



Program Year 2011 Funds

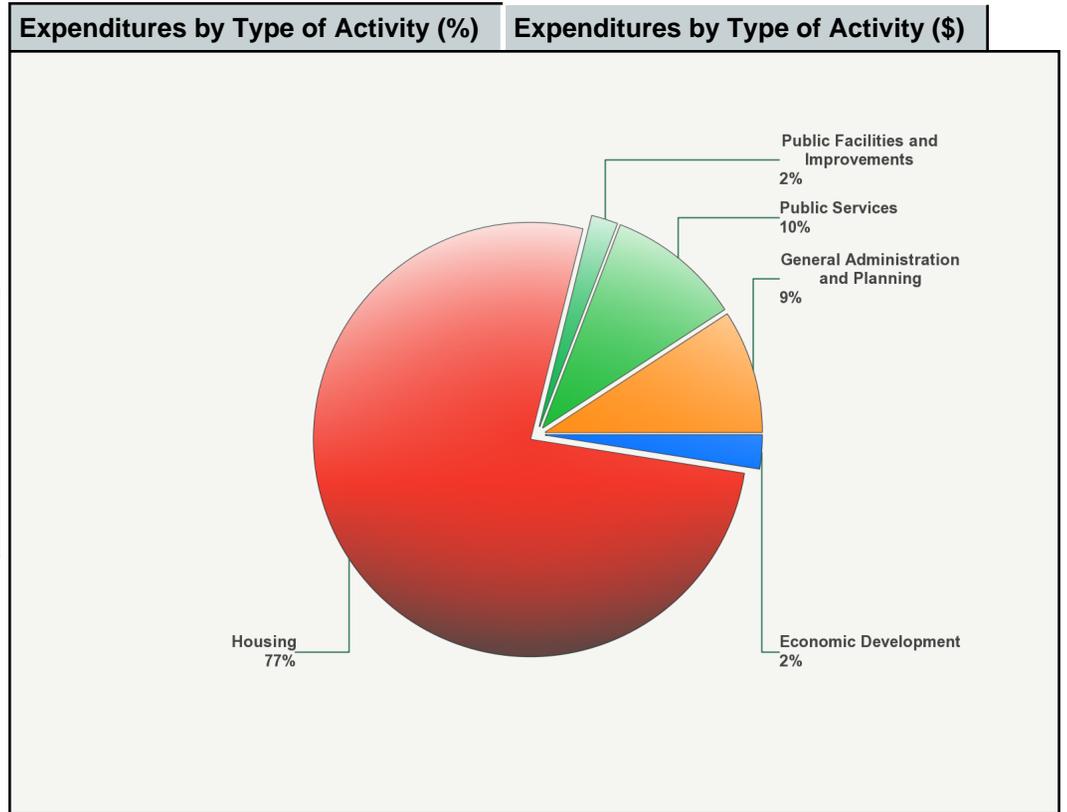
2011 CDBG Allocation	\$565,033.00
Program Income Received During Program Year 2011	\$128,582.81
Total Available¹	\$693,615.81

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$15,793.21	2.49%
Housing	\$485,355.79	76.53%
Public Facilities and Improvements	\$10,712.48	1.69%
Public Services	\$63,974.79	10.09%
General Administration and Planning	\$58,393.08	9.21%
Total	\$634,229.35	100.00%

Timeliness

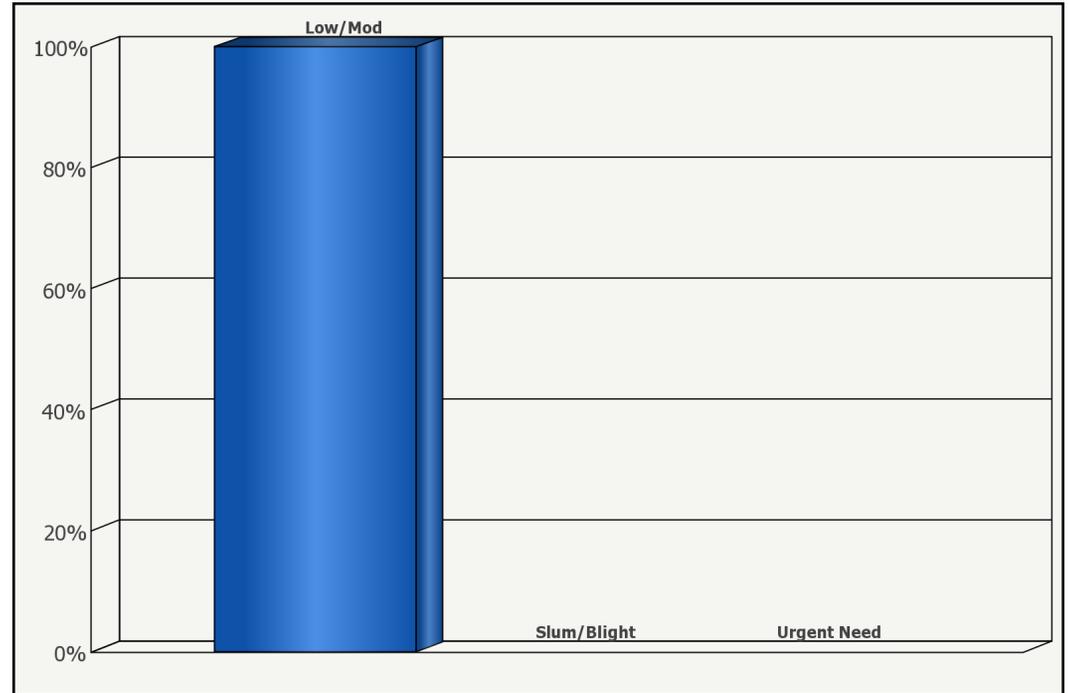
Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.74





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	4.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



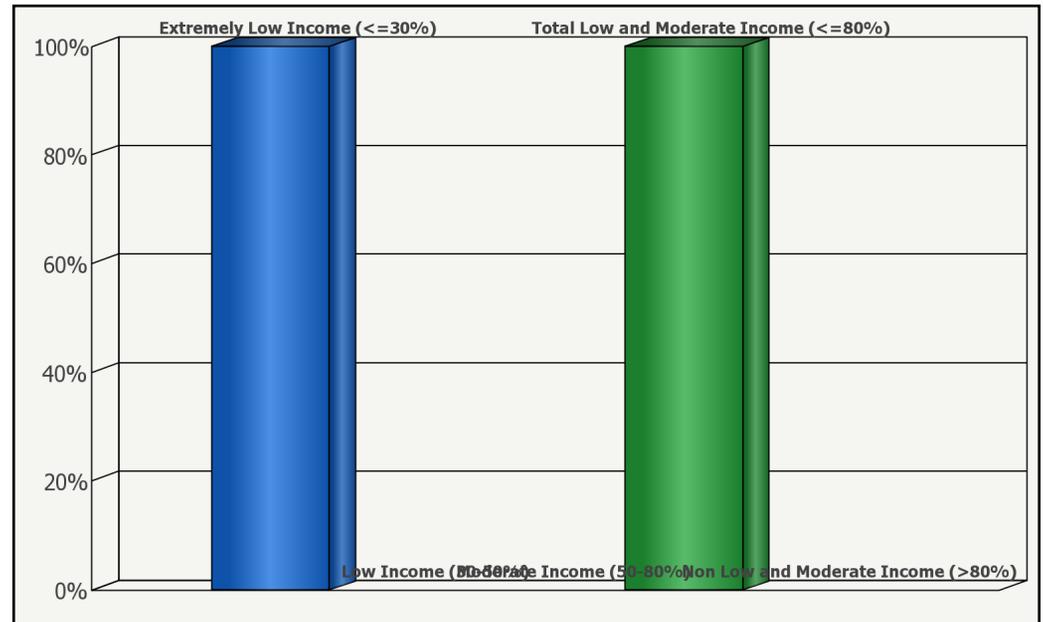


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	80.85%	100.00%
Black/African American	14.89%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	4.26%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	47
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	1,252 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	47

Funds Leveraged for Activities Completed \$340,559.82

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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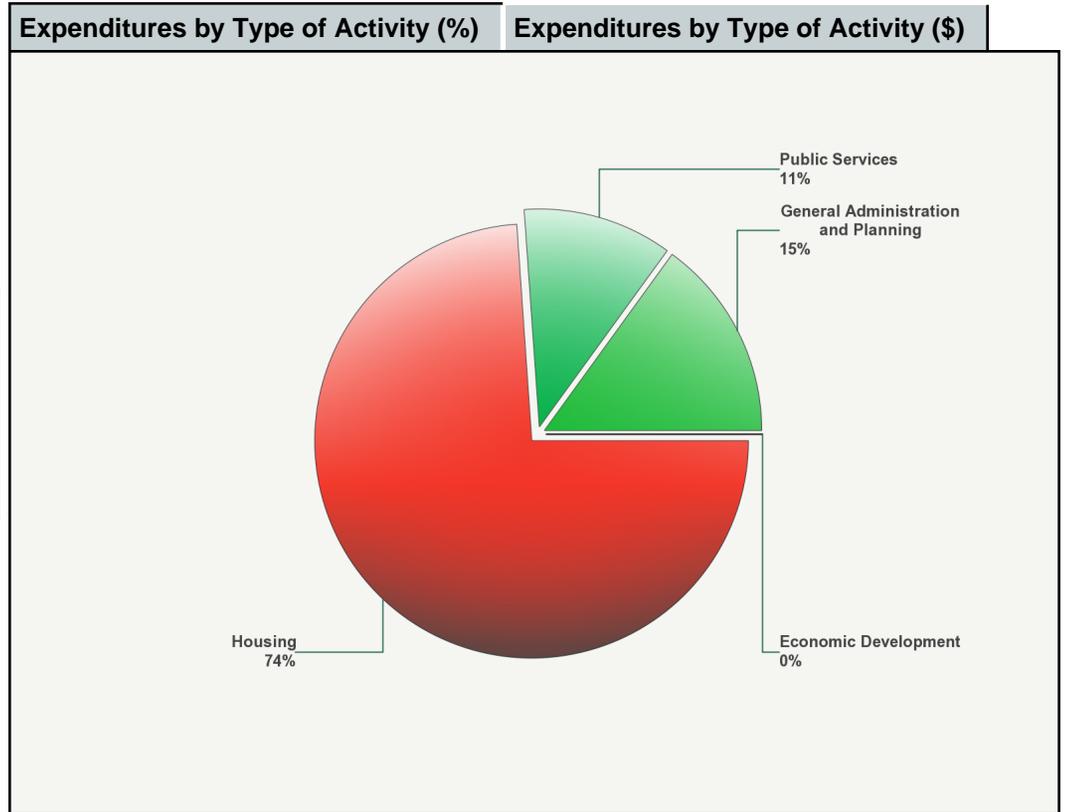
Program Year 2011 Funds

2011 CDBG Allocation	\$614,916.00
Program Income Received During Program Year 2011	\$324,157.65
Total Available¹	\$939,073.65

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$745.04	0.07%
Housing	\$754,536.00	73.89%
Public Services	\$111,435.41	10.91%
General Administration and Planning	\$154,434.75	15.12%
Total	\$1,021,151.20	100.00%

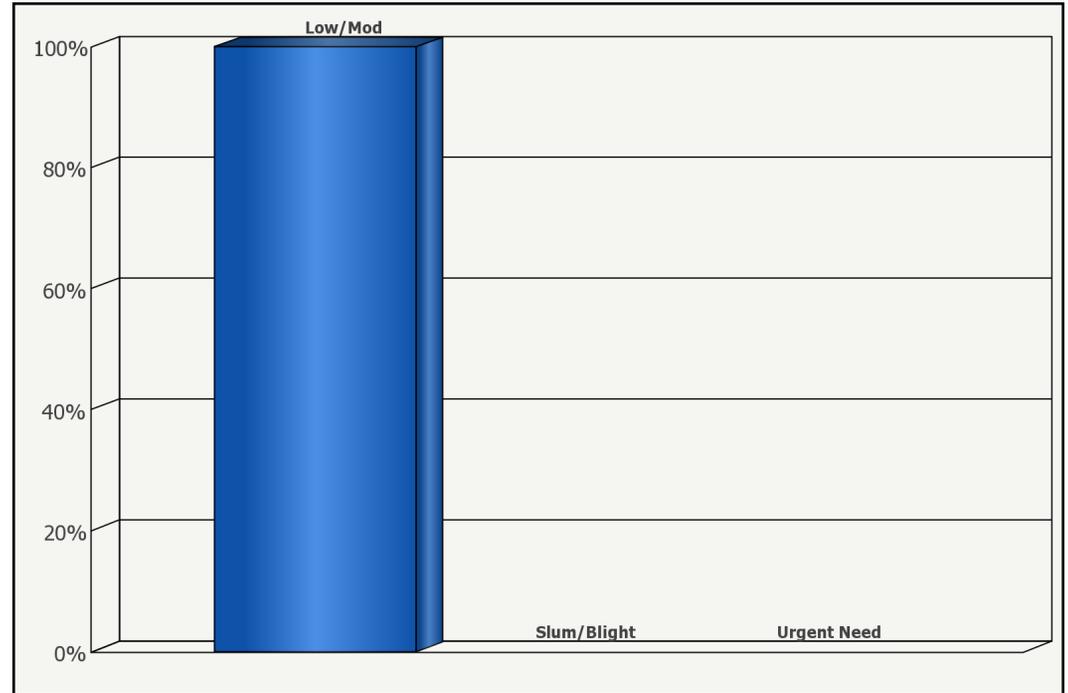
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



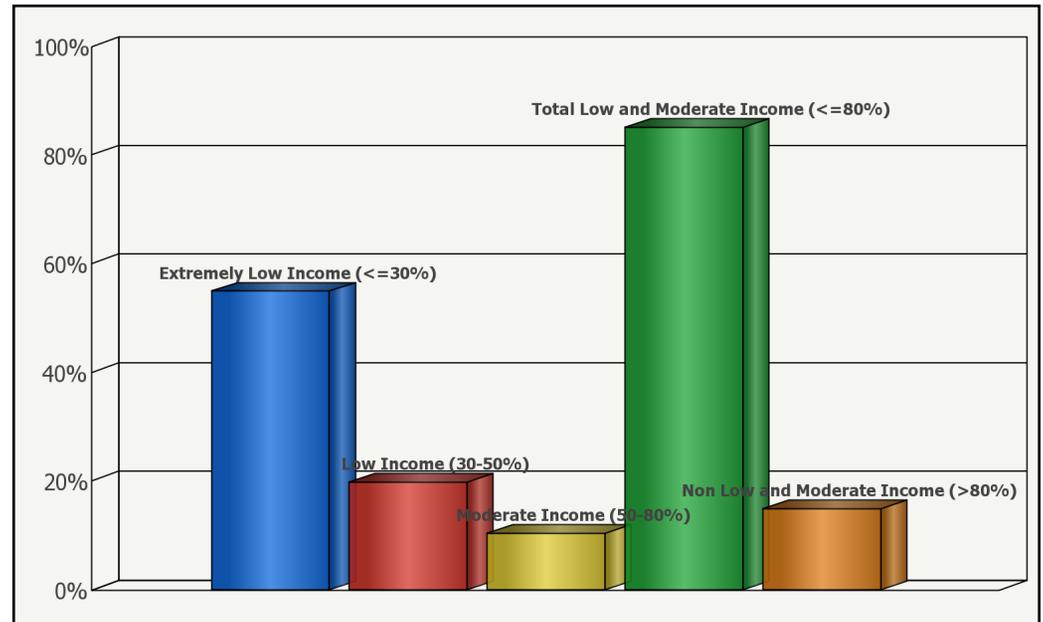


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.99%	86.49%
Black/African American	30.19%	1.35%
Asian	0.39%	0.00%
American Indian/Alaskan Native	0.07%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.07%	0.00%
Black/African American & White	1.44%	1.35%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	0.79%	10.81%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.94%
Low Income (30-50%)	19.84%
Moderate Income (50-80%)	10.35%
Total Low and Moderate Income (<=80%)	85.13%
Non Low and Moderate Income (>80%)	14.87%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,492
Persons for Whom Services and Facilities were Available	36,244 ⁵
Units Rehabilitated-Single Units	35
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$415,138.82

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

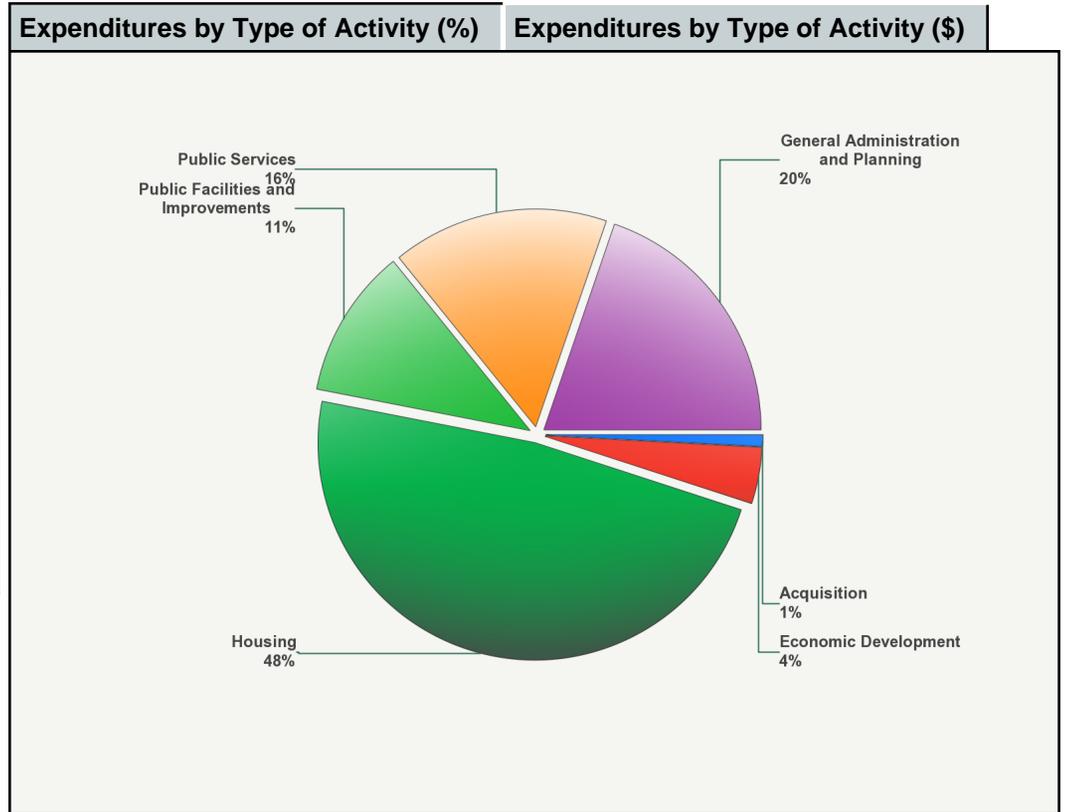
2011 CDBG Allocation \$1,032,330.00
 Program Income Received During Program Year 2011 \$156,109.45

Total Available¹ \$1,188,439.45

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$8,834.50	0.93%
Economic Development	\$38,566.11	4.05%
Housing	\$457,816.42	48.05%
Public Facilities and Improvements	\$105,402.79	11.06%
Public Services	\$153,051.33	16.06%
General Administration and Planning	\$189,181.18	19.85%
Total	\$952,852.33	100.00%

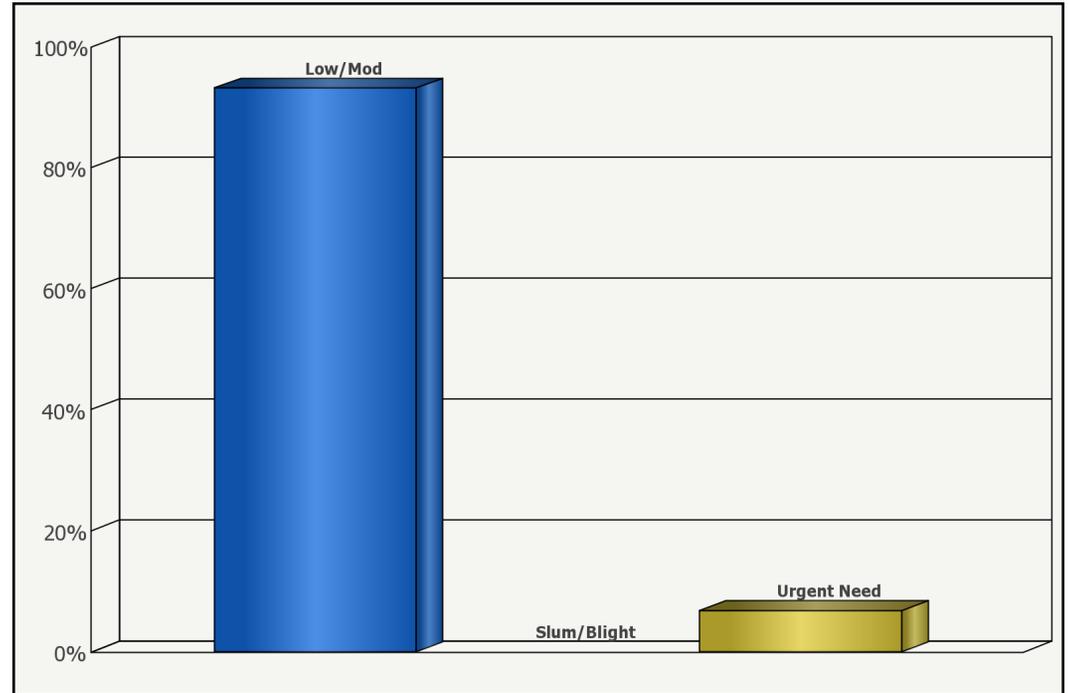
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.19%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	6.81%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$5,625.91
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.74%



