

Use of CDBG Funds by ALAMEDA COUNTY CONSORTIUM, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$120,000.00	2.65%
Subtotal for: ACQUISITION			\$120,000.00	2.65%
21A	AP	General Program Administration	\$617,127.14	13.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$617,127.14	13.63%
17D	ED	Other Commercial/Industrial Improvements	\$20,424.94	0.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,424.94	0.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$587,393.92	12.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$67,380.03	1.49%
14C	HR	Public Housing Modernization	\$34,000.00	0.75%
14G	HR	Acquisition for Rehabilitation	\$1,001,083.43	22.10%
Subtotal for: HOUSING			\$1,689,857.38	37.31%
03	PI	Public Facilities and Improvements (General)	\$394,063.14	8.70%
03D	PI	Youth Centers/Facilities	\$178,726.82	3.95%
03F	PI	Parks, Recreational Facilities	\$267,512.66	5.91%
03K	PI	Street Improvements	\$816,802.26	18.03%
03L	PI	Sidewalks	\$184,364.56	4.07%
03N	PI	Tree Planting	\$4,700.00	0.10%
03Q	PI	Abused and Neglected Children Facilities	\$69,451.00	1.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,915,620.44	42.29%
05	PS	Public Services (General)	\$6,600.00	0.15%
05A	PS	Senior Services	\$11,000.00	0.24%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.26%
05J	PS	Fair Housing Activities	\$131,241.47	2.90%
Subtotal for: PUBLIC SERVICES			\$160,841.47	3.55%
19F	VV	Planned Repayments of Section 108 Loans	\$5,427.00	0.12%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,427.00	0.12%
Total Disbursements			\$4,529,298.37	100%