



Program Year 2011 Funds

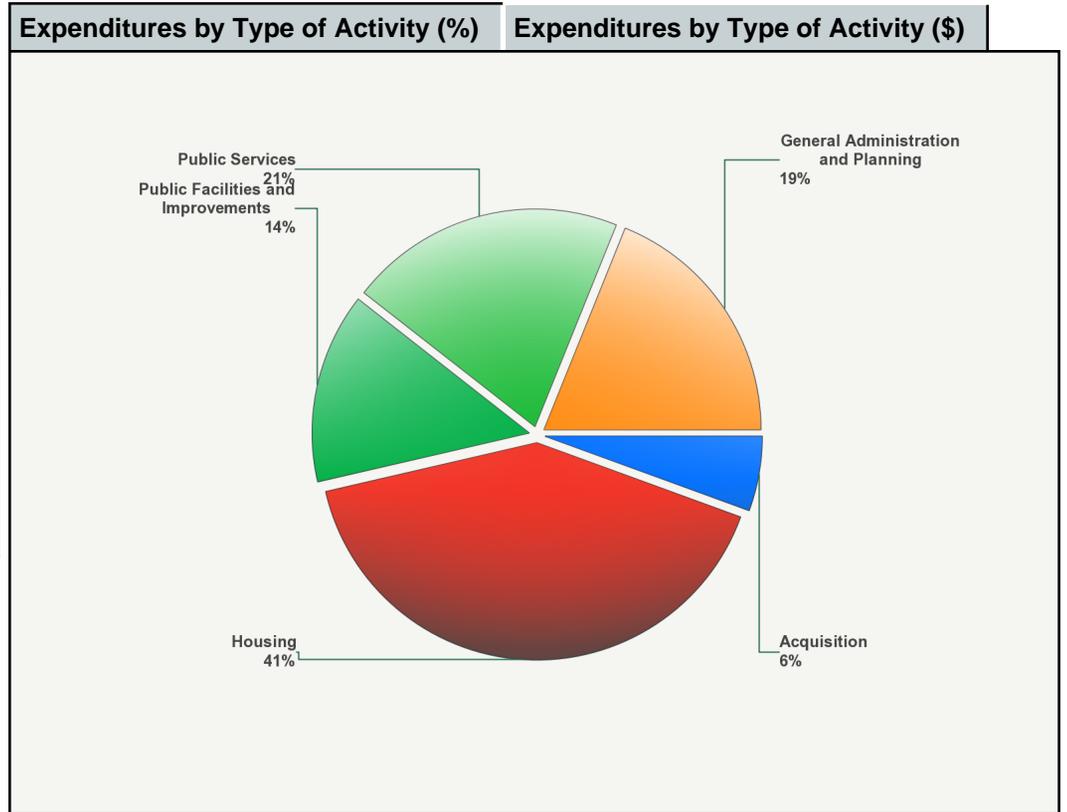
2011 CDBG Allocation	\$195,224.00
Program Income Received During Program Year 2011	\$600.00
Total Available¹	\$195,824.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$12,715.00	5.58%
Housing	\$93,238.71	40.94%
Public Facilities and Improvements	\$31,846.09	13.98%
Public Services	\$47,169.64	20.71%
General Administration and Planning	\$42,793.74	18.79%
Total	\$227,763.18	100.00%

Timeliness

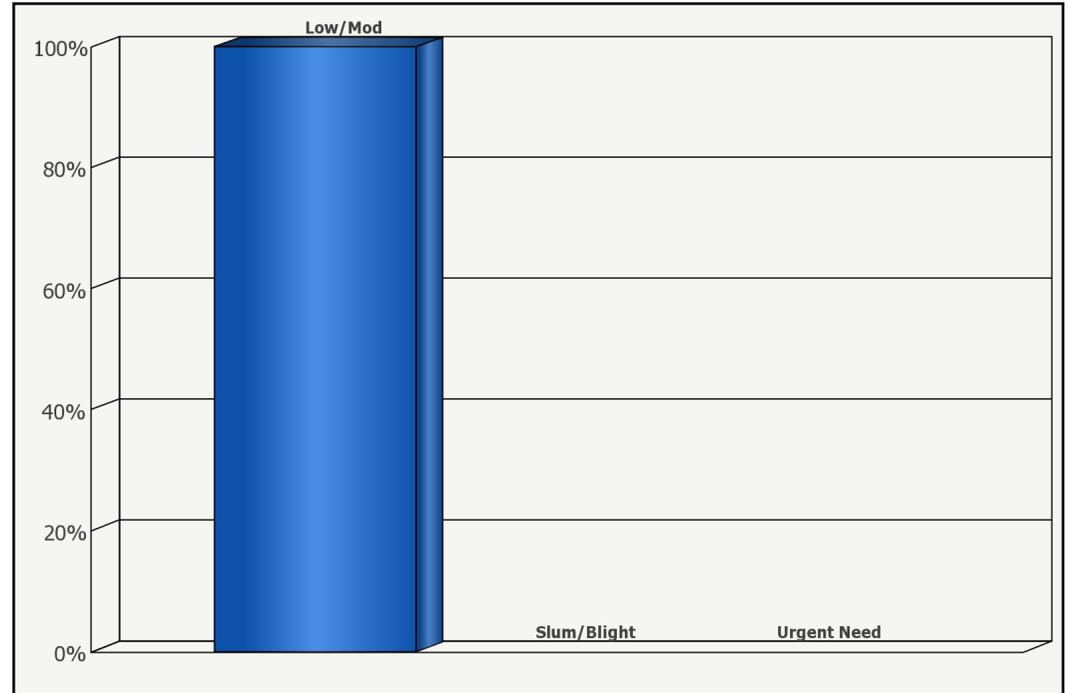
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.54





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



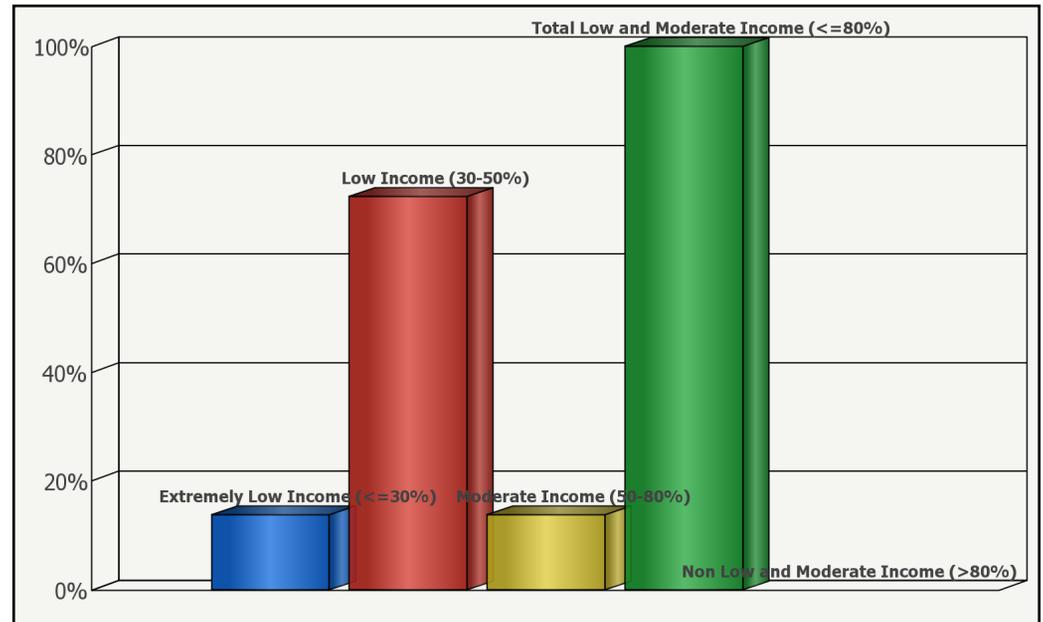


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	100.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.79%
Low Income (30-50%)	72.41%
Moderate Income (50-80%)	13.79%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AIKEN, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:22
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	23
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6
Persons for Whom Services and Facilities were Available	20,672 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$218,505.44

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

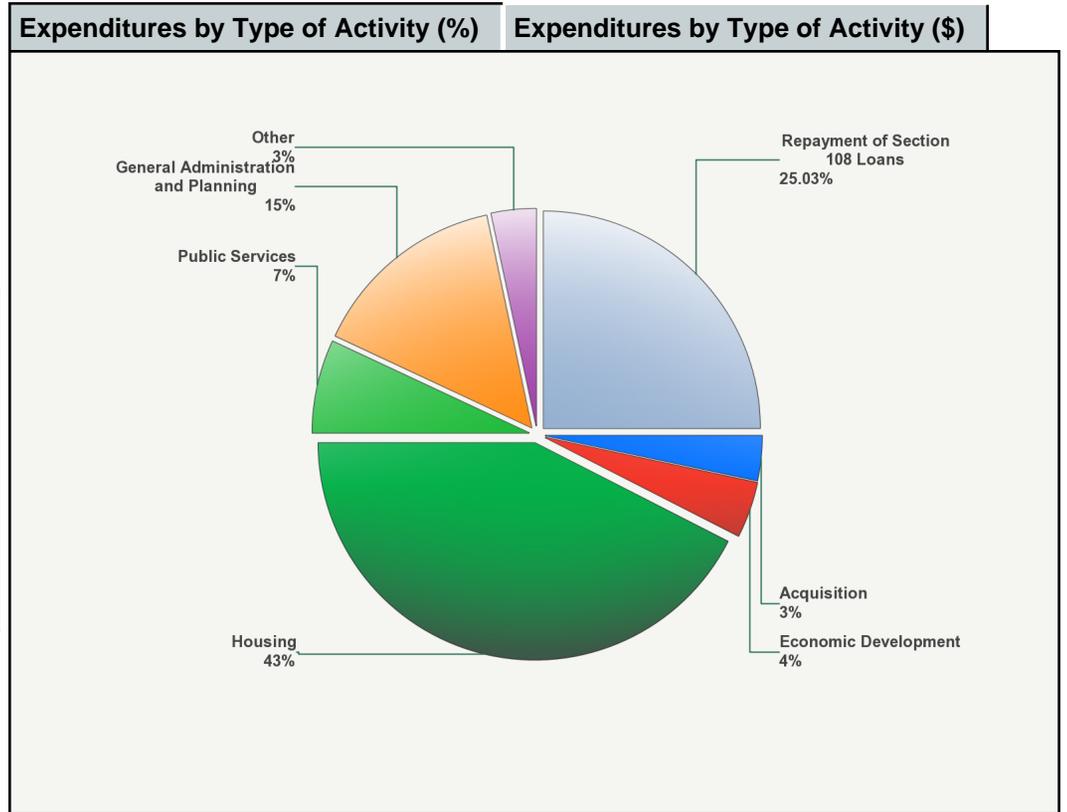
2011 CDBG Allocation	\$651,716.00
Program Income Received During Program Year 2011	\$157,997.28
Total Available¹	\$809,713.28

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$24,167.85	3.31%
Economic Development	\$29,913.60	4.09%
Housing	\$312,129.11	42.70%
Public Services	\$49,215.04	6.73%
General Administration and Planning	\$108,910.87	14.90%
Other	\$23,630.04	3.23%
Repayment of Section 108 Loans	\$182,991.00	25.03%
Total	\$730,957.51	100.00%

Timeliness

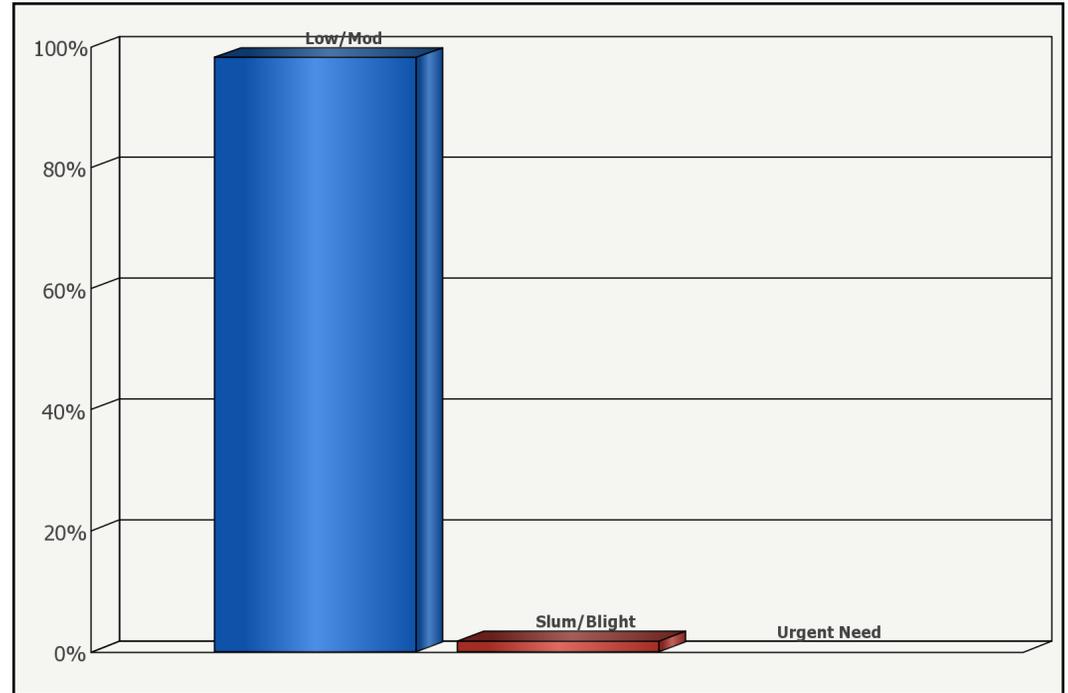
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.38





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.21%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	23.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.79%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$72,177.93
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	16.44%



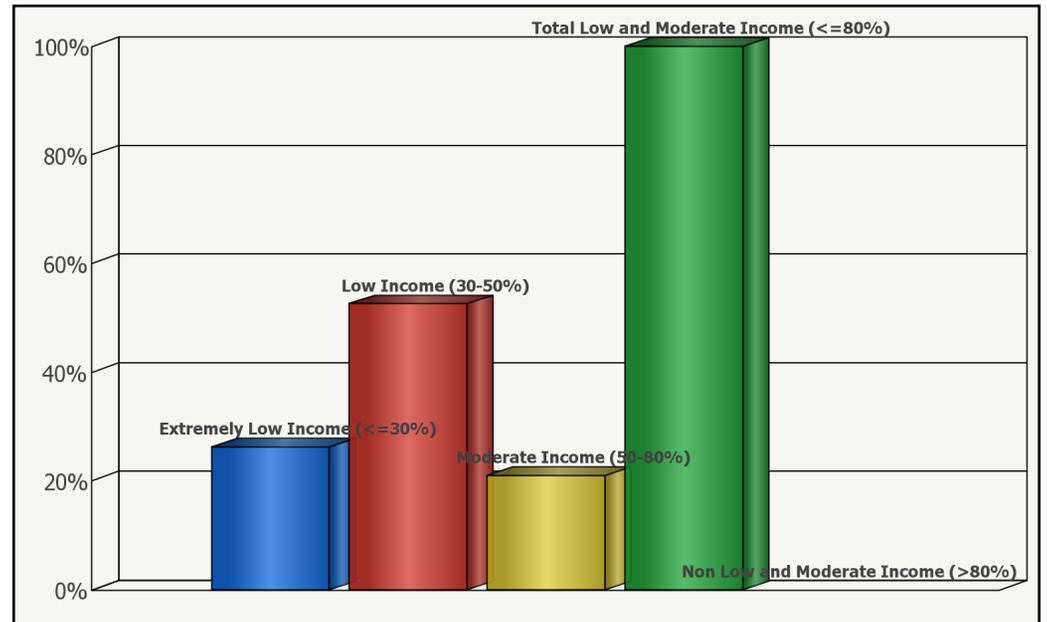


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	5.26%	0.00%
Black/African American	94.74%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.32%
Low Income (30-50%)	52.63%
Moderate Income (50-80%)	21.05%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ANDERSON, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:22
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	68,519 ⁵
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$470,586.49

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,852,925.00
 Program Income Received During Program Year 2011 \$1,245.45

