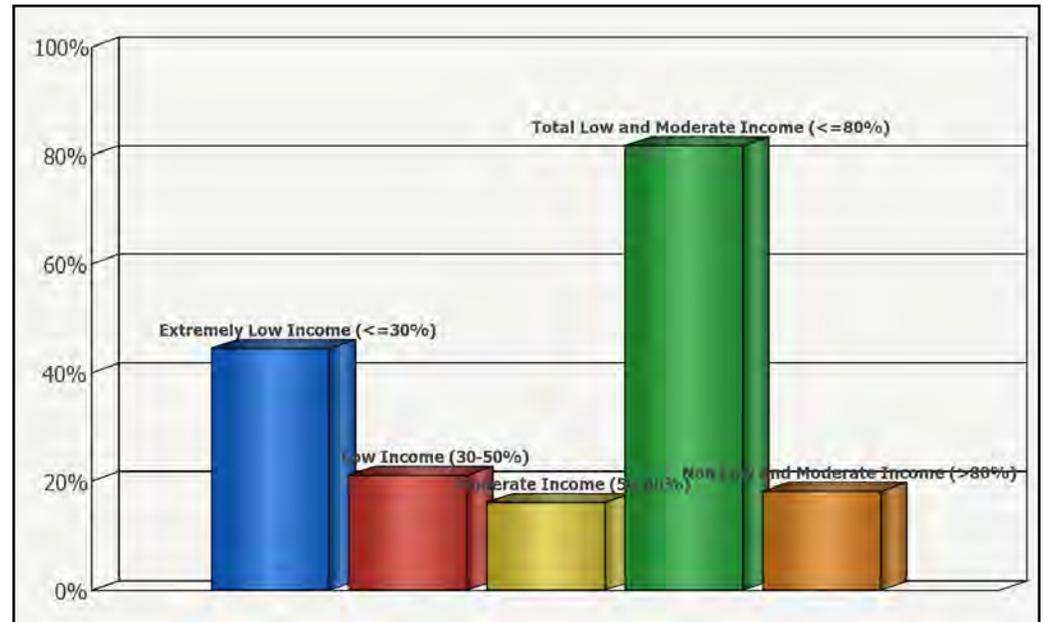


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.58%	98.04%
Black/African American	9.69%	0.56%
Asian	3.54%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.31%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	17.83%	1.40%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	44.47%
Low Income (30-50%)	21.19%
Moderate Income (50-80%)	16.15%
Total Low and Moderate Income (<=80%)	81.81%
Non Low and Moderate Income (>80%)	18.19%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,404
Persons for Whom Services and Facilities were Available	154,557 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,026,671.36

Notes

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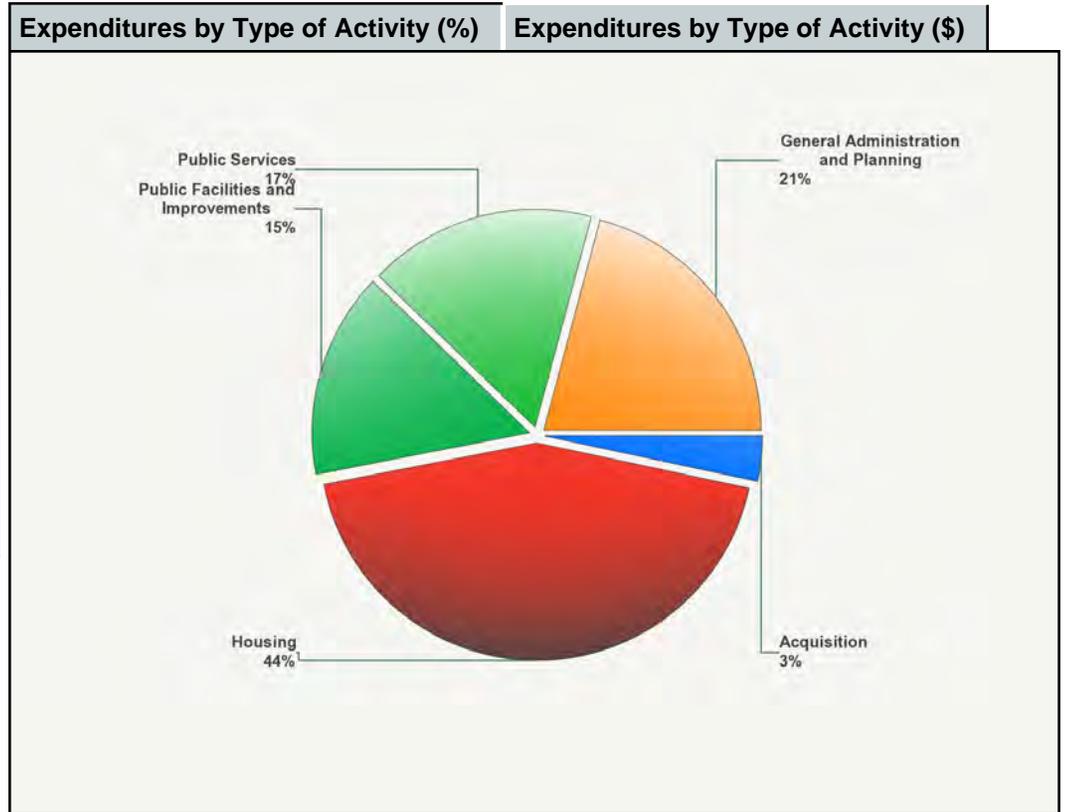
Program Year 2011 Funds

2011 CDBG Allocation	\$619,562.00
Program Income Received During Program Year 2011	\$22,744.16
Total Available ¹	\$642,306.16

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$21,000.00	3.37%
Housing	\$271,982.27	43.59%
Public Facilities and Improvements	\$95,454.91	15.30%
Public Services	\$105,947.82	16.98%
General Administration and Planning	\$129,603.25	20.77%
Total	\$623,988.25	100.00%

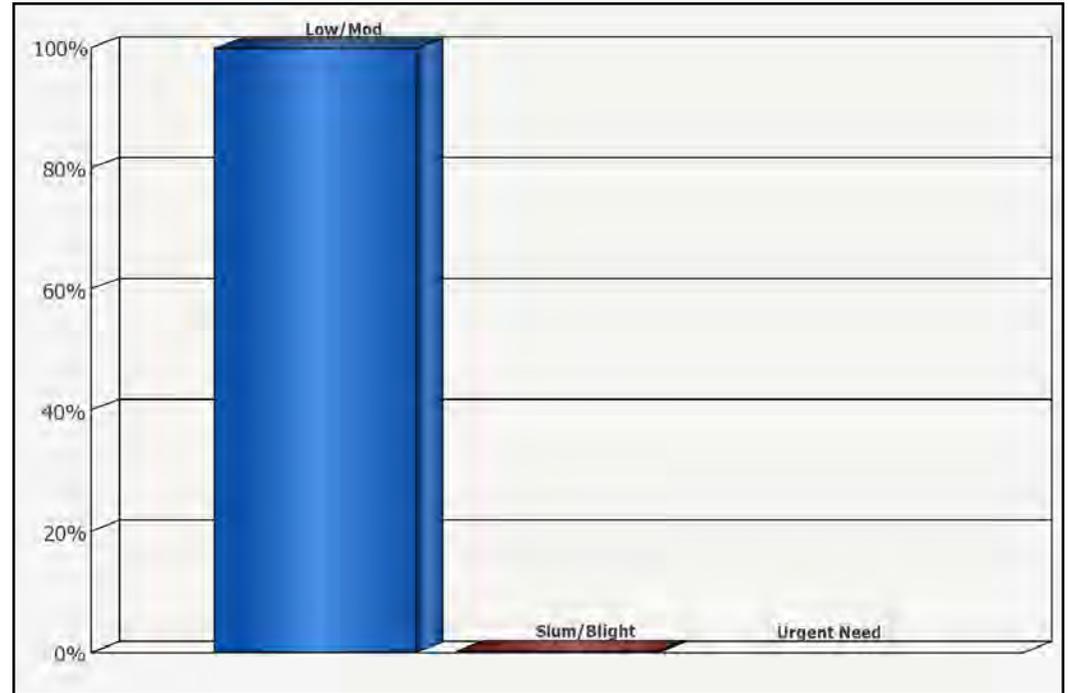
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.76%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.24%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	1,295 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$10,001.34

Notes

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Program Year 2011 Funds

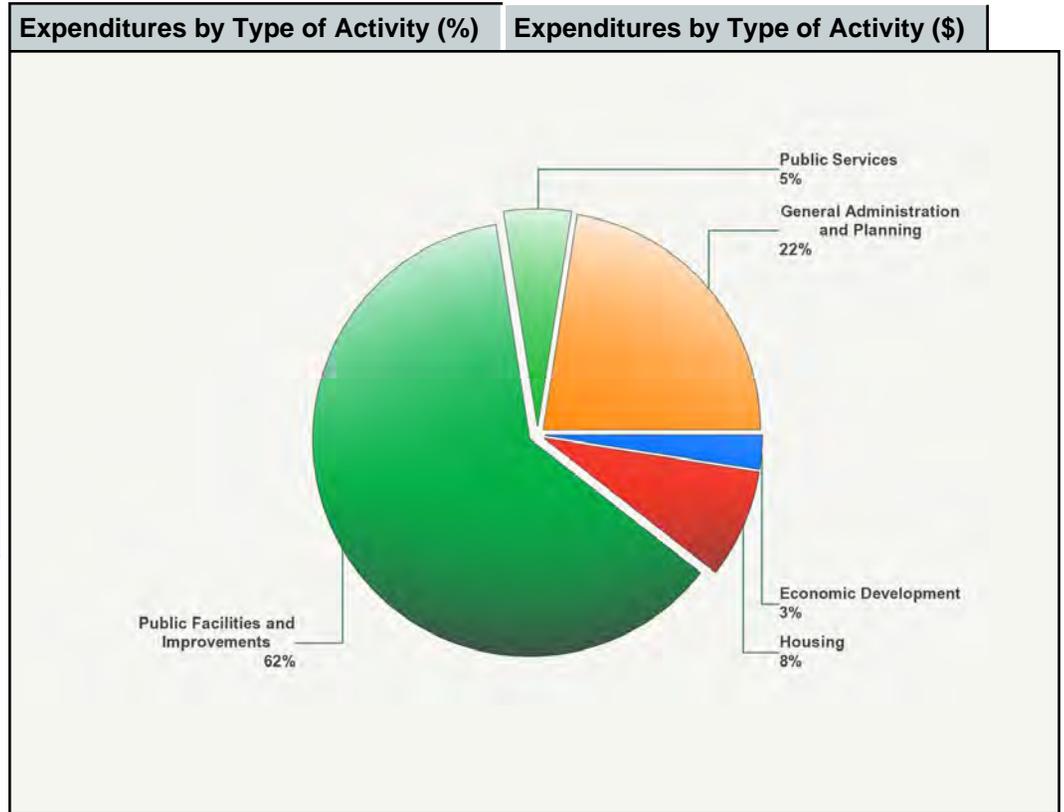
2011 CDBG Allocation	\$2,147,383.00
Program Income Received During Program Year 2011	\$21,679.00
Total Available¹	\$2,169,062.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$60,640.84	2.54%
Housing	\$192,650.00	8.08%
Public Facilities and Improvements	\$1,476,667.36	61.97%
Public Services	\$118,195.51	4.96%
General Administration and Planning	\$534,828.41	22.44%
Total	\$2,382,982.12	100.00%

Timeliness

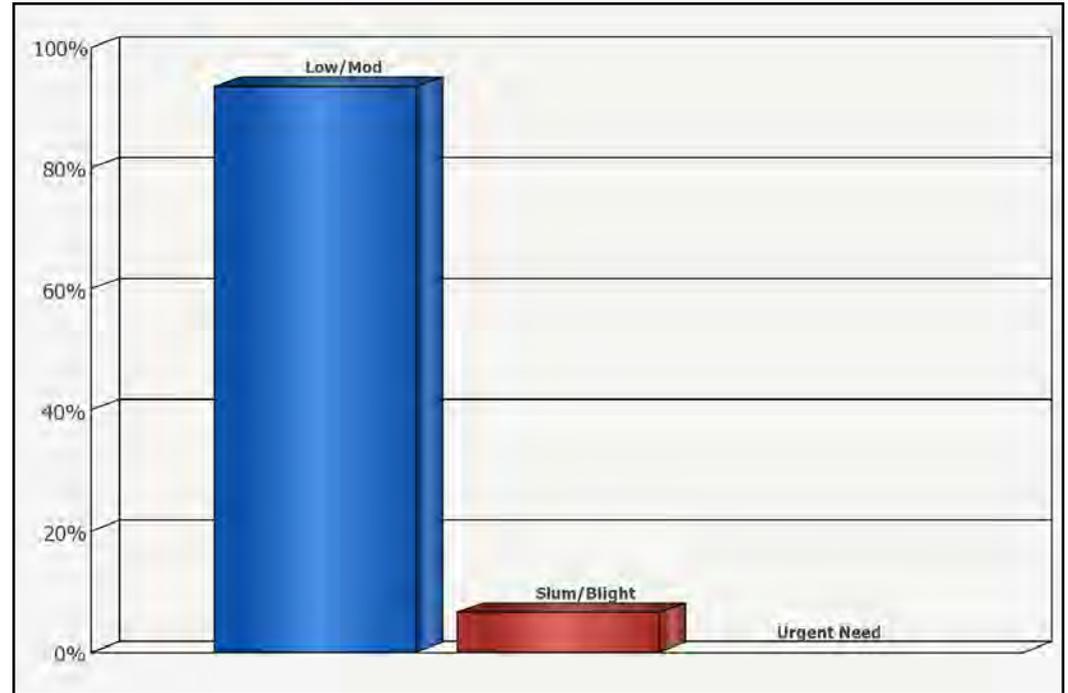
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.25





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.44%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.56%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



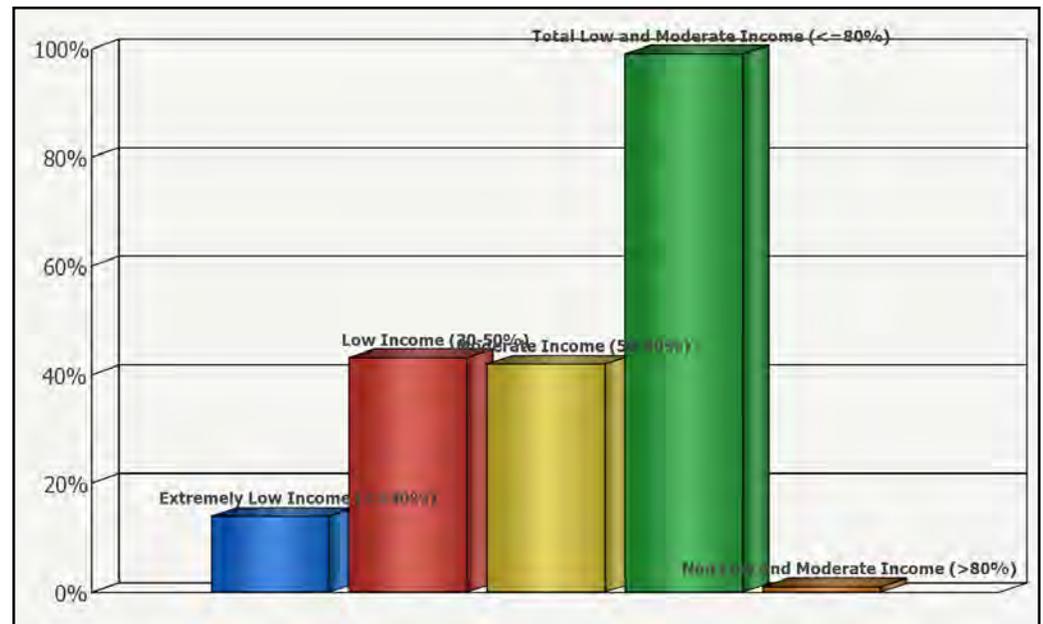


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.68%	91.68%
Black/African American	6.85%	7.11%
Asian	2.70%	0.00%
American Indian/Alaskan Native	0.13%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	1.55%	1.21%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.97%
Low Income (30-50%)	43.11%
Moderate Income (50-80%)	41.91%
Total Low and Moderate Income (<=80%)	98.99%
Non Low and Moderate Income (>80%)	1.01%





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Accomplishment	Number
Actual Jobs Created or Retained	20
Households Receiving Housing Assistance	45
Persons Assisted Directly, Primarily By Public Services and Public Facilities	56,238
Persons for Whom Services and Facilities were Available	9,126 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	40

Funds Leveraged for Activities Completed \$2,338,272.53

Notes

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Program Year 2011 Funds

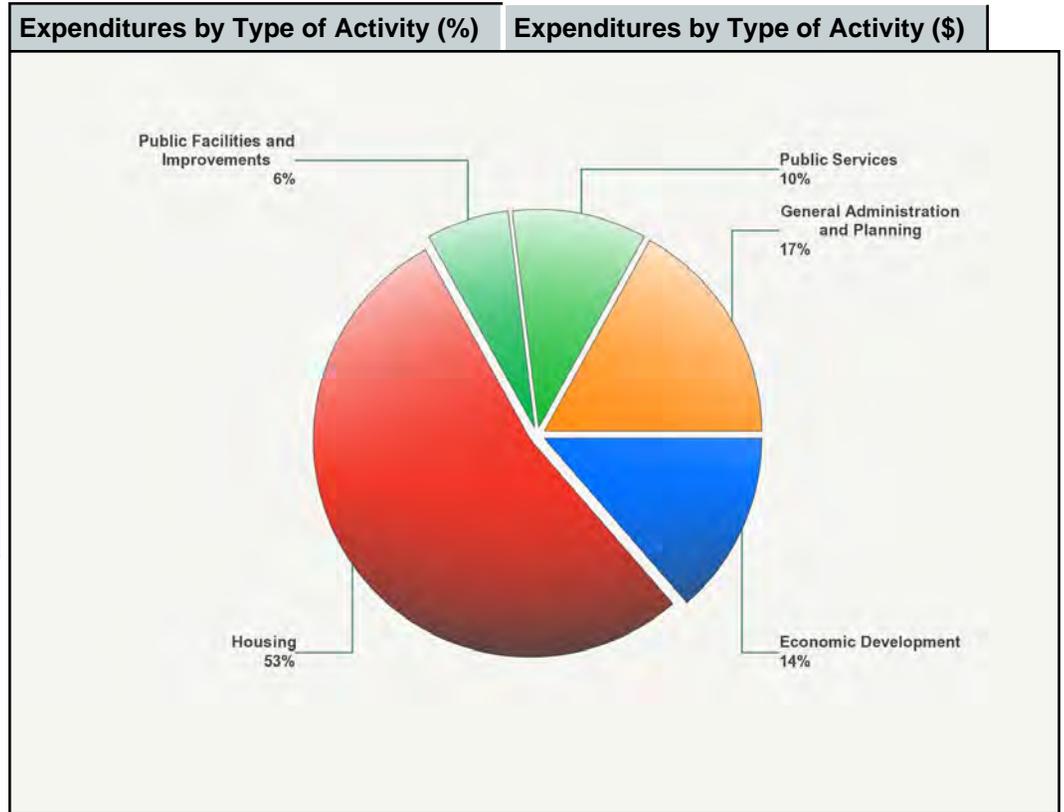
2011 CDBG Allocation	\$384,789.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$384,789.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$64,289.63	13.74%
Housing	\$248,671.42	53.16%
Public Facilities and Improvements	\$29,032.92	6.21%
Public Services	\$47,167.25	10.08%
General Administration and Planning	\$78,621.64	16.81%
Total	\$467,782.86	100.00%

Timeliness

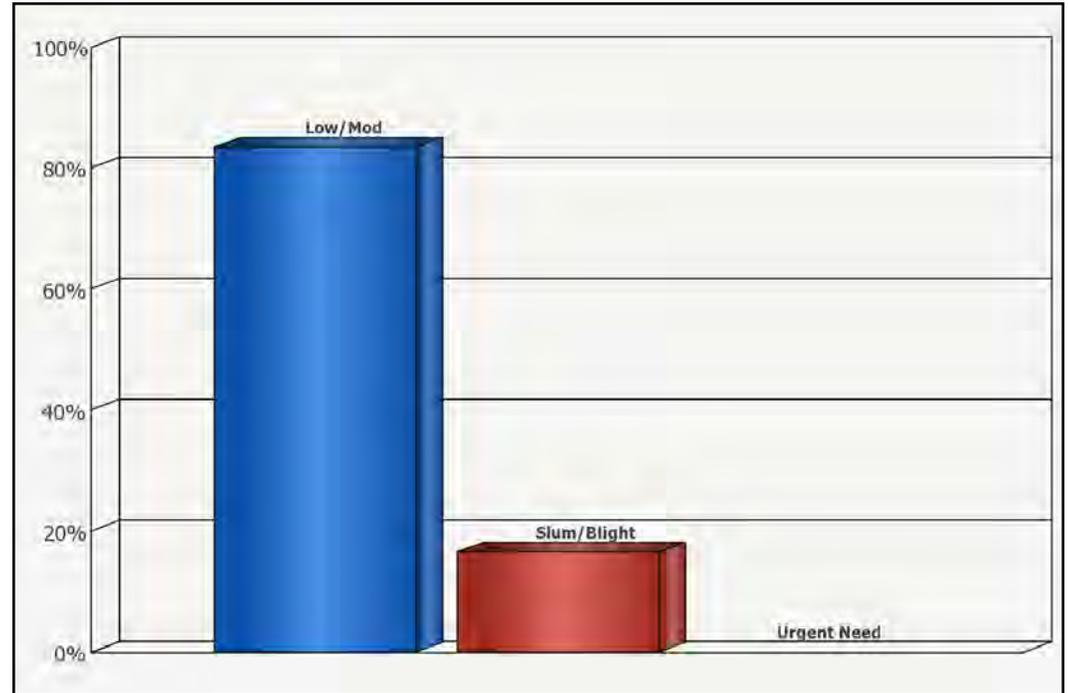
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	83.48%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	16.52%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



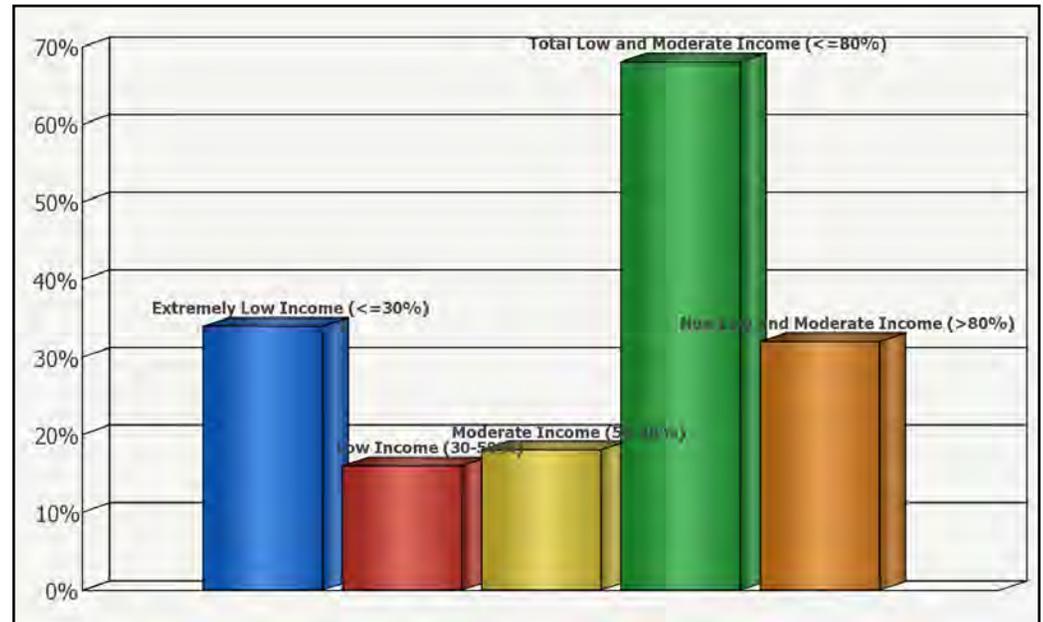


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.06%	100.00%
Black/African American	1.89%	0.00%
Asian	1.44%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.32%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	34.00%
Low Income (30-50%)	16.00%
Moderate Income (50-80%)	18.01%
Total Low and Moderate Income (<=80%)	68.01%
Non Low and Moderate Income (>80%)	31.99%





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Accomplishment	Number
Actual Jobs Created or Retained	11
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	55,584
Persons for Whom Services and Facilities were Available	19,444 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$227,420.07

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

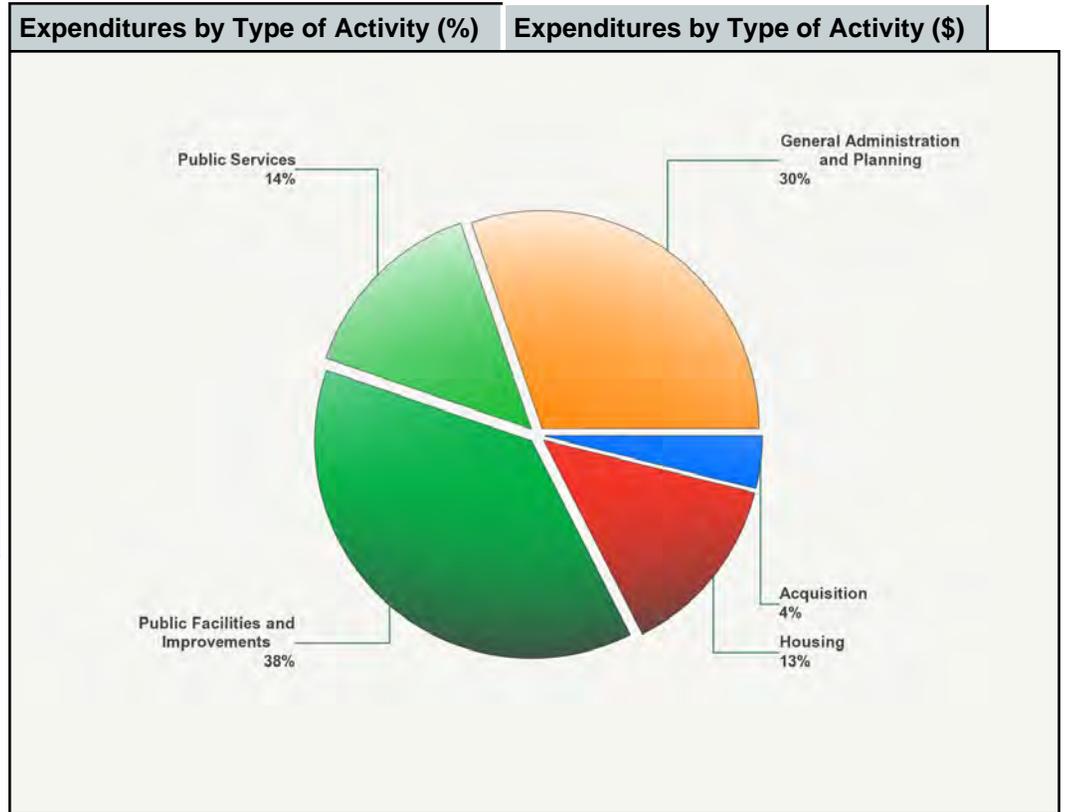


Program Year 2011 Funds

2011 CDBG Allocation	\$2,488,378.00
Program Income Received During Program Year 2011	\$41,040.00
Total Available¹	\$2,529,418.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$104,554.31	3.97%
Housing	\$352,624.33	13.41%
Public Facilities and Improvements	\$998,448.66	37.96%
Public Services	\$375,623.39	14.28%
General Administration and Planning	\$799,139.43	30.38%
Total	\$2,630,390.12	100.00%

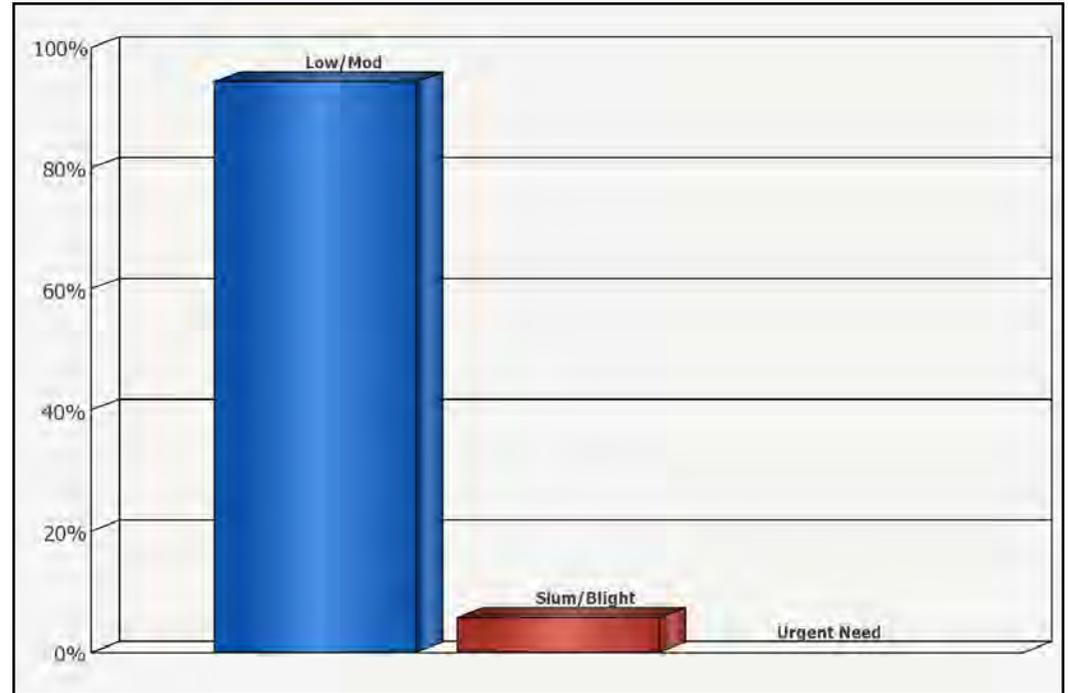


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.29%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.71%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



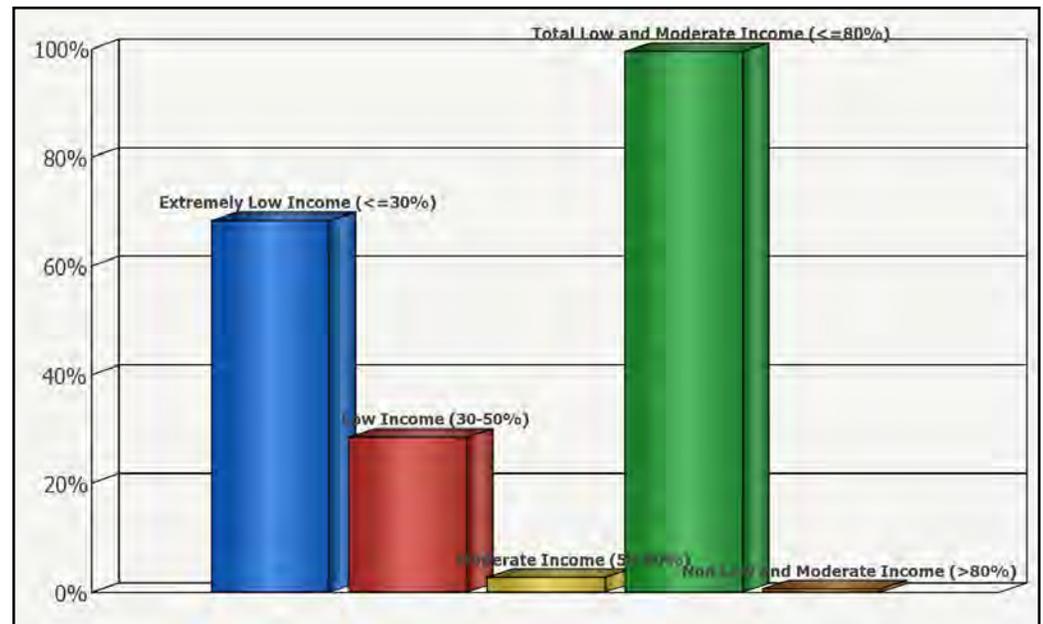


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.79%	54.73%
Black/African American	27.53%	0.68%
Asian	2.57%	0.00%
American Indian/Alaskan Native	0.64%	0.00%
Native Hawaiian/Other Pacific Islander	0.24%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.23%	44.59%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	68.34%
Low Income (30-50%)	28.48%
Moderate Income (50-80%)	2.64%
Total Low and Moderate Income (<=80%)	99.46%
Non Low and Moderate Income (>80%)	0.54%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,943
Persons for Whom Services and Facilities were Available	1,548 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,454,256.91

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

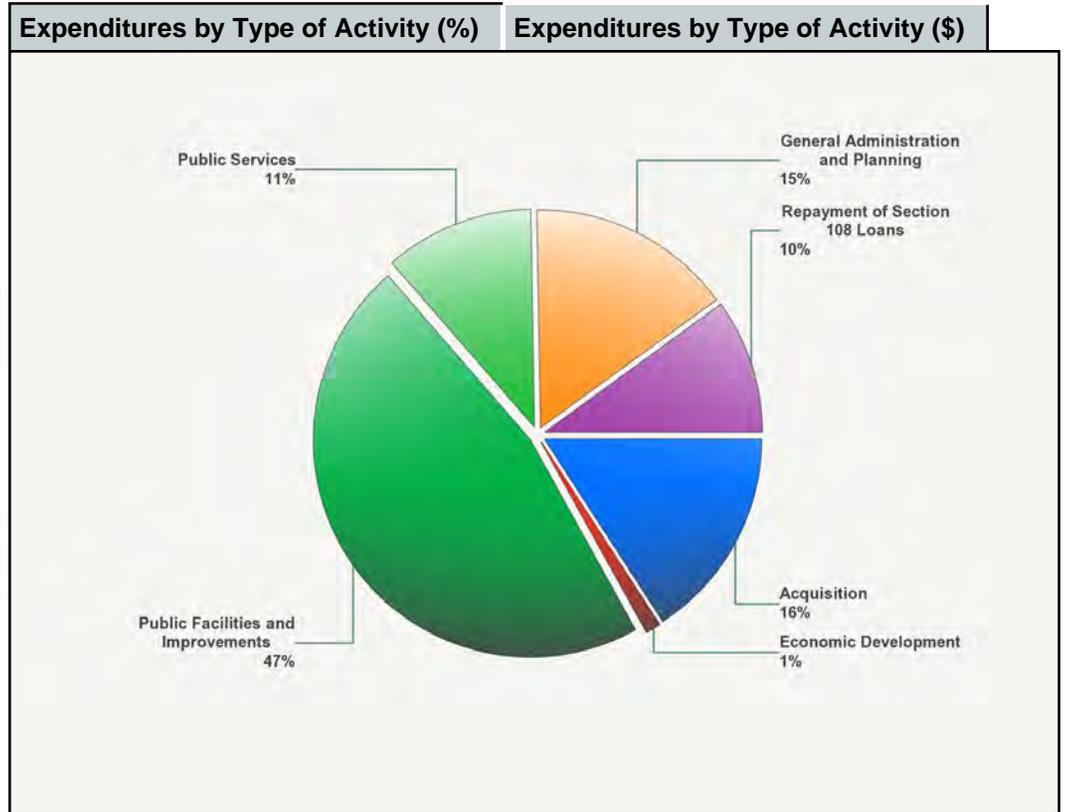
2011 CDBG Allocation	\$1,284,991.00
Program Income Received During Program Year 2011	\$35,512.93
Total Available¹	\$1,320,503.93

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$273,353.57	15.76%
Economic Development	\$20,000.00	1.15%
Public Facilities and Improvements	\$808,414.57	46.61%
Public Services	\$193,822.46	11.18%
General Administration and Planning	\$263,767.93	15.21%
Repayment of Section 108 Loans	\$175,000.00	10.09%
Total	\$1,734,358.53	100.00%

Timeliness

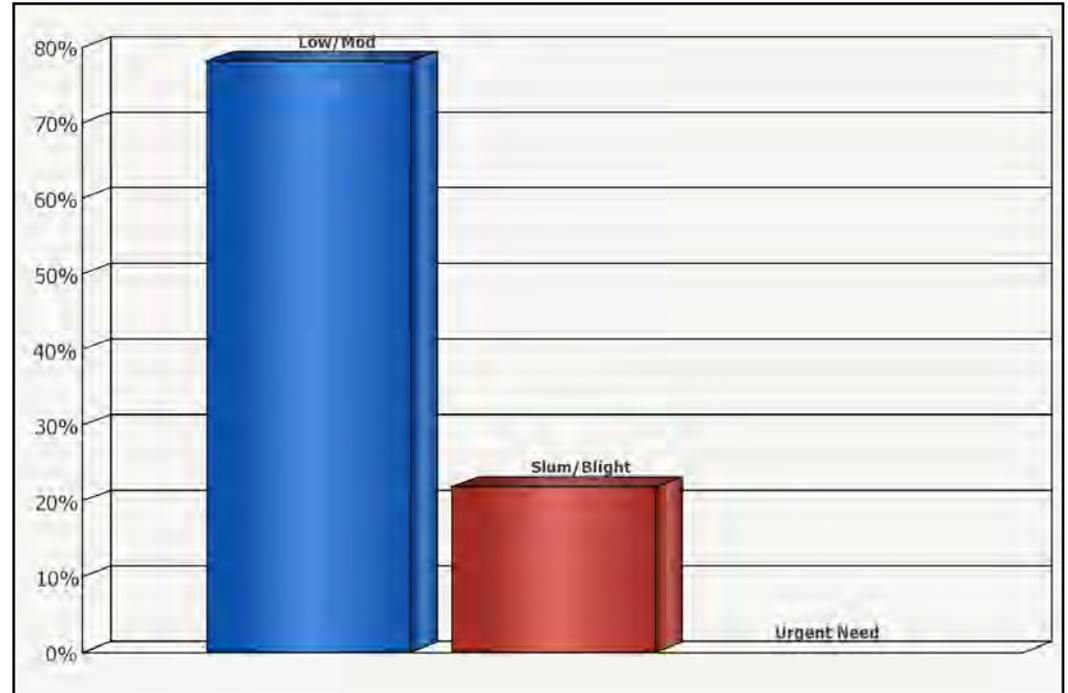
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.10





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	78.13%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	61.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	21.87%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



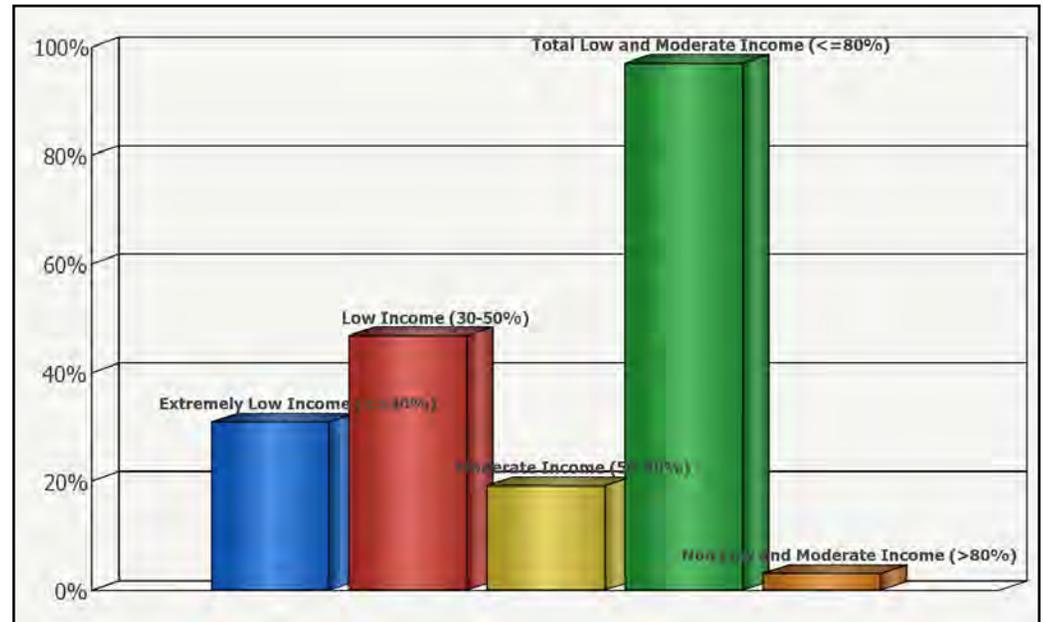


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	12.33%	28.13%
Black/African American	84.78%	6.25%
Asian	0.05%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.05%	0.00%
Black/African American & White	0.24%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.15%	0.00%
Other multi-racial	2.20%	65.63%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	30.97%
Low Income (30-50%)	46.77%
Moderate Income (50-80%)	19.18%
Total Low and Moderate Income (<=80%)	96.92%
Non Low and Moderate Income (>80%)	3.08%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,044
Persons for Whom Services and Facilities were Available	123,354 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,734,358.53

