

Use of CDBG Funds by ADAMS COUNTY, CO FROM 03/01/2002 TO 02/28/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$51,180.14	2.31%
21A	AP	General Program Administration	\$262,616.55	11.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$313,796.69	14.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$150,914.61	6.82%
14C	HR	Public Housing Modernization	\$172,414.40	7.79%
14H	HR	Rehabilitation Administration	\$36,024.86	1.63%
Subtotal for: HOUSING			\$359,353.87	16.23%
03	PI	Public Facilities and Improvements (General)	\$163,259.28	7.37%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.45%
03D	PI	Youth Centers/Facilities	\$19,578.60	0.88%
03F	PI	Parks, Recreational Facilities	\$81,621.02	3.69%
03J	PI	Water/Sewer Improvements	\$463,137.97	20.92%
03K	PI	Street Improvements	\$406,990.34	18.38%
03L	PI	Sidewalks	\$77,503.32	3.50%
16B	PI	Non-Residential Historic Preservation	\$35,736.21	1.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,257,826.74	56.81%
05	PS	Public Services (General)	\$52,865.09	2.39%
05A	PS	Senior Services	\$104,492.05	4.72%
05D	PS	Youth Services	\$84,157.99	3.80%
05E	PS	Transportation Services	\$23,108.00	1.04%
05G	PS	Battered and Abused Spouses	\$11,095.19	0.50%
05O	PS	Mental Health Services	\$7,500.00	0.34%
Subtotal for: PUBLIC SERVICES			\$283,218.32	12.79%
Total Disbursements			\$2,214,195.62	100%