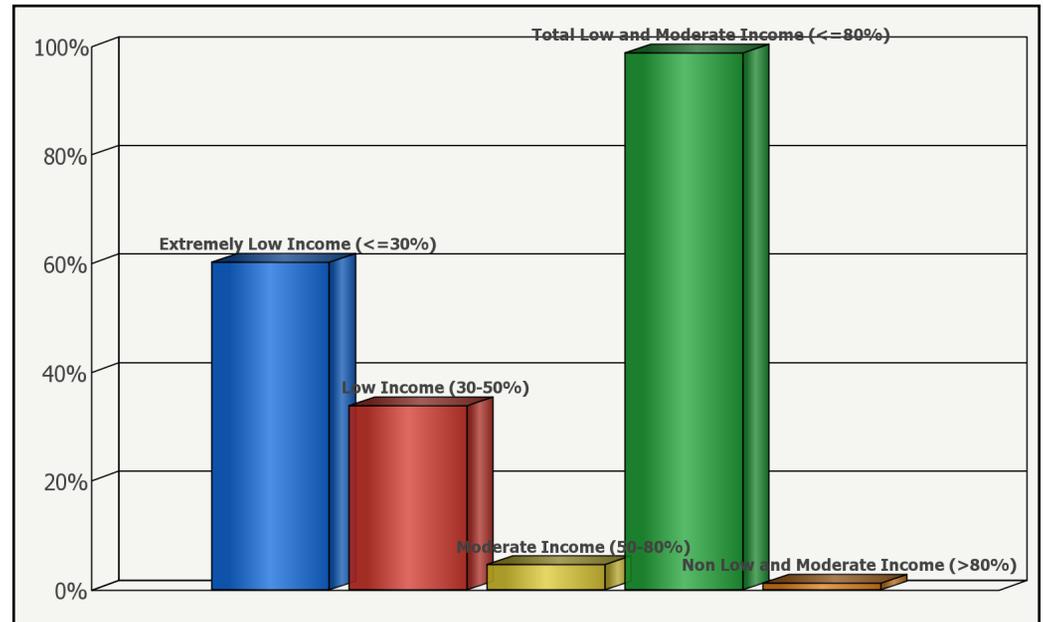


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	81.13%	100.00%
Black/African American	17.99%	0.00%
Asian	0.35%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.18%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.18%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.18%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	60.32%
Low Income (30-50%)	33.86%
Moderate Income (50-80%)	4.59%
Total Low and Moderate Income (<=80%)	98.77%
Non Low and Moderate Income (>80%)	1.23%





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Office of Community Planning and Development
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Accomplishment	Number
Actual Jobs Created or Retained	6
Households Receiving Housing Assistance	42
Persons Assisted Directly, Primarily By Public Services and Public Facilities	517
Persons for Whom Services and Facilities were Available	3,097 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$717,965.68

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$578,044.00
 Program Income Received During Program Year 2011 \$469,699.89

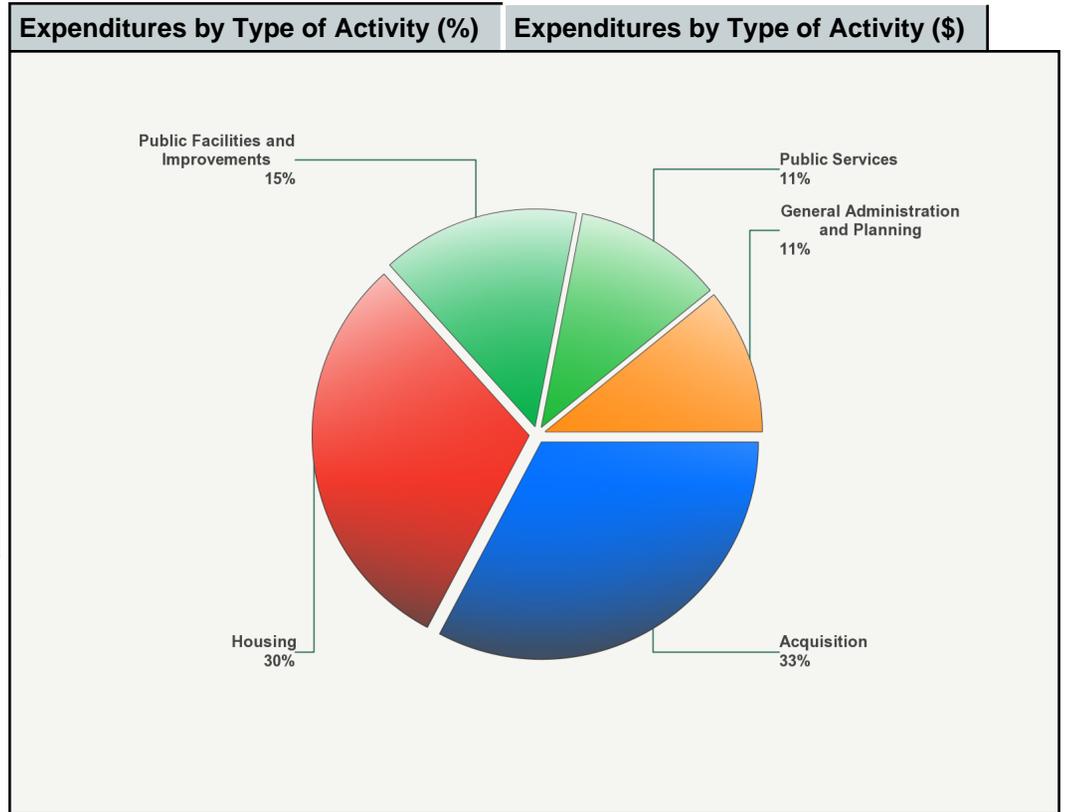
Total Available¹ \$1,047,743.89

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$408,276.76	32.77%
Housing	\$379,376.82	30.45%
Public Facilities and Improvements	\$183,724.86	14.75%
Public Services	\$141,125.19	11.33%
General Administration and Planning	\$133,276.63	10.70%
Total	\$1,245,780.26	100.00%

Timeliness

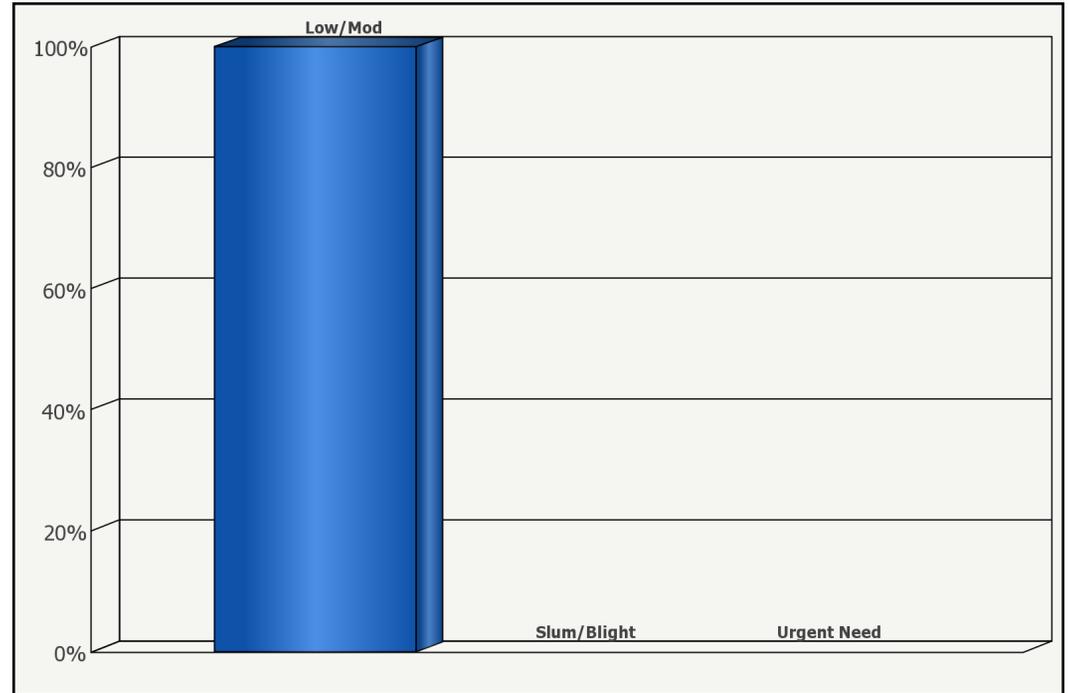
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.43





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.85%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



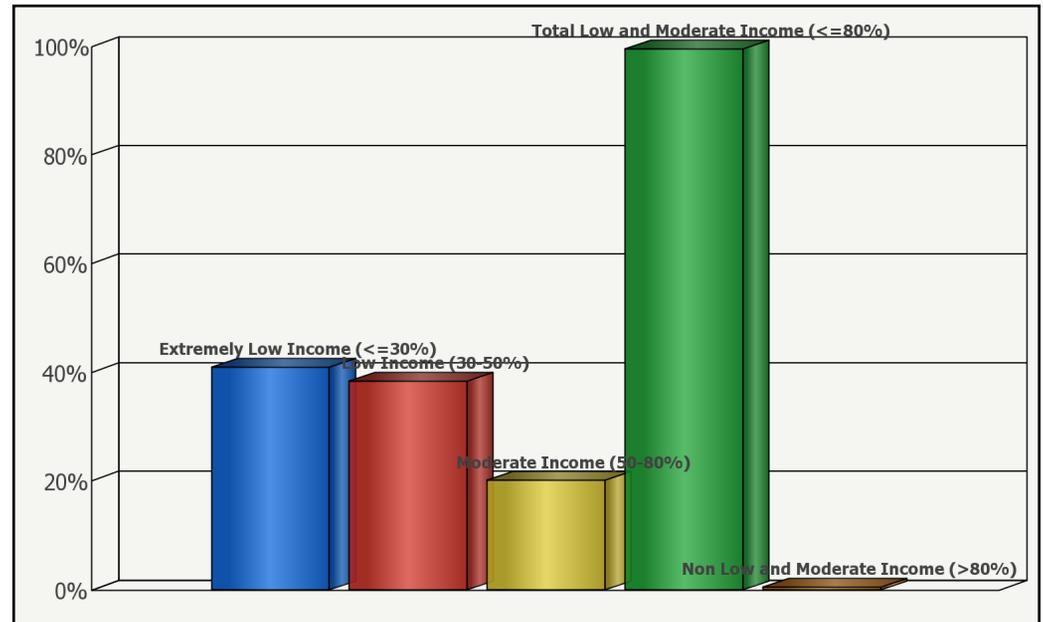


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.58%	89.86%
Black/African American	3.22%	1.69%
Asian	9.18%	0.00%
American Indian/Alaskan Native	1.27%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.22%	0.00%
Asian & White	0.10%	0.00%
Black/African American & White	1.20%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.27%	0.00%
Other multi-racial	14.96%	8.45%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	40.98%
Low Income (30-50%)	38.41%
Moderate Income (50-80%)	20.11%
Total Low and Moderate Income (<=80%)	99.50%
Non Low and Moderate Income (>80%)	0.50%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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PR54 - EAU CLAIRE, WI
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	28
Persons Assisted Directly, Primarily By Public Services and Public Facilities	28,472
Persons for Whom Services and Facilities were Available	37,125 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$1,146,129.50

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

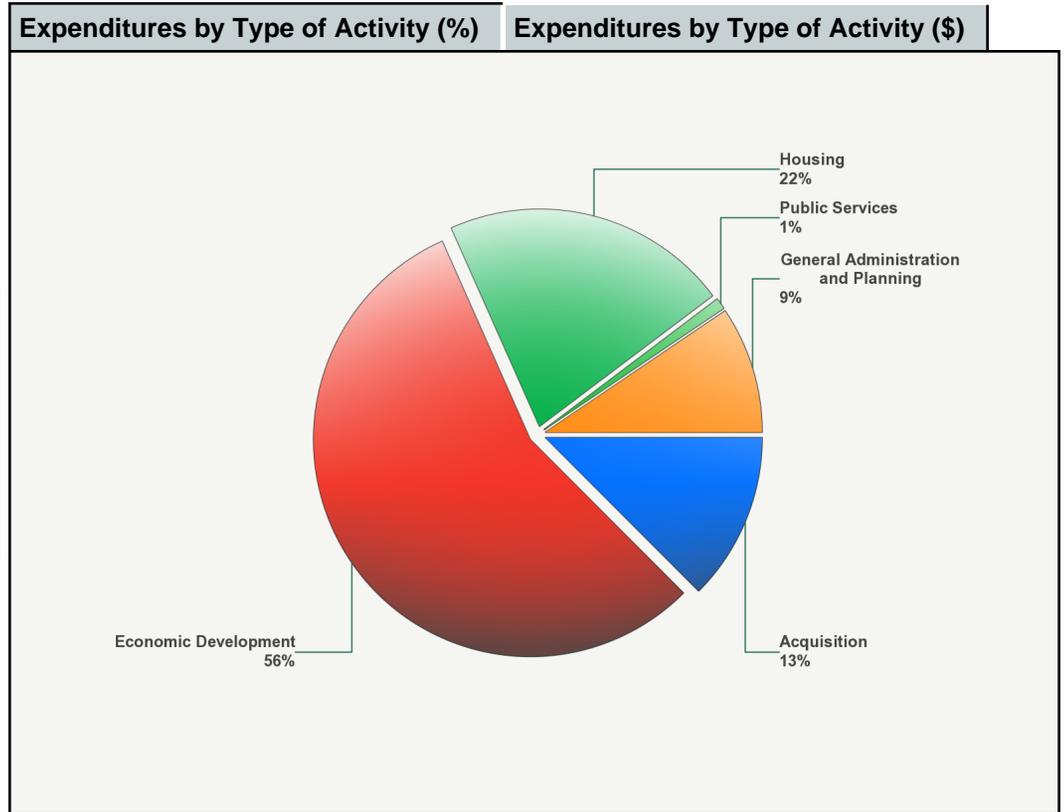
2011 CDBG Allocation	\$531,468.00
Program Income Received During Program Year 2011	\$193,200.00
Total Available¹	\$724,668.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$155,560.01	12.54%
Economic Development	\$690,700.00	55.69%
Housing	\$267,740.86	21.59%
Public Services	\$8,660.00	0.70%
General Administration and Planning	\$117,515.72	9.48%
Total	\$1,240,176.59	100.00%

Timeliness

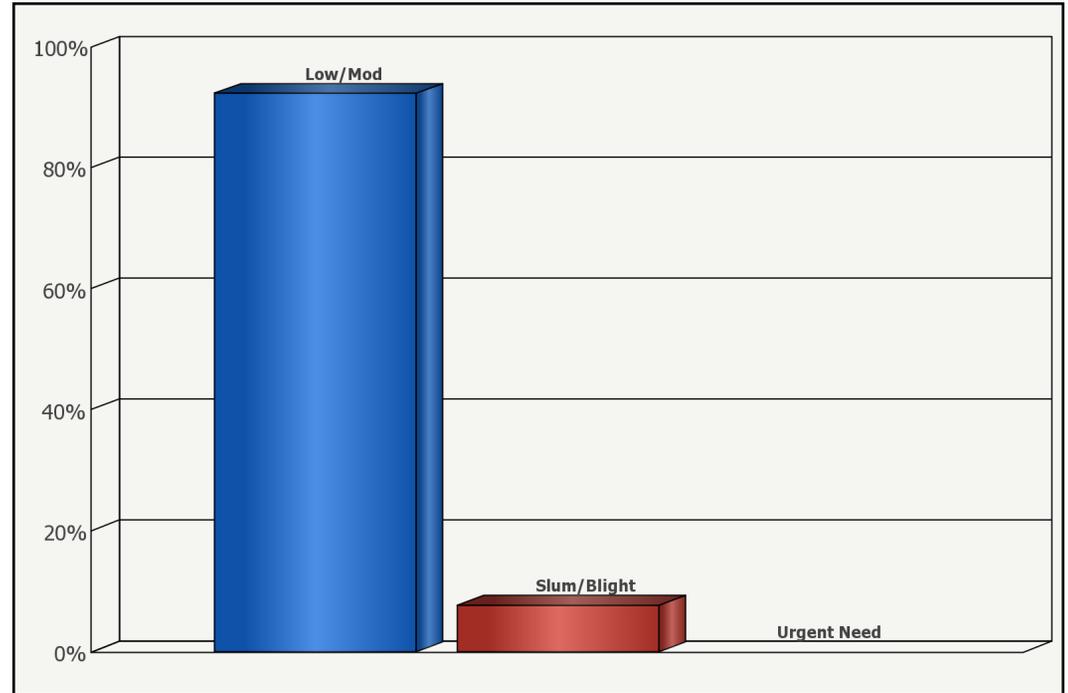
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.63





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.32%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.68%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



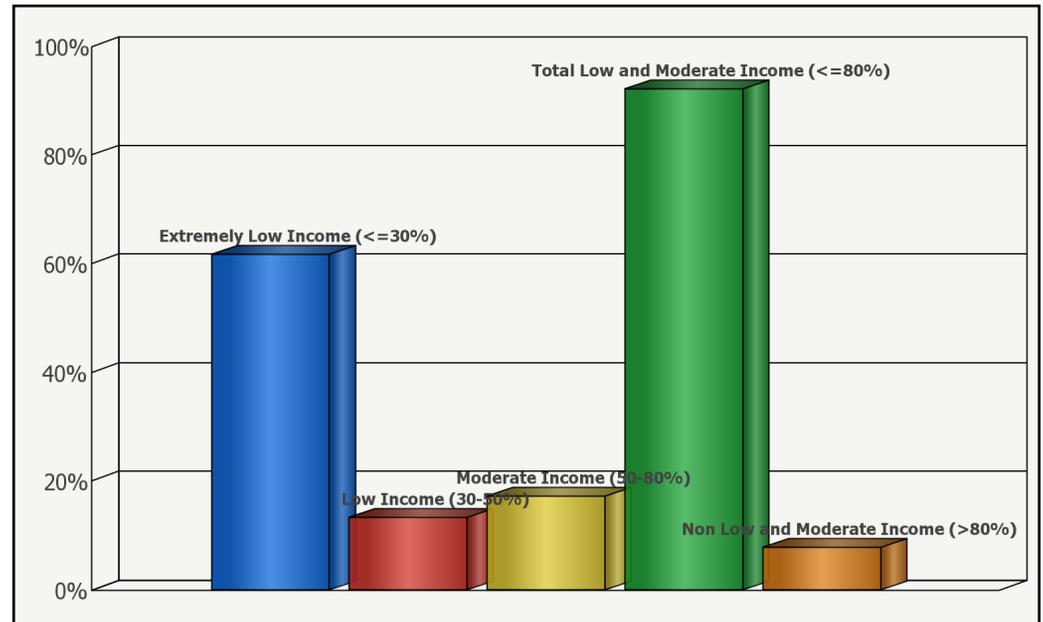


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.50%	100.00%
Black/African American	7.03%	0.00%
Asian	2.34%	0.00%
American Indian/Alaskan Native	1.56%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.78%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.78%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	61.72%
Low Income (30-50%)	13.28%
Moderate Income (50-80%)	17.19%
Total Low and Moderate Income (<=80%)	92.19%
Non Low and Moderate Income (>80%)	7.81%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - FOND DU LAC, WI
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Accomplishment	Number
Actual Jobs Created or Retained	16
Households Receiving Housing Assistance	43
Persons Assisted Directly, Primarily By Public Services and Public Facilities	69
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	26
Units Rehabilitated-Multi Unit Housing	3

Funds Leveraged for Activities Completed \$832,317.08

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$925,453.00
 Program Income Received During Program Year 2011 \$263,853.78

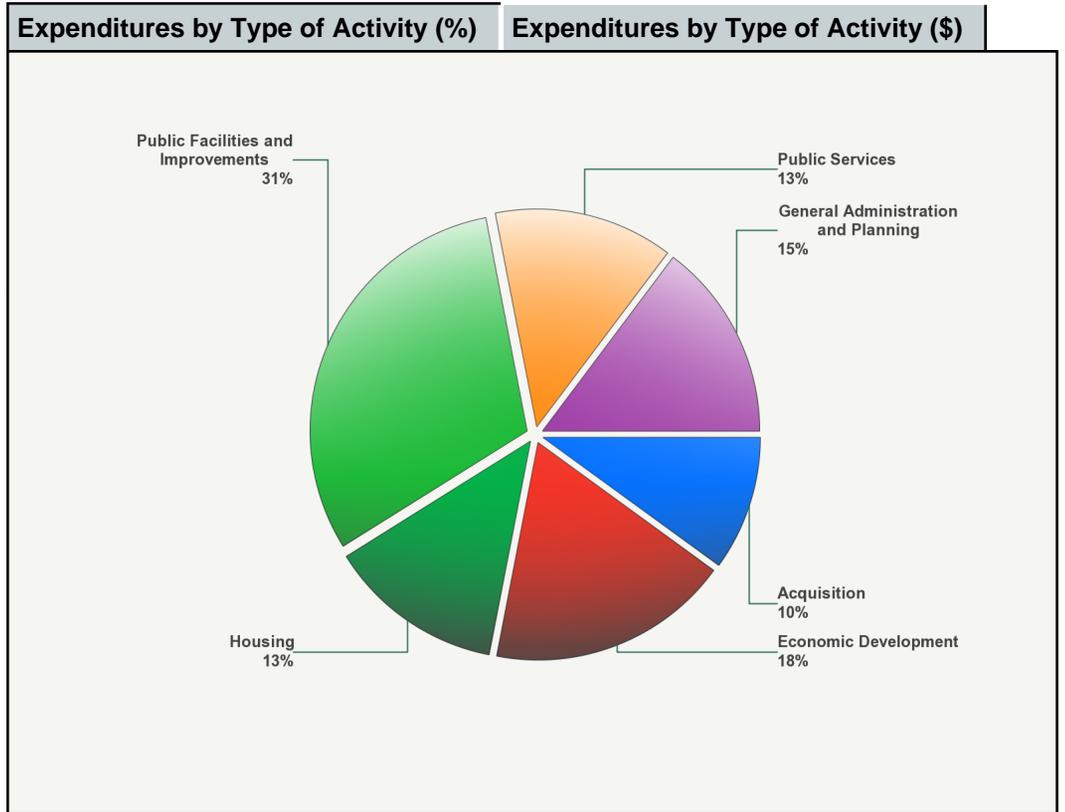
Total Available¹ \$1,189,306.78

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$120,540.00	10.02%
Economic Development	\$218,071.60	18.12%
Housing	\$154,788.05	12.86%
Public Facilities and Improvements	\$371,031.10	30.83%
Public Services	\$160,873.47	13.37%
General Administration and Planning	\$178,185.41	14.81%
Total	\$1,203,489.63	100.00%