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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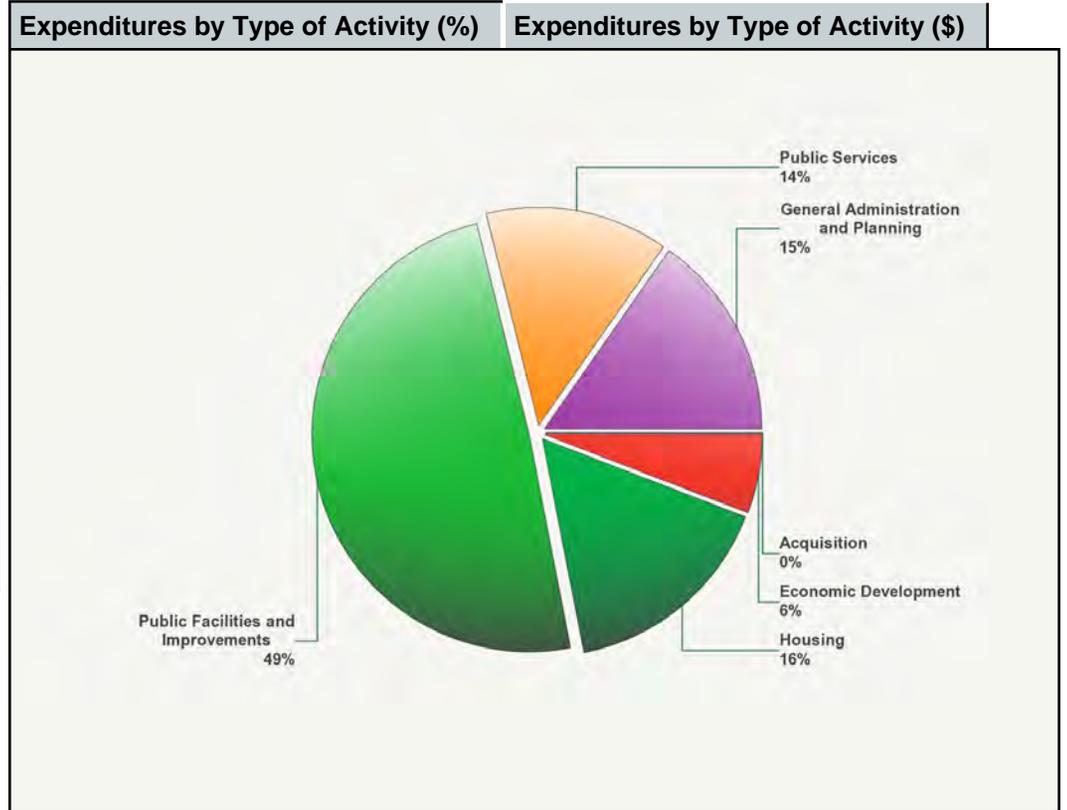


Program Year 2011 Funds

2011 CDBG Allocation	\$1,229,462.00
Program Income Received During Program Year 2011	\$64,743.36
Total Available¹	\$1,294,205.36

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$150.24	0.01%
Economic Development	\$87,000.00	5.85%
Housing	\$238,305.48	16.03%
Public Facilities and Improvements	\$729,506.21	49.09%
Public Services	\$202,347.66	13.62%
General Administration and Planning	\$228,900.00	15.40%
Total	\$1,486,209.59	100.00%

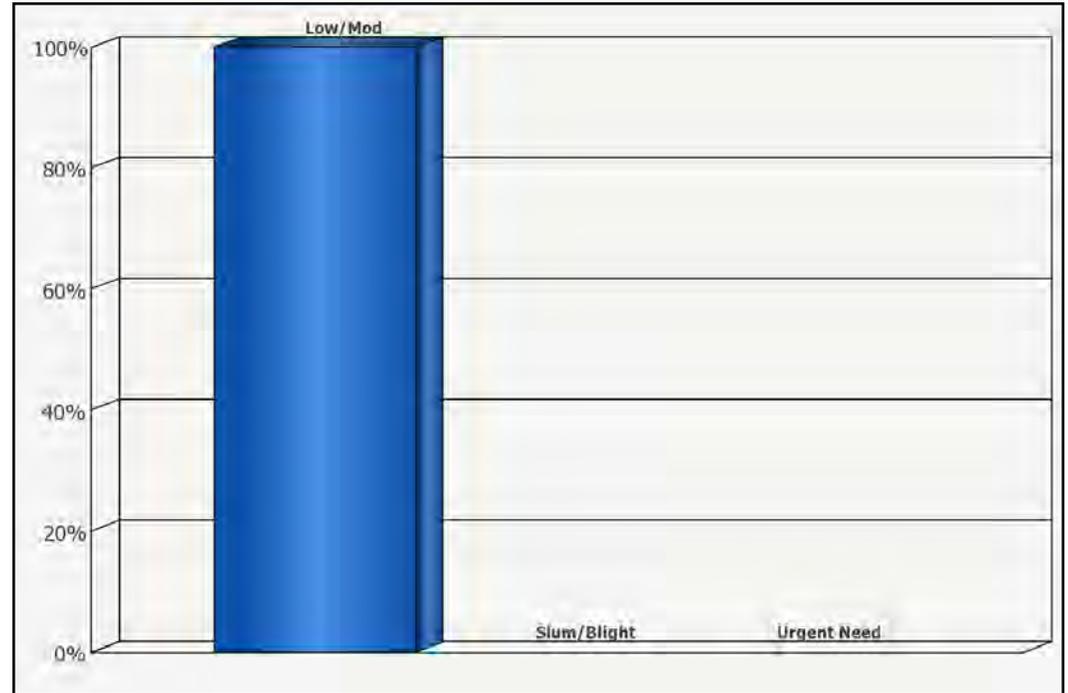


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



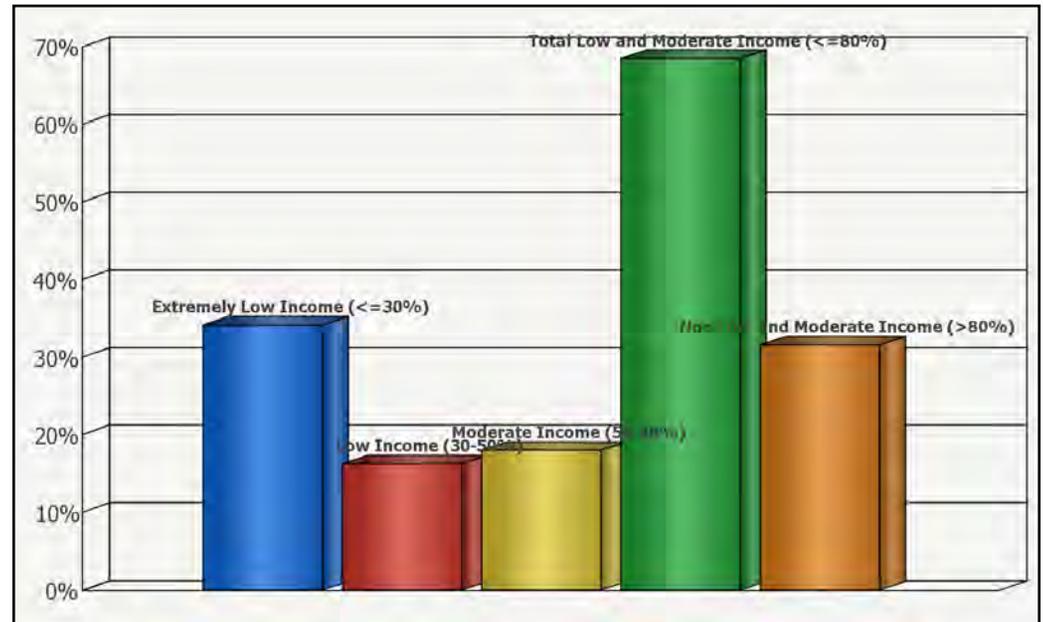


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.06%	100.00%
Black/African American	1.93%	0.00%
Asian	1.42%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.30%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	34.18%
Low Income (30-50%)	16.25%
Moderate Income (50-80%)	18.01%
Total Low and Moderate Income (<=80%)	68.44%
Non Low and Moderate Income (>80%)	31.56%





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Accomplishment	Number
Actual Jobs Created or Retained	6
Households Receiving Housing Assistance	40
Persons Assisted Directly, Primarily By Public Services and Public Facilities	57,147
Persons for Whom Services and Facilities were Available	20,023 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	28

Funds Leveraged for Activities Completed \$1,197,465.20

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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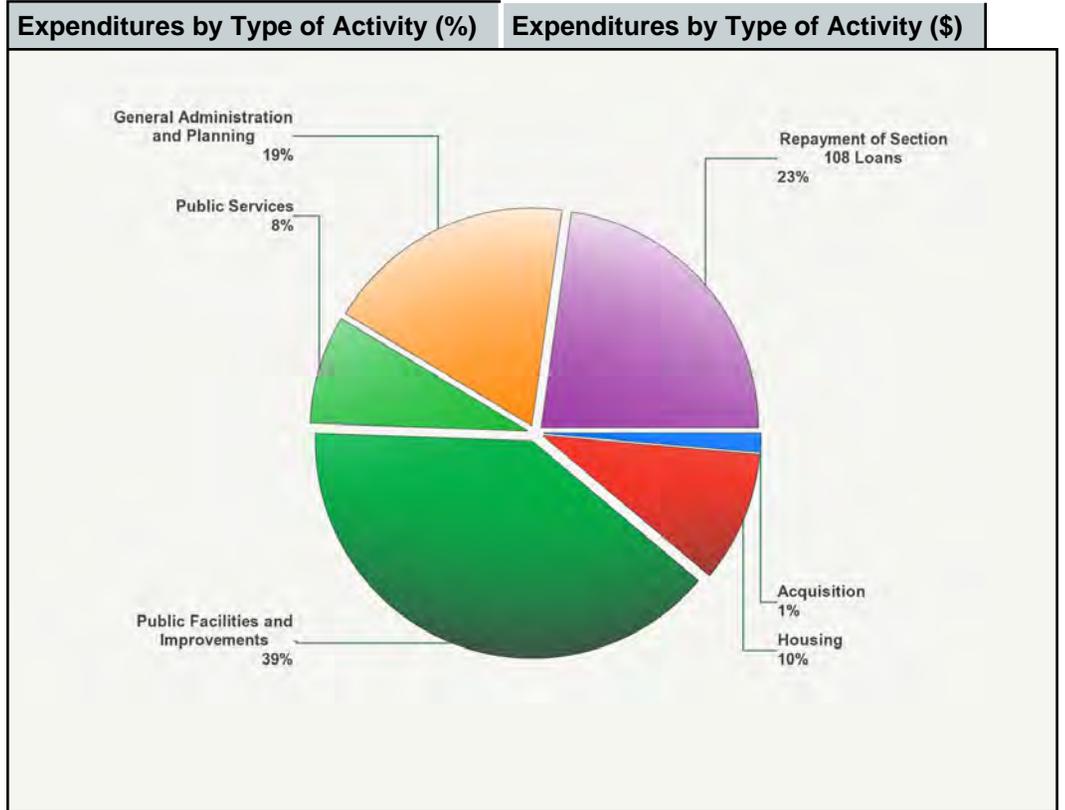
Program Year 2011 Funds

2011 CDBG Allocation	\$1,367,203.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,367,203.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$18,677.83	1.40%
Housing	\$130,507.60	9.76%
Public Facilities and Improvements	\$527,643.61	39.48%
Public Services	\$105,565.96	7.90%
General Administration and Planning	\$249,855.48	18.69%
Repayment of Section 108 Loans	\$304,396.00	22.77%
Total	\$1,336,646.48	100.00%

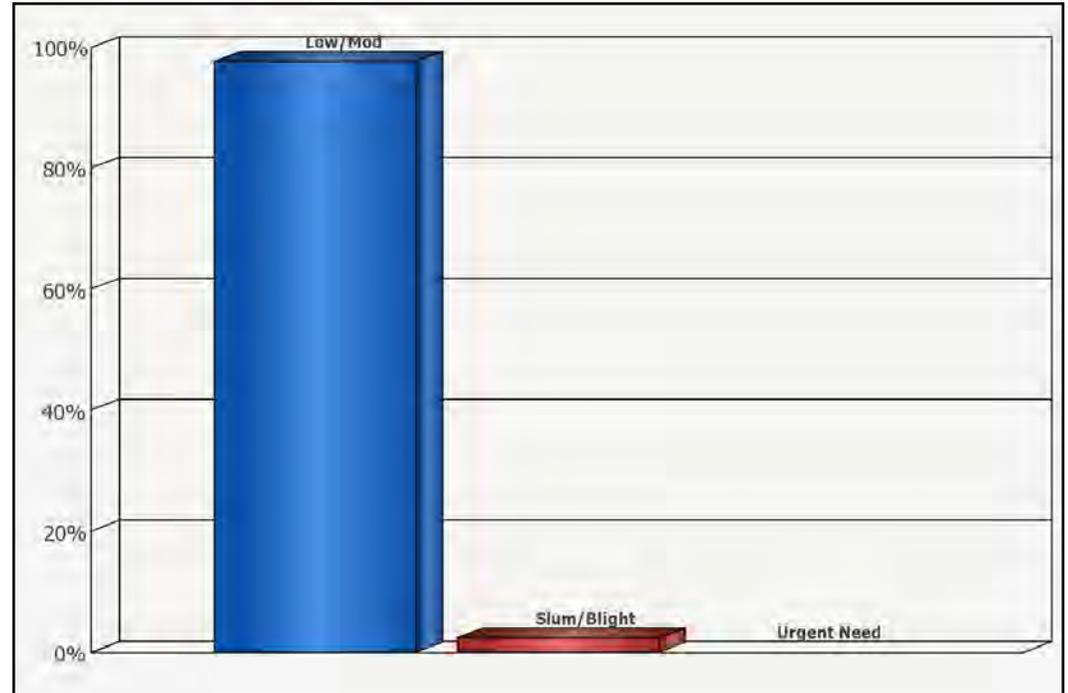
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.61%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	72.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.39%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



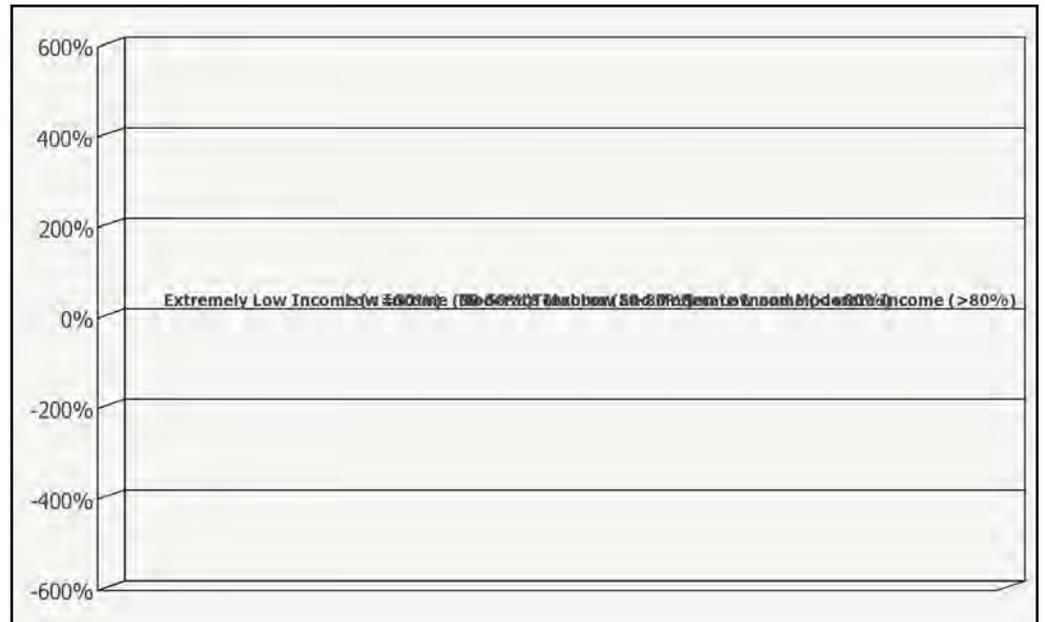


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	16,412 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,062,809.69

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

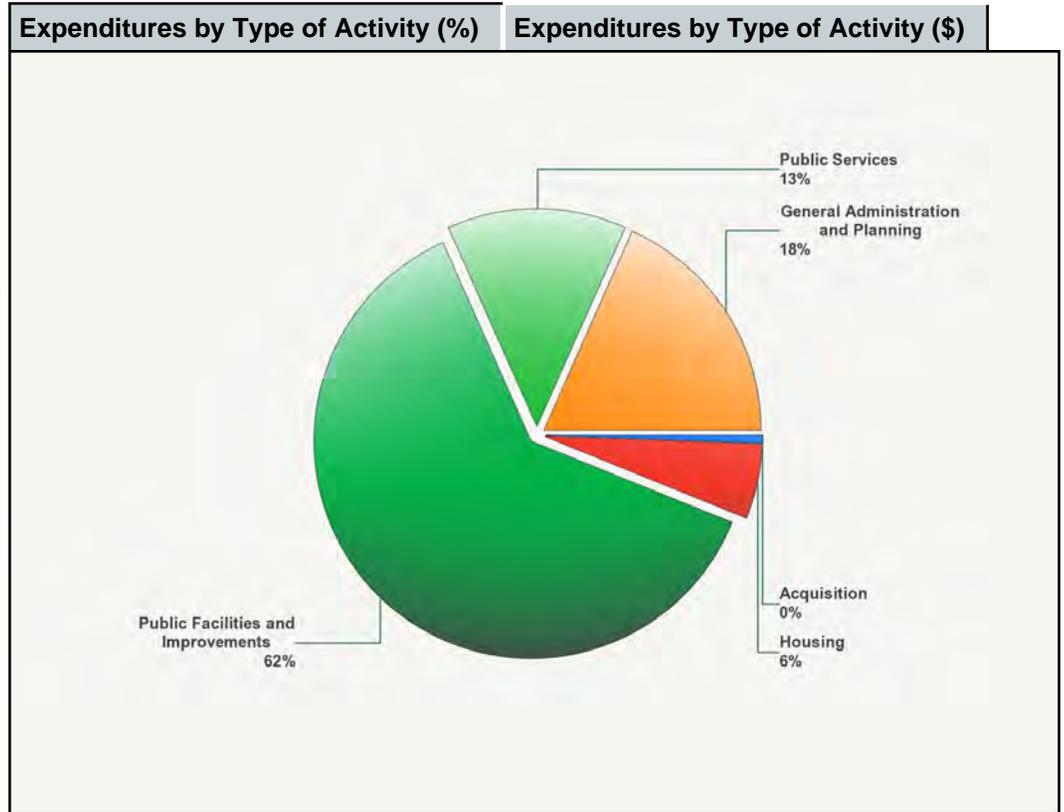
2011 CDBG Allocation	\$3,829,732.00
Program Income Received During Program Year 2011	\$150,663.91
Total Available¹	\$3,980,395.91

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$20,025.00	0.46%
Housing	\$245,980.50	5.69%
Public Facilities and Improvements	\$2,688,170.35	62.20%
Public Services	\$574,427.60	13.29%
General Administration and Planning	\$793,089.14	18.35%
Total	\$4,321,692.59	100.00%

Timeliness

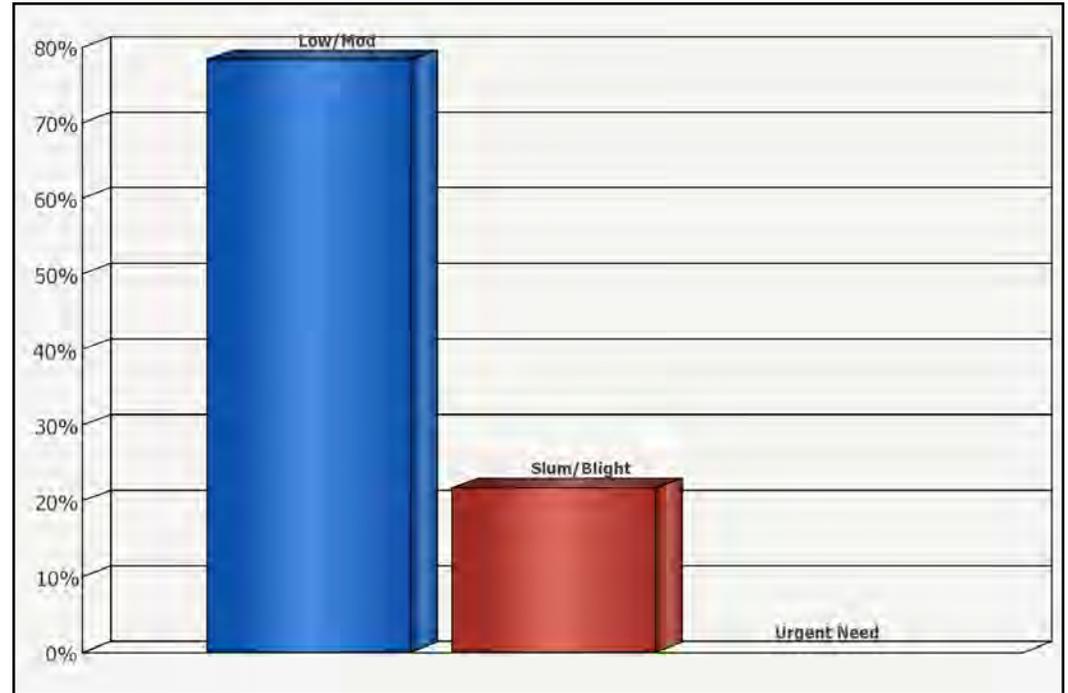
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	78.30%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	21.70%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$6,999.10
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.20%



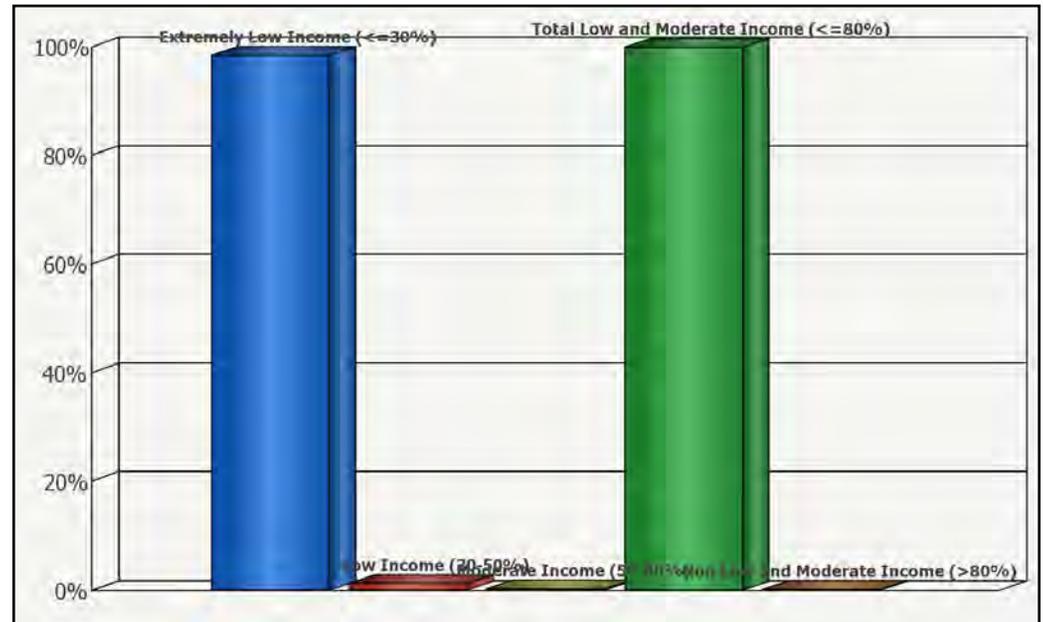


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	68.98%	100.00%
Black/African American	29.16%	0.00%
Asian	0.55%	0.00%
American Indian/Alaskan Native	0.30%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.85%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	0.10%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	98.40%
Low Income (30-50%)	1.25%
Moderate Income (50-80%)	0.25%
Total Low and Moderate Income (<=80%)	99.90%
Non Low and Moderate Income (>80%)	0.10%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,979
Persons for Whom Services and Facilities were Available	104,021 ⁵
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,997,689.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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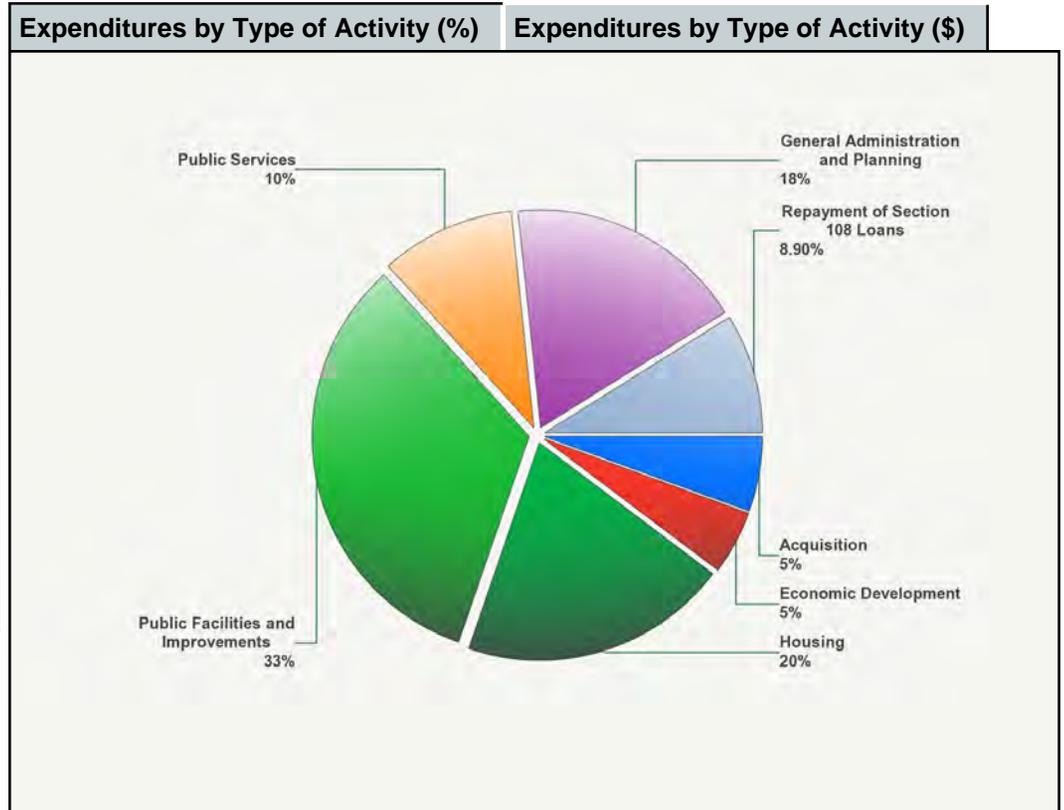
Program Year 2011 Funds

2011 CDBG Allocation	\$868,213.00
Program Income Received During Program Year 2011	\$95,327.09
Total Available¹	\$963,540.09

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$58,180.00	5.46%
Economic Development	\$50,351.00	4.73%
Housing	\$214,246.00	20.11%
Public Facilities and Improvements	\$350,676.00	32.92%
Public Services	\$107,735.00	10.11%
General Administration and Planning	\$189,354.07	17.77%
Repayment of Section 108 Loans	\$94,799.16	8.90%
Total	\$1,065,341.23	100.00%

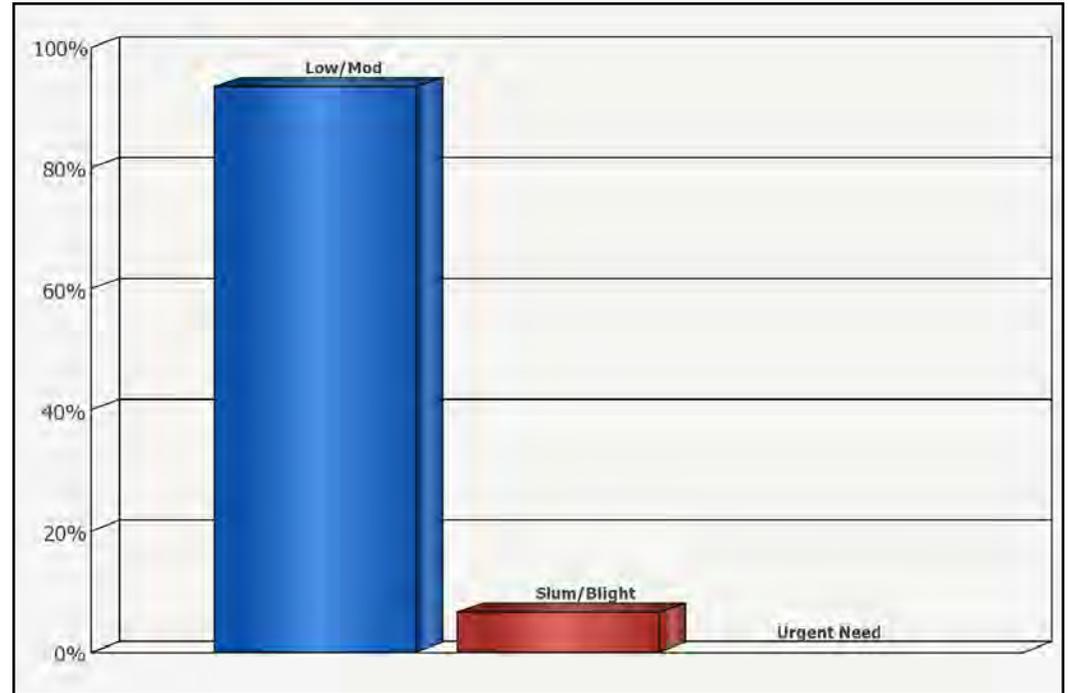
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.42%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	81.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.58%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



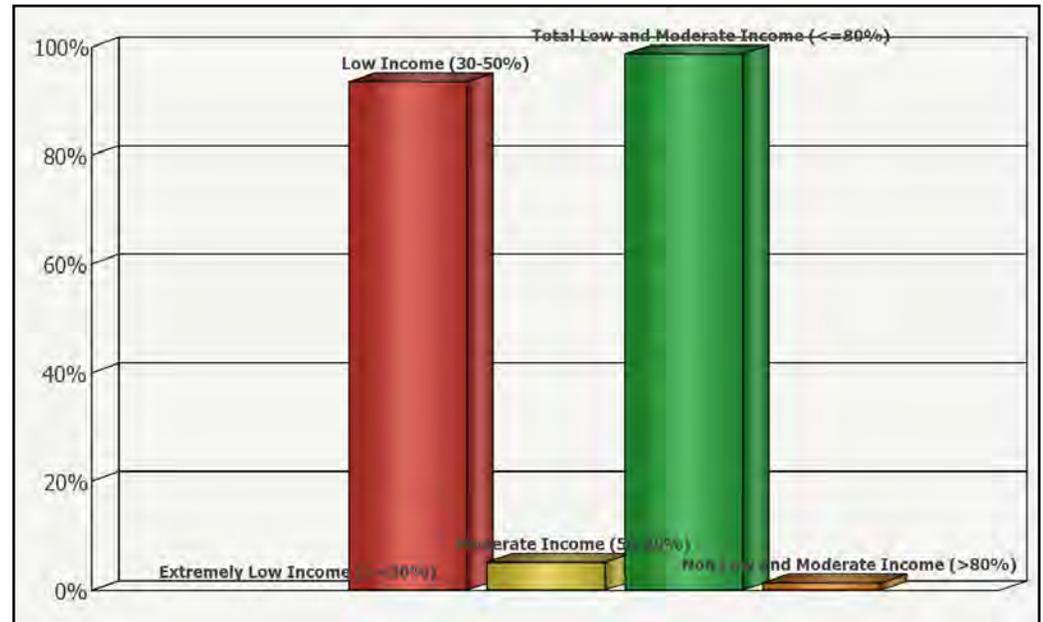


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	36.56%	14.77%
Black/African American	42.58%	4.55%
Asian	0.28%	0.00%
American Indian/Alaskan Native	0.19%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.19%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.38%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	19.83%	80.68%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	93.52%
Moderate Income (50-80%)	5.17%
Total Low and Moderate Income (<=80%)	98.68%
Non Low and Moderate Income (>80%)	1.32%





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Accomplishment	Number
Actual Jobs Created or Retained	2
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,061
Persons for Whom Services and Facilities were Available	117,581 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,007,780.23

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

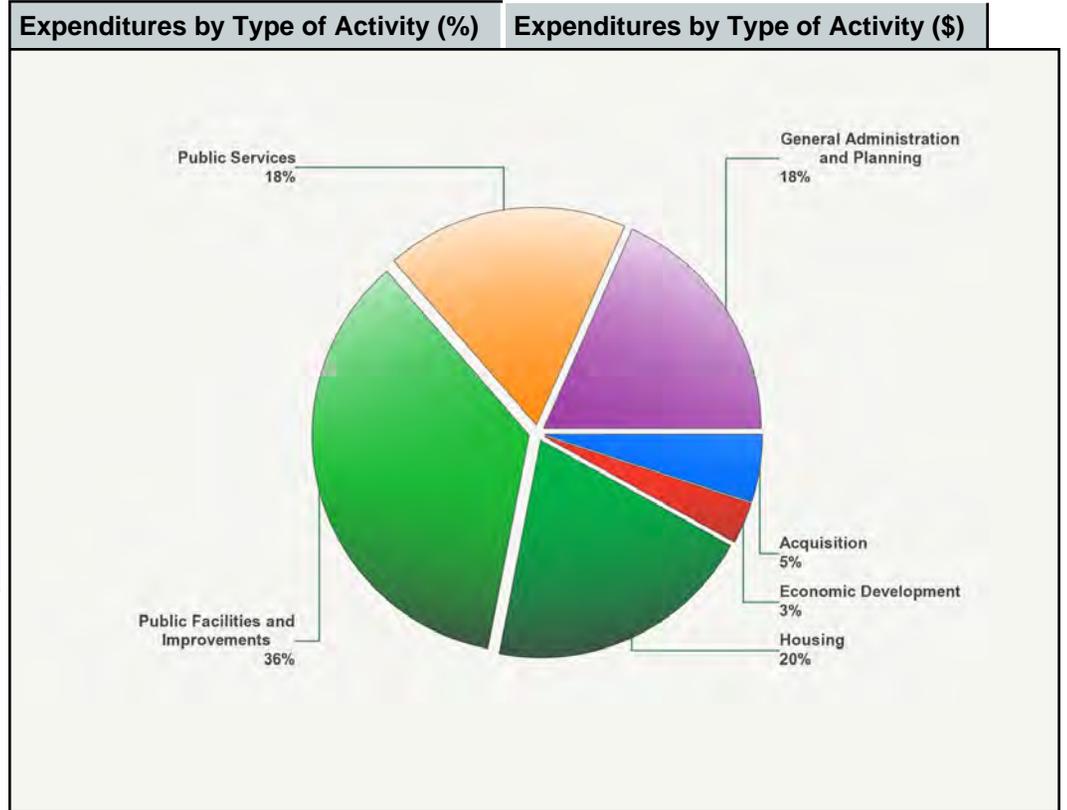
2011 CDBG Allocation	\$3,200,972.00
Program Income Received During Program Year 2011	\$25,103.26
Total Available¹	\$3,226,075.26

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$182,189.31	5.05%
Economic Development	\$111,182.81	3.08%
Housing	\$719,981.38	19.95%
Public Facilities and Improvements	\$1,283,008.77	35.55%
Public Services	\$648,753.27	17.98%
General Administration and Planning	\$663,915.32	18.40%
Total	\$3,609,030.86	100.00%

Timeliness

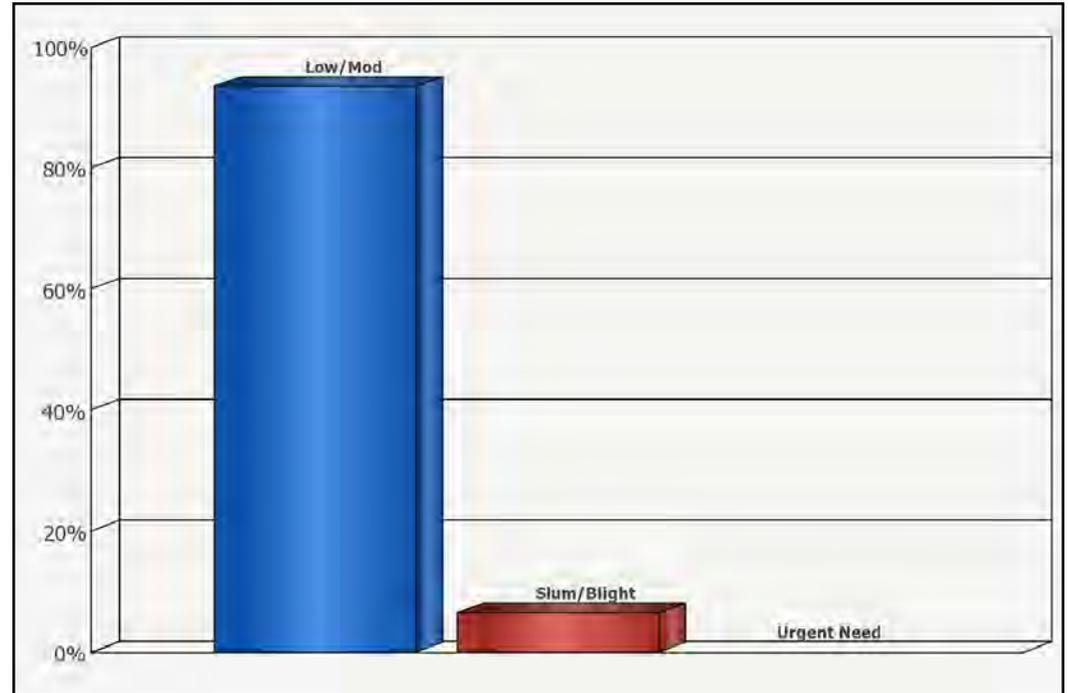
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.96





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.50%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.50%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



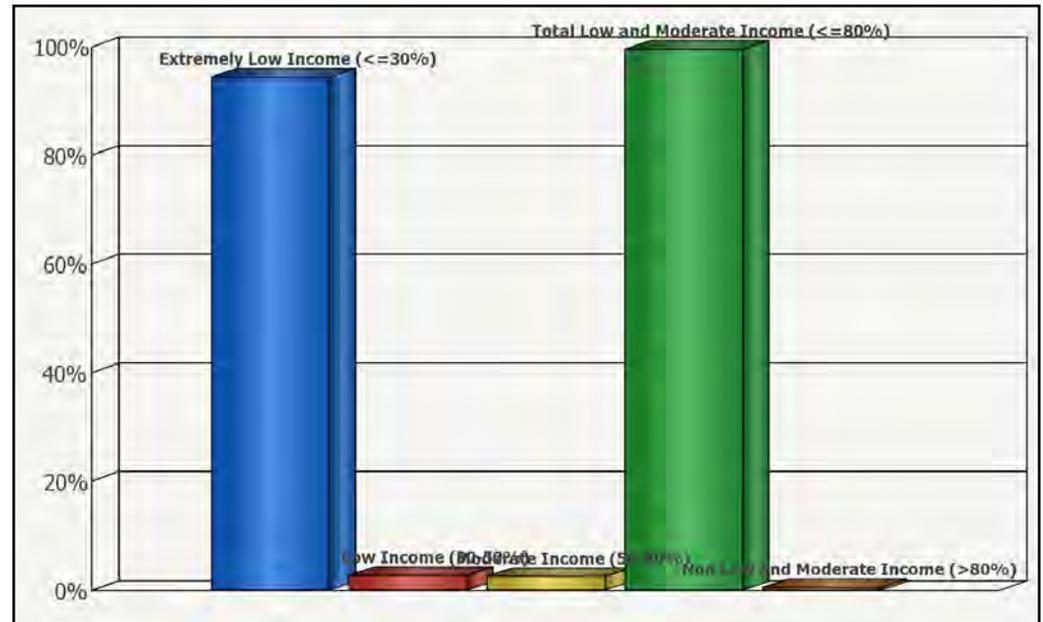


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.58%	96.79%
Black/African American	16.82%	2.64%
Asian	0.07%	0.00%
American Indian/Alaskan Native	0.49%	0.00%
Native Hawaiian/Other Pacific Islander	0.05%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.84%	0.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	94.38%
Low Income (30-50%)	2.68%
Moderate Income (50-80%)	2.49%
Total Low and Moderate Income (<=80%)	99.55%
Non Low and Moderate Income (>80%)	0.45%





