

**Use of CDBG Funds by ANDERSON, IN FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$311,877.54	32.16%
04	AC	Clearance and Demolition	\$101,013.00	10.42%
<b>Subtotal for: ACQUISITION</b>			<b>\$412,890.54</b>	<b>42.57%</b>
21A	AP	General Program Administration	\$150,306.27	15.50%
21B	AP	Indirect Costs	\$2,300.00	0.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$152,606.27</b>	<b>15.74%</b>
13	HR	Direct Homeownership Assistance	\$18,364.28	1.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$109,062.81	11.25%
14H	HR	Rehabilitation Administration	\$124,651.19	12.85%
<b>Subtotal for: HOUSING</b>			<b>\$252,078.28</b>	<b>25.99%</b>
03A	PI	Senior Centers	\$18,769.20	1.94%
03F	PI	Parks, Recreational Facilities	\$27,227.57	2.81%
03M	PI	Child Care Centers/Facilities for Children	\$661.57	0.07%
06	PI	Interim Assistance	\$8,913.51	0.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$55,571.85</b>	<b>5.73%</b>
05	PS	Public Services (General)	\$956.31	0.10%
05A	PS	Senior Services	\$16,833.30	1.74%
05D	PS	Youth Services	\$3,665.25	0.38%
05G	PS	Battered and Abused Spouses	\$3,723.25	0.38%
05H	PS	Employment Training	\$1,694.16	0.17%
05I	PS	Crime Awareness/Prevention	\$4.24	0.00%
05J	PS	Fair Housing Activities	\$26,050.53	2.69%
05K	PS	Tenant/Landlord Counseling	\$37,534.80	3.87%
05L	PS	Child Care Services	\$3,972.49	0.41%
05N	PS	Abused and Neglected Children	\$2,209.49	0.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$96,643.82</b>	<b>9.97%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$10.50	0.00%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$10.50</b>	<b>0.00%</b>
<b>Total Disbursements</b>			<b>\$969,801.26</b>	<b>100%</b>