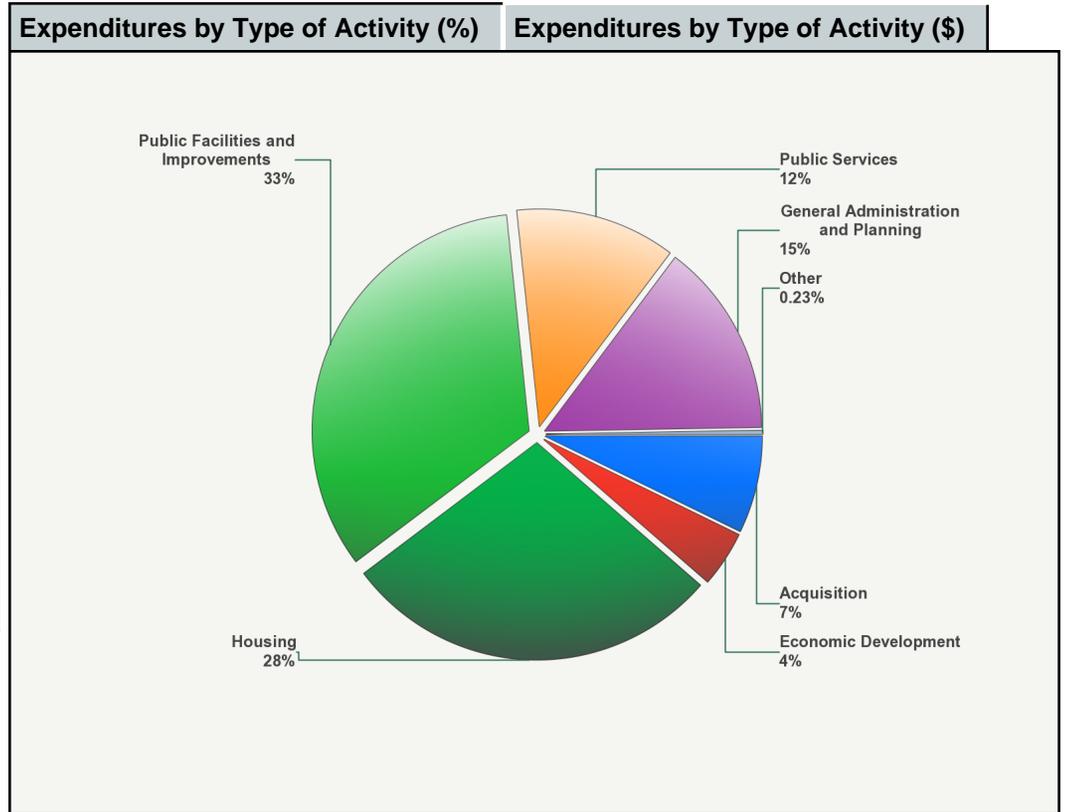
Total Available¹ \$1,854,170.45

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$157,138.01	7.21%
Economic Development	\$89,389.18	4.10%
Housing	\$618,914.24	28.42%
Public Facilities and Improvements	\$729,131.95	33.48%
Public Services	\$261,342.83	12.00%
General Administration and Planning	\$317,018.87	14.56%
Other	\$5,000.00	0.23%
Total	\$2,177,935.08	100.00%

Timeliness

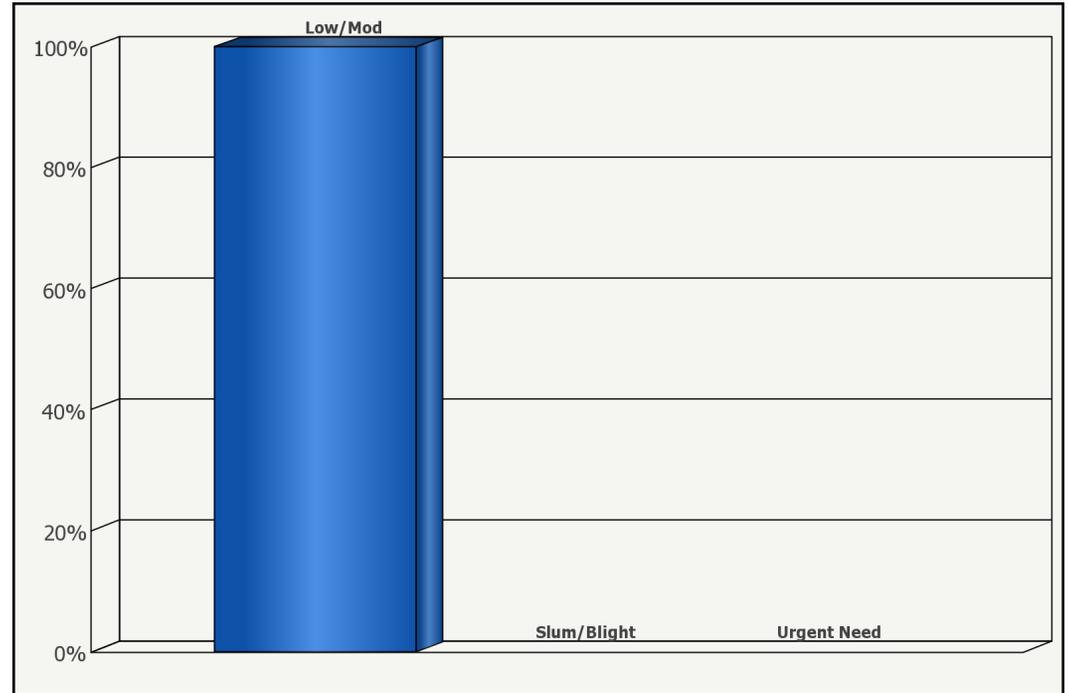
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



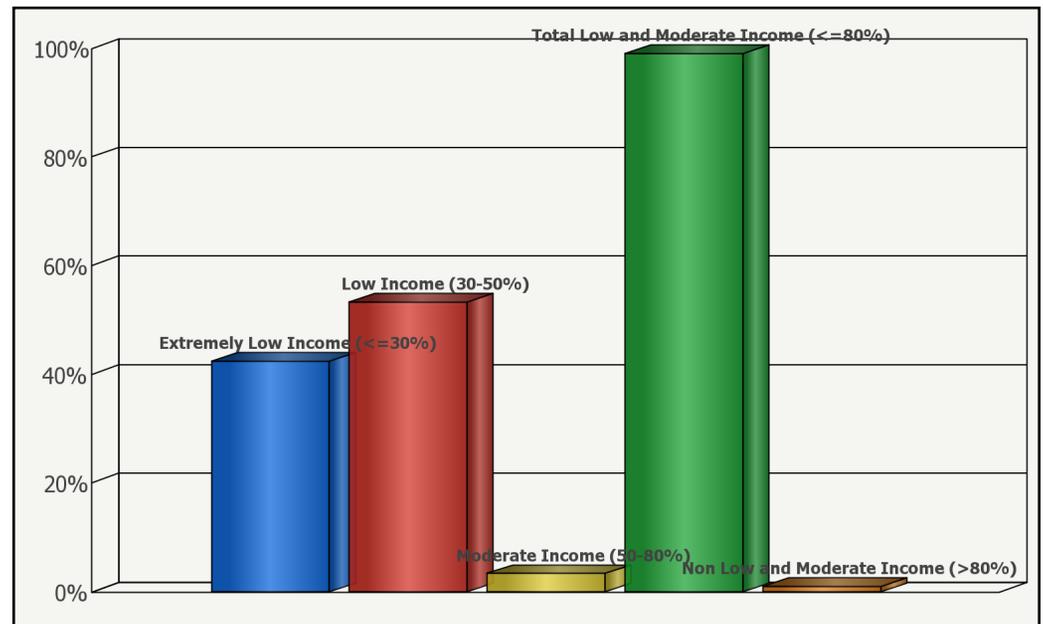


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	24.44%	30.49%
Black/African American	66.92%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	7.03%	69.51%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	42.40%
Low Income (30-50%)	53.32%
Moderate Income (50-80%)	3.34%
Total Low and Moderate Income (<=80%)	99.06%
Non Low and Moderate Income (>80%)	0.94%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CHARLESTON COUNTY, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:23
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	110
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,435
Persons for Whom Services and Facilities were Available	362,295 ⁵
Units Rehabilitated-Single Units	109
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,610,414.41

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$965,178.00
 Program Income Received During Program Year 2011 \$572,287.22

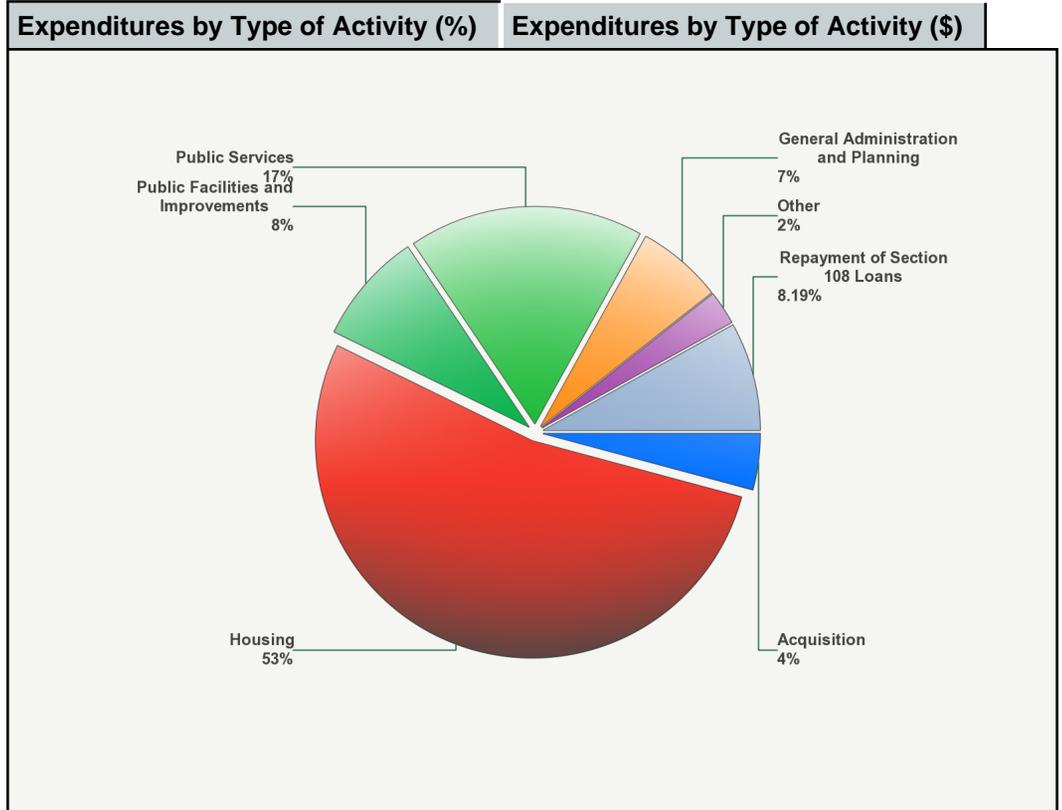
Total Available¹ \$1,537,465.22

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$54,928.90	4.18%
Housing	\$698,061.40	53.10%
Public Facilities and Improvements	\$110,004.13	8.37%
Public Services	\$228,342.97	17.37%
General Administration and Planning	\$86,097.27	6.55%
Other	\$29,487.97	2.24%
Repayment of Section 108 Loans	\$107,608.50	8.19%
Total	\$1,314,531.14	100.00%

Timeliness

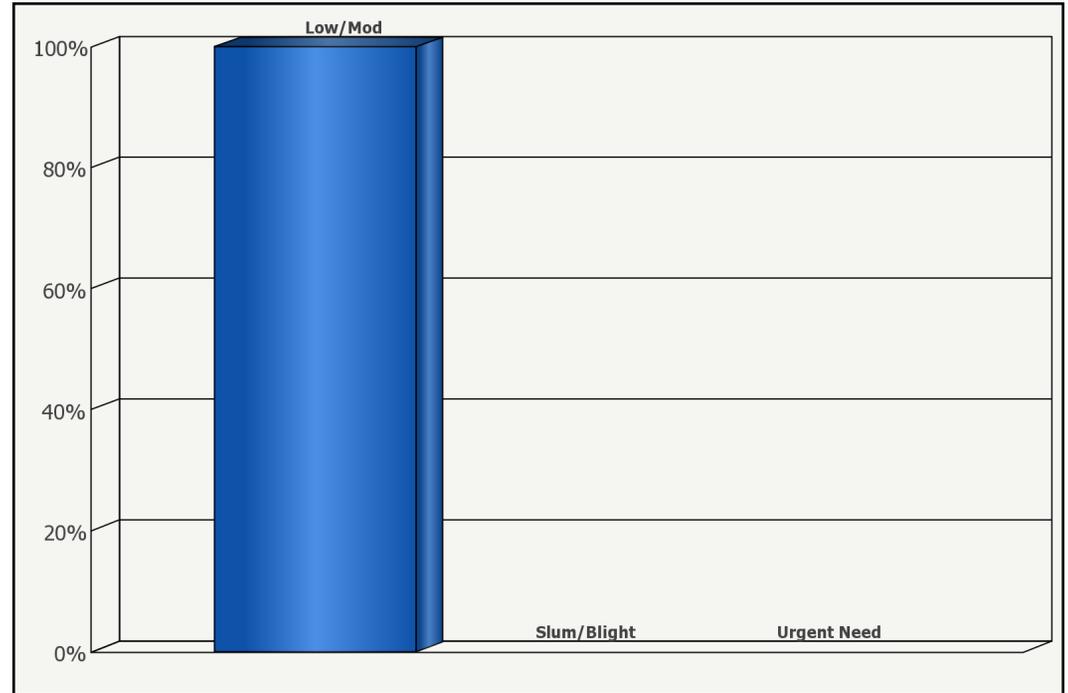
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	12.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$29,487.97
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	2.63%



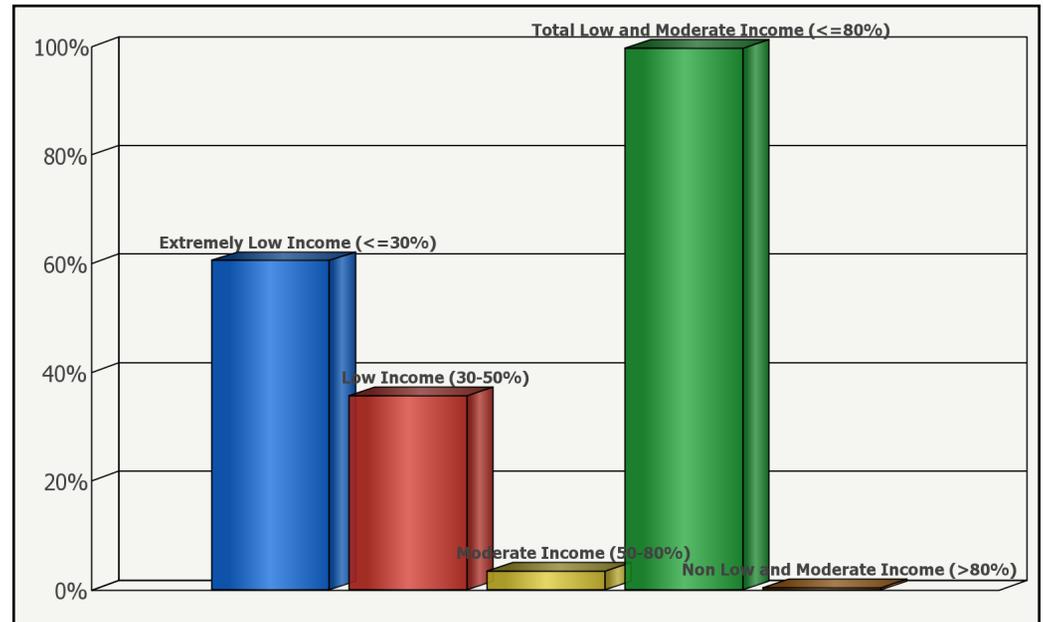


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	2.26%	0.00%
Black/African American	70.73%	0.00%
Asian	0.08%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.08%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	26.85%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.58%
Low Income (30-50%)	35.68%
Moderate Income (50-80%)	3.43%
Total Low and Moderate Income (<=80%)	99.69%
Non Low and Moderate Income (>80%)	0.31%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CHARLESTON, SC
Program Year From 06-01-2011 To 05-31-2012

DATE: 01-17-13
TIME: 11:23
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	165
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,116
Persons for Whom Services and Facilities were Available	360,732 ⁵
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,087,174.04

