

**Use of CDBG Funds by the STATE of ALABAMA FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$39,838.00	0.13%
04	AC	Clearance and Demolition	\$72,812.30	0.24%
08	AC	Relocation	\$128,866.00	0.42%
<b>Subtotal for: ACQUISITION</b>			<b>\$241,516.30</b>	<b>0.79%</b>
20	AP	Planning	\$99,609.87	0.33%
21A	AP	General Program Administration	\$2,445,849.15	8.01%
21B	AP	Indirect Costs	\$88,581.78	0.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,634,040.80</b>	<b>8.62%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$5,011,225.30	16.41%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,011,225.30</b>	<b>16.41%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,868,985.31	12.67%
<b>Subtotal for: HOUSING</b>			<b>\$3,868,985.31</b>	<b>12.67%</b>
03	PI	Public Facilities and Improvements (General)	\$602,447.73	1.97%
03A	PI	Senior Centers	\$1,150,713.65	3.77%
03D	PI	Youth Centers/Facilities	\$111,087.75	0.36%
03E	PI	Neighborhood Facilities	\$535,662.70	1.75%
03F	PI	Parks, Recreational Facilities	\$59,520.21	0.19%
03I	PI	Flood and Drainage Facilities	\$2,049,364.48	6.71%
03J	PI	Water/Sewer Improvements	\$10,970,747.47	35.92%
03K	PI	Street Improvements	\$1,687,958.54	5.53%
03L	PI	Sidewalks	\$152,668.02	0.50%
03M	PI	Child Care Centers/Facilities for Children	\$185,137.00	0.61%
03O	PI	Fire Stations/Equipment	\$531,699.51	1.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$18,037,007.06</b>	<b>59.06%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$172,598.49	0.57%
<b>Subtotal for: OTHER</b>			<b>\$172,598.49</b>	<b>0.57%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$575,018.92	1.88%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$575,018.92</b>	<b>1.88%</b>
<b>Total Disbursements</b>			<b>\$30,540,392.18</b>	<b>100%</b>