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Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	1,537
Persons Assisted Directly, Primarily By Public Services and Public Facilities	123,011
Persons for Whom Services and Facilities were Available	673,260 ⁵
Units Rehabilitated-Single Units	50
Units Rehabilitated-Multi Unit Housing	5

Funds Leveraged for Activities Completed \$1,971,079.40

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,877,287.00
 Program Income Received During Program Year 2011 \$14,335.62

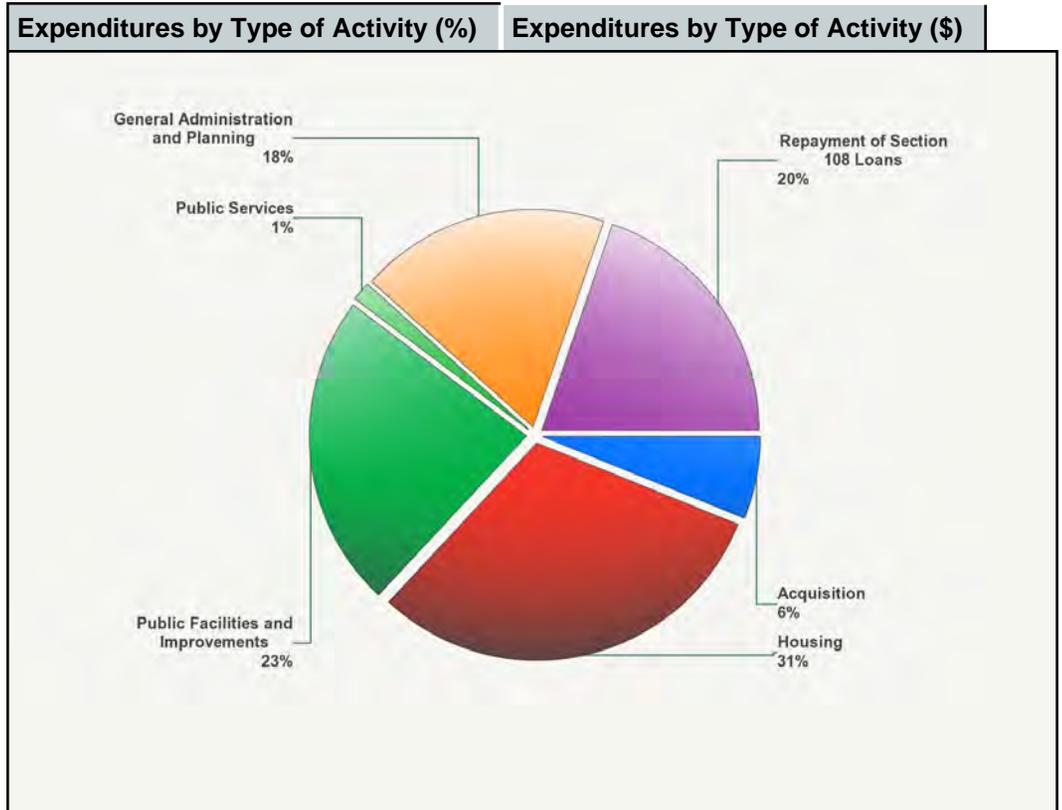
Total Available¹ \$1,891,622.62

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$112,605.74	6.03%
Housing	\$576,301.18	30.85%
Public Facilities and Improvements	\$437,360.00	23.41%
Public Services	\$26,863.66	1.44%
General Administration and Planning	\$344,022.54	18.42%
Repayment of Section 108 Loans	\$370,959.00	19.86%
Total	\$1,868,112.12	100.00%

Timeliness

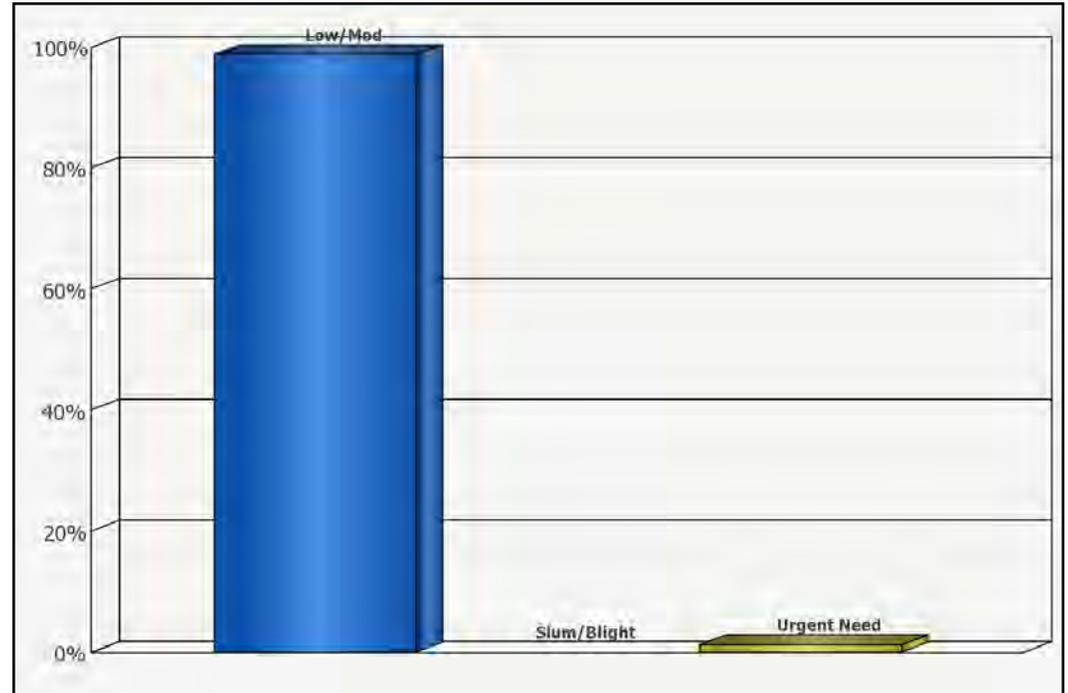
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.41





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.77%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.09%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	1.23%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



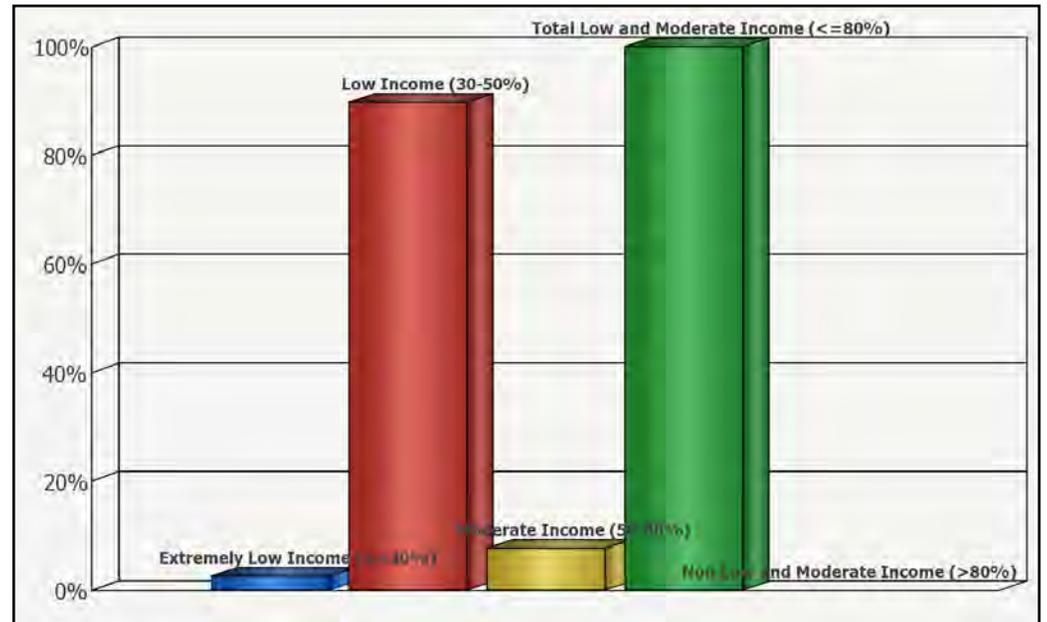


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	25.64%	0.00%
Black/African American	66.67%	0.00%
Asian	2.56%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.13%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.56%
Low Income (30-50%)	89.74%
Moderate Income (50-80%)	7.69%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	70
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	194,284 ⁵
Units Rehabilitated-Single Units	39
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,169,038.65

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

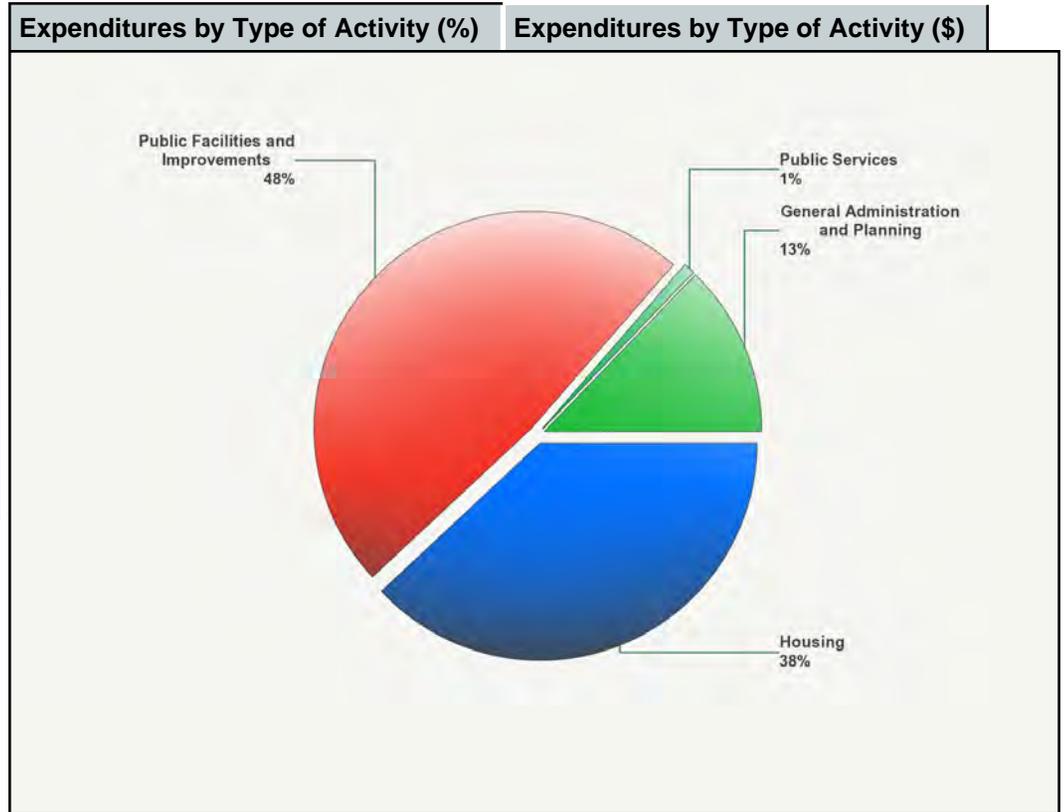
2011 CDBG Allocation	\$903,934.00
Program Income Received During Program Year 2011	\$156,220.81
Total Available¹	\$1,060,154.81

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$626,379.75	38.01%
Public Facilities and Improvements	\$796,939.95	48.36%
Public Services	\$14,704.07	0.89%
General Administration and Planning	\$209,755.67	12.73%
Total	\$1,647,779.44	100.00%

Timeliness

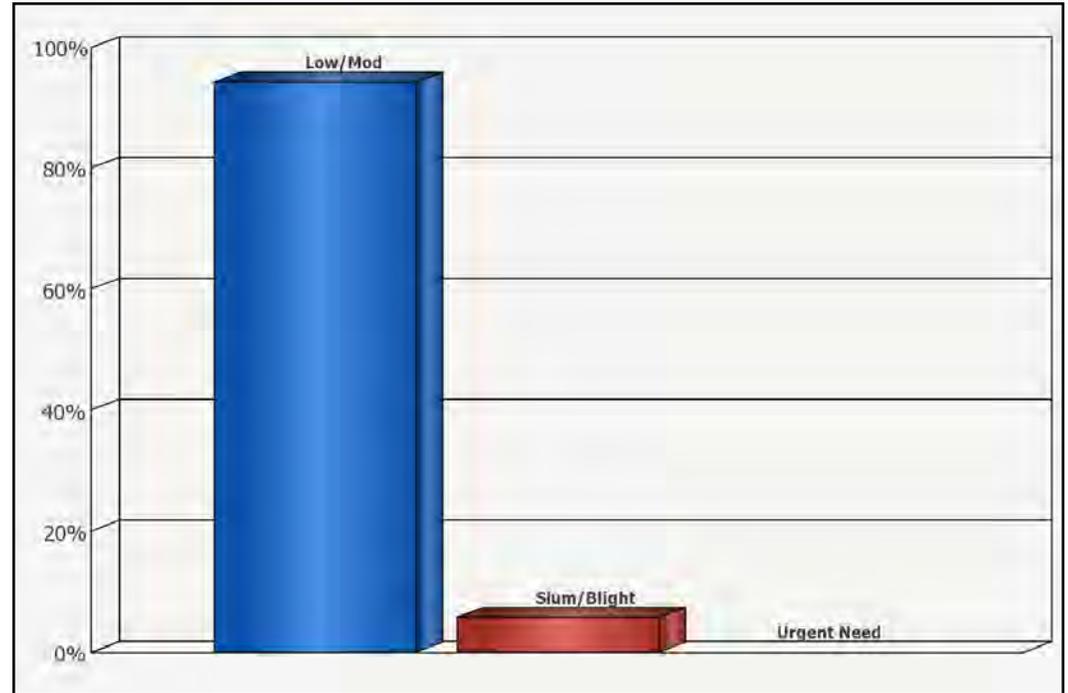
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.86





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.21%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.79%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



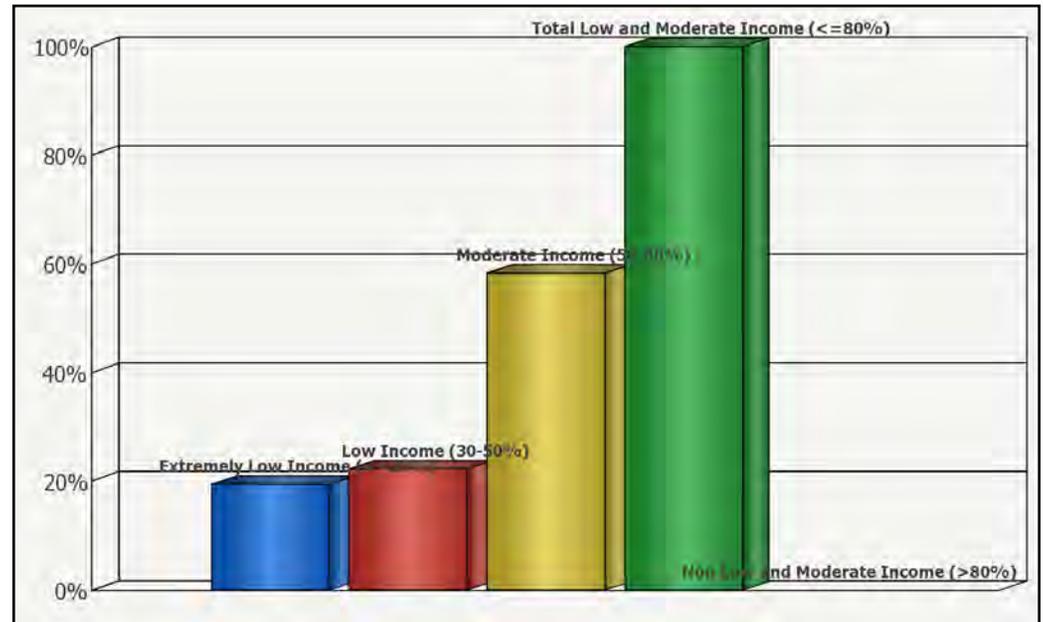


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.33%	0.00%
Black/African American	11.11%	0.00%
Asian	2.78%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.78%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	19.44%
Low Income (30-50%)	22.22%
Moderate Income (50-80%)	58.33%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	36
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,091,226.19

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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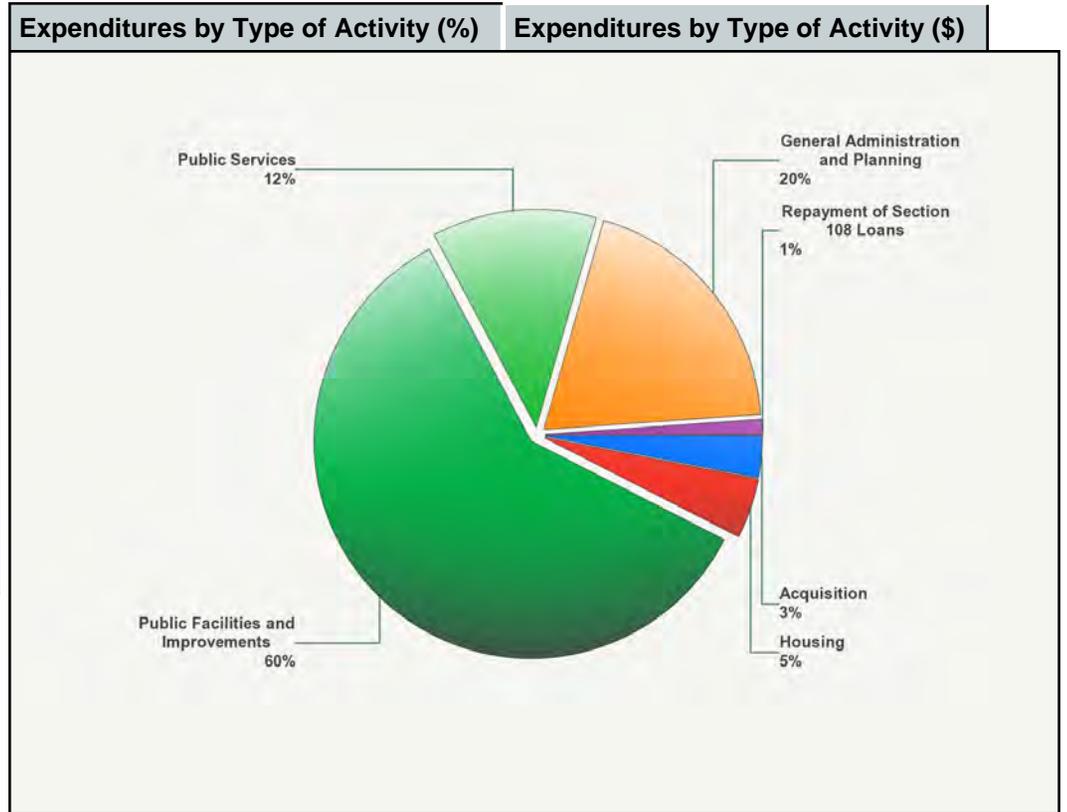
Program Year 2011 Funds

2011 CDBG Allocation	\$863,563.00
Program Income Received During Program Year 2011	\$40,749.70
Total Available¹	\$904,312.70

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$27,346.23	2.95%
Housing	\$42,454.83	4.58%
Public Facilities and Improvements	\$551,738.11	59.55%
Public Services	\$115,194.11	12.43%
General Administration and Planning	\$180,713.23	19.51%
Repayment of Section 108 Loans	\$9,029.35	0.97%
Total	\$926,475.86	100.00%

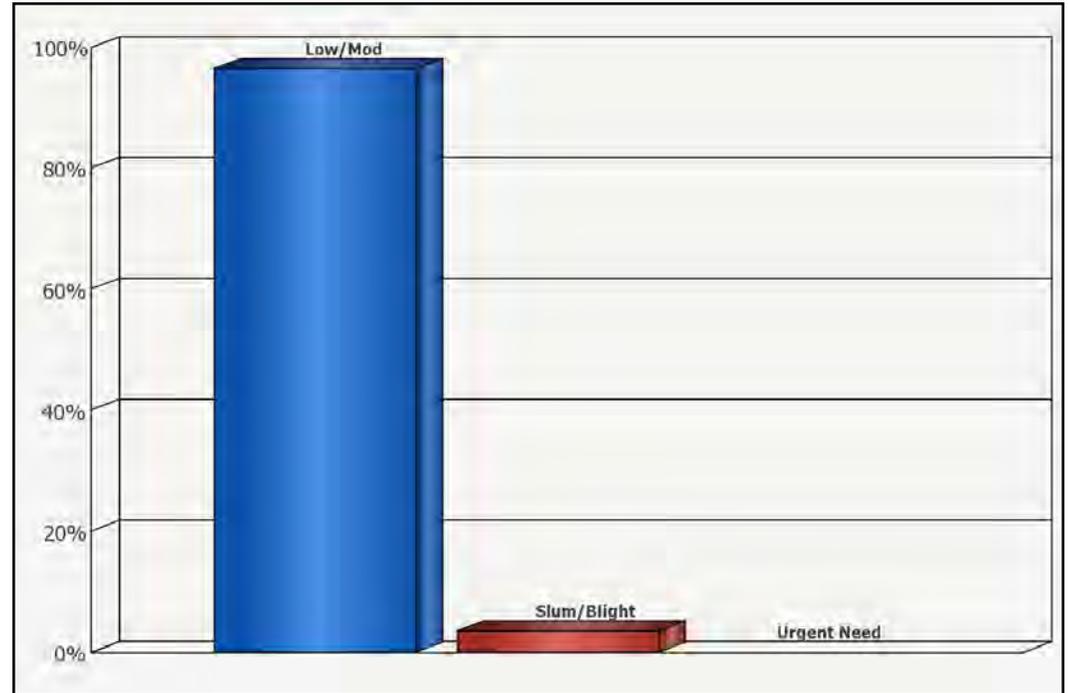
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.47%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	80.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.53%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



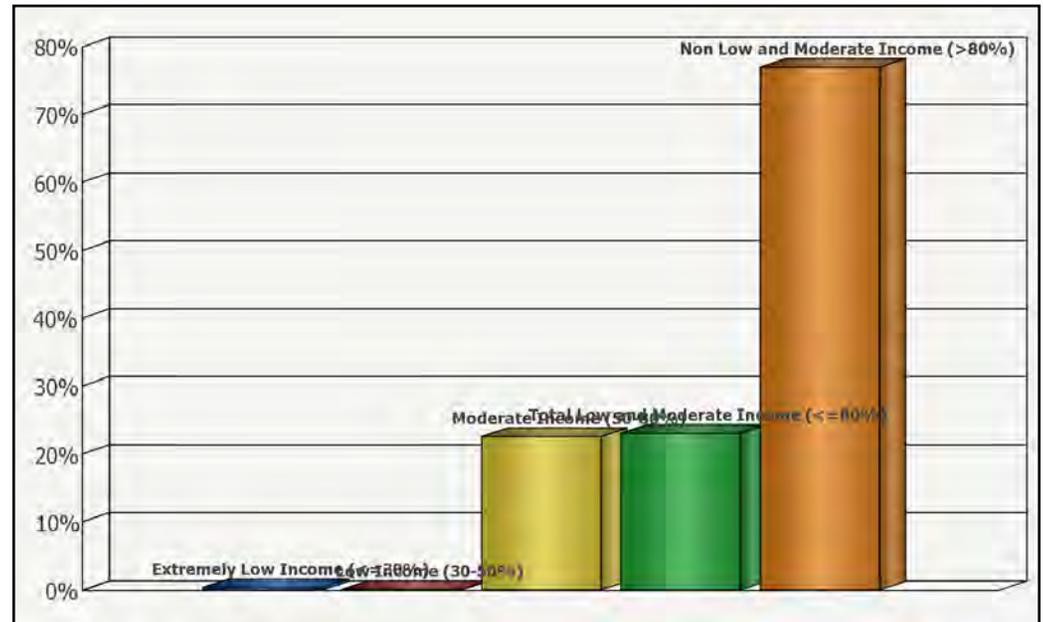


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.55%	1.85%
Black/African American	0.89%	1.39%
Asian	0.24%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.84%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.03%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.45%	96.76%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.39%
Low Income (30-50%)	0.08%
Moderate Income (50-80%)	22.58%
Total Low and Moderate Income (<=80%)	23.05%
Non Low and Moderate Income (>80%)	76.95%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,190
Persons for Whom Services and Facilities were Available	65,363 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$540,400.36

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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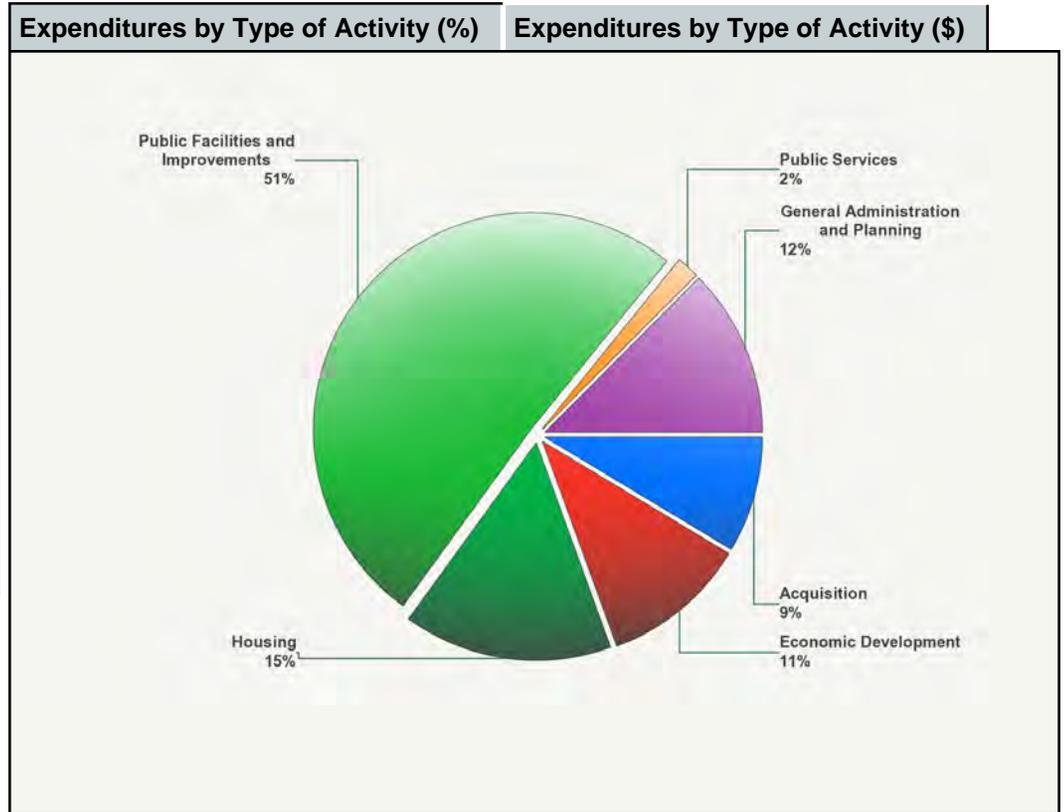


Program Year 2011 Funds

2011 CDBG Allocation	\$1,419,453.00
Program Income Received During Program Year 2011	\$172,296.27
Total Available¹	\$1,591,749.27

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$179,557.91	8.70%
Economic Development	\$223,065.60	10.80%
Housing	\$319,856.09	15.49%
Public Facilities and Improvements	\$1,046,930.06	50.71%
Public Services	\$37,735.31	1.83%
General Administration and Planning	\$257,357.77	12.47%
Total	\$2,064,502.74	100.00%

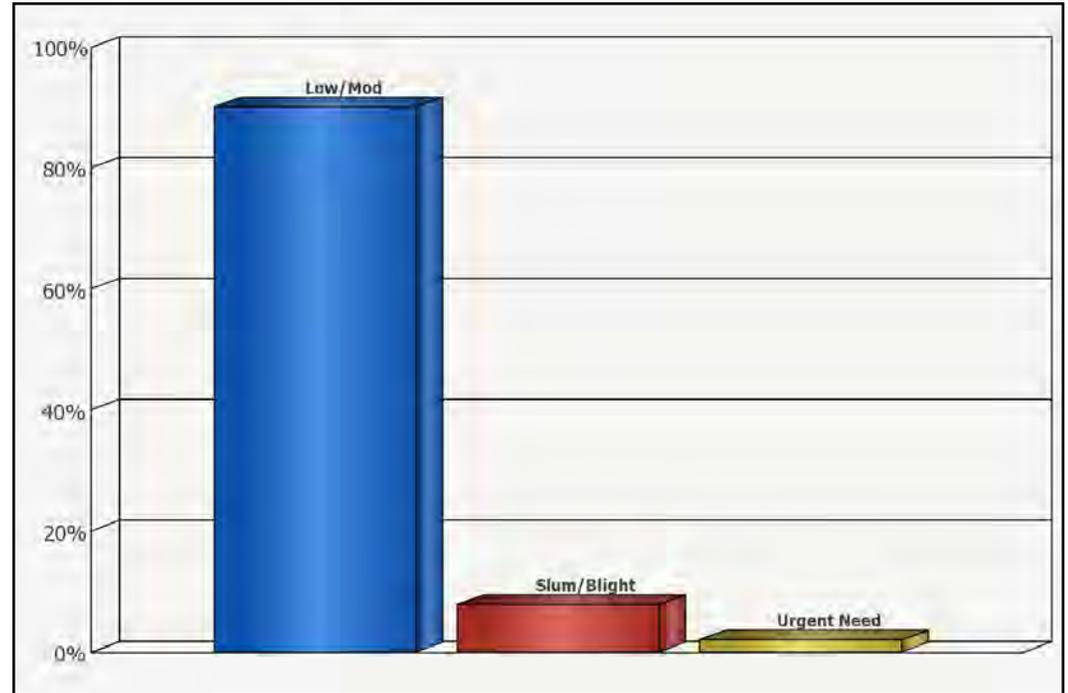


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	90.11%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	65.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.85%
4 -Percentage of Expenditures Addressing Urgent Needs	2.03%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



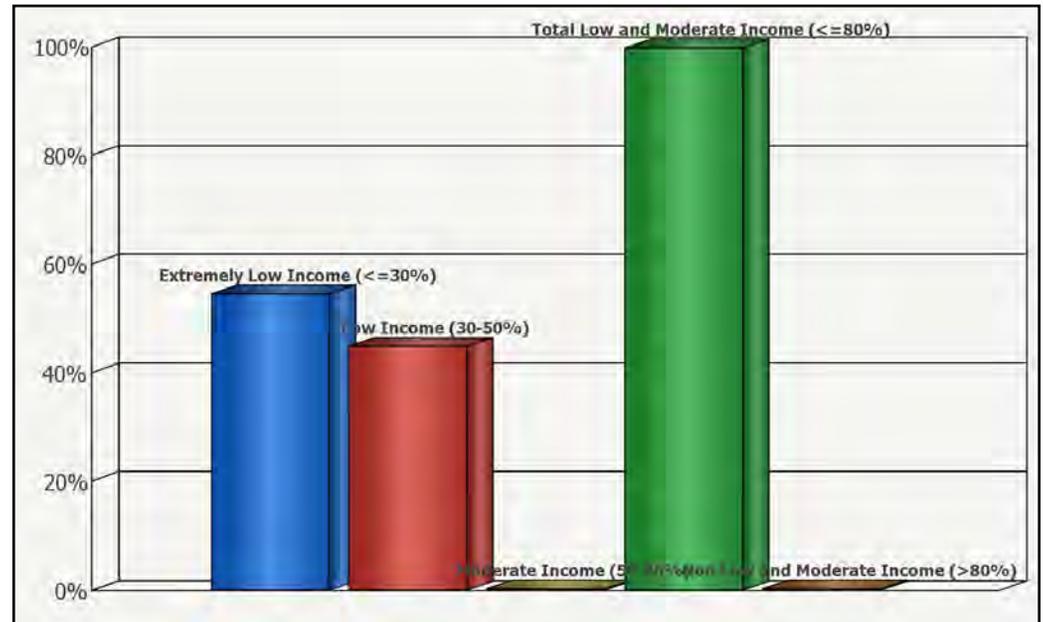


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	43.82%	45.65%
Black/African American	42.47%	54.35%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	13.71%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.57%
Low Income (30-50%)	44.89%
Moderate Income (50-80%)	0.27%
Total Low and Moderate Income (<=80%)	99.73%
Non Low and Moderate Income (>80%)	0.27%





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Accomplishment	Number
Actual Jobs Created or Retained	11
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	345
Persons for Whom Services and Facilities were Available	116,324 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,016,034.74

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

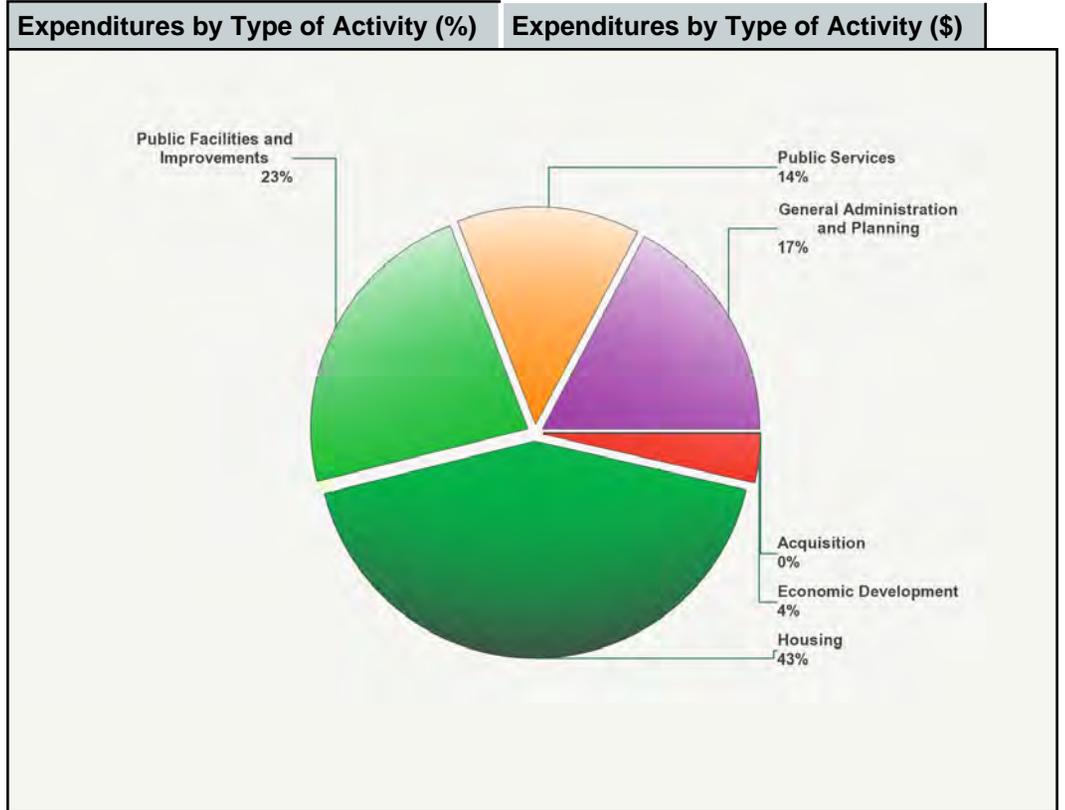
2011 CDBG Allocation \$3,041,551.00
 Program Income Received During Program Year 2011 \$291,398.96

Total Available¹ \$3,332,949.96

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$320.00	0.01%
Economic Development	\$132,660.50	3.67%
Housing	\$1,539,335.74	42.55%
Public Facilities and Improvements	\$828,423.44	22.90%
Public Services	\$494,983.66	13.68%
General Administration and Planning	\$622,309.18	17.20%
Total	\$3,618,032.52	100.00%

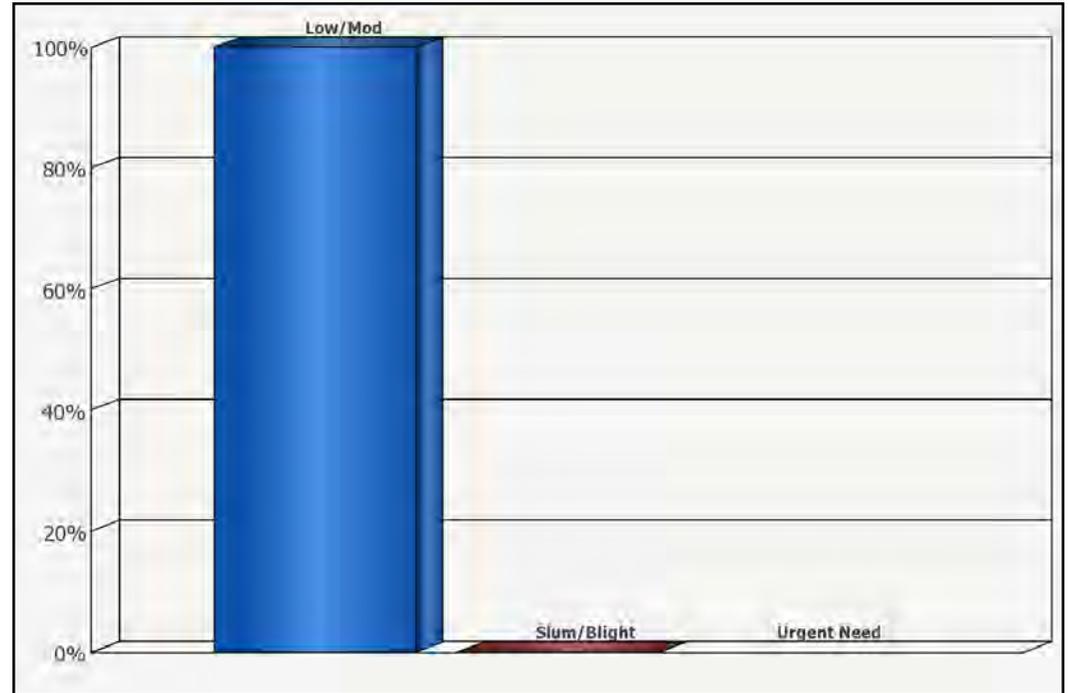
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



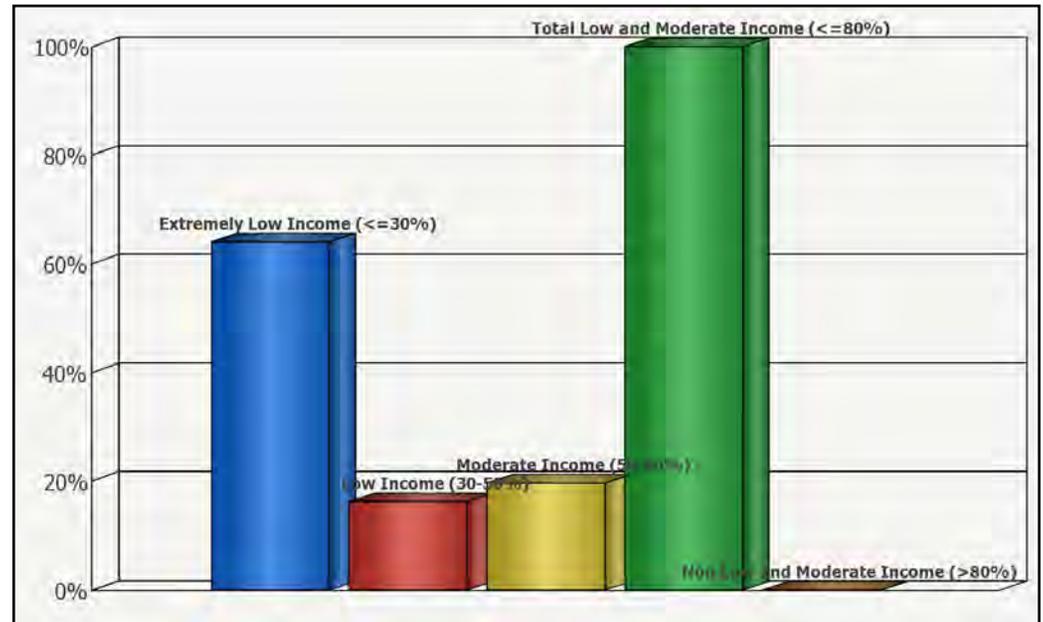


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.33%	85.73%
Black/African American	6.07%	7.56%
Asian	1.32%	0.12%
American Indian/Alaskan Native	0.22%	0.31%
Native Hawaiian/Other Pacific Islander	0.04%	0.06%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.04%	0.06%
Black/African American & White	0.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.06%
Other multi-racial	1.74%	6.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	64.08%
Low Income (30-50%)	16.23%
Moderate Income (50-80%)	19.67%
Total Low and Moderate Income (<=80%)	99.98%
Non Low and Moderate Income (>80%)	0.02%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	129
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,022
Persons for Whom Services and Facilities were Available	1,994 ⁵
Units Rehabilitated-Single Units	110
Units Rehabilitated-Multi Unit Housing	19