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

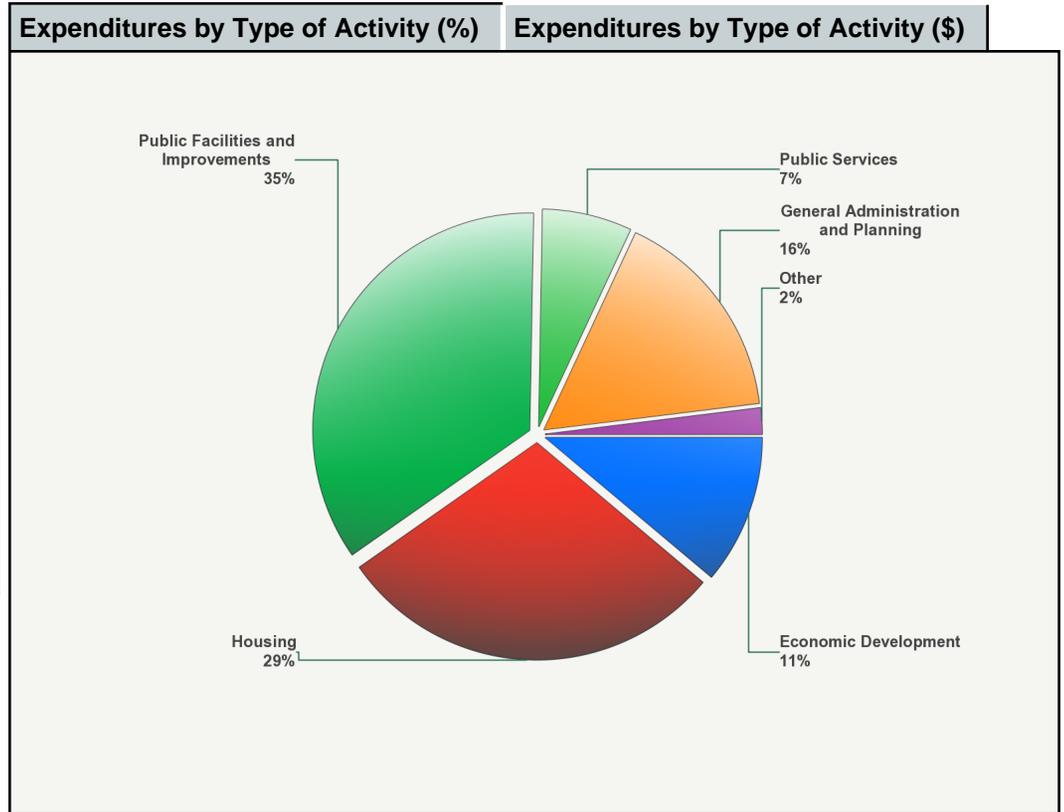
2011 CDBG Allocation	\$703,080.00
Program Income Received During Program Year 2011	\$1,425,429.58
Total Available¹	\$2,128,509.58

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$241,310.23	11.25%
Housing	\$621,830.10	28.98%
Public Facilities and Improvements	\$750,395.99	34.98%
Public Services	\$145,250.63	6.77%
General Administration and Planning	\$345,865.99	16.12%
Other	\$40,743.28	1.90%
Total	\$2,145,396.22	100.00%

Timeliness

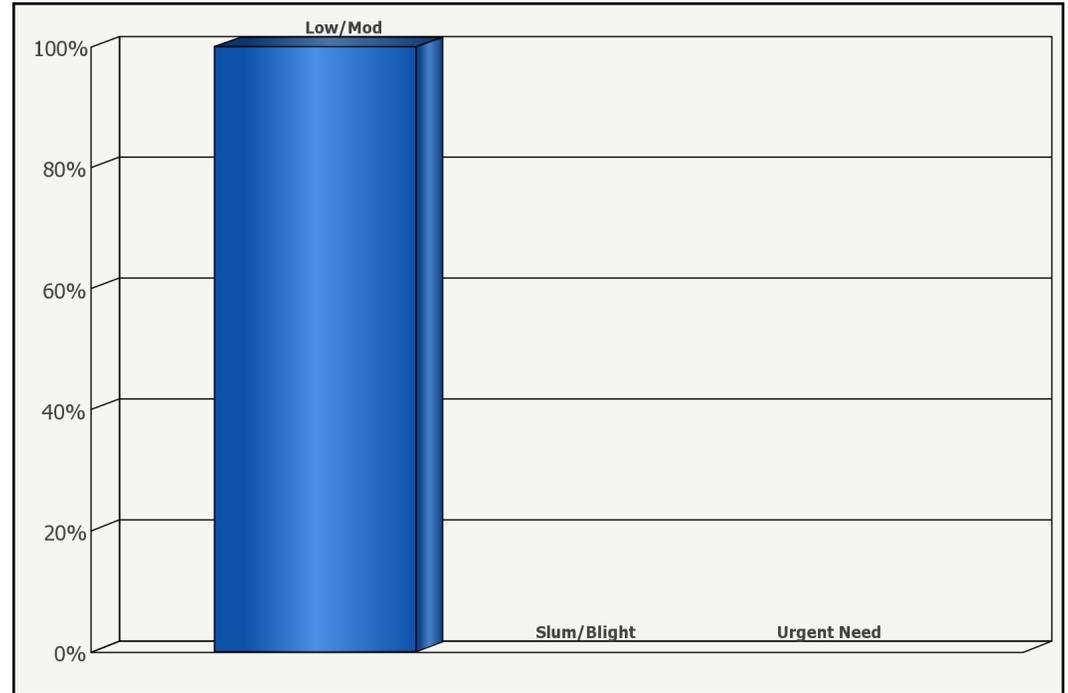
Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.30





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	57.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



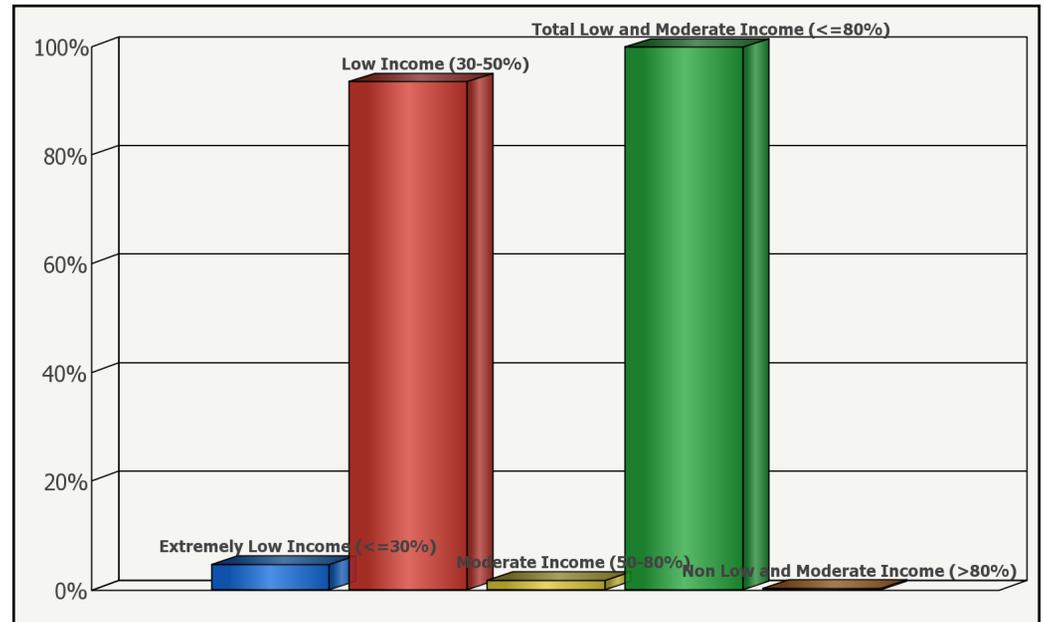


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	3.44%	0.00%
Black/African American	96.56%	100.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	4.64%
Low Income (30-50%)	93.47%
Moderate Income (50-80%)	1.72%
Total Low and Moderate Income (<=80%)	99.83%
Non Low and Moderate Income (>80%)	0.17%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - COLUMBIA, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:23
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	41
Persons Assisted Directly, Primarily By Public Services and Public Facilities	541
Persons for Whom Services and Facilities were Available	2,146,549 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$422,721.98

Notes

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Program Year 2011 Funds

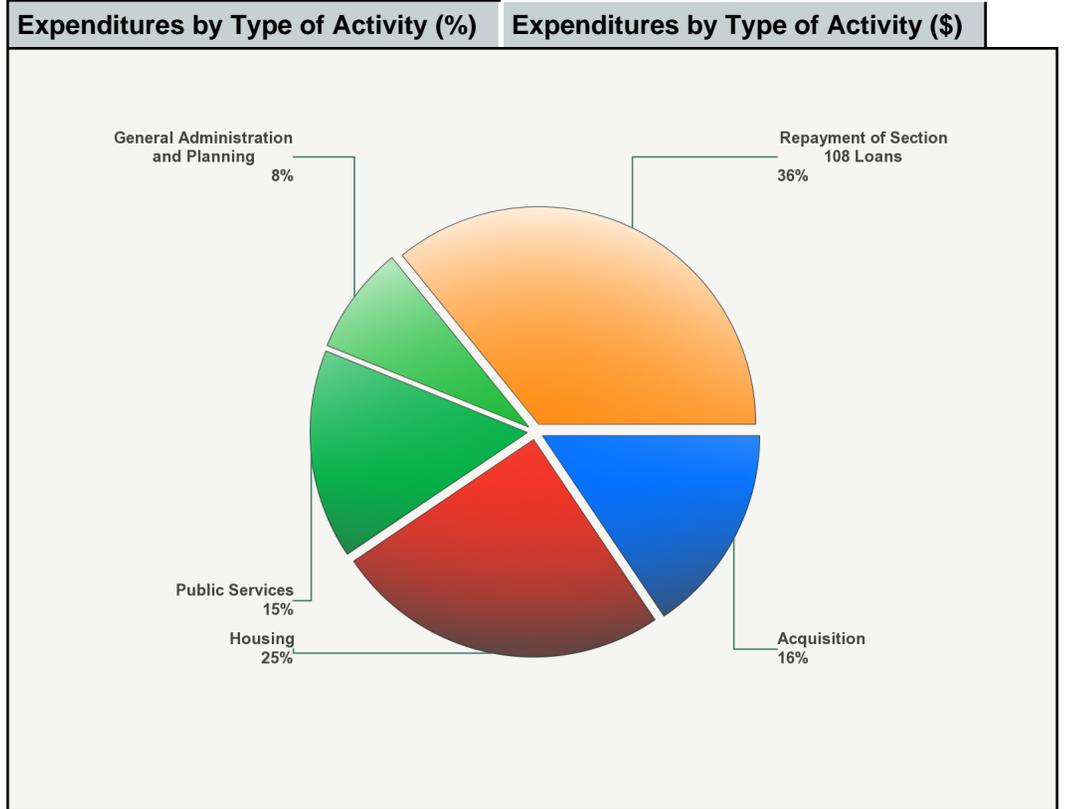
2011 CDBG Allocation	\$305,076.00
Program Income Received During Program Year 2011	\$3,400.00
Total Available¹	\$308,476.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$44,985.00	15.57%
Housing	\$72,422.62	25.07%
Public Services	\$44,681.50	15.47%
General Administration and Planning	\$23,515.97	8.14%
Repayment of Section 108 Loans	\$103,263.00	35.75%
Total	\$288,868.09	100.00%

Timeliness

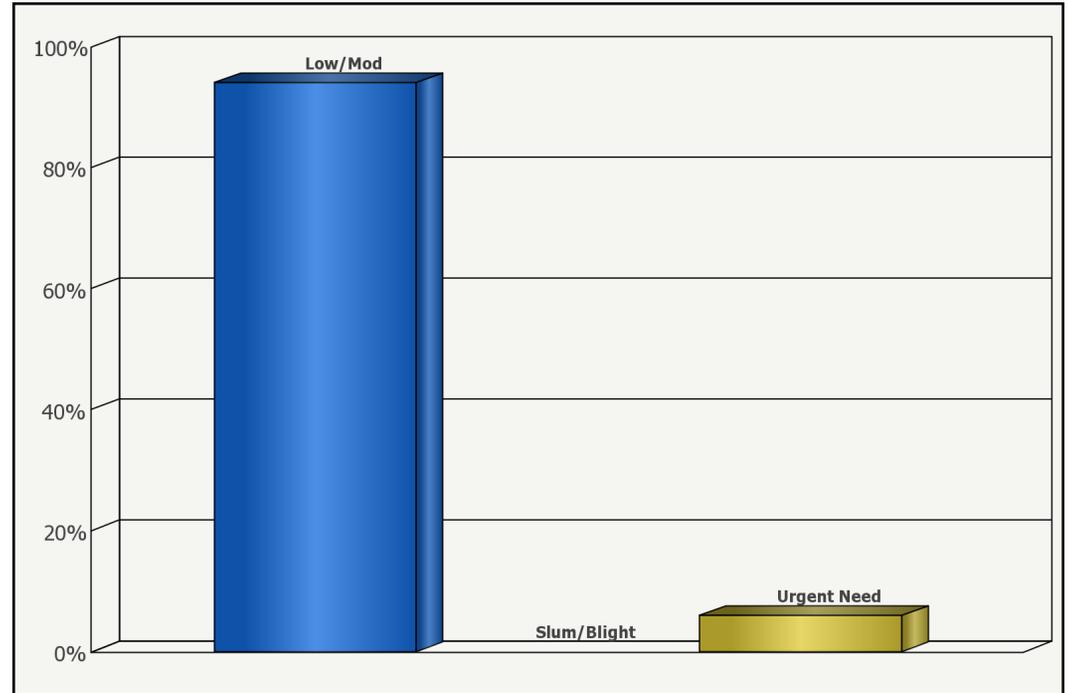
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.03%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	27.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	5.97%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - FLORENCE, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:24
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	4,432 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

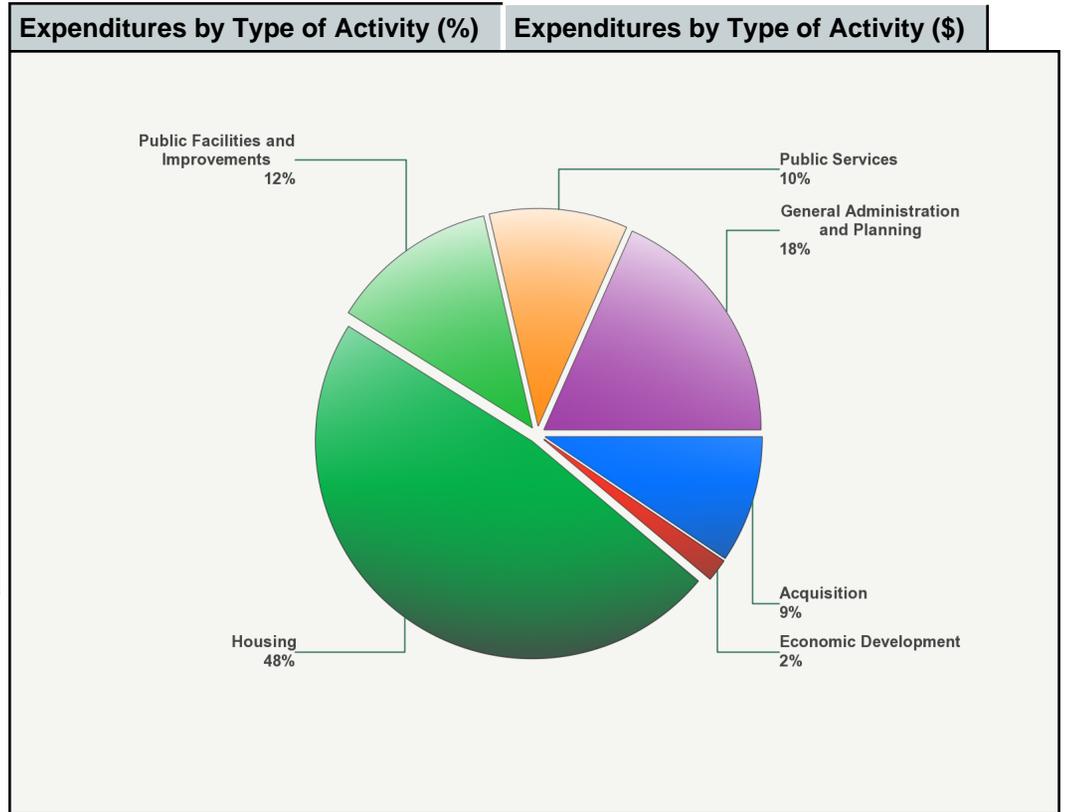
2011 CDBG Allocation	\$2,206,922.00
Program Income Received During Program Year 2011	\$477,776.12
Total Available¹	\$2,684,698.12

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$285,236.27	9.41%
Economic Development	\$48,478.68	1.60%
Housing	\$1,452,073.40	47.92%
Public Facilities and Improvements	\$375,744.68	12.40%
Public Services	\$315,965.67	10.43%
General Administration and Planning	\$552,645.59	18.24%
Total	\$3,030,144.29	100.00%