Timeliness

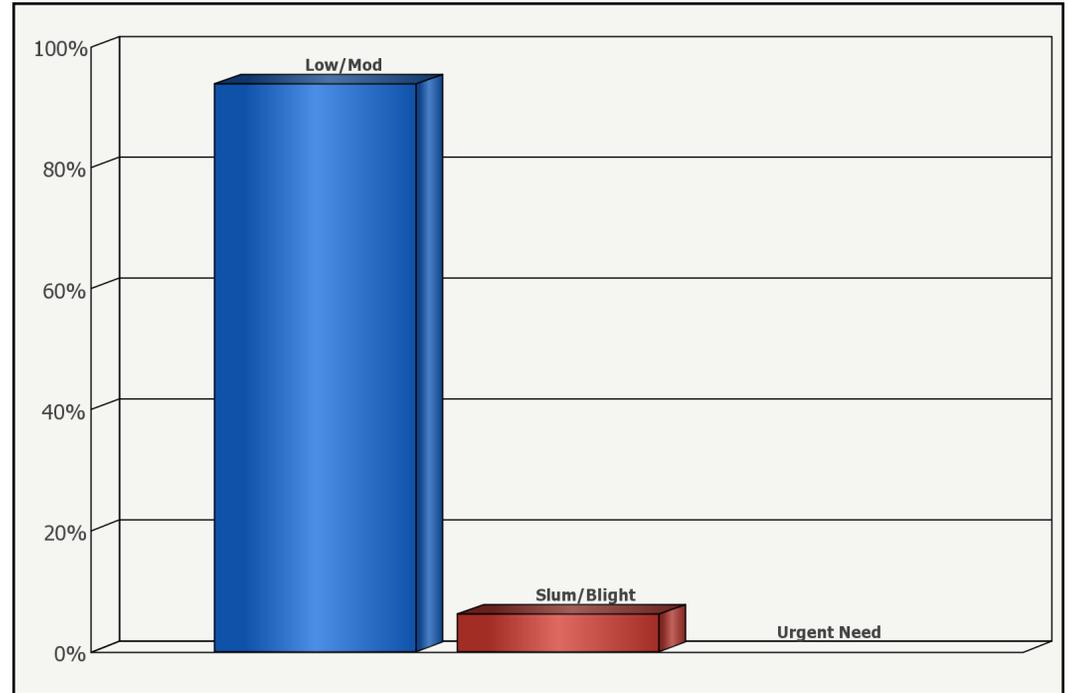
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.35





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.81%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.66%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.19%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



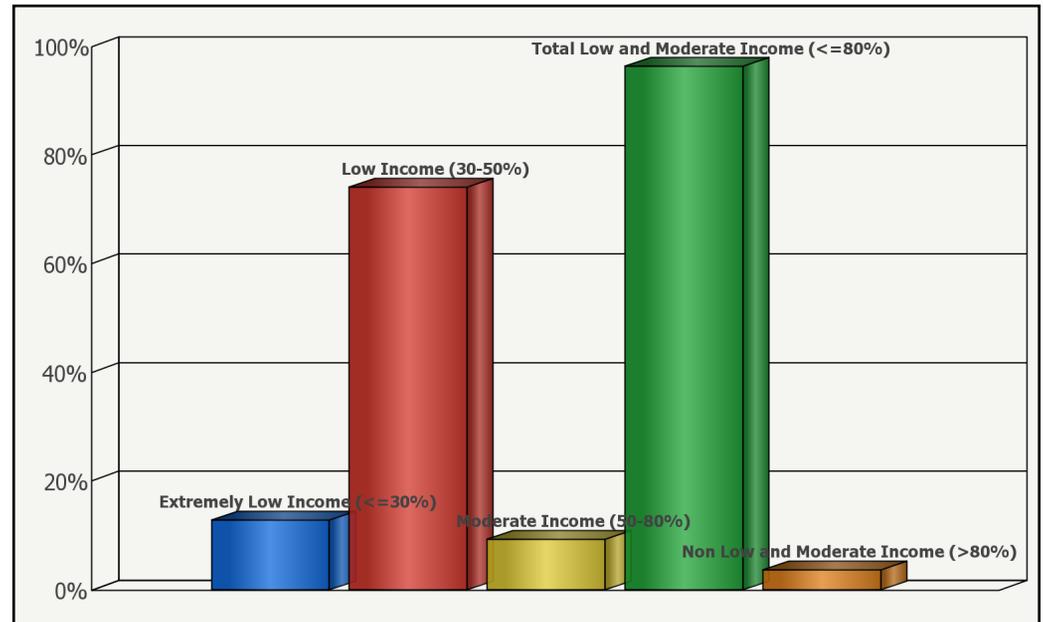


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	45.60%	100.00%
Black/African American	36.80%	0.00%
Asian	7.57%	0.00%
American Indian/Alaskan Native	6.69%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.70%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.70%	0.00%
Other multi-racial	0.88%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	12.85%
Low Income (30-50%)	74.12%
Moderate Income (50-80%)	9.33%
Total Low and Moderate Income (<=80%)	96.30%
Non Low and Moderate Income (>80%)	3.70%





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Accomplishment	Number
Actual Jobs Created or Retained	15
Households Receiving Housing Assistance	64
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,027
Persons for Whom Services and Facilities were Available	139,981 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$738,223.27

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

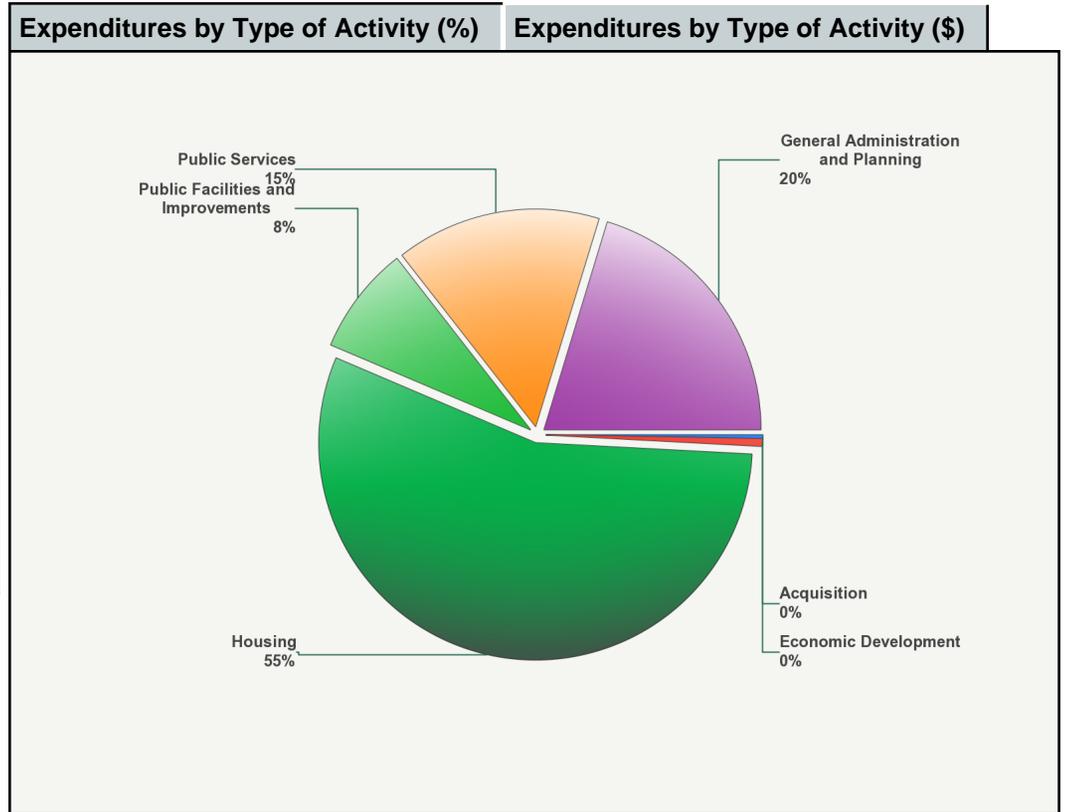
2011 CDBG Allocation \$488,251.00
 Program Income Received During Program Year 2011 \$199,405.59

Total Available¹ \$687,656.59

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,000.00	0.36%
Economic Development	\$2,600.00	0.46%
Housing	\$310,586.19	55.48%
Public Facilities and Improvements	\$45,262.23	8.08%
Public Services	\$86,129.20	15.38%
General Administration and Planning	\$113,281.00	20.23%
Total	\$559,858.62	100.00%

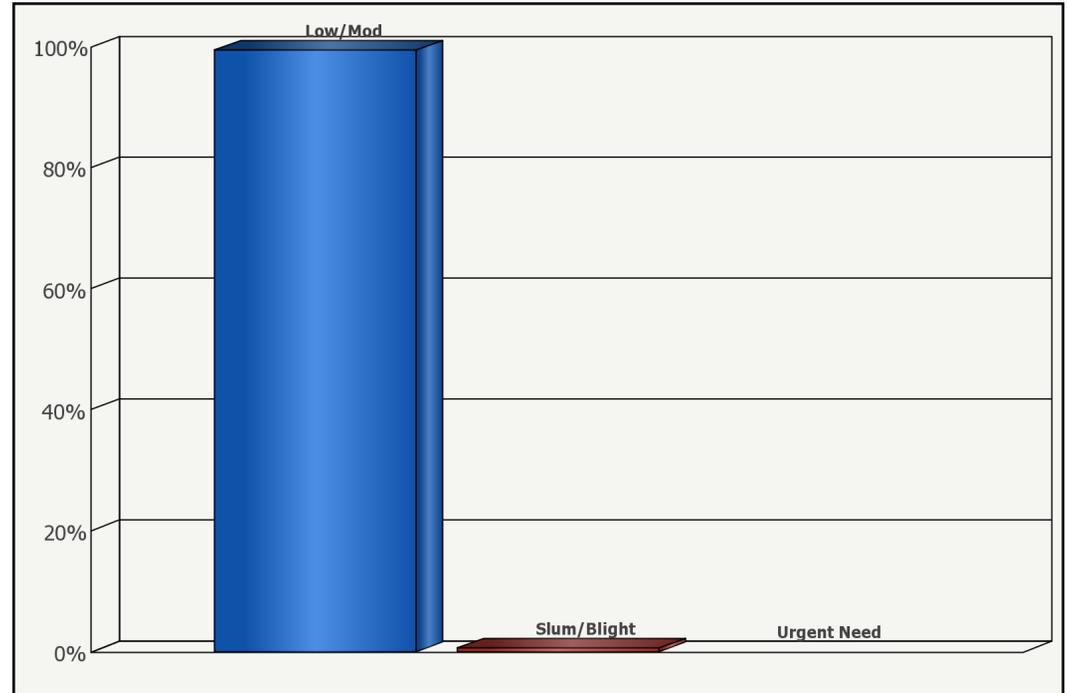
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.42%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	17.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.58%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



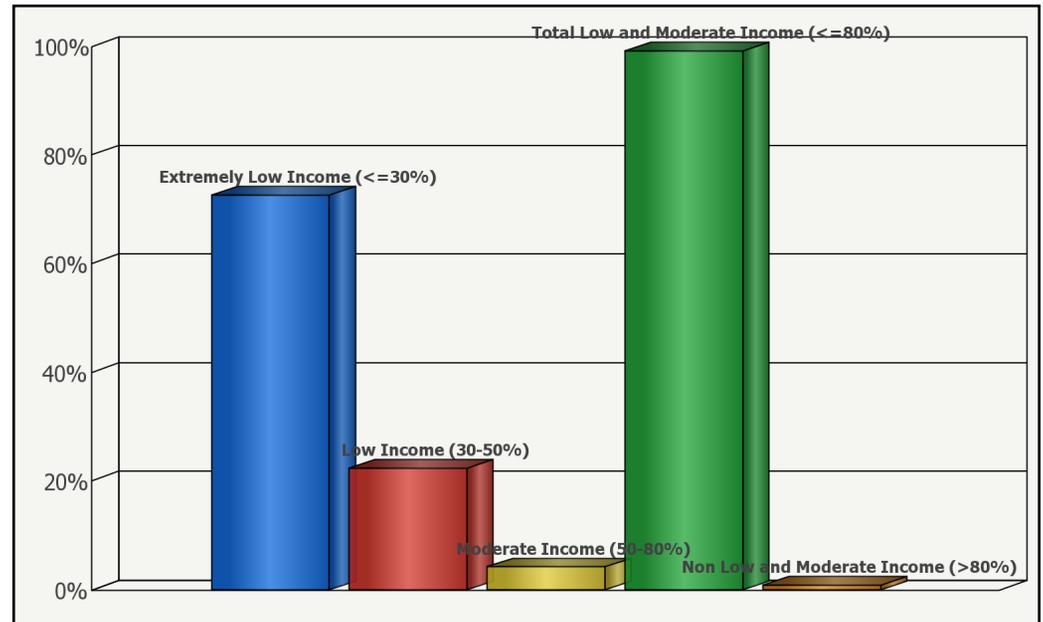


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.22%	12.31%
Black/African American	8.82%	0.00%
Asian	1.01%	0.00%
American Indian/Alaskan Native	0.59%	0.38%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.30%	0.00%
Asian & White	0.18%	0.00%
Black/African American & White	0.53%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	0.00%
Other multi-racial	27.12%	87.31%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	72.59%
Low Income (30-50%)	22.38%
Moderate Income (50-80%)	4.20%
Total Low and Moderate Income (<=80%)	99.17%
Non Low and Moderate Income (>80%)	0.83%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	97
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,592
Persons for Whom Services and Facilities were Available	35,180 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	15

Funds Leveraged for Activities Completed \$510,121.01

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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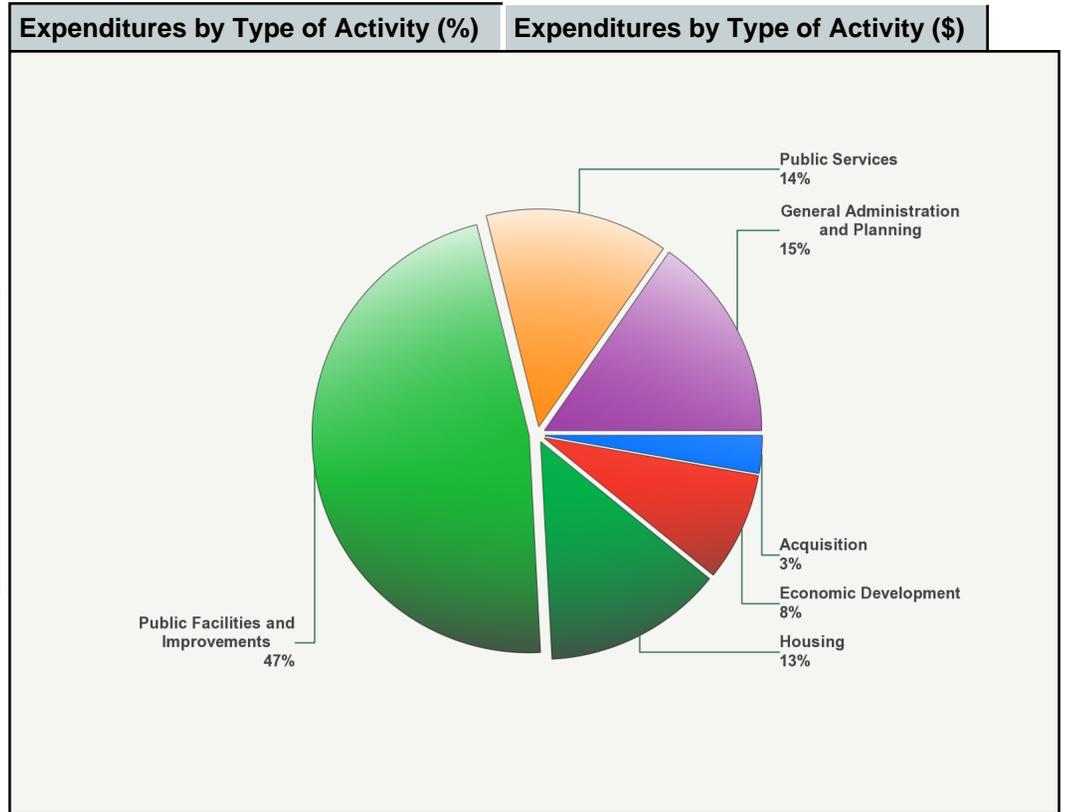
Program Year 2011 Funds

2011 CDBG Allocation	\$966,167.00
Program Income Received During Program Year 2011	\$261,011.87
Total Available¹	\$1,227,178.87

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$30,250.95	2.74%
Economic Development	\$90,541.41	8.20%
Housing	\$144,917.00	13.12%
Public Facilities and Improvements	\$520,783.39	47.14%
Public Services	\$150,245.26	13.60%
General Administration and Planning	\$168,000.11	15.21%
Total	\$1,104,738.12	100.00%

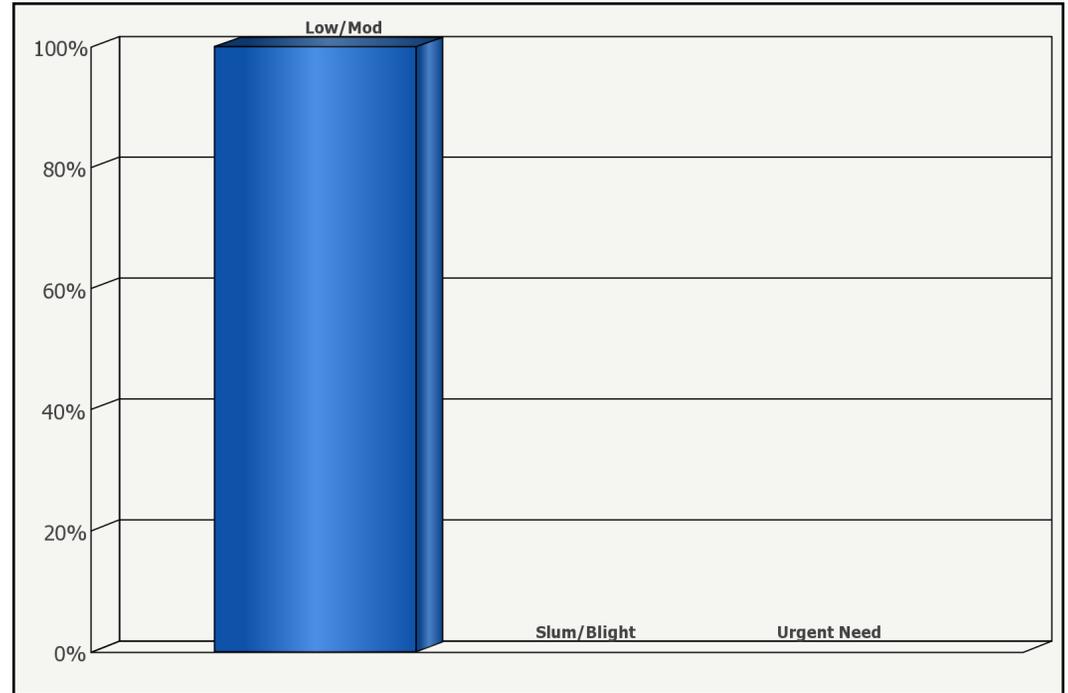
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	41.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



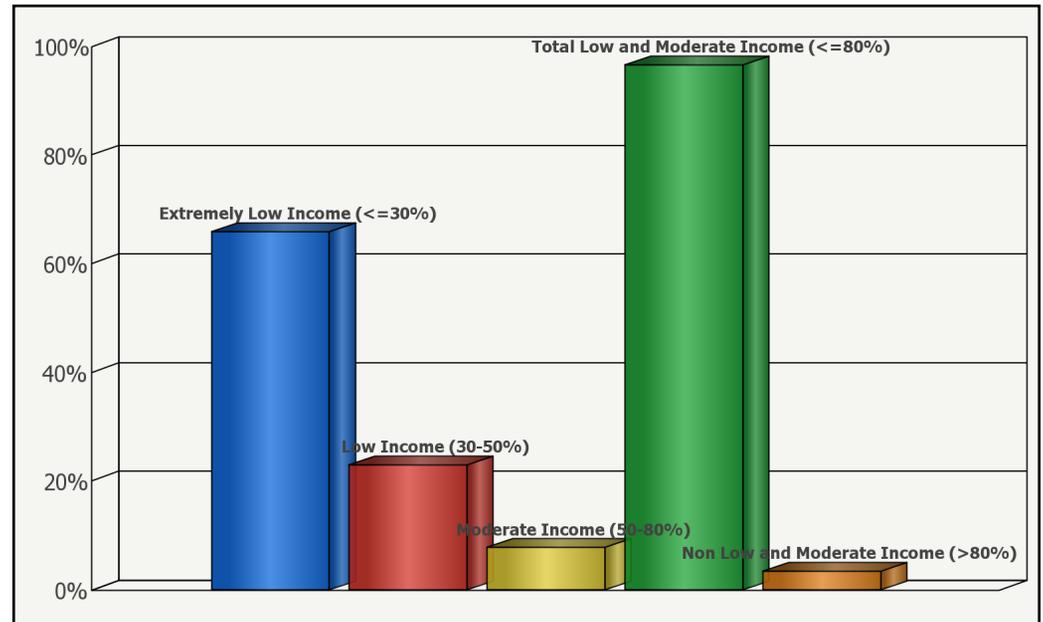


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.91%	91.21%
Black/African American	29.64%	2.07%
Asian	1.09%	0.00%
American Indian/Alaskan Native	0.37%	0.10%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.05%
Asian & White	0.00%	0.00%
Black/African American & White	0.90%	0.76%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.08%	5.81%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	65.88%
Low Income (30-50%)	22.98%
Moderate Income (50-80%)	7.76%
Total Low and Moderate Income (<=80%)	96.62%
Non Low and Moderate Income (>80%)	3.38%





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Accomplishment	Number
Actual Jobs Created or Retained	7
Households Receiving Housing Assistance	65
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,904
Persons for Whom Services and Facilities were Available	1,289 ⁵
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$814,100.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$925,494.00
 Program Income Received During Program Year 2011 \$433,289.17

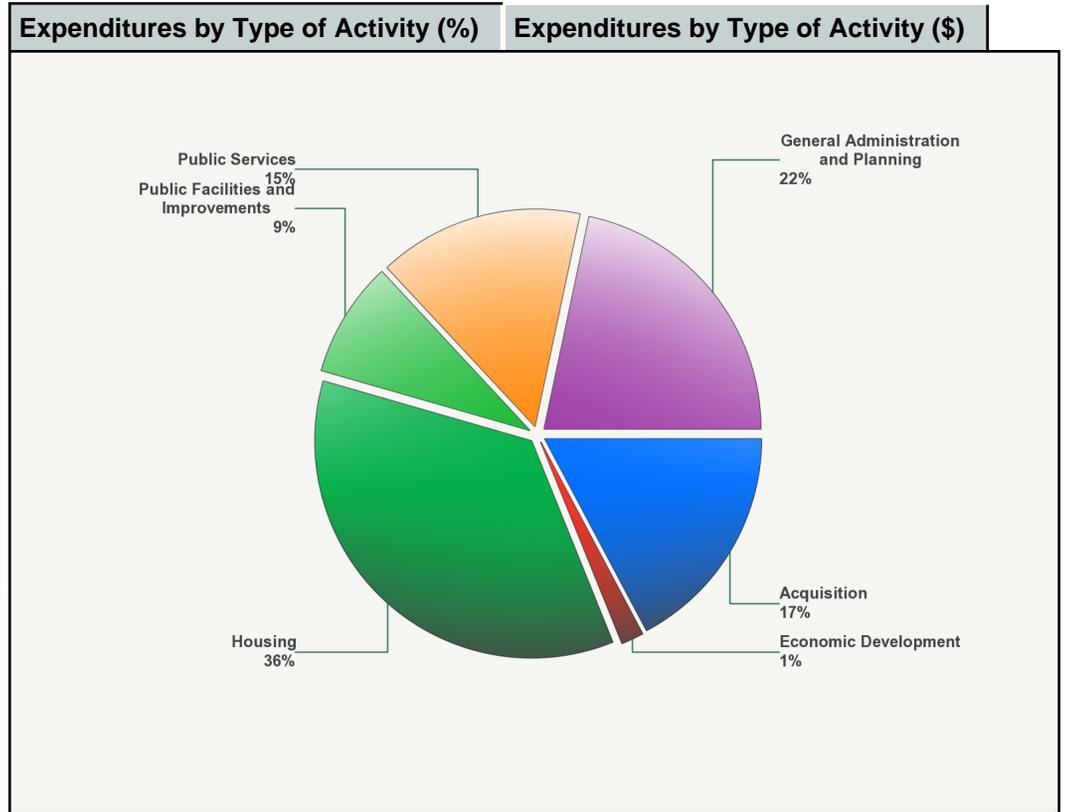
Total Available¹ \$1,358,783.17

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$202,103.22	17.31%
Economic Development	\$16,947.50	1.45%
Housing	\$416,215.91	35.65%
Public Facilities and Improvements	\$102,206.25	8.75%
Public Services	\$177,748.57	15.22%
General Administration and Planning	\$252,366.32	21.61%
Total	\$1,167,587.77	100.00%