Funds Leveraged for Activities Completed \$3,486,614.54

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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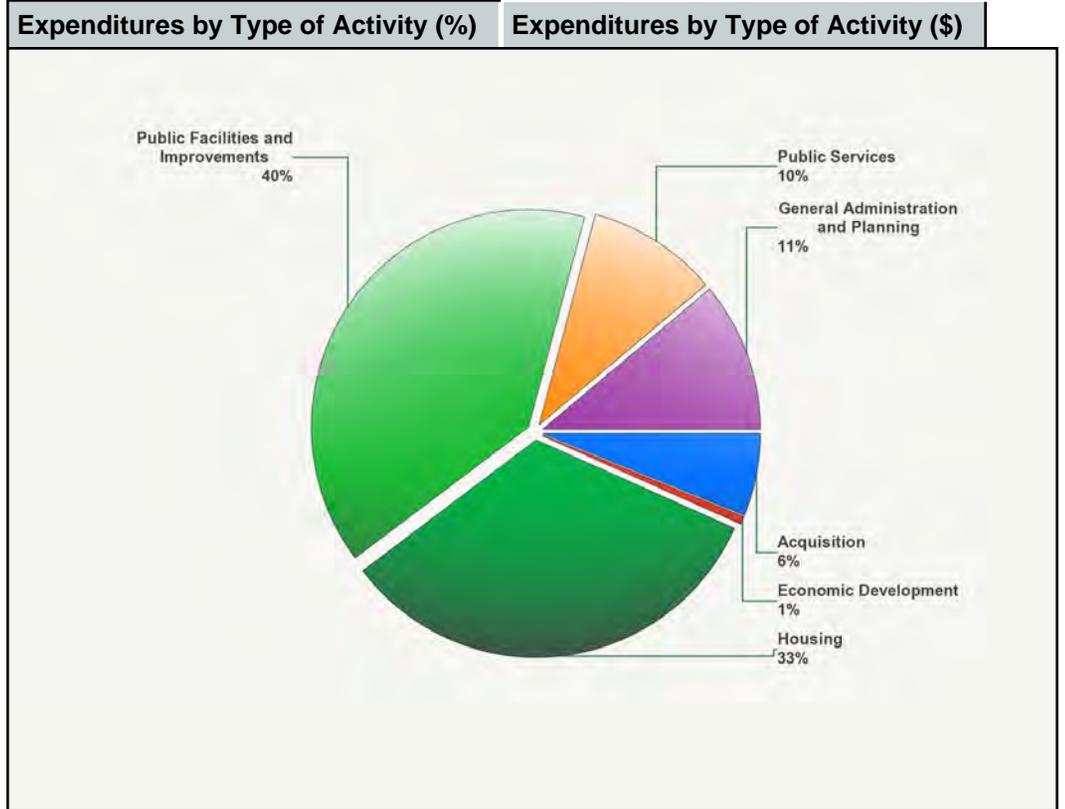
Program Year 2011 Funds

2011 CDBG Allocation	\$1,627,673.00
Program Income Received During Program Year 2011	\$393,247.32
Total Available¹	\$2,020,920.32

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$112,826.86	6.02%
Economic Development	\$14,205.00	0.76%
Housing	\$614,484.90	32.81%
Public Facilities and Improvements	\$741,299.10	39.58%
Public Services	\$181,590.23	9.69%
General Administration and Planning	\$208,664.58	11.14%
Total	\$1,873,070.67	100.00%

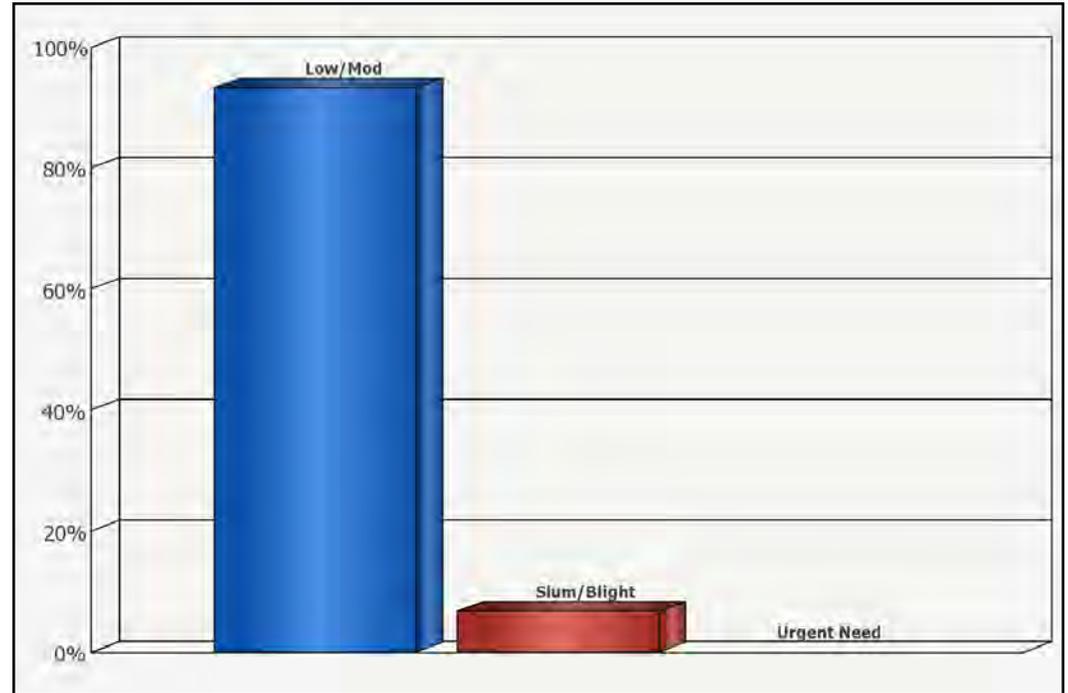
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.22%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.44%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.78%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



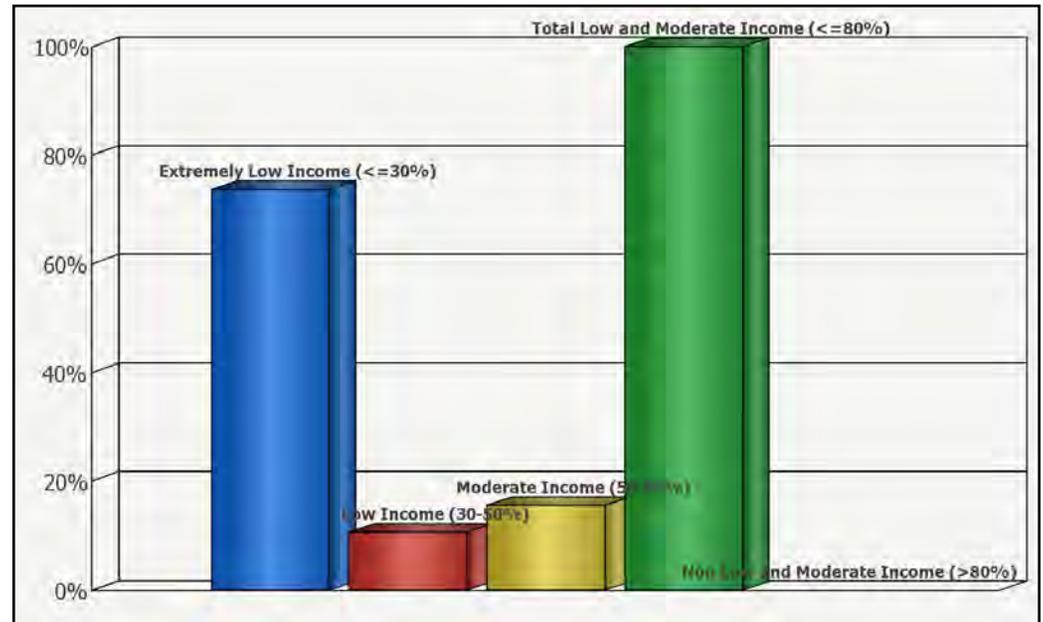


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	40.98%	24.53%
Black/African American	40.98%	35.85%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	18.03%	39.62%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.77%
Low Income (30-50%)	10.66%
Moderate Income (50-80%)	15.57%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	47
Persons Assisted Directly, Primarily By Public Services and Public Facilities	89
Persons for Whom Services and Facilities were Available	253,024 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,855,503.94

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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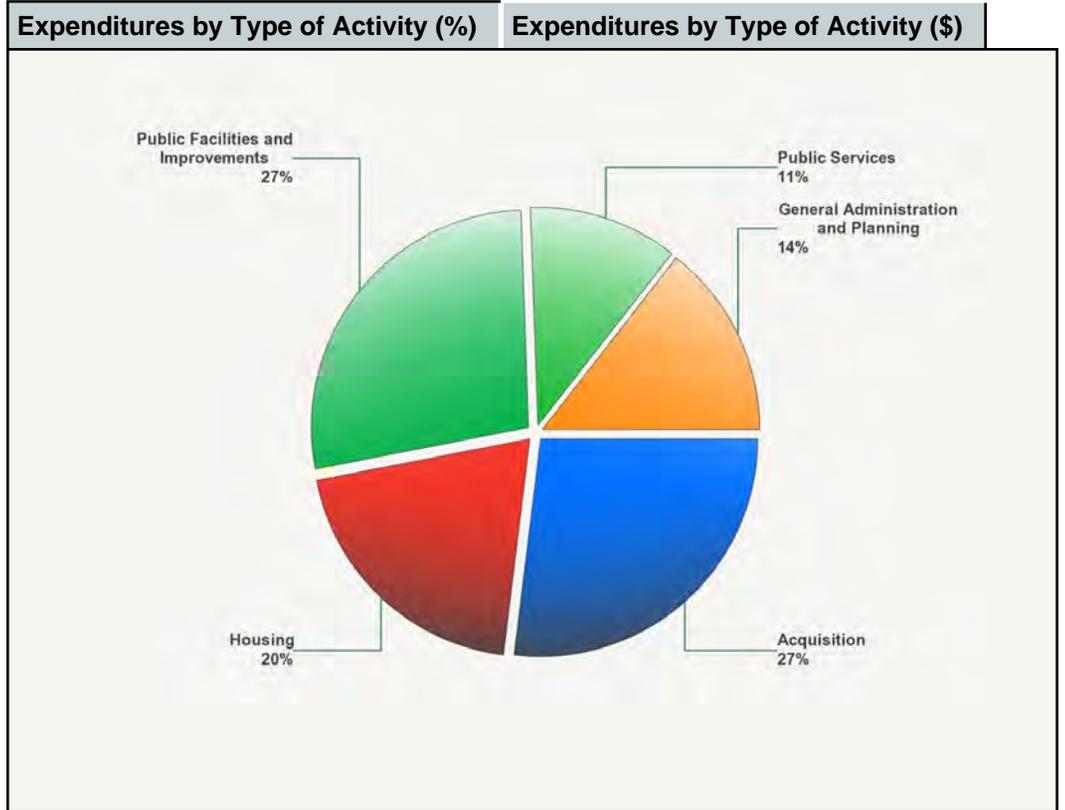
Program Year 2011 Funds

2011 CDBG Allocation	\$761,866.00
Program Income Received During Program Year 2011	\$13,072.51
Total Available¹	\$774,938.51

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$284,374.95	26.90%
Housing	\$213,307.06	20.18%
Public Facilities and Improvements	\$290,399.09	27.47%
Public Services	\$116,500.00	11.02%
General Administration and Planning	\$152,469.50	14.42%
Total	\$1,057,050.60	100.00%

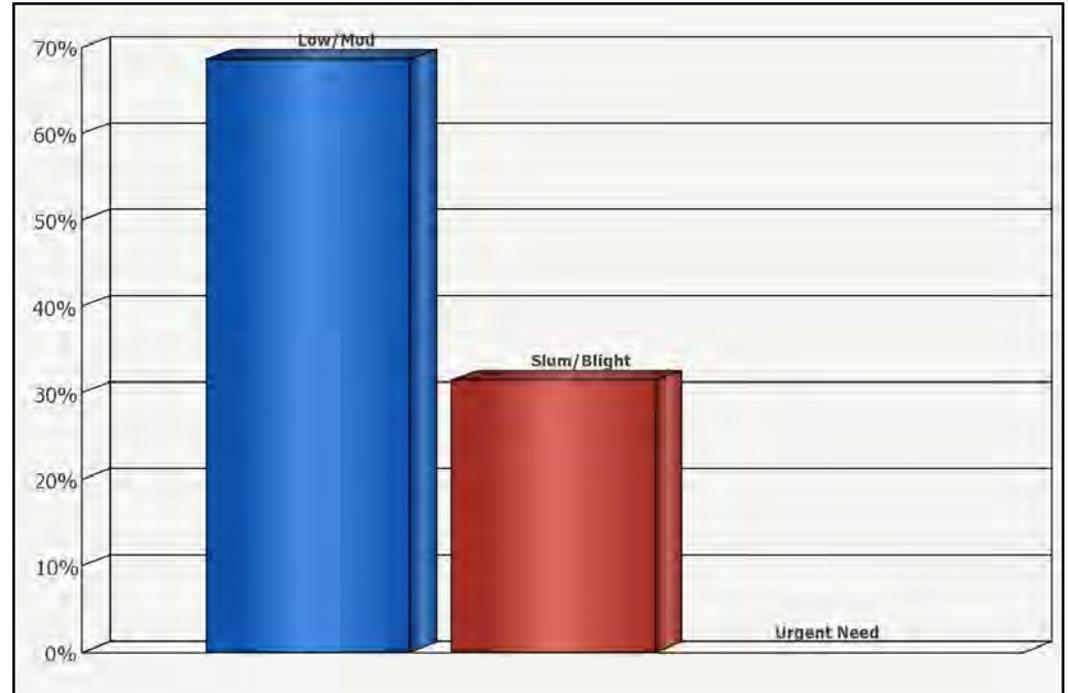
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	68.56%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	31.44%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



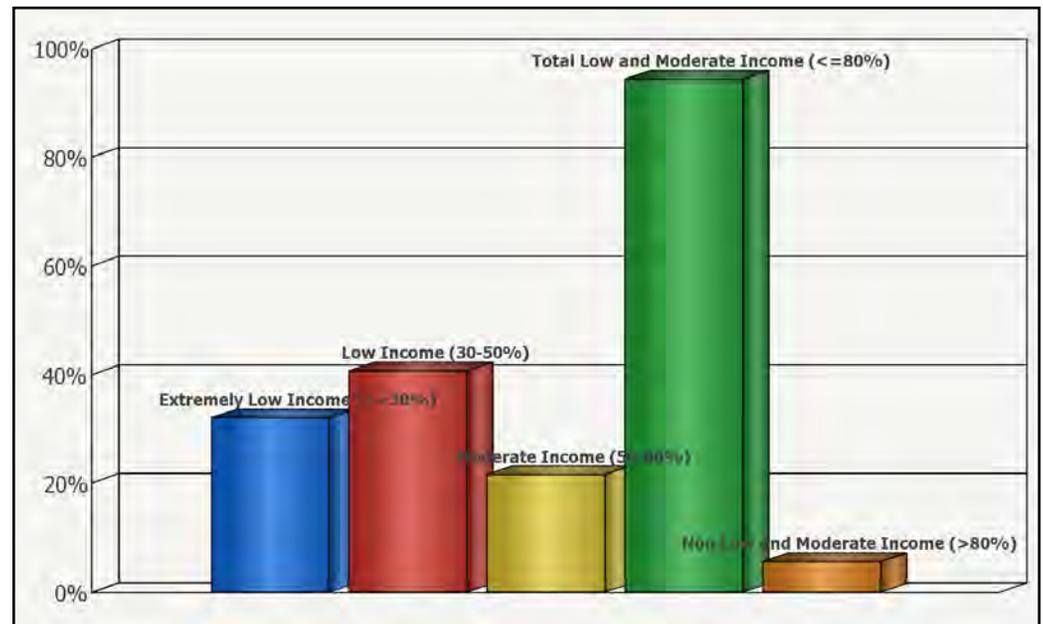


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.37%	99.07%
Black/African American	3.52%	0.93%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.03%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.09%
Low Income (30-50%)	40.75%
Moderate Income (50-80%)	21.59%
Total Low and Moderate Income (<=80%)	94.42%
Non Low and Moderate Income (>80%)	5.58%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,340
Persons for Whom Services and Facilities were Available	88,372 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$902,426.84

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

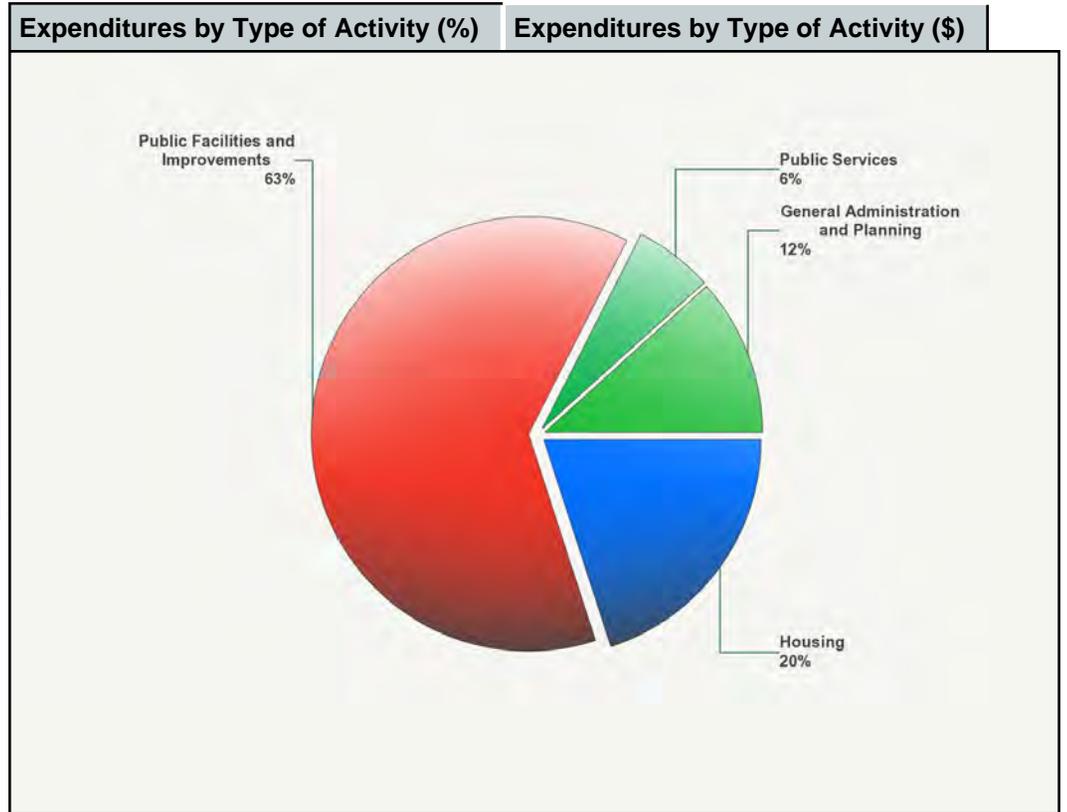
2011 CDBG Allocation	\$1,312,671.00
Program Income Received During Program Year 2011	\$6,375.30
Total Available¹	\$1,319,046.30

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$440,737.30	19.93%
Public Facilities and Improvements	\$1,386,517.09	62.69%
Public Services	\$129,160.79	5.84%
General Administration and Planning	\$255,315.64	11.54%
Total	\$2,211,730.82	100.00%

Timeliness

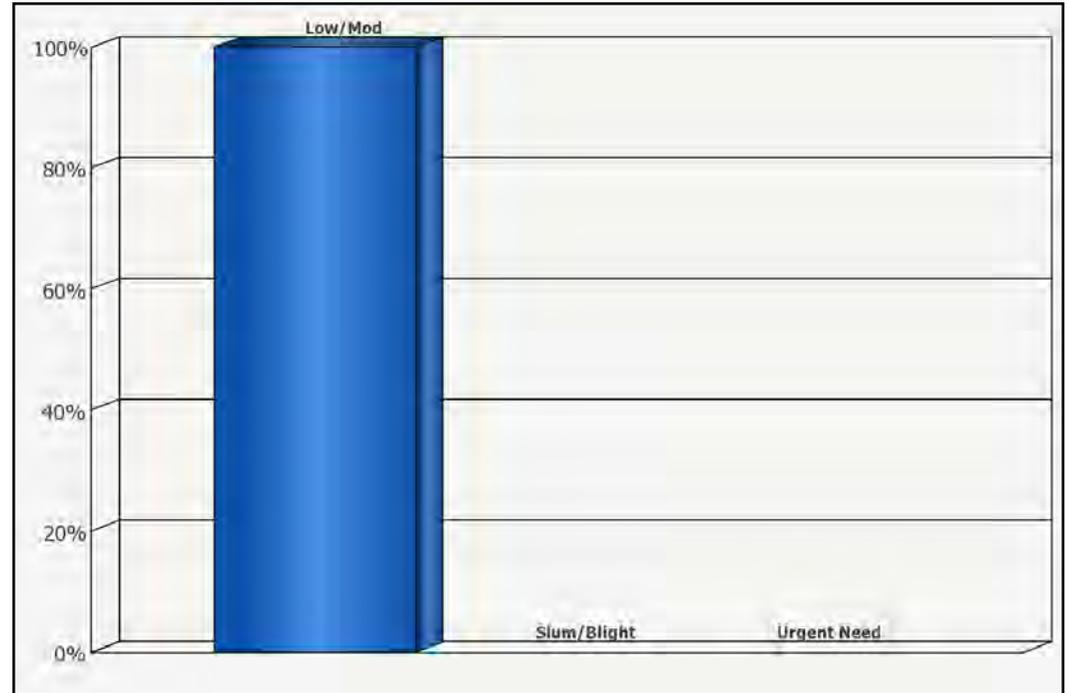
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.91%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



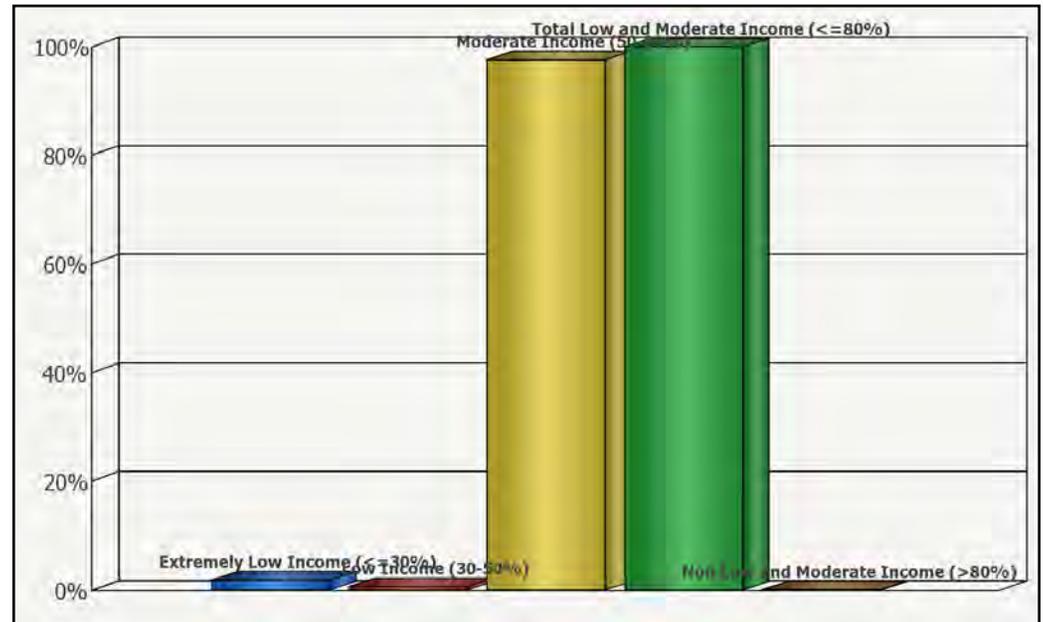


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	95.41%	79.16%
Black/African American	1.41%	0.18%
Asian	1.38%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.08%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.64%	20.66%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.86%
Low Income (30-50%)	0.56%
Moderate Income (50-80%)	97.54%
Total Low and Moderate Income (<=80%)	99.95%
Non Low and Moderate Income (>80%)	0.05%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	34
Persons Assisted Directly, Primarily By Public Services and Public Facilities	10,354
Persons for Whom Services and Facilities were Available	5,162 ⁵
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,545,652.42

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

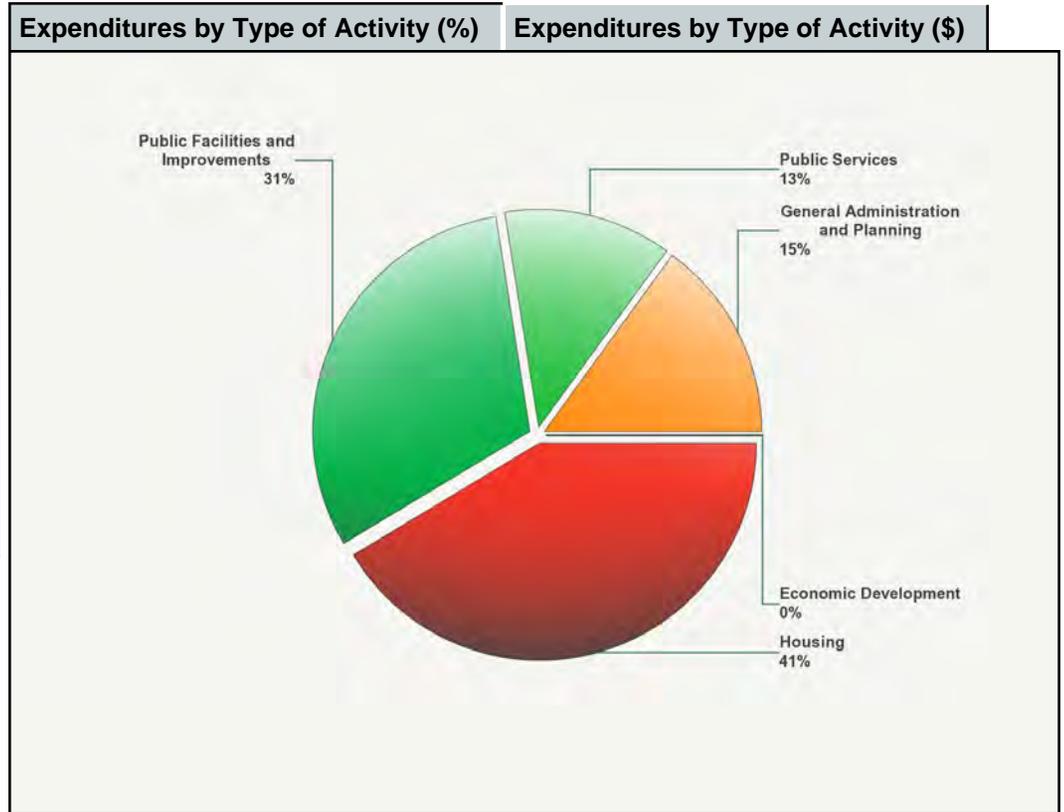
2011 CDBG Allocation	\$1,093,054.00
Program Income Received During Program Year 2011	\$149,489.68
Total Available¹	\$1,242,543.68

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$1,337.74	0.10%
Housing	\$532,089.09	41.16%
Public Facilities and Improvements	\$402,429.42	31.13%
Public Services	\$163,875.00	12.68%
General Administration and Planning	\$192,871.92	14.92%
Total	\$1,292,603.17	100.00%

Timeliness

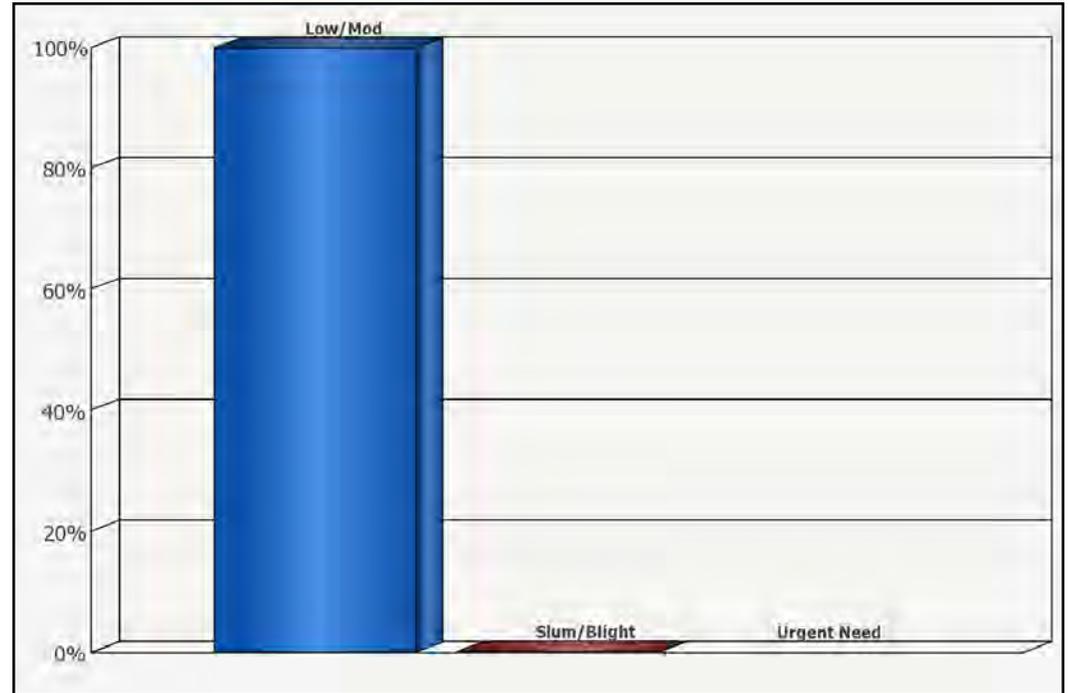
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.17





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.88%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.12%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



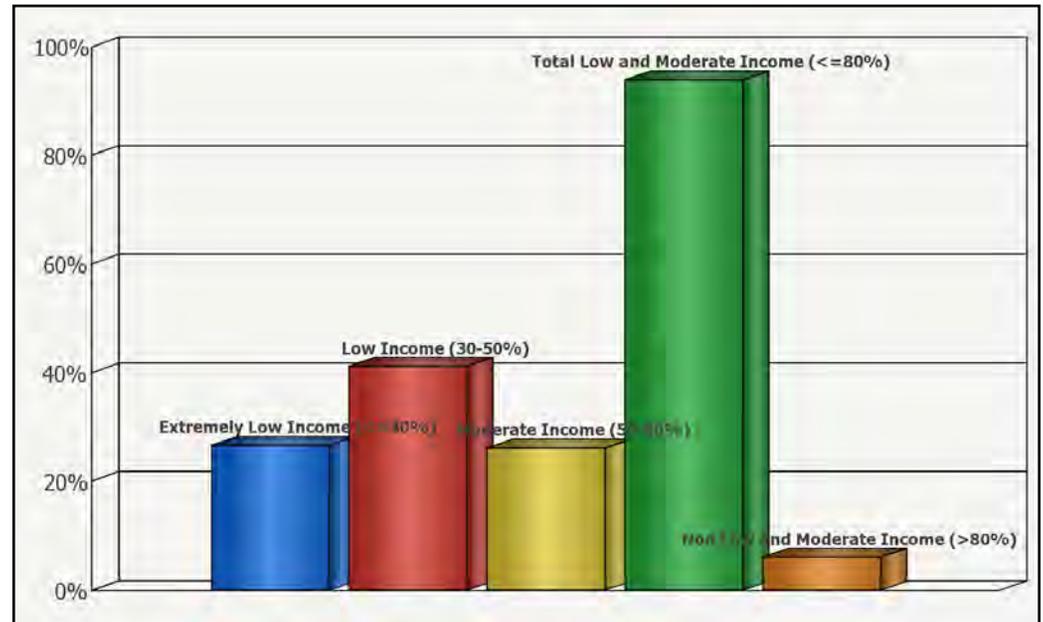


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.31%	100.00%
Black/African American	26.89%	0.00%
Asian	0.98%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	0.46%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.07%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.68%
Low Income (30-50%)	41.14%
Moderate Income (50-80%)	26.13%
Total Low and Moderate Income (<=80%)	93.94%
Non Low and Moderate Income (>80%)	6.06%





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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,009
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$557,319.82

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

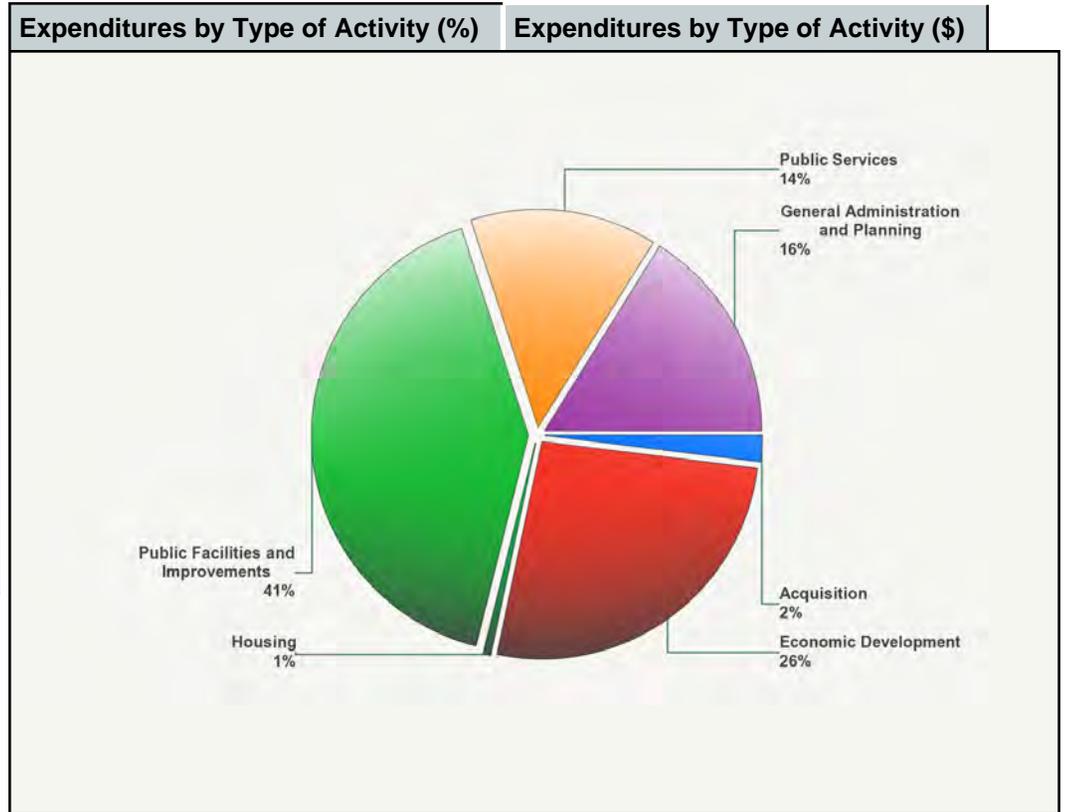


Program Year 2011 Funds

2011 CDBG Allocation	\$4,566,901.00
Program Income Received During Program Year 2011	\$1,336,671.89
Total Available¹	\$5,903,572.89

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$103,826.00	2.03%
Economic Development	\$1,343,870.99	26.32%
Housing	\$29,337.00	0.57%
Public Facilities and Improvements	\$2,090,475.61	40.94%
Public Services	\$722,046.67	14.14%
General Administration and Planning	\$816,598.11	15.99%
Total	\$5,106,154.38	100.00%

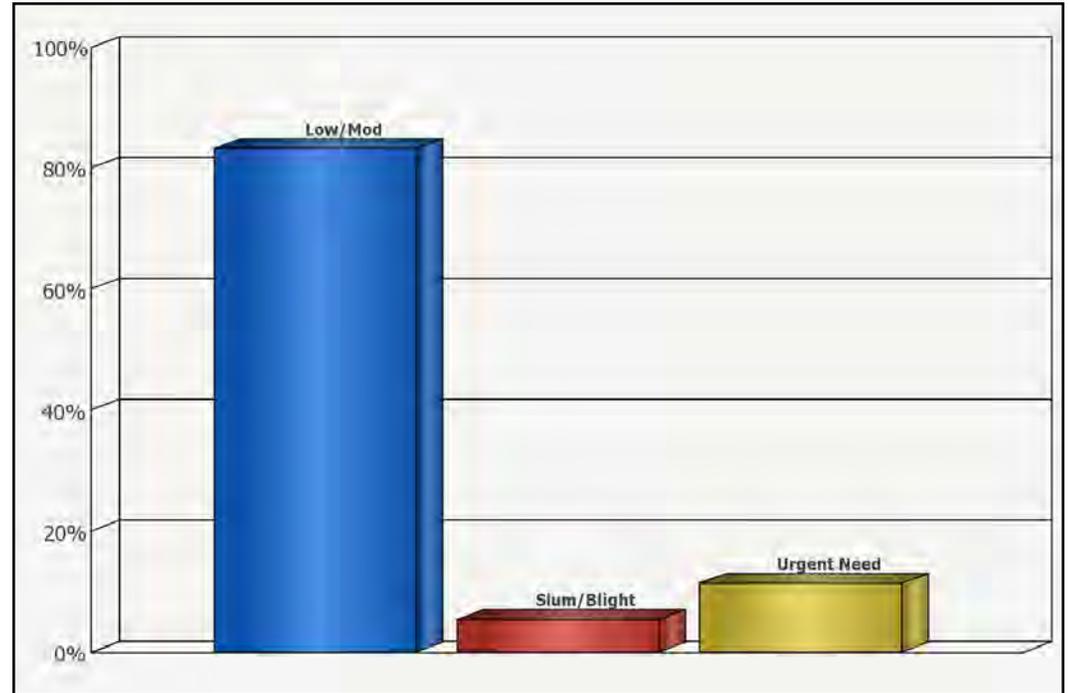


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	83.22%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.38%
4 -Percentage of Expenditures Addressing Urgent Needs	11.40%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



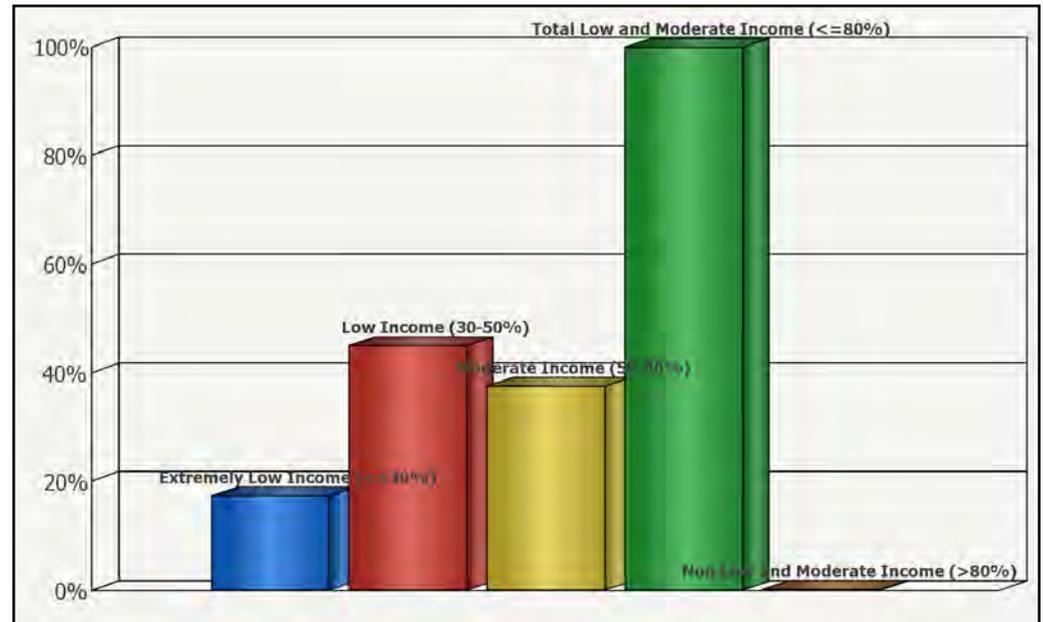


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.65%	85.71%
Black/African American	8.15%	13.16%
Asian	0.12%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.26%	0.09%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.02%
Other multi-racial	0.74%	1.02%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	17.34%
Low Income (30-50%)	45.03%
Moderate Income (50-80%)	37.54%
Total Low and Moderate Income (<=80%)	99.90%
Non Low and Moderate Income (>80%)	0.10%