Timeliness

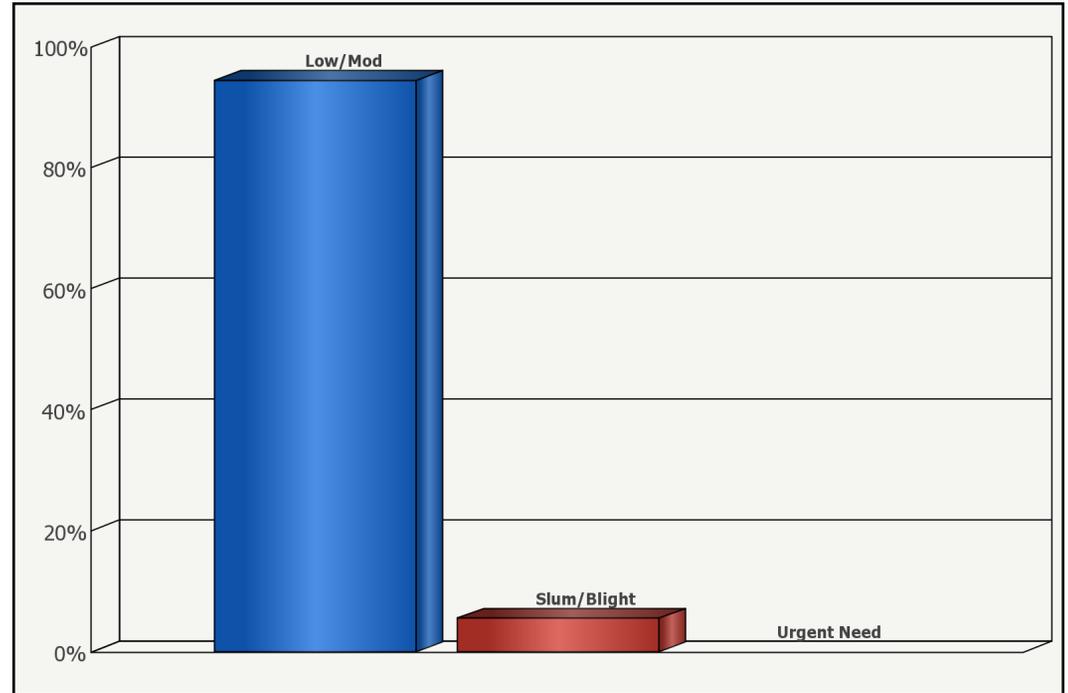
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.59





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	94.45%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	21.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.55%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$455,284.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	18.38%



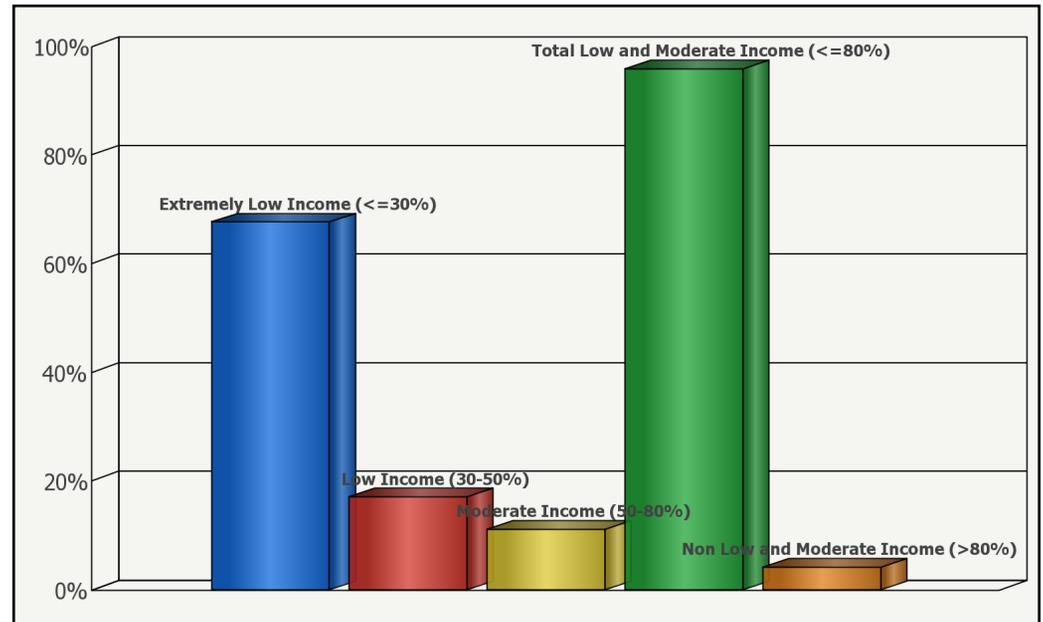


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.90%	96.96%
Black/African American	31.11%	0.51%
Asian	0.70%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.66%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	0.45%	2.53%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	67.66%
Low Income (30-50%)	17.05%
Moderate Income (50-80%)	11.16%
Total Low and Moderate Income (<=80%)	95.88%
Non Low and Moderate Income (>80%)	4.12%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GREENVILLE COUNTY, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:24
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	134
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,103
Persons for Whom Services and Facilities were Available	114,296 ⁵
Units Rehabilitated-Single Units	80
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,654,344.80

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

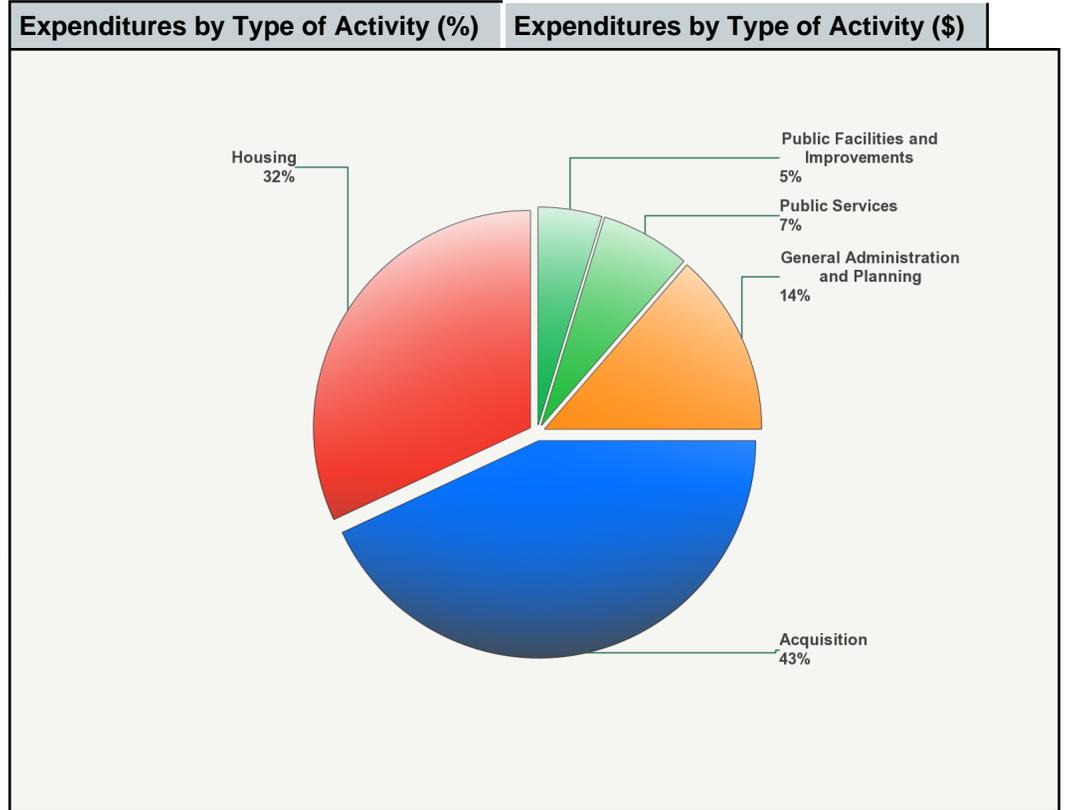
2011 CDBG Allocation	\$926,536.00
Program Income Received During Program Year 2011	\$142,591.69
Total Available¹	\$1,069,127.69

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$580,201.97	43.17%
Housing	\$428,036.37	31.85%
Public Facilities and Improvements	\$61,730.12	4.59%
Public Services	\$89,993.88	6.70%
General Administration and Planning	\$183,932.81	13.69%
Total	\$1,343,895.15	100.00%

Timeliness

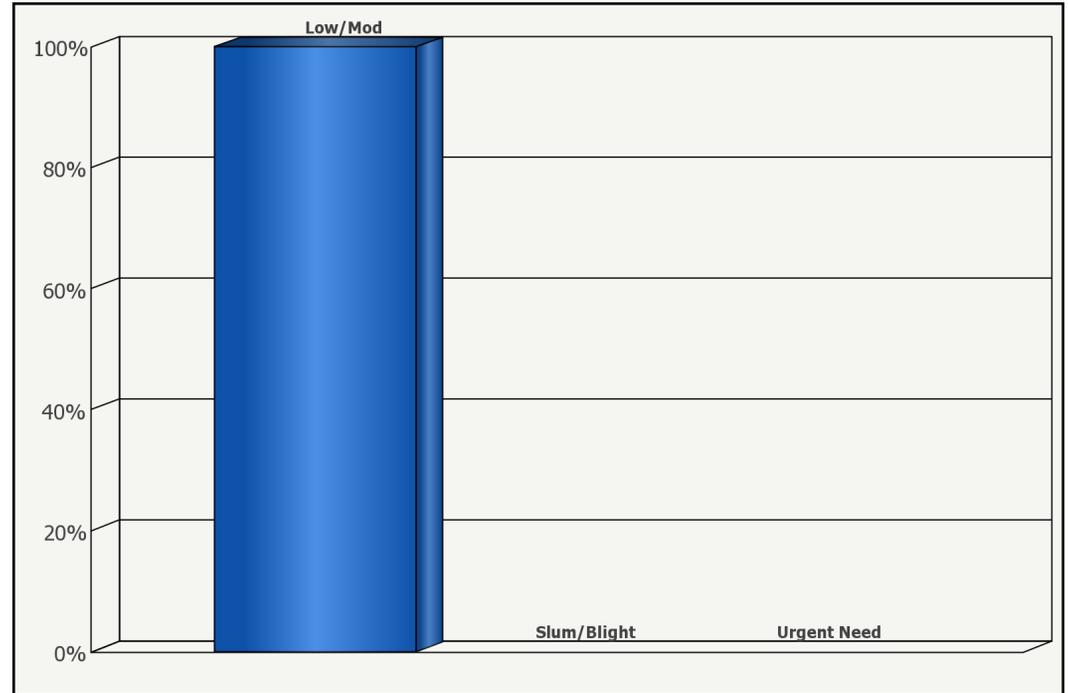
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	9.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$51,943.01
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	4.48%



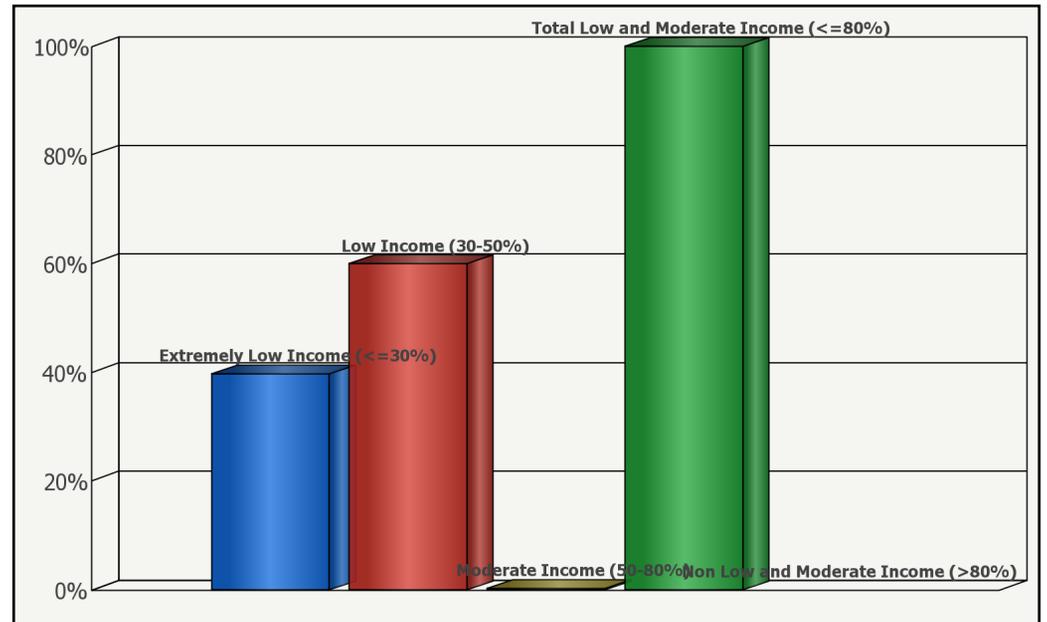


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	7.15%	100.00%
Black/African American	92.85%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	39.76%
Low Income (30-50%)	59.98%
Moderate Income (50-80%)	0.26%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - GREENVILLE, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:24
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	39
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,108
Persons for Whom Services and Facilities were Available	30,426 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,311,947.73

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

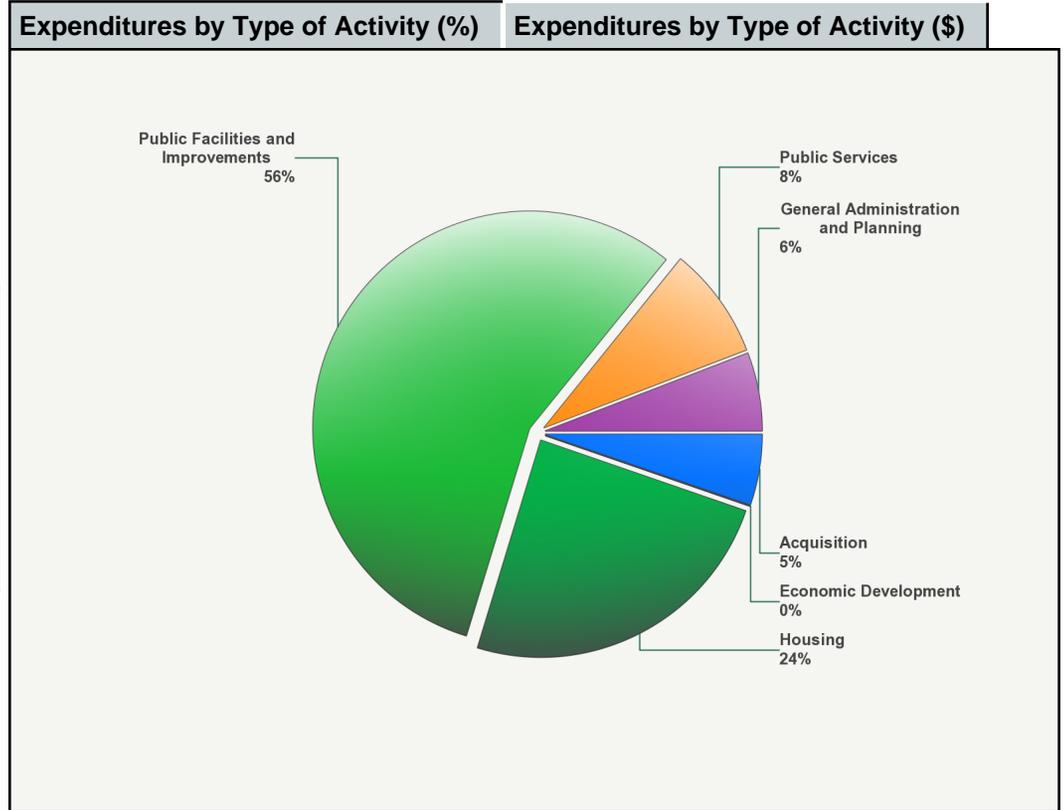
2011 CDBG Allocation	\$1,403,019.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,403,019.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$86,009.00	5.18%
Economic Development	\$2,642.94	0.16%
Housing	\$403,399.88	24.27%
Public Facilities and Improvements	\$934,941.09	56.26%
Public Services	\$136,820.79	8.23%
General Administration and Planning	\$98,099.26	5.90%
Total	\$1,661,912.96	100.00%

