

Use of CDBG Funds by ALHAMBRA, CA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$218,118.50	10.76%
21D	AP	Fair Housing Activities	\$25,459.00	1.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$243,577.50	12.02%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$21,410.50	1.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$343,742.62	16.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$365,153.12	18.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$213,406.08	10.53%
15	HR	Code Enforcement	\$365,669.46	18.05%
Subtotal for: HOUSING			\$579,075.54	28.58%
03F	PI	Parks, Recreational Facilities	\$100,000.00	4.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$100,000.00	4.93%
05A	PS	Senior Services	\$195,948.19	9.67%
05D	PS	Youth Services	\$66,750.00	3.29%
05I	PS	Crime Awareness/Prevention	\$8,406.09	0.41%
Subtotal for: PUBLIC SERVICES			\$271,104.28	13.38%
19F	VV	Planned Repayments of Section 108 Loans	\$467,478.50	23.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$467,478.50	23.07%
Total Disbursements			\$2,026,388.94	100%