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Accomplishment	Number
Actual Jobs Created or Retained	340
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	50,398
Persons for Whom Services and Facilities were Available	14,175 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,775,591.53

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$1,102,601.00
 Program Income Received During Program Year 2011 \$39,407.93

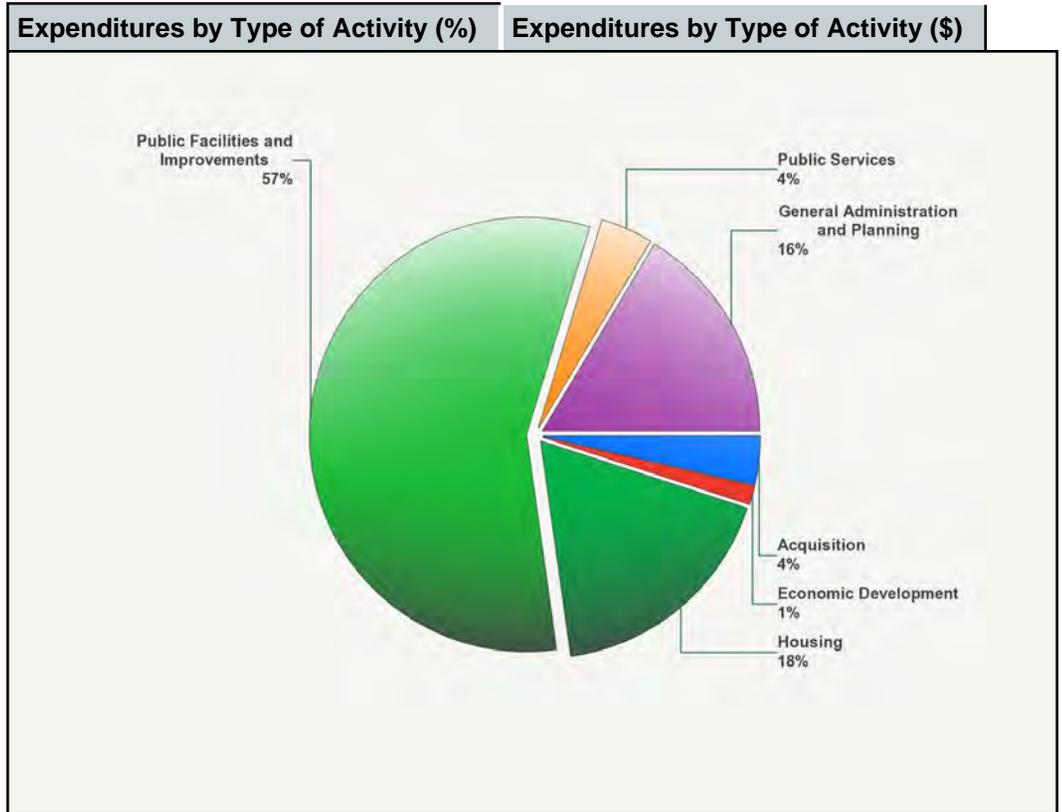
Total Available¹ \$1,142,008.93

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$43,652.58	3.67%
Economic Development	\$15,630.52	1.31%
Housing	\$210,596.88	17.71%
Public Facilities and Improvements	\$677,089.17	56.92%
Public Services	\$48,313.97	4.06%
General Administration and Planning	\$194,173.26	16.32%
Total	\$1,189,456.38	100.00%

Timeliness

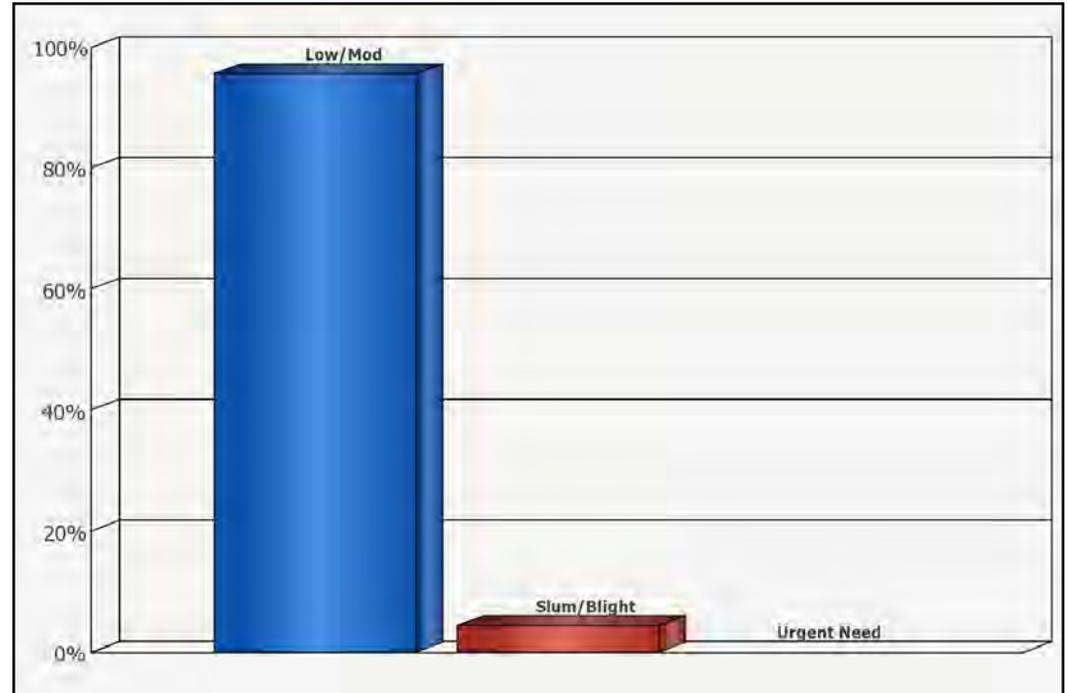
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.38





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.61%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	82.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.39%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



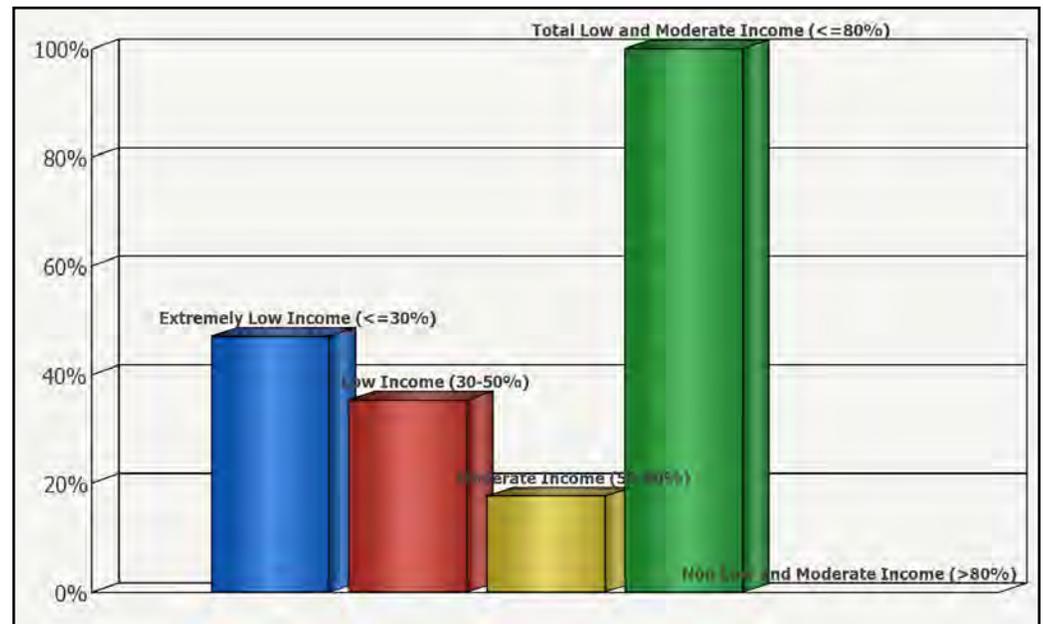


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.59%	0.00%
Black/African American	23.53%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.88%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.06%
Low Income (30-50%)	35.29%
Moderate Income (50-80%)	17.65%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	63
Persons for Whom Services and Facilities were Available	190,828 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$822,767.32

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

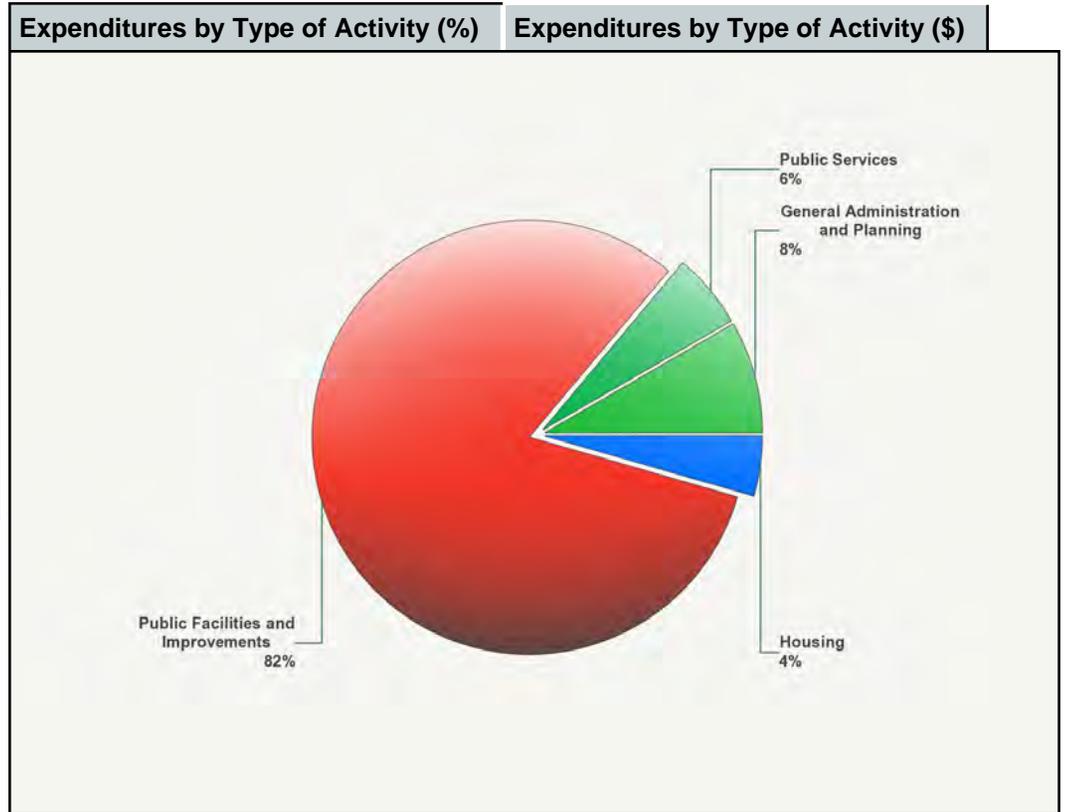
2011 CDBG Allocation	\$217,656.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$217,656.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$14,844.55	4.35%
Public Facilities and Improvements	\$279,188.96	81.85%
Public Services	\$18,888.18	5.54%
General Administration and Planning	\$28,185.70	8.26%
Total	\$341,107.39	100.00%

Timeliness

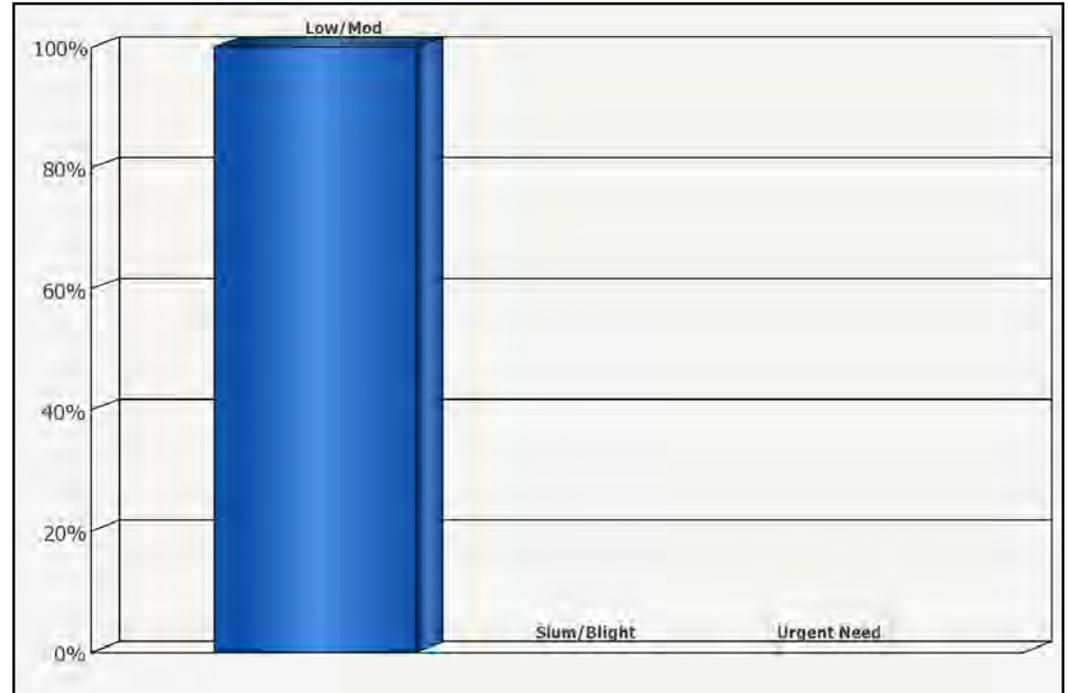
Timeliness Ratio - unexpended funds as percent of 2011 allocation	1.08
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	89.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



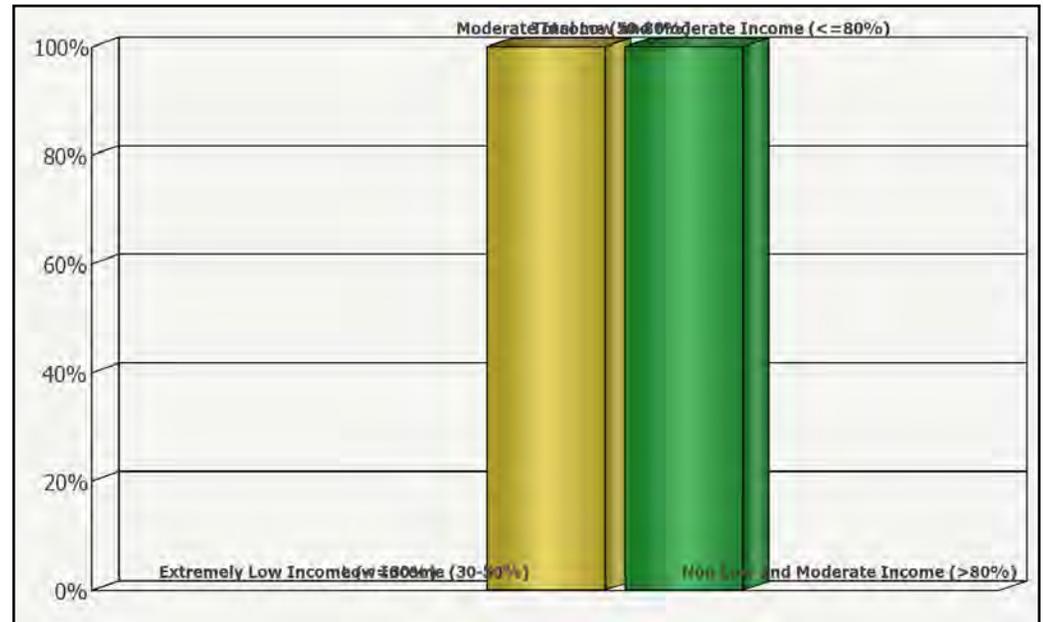


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	100.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,589
Persons for Whom Services and Facilities were Available	1,282 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$341,107.39

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

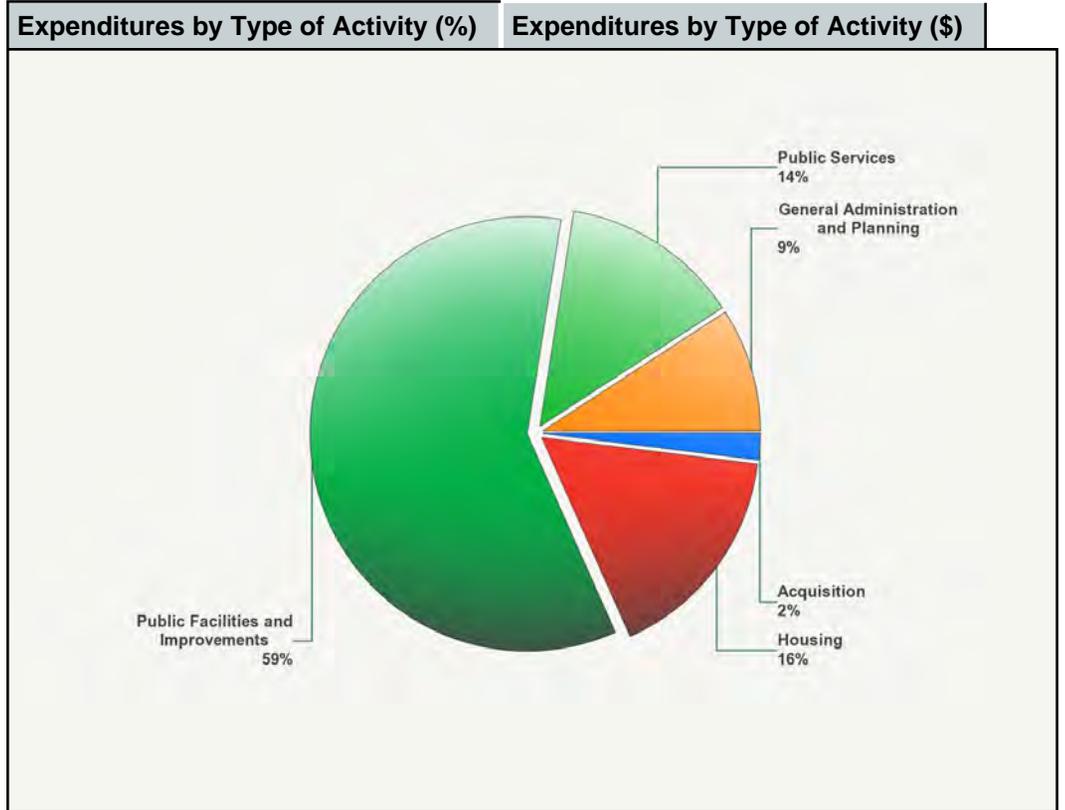
2011 CDBG Allocation	\$3,332,776.00
Program Income Received During Program Year 2011	\$80,718.63
Total Available¹	\$3,413,494.63

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$83,194.60	1.83%
Housing	\$747,852.48	16.47%
Public Facilities and Improvements	\$2,681,720.26	59.07%
Public Services	\$614,953.84	13.55%
General Administration and Planning	\$411,816.24	9.07%
Total	\$4,539,537.42	100.00%

Timeliness

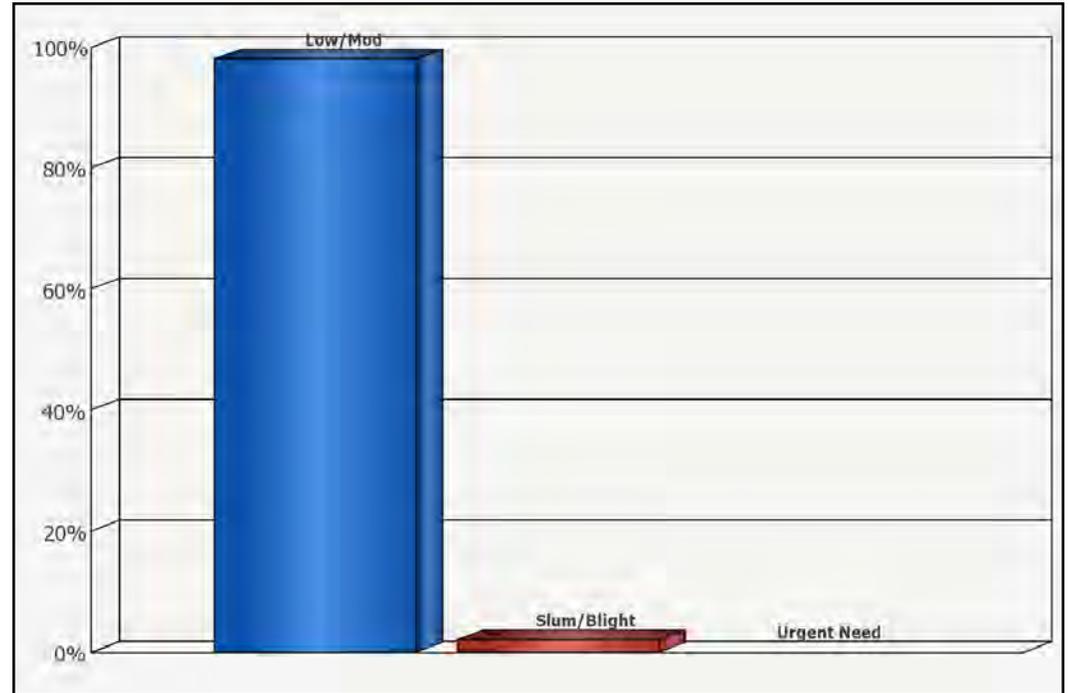
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.92





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.98%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.46%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.02%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



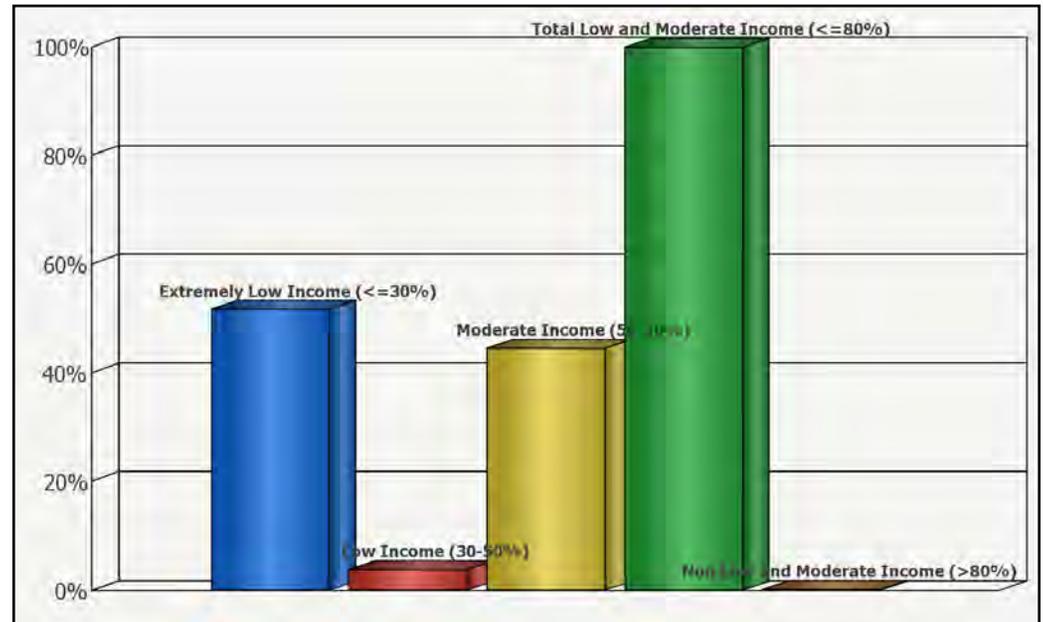


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.14%	40.10%
Black/African American	32.84%	20.83%
Asian	4.51%	0.00%
American Indian/Alaskan Native	0.04%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	1.67%	3.13%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.66%	35.94%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.67%
Low Income (30-50%)	3.79%
Moderate Income (50-80%)	44.47%
Total Low and Moderate Income (<=80%)	99.92%
Non Low and Moderate Income (>80%)	0.08%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,633
Persons for Whom Services and Facilities were Available	27,543 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,851,340.27

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

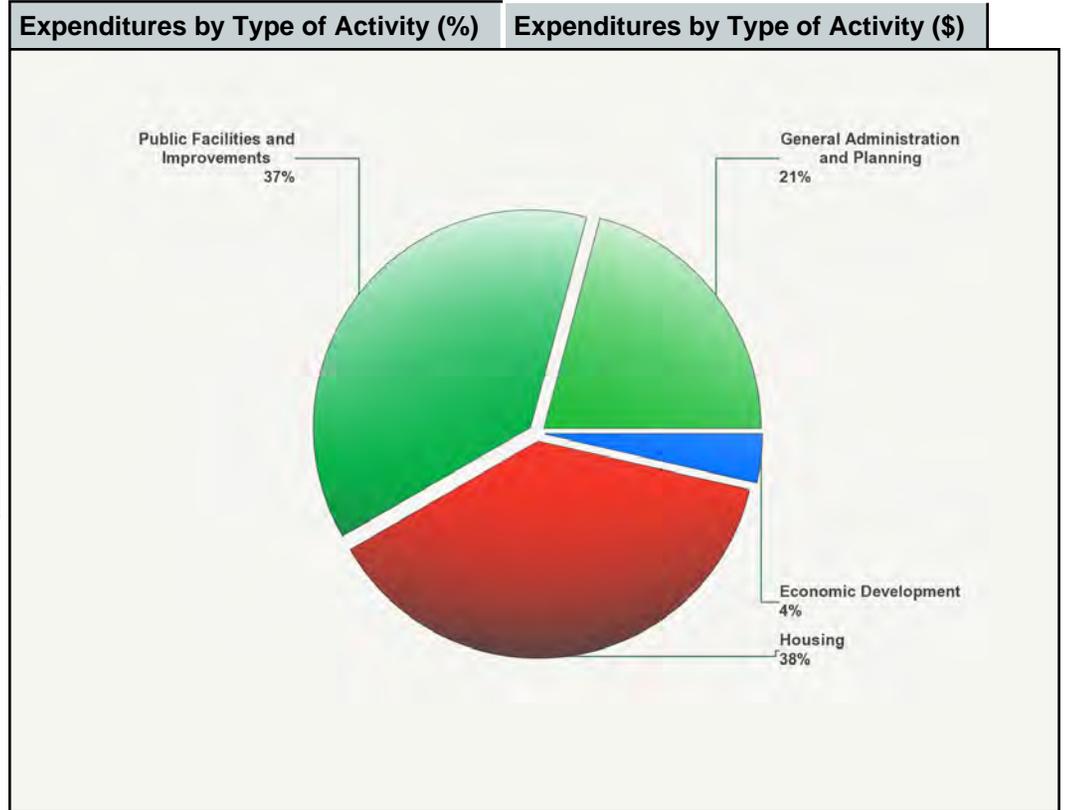
2011 CDBG Allocation	\$911,379.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$911,379.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$35,093.65	3.62%
Housing	\$370,145.26	38.18%
Public Facilities and Improvements	\$362,755.42	37.42%
General Administration and Planning	\$201,372.67	20.77%
Total	\$969,367.00	100.00%

Timeliness

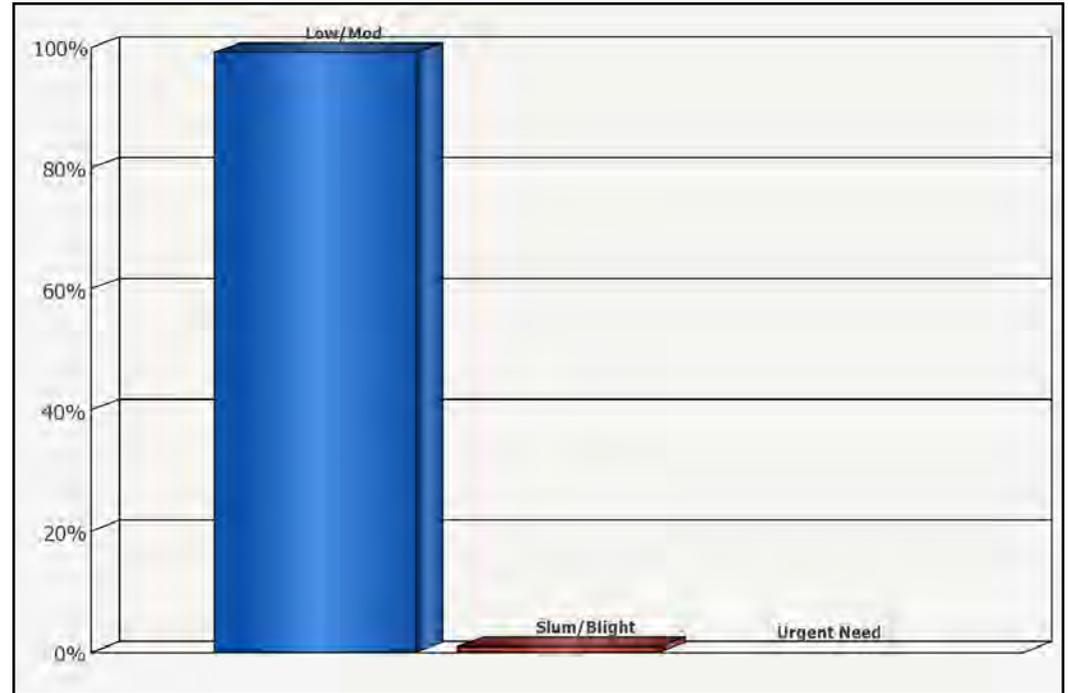
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.31





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.09%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.91%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.91%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



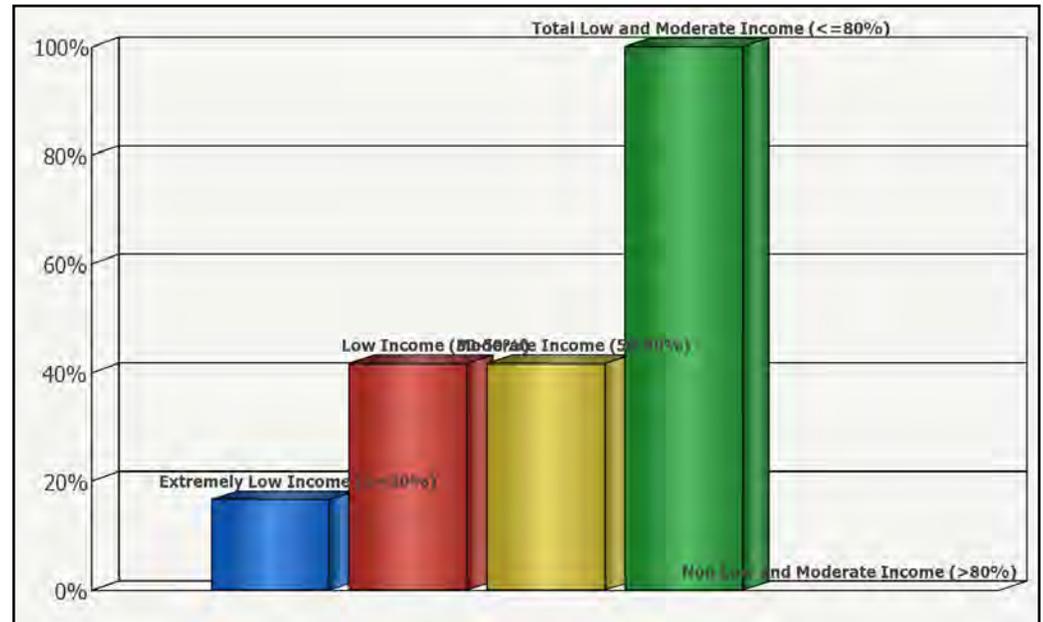


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	8.33%	100.00%
Black/African American	91.67%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	16.67%
Low Income (30-50%)	41.67%
Moderate Income (50-80%)	41.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	31,692 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$591,179.81

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

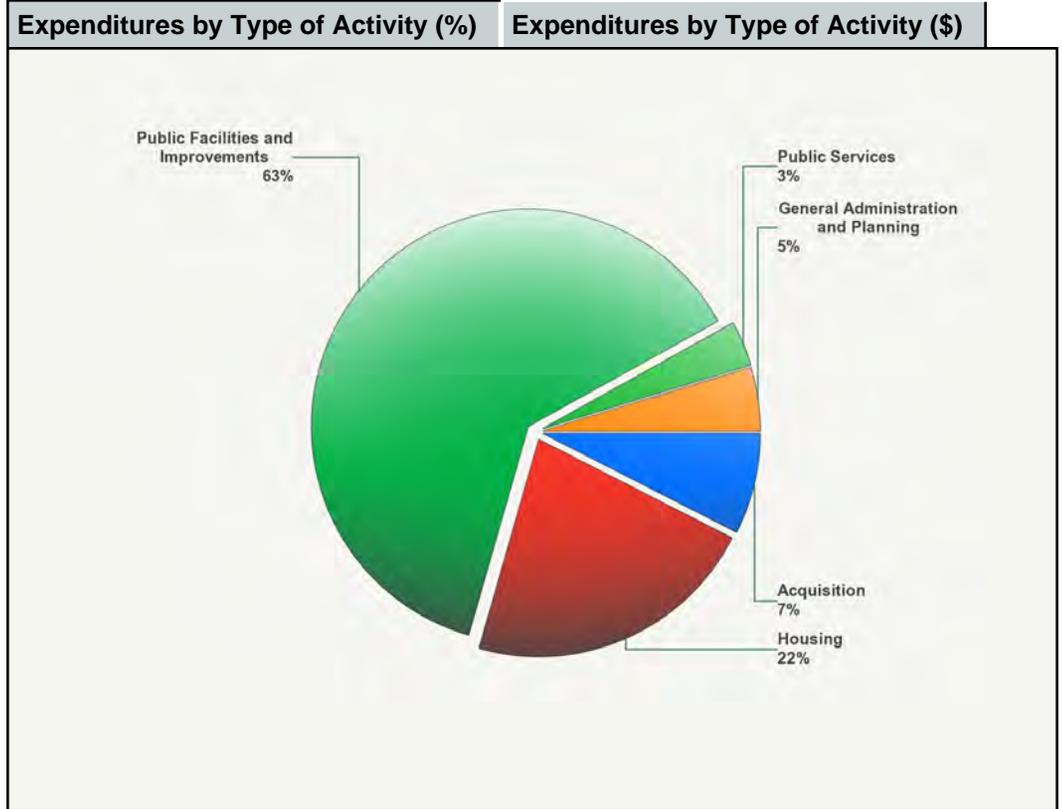
2011 CDBG Allocation	\$1,624,285.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,624,285.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$162,316.01	7.43%
Housing	\$480,489.00	21.99%
Public Facilities and Improvements	\$1,369,431.74	62.66%
Public Services	\$72,548.98	3.32%
General Administration and Planning	\$100,650.34	4.61%
Total	\$2,185,436.07	100.00%

Timeliness

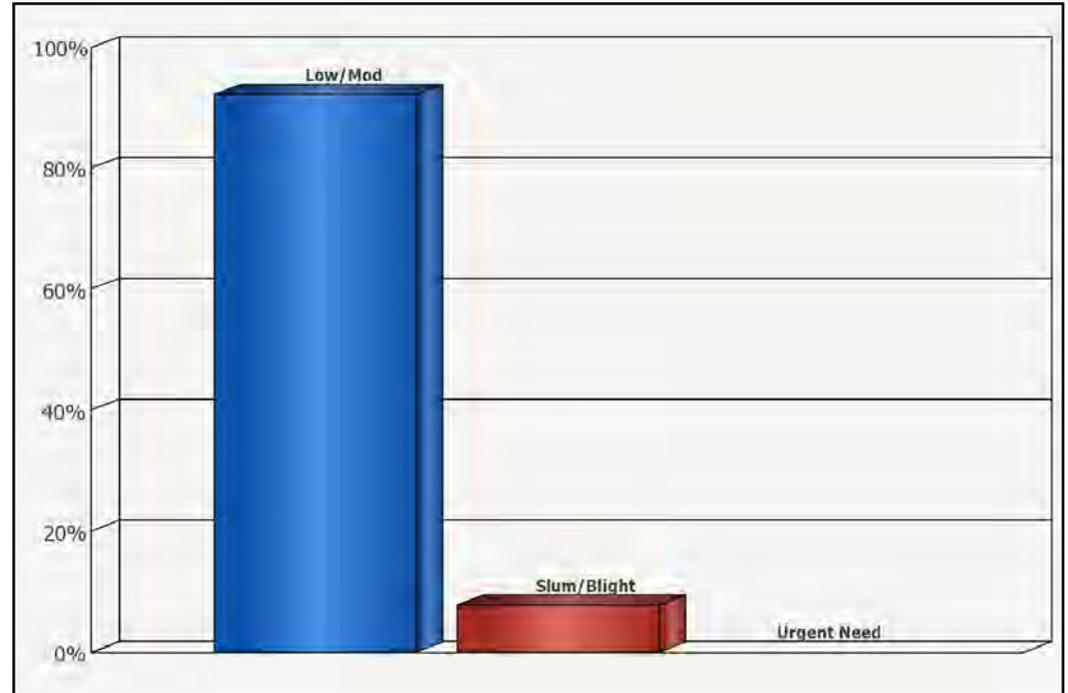
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.21%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.79%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



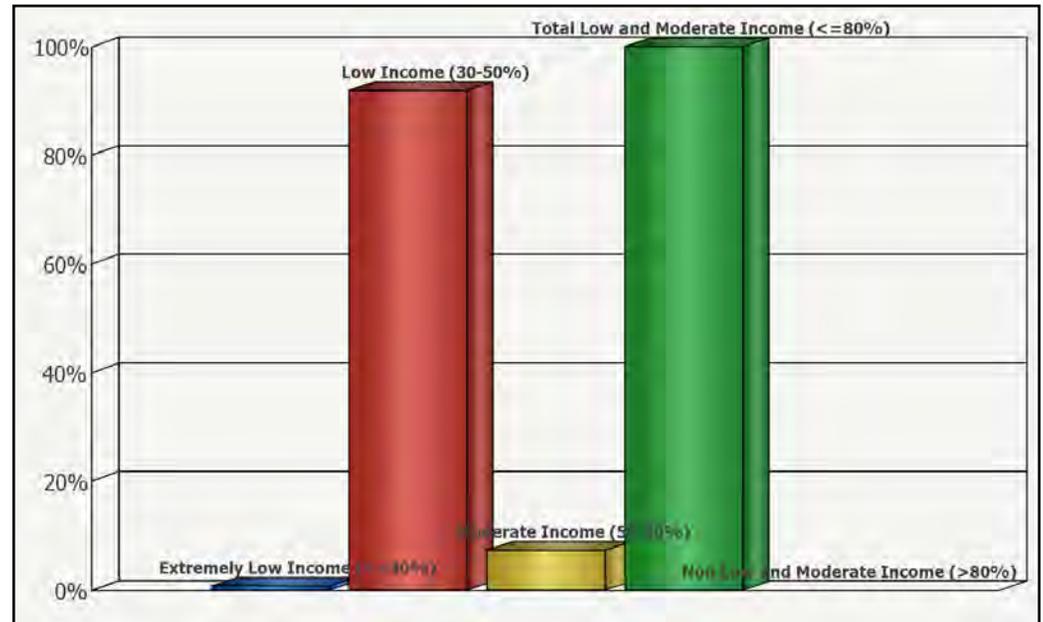


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	89.78%	100.00%
Black/African American	5.84%	0.00%
Asian	2.19%	0.00%
American Indian/Alaskan Native	0.73%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.73%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.73%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.73%
Low Income (30-50%)	91.97%
Moderate Income (50-80%)	7.30%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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PR54 - NORTHAMPTON COUNTY, PA
Program Year From 10-01-2011 To 09-30-2012

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	122
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$755,457.58