Timeliness

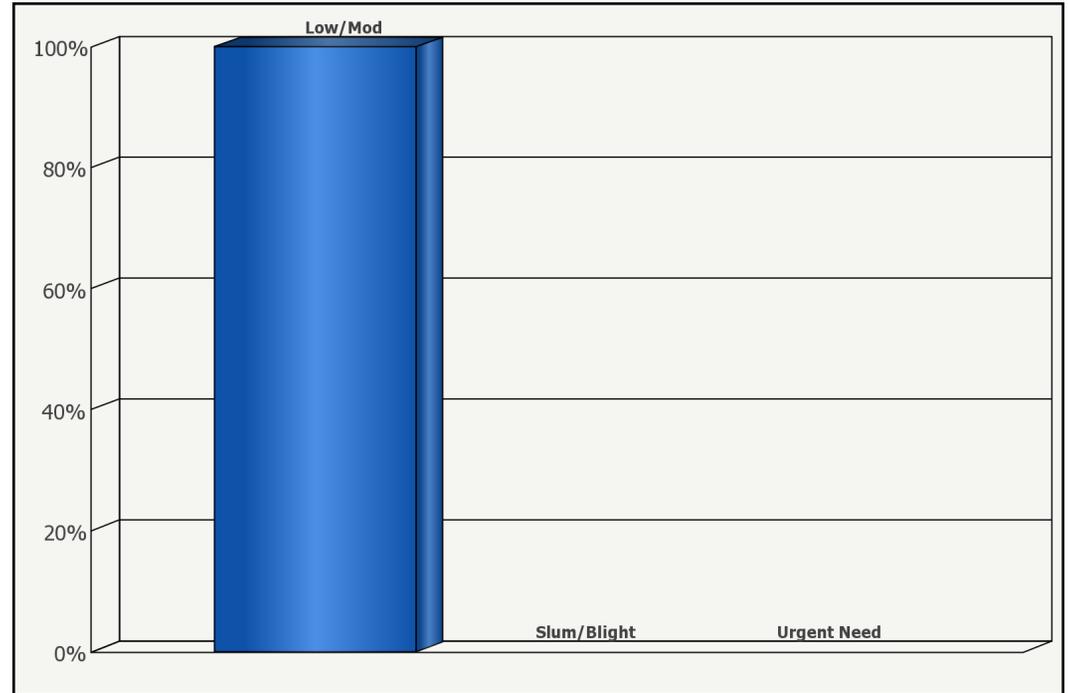
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.17





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



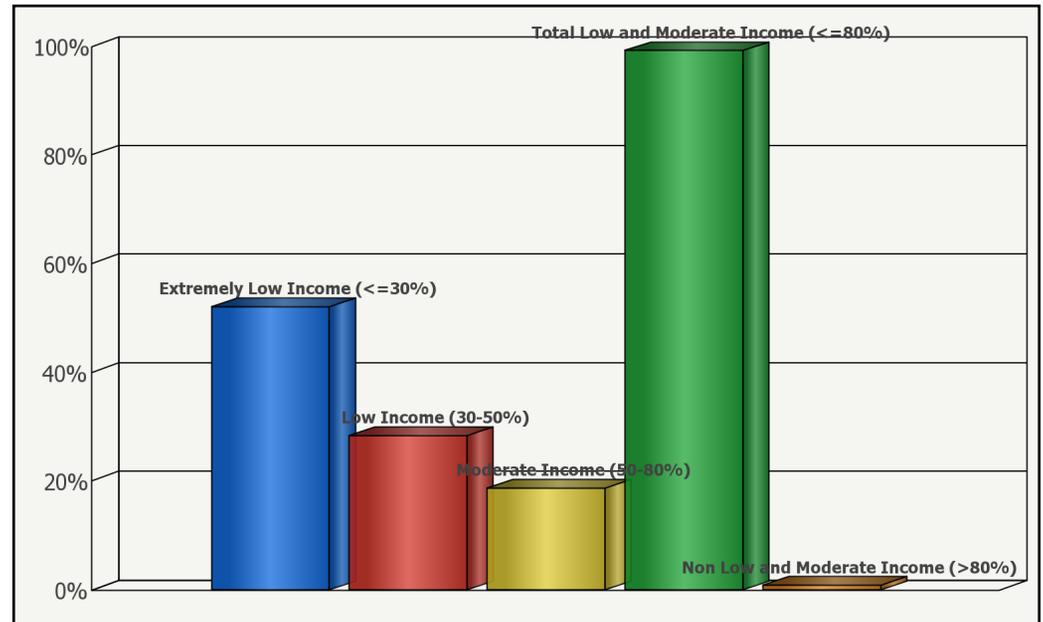


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	44.09%	0.00%
Black/African American	42.20%	100.00%
Asian	1.89%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.31%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.31%	0.00%
Other multi-racial	11.18%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.13%
Low Income (30-50%)	28.35%
Moderate Income (50-80%)	18.74%
Total Low and Moderate Income (<=80%)	99.21%
Non Low and Moderate Income (>80%)	0.79%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - HORRY COUNTY, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:25
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	611
Persons for Whom Services and Facilities were Available	27,776 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,142,747.77

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

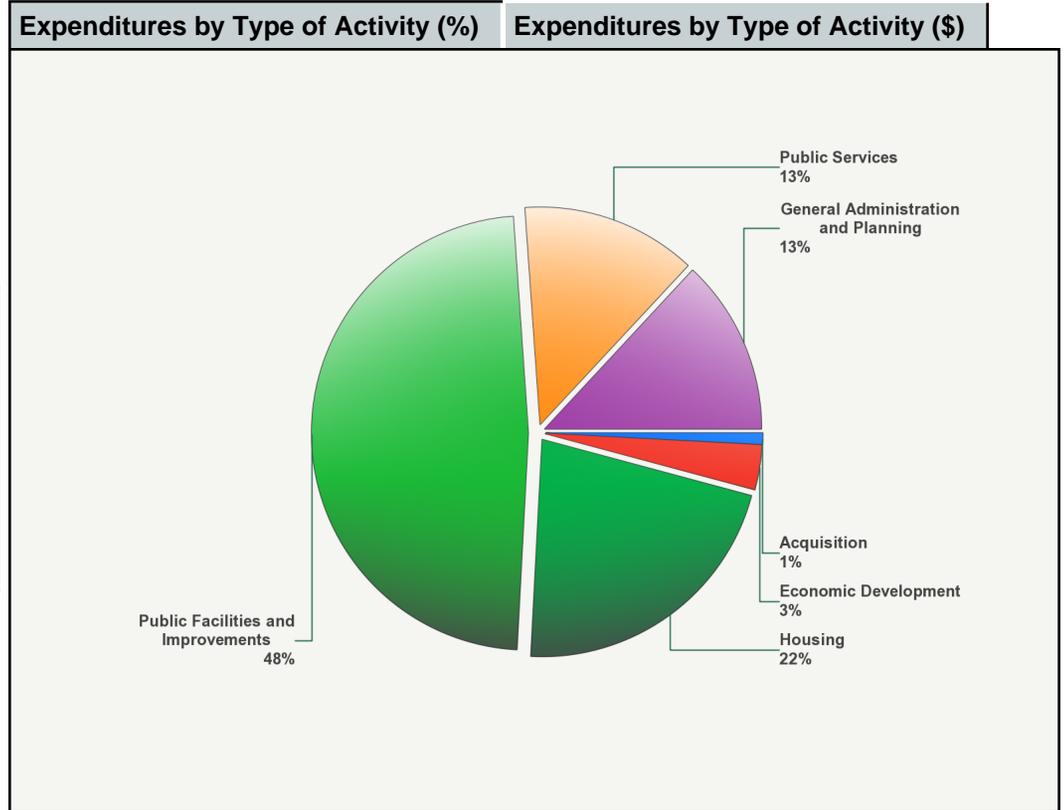
2011 CDBG Allocation	\$1,369,610.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,369,610.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$15,160.00	0.88%
Economic Development	\$55,464.00	3.21%
Housing	\$375,650.86	21.72%
Public Facilities and Improvements	\$833,390.16	48.18%
Public Services	\$226,420.41	13.09%
General Administration and Planning	\$223,737.09	12.93%
Total	\$1,729,822.52	100.00%

Timeliness

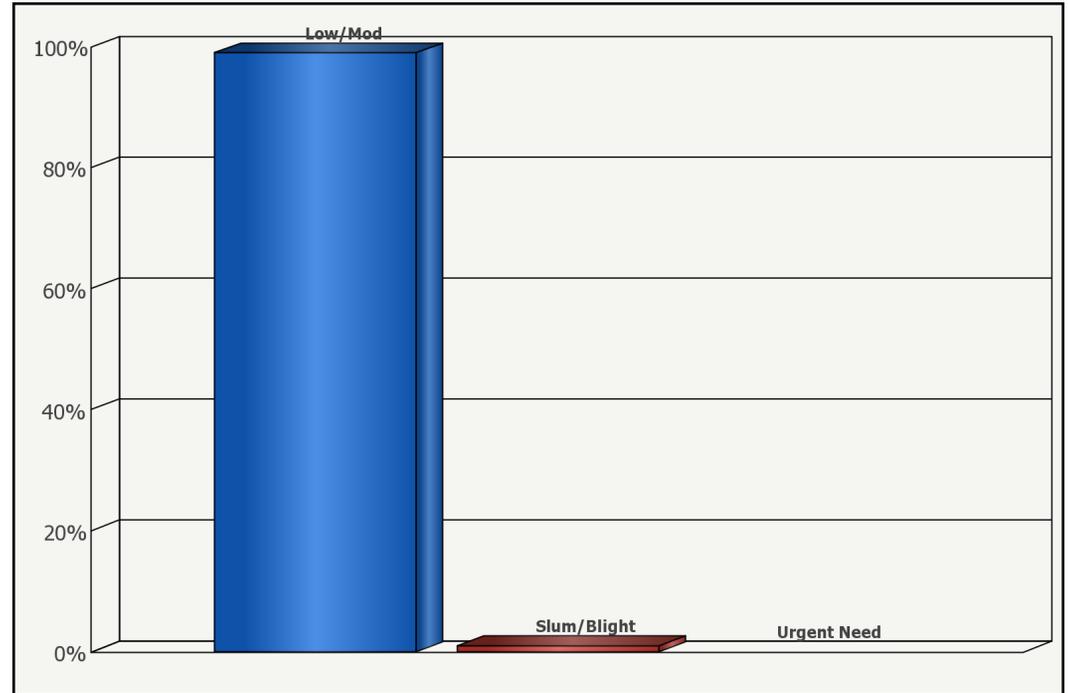
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.21





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Community Development Block Grant Performance Profile
 PR54 - LEXINGTON COUNTY, SC
 Program Year From 07-01-2011 To 06-30-2012

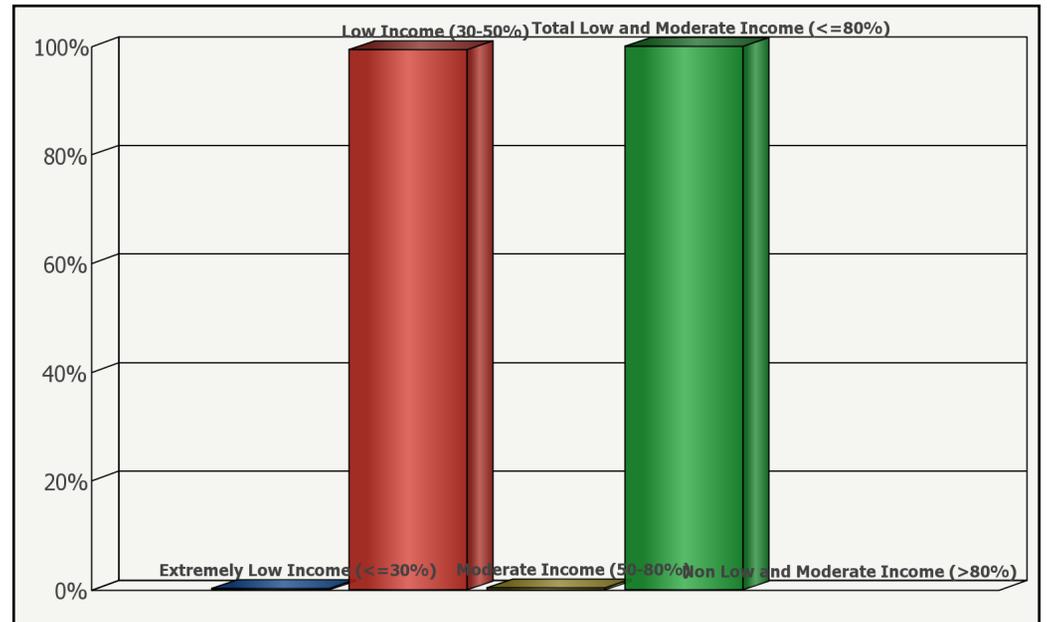
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 TIME: 11:25
 PAGE: 3

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.49%	100.00%
Black/African American	5.11%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.28%
Low Income (30-50%)	99.41%
Moderate Income (50-80%)	0.32%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LEXINGTON COUNTY, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:25
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	23
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,907
Persons for Whom Services and Facilities were Available	22,514 ⁵
Units Rehabilitated-Single Units	22
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,043,223.22

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

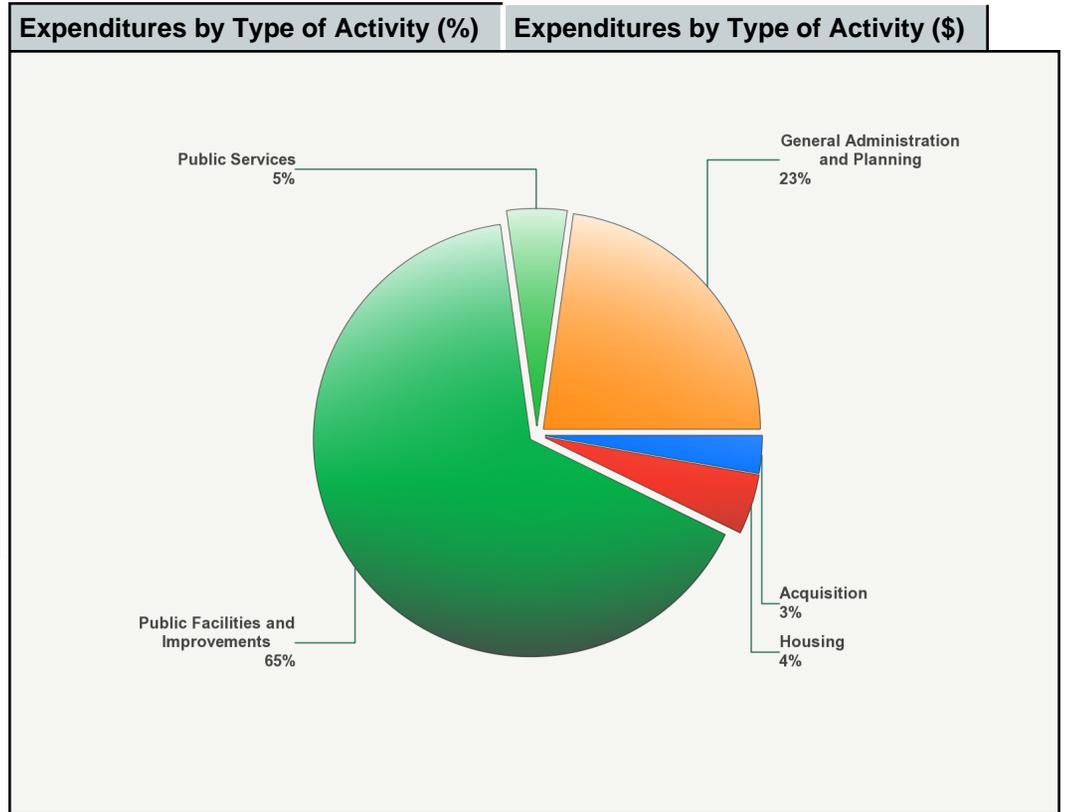
2011 CDBG Allocation	\$1,265,130.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,265,130.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$39,314.69	2.90%
Housing	\$59,690.04	4.40%
Public Facilities and Improvements	\$885,897.73	65.35%
Public Services	\$62,150.49	4.58%
General Administration and Planning	\$308,581.16	22.76%
Total	\$1,355,634.11	100.00%

Timeliness

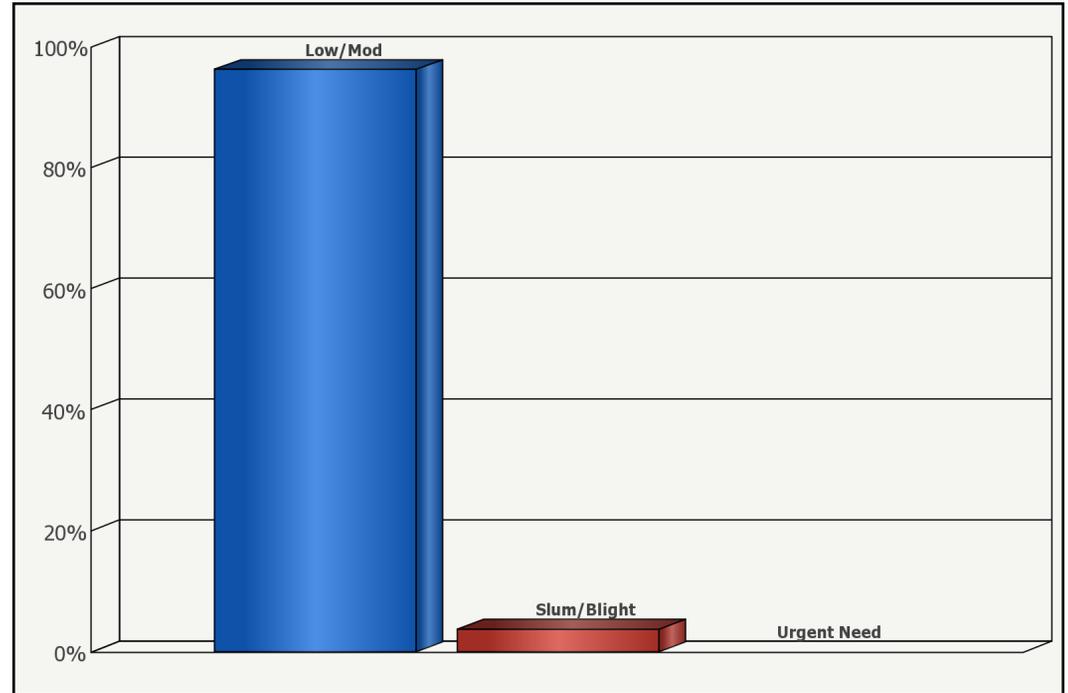
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.25%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.75%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