Timeliness

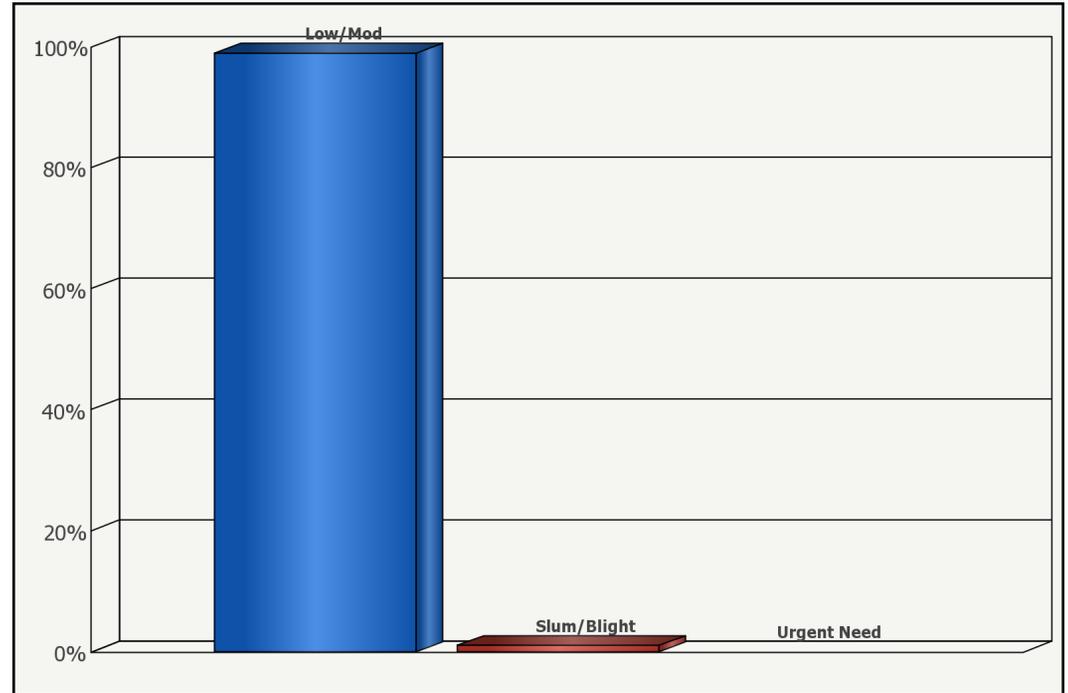
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.26





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.94%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.02%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.06%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



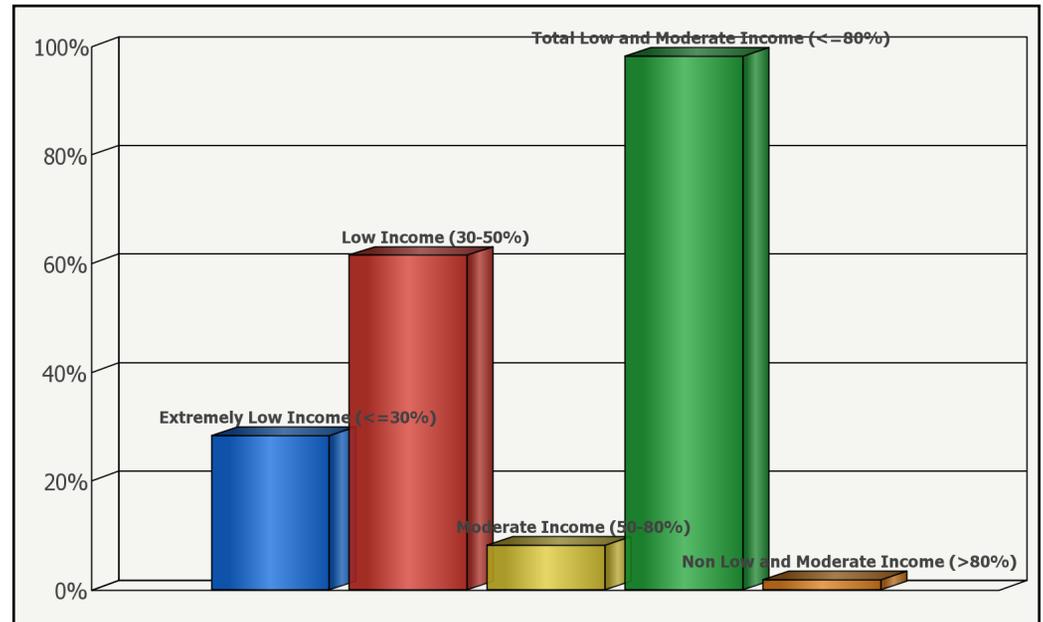


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	76.70%	90.45%
Black/African American	3.73%	1.91%
Asian	17.40%	0.00%
American Indian/Alaskan Native	0.38%	0.00%
Native Hawaiian/Other Pacific Islander	0.08%	0.00%
American Indian/Alaskan Native & White	0.45%	0.00%
Asian & White	0.10%	0.00%
Black/African American & White	0.28%	0.64%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.88%	7.01%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	28.40%
Low Income (30-50%)	61.56%
Moderate Income (50-80%)	8.22%
Total Low and Moderate Income (<=80%)	98.17%
Non Low and Moderate Income (>80%)	1.83%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	16,242
Persons for Whom Services and Facilities were Available	775 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$448,288.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

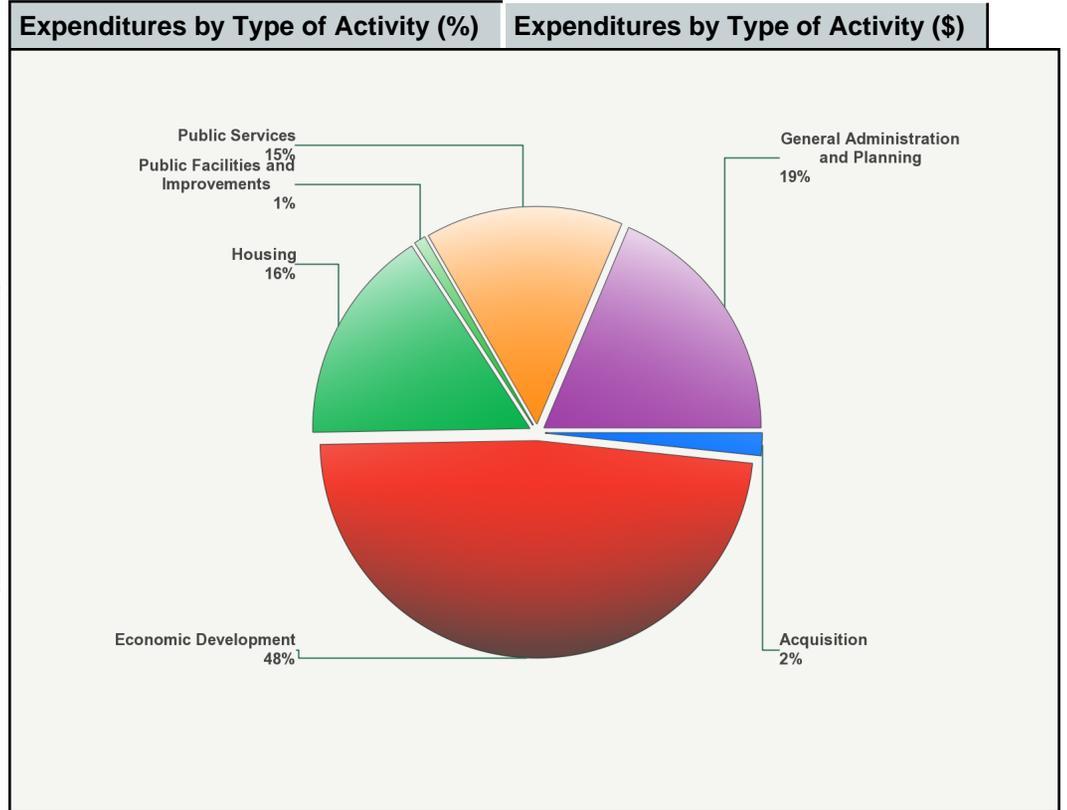
2011 CDBG Allocation \$1,798,020.00
 Program Income Received During Program Year 2011 \$1,576,454.06

Total Available¹ \$3,374,474.06

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$54,000.00	1.70%
Economic Development	\$1,531,708.04	48.08%
Housing	\$514,494.14	16.15%
Public Facilities and Improvements	\$24,451.50	0.77%
Public Services	\$465,380.00	14.61%
General Administration and Planning	\$595,802.00	18.70%
Total	\$3,185,835.68	100.00%

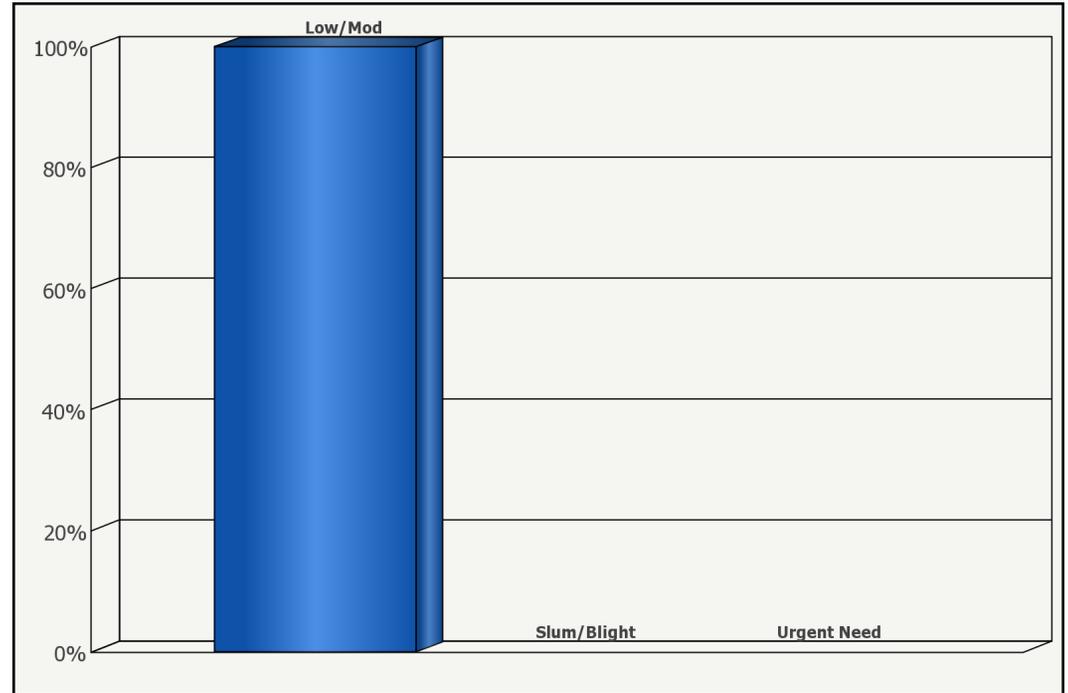
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



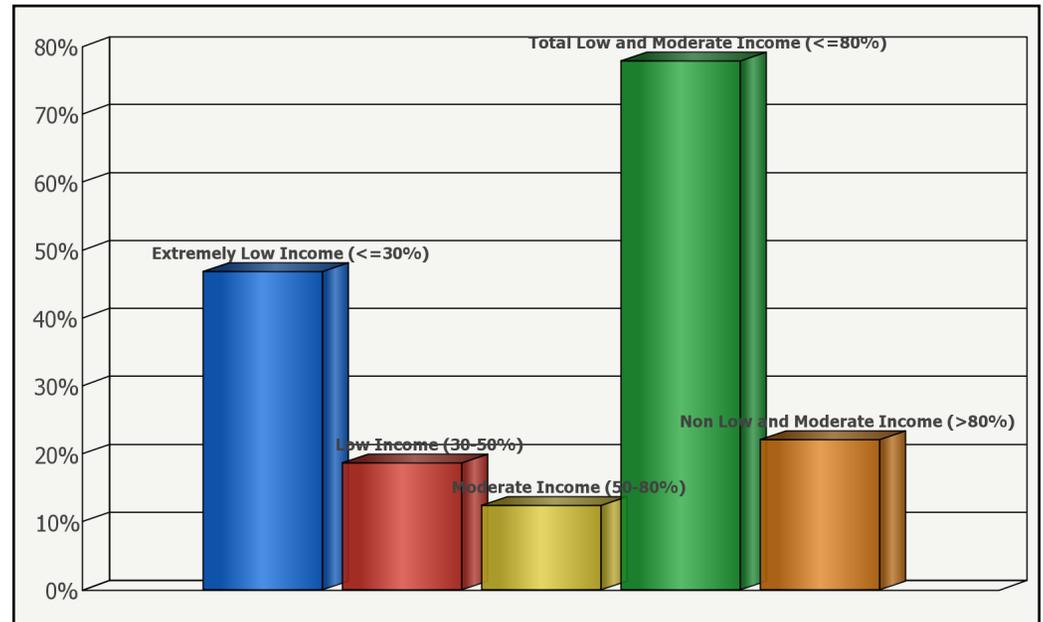


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	62.76%	35.83%
Black/African American	20.51%	0.00%
Asian	3.08%	1.97%
American Indian/Alaskan Native	0.36%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.28%	0.00%
Asian & White	0.61%	0.00%
Black/African American & White	5.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.61%	0.00%
Other multi-racial	6.62%	62.21%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	46.84%
Low Income (30-50%)	18.67%
Moderate Income (50-80%)	12.38%
Total Low and Moderate Income (<=80%)	77.89%
Non Low and Moderate Income (>80%)	22.11%





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Accomplishment	Number
Actual Jobs Created or Retained	19
Households Receiving Housing Assistance	234
Persons Assisted Directly, Primarily By Public Services and Public Facilities	163,903
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	233
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,406,904.68

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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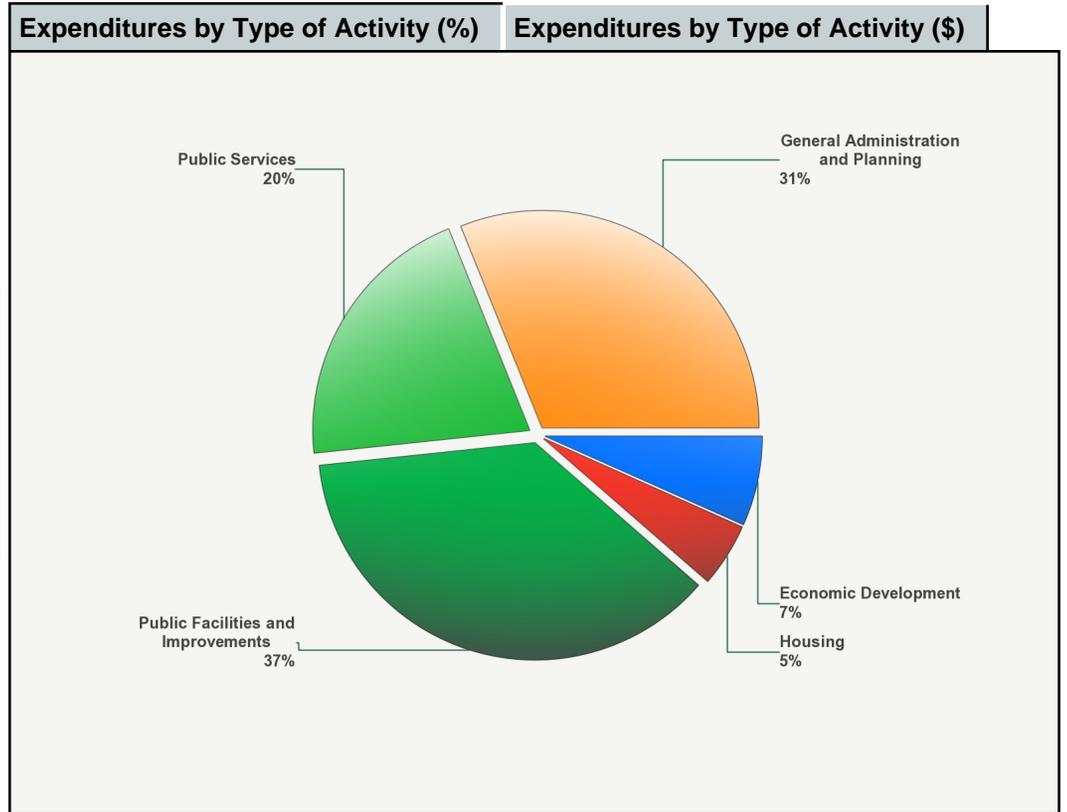
Program Year 2011 Funds

2011 CDBG Allocation	\$1,536,539.00
Program Income Received During Program Year 2011	\$221,756.64
Total Available¹	\$1,758,295.64

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$59,826.37	6.69%
Housing	\$41,542.46	4.65%
Public Facilities and Improvements	\$330,391.63	36.97%
Public Services	\$183,111.54	20.49%
General Administration and Planning	\$278,895.28	31.20%
Total	\$893,767.28	100.00%

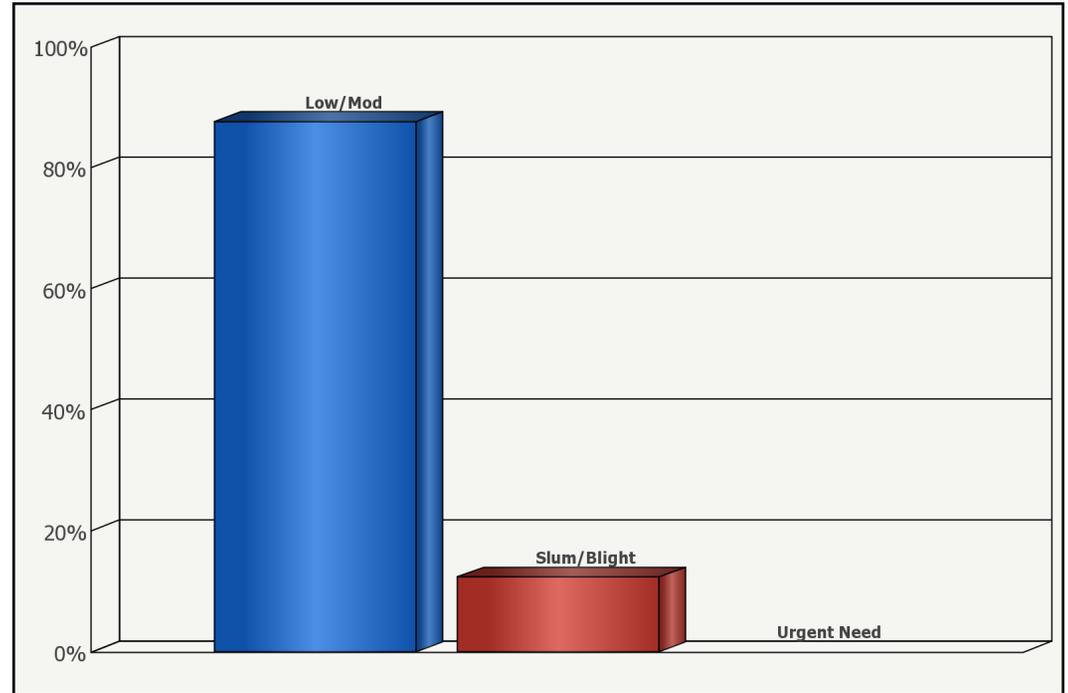
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.61%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.39%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



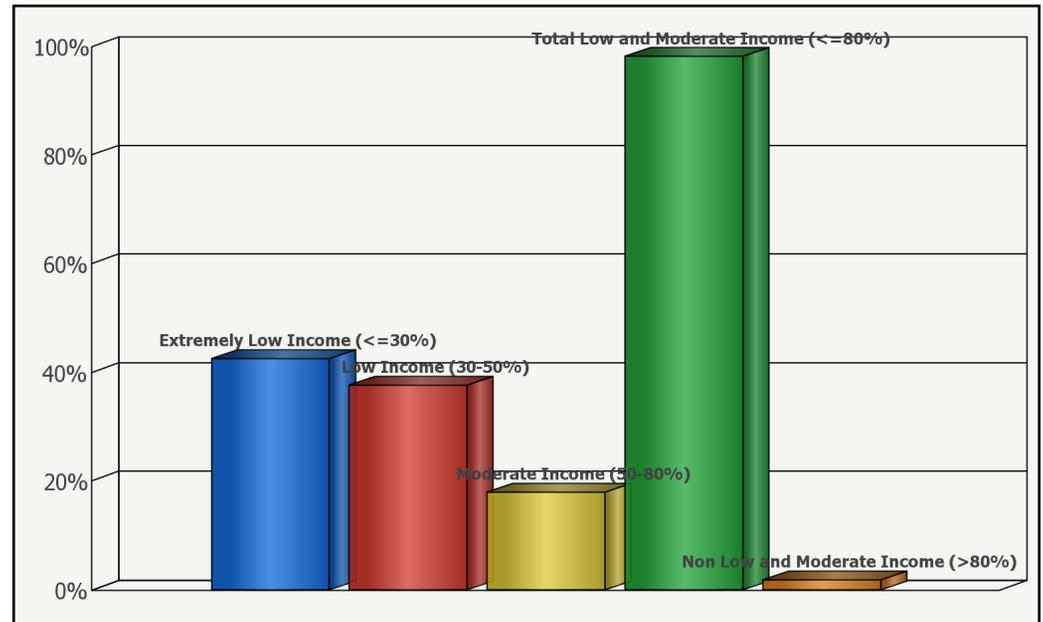


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	52.60%	100.00%
Black/African American	36.24%	0.00%
Asian	0.20%	0.00%
American Indian/Alaskan Native	1.81%	0.00%
Native Hawaiian/Other Pacific Islander	8.58%	0.00%
American Indian/Alaskan Native & White	0.46%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.08%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	42.51%
Low Income (30-50%)	37.69%
Moderate Income (50-80%)	17.93%
Total Low and Moderate Income (<=80%)	98.13%
Non Low and Moderate Income (>80%)	1.87%