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

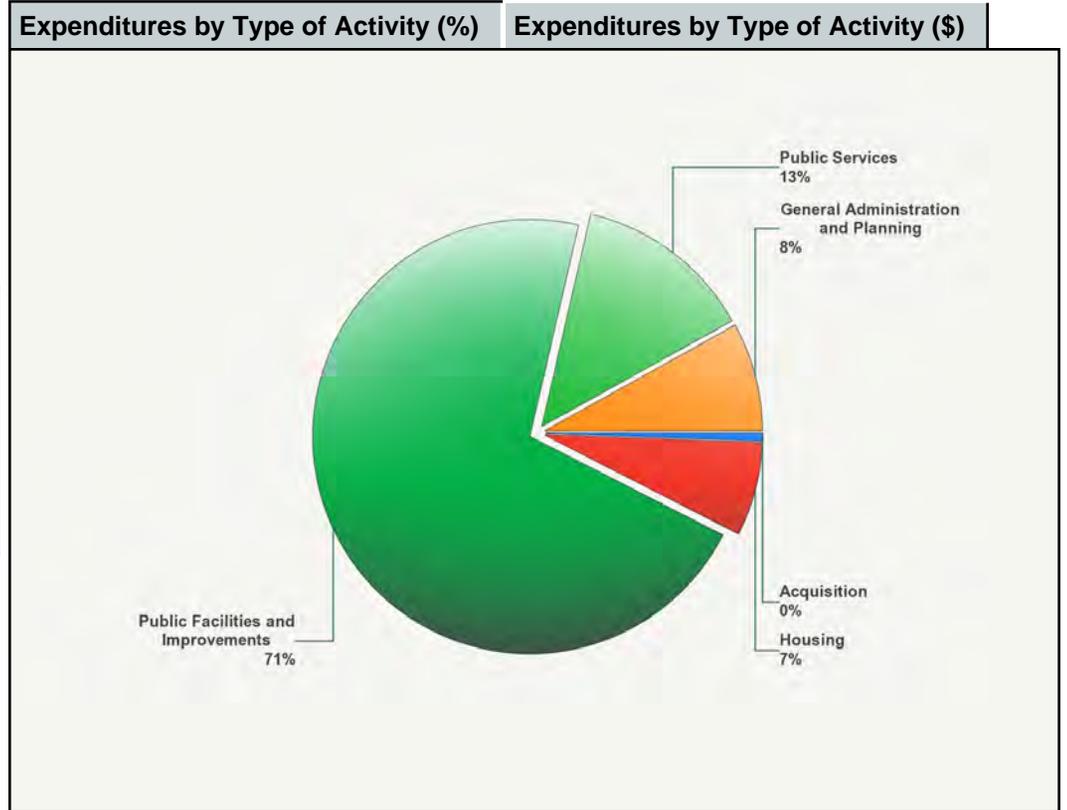
2011 CDBG Allocation	\$685,568.00
Program Income Received During Program Year 2011	\$48,672.05
Total Available¹	\$734,240.05

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,675.85	0.44%
Housing	\$58,757.50	7.08%
Public Facilities and Improvements	\$589,163.96	71.01%
Public Services	\$111,753.79	13.47%
General Administration and Planning	\$66,372.96	8.00%
Total	\$829,724.06	100.00%

Timeliness

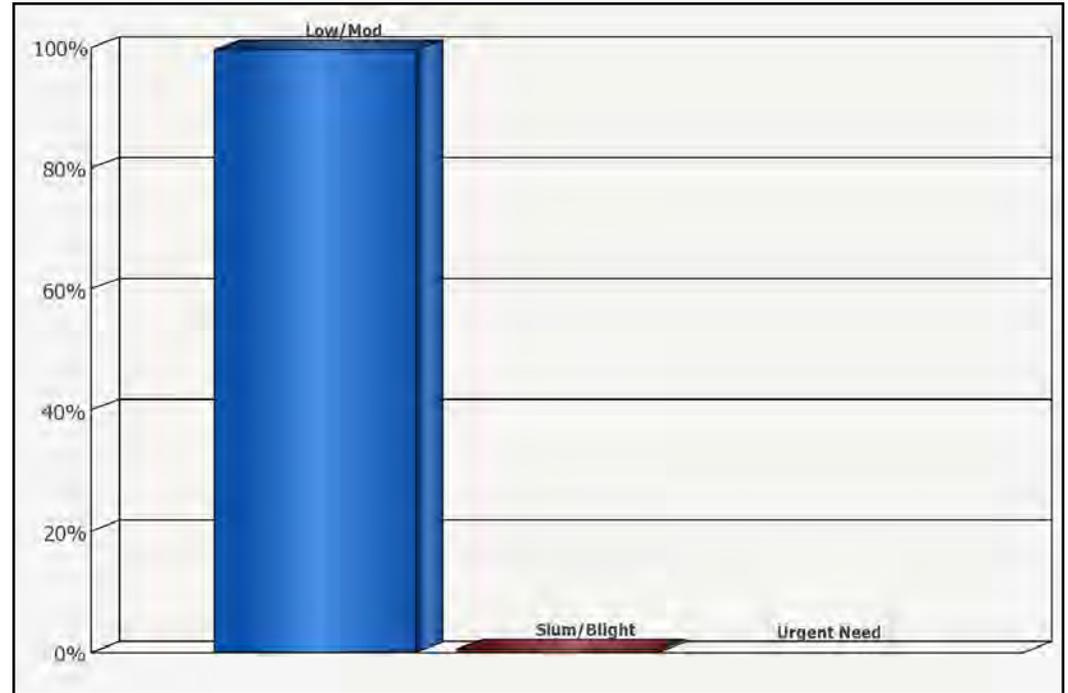
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.81





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.52%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.48%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



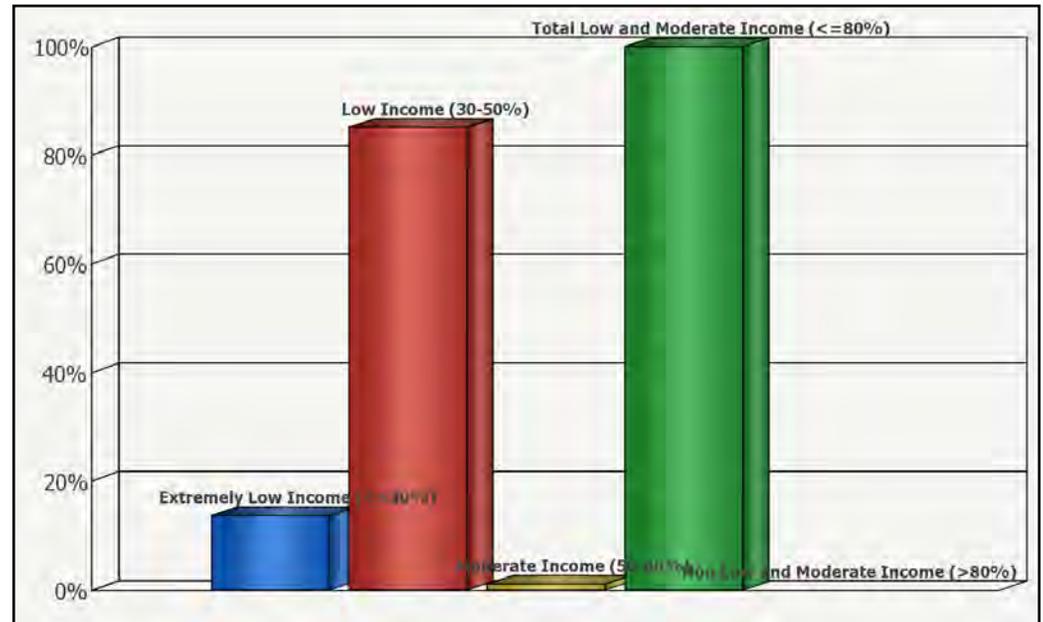


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.29%	0.00%
Black/African American	24.18%	0.00%
Asian	0.39%	0.00%
American Indian/Alaskan Native	0.10%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.03%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.71%
Low Income (30-50%)	85.16%
Moderate Income (50-80%)	1.13%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,129
Persons for Whom Services and Facilities were Available	11,762 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$355,893.81

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

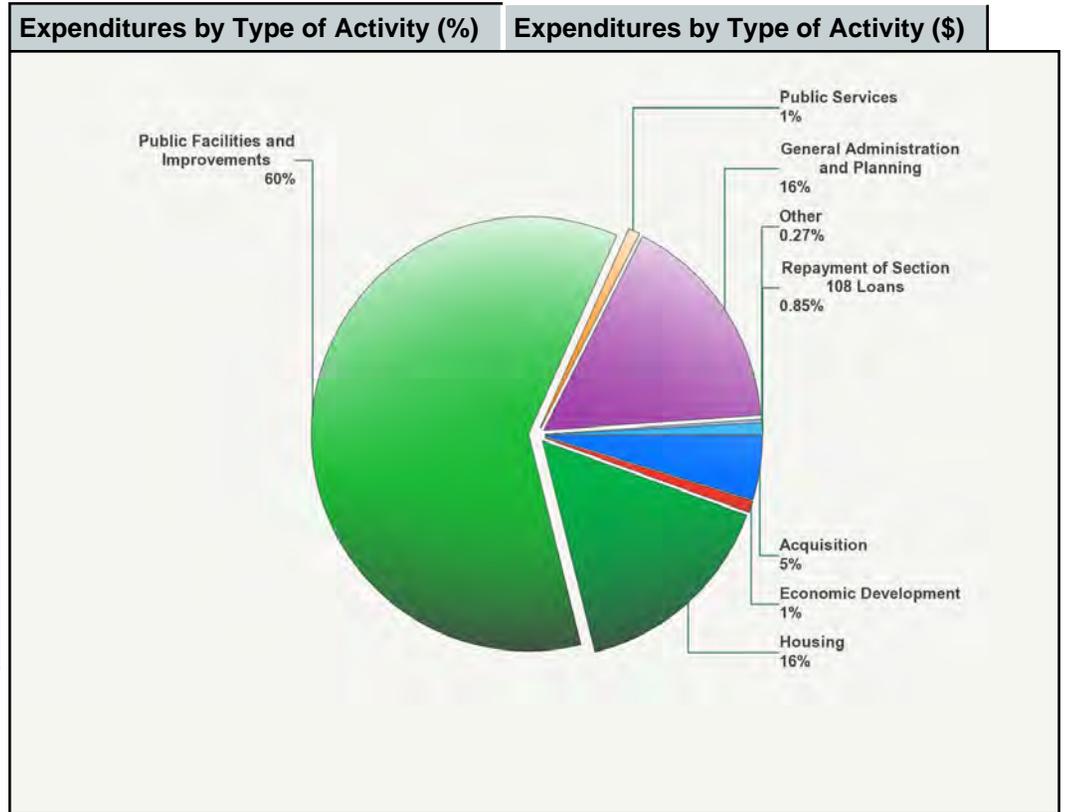


Program Year 2011 Funds

2011 CDBG Allocation	\$42,283,867.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$42,283,867.00

Expenditures²

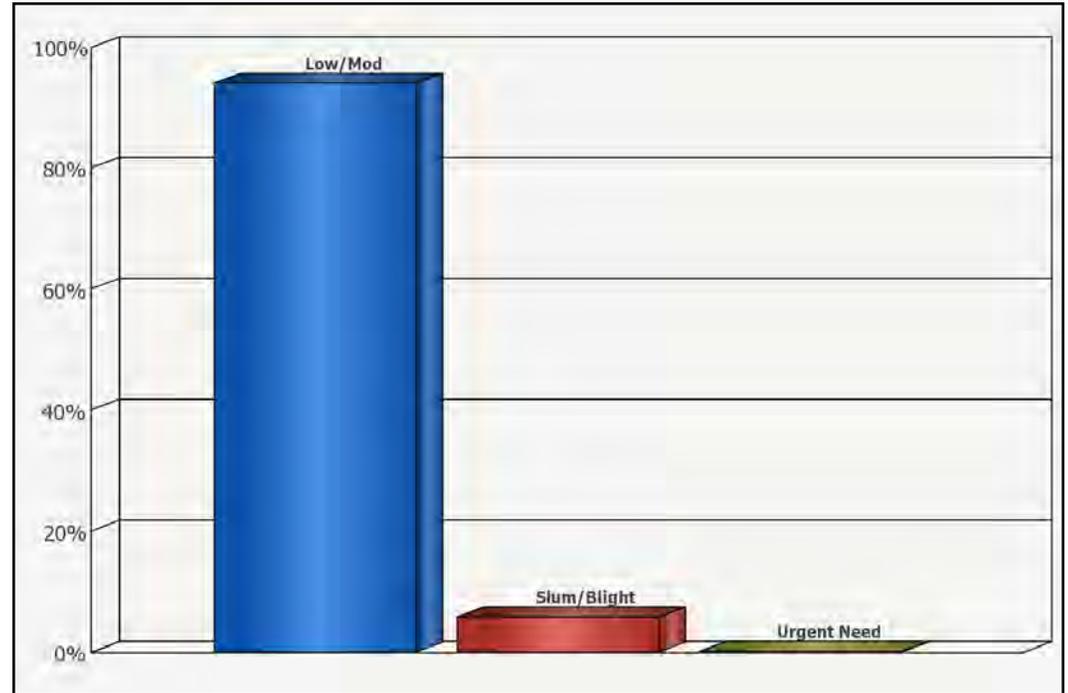
Type of Activity	Expenditure	Percentage
Acquisition	\$1,943,222.08	4.79%
Economic Development	\$275,237.96	0.68%
Housing	\$6,350,244.44	15.64%
Public Facilities and Improvements	\$24,551,845.71	60.48%
Public Services	\$320,815.69	0.79%
General Administration and Planning	\$6,697,697.45	16.50%
Other	\$108,734.40	0.27%
Repayment of Section 108 Loans	\$346,292.64	0.85%
Total	\$40,594,090.37	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.04%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	64.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.82%
4 -Percentage of Expenditures Addressing Urgent Needs	0.14%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$197,953.35
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.59%



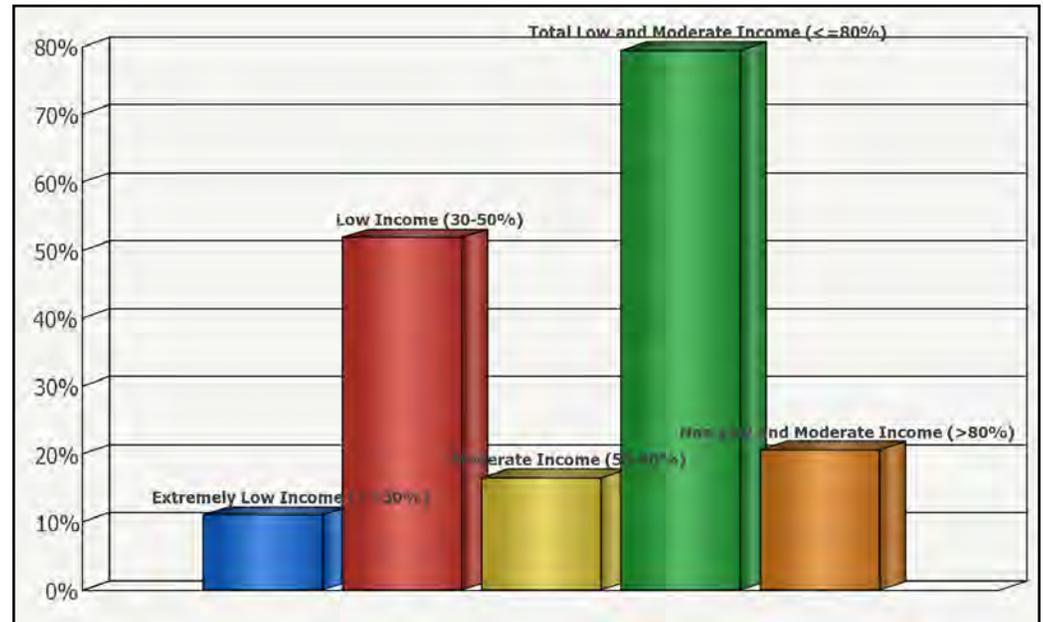


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.35%	93.64%
Black/African American	2.22%	4.98%
Asian	0.12%	0.00%
American Indian/Alaskan Native	0.15%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.39%	0.69%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.68%	0.69%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	10.99%
Low Income (30-50%)	51.88%
Moderate Income (50-80%)	16.54%
Total Low and Moderate Income (<=80%)	79.41%
Non Low and Moderate Income (>80%)	20.59%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	779
Persons Assisted Directly, Primarily By Public Services and Public Facilities	149,948
Persons for Whom Services and Facilities were Available	976,781 ⁵
Units Rehabilitated-Single Units	500
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$32,539,611.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

2011 CDBG Allocation \$46,186,638.00
 Program Income Received During Program Year 2011 \$17,761,057.54

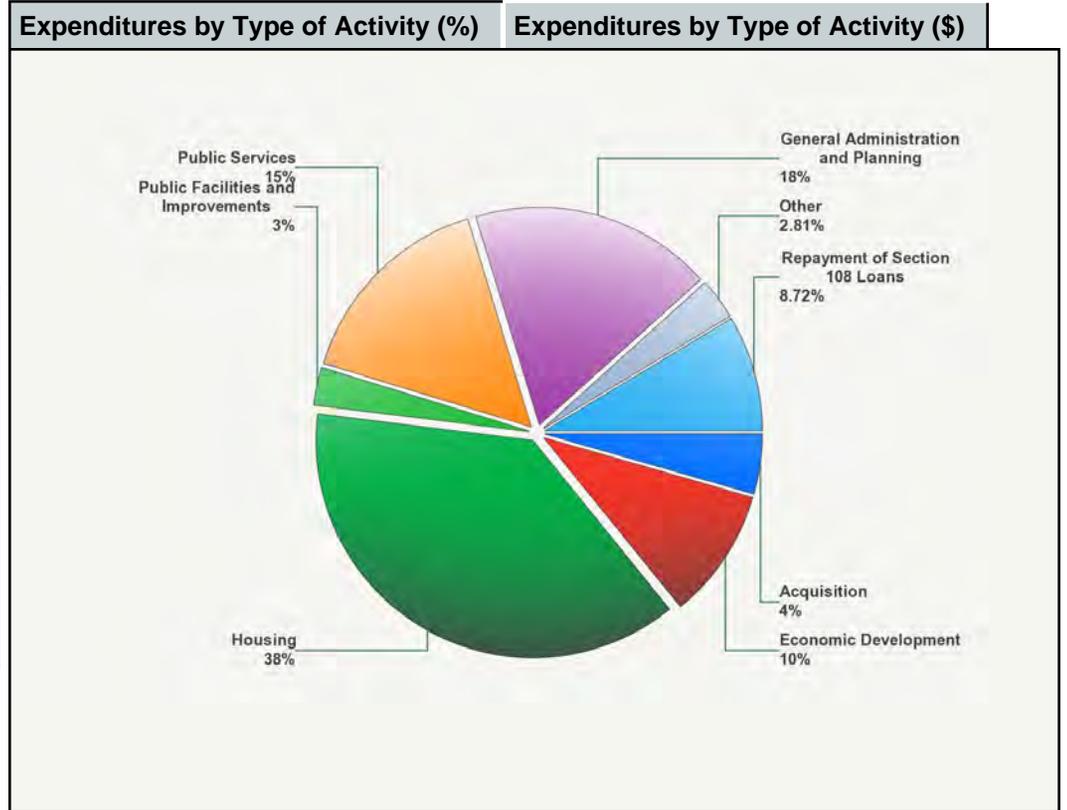
Total Available¹ \$63,947,695.54

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,419,505.41	4.35%
Economic Development	\$5,446,964.30	9.79%
Housing	\$21,114,578.48	37.94%
Public Facilities and Improvements	\$1,503,083.49	2.70%
Public Services	\$8,576,737.53	15.41%
General Administration and Planning	\$10,174,907.68	18.28%
Other	\$1,566,049.93	2.81%
Repayment of Section 108 Loans	\$4,853,910.00	8.72%
Total	\$55,655,736.82	100.00%

Timeliness

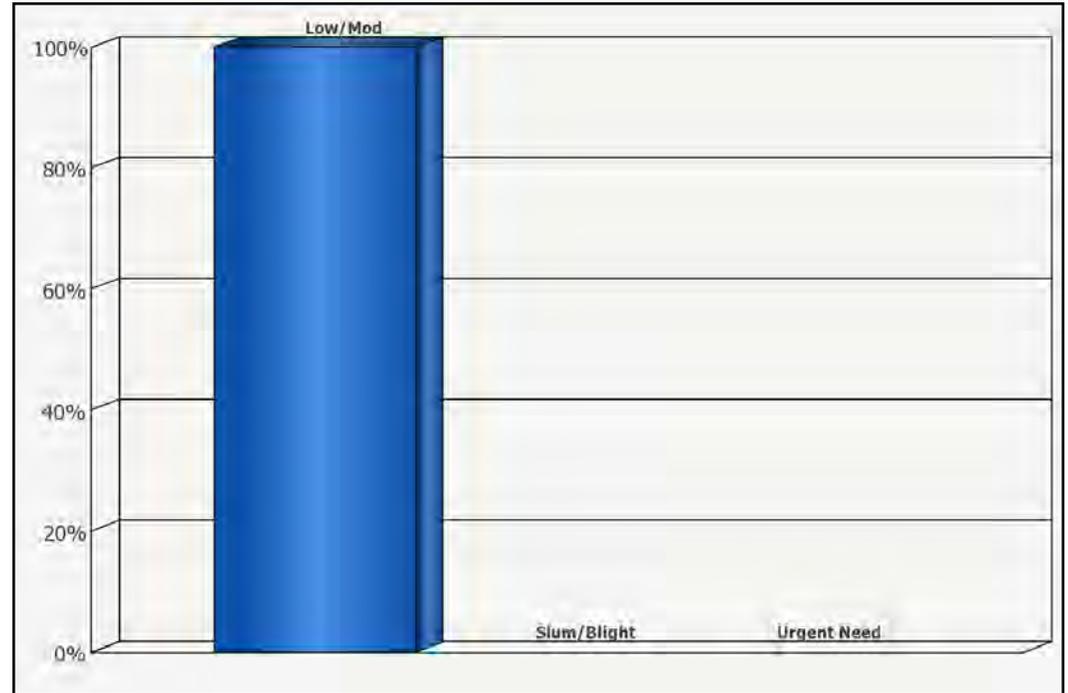
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.85





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$66,002.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.16%



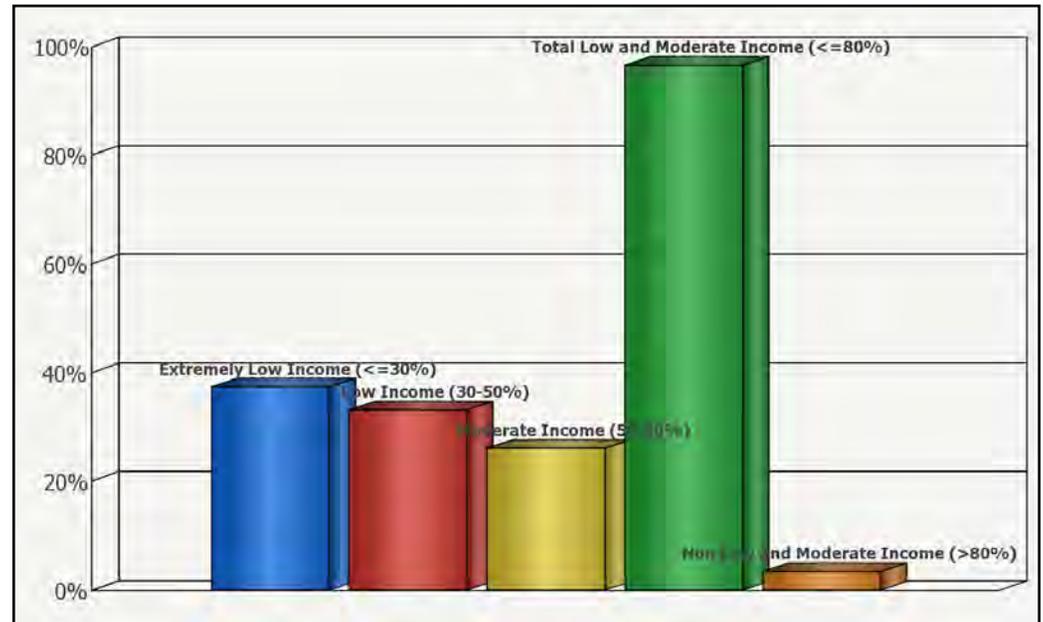


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.06%	39.03%
Black/African American	67.75%	26.06%
Asian	2.50%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.03%	0.01%
Asian & White	0.03%	0.00%
Black/African American & White	0.70%	1.16%
Amer. Indian/Alaskan Native & Black/African Amer.	0.19%	0.00%
Other multi-racial	6.62%	33.74%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.36%
Low Income (30-50%)	33.15%
Moderate Income (50-80%)	26.09%
Total Low and Moderate Income (<=80%)	96.60%
Non Low and Moderate Income (>80%)	3.40%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Accomplishment	Number
Actual Jobs Created or Retained	122
Households Receiving Housing Assistance	22,939
Persons Assisted Directly, Primarily By Public Services and Public Facilities	20,274
Persons for Whom Services and Facilities were Available	12,861,924 ⁵
Units Rehabilitated-Single Units	1,831
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$25,356,266.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$15,037,738.00
 Program Income Received During Program Year 2011 \$2,042,109.70

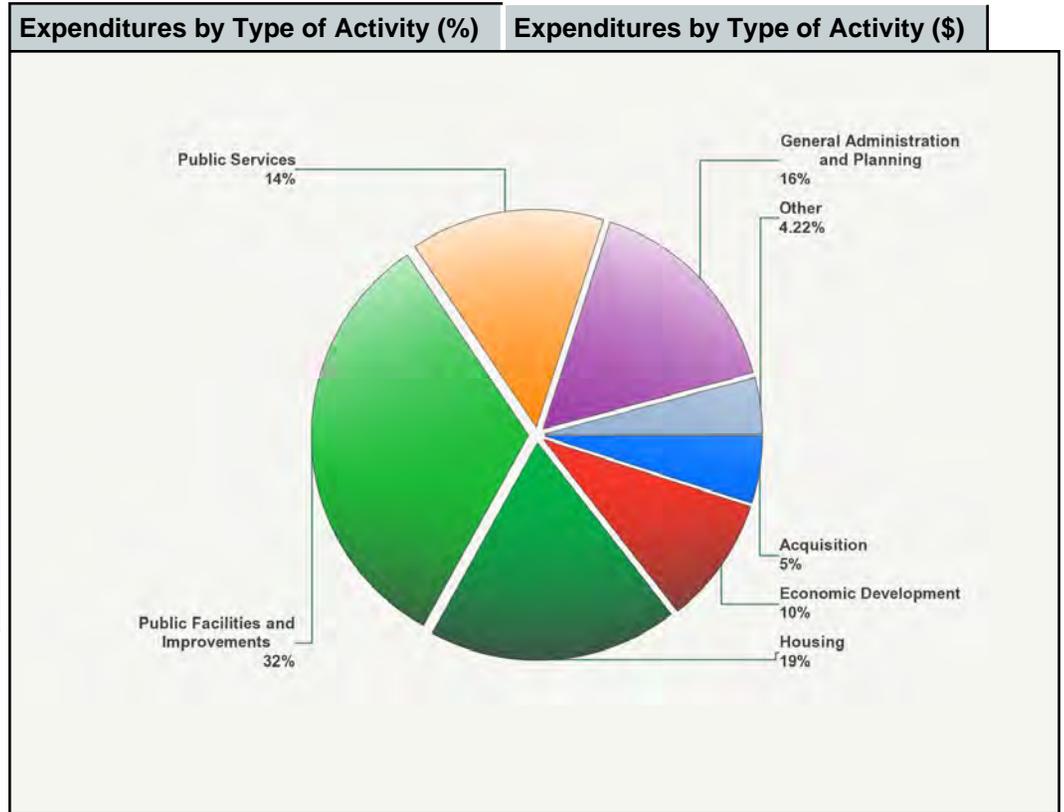
Total Available¹ \$17,079,847.70

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$825,884.83	4.95%
Economic Development	\$1,600,597.85	9.60%
Housing	\$3,108,999.13	18.64%
Public Facilities and Improvements	\$5,385,140.04	32.29%
Public Services	\$2,414,602.94	14.48%
General Administration and Planning	\$2,639,610.87	15.83%
Other	\$703,898.52	4.22%
Total	\$16,678,734.18	100.00%

Timeliness

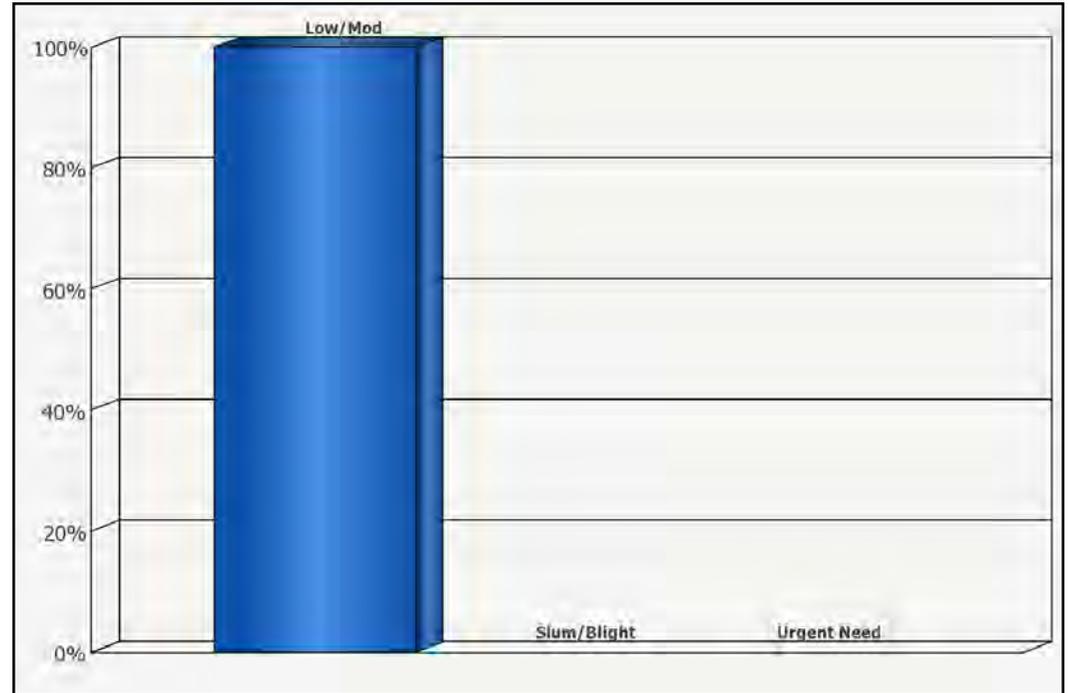
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.55





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



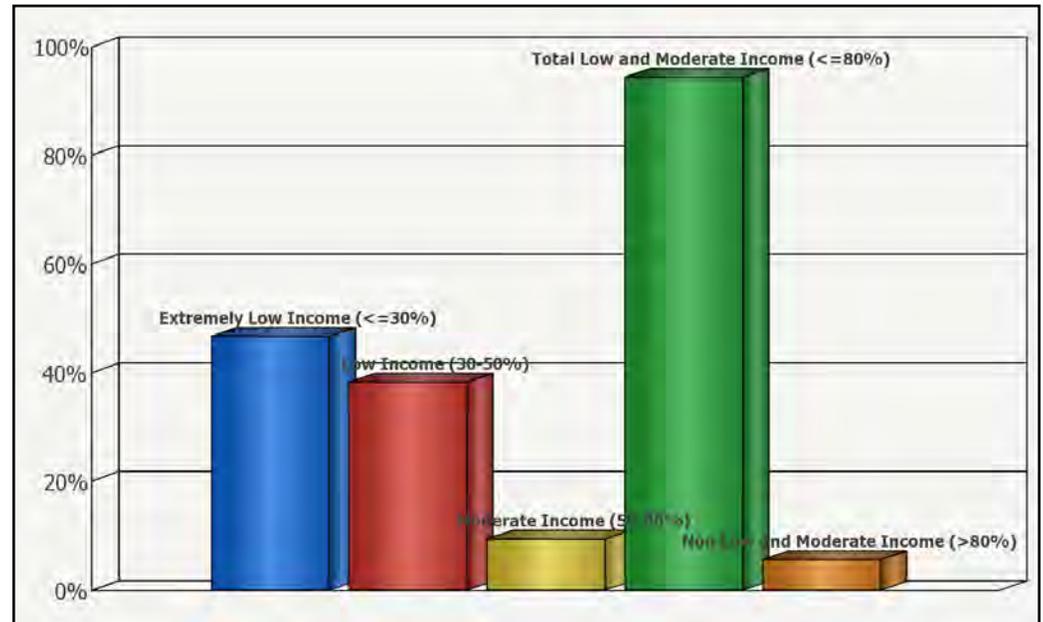


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	40.71%	96.77%
Black/African American	53.45%	3.23%
Asian	0.39%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	0.17%	0.00%
Black/African American & White	3.90%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.26%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	46.72%
Low Income (30-50%)	38.23%
Moderate Income (50-80%)	9.43%
Total Low and Moderate Income (<=80%)	94.38%
Non Low and Moderate Income (>80%)	5.62%





U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	128
Households Receiving Housing Assistance	2,150
Persons Assisted Directly, Primarily By Public Services and Public Facilities	76,926
Persons for Whom Services and Facilities were Available	801,148 ⁵
Units Rehabilitated-Single Units	83
Units Rehabilitated-Multi Unit Housing	2,019

Funds Leveraged for Activities Completed \$7,271,507.97

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

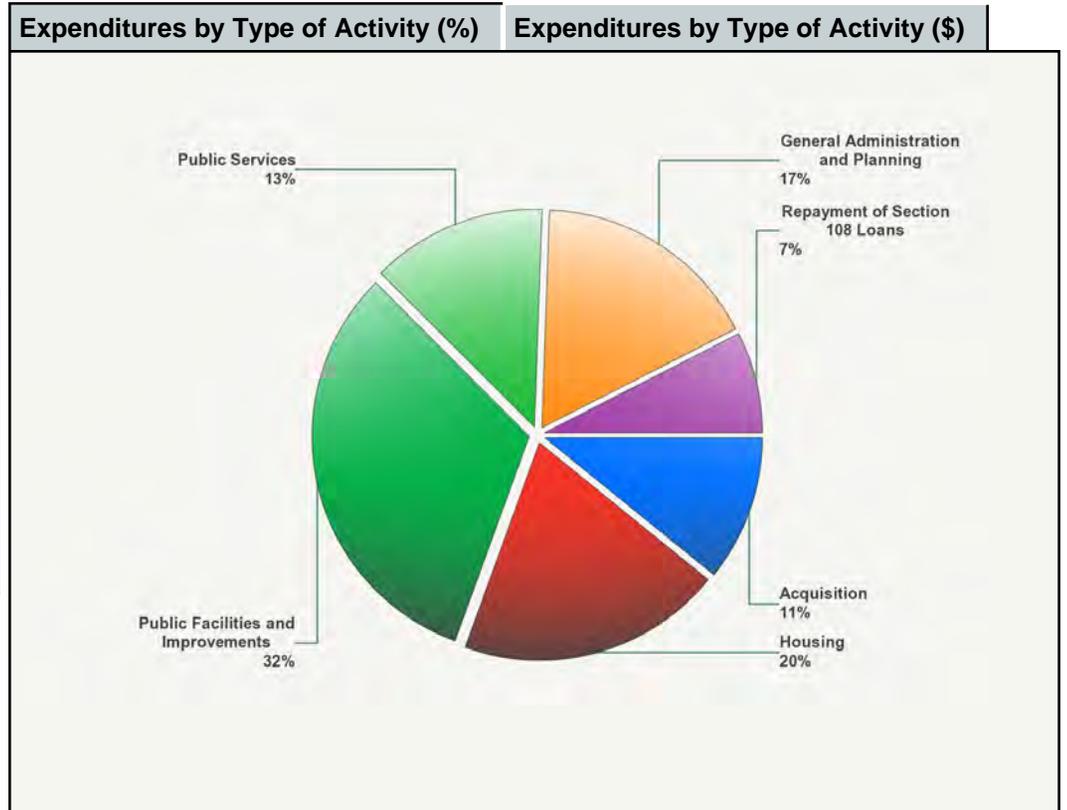
2011 CDBG Allocation \$2,804,510.00
 Program Income Received During Program Year 2011 \$713,008.67

Total Available¹ \$3,517,518.67

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$373,602.24	10.91%
Housing	\$674,487.14	19.69%
Public Facilities and Improvements	\$1,094,964.45	31.97%
Public Services	\$447,233.84	13.06%
General Administration and Planning	\$579,430.97	16.92%
Repayment of Section 108 Loans	\$255,404.25	7.46%
Total	\$3,425,122.89	100.00%

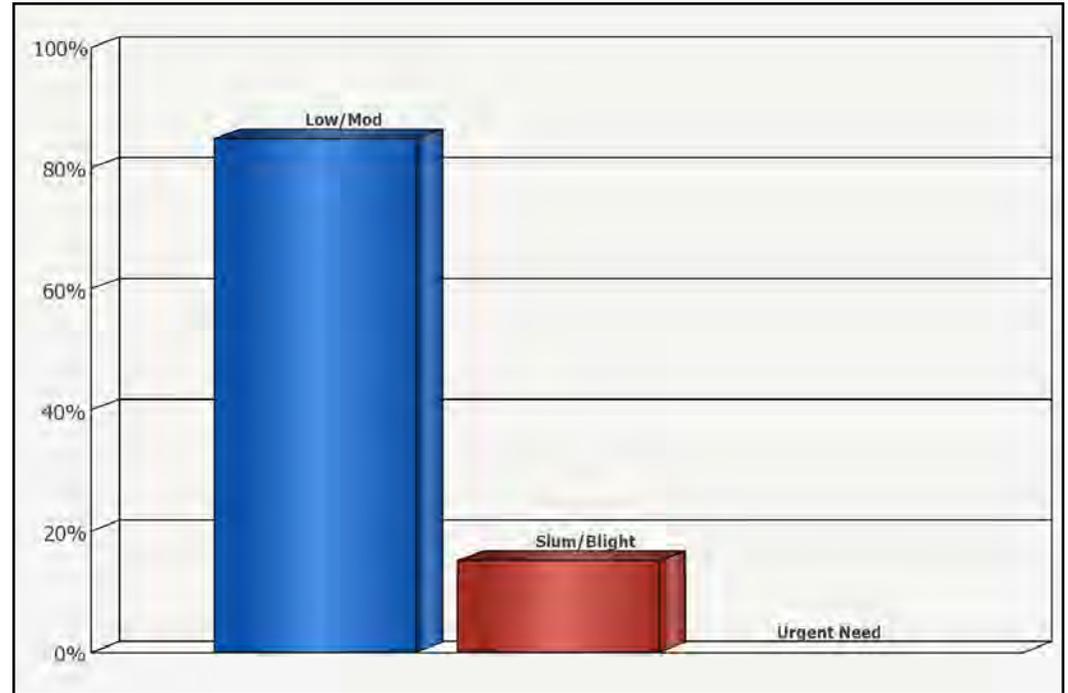
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	84.86%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	15.14%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



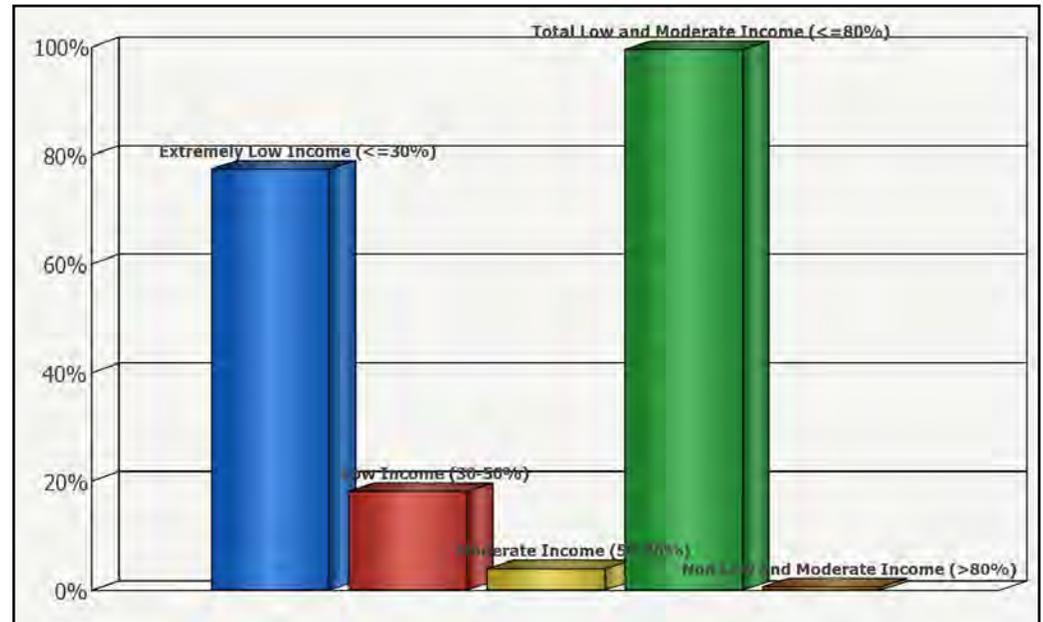


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.44%	79.30%
Black/African American	17.65%	8.84%
Asian	0.18%	0.00%
American Indian/Alaskan Native	0.24%	0.39%
Native Hawaiian/Other Pacific Islander	0.60%	0.97%
American Indian/Alaskan Native & White	0.30%	0.39%
Asian & White	1.87%	2.92%
Black/African American & White	2.42%	0.19%
Amer. Indian/Alaskan Native & Black/African Amer.	0.18%	0.10%
Other multi-racial	6.11%	6.90%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.45%
Low Income (30-50%)	18.14%
Moderate Income (50-80%)	3.87%
Total Low and Moderate Income (<=80%)	99.46%
Non Low and Moderate Income (>80%)	0.54%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,639
Persons for Whom Services and Facilities were Available	517,014 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,237,472.92