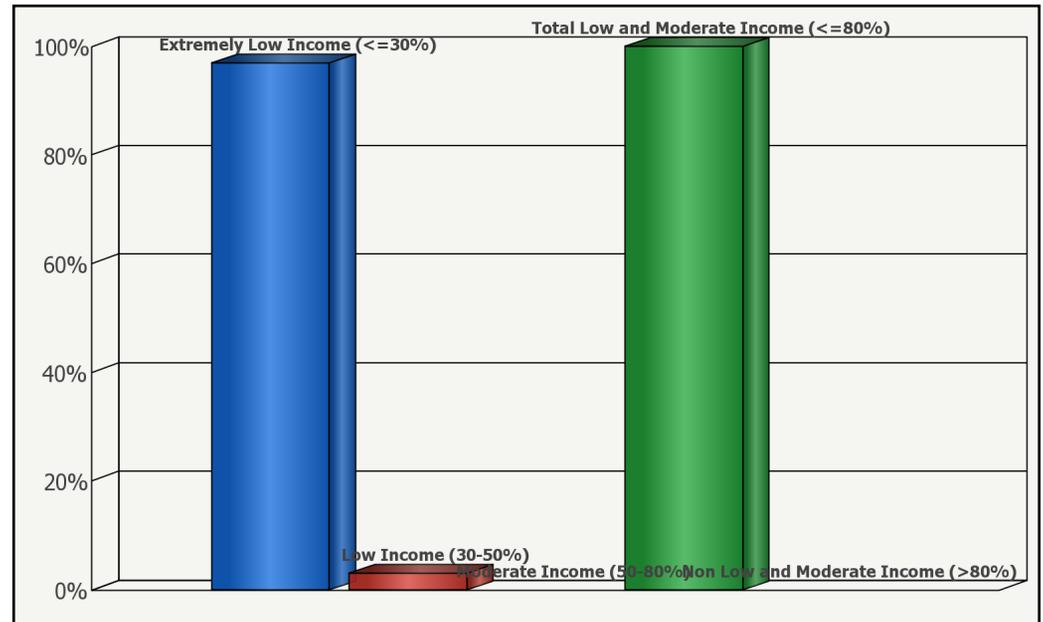


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	33.82%	0.00%
Black/African American	66.18%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	96.96%
Low Income (30-50%)	3.04%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - RICHLAND COUNTY, SC
Program Year From 10-01-2011 To 09-30-2012

DATE: 01-17-13
TIME: 11:25
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	822
Persons for Whom Services and Facilities were Available	432 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$312,330.15

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

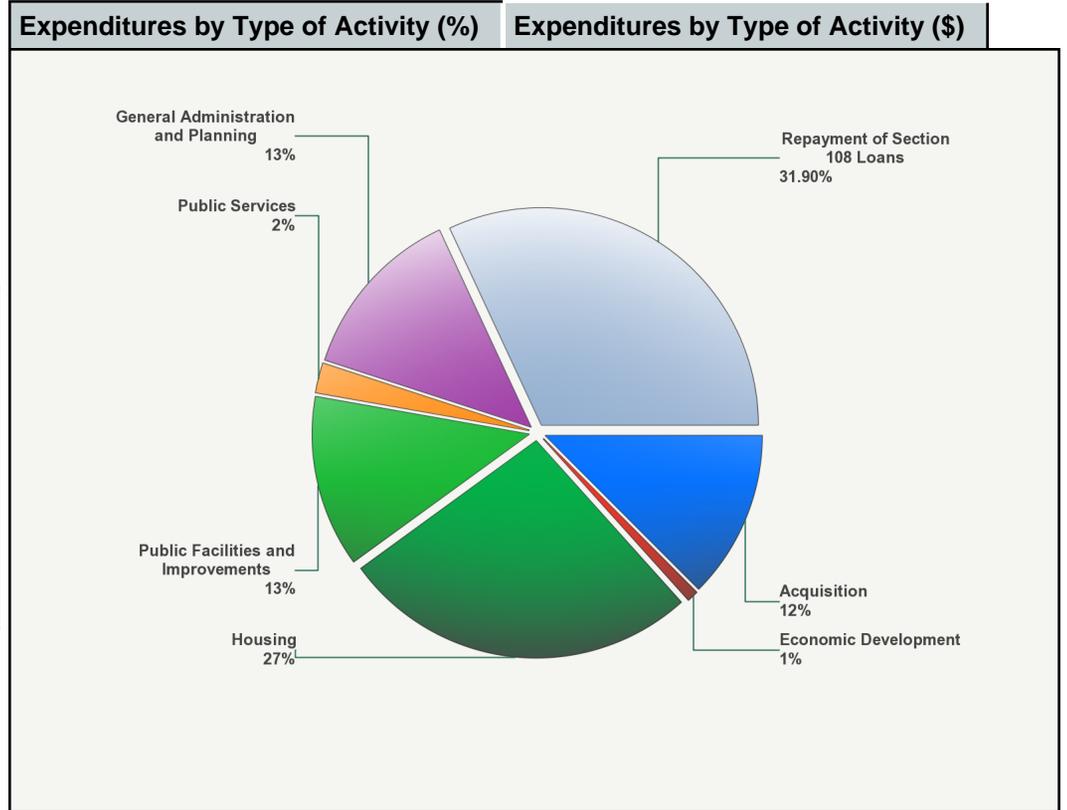
2011 CDBG Allocation	\$434,711.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$434,711.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$69,035.62	12.44%
Economic Development	\$4,267.50	0.77%
Housing	\$147,968.75	26.67%
Public Facilities and Improvements	\$70,865.00	12.77%
Public Services	\$12,884.46	2.32%
General Administration and Planning	\$72,871.22	13.13%
Repayment of Section 108 Loans	\$177,020.58	31.90%
Total	\$554,913.13	100.00%

Timeliness

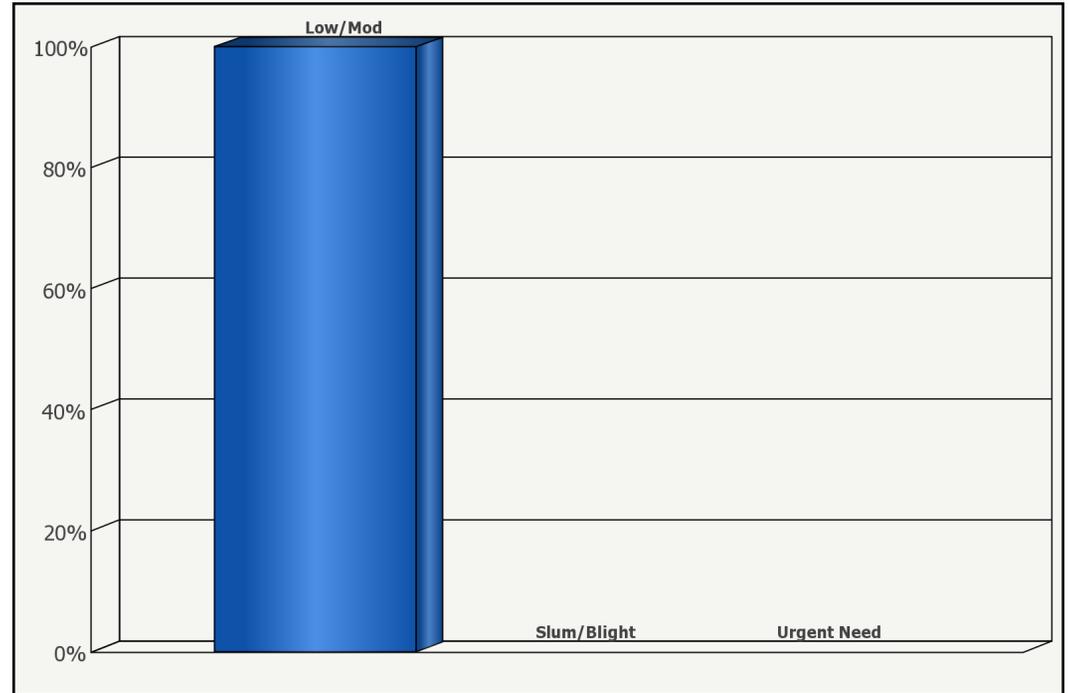
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.33





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$6,220.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	2.04%



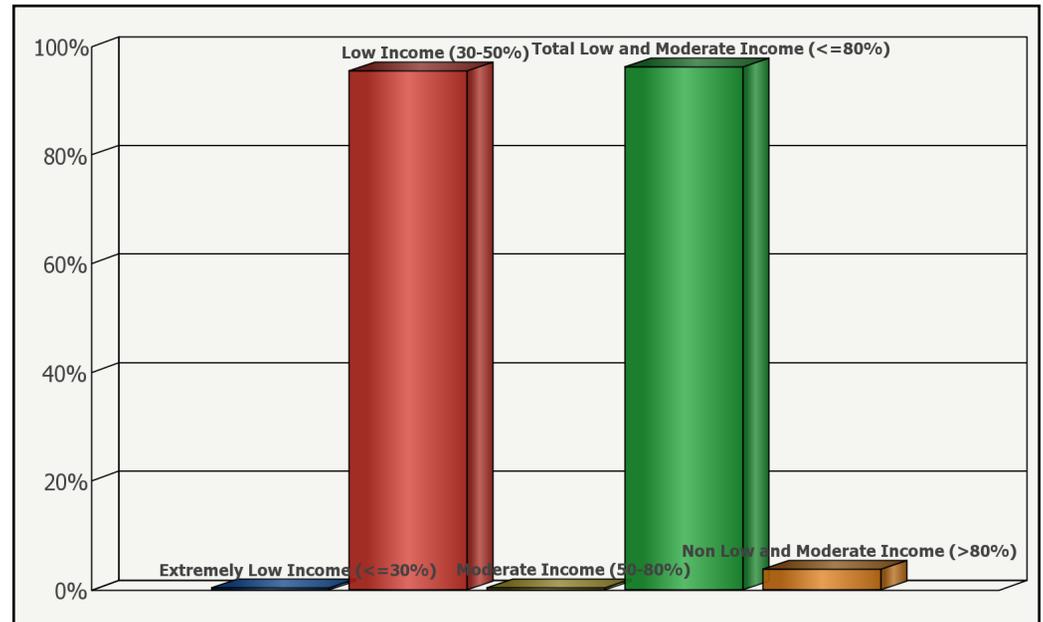


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	15.48%	0.00%
Black/African American	84.52%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.31%
Low Income (30-50%)	95.49%
Moderate Income (50-80%)	0.40%
Total Low and Moderate Income (<=80%)	96.20%
Non Low and Moderate Income (>80%)	3.80%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - ROCK HILL, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:26
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,235
Persons for Whom Services and Facilities were Available	19,655 ⁵
Units Rehabilitated-Single Units	28
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$342,934.08

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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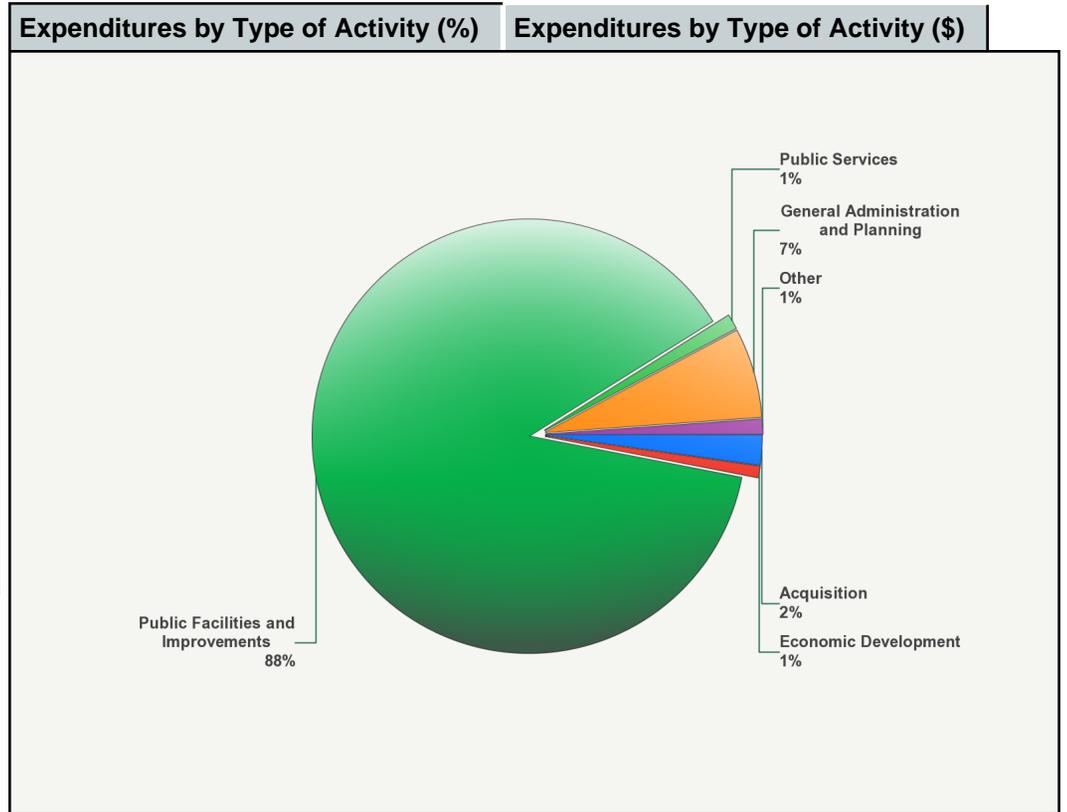


Program Year 2011 Funds

2011 CDBG Allocation	\$20,112,730.00
Program Income Received During Program Year 2011	\$66,000.28
Total Available¹	\$20,178,730.28

Expenditures²

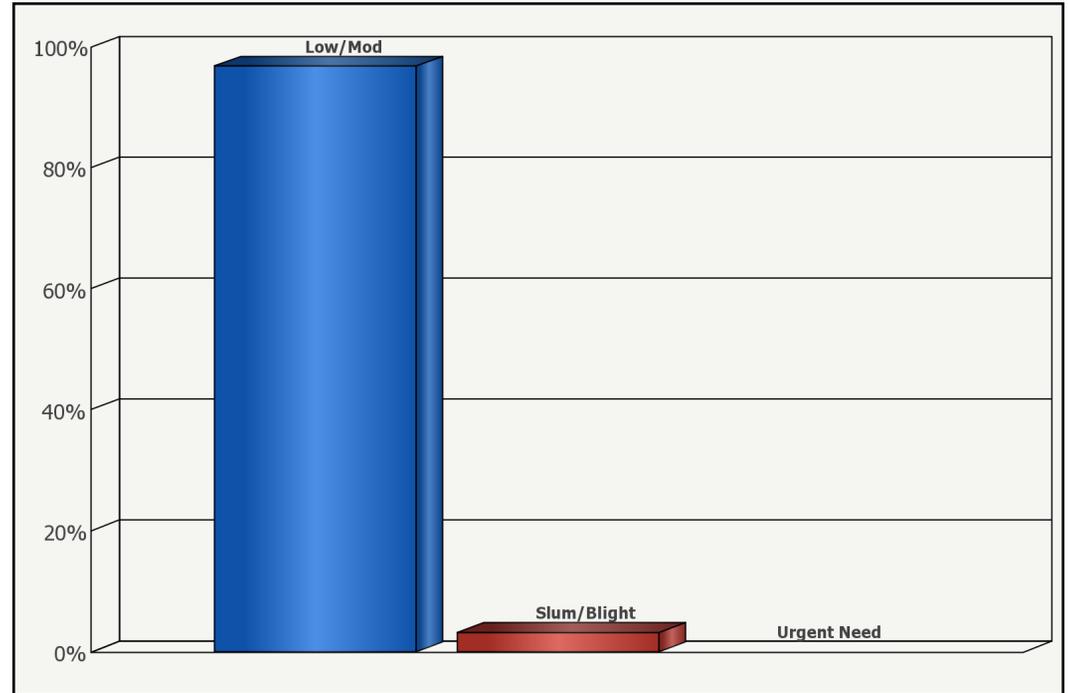
Type of Activity	Expenditure	Percentage
Acquisition	\$458,876.00	2.13%
Economic Development	\$204,199.00	0.95%
Public Facilities and Improvements	\$18,909,490.00	87.93%
Public Services	\$261,241.00	1.21%
General Administration and Planning	\$1,461,130.92	6.79%
Other	\$210,835.90	0.98%
Total	\$21,505,772.82	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.79%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	93.86%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.21%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



