

Use of CDBG Funds by ALEXANDRIA, LA FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,500.00	0.15%
04	AC	Clearance and Demolition	\$168,002.00	16.26%
Subtotal for: ACQUISITION			\$169,502.00	16.41%
21A	AP	General Program Administration	\$164,590.07	15.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$164,590.07	15.93%
13	HR	Direct Homeownership Assistance	\$3,627.12	0.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$98,623.69	9.55%
14H	HR	Rehabilitation Administration	\$12,253.67	1.19%
15	HR	Code Enforcement	\$86,543.08	8.38%
Subtotal for: HOUSING			\$201,047.56	19.46%
03	PI	Public Facilities and Improvements (General)	\$342,886.51	33.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$342,886.51	33.19%
05	PS	Public Services (General)	\$61,001.33	5.90%
05D	PS	Youth Services	\$82,889.68	8.02%
05M	PS	Health Services	\$6,436.40	0.62%
05R	PS	Homeownership Assistance (Not Direct)	\$4,699.57	0.45%
Subtotal for: PUBLIC SERVICES			\$155,026.98	15.01%
Total Disbursements			\$1,033,053.12	100%