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

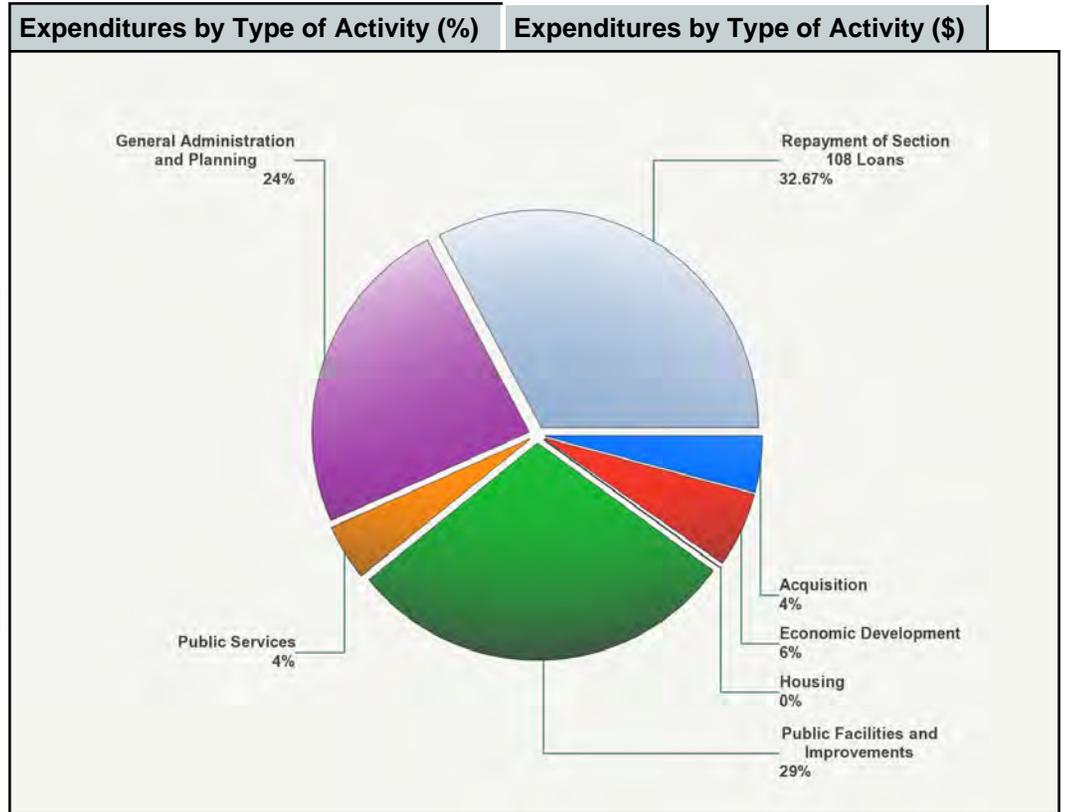
2011 CDBG Allocation \$3,098,322.00
 Program Income Received During Program Year 2011 \$999,242.02

Total Available¹ \$4,097,564.02

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$97,414.63	4.13%
Economic Development	\$134,538.04	5.71%
Housing	\$520.57	0.02%
Public Facilities and Improvements	\$692,542.12	29.38%
Public Services	\$98,081.81	4.16%
General Administration and Planning	\$563,826.67	23.92%
Repayment of Section 108 Loans	\$769,995.11	32.67%
Total	\$2,356,918.95	100.00%

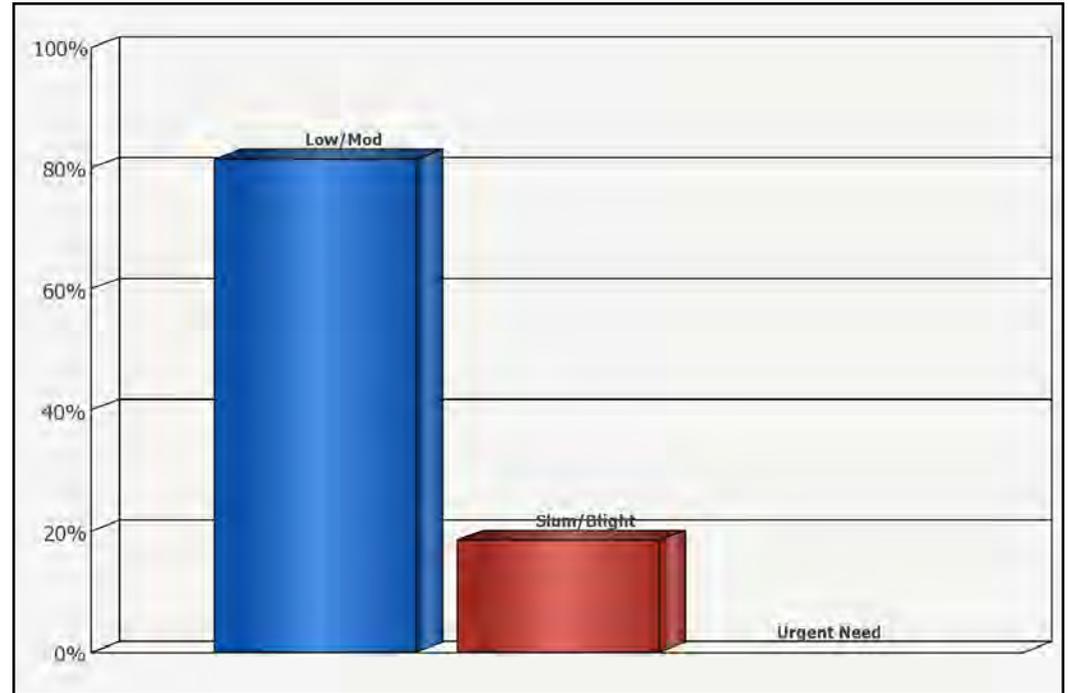
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	81.49%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	56.87%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	18.51%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



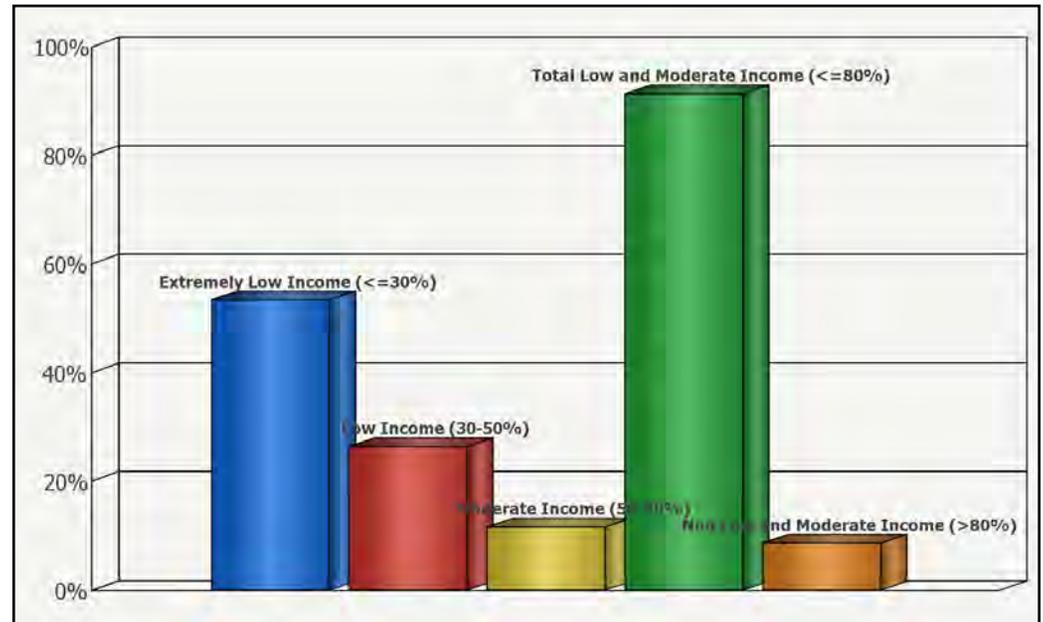


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.51%	100.00%
Black/African American	11.68%	0.00%
Asian	11.36%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.03%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.42%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	53.37%
Low Income (30-50%)	26.43%
Moderate Income (50-80%)	11.58%
Total Low and Moderate Income (<=80%)	91.38%
Non Low and Moderate Income (>80%)	8.62%





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Accomplishment	Number
Actual Jobs Created or Retained	11
Households Receiving Housing Assistance	50
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,132
Persons for Whom Services and Facilities were Available	35,031 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,824,051.47

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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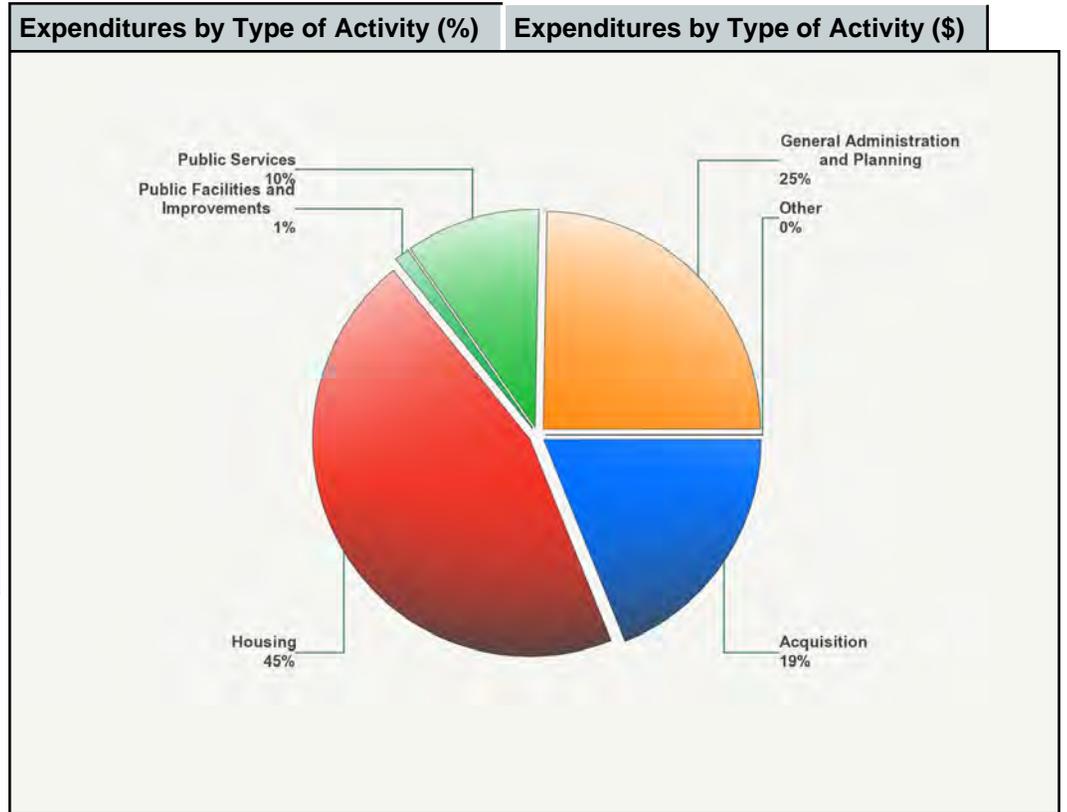
Program Year 2011 Funds

2011 CDBG Allocation	\$627,371.00
Program Income Received During Program Year 2011	\$98,989.01
Total Available¹	\$726,360.01

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$132,154.16	18.80%
Housing	\$318,687.49	45.33%
Public Facilities and Improvements	\$8,692.57	1.24%
Public Services	\$70,612.11	10.04%
General Administration and Planning	\$172,661.63	24.56%
Other	\$210.00	0.03%
Total	\$703,017.96	100.00%

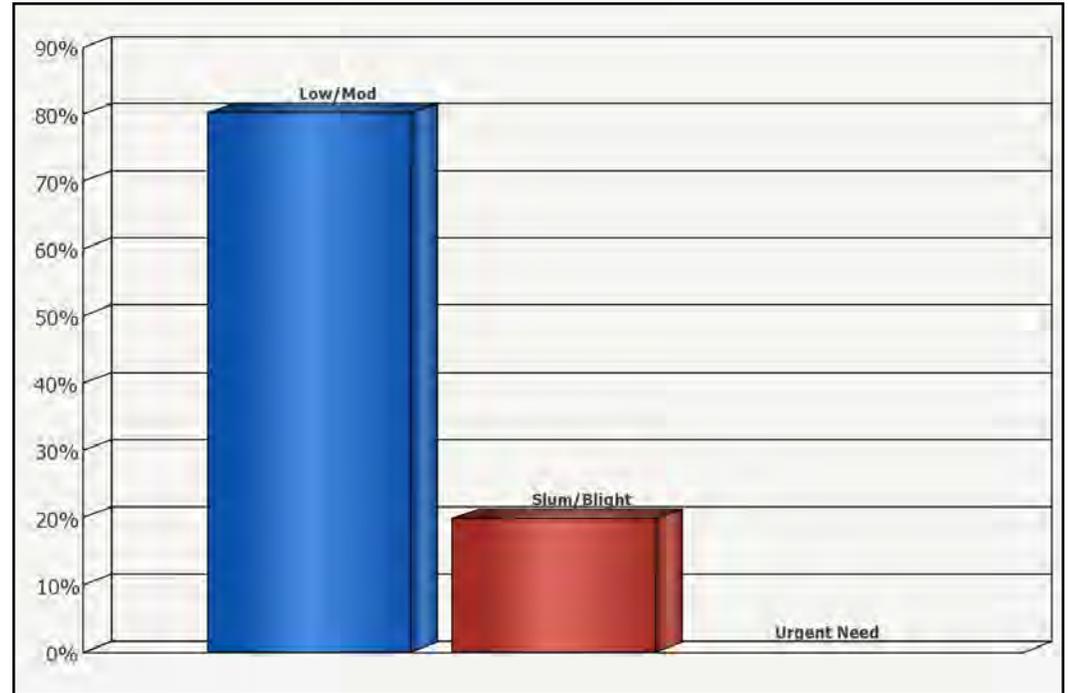
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	80.17%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	19.83%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



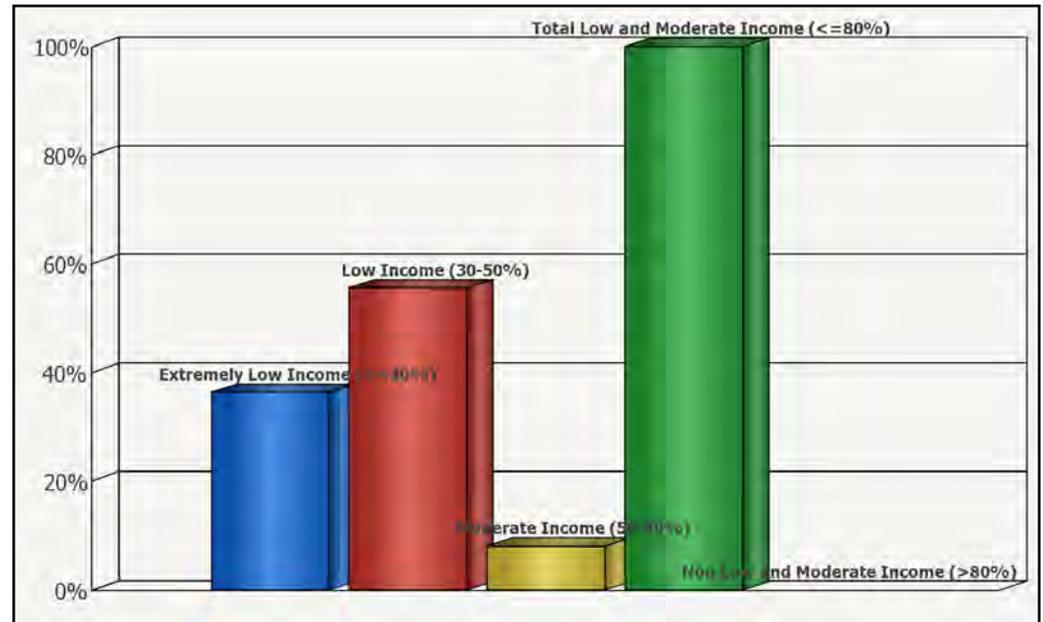


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.80%	100.00%
Black/African American	20.20%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.36%
Low Income (30-50%)	55.56%
Moderate Income (50-80%)	8.08%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	49
Persons Assisted Directly, Primarily By Public Services and Public Facilities	70
Persons for Whom Services and Facilities were Available	122,785 ⁵
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$223,565.08

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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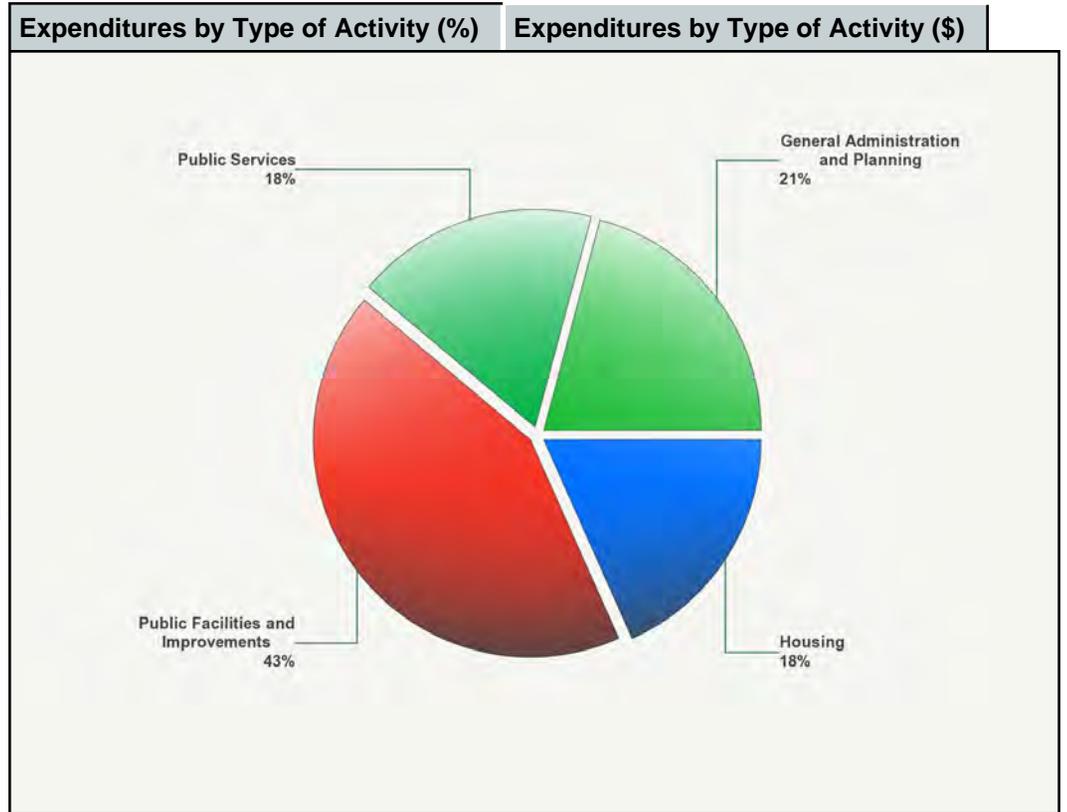
Program Year 2011 Funds

2011 CDBG Allocation	\$644,413.00
Program Income Received During Program Year 2011	\$35,993.30
Total Available ¹	\$680,406.30

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$97,665.96	18.46%
Public Facilities and Improvements	\$225,157.31	42.56%
Public Services	\$96,660.70	18.27%
General Administration and Planning	\$109,507.71	20.70%
Total	\$528,991.68	100.00%

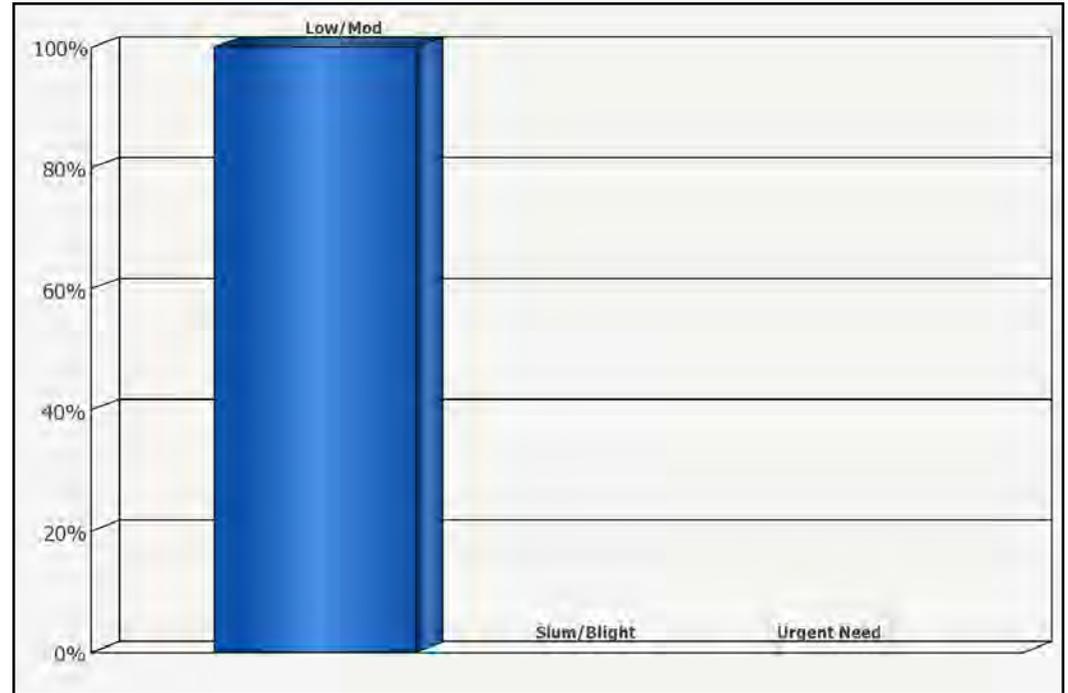
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	50.10%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



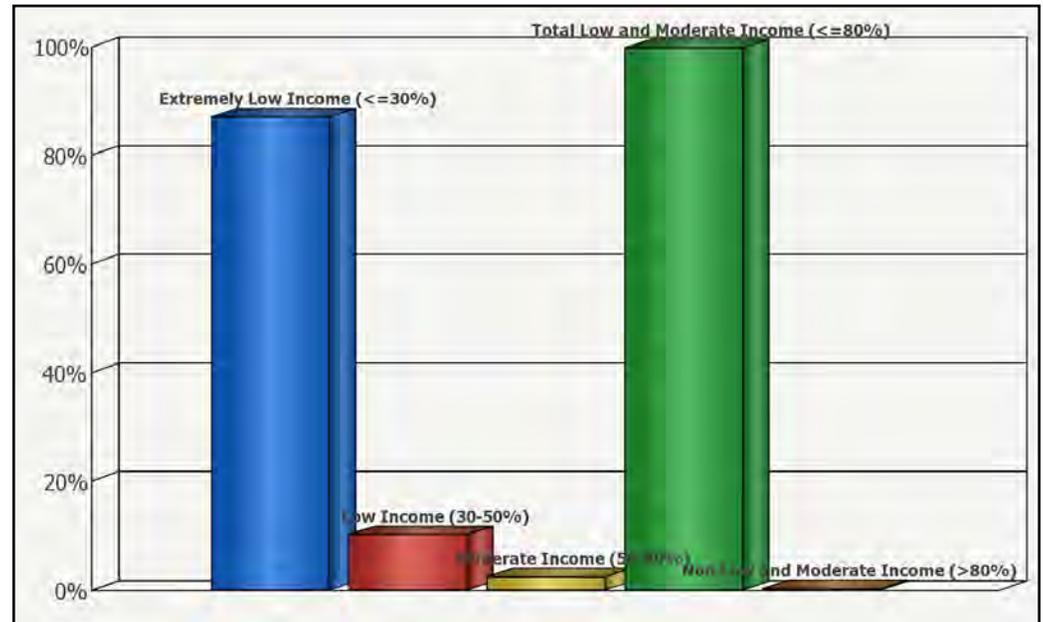


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.72%	77.14%
Black/African American	10.74%	11.43%
Asian	0.83%	0.00%
American Indian/Alaskan Native	0.55%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.28%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.75%	8.57%
Amer. Indian/Alaskan Native & Black/African Amer.	0.83%	0.00%
Other multi-racial	3.31%	2.86%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	87.05%
Low Income (30-50%)	10.19%
Moderate Income (50-80%)	2.48%
Total Low and Moderate Income (<=80%)	99.72%
Non Low and Moderate Income (>80%)	0.28%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	360
Persons for Whom Services and Facilities were Available	3,343 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$343,900.61

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,776,037.00
 Program Income Received During Program Year 2011 \$184,378.98

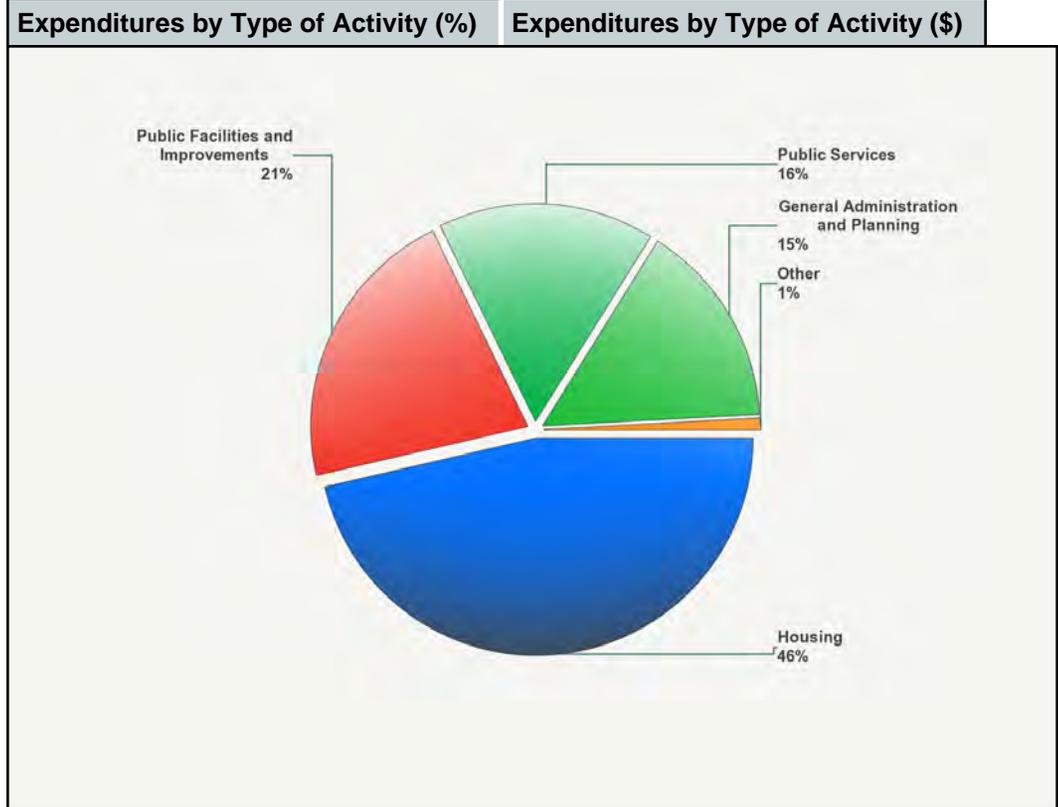
Total Available¹ \$1,960,415.98

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$844,101.46	46.43%
Public Facilities and Improvements	\$386,281.83	21.25%
Public Services	\$293,797.17	16.16%
General Administration and Planning	\$278,843.27	15.34%
Other	\$14,972.81	0.82%
Total	\$1,817,996.54	100.00%

Timeliness

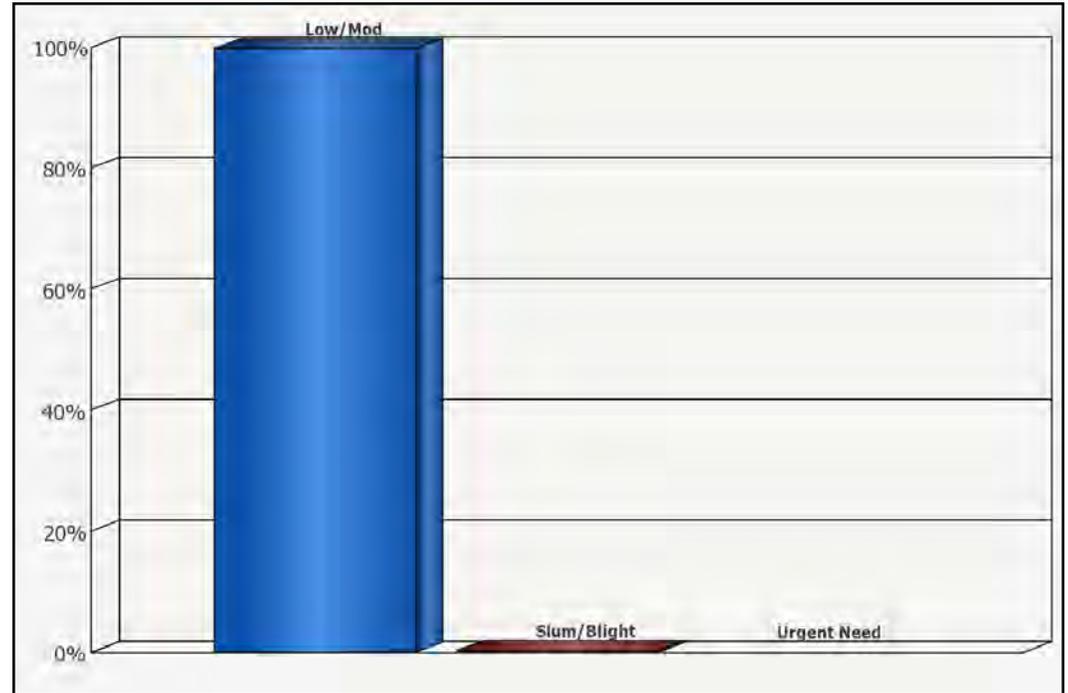
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.08





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	51.81%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



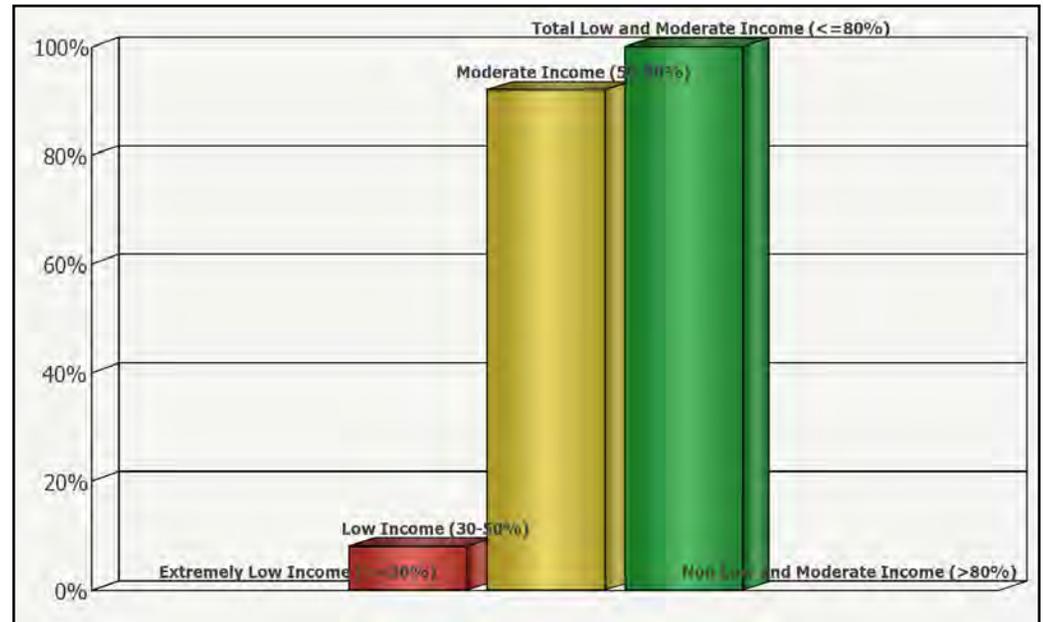


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	28.00%	0.00%
Black/African American	72.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	8.00%
Moderate Income (50-80%)	92.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	315,575 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$988,671.55

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

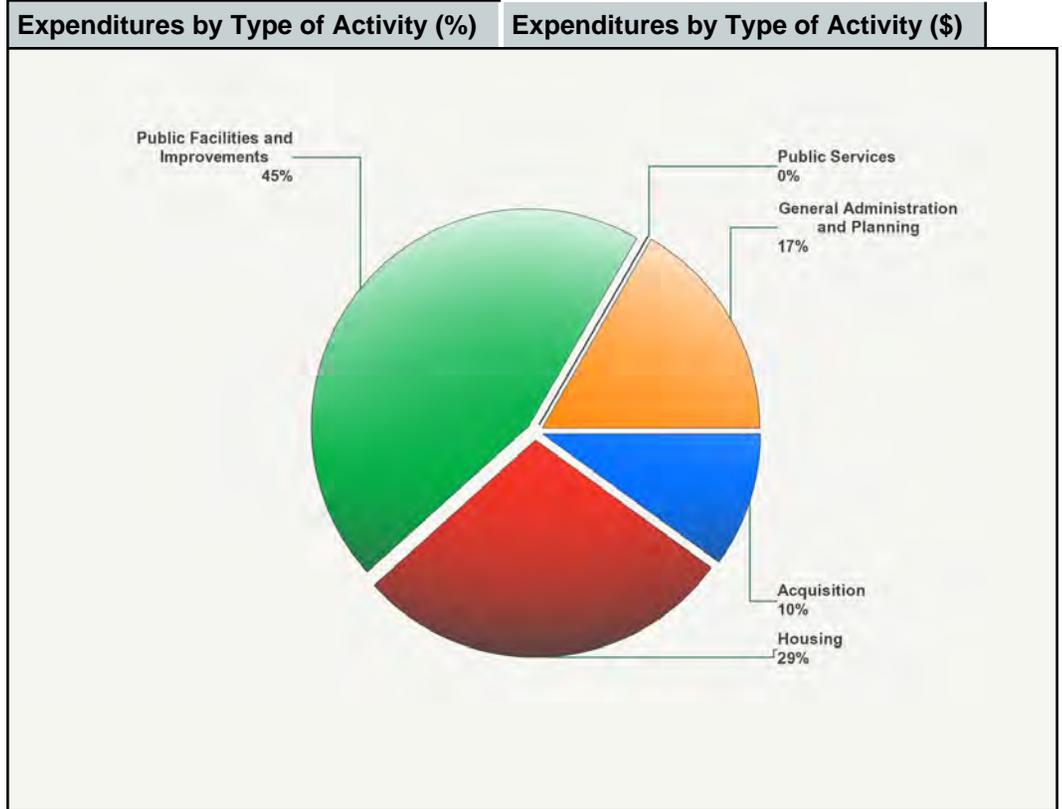
2011 CDBG Allocation	\$3,898,675.00
Program Income Received During Program Year 2011	\$70,906.06
Total Available¹	\$3,969,581.06

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$473,568.45	9.87%
Housing	\$1,368,762.39	28.54%
Public Facilities and Improvements	\$2,156,619.24	44.96%
Public Services	\$3,706.14	0.08%
General Administration and Planning	\$793,913.23	16.55%
Total	\$4,796,569.45	100.00%

Timeliness

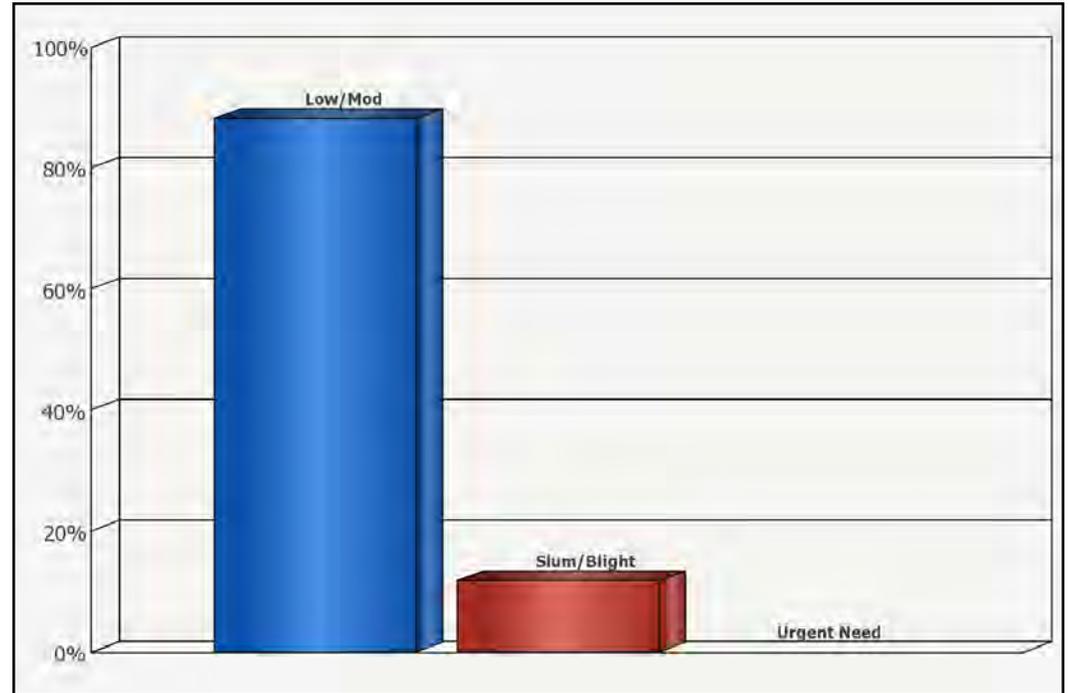
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.44





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.17%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.83%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



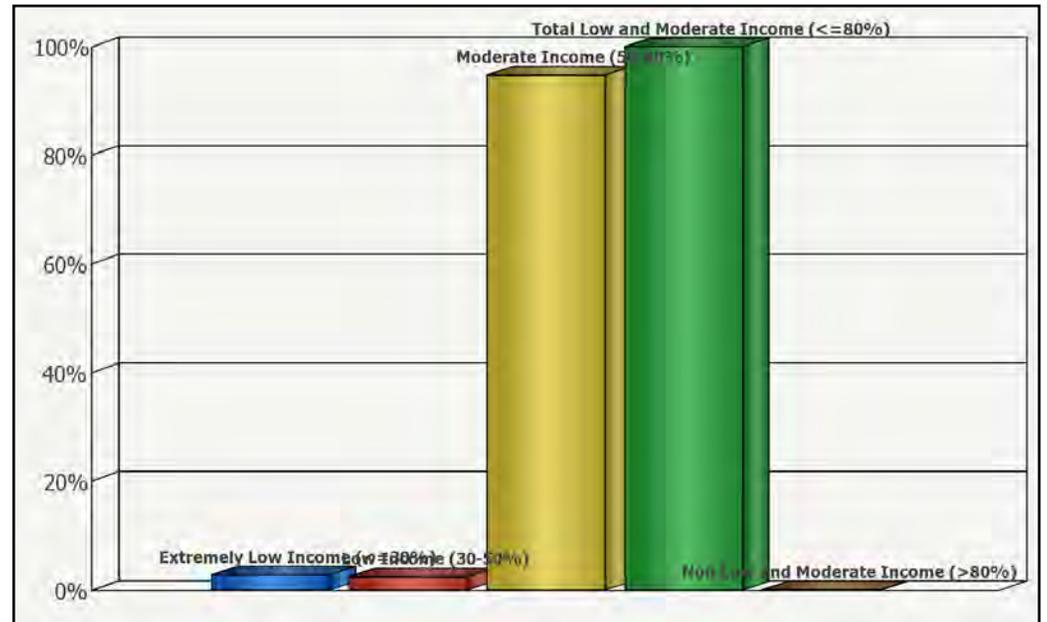


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.91%	0.00%
Black/African American	1.79%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.26%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.04%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.75%
Low Income (30-50%)	2.44%
Moderate Income (50-80%)	94.76%
Total Low and Moderate Income (<=80%)	99.96%
Non Low and Moderate Income (>80%)	0.04%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	54
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,506
Persons for Whom Services and Facilities were Available	100,372 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,834,779.06