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Accomplishment	Number
Actual Jobs Created or Retained	6
Households Receiving Housing Assistance	139
Persons Assisted Directly, Primarily By Public Services and Public Facilities	138,069
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$500,773.80

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



Program Year 2011 Funds

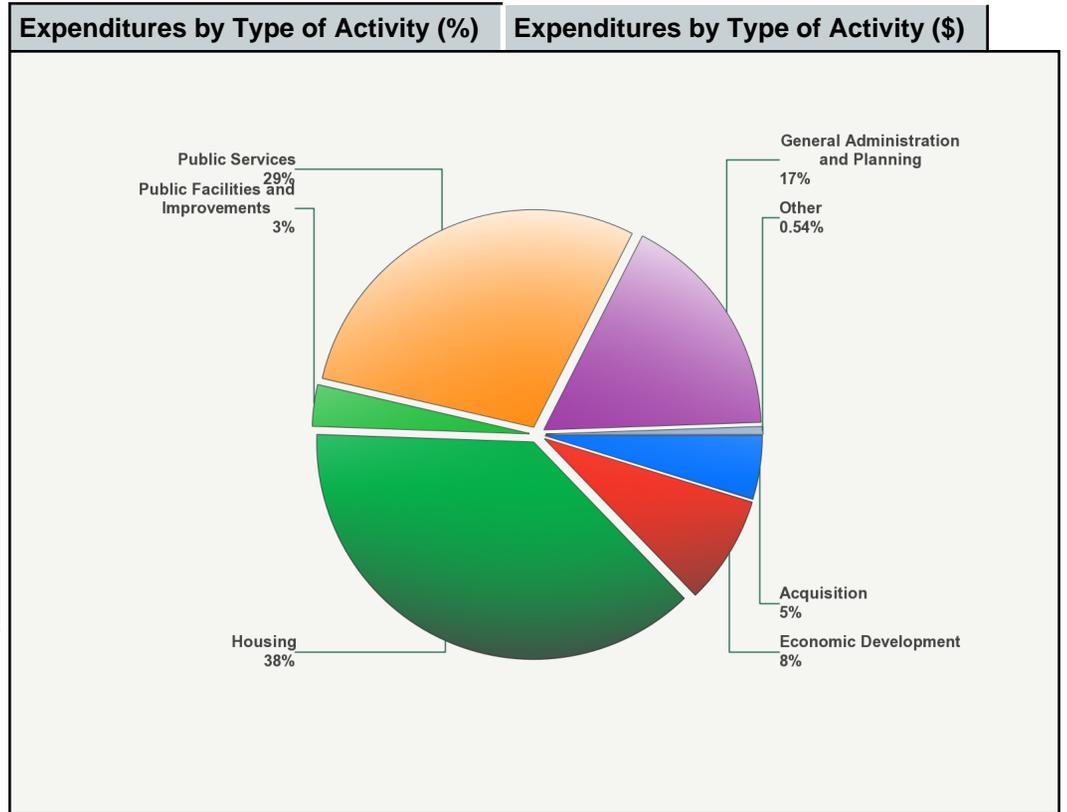
2011 CDBG Allocation \$15,282,256.00
 Program Income Received During Program Year 2011 \$370,784.84

Total Available¹ \$15,653,040.84

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$773,230.67	4.64%
Economic Development	\$1,353,683.06	8.12%
Housing	\$6,313,307.71	37.89%
Public Facilities and Improvements	\$509,376.08	3.06%
Public Services	\$4,775,983.21	28.66%
General Administration and Planning	\$2,847,767.62	17.09%
Other	\$90,776.00	0.54%
Total	\$16,664,124.35	100.00%

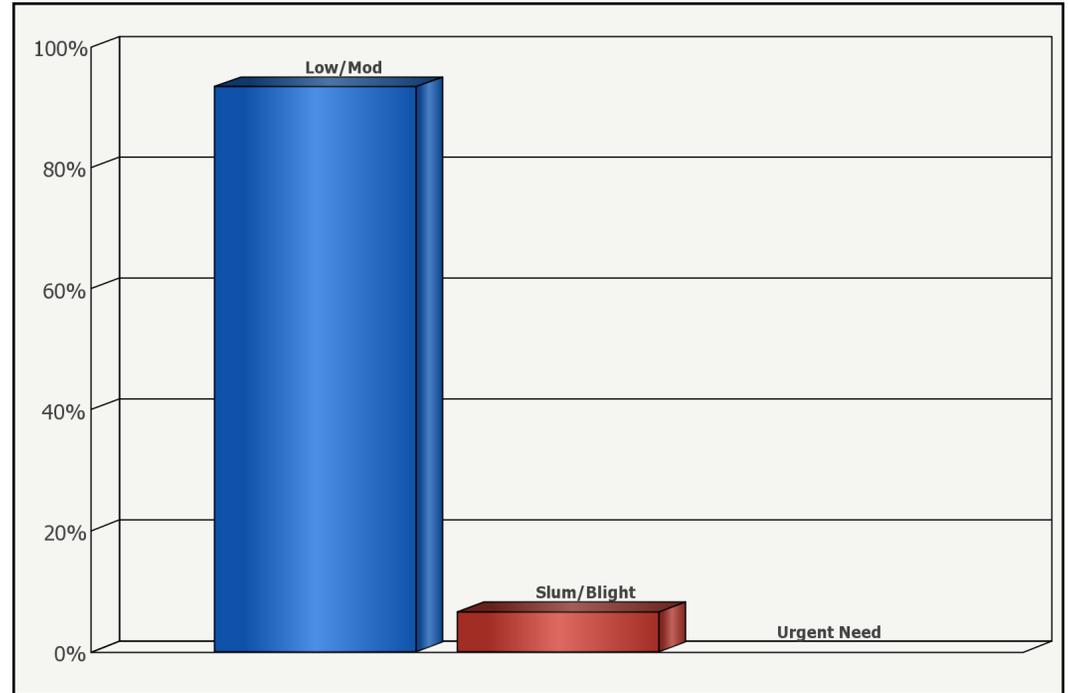
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.41%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.59%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$4,944,076.80
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	35.78%



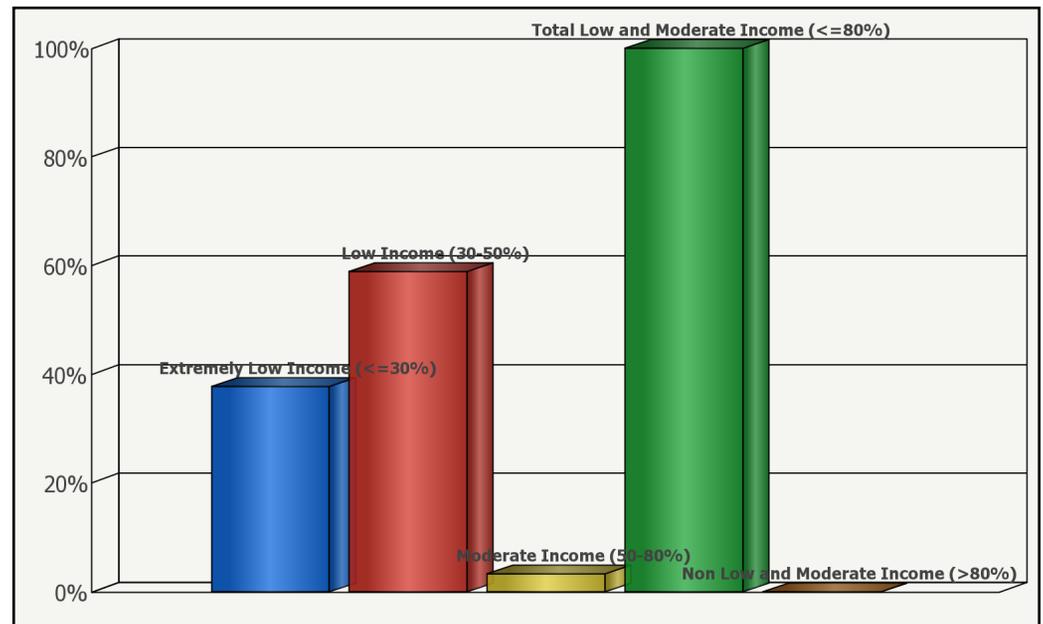


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	29.66%	89.46%
Black/African American	62.33%	2.46%
Asian	2.04%	0.02%
American Indian/Alaskan Native	1.63%	1.97%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.41%	0.83%
Asian & White	0.07%	0.02%
Black/African American & White	1.03%	0.38%
Amer. Indian/Alaskan Native & Black/African Amer.	0.23%	0.20%
Other multi-racial	2.54%	4.65%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	37.77%
Low Income (30-50%)	58.93%
Moderate Income (50-80%)	3.29%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	96
Households Receiving Housing Assistance	1,158
Persons Assisted Directly, Primarily By Public Services and Public Facilities	21,969
Persons for Whom Services and Facilities were Available	6,027,693 ⁵
Units Rehabilitated-Single Units	925
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$13,040,986.99

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

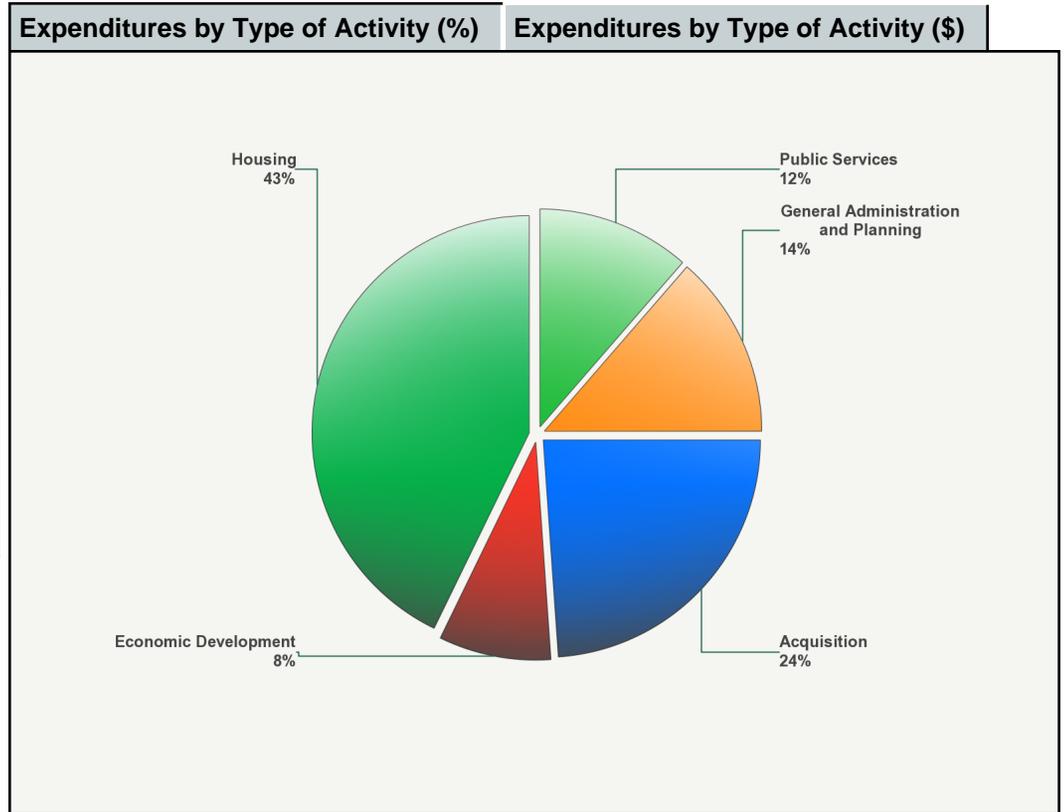
2011 CDBG Allocation	\$195,226.00
Program Income Received During Program Year 2011	\$45,053.73
Total Available¹	\$240,279.73

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$66,500.00	23.93%
Economic Development	\$22,912.50	8.25%
Housing	\$118,689.42	42.72%
Public Services	\$32,000.00	11.52%
General Administration and Planning	\$37,759.55	13.59%
Total	\$277,861.47	100.00%

Timeliness

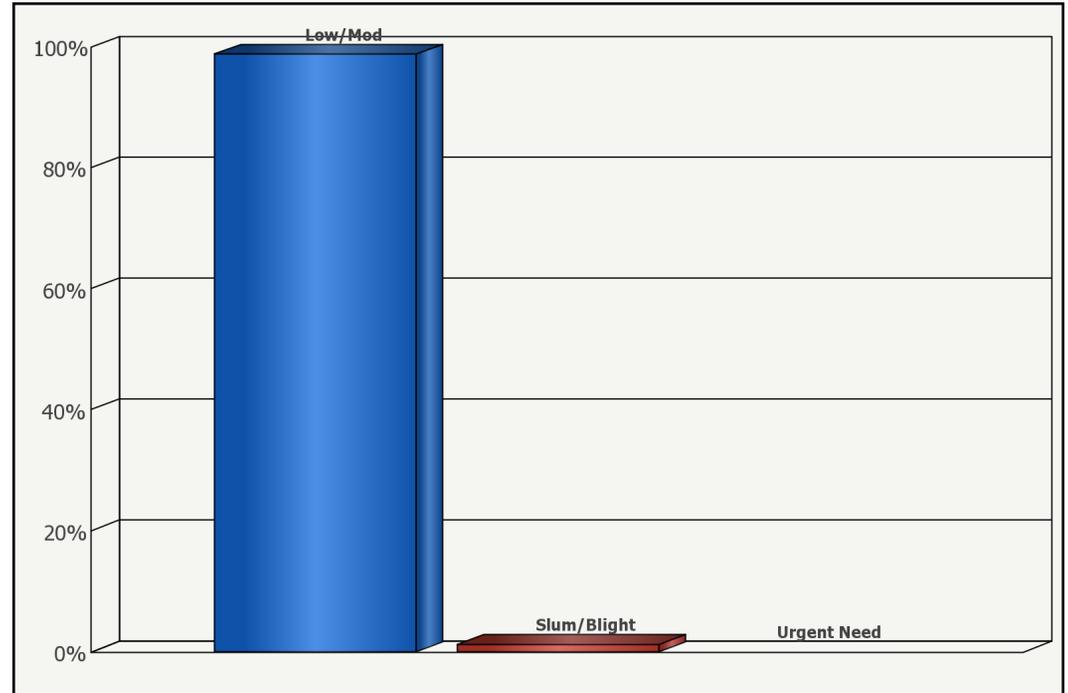
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.39





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.79%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.21%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



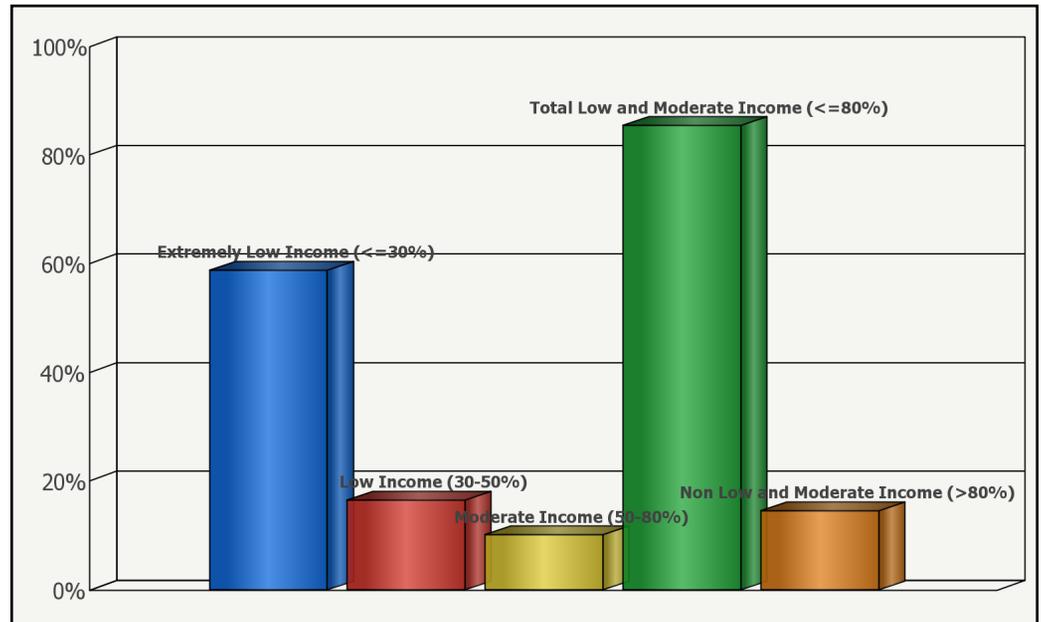


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.98%	75.93%
Black/African American	3.42%	2.49%
Asian	0.68%	0.83%
American Indian/Alaskan Native	0.94%	5.81%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.03%	0.41%
Asian & White	0.03%	0.00%
Black/African American & White	0.98%	3.32%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.90%	11.20%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	58.85%
Low Income (30-50%)	16.47%
Moderate Income (50-80%)	10.09%
Total Low and Moderate Income (<=80%)	85.42%
Non Low and Moderate Income (>80%)	14.58%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	38
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,030
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed \$108,601.92

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

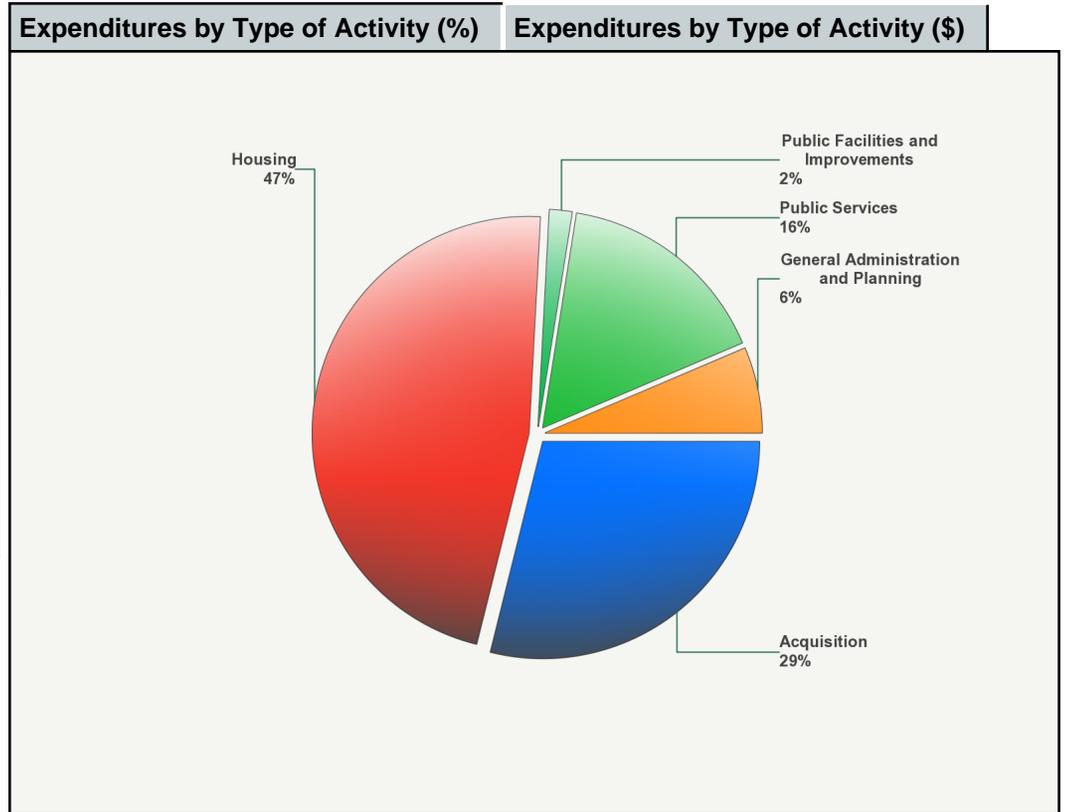
2011 CDBG Allocation	\$775,244.00
Program Income Received During Program Year 2011	\$92,410.92
Total Available¹	\$867,654.92

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$189,784.48	28.77%
Housing	\$311,059.20	47.15%
Public Facilities and Improvements	\$10,564.47	1.60%
Public Services	\$106,396.18	16.13%
General Administration and Planning	\$41,963.65	6.36%
Total	\$659,767.98	100.00%

Timeliness

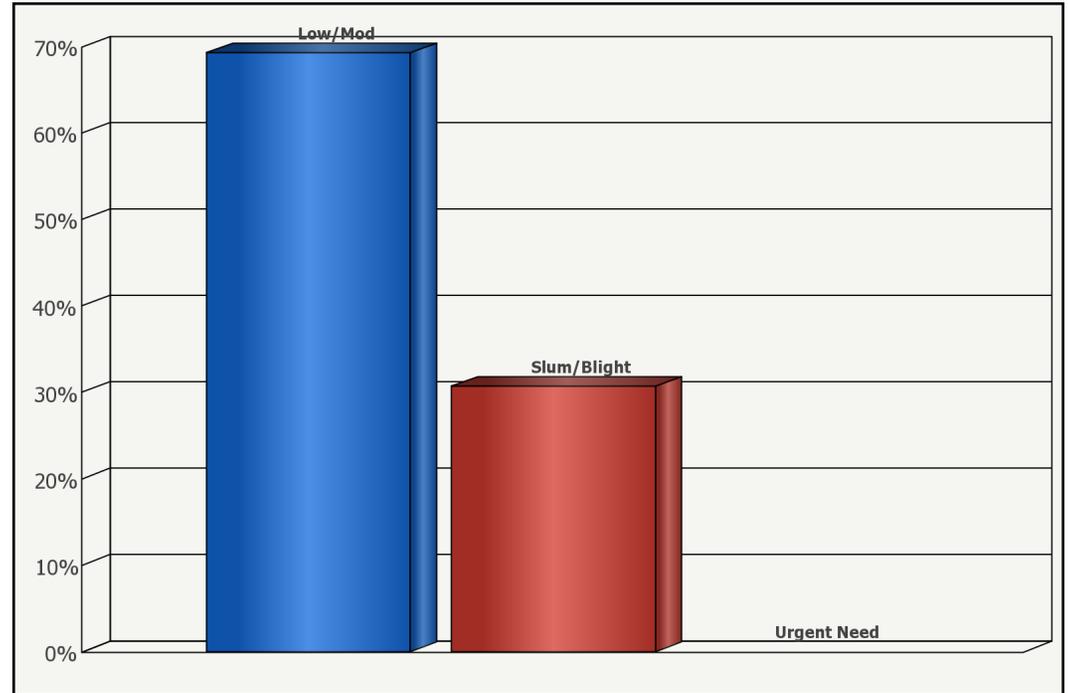
Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.64





