

Use of CDBG Funds by ALAMEDA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$112.52	0.01%
Subtotal for: ACQUISITION			\$112.52	0.01%
21A	AP	General Program Administration	\$265,071.22	14.98%
21D	AP	Fair Housing Activities	\$10,000.00	0.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$275,071.22	15.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$96,354.34	5.44%
18C	ED	Micro-Enterprise Assistance	\$85,912.18	4.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$182,266.52	10.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$213,942.71	12.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$38,288.53	2.16%
14H	HR	Rehabilitation Administration	\$195,469.68	11.04%
Subtotal for: HOUSING			\$447,700.92	25.30%
03	PI	Public Facilities and Improvements (General)	\$501,115.39	28.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$501,115.39	28.31%
05	PS	Public Services (General)	\$68,039.77	3.84%
05B	PS	Services for The Disabled	\$27,100.00	1.53%
05D	PS	Youth Services	\$60,791.00	3.43%
05G	PS	Battered and Abused Spouses	\$13,000.00	0.73%
05K	PS	Tenant/Landlord Counseling	\$15,000.00	0.85%
05L	PS	Child Care Services	\$56,000.00	3.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$103,425.60	5.84%
Subtotal for: PUBLIC SERVICES			\$343,356.37	19.40%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$20,174.02	1.14%
Subtotal for: OTHER			\$20,174.02	1.14%
Total Disbursements			\$1,769,796.96	100%