

Use of CDBG Funds by ANAHEIM, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$341,761.00	6.18%
08	AC	Relocation	\$99,882.00	1.81%
Subtotal for: ACQUISITION			\$441,643.00	7.98%
21A	AP	General Program Administration	\$246,427.00	4.46%
21C	AP	Public Information	\$169,373.00	3.06%
21D	AP	Fair Housing Activities	\$89,960.00	1.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$505,760.00	9.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$493,254.00	8.92%
14H	HR	Rehabilitation Administration	\$209,217.00	3.78%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$325.00	0.01%
15	HR	Code Enforcement	\$1,146,380.00	20.73%
16A	HR	Residential Historic Preservation	\$76,227.00	1.38%
Subtotal for: HOUSING			\$1,925,403.00	34.81%
03	PI	Public Facilities and Improvements (General)	\$724,711.00	13.10%
03F	PI	Parks, Recreational Facilities	\$718,411.00	12.99%
03K	PI	Street Improvements	\$38,984.00	0.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,482,106.00	26.80%
05	PS	Public Services (General)	\$366,484.00	6.63%
05A	PS	Senior Services	\$89,200.00	1.61%
05D	PS	Youth Services	\$216,756.00	3.92%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$65,000.00	1.18%
Subtotal for: PUBLIC SERVICES			\$737,440.00	13.33%
19F	VV	Planned Repayments of Section 108 Loans	\$438,867.00	7.93%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$438,867.00	7.93%
Total Disbursements			\$5,531,219.00	100%