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	69.28%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.53%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	30.72%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



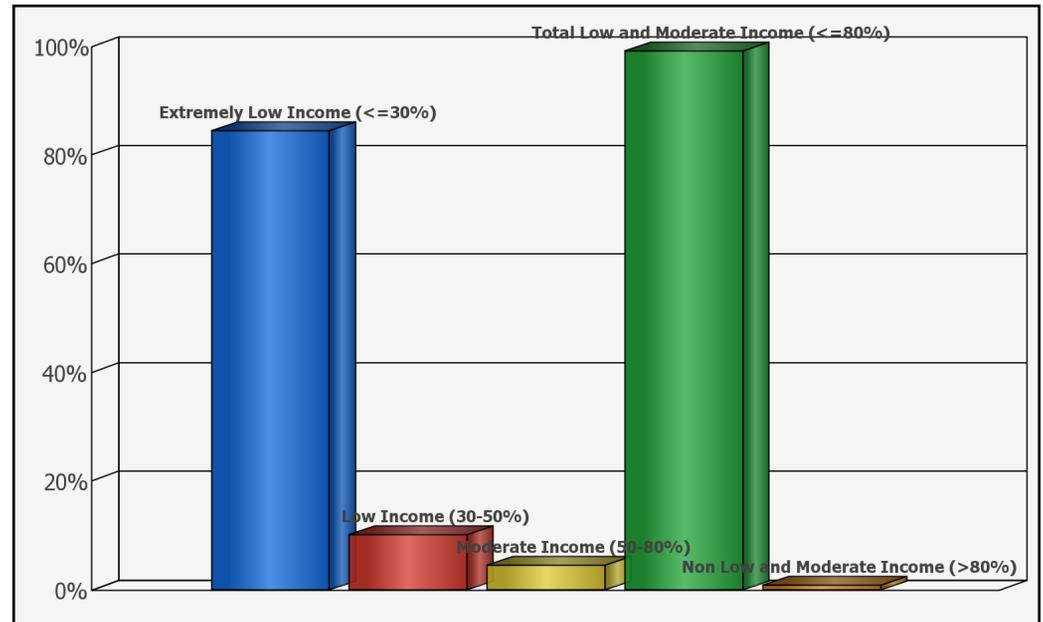


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	88.02%	77.45%
Black/African American	5.16%	0.36%
Asian	5.18%	0.00%
American Indian/Alaskan Native	0.90%	1.45%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.03%	1.45%
Asian & White	0.02%	0.36%
Black/African American & White	0.11%	3.27%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.56%	15.64%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	84.50%
Low Income (30-50%)	10.13%
Moderate Income (50-80%)	4.50%
Total Low and Moderate Income (<=80%)	99.14%
Non Low and Moderate Income (>80%)	0.86%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	72,613
Persons for Whom Services and Facilities were Available	9,420 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$10,000.00

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

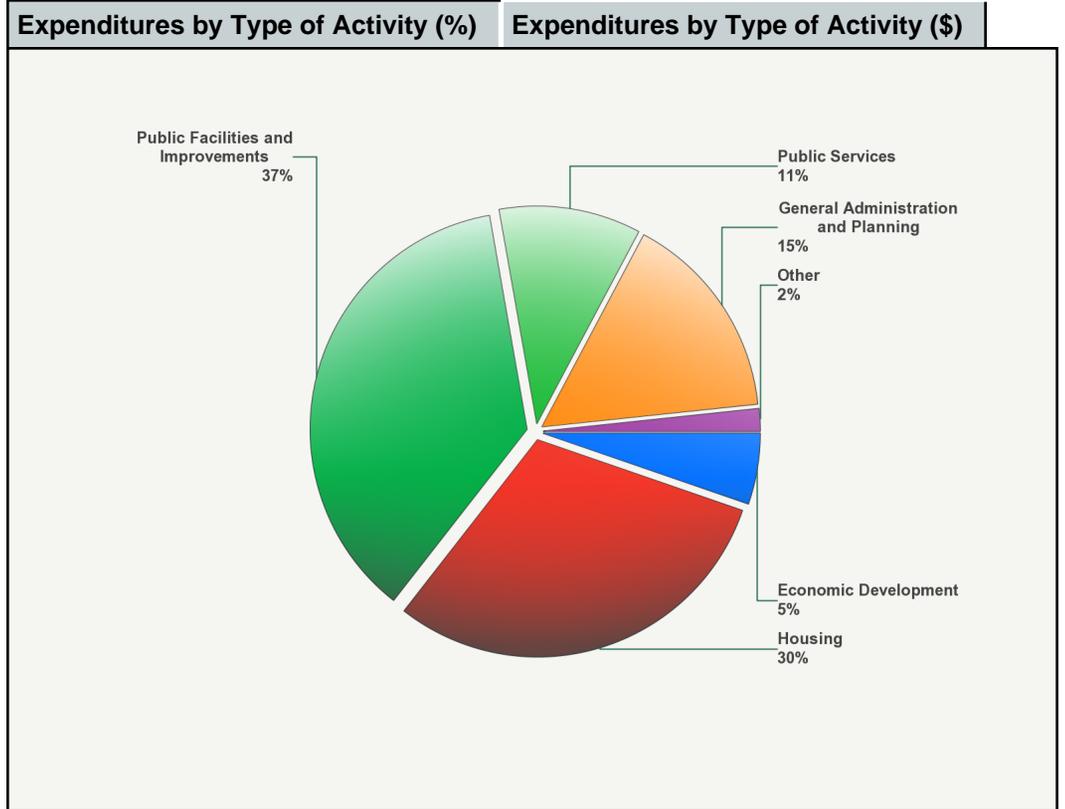
2011 CDBG Allocation \$1,786,014.00
 Program Income Received During Program Year 2011 \$351,674.79

Total Available¹ \$2,137,688.79

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$116,358.01	5.24%
Housing	\$672,899.52	30.29%
Public Facilities and Improvements	\$813,772.03	36.63%
Public Services	\$237,038.00	10.67%
General Administration and Planning	\$344,022.38	15.48%
Other	\$37,699.92	1.70%
Total	\$2,221,789.86	100.00%

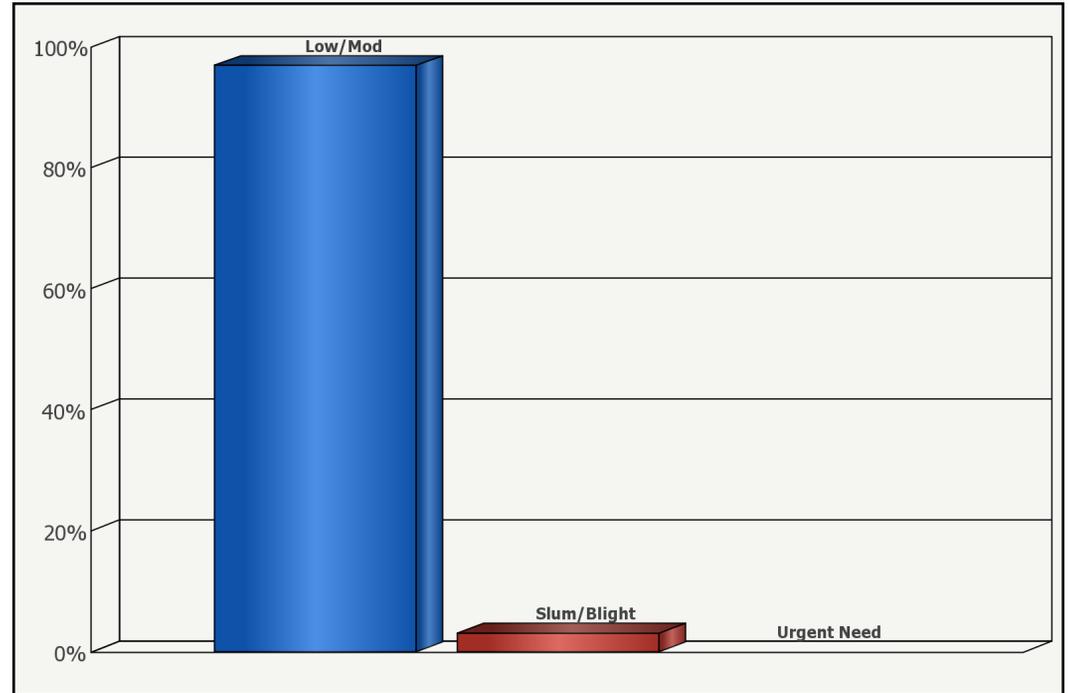
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.93%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.20%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.07%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



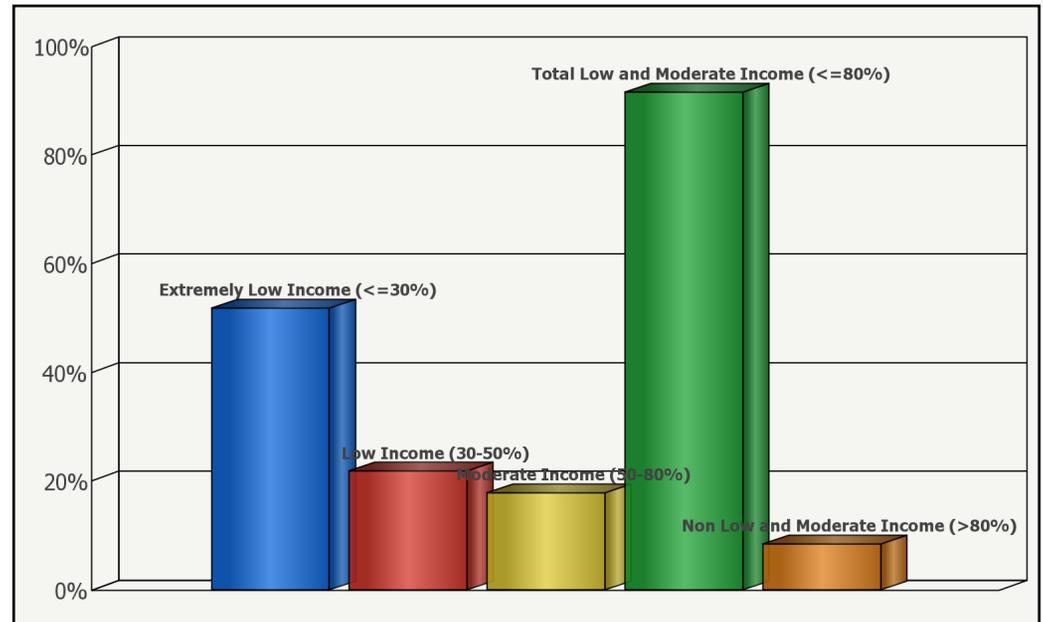


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	47.59%	97.64%
Black/African American	47.84%	0.24%
Asian	0.38%	0.00%
American Indian/Alaskan Native	0.56%	0.00%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.13%	0.00%
Black/African American & White	0.82%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.25%	0.00%
Other multi-racial	2.32%	2.12%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.85%
Low Income (30-50%)	21.82%
Moderate Income (50-80%)	17.87%
Total Low and Moderate Income (<=80%)	91.54%
Non Low and Moderate Income (>80%)	8.46%





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Accomplishment	Number
Actual Jobs Created or Retained	58
Households Receiving Housing Assistance	241
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,078
Persons for Whom Services and Facilities were Available	33,733 ⁵
Units Rehabilitated-Single Units	85
Units Rehabilitated-Multi Unit Housing	8

Funds Leveraged for Activities Completed \$742,222.65

Notes

1 Also, additional funds may have been available from prior years.

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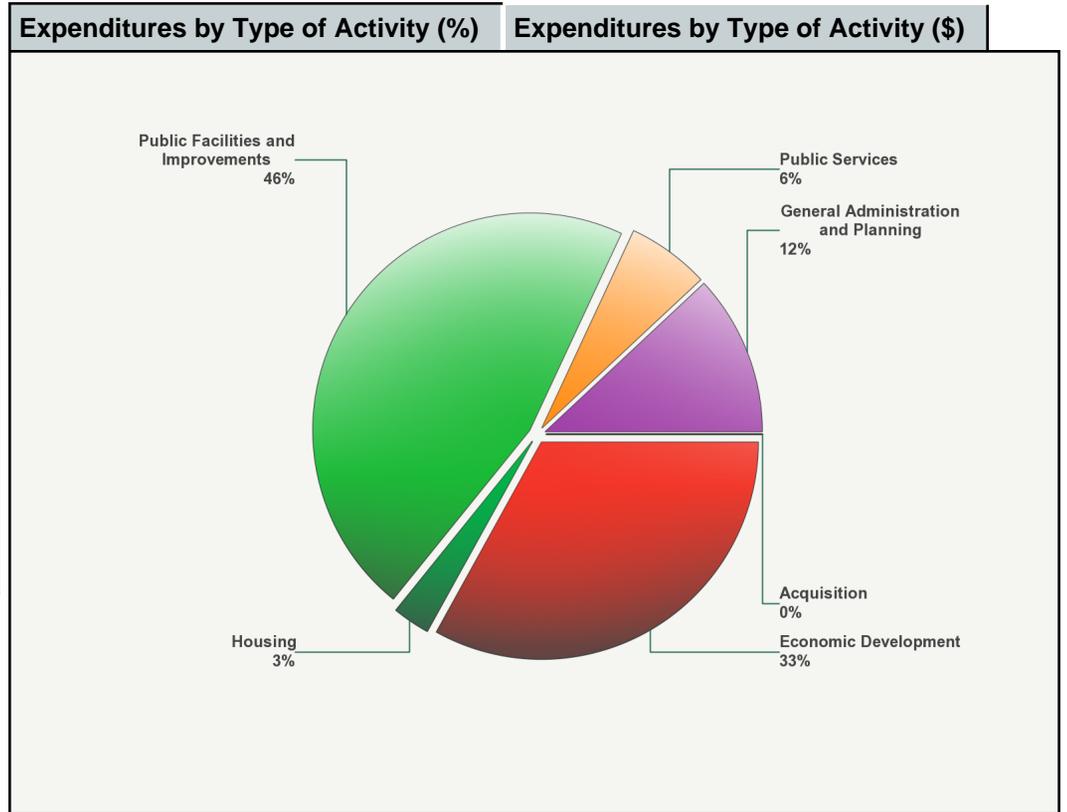


Program Year 2011 Funds

2011 CDBG Allocation	\$981,553.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$981,553.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,381.75	0.07%
Economic Development	\$625,000.00	33.10%
Housing	\$52,500.00	2.78%
Public Facilities and Improvements	\$866,042.36	45.87%
Public Services	\$119,743.00	6.34%
General Administration and Planning	\$223,331.74	11.83%
Total	\$1,887,998.85	100.00%



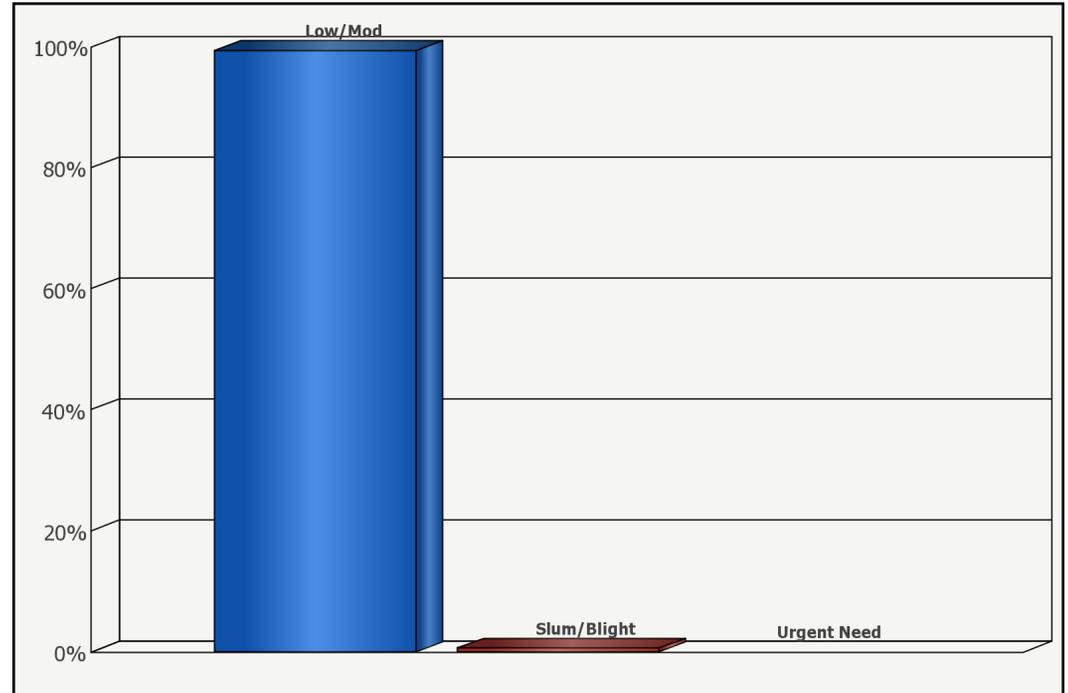
Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.47



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.39%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	54.16%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.61%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



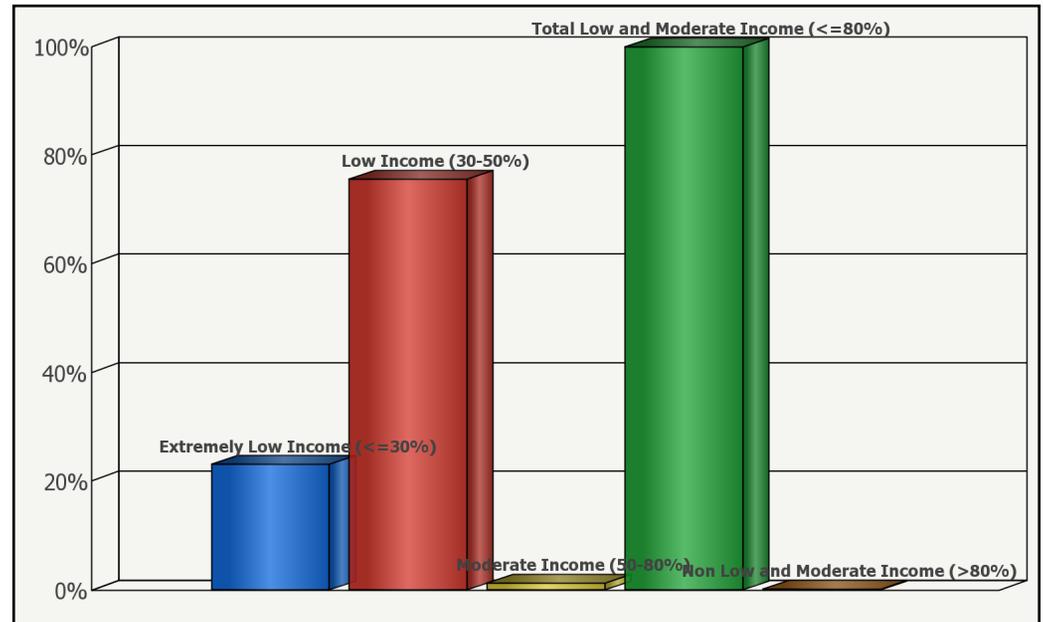


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	20.02%	100.00%
Black/African American	1.65%	0.00%
Asian	74.07%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.18%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.49%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	2.56%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	23.06%
Low Income (30-50%)	75.59%
Moderate Income (50-80%)	1.23%
Total Low and Moderate Income (<=80%)	99.88%
Non Low and Moderate Income (>80%)	0.12%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	446
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,595
Persons for Whom Services and Facilities were Available	40,596 ⁵
Units Rehabilitated-Single Units	114
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,256,325.05

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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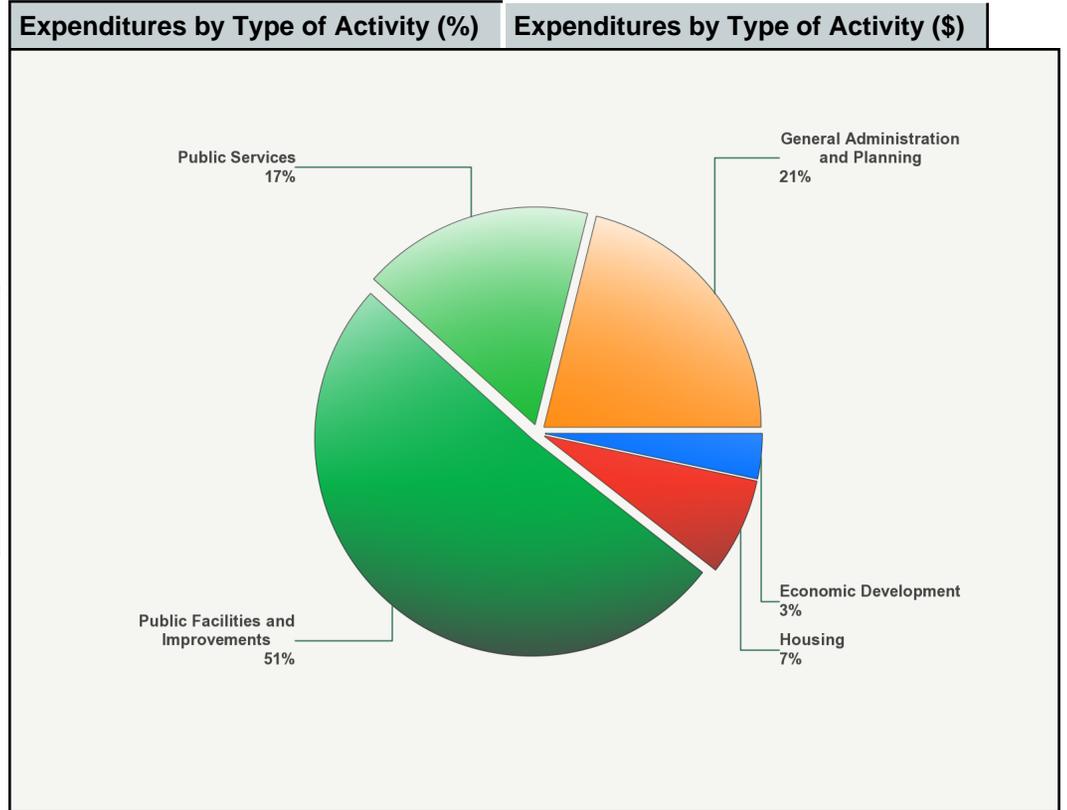
Program Year 2011 Funds

