

**Use of CDBG Funds by ALBANY, GA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$152,551.29	6.25%
02	AC	Disposition	\$126,550.91	5.18%
04	AC	Clearance and Demolition	\$65,623.32	2.69%
<b>Subtotal for: ACQUISITION</b>			<b>\$344,725.52</b>	<b>14.12%</b>
20	AP	Planning	\$49,821.56	2.04%
21A	AP	General Program Administration	\$242,450.19	9.93%
21B	AP	Indirect Costs	\$28,199.98	1.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$320,471.73</b>	<b>13.12%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,995.00	0.94%
18C	ED	Micro-Enterprise Assistance	\$196,008.54	8.03%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$219,003.54</b>	<b>8.97%</b>
13	HR	Direct Homeownership Assistance	\$19,645.59	0.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$195,663.13	8.01%
<b>Subtotal for: HOUSING</b>			<b>\$215,308.72</b>	<b>8.82%</b>
03	PI	Public Facilities and Improvements (General)	\$43,871.10	1.80%
03E	PI	Neighborhood Facilities	\$6,575.92	0.27%
03F	PI	Parks, Recreational Facilities	\$21,734.77	0.89%
03K	PI	Street Improvements	\$744,726.62	30.50%
16B	PI	Non-Residential Historic Preservation	\$6,253.78	0.26%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$823,162.19</b>	<b>33.71%</b>
05	PS	Public Services (General)	\$399,815.12	16.37%
05A	PS	Senior Services	\$24,066.77	0.99%
05D	PS	Youth Services	\$43,167.45	1.77%
05L	PS	Child Care Services	\$874.66	0.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$467,924.00</b>	<b>19.16%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$51,465.00	2.11%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$51,465.00</b>	<b>2.11%</b>
<b>Total Disbursements</b>			<b>\$2,442,060.70</b>	<b>100%</b>