

Use of CDBG Funds by ANNISTON, AL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$74,300.00	11.40%
Subtotal for: ACQUISITION			\$74,300.00	11.40%
21A	AP	General Program Administration	\$96,232.75	14.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,232.75	14.77%
12	HR	Construction of Housing	\$110,000.00	16.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$165,470.95	25.39%
14H	HR	Rehabilitation Administration	\$36,624.66	5.62%
Subtotal for: HOUSING			\$312,095.61	47.89%
03F	PI	Parks, Recreational Facilities	\$16,000.00	2.46%
03J	PI	Water/Sewer Improvements	\$21,766.77	3.34%
03K	PI	Street Improvements	\$7,005.89	1.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$44,772.66	6.87%
05A	PS	Senior Services	\$4,500.00	0.69%
05D	PS	Youth Services	\$70,201.57	10.77%
05F	PS	Substance Abuse Services	\$3,094.94	0.47%
05G	PS	Battered and Abused Spouses	\$1,000.00	0.15%
05M	PS	Health Services	\$40,000.00	6.14%
05N	PS	Abused and Neglected Children	\$5,500.00	0.84%
Subtotal for: PUBLIC SERVICES			\$124,296.51	19.07%
Total Disbursements			\$651,697.53	100%