2011 CDBG Allocation \$784,404.00
 Program Income Received During Program Year 2011 \$252,110.13

Total Available¹ \$1,036,514.13

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$31,527.76	3.41%
Housing	\$66,951.78	7.23%
Public Facilities and Improvements	\$471,398.00	50.92%
Public Services	\$160,775.54	17.37%
General Administration and Planning	\$195,070.75	21.07%
Total	\$925,723.83	100.00%

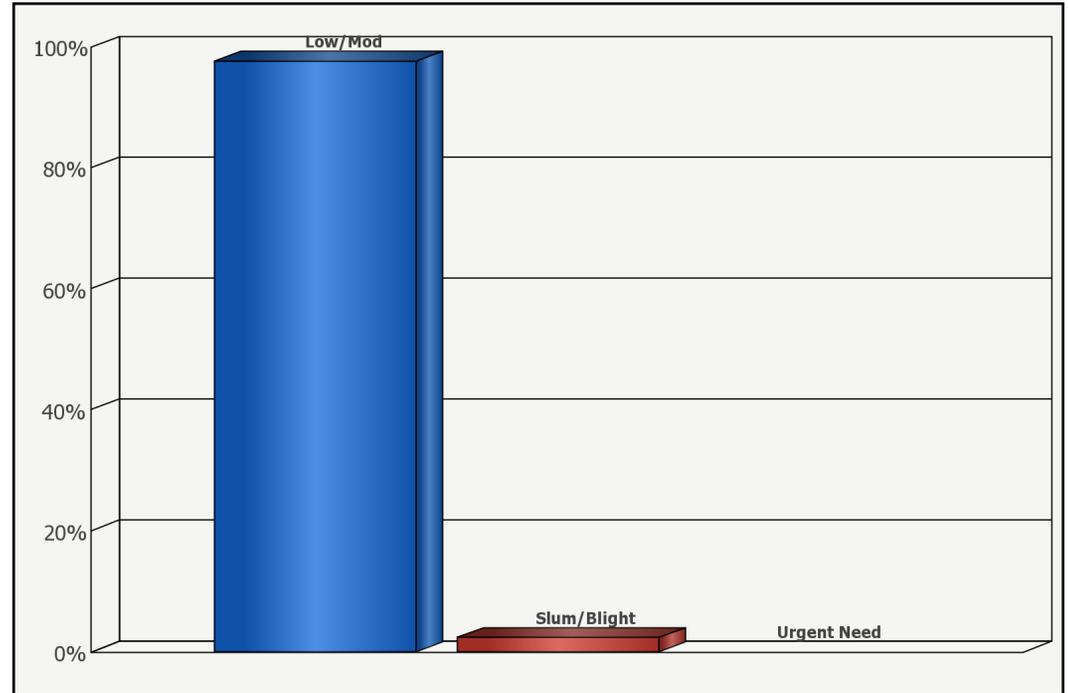


Timeliness



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.61%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.31%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.39%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	30,050 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



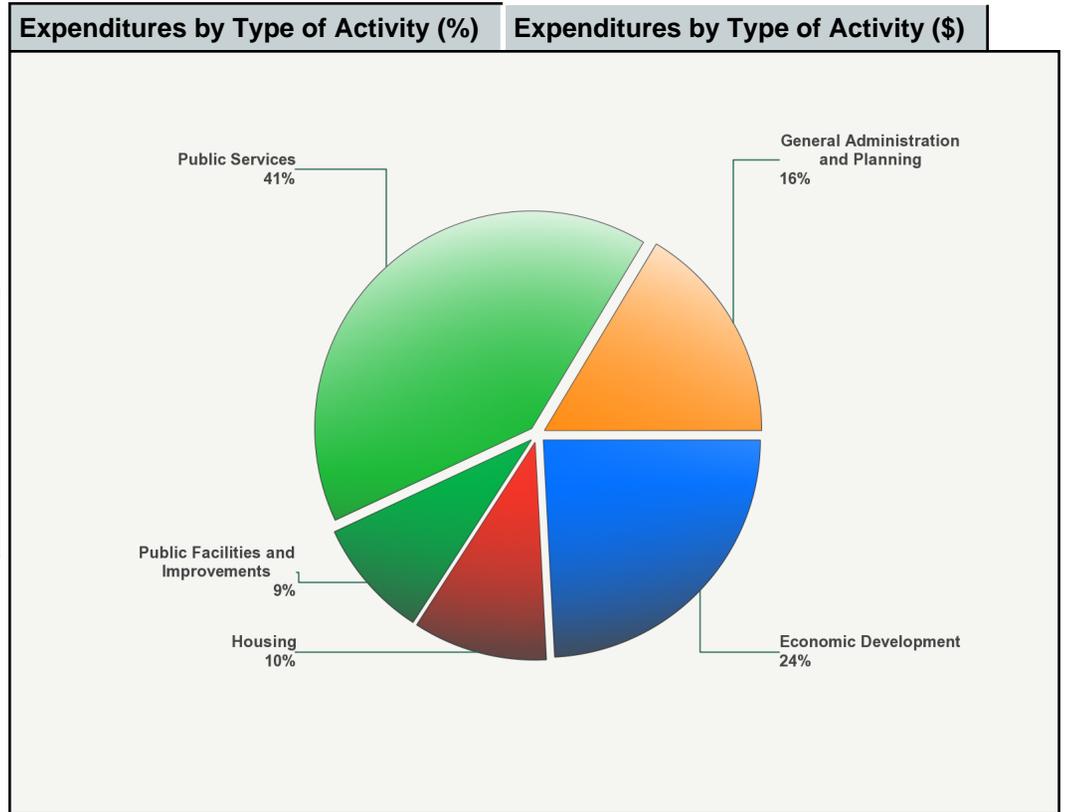
Program Year 2011 Funds

2011 CDBG Allocation	\$1,306,879.00
Program Income Received During Program Year 2011	\$83,279.72
Total Available¹	\$1,390,158.72

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$500,022.78	24.20%
Housing	\$207,814.50	10.06%
Public Facilities and Improvements	\$181,679.98	8.79%
Public Services	\$836,990.14	40.51%
General Administration and Planning	\$339,440.26	16.43%
Total	\$2,065,947.66	100.00%

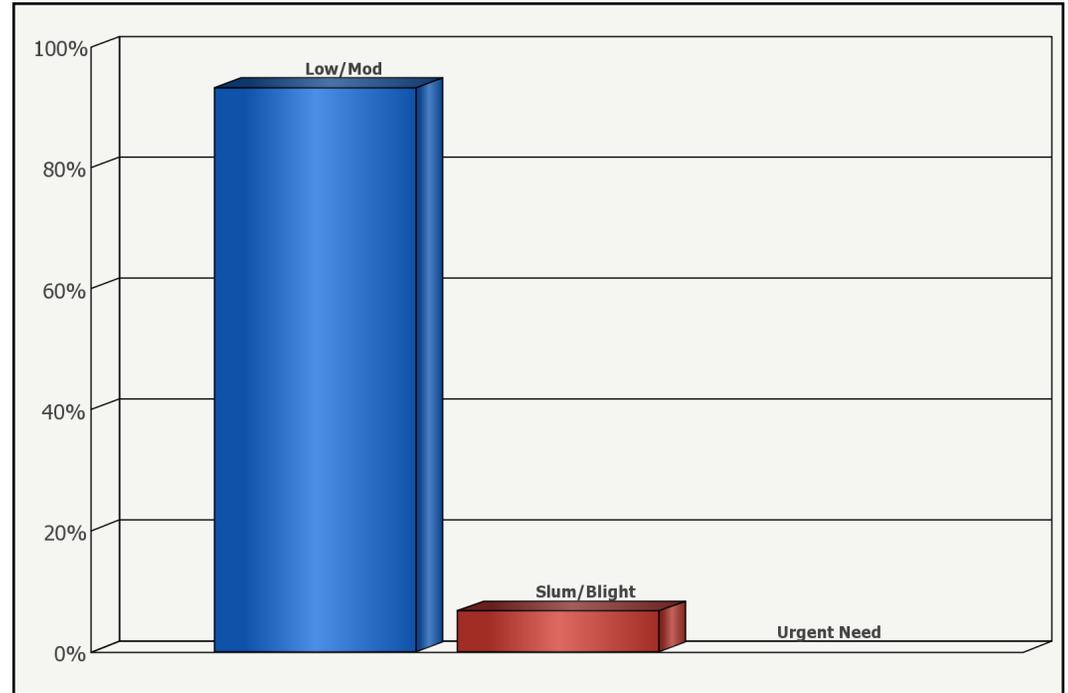
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.21%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	4.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.79%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$602,647.55
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	34.91%



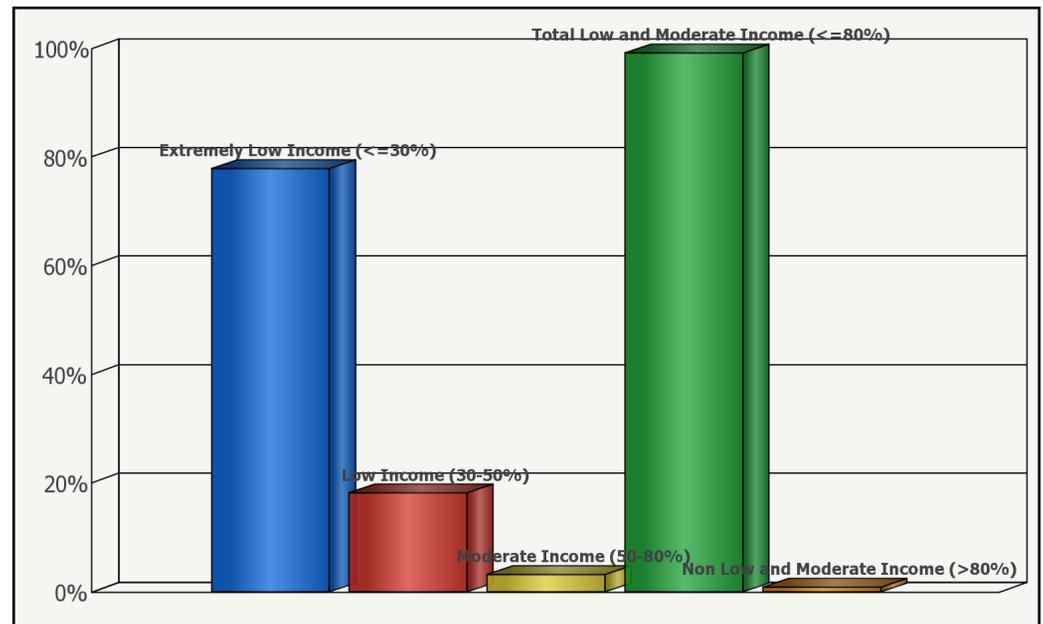


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.36%	95.58%
Black/African American	12.12%	4.42%
Asian	1.88%	0.00%
American Indian/Alaskan Native	0.43%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.05%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	0.02%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.86%
Low Income (30-50%)	18.15%
Moderate Income (50-80%)	3.17%
Total Low and Moderate Income (<=80%)	99.19%
Non Low and Moderate Income (>80%)	0.81%





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Accomplishment	Number
Actual Jobs Created or Retained	6
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22,865
Persons for Whom Services and Facilities were Available	9,534 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,021,355.47

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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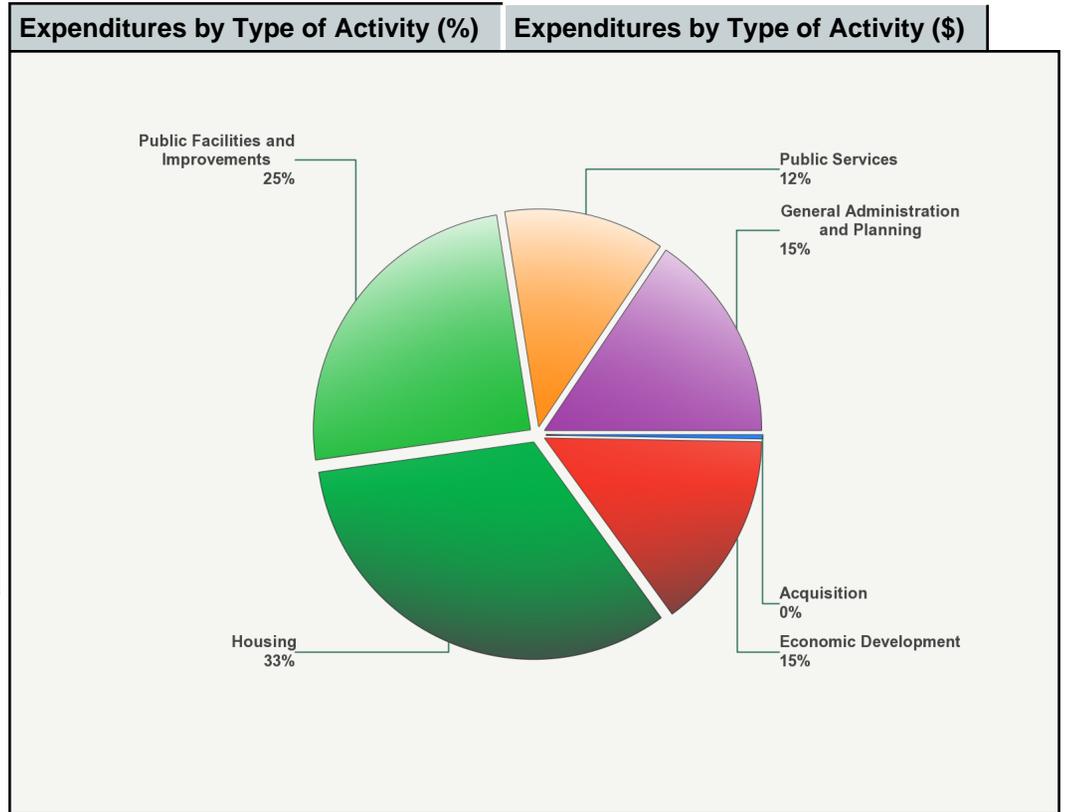
Program Year 2011 Funds

2011 CDBG Allocation	\$639,968.00
Program Income Received During Program Year 2011	\$79,055.00
Total Available¹	\$719,023.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,663.00	0.21%
Economic Development	\$116,198.00	14.81%
Housing	\$257,430.00	32.81%
Public Facilities and Improvements	\$192,734.99	24.56%
Public Services	\$95,500.00	12.17%
General Administration and Planning	\$121,100.00	15.43%
Total	\$784,625.99	100.00%

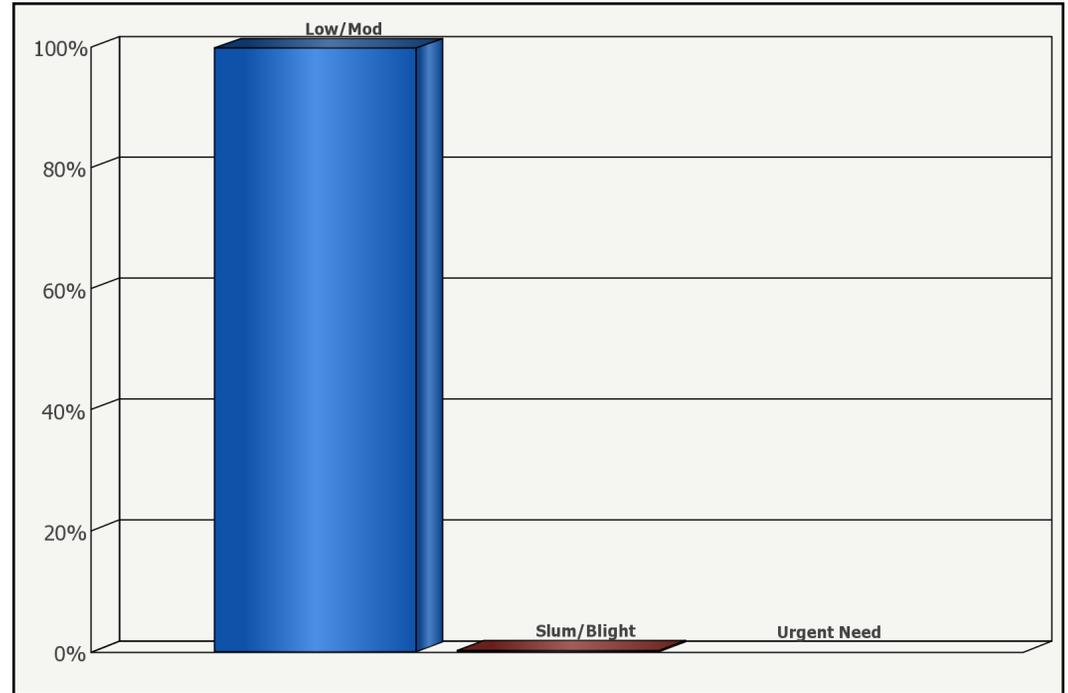
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.75%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.37%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.25%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



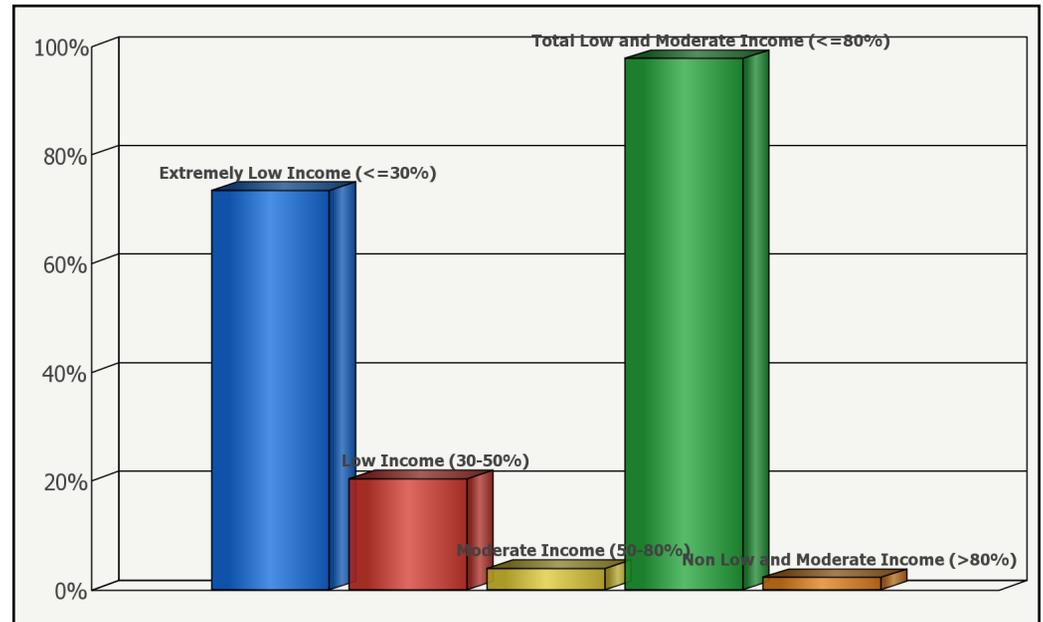


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	47.88%	100.00%
Black/African American	5.26%	0.00%
Asian	31.24%	0.00%
American Indian/Alaskan Native	0.85%	0.00%
Native Hawaiian/Other Pacific Islander	0.02%	0.00%
American Indian/Alaskan Native & White	0.82%	0.00%
Asian & White	3.72%	0.00%
Black/African American & White	2.47%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.74%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	73.43%
Low Income (30-50%)	20.37%
Moderate Income (50-80%)	3.95%
Total Low and Moderate Income (<=80%)	97.75%
Non Low and Moderate Income (>80%)	2.25%





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Accomplishment	Number
Actual Jobs Created or Retained	21
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,019
Persons for Whom Services and Facilities were Available	10,205 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	8

Funds Leveraged for Activities Completed \$612,777.99

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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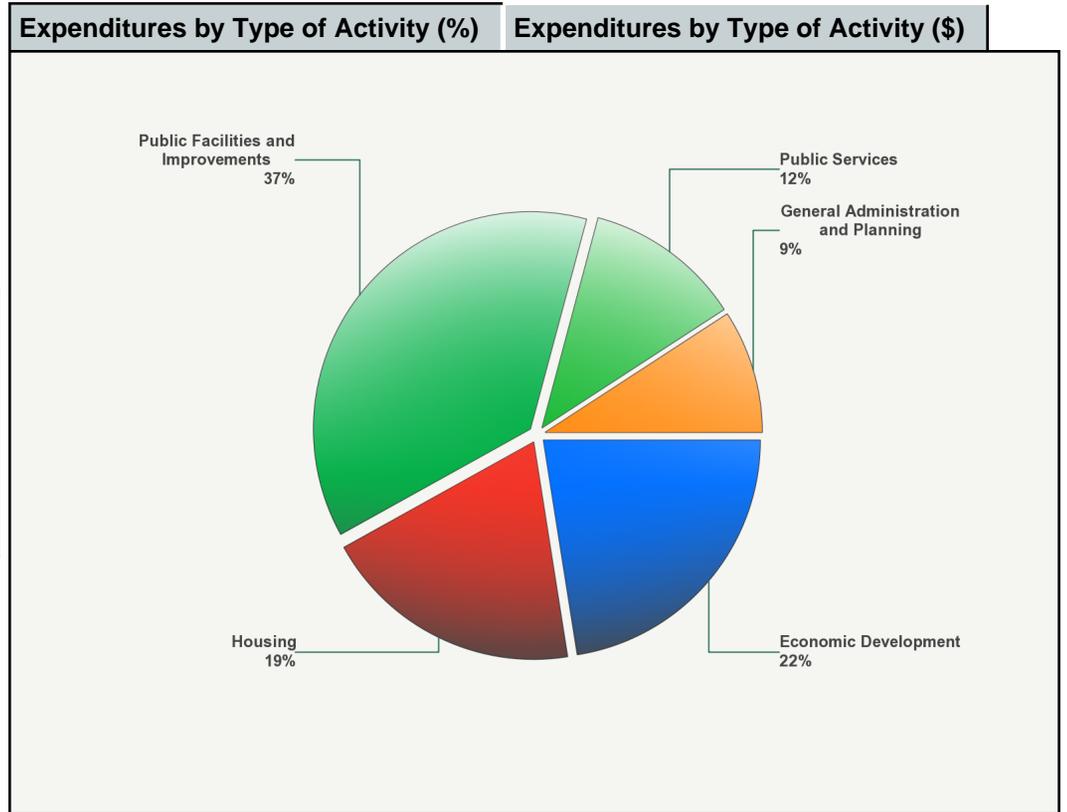
Program Year 2011 Funds