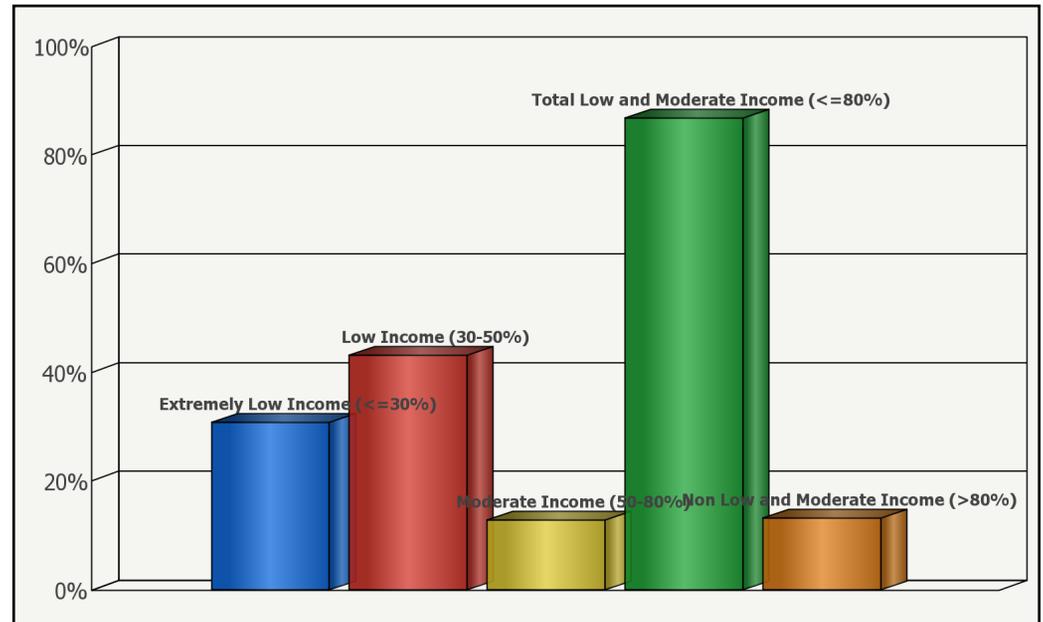


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	54.94%	100.00%
Black/African American	44.64%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.14%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.14%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	30.76%
Low Income (30-50%)	43.20%
Moderate Income (50-80%)	12.88%
Total Low and Moderate Income (<=80%)	86.84%
Non Low and Moderate Income (>80%)	13.16%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SOUTH CAROLINA
Program Year From 04-01-2011 To 03-31-2012

DATE: 01-17-13
TIME: 11:26
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	699
Persons for Whom Services and Facilities were Available	57,259 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$16,373,484.42

Notes

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Program Year 2011 Funds

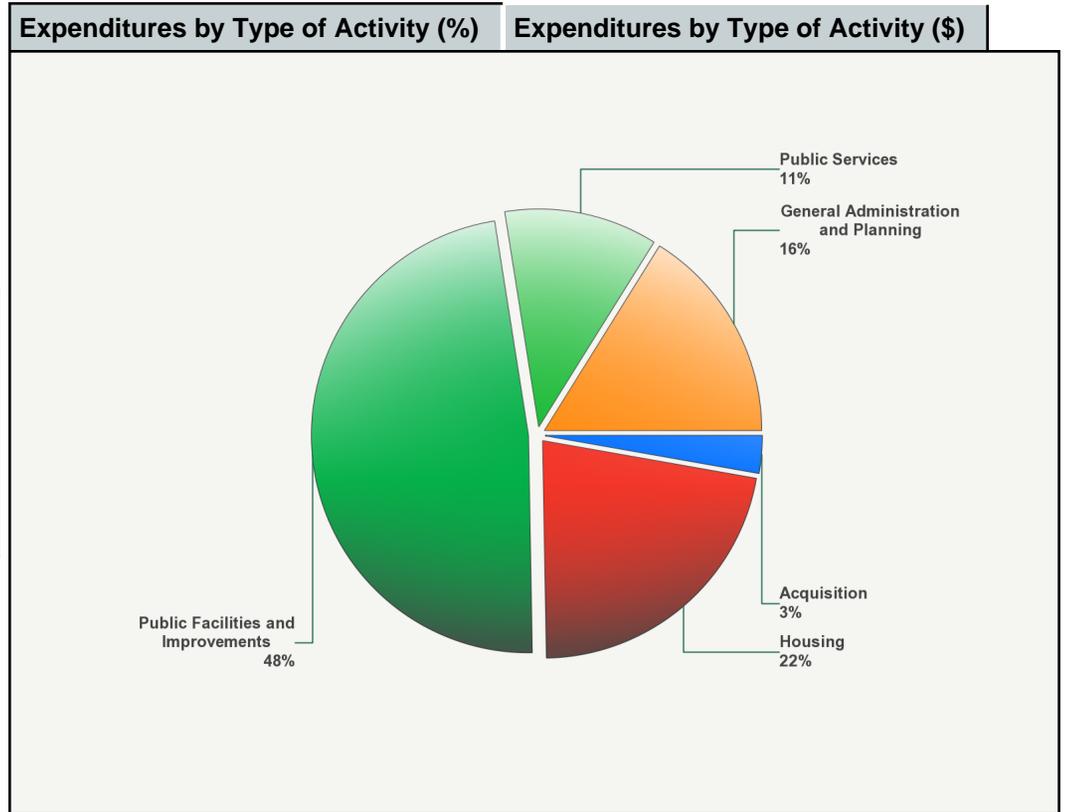
2011 CDBG Allocation	\$1,182,555.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,182,555.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$40,542.03	2.81%
Housing	\$315,423.97	21.90%
Public Facilities and Improvements	\$686,429.12	47.66%
Public Services	\$164,283.88	11.41%
General Administration and Planning	\$233,588.01	16.22%
Total	\$1,440,267.01	100.00%

Timeliness

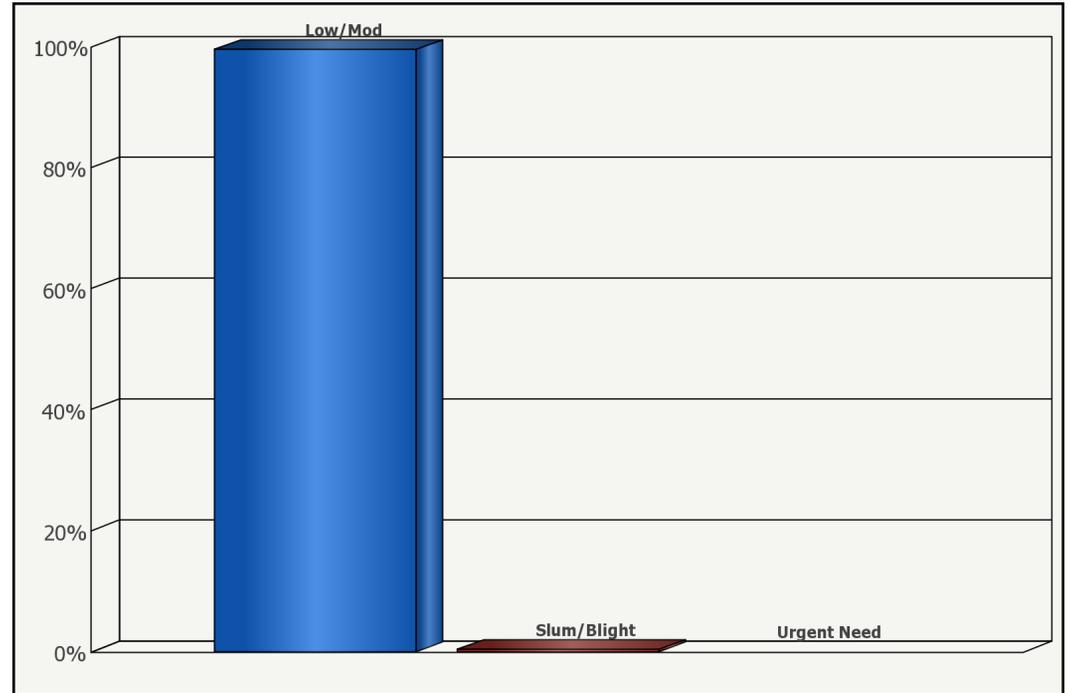
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.57%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.43%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



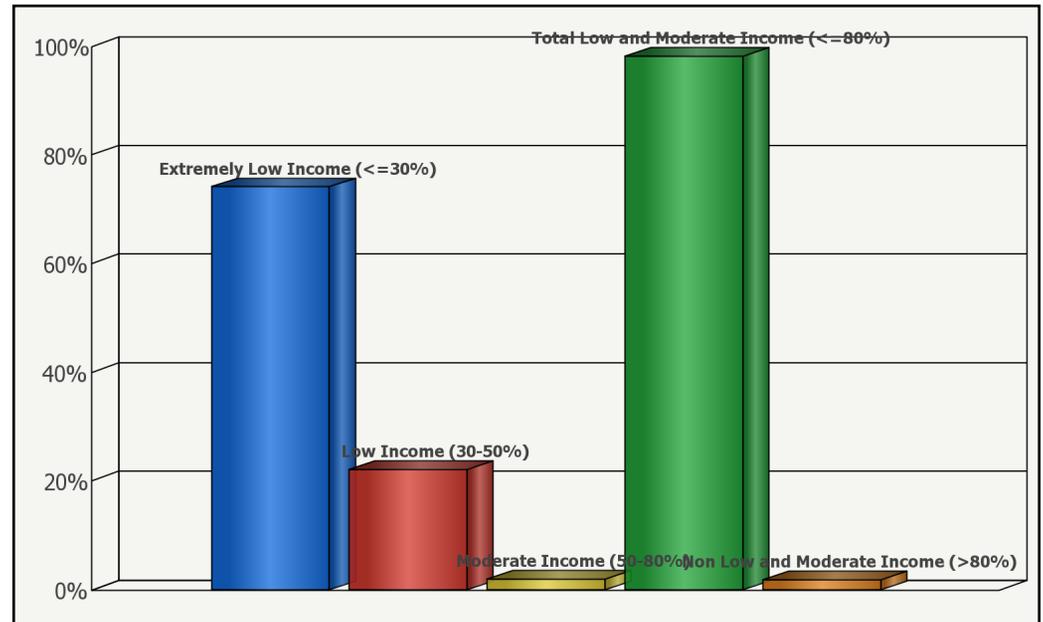


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	59.36%	50.48%
Black/African American	30.28%	5.71%
Asian	1.01%	0.00%
American Indian/Alaskan Native	0.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.50%	0.00%
Asian & White	0.10%	0.00%
Black/African American & White	0.80%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	7.65%	43.81%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	74.14%
Low Income (30-50%)	22.13%
Moderate Income (50-80%)	1.91%
Total Low and Moderate Income (<=80%)	98.19%
Non Low and Moderate Income (>80%)	1.81%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SPARTANBURG COUNTY, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:27
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	983
Persons for Whom Services and Facilities were Available	691 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$828,509.44

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

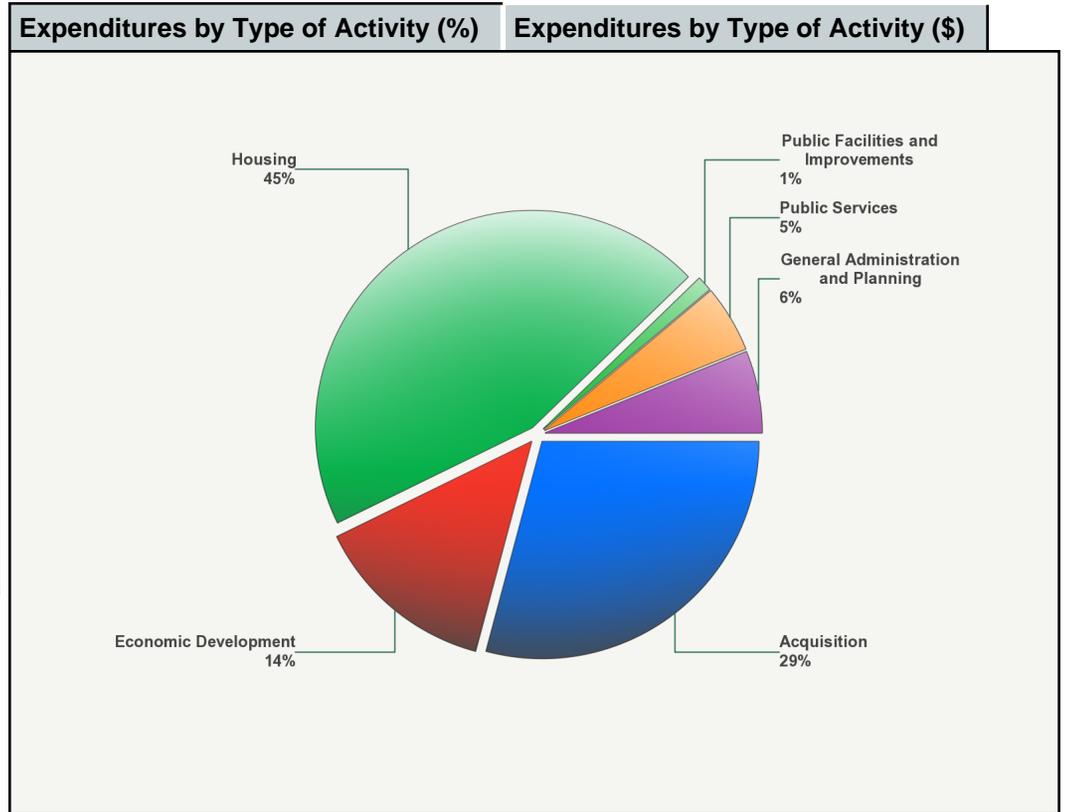
2011 CDBG Allocation	\$677,551.00
Program Income Received During Program Year 2011	\$49,693.30
Total Available¹	\$727,244.30

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$299,750.54	29.11%
Economic Development	\$140,000.00	13.60%
Housing	\$464,771.98	45.14%
Public Facilities and Improvements	\$10,198.00	0.99%
Public Services	\$51,806.67	5.03%
General Administration and Planning	\$63,127.47	6.13%
Total	\$1,029,654.66	100.00%

Timeliness

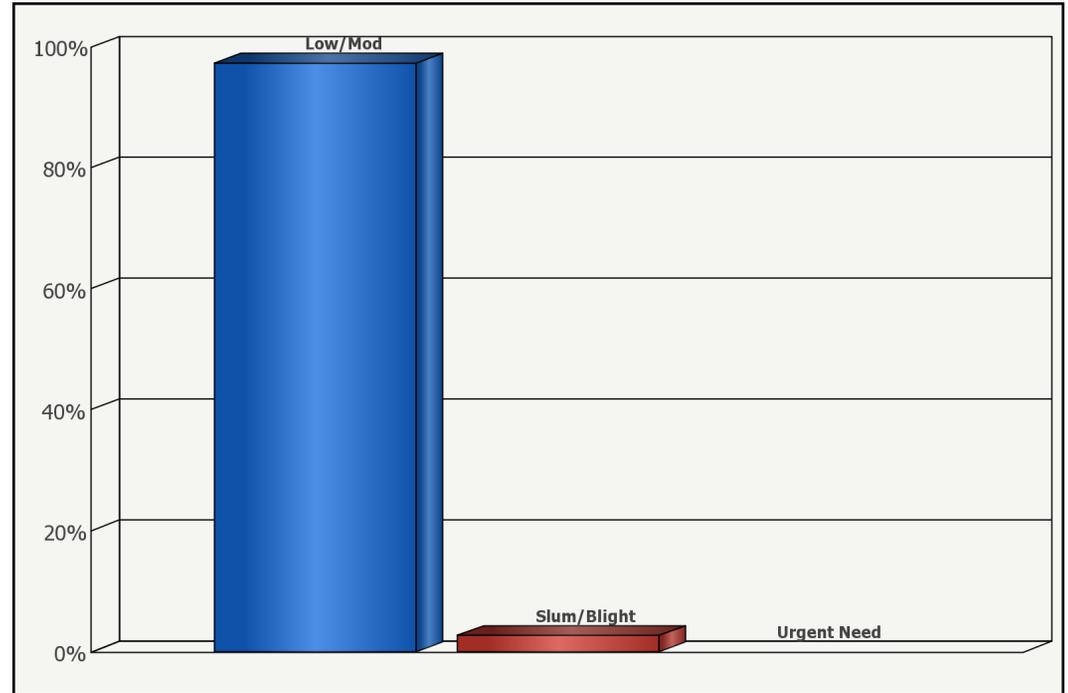
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.27





