

Use of CDBG Funds by the INSULAR AREA of AMERICAN SAMOA FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$45,057.95	5.23%
21A	AP	General Program Administration	\$119,215.85	13.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$164,273.80</b>	<b>19.07%</b>
03	PI	Public Facilities and Improvements (General)	\$248,220.31	28.81%
03F	PI	Parks, Recreational Facilities	\$6,707.95	0.78%
03P	PI	Health Facilities	\$428,426.22	49.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$683,354.48</b>	<b>79.31%</b>
05	PS	Public Services (General)	\$14,000.00	1.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$14,000.00</b>	<b>1.62%</b>
<b>Total Disbursements</b>			<b>\$861,628.28</b>	<b>100%</b>