2011 CDBG Allocation	\$1,086,233.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$1,086,233.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$281,279.35	22.46%
Housing	\$243,562.16	19.45%
Public Facilities and Improvements	\$467,296.25	37.32%
Public Services	\$144,909.31	11.57%
General Administration and Planning	\$115,139.81	9.20%
Total	\$1,252,186.88	100.00%

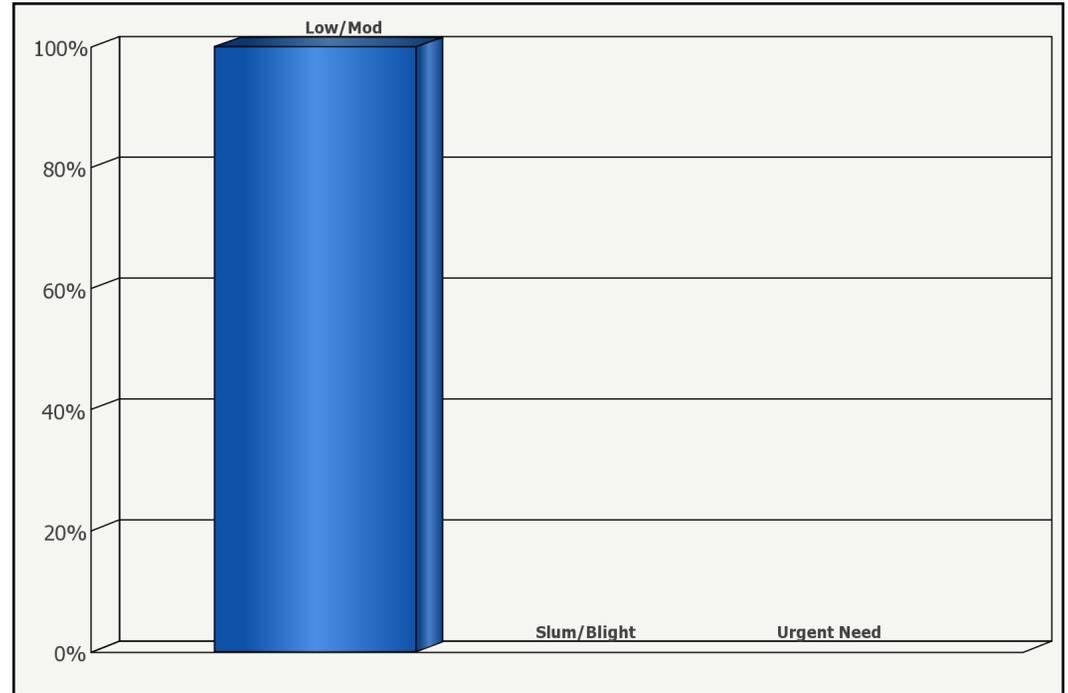
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	26.23%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



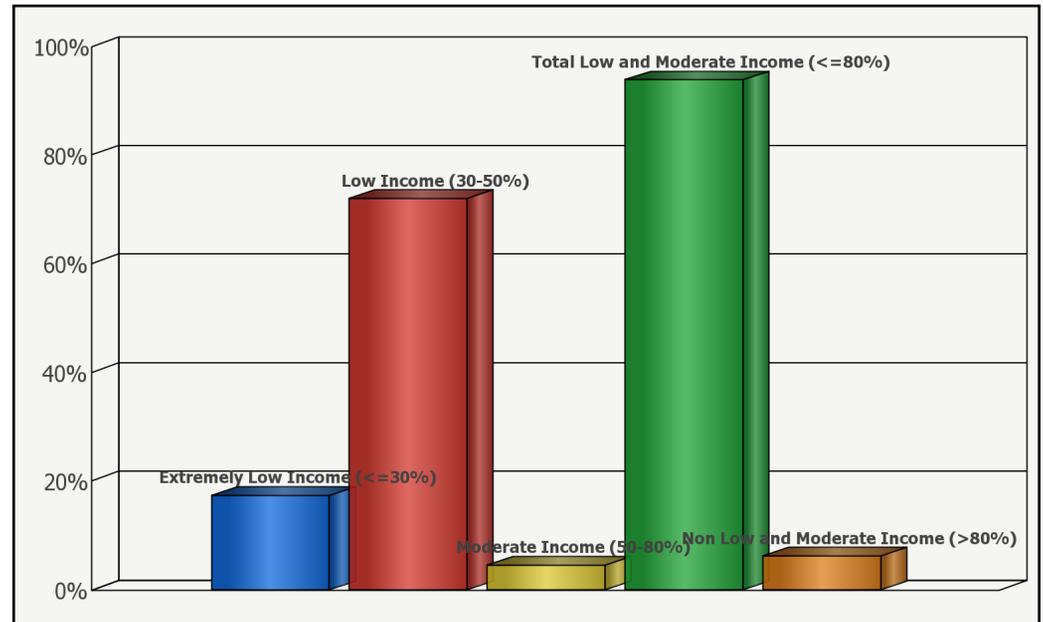


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	47.53%	14.71%
Black/African American	30.02%	0.00%
Asian	0.29%	0.00%
American Indian/Alaskan Native	0.18%	1.47%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.09%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	21.89%	83.82%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	17.37%
Low Income (30-50%)	71.97%
Moderate Income (50-80%)	4.50%
Total Low and Moderate Income (<=80%)	93.83%
Non Low and Moderate Income (>80%)	6.17%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	77
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,350
Persons for Whom Services and Facilities were Available	1,984 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	72

Funds Leveraged for Activities Completed \$965,811.11

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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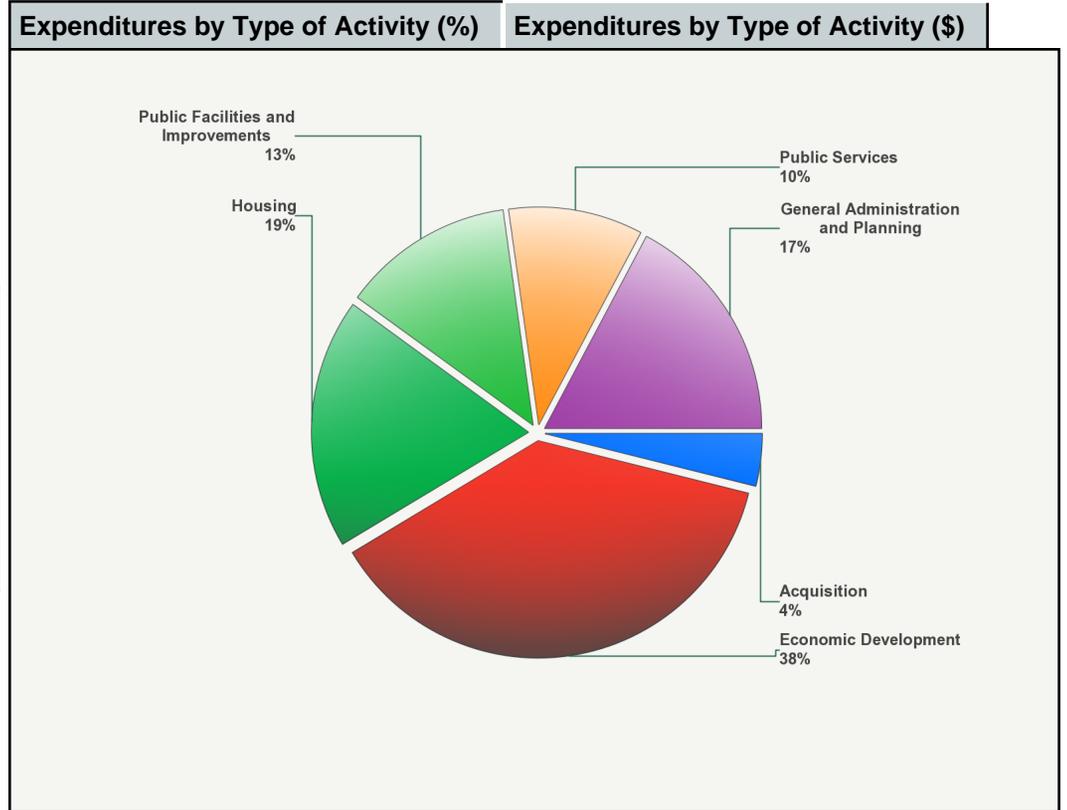
Program Year 2011 Funds

2011 CDBG Allocation	\$1,252,890.00
Program Income Received During Program Year 2011	\$100,291.73
Total Available¹	\$1,353,181.73

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$79,228.07	3.97%
Economic Development	\$749,981.08	37.55%
Housing	\$369,643.15	18.51%
Public Facilities and Improvements	\$253,678.35	12.70%
Public Services	\$198,580.77	9.94%
General Administration and Planning	\$346,059.02	17.33%
Total	\$1,997,170.44	100.00%

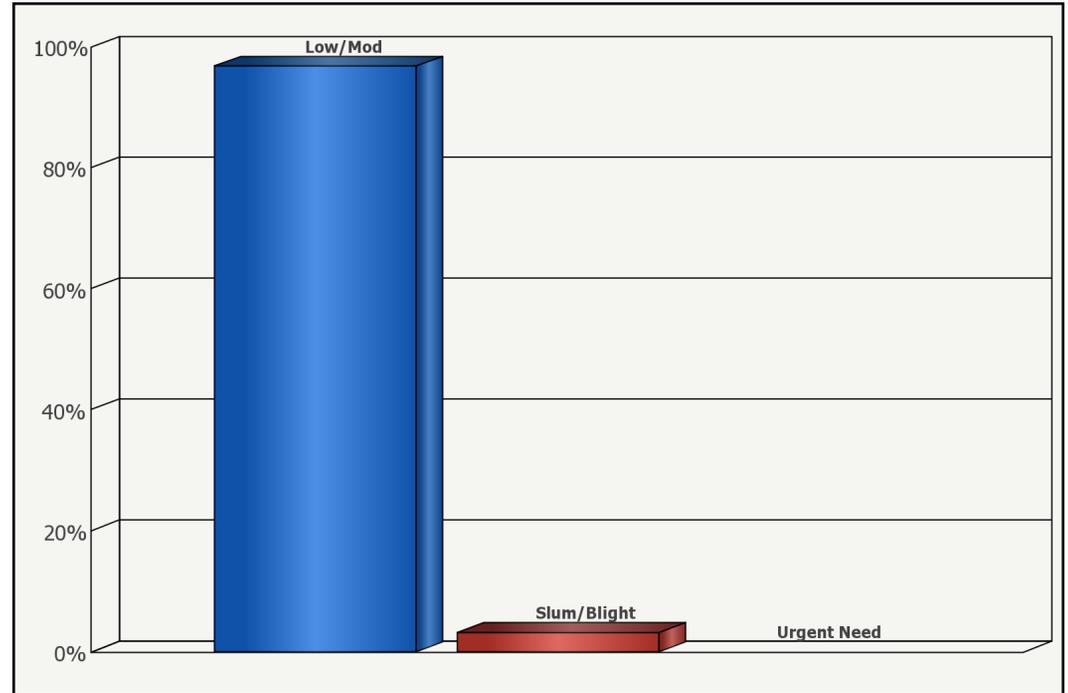
Timeliness





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.80%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.75%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.20%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



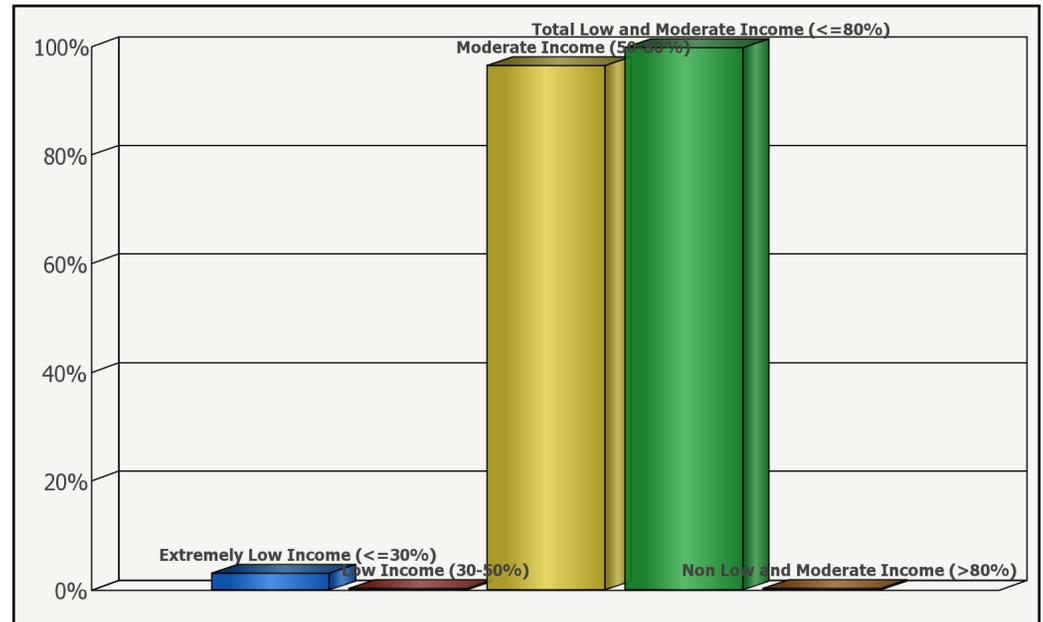


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.16%	99.77%
Black/African American	1.38%	0.00%
Asian	1.31%	0.00%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.08%	0.23%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.05%
Low Income (30-50%)	0.26%
Moderate Income (50-80%)	96.49%
Total Low and Moderate Income (<=80%)	99.81%
Non Low and Moderate Income (>80%)	0.19%





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Accomplishment	Number
Actual Jobs Created or Retained	18
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	23,830
Persons for Whom Services and Facilities were Available	360,389 ⁵
Units Rehabilitated-Single Units	14
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$845,566.13

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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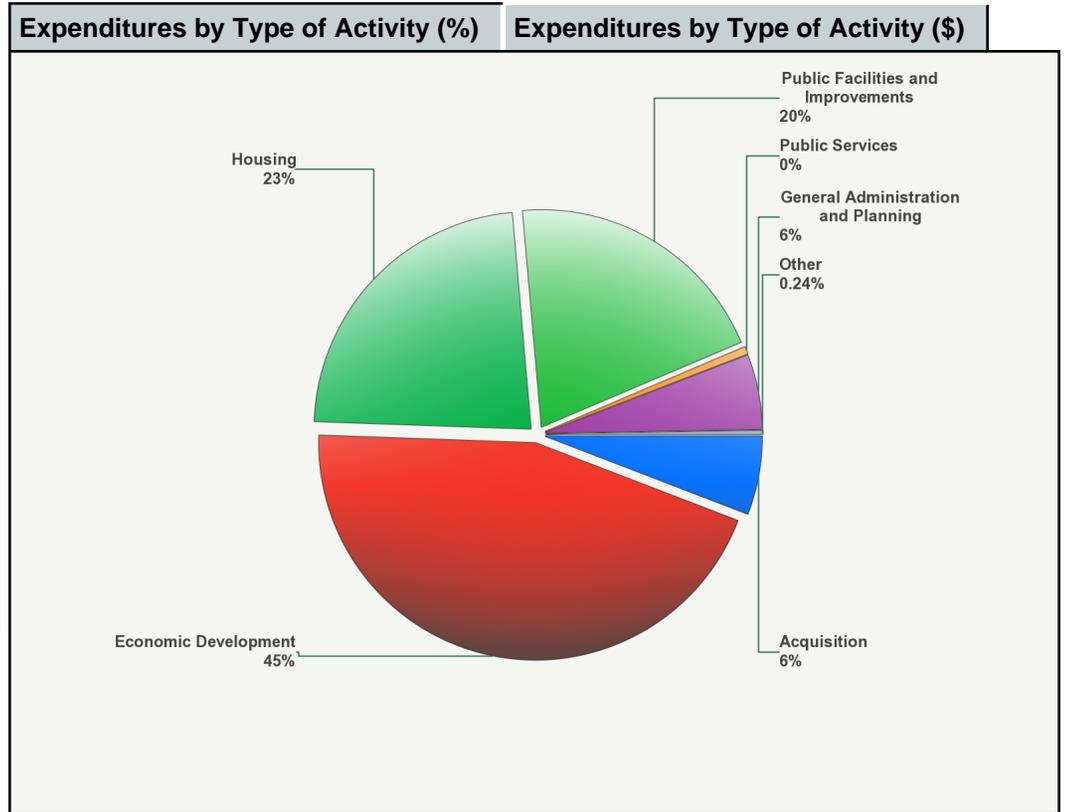
Program Year 2011 Funds

2011 CDBG Allocation \$25,705,489.00
 Program Income Received During Program Year 2011 \$31,728.85

Total Available¹ \$25,737,217.85

Expenditures²

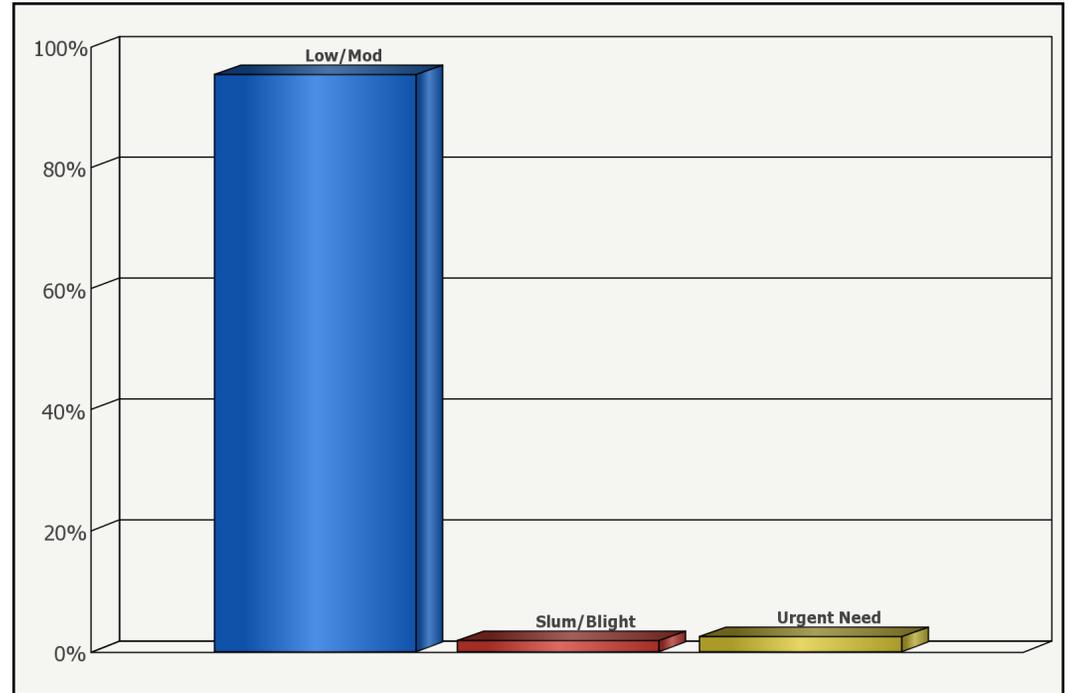
Type of Activity	Expenditure	Percentage
Acquisition	\$2,159,745.57	5.76%
Economic Development	\$16,774,483.42	44.72%
Housing	\$8,693,431.76	23.17%
Public Facilities and Improvements	\$7,529,340.38	20.07%
Public Services	\$172,424.00	0.46%
General Administration and Planning	\$2,091,975.11	5.58%
Other	\$91,037.63	0.24%
Total	\$37,512,437.87	100.00%





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	95.39%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.03%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.82%
4 -Percentage of Expenditures Addressing Urgent Needs	2.48%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



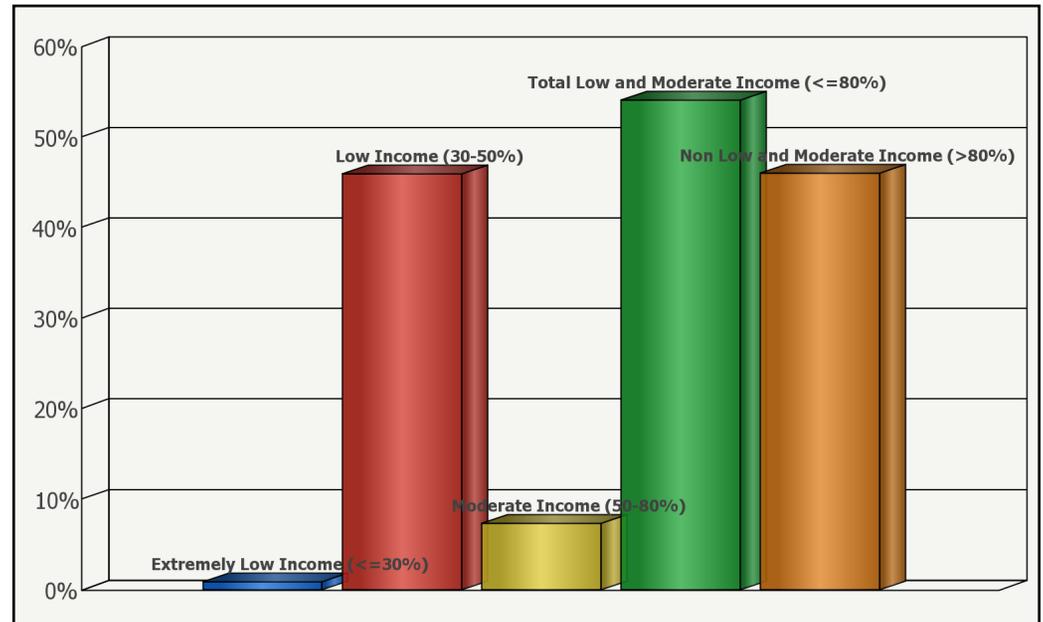


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	97.43%	96.40%
Black/African American	0.27%	0.09%
Asian	0.32%	0.00%
American Indian/Alaskan Native	0.03%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	1.22%	0.00%
Other multi-racial	0.59%	3.51%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.84%
Low Income (30-50%)	45.89%
Moderate Income (50-80%)	7.30%
Total Low and Moderate Income (<=80%)	54.03%
Non Low and Moderate Income (>80%)	45.97%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - WISCONSIN
Program Year From 04-01-2011 To 03-31-2012

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Accomplishment	Number
Actual Jobs Created or Retained	630
Households Receiving Housing Assistance	275
Persons Assisted Directly, Primarily By Public Services and Public Facilities	62,123
Persons for Whom Services and Facilities were Available	37,702 ⁵
Units Rehabilitated-Single Units	273
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$4,340,598.52

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.