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

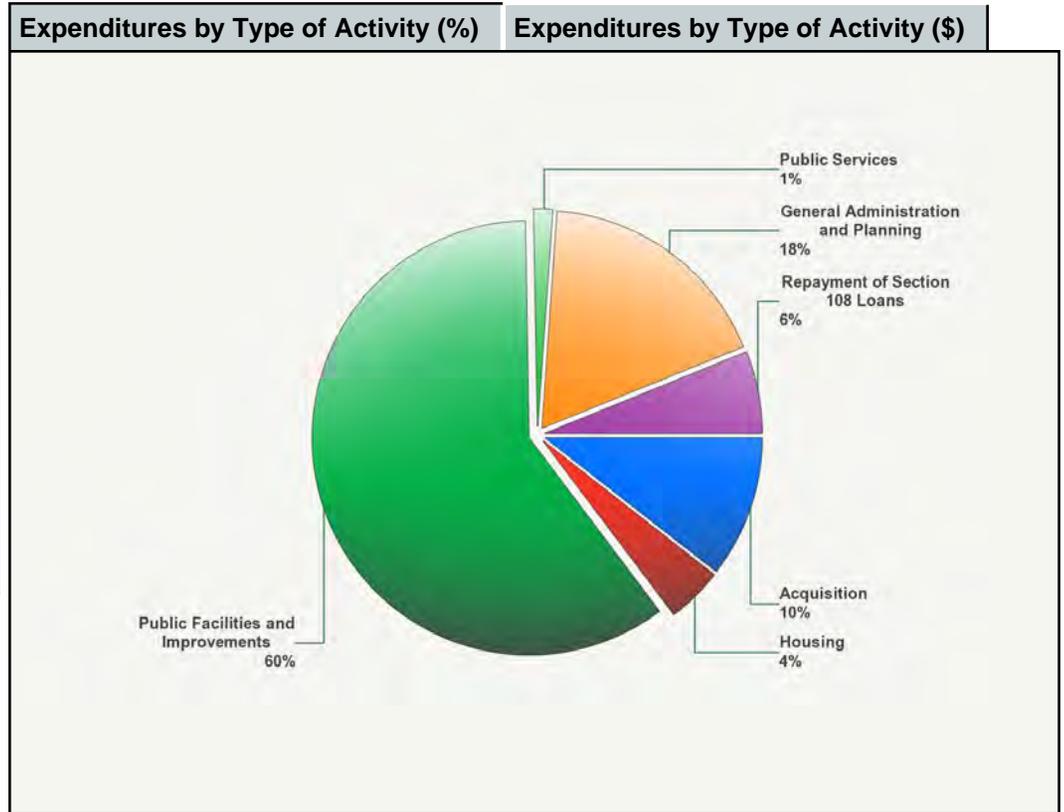
2011 CDBG Allocation	\$4,155,059.00
Program Income Received During Program Year 2011	\$93,625.78
Total Available¹	\$4,248,684.78

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$461,806.75	10.48%
Housing	\$192,557.02	4.37%
Public Facilities and Improvements	\$2,641,620.65	59.93%
Public Services	\$64,304.79	1.46%
General Administration and Planning	\$772,768.59	17.53%
Repayment of Section 108 Loans	\$275,088.00	6.24%
Total	\$4,408,145.80	100.00%

Timeliness

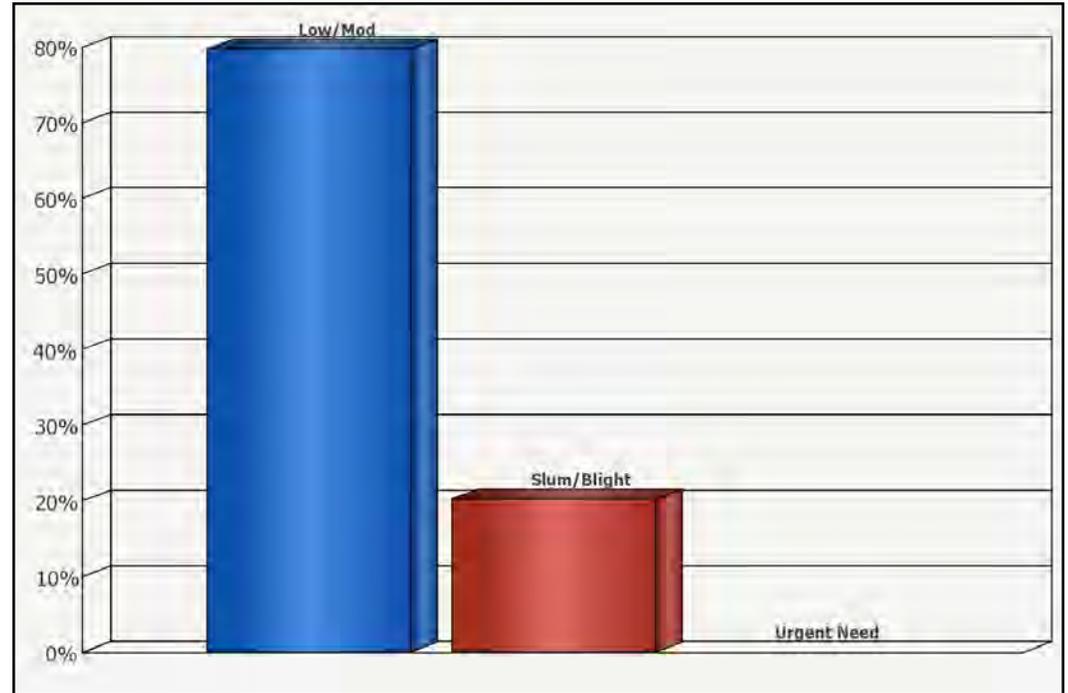
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	79.75%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.47%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	20.25%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



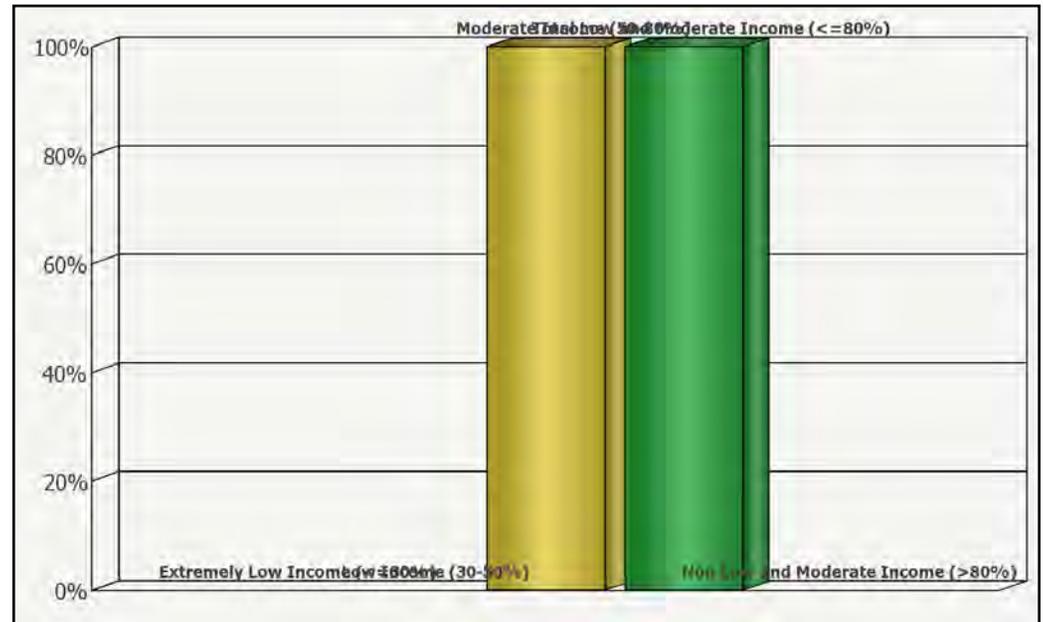


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.52%	0.00%
Black/African American	2.48%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	100.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	137,277
Persons for Whom Services and Facilities were Available	11,677 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,331,500.83

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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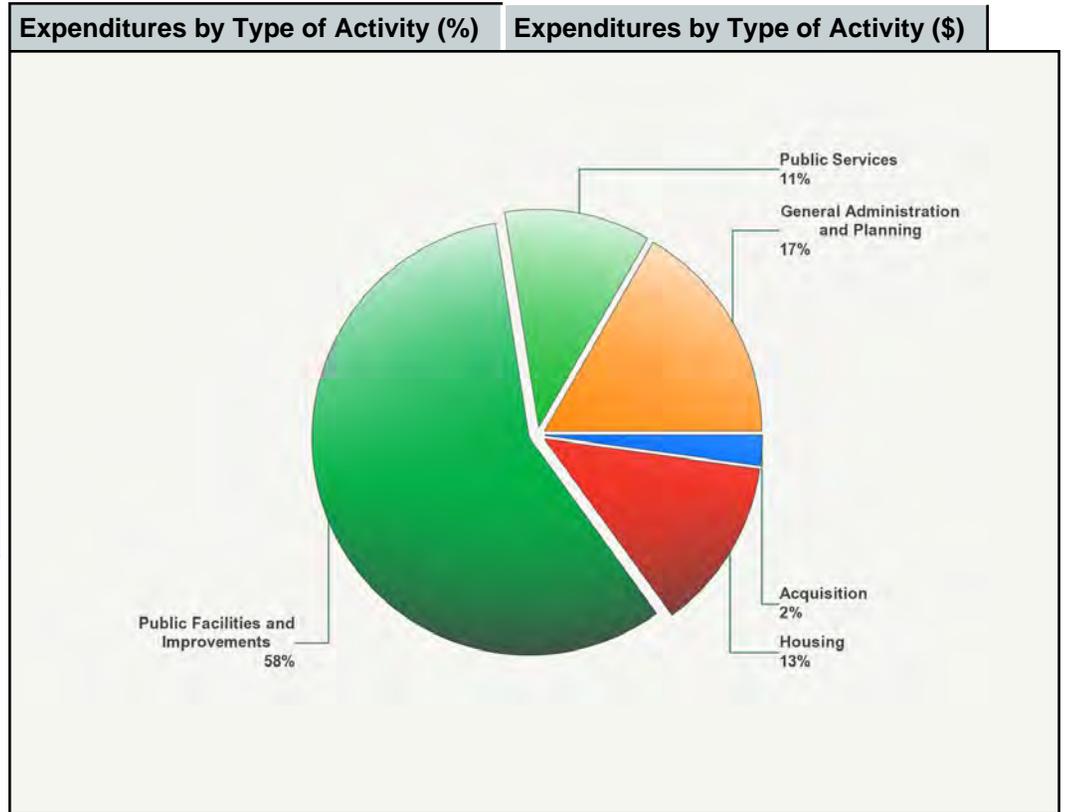


Program Year 2011 Funds

2011 CDBG Allocation	\$1,752,473.00
Program Income Received During Program Year 2011	\$23,946.17
Total Available¹	\$1,776,419.17

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$43,050.00	2.18%
Housing	\$255,042.29	12.91%
Public Facilities and Improvements	\$1,136,176.57	57.51%
Public Services	\$213,295.72	10.80%
General Administration and Planning	\$328,010.82	16.60%
Total	\$1,975,575.40	100.00%

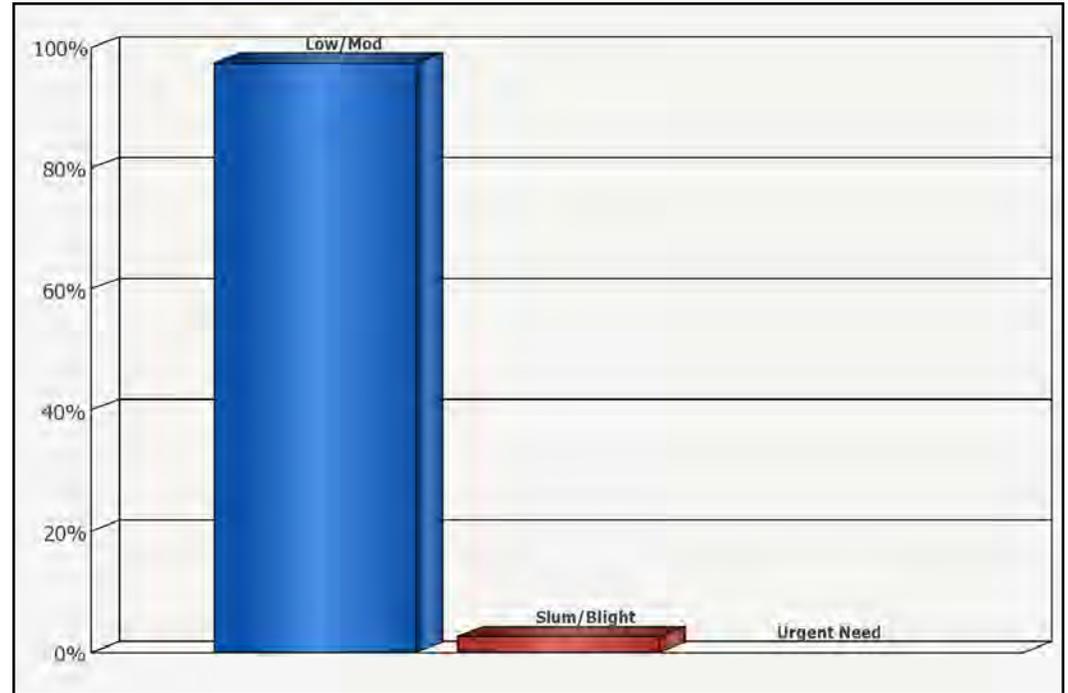


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.39%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.61%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



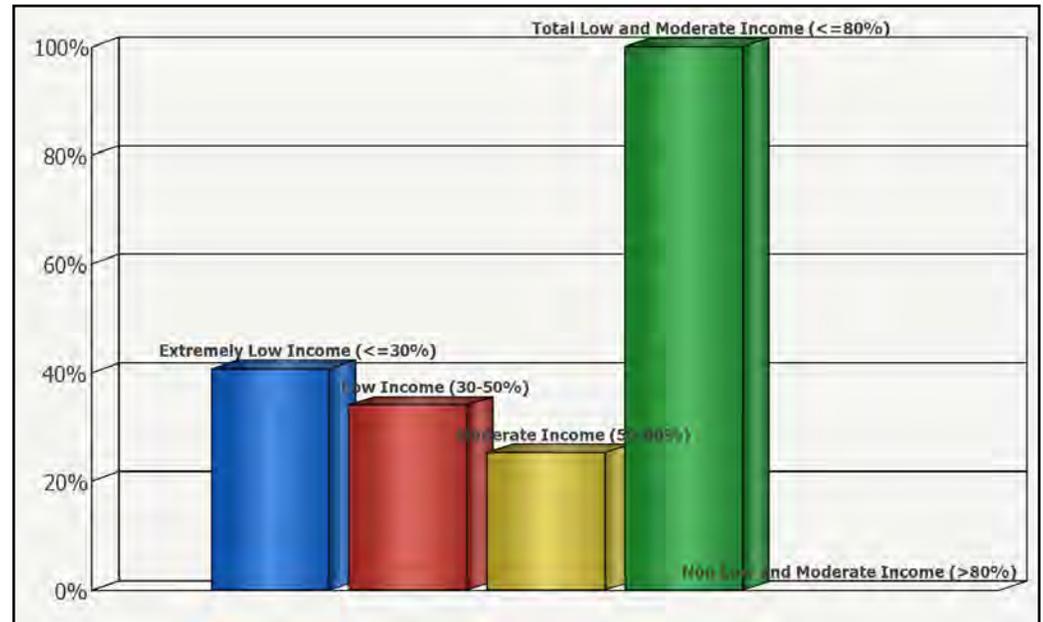


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.69%	100.00%
Black/African American	22.29%	0.00%
Asian	0.28%	0.00%
American Indian/Alaskan Native	0.28%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.85%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	40.70%
Low Income (30-50%)	34.04%
Moderate Income (50-80%)	25.25%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,057
Persons for Whom Services and Facilities were Available	830,749 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,811,855.53

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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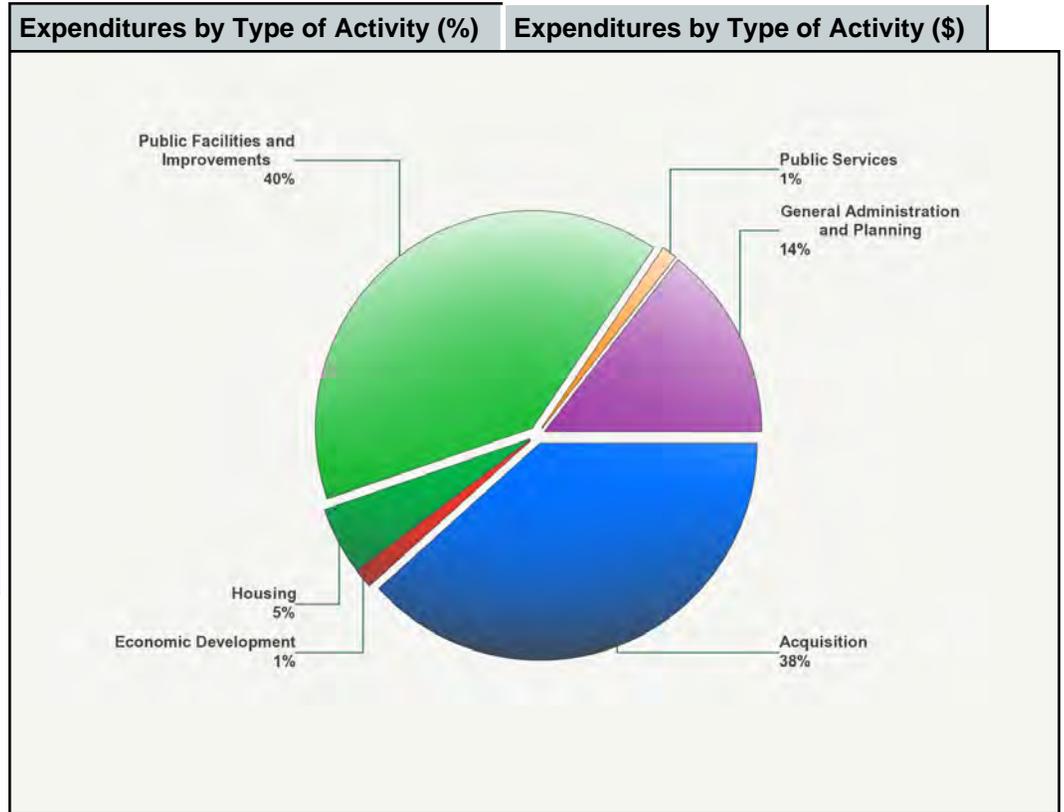
Program Year 2011 Funds

2011 CDBG Allocation	\$1,150,623.00
Program Income Received During Program Year 2011	\$66,987.89
Total Available¹	\$1,217,610.89

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$646,850.84	38.45%
Economic Development	\$20,000.00	1.19%
Housing	\$83,932.55	4.99%
Public Facilities and Improvements	\$670,337.39	39.85%
Public Services	\$20,128.17	1.20%
General Administration and Planning	\$241,095.05	14.33%
Total	\$1,682,344.00	100.00%

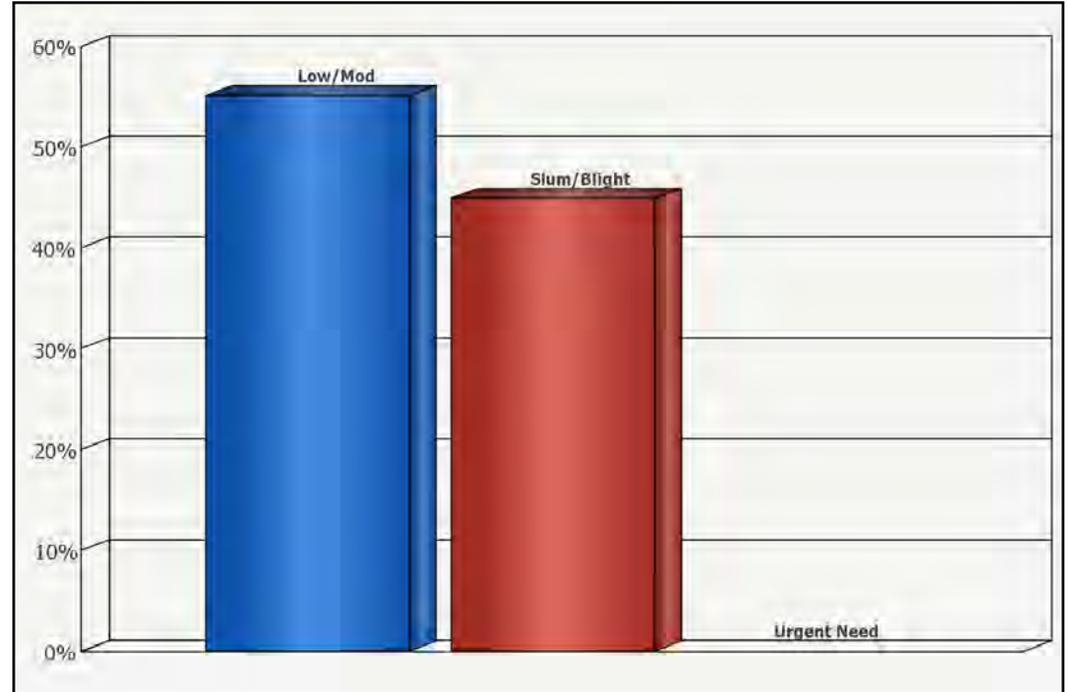
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	55.08%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.83%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	44.92%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



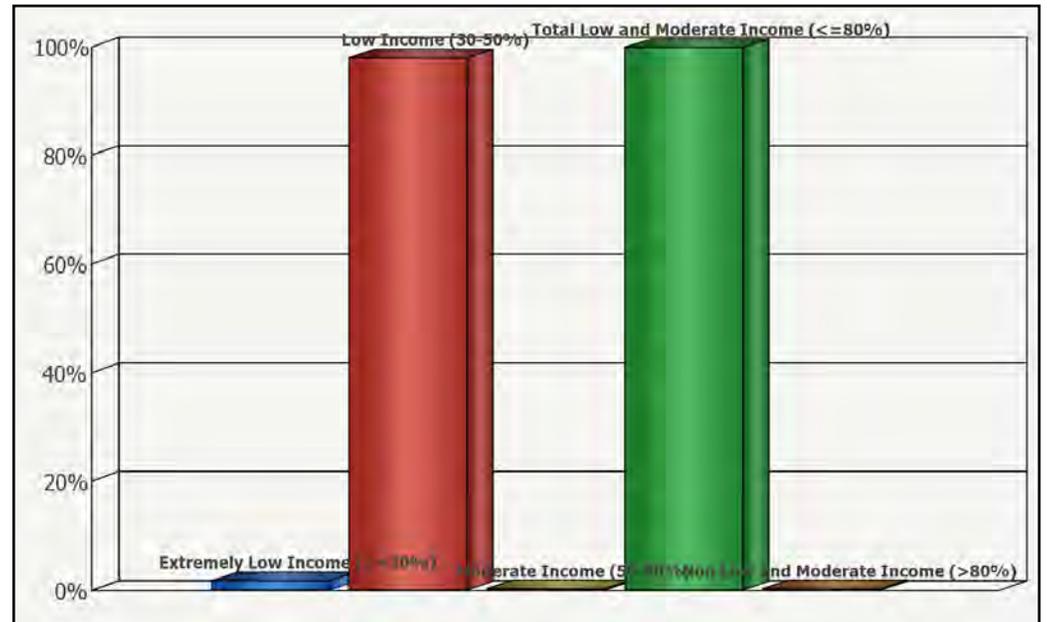


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.08%	100.00%
Black/African American	10.24%	0.00%
Asian	0.48%	0.00%
American Indian/Alaskan Native	1.77%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.39%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.04%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.68%
Low Income (30-50%)	97.97%
Moderate Income (50-80%)	0.17%
Total Low and Moderate Income (<=80%)	99.83%
Non Low and Moderate Income (>80%)	0.17%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,309
Persons for Whom Services and Facilities were Available	76,204 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$93,069.51

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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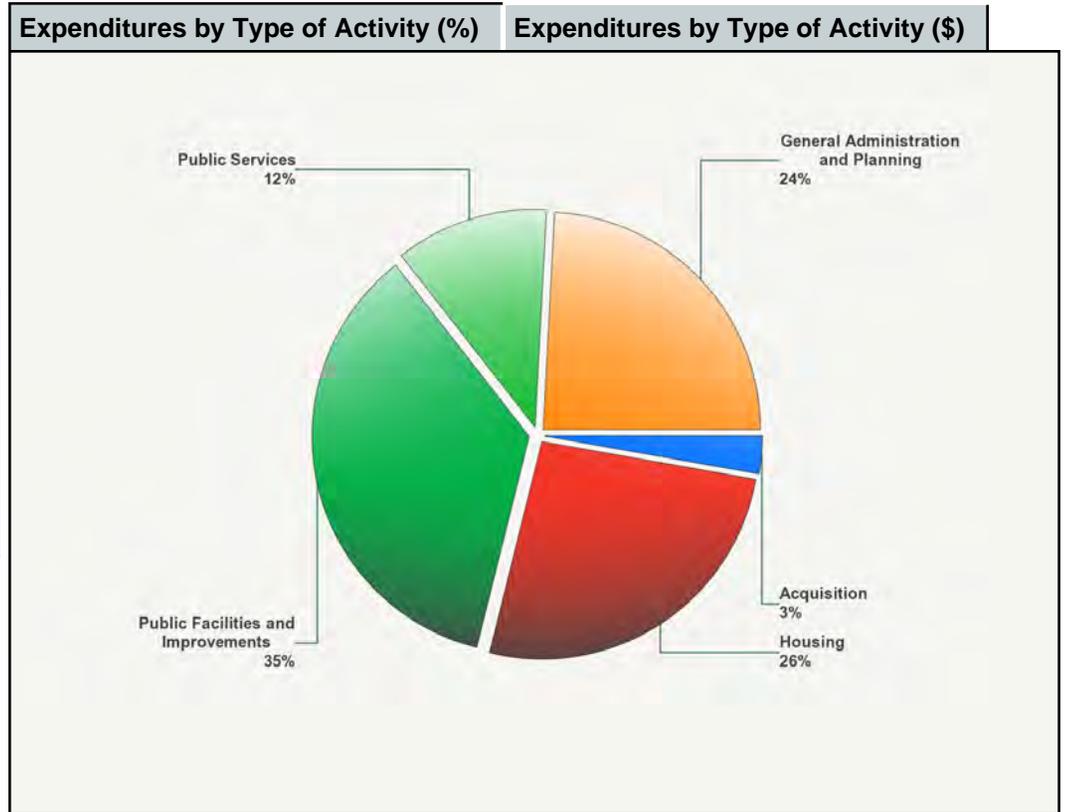


Program Year 2011 Funds

2011 CDBG Allocation	\$2,364,837.00
Program Income Received During Program Year 2011	\$3,036.87
Total Available¹	\$2,367,873.87

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$73,930.00	2.74%
Housing	\$705,380.00	26.15%
Public Facilities and Improvements	\$956,399.71	35.45%
Public Services	\$312,440.64	11.58%
General Administration and Planning	\$649,401.88	24.07%
Total	\$2,697,552.23	100.00%

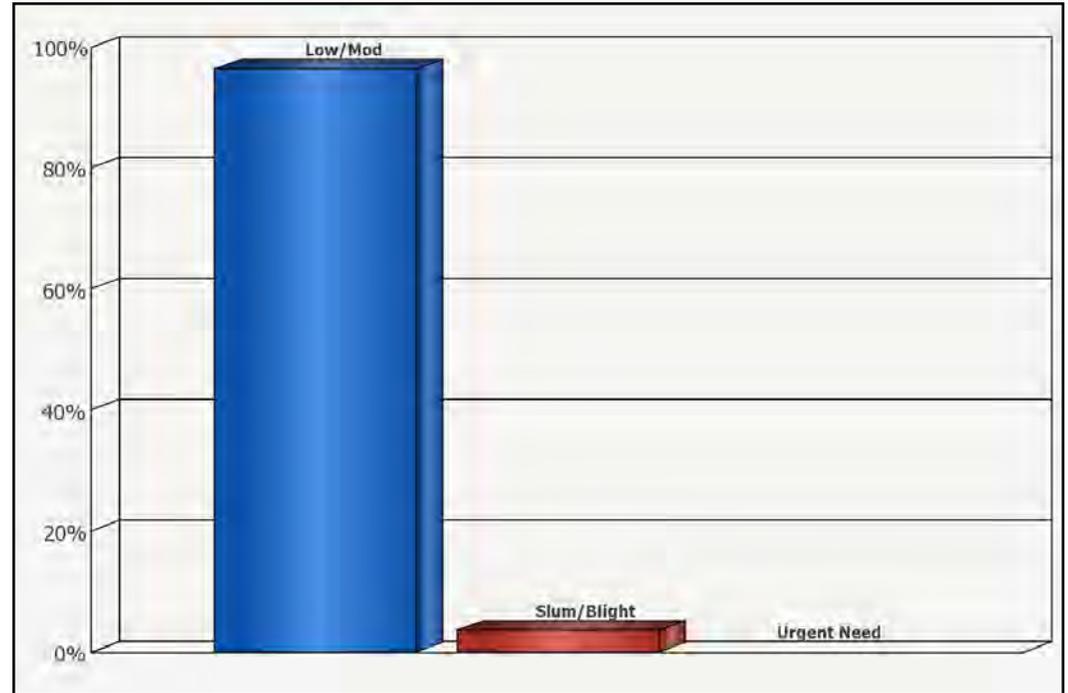


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.39%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.61%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



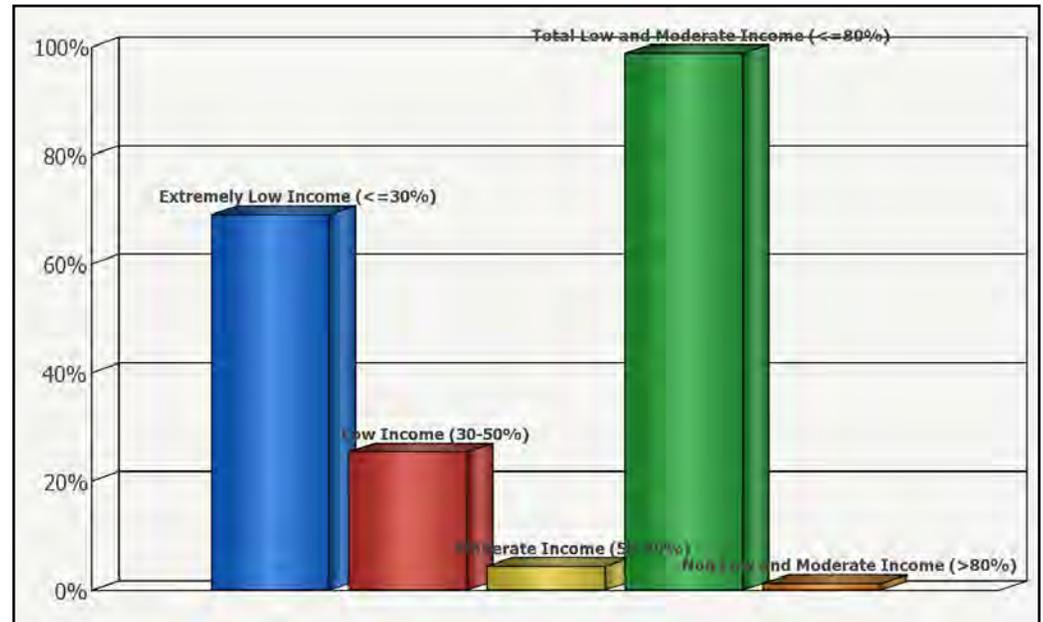


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	96.05%	90.41%
Black/African American	3.23%	7.25%
Asian	0.02%	0.00%
American Indian/Alaskan Native	0.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.52%	2.35%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.09%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.05%
Low Income (30-50%)	25.36%
Moderate Income (50-80%)	4.33%
Total Low and Moderate Income (<=80%)	98.74%
Non Low and Moderate Income (>80%)	1.26%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	249
Persons Assisted Directly, Primarily By Public Services and Public Facilities	28,571
Persons for Whom Services and Facilities were Available	13,004 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,607,001.67

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,531,036.00
 Program Income Received During Program Year 2011 \$137,507.18

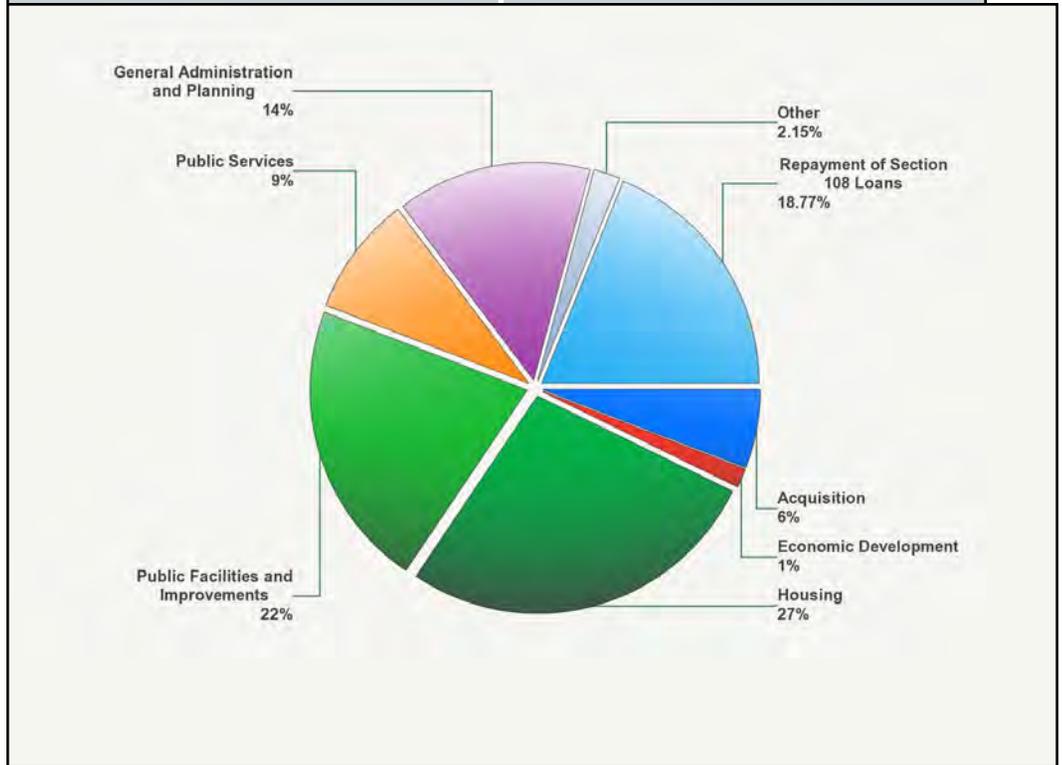
Total Available¹ \$1,668,543.18

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$120,035.94	5.92%
Economic Development	\$27,250.00	1.34%
Housing	\$549,683.83	27.13%
Public Facilities and Improvements	\$436,809.46	21.56%
Public Services	\$178,684.51	8.82%
General Administration and Planning	\$289,801.85	14.30%
Other	\$43,528.84	2.15%
Repayment of Section 108 Loans	\$380,407.15	18.77%
Total	\$2,026,201.58	100.00%

Timeliness

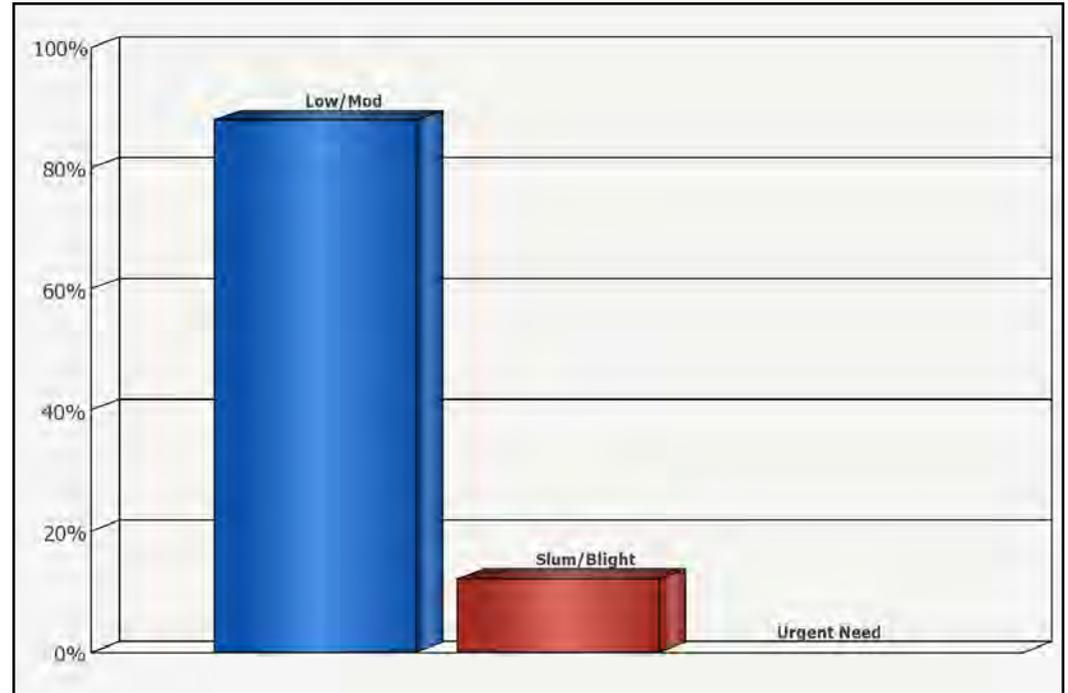
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.90%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.21%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.10%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$12,166.03
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.90%



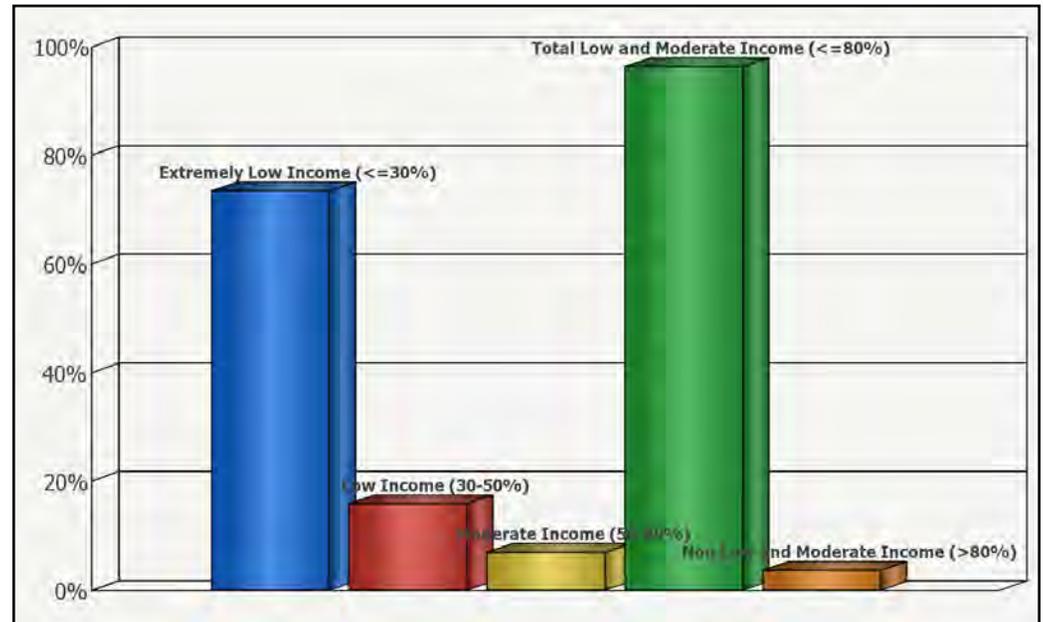


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	38.74%	82.35%
Black/African American	44.37%	17.65%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	16.89%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.51%
Low Income (30-50%)	15.89%
Moderate Income (50-80%)	6.95%
Total Low and Moderate Income (<=80%)	96.36%
Non Low and Moderate Income (>80%)	3.64%





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Accomplishment	Number
Actual Jobs Created or Retained	27
Households Receiving Housing Assistance	131
Persons Assisted Directly, Primarily By Public Services and Public Facilities	150
Persons for Whom Services and Facilities were Available	93,697 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	89

Funds Leveraged for Activities Completed \$1,180,968.81

Notes

1 Also, additional funds may have been available from prior years.

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