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.31%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	77.65%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.69%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$30,320.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	3.14%



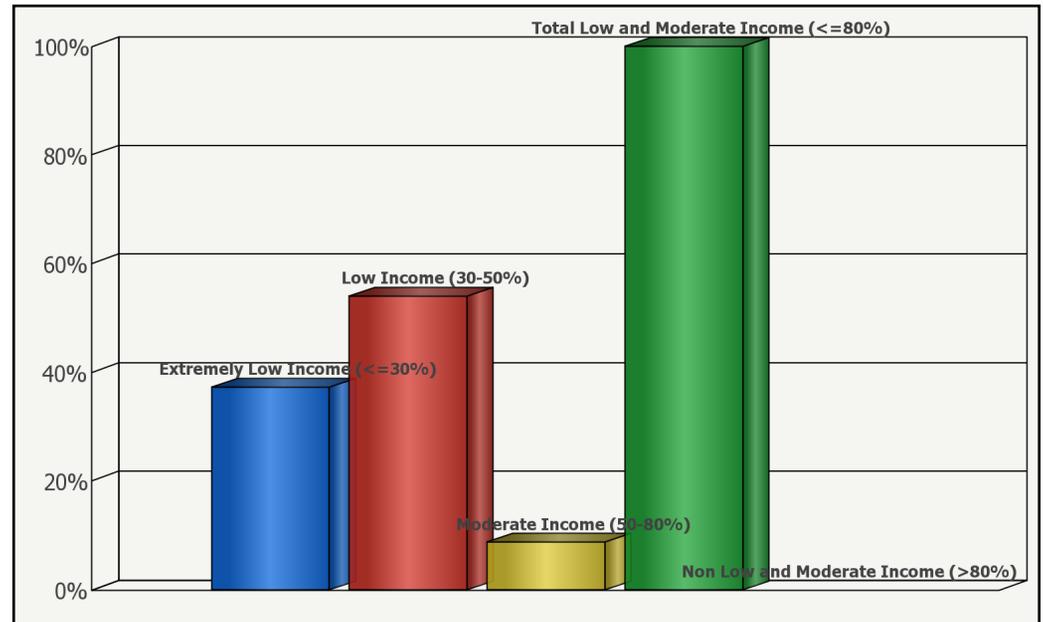


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	23.76%	0.00%
Black/African American	76.24%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.25%
Low Income (30-50%)	54.02%
Moderate Income (50-80%)	8.74%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SPARTANBURG, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:26
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,861
Persons for Whom Services and Facilities were Available	488,114 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$797,917.88

Notes

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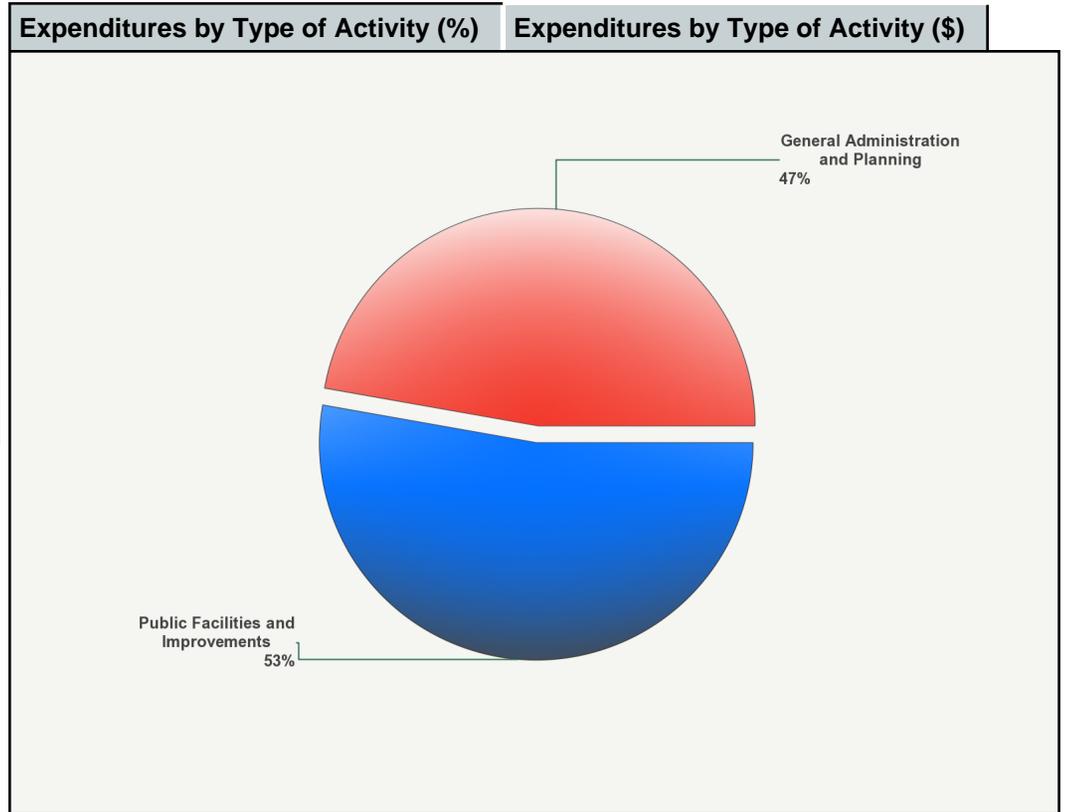


Program Year 2011 Funds

2011 CDBG Allocation	\$203,416.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$203,416.00

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$27,942.12	52.70%
General Administration and Planning	\$25,083.36	47.30%
Total	\$53,025.48	100.00%



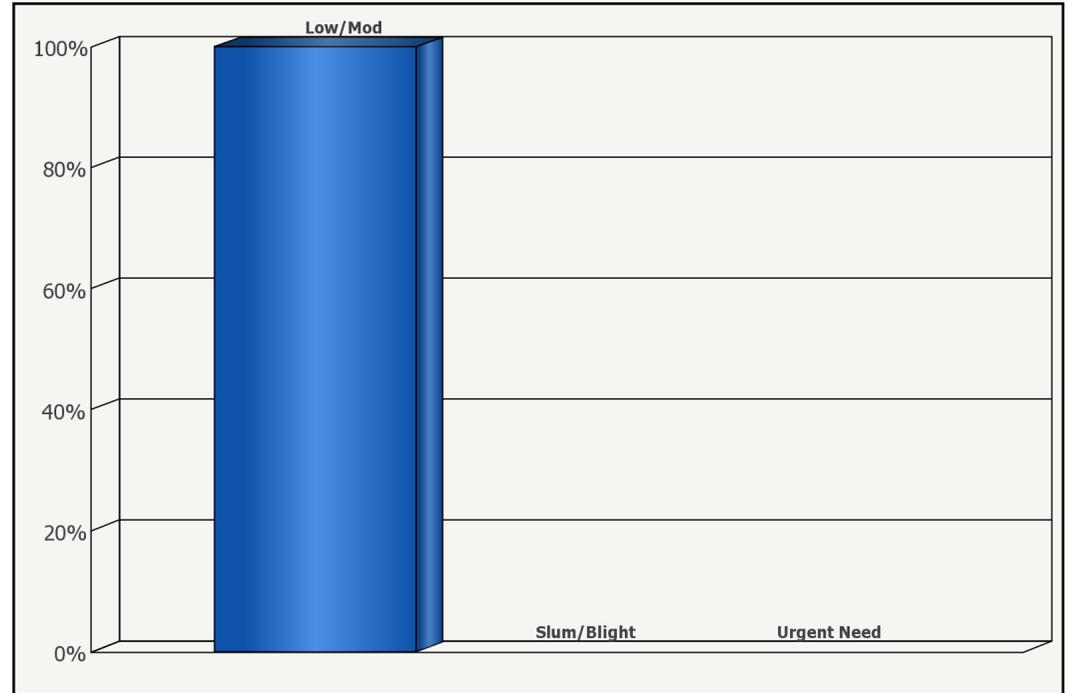
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.98



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	100.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SUMMERVILLE, SC
Program Year From 07-01-2011 To 06-30-2012

DATE: 01-17-13
TIME: 11:27
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$39,988.86

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$337,753.00
 Program Income Received During Program Year 2011 \$0.00

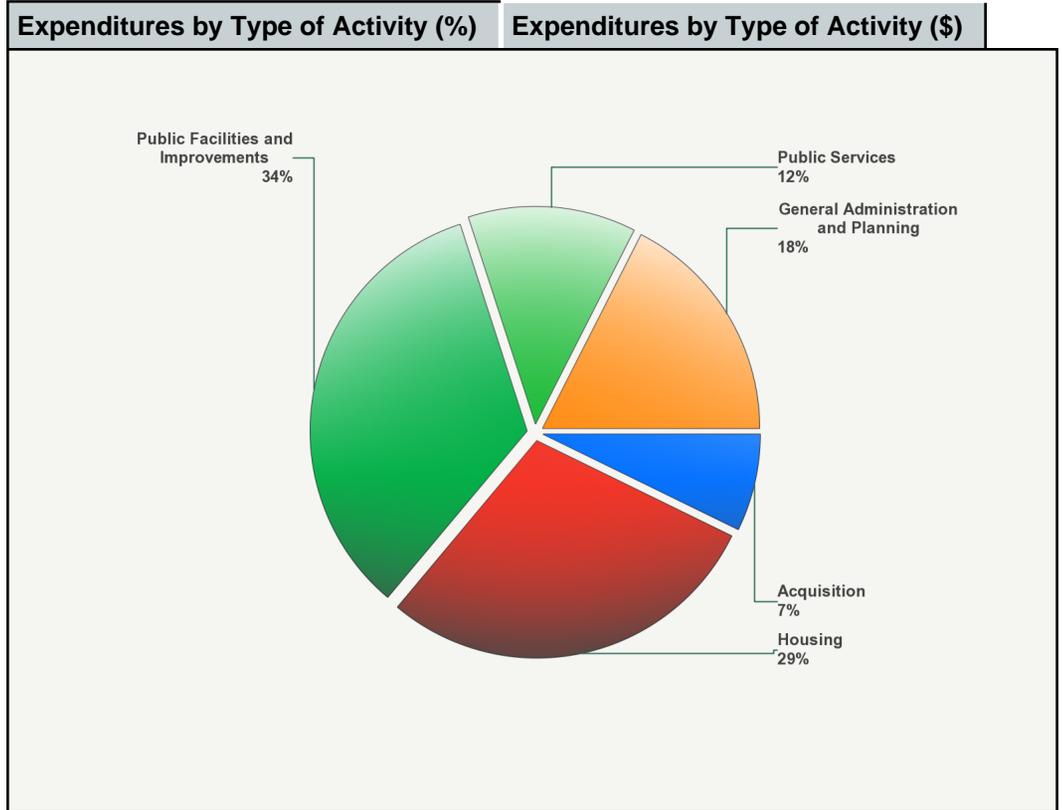
Total Available¹ **\$337,753.00**

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$28,131.22	7.34%
Housing	\$110,687.61	28.86%
Public Facilities and Improvements	\$129,301.72	33.72%
Public Services	\$47,796.66	12.46%
General Administration and Planning	\$67,550.00	17.62%
Total	\$383,467.21	100.00%

Timeliness

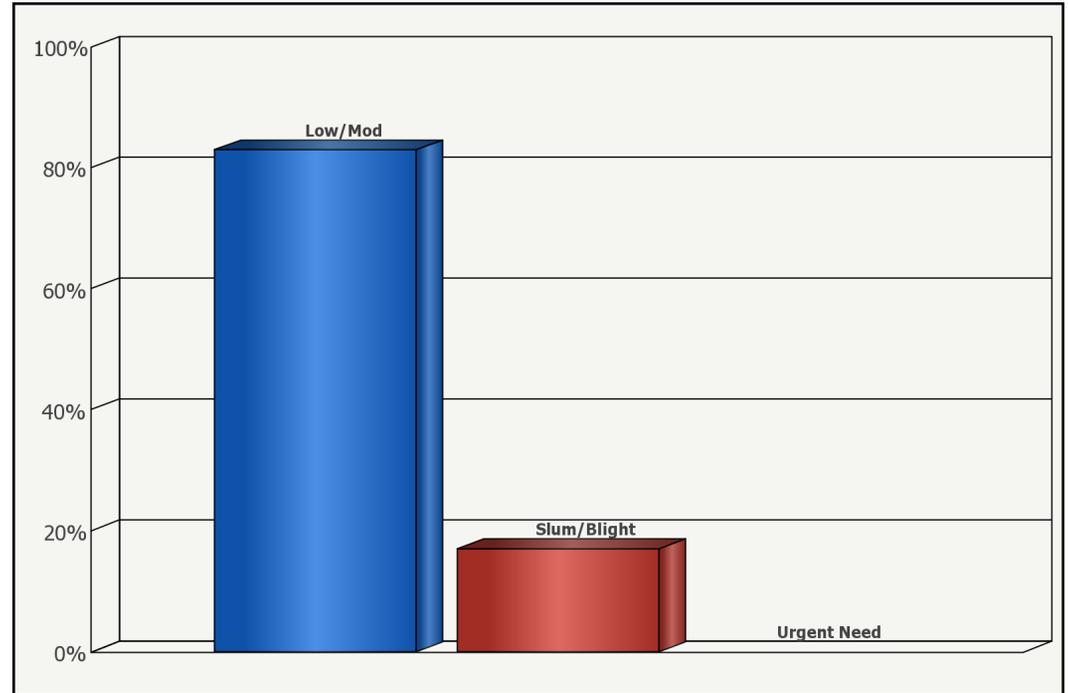
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	82.96%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.67%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	17.04%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$20,247.33
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	6.41%



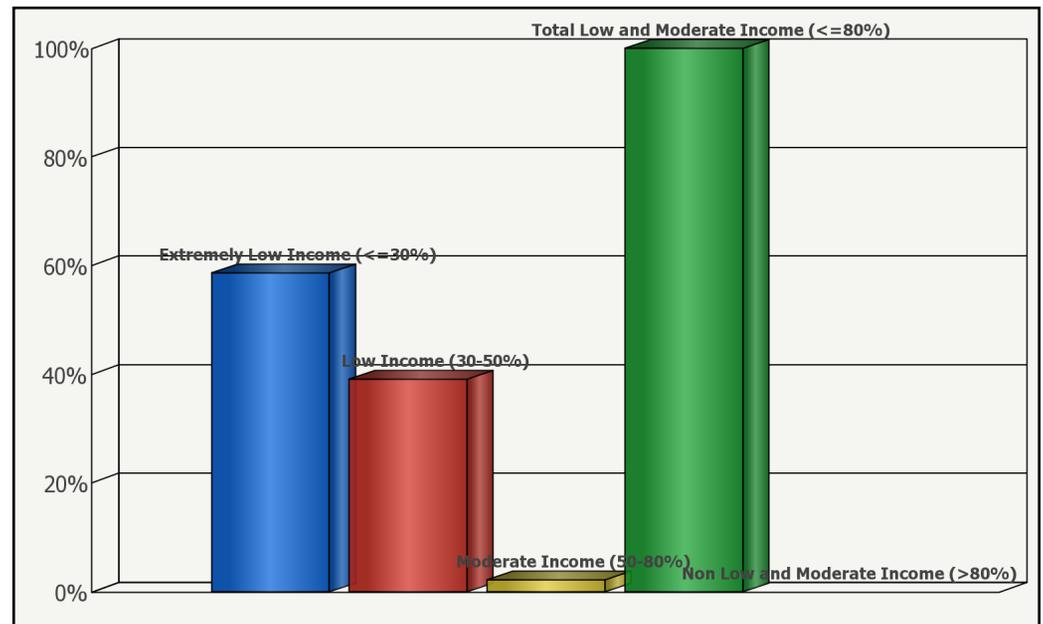


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	4.35%	0.00%
Black/African American	95.65%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	58.70%
Low Income (30-50%)	39.13%
Moderate Income (50-80%)	2.17%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SUMTER, SC
Program Year From 04-01-2011 To 03-31-2012

DATE: 01-17-13
TIME: 11:27
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	41
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$194,951.42

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.